

# STATE OF NEW YORK

S. 7504--C

A. 9504--C

## SENATE - ASSEMBLY

January 21, 2020

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

### CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law.
- 11 b) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [-] is old law to be omitted.

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1 purpose of the appropriations, are appropriated by comprehensive  
2 construction programs (hereinafter referred to by the abbreviation CCP),  
3 purposes and projects designated by the appropriations as advances from  
4 the capital projects fund in accordance with the provisions of sections  
5 40-a and 93 of the state finance law, and are authorized to be paid as  
6 hereinafter provided as an advance for a share, part or whole of the  
7 cost for such programs, purposes and projects hereinafter specified.

8 c) The several amounts specified in this chapter as capital projects -  
9 reappropriations, or so much thereof as shall be sufficient to accom-  
10 plish the purpose of the appropriations, as appropriated by comprehen-  
11 sive construction programs (hereinafter referred to by the abbreviation  
12 CCP), purposes, and projects, being the undisbursed and/or unexpended  
13 balances of the prior year's appropriations, are reappropriated and  
14 unless otherwise amended or repealed in part or total in this chapter  
15 shall continue to be available for the same purposes as the prior appro-  
16 priations or as otherwise amended for the fiscal year beginning April 1,  
17 2020.

18 The capital projects reappropriations contained in this chapter may be  
19 amended by repealing the items set forth in brackets and by adding ther-  
20 eto the underscored material. Certain reappropriations in this chapter  
21 are shown using abbreviated text, with three leader dots (an ellipsis)  
22 followed by three spaces (... ) used to indicate where existing law  
23 that is being continued is not shown. However, unless a change is clear-  
24 ly indicated by the use of brackets [-] for deletions and underscores  
25 for additions, the purpose, amounts, funding source and all other  
26 aspects pertinent to each item of appropriation shall be as last appro-  
27 priated.

28 For the purpose of complying with section 25 of the state finance law,  
29 the year, chapter and section of the last act reappropriating a former  
30 original appropriation or any part thereof is, unless otherwise indi-  
31 cated, chapter 54, section 1, of the laws of 2019.

32 d) No moneys appropriated by this chapter shall be available for  
33 payment until a certificate of approval has been issued by the director  
34 of the budget, who shall file such certificate with the department of  
35 audit and control, the chairperson of the senate finance committee and  
36 the chairperson of the assembly ways and means committee.

37 e) Notwithstanding any provision of law to the contrary, prior to the  
38 expenditure of any funds received by the Federal government in response  
39 to the COVID-19 public health emergency pursuant to the authority grant-  
40 ed in any appropriation set forth herein, the director of the budget may  
41 require that the agency or public authority making such expenditures  
42 submit an allocation plan to the director of the budget for approval.  
43 Approved allocation plans shall be provided to the president pro tempore  
44 of the senate and the speaker of the assembly within 30 days of  
45 approval. Such allocation plan must comport with any minimum Federal  
46 requirements for the expenditure of such funds.

47 f) The appropriations contained in this chapter shall be available for  
48 the fiscal year beginning on April 1, 2020 except as otherwise noted.

## ADIRONDACK PARK AGENCY

## CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other .....	1,000,000	0
6 Special Revenue Funds - Other .....	0	1,500,000
7	-----	-----
8 All Funds .....	1,000,000	1,500,000
9	=====	=====
10 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ....		1,000,000
11		-----
12 Capital Projects Funds - Other		
13 Capital Projects Fund - 30000		
14 Preservation of Facilities Purpose		
15 For alterations, rehabilitations and other		
16 improvements to facilities, including but		
17 not limited to design and construction,		
18 consultation, inspection and engineering		
19 costs (13AB2003) .....	1,000,000	

## ADIRONDACK PARK AGENCY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

2 Special Revenue Funds - Other

3 Combined Expendable Trust Fund

4 Miscellaneous Gifts Account - 20100

5 Preservation of Facilities Purpose

6 By chapter 54, section 1, of the laws of 2012:

7 For alterations, rehabilitations and improvements of various facili-

8 ties, including personal service and payment of liabilities incurred

9 prior to April 1, 2012 (13GI1203) (81010) .....

10 500,000 ..... (re. \$500,000)

11 By chapter 54, section 1, of the laws of 2011:

12 For alterations, rehabilitations and improvements of various facili-

13 ties, including personal service and payment of liabilities incurred

14 prior to April 1, 2011 (13GI1103) (81010) .....

15 500,000 ..... (re. \$500,000)

16 By chapter 55, section 1, of the laws of 2010:

17 For alterations, rehabilitations and improvements of various facili-

18 ties, including personal service and payment of liabilities incurred

19 prior to April 1, 2010 (13GI1003) (81010) .....

20 500,000 ..... (re. \$500,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	19,415,000	41,574,000
6	-----	-----
7 All Funds .....	19,415,000	41,574,000
8	=====	=====

9 NEW YORK WORKS (CCP) .....	15,715,000
10	-----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund - 30000  
 13 Administrative Services Purpose

14 For the purchase and replacement of vehicles  
 15 and equipment (60VS20AS) (11420) ..... 600,000  
 16 For services and expenses related to the  
 17 purchase or replacement of laboratory  
 18 equipment (60ES20AS) (11421) ..... 115,000

19 Capital Projects Funds - Other  
 20 Capital Projects Fund - 30000  
 21 Preservation of Facilities Purpose

22 For services and expenses related to New  
 23 York Works Infrastructure projects for  
 24 alterations, rehabilitation, improvements,  
 25 and land acquisition at the state fair,  
 26 including personal service and the payment  
 27 of liabilities incurred prior to April 1,  
 28 2020. All or a portion of the funds appro-  
 29 priated hereby may be suballocated or  
 30 transferred to any department, agency or  
 31 public authority (60NY2003) (10300) ..... 15,000,000

32 STATE FAIR (CCP) .....	3,700,000
33	-----

34 Capital Projects Funds - Other  
 35 Capital Projects Fund - 30000  
 36 Preservation of Facilities Purpose

37 For payment of the costs including personal  
 38 services, nonpersonal services, fringe  
 39 benefits and indirect costs, of alter-  
 40 ations, rehabilitation and improvements  
 41 including preventive maintenance, replace-

## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS 2020-21

1 ment, refurbishment and energy conserva-  
2 tion of various facilities, including the  
3 payment of liabilities incurred prior to  
4 April 1, 2020 (60MN2003) (11493) ..... 1,700,000

5 Capital Projects Funds - Other  
6 Miscellaneous Capital Projects Fund  
7 State Fair Capital Improvement Account - 32208  
8 Preservation of Facilities Purpose

9 For payment of the costs including personal  
10 services, nonpersonal services, fringe  
11 benefits and indirect costs, of alter-  
12 ations, rehabilitation and improvements  
13 including preventive maintenance, replace-  
14 ment, refurbishment and energy conserva-  
15 tion of various facilities, including the  
16 payment of liabilities incurred prior to  
17 April 1, 2020 (60RI2003) (11493) ..... 2,000,000

## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

## 1 NEW FACILITIES PURPOSE (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2019, as added by chapter 314,  
6 section 1, of the laws of 2019:

7 For payment to agricultural or horticultural corporations and county  
8 extension service associations that are eligible to receive premium  
9 reimbursement pursuant to section 286 of the agriculture and markets  
10 law for: the costs of construction, renovation, alteration, rehabil-  
11 itation, improvements, installation, acquisition, repair or replace-  
12 ment of fairground buildings, equipment or permanent or temporary  
13 facilities used to house or promote agriculture, excluding parking  
14 facilities and signage; or for the costs of construction, reno-  
15 vation, alteration, rehabilitation, improvements, installation,  
16 acquisition, repair or replacement of water systems, restrooms,  
17 septic systems, and/or storm water management systems on fairgrounds  
18 or in fairground buildings to be allocated by the commissioner in  
19 amounts not to exceed \$200,000 to such eligible agricultural and  
20 horticultural corporations or county extension services on a non-  
21 competitive basis until such funds are exhausted [~~(60LF1903)~~]  
22 (60LF1907) (11414) ... 5,000,000 ..... (re. \$5,000,000)

23 For grants to municipal and incorporated not-for-profit pounds, shel-  
24 ters and humane societies. Use of the grant funds is restricted to  
25 the costs of capital projects including, but not limited to,  
26 construction, renovation, rehabilitation, installation, acquisition,  
27 or expansion of buildings, equipment, or facilities necessary for  
28 the secure containment, health, and adequate care of sheltered dogs  
29 and cats. These grants shall be allocated by the commissioner on a  
30 competitive basis until such funds are extinguished as follows: (a)  
31 In municipalities with a population of less than two million, for  
32 such pounds, shelters or humane societies that are operated by or  
33 under contract for the provision of pound or shelter services with  
34 one or more municipalities: projects serving an individual munici-  
35 pality, grants in amounts not less than \$50,000 and not more than  
36 \$200,000, not to exceed fifty percent of the total project cost; and  
37 for projects serving two or more municipalities, grants in amounts  
38 not less than \$100,000 and not more than \$500,000, not to exceed  
39 seventy-five percent of the total project cost; (b) In munici-  
40 palities with a population of more than two million, for such  
41 pounds, shelters or humane societies that are operated by or under  
42 contract for the provision of pound or shelter services with one or  
43 more municipalities, grants in amounts not less than \$100,000 and  
44 not more than \$500,000, not to exceed seventy-five percent of the  
45 total project cost; and (c) to the extent such funds have not been  
46 extinguished, for projects in underserved municipalities or regions,  
47 for such pounds, shelters or humane societies that are not operated  
48 by or under contract with one or more municipalities for the  
49 provision of pound or shelter services, grants in amounts not more  
50 than \$50,000, not to exceed fifty percent of the total project cost.

## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs [~~(60AS1903)~~] (60AS1907) (11433) ... 5,000,000 ..... (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2018:

For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a non-competitive basis until such funds are exhausted [~~(60LF1803)~~] (60LF1807) (11414) ... 5,000,000 ..... (re. \$4,889,000)

For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than \$50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made



## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 available for the services and expenses of the department in  
 2 relation to these grants, including personal service, non-personal  
 3 service, fringe benefits, and indirect costs [~~(60AS1803)~~] (60AS1807)  
 4 (11433) ... 5,000,000 ..... (re. \$4,797,000)

5 By chapter 54, section 1, of the laws of 2017:

6 For payment to agricultural or horticultural corporations and county  
 7 extension service associations that are eligible to receive premium  
 8 reimbursement pursuant to section 286 of the agriculture and markets  
 9 law for the costs of construction, renovation, alteration, rehabili-  
 10 tation, improvements, installation, acquisition, repair or replace-  
 11 ment of fairground buildings, equipment or permanent or temporary  
 12 facilities used to house or promote agriculture, excluding parking  
 13 facilities and signage, to be allocated by the commissioner in  
 14 amounts not to exceed \$200,000 to such eligible agricultural and  
 15 horticultural corporations or county extension services on a non-  
 16 competitive basis until such funds are exhausted (60LF1707) (11414)  
 17 ... 5,000,000 ..... (re. \$3,687,000)  
 18 For grants to municipal and incorporated not-for-profit pounds, shel-  
 19 ters and humane societies. Use of the grant funds is restricted to  
 20 the costs of capital projects including, but not limited to,  
 21 construction, renovation, rehabilitation, installation, acquisition,  
 22 or expansion of buildings, equipment, or facilities necessary for  
 23 the secure containment, health, and adequate care of sheltered dogs  
 24 and cats. These grants shall be allocated by the commissioner on a  
 25 competitive basis until such funds are extinguished as follows: (a)  
 26 In municipalities with a population of less than two million, for  
 27 such pounds, shelters or humane societies that are operated by or  
 28 under contract for the provision of pound or shelter services with  
 29 one or more municipalities: projects serving an individual munici-  
 30 pality, grants in amounts not less than \$50,000 and not more than  
 31 \$200,000, not to exceed fifty percent of the total project cost; and  
 32 for projects serving two or more municipalities, grants in amounts  
 33 not less than \$100,000 and not more than \$500,000, not to exceed  
 34 seventy-five percent of the total project cost; (b) In munici-  
 35 palities with a population of more than two million, for such  
 36 pounds, shelters or humane societies that are operated by or under  
 37 contract for the provision of pound or shelter services with one or  
 38 more municipalities, grants in amounts not less than \$100,000 and  
 39 not more than \$500,000, not to exceed seventy-five percent of the  
 40 total project cost; and (c) to the extent such funds have not been  
 41 extinguished, for projects in underserved municipalities or regions,  
 42 for such pounds, shelters or humane societies that are not operated  
 43 by or under contract with one or more municipalities for the  
 44 provision of pound or shelter services, grants in amounts not more  
 45 than \$50,000, not to exceed fifty percent of the total project cost.  
 46 Up to five percent of the total appropriation amount may be made  
 47 available for the services and expenses of the Department in  
 48 relation to these grants, including personal service, non-personal  
 49 service, fringe benefits, and indirect costs (60AS1707) (11433) ....  
 50 5,000,000 ..... (re. \$4,165,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 2016:  
 2 For payment to agricultural or horticultural corporations and county  
 3 extension service associations that are eligible to receive premium  
 4 reimbursement pursuant to section 286 of the agriculture and markets  
 5 law for the costs of construction, renovation, alteration, rehabili-  
 6 tation, improvements, installation, acquisition, repair or replace-  
 7 ment of fairground buildings, equipment or permanent or temporary  
 8 facilities used to house or promote agriculture, excluding parking  
 9 facilities and signage, to be allocated by the commissioner in  
 10 amounts not to exceed \$200,000 to such eligible agricultural and  
 11 horticultural corporations or county extension services on a non-  
 12 competitive basis until such funds are exhausted (60LF1607) (11414)  
 13 ... 5,000,000 ..... (re. \$1,201,000)

14 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,  
 15 section 3, of the laws of 2006:  
 16 For services and expenses related to the Fredonia Vineyard Laboratory  
 17 (60030607) (11491) ... 2,000,000 ..... (re. \$28,000)

18 NEW YORK WORKS (CCP)

19 Capital Projects Funds - Other  
 20 Capital Projects Fund - 30000  
 21 Administrative Services Purpose

22 By chapter 54, section 1, of the laws of 2019:  
 23 For the purchase and replacement of vehicles and equipment (60VS19AS)  
 24 (11420) ... 600,000 ..... (re. \$600,000)  
 25 For services and expenses related to the purchase or replacement of  
 26 laboratory equipment (60ES19AS) (11421) .....  
 27 115,000 ..... (re. \$115,000)

28 By chapter 54, section 1, of the laws of 2018:  
 29 For the purchase and replacement of vehicles and equipment (60VS18AS)  
 30 (11420) ... 600,000 ..... (re. \$600,000)  
 31 For services and expenses related to the purchase or replacement of  
 32 laboratory equipment (60ES18AS) (11421) .....  
 33 115,000 ..... (re. \$110,000)

34 By chapter 54, section 1, of the laws of 2017:  
 35 For the purchase and replacement of vehicles and equipment (60VS17AS)  
 36 (11420) ... 600,000 ..... (re. \$213,000)  
 37 For services and expenses related to the purchase or replacement of  
 38 laboratory equipment (60ES17AS) (11421) ... 115,000 .. (re. \$16,000)

39 Capital Projects Funds - Other  
 40 Capital Projects Fund - 30000  
 41 Preservation of Facilities Purpose

42 By chapter 54, section 1, of the laws of 2019:  
 43 For services and expenses related to New York Works Infrastructure  
 44 projects for alterations, rehabilitation, improvements, and land

## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 acquisition at the state fair, including personal service and the  
 2 payment of liabilities incurred prior to April 1, 2019. All or a  
 3 portion of the funds appropriated hereby may be suballocated or  
 4 transferred to any department, agency or public authority (60NY1903)  
 5 (10300) ... 5,000,000 ..... (re. \$3,563,000)

6 By chapter 54, section 1, of the laws of 2018:  
 7 For services and expenses related to New York Works Infrastructure  
 8 projects for alterations, rehabilitation and improvements at the  
 9 state fair, including personal service and the payment of liabil-  
 10 ities incurred prior to April 1, 2018. All or a portion of the funds  
 11 appropriated hereby may be suballocated or transferred to any  
 12 department, agency or public authority (60NY1803) (10300) .....  
 13 2,500,000 ..... (re. \$801,000)

14 By chapter 54, section 1, of the laws of 2017:  
 15 For services and expenses related to New York Works Infrastructure  
 16 projects for alterations, rehabilitation and improvements at the  
 17 state fair, including personal service and the payment of liabil-  
 18 ities incurred prior to April 1, 2017. All or a portion of the funds  
 19 appropriated hereby may be suballocated or transferred to any  
 20 department, agency or public authority (60NY1703) (10300) .....  
 21 2,500,000 ..... (re. \$12,000)  
 22 For services and expenses related to New York Works Infrastructure  
 23 projects for alterations, rehabilitation and improvements to modern-  
 24 ize the state fair, including personal service and the payment of  
 25 liabilities incurred prior to April 1, 2017. All or a portion of the  
 26 funds appropriated hereby may be suballocated or transferred to any  
 27 department, agency or public authority (60SF1703) (11422) .....  
 28 50,000,000 ..... (re. \$367,000)

29 By chapter 55, section 1, of the laws of 2016:  
 30 For services and expenses related to New York Works Infrastructure  
 31 projects for alterations, rehabilitation and improvements at the  
 32 state fair, including personal service and the payment of liabil-  
 33 ities incurred prior to April 1, 2016. All or a portion of the funds  
 34 appropriated hereby may be suballocated or transferred to any  
 35 department, agency or public authority (60NY1603) (10300) .....  
 36 2,500,000 ..... (re. \$55,000)

37 STATE FAIR (CCP)

38 Capital Projects Funds - Other  
 39 Capital Projects Fund - 30000  
 40 Preservation of Facilities Purpose

41 By chapter 54, section 1, of the laws of 2019:  
 42 For payment of the costs including personal services, nonpersonal  
 43 services, fringe benefits and indirect costs, of alterations, reha-  
 44 bilitation and improvements including preventive maintenance,  
 45 replacement, refurbishment and energy conservation of various facil-

## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1       ities, including the payment of liabilities incurred prior to April  
2       1, 2019 (60MN1903) (11493) ... 1,700,000 ..... (re. \$355,000)

3       Capital Projects Funds - Other  
4       Miscellaneous Capital Projects Fund  
5       State Fair Capital Improvement Account - 32208  
6       Preservation of Facilities Purpose

7   By chapter 54, section 1, of the laws of 2019:  
8       For payment of the costs including personal services, nonpersonal  
9       services, fringe benefits and indirect costs, of alterations, reha-  
10      bilitation and improvements including preventive maintenance,  
11      replacement, refurbishment and energy conservation of various facil-  
12      ities, including the payment of liabilities incurred prior to April  
13      1, 2019 (60RI1903) (11493) ... 2,000,000 ..... (re. \$2,000,000)

14   By chapter 54, section 1, of the laws of 2018:  
15      For payment of the costs including personal services, nonpersonal  
16      services, fringe benefits and indirect costs, of alterations, reha-  
17      bilitation and improvements including preventive maintenance,  
18      replacement, refurbishment and energy conservation of various facil-  
19      ities, including the payment of liabilities incurred prior to April  
20      1, 2018 (60RI1803) (11493) ... 2,000,000 ..... (re. \$2,000,000)

21   By chapter 54, section 1, of the laws of 2017:  
22      For payment of the costs including personal services, nonpersonal  
23      services, fringe benefits and indirect costs, of alterations, reha-  
24      bilitation and improvements including preventive maintenance,  
25      replacement, refurbishment and energy conservation of various facil-  
26      ities, including the payment of liabilities incurred prior to April  
27      1, 2017 (60RI1703) (11493) ... 2,000,000 ..... (re. \$2,000,000)

## DEPARTMENT OF AUDIT AND CONTROL

## CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	10,100,000	4,831,000
6	-----	-----
7 All Funds .....	10,100,000	4,831,000
8	=====	=====
9 IT INITIATIVE PROGRAM (CCP) .....		10,100,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund - 30000		
13 Program Improvement/Change Purpose		
14 For services and expenses related to the		
15 acquisition and development of technology,		
16 including but not limited to equipment,		
17 software and services (OS012008) (51919) ....	10,100,000	

## DEPARTMENT OF AUDIT AND CONTROL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 For services and expenses related to the acquisition and development

7 of technology, including but not limited to equipment, software and

8 services (OS011808) (51919) ... 4,724,000 ..... (re. \$4,029,000)

9 By chapter 55, section 1, of the laws of 2016:

10 For services and expenses related to the acquisition and development

11 of technology, including but not limited to equipment, software and

12 services (OS011608) (51919) ... 6,000,000 ..... (re. \$802,000)

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Capital Projects Funds - Other .....	685,459,000	2,460,664,000
6		-----	-----
7	All Funds .....	685,459,000	2,460,664,000
8		=====	=====

9	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .....	284,222,000	
10			-----

11 Capital Projects Funds - Other  
12 Capital Projects Fund - 30000  
13 Preservation of Facilities Purpose

14 For services and expenses related to alter-  
15 ations and improvements to existing facil-  
16 ities for capital maintenance, including  
17 but not limited to capital design,  
18 construction, reconstruction, rehabili-  
19 tation, and equipment; for health and  
20 safety, preservation of facilities,  
21 program improvement or program change,  
22 environmental protection, energy conserva-  
23 tion, accreditation, facilities for the  
24 physically disabled, preventative mainte-  
25 nance and related projects, including  
26 costs incurred prior to April 1, 2020 and  
27 subject to a plan developed and submitted  
28 annually by the city university of New  
29 York and approved by the director of the  
30 budget, and which may include, but not be  
31 limited to, projects in the following  
32 schedule. Notwithstanding any other law to  
33 the contrary, all or a portion of the  
34 amounts hereby appropriated may be subal-  
35 located or transferred to the dormitory  
36 authority of the state of New York for  
37 such purpose (30032003) (15420) ..... 284,222,000

38 Project Schedule

39	PROJECT	AMOUNT
40	-----	-----
41		(thousands of dollars)
42	Baruch College	
43	Campus-wide maintenance to	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS      2020-21

1	various facilities .....	3,370
2	Brooklyn College	
3	Campus-wide maintenance to	
4	various facilities .....	7,640
5	City College	
6	Campus-wide maintenance to	
7	various facilities .....	6,700
8	Graduate School and University Center	
9	Campus-wide maintenance to	
10	various facilities .....	890
11	Honors college	
12	Campus-wide maintenance to	
13	various facilities .....	90
14	Hunter College	
15	Campus-wide maintenance to	
16	various facilities .....	6,330
17	John Jay College of Criminal Justice	
18	Campus-wide maintenance to	
19	various facilities .....	1,360
20	Lehman College	
21	Campus-wide maintenance to	
22	various facilities .....	3,800
23	Medgar Evers College	
24	Campus-wide maintenance to	
25	various facilities .....	1,450
26	New York City College of Technology	
27	Campus-wide maintenance to	
28	various facilities .....	1,870
29	Queens College	
30	Campus-wide maintenance to	
31	various facilities .....	6,140
32	College of Staten Island	
33	Campus-wide maintenance to	
34	various facilities .....	5,110
35	York College	
36	Campus-wide maintenance to	
37	various facilities .....	2,110
38	For university-wide maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to the findings of	
41	condition surveys for health and safety	
42	needs .....	9,210
43	For university-wide maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to the findings of	
46	condition surveys for preservation of	
47	facilities needs .....	12,400
48	For university-wide maintenance or	
49	capital improvement costs at senior	



CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS      2020-21

1	colleges attributable to ADA needs .....	6,140
2	For university-wide maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to mechanical and	
5	infrastructure needs .....	7,150
6	For university-wide maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to science and	
9	technology equipment needs .....	5,030
10	For university-wide maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to certificate of	
13	occupancy/public assembly needs .....	2,070
14	For university-wide maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to energy	
17	conservation needs .....	4,080
18	For university-wide maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to science lab	
21	upgrade needs .....	2,070
22	For university-wide maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to educational	
25	technology initiative needs .....	6,640
26	For university-wide maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to bathroom	
29	facilities upgrade needs .....	1,050
30	For university-wide maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to CUNY TV	
33	renovation needs .....	300
34	For university-wide priority capital	
35	maintenance or capital improvement	
36	projects to support the preservation	
37	of facilities .....	181,222
38		-----
39	Total .....	284,222
40		-----
41	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP) .....	300,000,000
42		-----
43	Capital Projects Funds - Other	
44	Capital Projects Fund - 30000	
45	Program Improvement or Program Change Purpose	
46	For services and expenses of a strategic	
47	needs capital matching program, available	

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS      2020-21

1     to city university of New York senior  
2     colleges subject to a plan approved by the  
3     chancellor of the city university of New  
4     York and the director of the budget.  
5     Provided however, that such plan shall not  
6     be approved by the Director of the Budget  
7     unless he or she certifies that such debt  
8     can be issued within the State's multi-  
9     year financial plan without adversely  
10    affecting the funding available for (a)  
11    capital projects currently authorized that  
12    are deemed essential to the health and  
13    safety of the public, or (b) essential  
14    governmental services. Any project  
15    advanced in such plan shall be funded by  
16    one dollar of campus matching funds for  
17    every two dollars of state funding from  
18    this appropriation. Funding from this  
19    appropriation shall be available for, but  
20    not limited to, service contracts, memo-  
21    randa of understanding, capital design,  
22    construction, acquisition, reconstruction,  
23    rehabilitation, equipment and personal  
24    service costs including costs incurred  
25    prior to April 1, 2020 (30MA2008) ..... 200,000,000

26    Capital Projects Funds - Other  
27    City University Capital Projects Fund - 32250  
28    Program Improvement/Change Purpose

29    For services and expenses of a strategic  
30    needs capital matching program, available  
31    to city university of New York senior  
32    colleges as defined in section 6203 of the  
33    education law subject to a plan approved  
34    by the chancellor of the city university  
35    of New York and the director of the budg-  
36    et. Provided however, that such plan  
37    shall not be approved by the Director of  
38    the Budget unless he or she certifies that  
39    such debt can be issued within the State's  
40    multi-year financial plan without adverse-  
41    ly affecting the funding available for (a)  
42    capital projects currently authorized that  
43    are deemed essential to the health and  
44    safety of the public, or (b) essential  
45    governmental services. Any project  
46    advanced in such plan shall be funded by  
47    one dollar of campus matching funds from  
48    this appropriation for every two dollars

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS      2020-21

1	of state funding. Funding from this appro-	
2	priation shall be available for, but not	
3	limited to, service contracts, memoranda	
4	of understanding, capital design,	
5	construction, acquisition, reconstruction,	
6	rehabilitation, equipment and personal	
7	service costs including costs incurred	
8	prior to April 1, 2020 (30MB2008) .....	100,000,000
9	PROJECT ADMINISTRATION (CCP).....	36,983,000
10		-----
11	Capital Projects Funds - Other	
12	Capital Projects Fund - 30000	
13	Administration Purpose	
14	For payment to the dormitory authority of	
15	the state of New York, for services and	
16	expenses of the authority related to	
17	construction activities administered by	
18	the authority for the state share of capi-	
19	tal projects of the city university of New	
20	York which are appropriated by the state	
21	and otherwise authorized by law (30DA2050)	
22	(15528) .....	21,000,000
23	For payment to the city university	
24	construction fund, for services and	
25	expenses of the city university	
26	construction fund related to construction	
27	activities administered by the city	
28	university construction fund for the state	
29	share of capital projects of the city	
30	university of New York which are appropri-	
31	ated by the state and otherwise authorized	
32	by law (30CF2050) (40800) .....	15,983,000

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS      2020-21

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 64,254,000  
5 -----

6 Capital Projects Funds - Other  
7 Capital Projects Fund - 30000  
8 Preservation of Facilities Purpose

9 For services and expenses for state finan-  
10 cial assistance to community colleges for  
11 alterations and improvements to various  
12 facilities including services and  
13 expenses, capital design, construction,  
14 reconstruction, rehabilitation and equip-  
15 ment; for health and safety, preservation  
16 of facilities, new facilities program  
17 improvement or program change, environ-  
18 mental protection, energy conservation,  
19 accreditation, facilities for the phys-  
20 ically disabled, and related projects,  
21 including costs incurred prior to April 1,  
22 2020 subject to an annual plan developed  
23 by the city university and approved by the  
24 state director of the budget. Notwith-  
25 standing any other law to the contrary,  
26 all or a portion of the amounts hereby  
27 appropriated may be suballocated or trans-  
28 ferred to the dormitory authority of the  
29 state of New York for such purpose  
30 (30CC2003) (81067) ..... 64,254,000

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 Administration Purpose

7 For services and expenses related to alterations and improvements to  
8 existing facilities for capital maintenance, including but not  
9 limited to capital design, construction, reconstruction, rehabili-  
0 tation, and equipment; for health and safety, preservation of facil-  
1 ities, program improvement or program change, environmental  
2 protection, energy conservation, accreditation, facilities for the  
3 physically disabled, preventative maintenance and related projects,  
4 including costs incurred prior to April 1, 2017 and subject to a  
5 plan developed and submitted annually by the city university of New  
6 York and approved by the director of the budget, and which may  
7 include, but not be limited to, projects in the following schedule.  
8 Notwithstanding any other law to the contrary, all or a portion of  
9 the amounts hereby appropriated may be suballocated or transferred  
0 to the dormitory authority of the state of New York for such purpose  
1 (30031750) (15420) ... 224,222,000 ..... (re. \$186,590,000)

23	PROJECT	AMOUNT
24	-----	-----
25		(thousands of dollars)
26	Baruch College	
27	Campus-wide maintenance to	
28	various facilities .....	2,511
29	Brooklyn College	
30	Campus-wide maintenance to	
31	various facilities .....	5,433
32	City College	
33	Campus-wide maintenance to	
34	various facilities .....	8,136
35	Graduate School and University Center	
36	Campus-wide maintenance to	
37	various facilities .....	25
38	Honors college	
39	Campus-wide maintenance to	
40	various facilities .....	25
41	Hunter College	
42	Campus-wide maintenance to	
43	various facilities .....	5,799
44	John Jay College of Criminal Justice	
45	Campus-wide maintenance to	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	various facilities .....	3,193
2	Lehman College	
3	Campus-wide maintenance to	
4	various facilities .....	2,438
5	Medgar Evers College	
6	Campus-wide maintenance to	
7	various facilities .....	3,096
8	New York City College of Technology	
9	Campus-wide maintenance to	
10	various facilities .....	3,485
11	Queens College	
12	Campus-wide maintenance to	
13	various facilities .....	5,433
14	College of Staten Island	
15	Campus-wide maintenance to	
16	various facilities .....	2,877
17	York College	
18	Campus-wide maintenance to	
19	various facilities .....	3,899
20	For university-wide maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to the findings of	
23	condition surveys for health and safety	
24	needs .....	9,270
25	For university-wide maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to the findings of	
28	condition surveys for preservation of	
29	facilities needs .....	12,463
30	For university-wide maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to mechanical and	
33	infrastructure needs .....	7,210
34	For university-wide maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to ADA needs .....	6,180
37	For university-wide maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to certificate of	
40	occupancy/public assembly needs .....	2,060
41	For university-wide maintenance or	
42	capital improvement costs at senior	
43	colleges attributable to energy	
44	conservation needs .....	4,120
45	For university-wide maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to science lab	
48	upgrade needs .....	2,060
49	For university-wide maintenance or	
50	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	colleges attributable to bathroom	
2	facilities upgrade needs .....	1,030
3	For university-wide maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to educational	
6	technology initiative needs .....	6,695
7	For university-wide maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to science and	
10	technology equipment needs .....	5,047
11	For university-wide maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to CUNY TV	
14	renovation needs .....	515
15	For university-wide priority capital	
16	maintenance or capital improvement	
17	projects to support the preservation	
18	of facilities .....	121,222
19		-----
20	Total .....	224,222
21		=====
22	For services and expenses related to alterations and improvements to	
23	various facilities including but not limited to capital design,	
24	construction, reconstruction, rehabilitation, and equipment; for	
25	health and safety, preservation of facilities, program improvement	
26	or program change, environmental protection, energy conservation,	
27	accreditation, facilities for the physically disabled, preventative	
28	maintenance and related projects, including costs incurred prior to	
29	April 1, 2017 and subject to a plan developed and submitted annually	
30	by the city university of New York and approved by the director of	
31	the budget, and which may include, but not be limited to, projects	
32	in the following schedule. Notwithstanding any other law to the	
33	contrary, all or a portion of the amounts hereby appropriated may be	
34	suballocated or transferred to the dormitory authority of the state	
35	of New York for such purpose (30051750) (40804) .....	
36	60,000,000 .....	(re. \$54,817,000)

37                                      Project Schedule

38 PROJECT	AMOUNT
39 -----	-----
40	(thousands of dollars)
41 Baruch College	
42    Campus-wide projects .....	1,260
43 Brooklyn College	
44    Campus-wide projects .....	8,460
45 City College	
46    Campus-wide projects .....	15,120
47 Graduate School and University Center	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	Campus-wide projects .....	60
2	Honors college	
3	Campus-wide projects .....	60
4	Hunter College	
5	Campus-wide projects .....	9,360
6	John Jay College of Criminal Justice	
7	Campus-wide projects .....	2,940
8	Lehman College	
9	Campus-wide projects .....	1,080
10	Medgar Evers College	
11	Campus-wide projects .....	2,700
12	New York City College of Technology	
13	Campus-wide projects .....	3,660
14	Queens College	
15	Campus-wide projects .....	8,460
16	College of Staten Island	
17	Campus-wide projects .....	2,160
18	York College	
19	Campus-wide projects .....	4,680
20		-----
21	Total .....	60,000
22		=====

23 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
24 section 1, of the laws of 2018:

25 For services and expenses related to alterations and improvements to  
26 existing facilities for capital maintenance, including but not  
27 limited to capital design, construction, reconstruction, rehabili-  
28 tation, and equipment; for health and safety, preservation of facil-  
29 ities, program improvement or program change, environmental  
30 protection, energy conservation, accreditation, facilities for the  
31 physically disabled, preventative maintenance and related projects,  
32 including costs incurred prior to April 1, 2016 and subject to a  
33 plan developed and submitted annually by the city university of New  
34 York and approved by the director of the budget, and which may  
35 include, but not be limited to, projects in the following schedule.  
36 Notwithstanding any other law to the contrary, all or a portion of  
37 the amounts hereby appropriated may be suballocated or transferred  
38 to the dormitory authority of the state of New York for such purpose  
39 (30031650) (15420) ... 103,000,000 ..... (re. \$47,647,000)

40 Project Schedule

41 PROJECT	AMOUNT
42 -----	-----
43	(thousands of dollars)
44 Baruch College	
45 Campus-wide maintenance to	
46 various facilities .....	2,511
47 Brooklyn College	



CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	Campus-wide maintenance to	
2	various facilities .....	5,433
3	City College	
4	Campus-wide maintenance to	
5	various facilities .....	8,136
6	Graduate School and University Center	
7	Campus-wide maintenance to	
8	various facilities .....	25
9	Honors college	
10	Campus-wide maintenance to	
11	various facilities .....	25
12	Hunter College	
13	Campus-wide maintenance to	
14	various facilities .....	5,799
15	John Jay College of Criminal Justice	
16	Campus-wide maintenance to	
17	various facilities .....	3,193
18	Lehman College	
19	Campus-wide maintenance to	
20	various facilities .....	2,438
21	Medgar Evers College	
22	Campus-wide maintenance to	
23	various facilities .....	3,096
24	New York City College of Technology	
25	Campus-wide maintenance to	
26	various facilities .....	3,485
27	Queens College	
28	Campus-wide maintenance to	
29	various facilities .....	5,433
30	College of Staten Island	
31	Campus-wide maintenance to	
32	various facilities .....	2,877
33	York College	
34	Campus-wide maintenance to	
35	various facilities .....	3,899
36	For university-wide maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to the findings of	
39	condition surveys for health and safety	
40	needs .....	9,270
41	For university-wide maintenance or	
42	capital improvement costs at senior	
43	colleges attributable to the findings of	
44	condition surveys for preservation of	
45	facilities needs .....	12,463
46	For university-wide maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to mechanical and	
49	infrastructure needs .....	7,210
50	For university-wide maintenance or	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	capital improvement costs at senior	
2	colleges attributable to ADA needs .....	6,180
3	For university-wide maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to certificate of	
6	occupancy/public assembly needs .....	2,060
7	For university-wide maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to energy	
10	conservation needs .....	4,120
11	For university-wide maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to science lab	
14	upgrade needs .....	2,060
15	For university-wide maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to bathroom	
18	facilities upgrade needs .....	1,030
19	For university-wide maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to educational	
22	technology initiative needs .....	6,695
23	For university-wide maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to science and	
26	technology equipment needs .....	5,047
27	For university-wide maintenance or	
28	capital improvement costs at senior	
29	colleges attributable to CUNY TV	
30	renovation needs .....	515
31		-----
32	Total .....	103,000
33		=====
34	For additional services and expenses related to alterations and	
35	improvements to existing facilities for capital maintenance, includ-	
36	ing but not limited to capital design, construction, reconstruction,	
37	rehabilitation, and equipment; for health and safety, preservation	
38	of facilities, program improvement or program change, environmental	
39	protection, energy conservation, accreditation, facilities for the	
40	physically disabled, preventative maintenance and related projects,	
41	including costs incurred prior to April 1, 2016 and subject to a	
42	plan developed and submitted annually by the city university of New	
43	York and approved by the director of the budget, and which may	
44	include, but not be limited to, projects in the following schedule.	
45	Notwithstanding any other law to the contrary, all or a portion of	
46	the amounts hereby appropriated may be suballocated or transferred	
47	to the dormitory authority of the state of New York for such purpose	
48	(30041650) (40802) ... 40,000,000 .....	(re. \$40,000,000)



CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	capital improvement costs at senior	
2	colleges attributable to the findings of	
3	condition surveys for preservation of	
4	facilities needs .....	4,840
5	For university-wide maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to mechanical and	
8	infrastructure needs .....	2,800
9	For university-wide maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to ADA needs .....	2,400
12	For university-wide maintenance or	
13	capital improvement costs at senior	
14	colleges attributable to certificate of	
15	occupancy/public assembly needs .....	800
16	For university-wide maintenance or	
17	capital improvement costs at senior	
18	colleges attributable to energy	
19	conservation needs .....	1,600
20	For university-wide maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to science lab	
23	upgrade needs .....	800
24	For university-wide maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to bathroom	
27	facilities upgrade needs .....	400
28	For university-wide maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to educational	
31	technology initiative needs .....	2,600
32	For university-wide maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to science and	
35	technology equipment needs .....	1,960
36	For university-wide maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to CUNY TV	
39	renovation needs .....	200
40		-----
41	Total .....	40,000
42		=====

43 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
 44 section 1, of the laws of 2018:  
 45 For additional services and expenses related to alterations and  
 46 improvements to various facilities for capital projects, including  
 47 but not limited to capital design, construction, acquisition, recon-  
 48 struction, rehabilitation, and equipment; for health and safety,  
 49 preservation of facilities, program improvement or program change,

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted by the city university of New York board of trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051650) (40803) ... 20,000,000 ... (re. \$20,000,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2015 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031550) (15420) ... 103,000,000 ..... (re. \$47,697,000)

Project Schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Baruch College	
Campus-wide maintenance to	
various facilities .....	4,635
Brooklyn College	
Campus-wide maintenance to	
various facilities .....	3,811
City College	
Campus-wide maintenance to	
various facilities .....	5,665
Graduate School and University Center	
Campus-wide maintenance to	
various facilities .....	1,030
Honors college	
Campus-wide maintenance to	
various facilities .....	412
Hunter College	
Campus-wide maintenance to	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	various facilities .....	3,914
2	John Jay College of Criminal Justice	
3	Campus-wide maintenance to	
4	various facilities .....	2,163
5	Lehman College	
6	Campus-wide maintenance to	
7	various facilities .....	3,811
8	Medgar Evers College	
9	Campus-wide maintenance to	
10	various facilities .....	3,811
11	New York City College of Technology	
12	Campus-wide maintenance to	
13	various facilities .....	3,811
14	Queens College	
15	Campus-wide maintenance to	
16	various facilities .....	5,665
17	College of Staten Island	
18	Campus-wide maintenance to	
19	various facilities .....	3,811
20	York College	
21	Campus-wide maintenance to	
22	various facilities .....	3,811
23	For university-wide maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to the findings of	
26	condition surveys for health and safety	
27	needs .....	8,755
28	For university-wide maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to the findings of	
31	condition surveys for preservation of	
32	facilities needs .....	10,815
33	For university-wide maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to mechanical and	
36	infrastructure needs .....	6,695
37	For university-wide maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to ADA needs .....	5,150
40	For university-wide maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to certificate of	
43	occupancy/public assembly needs .....	2,060
44	For university-wide maintenance or	
45	capital improvement costs at senior	
46	colleges attributable to energy	
47	conservation needs .....	4,120
48	For university-wide maintenance or	
49	capital improvement costs at senior	
50	colleges attributable to science lab	

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	upgrade needs .....	2,060
2	For university-wide maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to bathroom	
5	facilities upgrade needs .....	1,030
6	For university-wide maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to asbestos	
9	abatement needs .....	1,030
10	For university-wide maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to educational	
13	technology initiative needs .....	6,695
14	For university-wide maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to science and	
17	technology equipment needs .....	7,210
18	For university-wide maintenance or	
19	capital improvement costs at senior	
20	colleges attributable CUNY TV	
21	renovation needs .....	1,030
22		-----
23	Total .....	103,000
24		=====

25 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
26 section 1, of the laws of 2018:

27 Advances for alterations and improvements to existing facilities for  
28 capital critical maintenance, including but not limited to capital  
29 design, construction, reconstruction, rehabilitation, and equipment;  
30 for health and safety, preservation of facilities, program improve-  
31 ment or program change, environmental protection, energy conserva-  
32 tion, accreditation, facilities for the physically disabled, preven-  
33 tative maintenance and related projects, including costs incurred  
34 prior to April 1, 2014, and subject to a plan developed and submit-  
35 ted annually by the city university of New York and approved by the  
36 director of the budget, and which may include, but not be limited  
37 to, projects in the following schedule. Notwithstanding any other  
38 law to the contrary, all or a portion of the amounts hereby appro-  
39 priated may be suballocated or transferred to the dormitory authori-  
40 ty of the state of New York for such purpose (30031450) (15420) ....  
41 206,000,000 ..... (re. \$56,138,000)

42	Project Schedule	
43	PROJECT	AMOUNT
44	-----	-----
45		(thousands of dollars)
46	Baruch College	
47	Campus-wide critical maintenance to	

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	various facilities .....	14,000
2	Brooklyn College	
3	Campus-wide critical maintenance to	
4	various facilities .....	12,500
5	City College	
6	Campus-wide critical maintenance to	
7	various facilities .....	17,000
8	Graduate School and University Center	
9	Campus-wide critical maintenance to	
10	various facilities .....	2,000
11	Honors college	
12	Campus-wide critical maintenance to	
13	various facilities.....	1,000
14	Hunter College	
15	Campus-wide critical maintenance to	
16	various facilities .....	1,000
17	John Jay College of Criminal Justice	
18	Campus-wide critical maintenance to	
19	various facilities .....	5,000
20	Lehman College	
21	Campus-wide critical maintenance to	
22	various facilities .....	10,000
23	Medgar Evers College	
24	Campus-wide critical maintenance to	
25	various facilities .....	10,000
26	New York City College of Technology	
27	Campus-wide critical maintenance to	
28	various facilities .....	8,000
29	Queens College	
30	Campus-wide critical maintenance to	
31	various facilities .....	17,000
32	College of Staten Island	
33	Campus-wide critical maintenance to	
34	various facilities .....	10,000
35	York College	
36	Campus-wide critical maintenance to	
37	various facilities .....	12,000
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to the findings of	
41	condition surveys for health and safety	
42	needs .....	27,000
43	For university-wide critical maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to the findings of	
46	condition surveys for preservation of	
47	facilities needs .....	30,000
48	For university-wide critical maintenance or	
49	capital improvement costs at senior	
50	colleges attributable to mechanical and	



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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	infrastructure needs .....	20,500
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to ADA needs .....	10,000
5	For university-wide critical maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to certificate of	
8	occupancy/public assembly needs .....	5,000
9	For university-wide critical maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to energy	
12	conservation needs .....	12,000
13	For university-wide critical maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to science lab	
16	upgrade needs .....	8,000
17	For university-wide critical maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to bathroom	
20	facilities upgrade needs .....	3,000
21	For university-wide critical maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to asbestos	
24	abatement needs .....	1,500
25	For university-wide critical maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to educational	
28	technology initiative needs .....	15,000
29	For university-wide critical maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to science and	
32	technology equipment needs.....	5,000
33	For university-wide critical maintenance or	
34	capital improvement costs at senior	
35	colleges attributable CUNY TV	
36	renovation needs .....	1,500
37	Less an amount to be allocated by the board	
38	of trustees .....	(52,000)
39		-----
40	Total .....	206,000
41		=====

42 Advances for alterations and improvements to various facilities for  
 43 capital strategic initiatives, including but not limited to capital  
 44 design, construction, acquisition, reconstruction, rehabilitation,  
 45 and equipment; for health and safety, preservation of facilities,  
 46 new facilities, program improvement or program change, environmental  
 47 protection, energy conservation, accreditation, facilities for the  
 48 physically disabled, preventative maintenance and related projects,  
 49 including costs incurred prior to April 1, 2014, and subject to a

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30041450) (15511) ... 127,000,000 ..... (re. \$127,000,000)

Project Schedule

PROJECT	AMOUNT
-----	
	(thousands of dollars)
Baruch College	
17 Lex. Ave Building .....	30,000
Brooklyn College	
Roosevelt Hall .....	35,000
College of Staten Island	
Interdisciplinary High Performance	
Computational Center .....	10,000
Lehman College	
Nursing Education .....	22,000
York College	
Academic Village/Conference Center .....	30,000
	-----
Total .....	127,000
	=====

Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051450) (15529) ... 67,000,000 ..... (re. \$67,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 disabled, preventative maintenance and related projects, including  
2 costs incurred prior to April 1, 2012, and subject to a plan devel-  
3 oped and submitted annually by the city university of New York and  
4 approved by the director of the budget, and which may include, but  
5 not be limited to, projects in the following schedule. Notwith-  
6 standing any other law to the contrary, all or a portion of the  
7 amounts hereby appropriated may be suballocated or transferred to  
8 the dormitory authority of the state of New York for such purpose  
9 (30031250) (15420) ... 284,222,000 ..... (re. \$195,187,000)

10 Project Schedule

PROJECT	AMOUNT
(thousands of dollars)	
Baruch College	
Campus-wide critical maintenance to	
various facilities .....	12,000
Brooklyn College	
Campus-wide critical maintenance to	
various facilities .....	15,000
City College	
Campus-wide critical maintenance to	
various facilities .....	12,000
Graduate School and University Center	
Campus-wide critical maintenance to	
various facilities .....	3,000
Hunter College	
Campus-wide critical maintenance to	
various facilities .....	10,000
John Jay College of Criminal Justice	
Campus-wide critical maintenance to	
various facilities .....	9,922
Lehman College	
Campus-wide critical maintenance to	
various facilities .....	10,000
Medgar Evers College	
Campus-wide critical maintenance to	
various facilities .....	6,000
New York City College of Technology	
Campus-wide critical maintenance to	
various facilities .....	15,000
Queens College	
Campus-wide critical maintenance to	
various facilities .....	17,000
College of Staten Island	
Campus-wide critical maintenance to	
various facilities .....	9,000
York College	
Campus-wide critical maintenance to	

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	various facilities .....	10,000
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to the findings of	
5	condition surveys for health and safety	
6	needs .....	36,000
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to the findings of	
10	condition surveys for preservation of	
11	facilities needs .....	36,000
12	For university-wide critical maintenance or	
13	capital improvement costs at senior	
14	colleges attributable to ADA needs .....	3,000
15	For university-wide critical maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to certificate of	
18	occupancy/public assembly needs .....	10,000
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to energy	
22	conservation needs .....	10,000
23	For university-wide critical maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to science and	
26	technology equipment needs .....	5,000
27	For university-wide critical maintenance or	
28	capital improvement costs at senior	
29	colleges attributable to educational	
30	technology initiative needs .....	15,000
31	For university-wide critical maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to science lab	
34	upgrade needs .....	10,000
35	For university-wide critical maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to bathroom	
38	facilities upgrade needs .....	3,300
39	For university-wide critical maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to asbestos	
42	abatement needs .....	1,500
43	For university-wide critical maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to athletic	
46	facilities upgrade needs .....	1,000
47	For university-wide critical maintenance or	
48	capital improvement costs at senior	
49	colleges attributable CUNY TV	

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	renovation needs .....	1,500
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to mechanical and	
5	infrastructure needs .....	23,000
6		-----
7	Total .....	284,222
8		=====

9 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
10 section 1, of the laws of 2018:  
11 Advances for alterations and improvements to various facilities for  
12 capital critical maintenance, including but not limited to capital  
13 design, construction, acquisition, reconstruction, rehabilitation,  
14 and equipment; for health and safety, preservation of facilities,  
15 program improvement or program change, environmental protection,  
16 energy conservation, accreditation, facilities for the physically  
17 disabled, preventative maintenance and related projects, including  
18 costs incurred prior to April 1, 2011, and subject to a plan devel-  
19 oped and submitted annually by the city university of New York and  
20 approved by the director of the budget, and which may include, but  
21 not be limited to, projects in the following schedule. Notwith-  
22 standing any other law to the contrary, all or a portion of the  
23 amounts hereby appropriated may be suballocated or transferred to  
24 the dormitory authority of the state of New York for such purpose  
25 (30031150) (15420) ... 284,222,000 ..... (re. \$32,093,000)

26 Project Schedule

27	PROJECT	AMOUNT
28	-----	-----
29		(thousands of dollars)
30	Baruch College	
31	Campus-wide critical maintenance to	
32	various facilities .....	5,000
33	Brooklyn College	
34	Campus-wide critical maintenance to	
35	various facilities .....	7,500
36	City College	
37	Campus-wide critical maintenance to	
38	various facilities .....	6,000
39	Hunter College	
40	Campus-wide critical maintenance to	
41	various facilities .....	7,000
42	John Jay College of Criminal Justice	
43	Campus-wide critical maintenance to	
44	various facilities .....	3,500
45	Lehman College	
46	Campus-wide critical maintenance to	

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	various facilities .....	3,500
2	Medgar Evers College	
3	Campus-wide critical maintenance to	
4	various facilities .....	8,000
5	New York City College of Technology	
6	Campus-wide critical maintenance to	
7	various facilities .....	10,000
8	Queens College	
9	Campus-wide critical maintenance to	
10	various facilities .....	12,500
11	College of Staten Island	
12	Campus-wide critical maintenance to	
13	various facilities .....	5,000
14	York College	
15	Campus-wide critical maintenance to	
16	various facilities .....	5,000
17	For university-wide critical maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to the findings of	
20	condition surveys for health and safety	
21	needs .....	56,000
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to the findings of	
25	condition surveys for preservation of	
26	facilities needs .....	60,000
27	For university-wide critical maintenance or	
28	capital improvement costs at senior	
29	colleges attributable to ADA needs .....	1,800
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to certificate of	
33	occupancy/public assembly needs .....	10,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to energy	
37	conservation needs .....	10,000
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to science and	
41	technology equipment needs .....	5,000
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to educational	
45	technology initiative needs .....	12,000
46	For university-wide critical maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to science lab	
49	upgrade needs .....	8,600
50	For university-wide critical maintenance or	

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	capital improvement costs at senior	
2	colleges attributable to bathroom	
3	facilities upgrade needs .....	1,700
4	For university-wide critical maintenance or	
5	capital improvement costs at senior	
6	colleges attributable to asbestos	
7	abatement needs .....	1,700
8	For university-wide critical maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to athletic	
11	facilities upgrade needs .....	2,000
12	For university-wide critical maintenance or	
13	capital improvement costs at senior	
14	colleges attributable CUNY TV	
15	renovation needs .....	2,422
16	For university-wide critical maintenance or	
17	capital improvement costs at senior	
18	colleges attributable to mechanical and	
19	infrastructure needs .....	40,000
20		-----
21	Total .....	284,222
22		=====

23 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,  
24 section 1, of the laws of 2018:

25 Advances for alterations and improvements to various facilities for  
26 capital critical maintenance, including but not limited to capital  
27 design, construction, acquisition, reconstruction, rehabilitation,  
28 and equipment; for health and safety, preservation of facilities,  
29 program improvement or program change, environmental protection,  
30 energy conservation, accreditation, facilities for the physically  
31 disabled, preventative maintenance and related projects, including  
32 costs incurred prior to April 1, 2010, and subject to a plan devel-  
33 oped and submitted annually by the city university of New York and  
34 approved by the director of the budget, and which may include, but  
35 not be limited to, projects in the following schedule. Notwith-  
36 standing any other law to the contrary, all or a portion of the  
37 amounts hereby appropriated may be suballocated or transferred to  
38 the dormitory authority of the state of New York for such purpose  
39 (30031050) (15420) ... 284,222,000 ..... (re. \$48,068,000)

40 Project Schedule

41 PROJECT	AMOUNT
42 -----	-----
43	(thousands of dollars)
44 Baruch College	
45 Campus-wide critical maintenance to	
46 various facilities .....	9,400
47 Brooklyn College	

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	Campus-wide critical maintenance to	
2	various facilities .....	14,542
3	City College	
4	Campus-wide critical maintenance to	
5	various facilities .....	22,900
6	Graduate School and University Center	
7	Campus-wide critical maintenance to	
8	various facilities .....	1,500
9	Hunter College	
10	Campus-wide critical maintenance to	
11	various facilities .....	18,000
12	John Jay College of Criminal Justice	
13	Campus-wide critical maintenance to	
14	various facilities .....	11,000
15	Lehman College	
16	Campus-wide critical maintenance to	
17	various facilities .....	7,000
18	Medgar Evers College	
19	Campus-wide critical maintenance to	
20	various facilities .....	14,630
21	New York City College of Technology	
22	Campus-wide critical maintenance to	
23	various facilities .....	19,800
24	Queens College	
25	Campus-wide critical maintenance to	
26	various facilities .....	11,550
27	College of Staten Island	
28	Campus-wide critical maintenance to	
29	various facilities .....	8,100
30	York College	
31	Campus-wide critical maintenance to	
32	various facilities .....	6,500
33	For university-wide critical maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to the findings of	
36	condition surveys for health and safety	
37	needs .....	35,000
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to the findings of	
41	condition surveys for preservation of	
42	facilities needs .....	30,000
43	For university-wide critical maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to ADA needs .....	1,800
46	For university-wide critical maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to certificate of	
49	occupancy/public assembly needs .....	10,000
50	For university-wide critical maintenance or	



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CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	capital improvement costs at senior	
2	colleges attributable to energy	
3	conservation needs .....	17,000
4	For university-wide critical maintenance or	
5	capital improvement costs at senior	
6	colleges attributable to science and	
7	technology equipment needs .....	5,000
8	For university-wide critical maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to educational	
11	technology initiative needs .....	5,000
12	For university-wide critical maintenance or	
13	capital improvement costs at senior	
14	colleges attributable to science lab	
15	upgrade needs .....	8,600
16	For university-wide critical maintenance or	
17	capital improvement costs at senior	
18	colleges attributable to bathroom	
19	facilities upgrade needs .....	1,700
20	For university-wide critical maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to asbestos	
23	abatement needs .....	1,700
24	For university-wide critical maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to athletic	
27	facilities upgrade needs .....	2,000
28	For university-wide critical maintenance or	
29	capital improvement costs at senior	
30	colleges attributable CUNY TV	
31	renovation needs .....	1,500
32	For university-wide critical maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to mechanical and	
35	infrastructure needs .....	20,000
36		-----
37	Total .....	284,222
38		=====

39 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,  
40 section 1, of the laws of 2018:

41 Advances for alterations and improvements to various facilities for  
42 capital critical maintenance, including but not limited to capital  
43 design, construction, acquisition, reconstruction, rehabilitation,  
44 and equipment; for health and safety, preservation of facilities,  
45 program improvement or program change, environmental protection,  
46 energy conservation, accreditation, facilities for the physically  
47 disabled, preventative maintenance and related projects, including  
48 costs incurred prior to April 1, 2009, and subject to a plan devel-  
49 oped and submitted annually by the city university of New York and

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 approved by the director of the budget, and which may include, but  
2 not be limited to, projects in the following schedule. Notwith-  
3 standing any other law to the contrary, all or a portion of the  
4 amounts hereby appropriated may be suballocated or transferred to  
5 the dormitory authority of the state of New York for such purpose  
6 (30020950) (15420) ... 284,222,000 ..... (re. \$21,174,000)

7 Project Schedule

8 PROJECT	9 AMOUNT
10 -----	
(thousands of dollars)	
11 Baruch College	
12 Campus-wide critical maintenance to	
13 various facilities .....	2,705
14 Brooklyn College	
15 Campus-wide critical maintenance to	
16 various facilities .....	3,661
17 City College	
18 Campus-wide critical maintenance to	
19 various facilities .....	27,407
20 Hunter College	
21 Campus-wide critical maintenance to	
22 various facilities .....	14,482
23 John Jay College of Criminal Justice	
24 Campus-wide critical maintenance to	
25 various facilities .....	5,681
26 Lehman College	
27 Campus-wide critical maintenance to	
28 various facilities .....	30,000
29 New York City College of Technology	
30 Campus-wide critical maintenance to	
31 various facilities .....	9,400
32 Queens College	
33 Campus-wide critical maintenance to	
34 various facilities .....	35,567
35 College of Staten Island	
36 Campus-wide critical maintenance to	
37 various facilities .....	9,565
38 York College	
39 Campus-wide critical maintenance to	
40 various facilities .....	7,954
41 For university-wide critical maintenance or	
42 capital improvement costs at senior	
43 colleges attributable to the findings of	
44 condition surveys for health and safety	
45 needs .....	35,000
46 For university-wide critical maintenance or	
47 capital improvement costs at senior	
48 colleges attributable to the findings of	

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	condition surveys for preservation of	
2	facilities needs .....	30,000
3	For university-wide critical maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to ADA needs .....	1,800
6	For university-wide critical maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to certificate of	
9	occupancy/public assembly needs .....	10,000
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to energy	
13	conservation needs .....	17,000
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to science and	
17	technology equipment needs .....	5,000
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to educational	
21	technology initiative needs .....	5,000
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to science lab	
25	upgrade needs .....	8,600
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to bathroom	
29	facilities upgrade needs .....	1,700
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to asbestos	
33	abatement needs .....	1,700
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to athletic	
37	facilities upgrade needs .....	2,000
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to mechanical and	
41	infrastructure needs .....	20,000
42		-----
43	Total .....	284,222
44		=====

45 By chapter 53, section 1, of the laws of 2008:

46 Alterations and improvements to various facilities for minor rehabili-

47 tation, including but not limited to capital design, construction,

48 acquisition, reconstruction, rehabilitation, and equipment; for

49 health and safety, preservation of facilities, program improvement

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

7 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,  
8 section 1, of the laws of 2018:

9 Advances for alterations and improvements to various facilities for  
10 capital critical maintenance, including but not limited to capital  
11 design, construction, acquisition, reconstruction, rehabilitation,  
12 and equipment; for health and safety, preservation of facilities,  
13 program improvement or program change, environmental protection,  
14 energy conservation, accreditation, facilities for the physically  
15 disabled, preventative maintenance and related projects, including  
16 costs incurred prior to April 1, 2008, and subject to a plan devel-  
17 oped and submitted annually by the city university of New York and  
18 approved by the director of the budget, and which may include, but  
19 not be limited to, projects in the following schedule. Notwith-  
20 standing any other law to the contrary, all or a portion of the  
21 amounts hereby appropriated may be suballocated or transferred to  
22 the dormitory authority of the state of New York for such purpose  
23 (30010850) (15420) ... 284,222,000 ..... (re. \$47,629,000)

25	PROJECT	AMOUNT
26	-----	-----
27		(thousands of dollars)
28	Baruch College	
29	Campus-wide critical maintenance	
30	to various facilities .....	6,746
31	Brooklyn College	
32	Campus-wide critical maintenance	
33	to various facilities .....	10,811
34	City College	
35	Campus-wide critical maintenance	
36	to various facilities .....	23,466
37	Graduate School and University Center	
38	Campus-wide critical maintenance	
39	to various facilities .....	300
40	Hunter College	
41	Campus-wide critical maintenance	
42	to various facilities .....	3,176
43	John Jay College of Criminal Justice	
44	Campus-wide critical maintenance	
45	to various facilities .....	6,873
46	Lehman College	
47	Campus-wide critical maintenance	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	to various facilities .....	15,941
2	New York City College of Technology	
3	Campus-wide critical maintenance	
4	to various facilities .....	10,800
5	Queens College	
6	Campus-wide critical maintenance	
7	to various facilities .....	21,117
8	College of Staten Island	
9	Campus-wide critical maintenance	
10	to various facilities .....	18,125
11	York College	
12	Campus-wide critical maintenance	
13	to various facilities .....	15,223
14	For university-wide critical	
15	maintenance or capital	
16	improvement costs at senior	
17	colleges attributable to the	
18	findings of condition surveys	
19	for health and safety needs .....	33,154
20	For university-wide critical	
21	maintenance or capital	
22	improvement costs at senior	
23	colleges attributable to the	
24	findings of condition surveys	
25	for preservation of facilities	
26	needs .....	40,001
27	For university-wide critical	
28	maintenance or capital	
29	improvement costs at senior	
30	colleges attributable to ADA	
31	needs .....	1,989
32	For university-wide critical	
33	maintenance or capital	
34	improvement costs at senior	
35	colleges attributable to science	
36	and technology equipment needs .....	5,000
37	For university-wide critical	
38	maintenance or capital	
39	improvement costs at senior	
40	colleges attributable to	
41	certificate of occupancy/public	
42	assembly needs .....	8,000
43	For university-wide critical	
44	maintenance or capital	
45	improvement costs at senior	
46	colleges attributable to energy	
47	conservation needs .....	18,787
48	For university-wide critical	
49	maintenance or capital	
50	improvement costs at senior	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	colleges attributable to science	
2	lab upgrade needs .....	9,504
3	For university-wide critical	
4	maintenance or capital	
5	improvement costs at senior	
6	colleges attributable to	
7	educational technology initiative	
8	needs .....	10,000
9	For university-wide critical	
10	maintenance or capital	
11	improvement costs at senior	
12	colleges attributable to bathroom	
13	facilities upgrade needs .....	1,879
14	For university-wide critical	
15	maintenance or capital improvement	
16	costs at senior colleges	
17	attributable to asbestos	
18	abatement needs .....	1,879
19	For university-wide critical	
20	maintenance or capital improvement	
21	costs at senior colleges	
22	attributable to CUNY TV	
23	renovations needs .....	1,450
24	For university-wide critical	
25	maintenance or capital improvement	
26	costs at senior colleges	
27	attributable to mechanical and	
28	infrastructure needs .....	20,000
29		-----
30	Total .....	284,222
31		=====

32 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,  
 33 section 1, of the laws of 2018:  
 34 Advances for alterations and improvements to various facilities for  
 35 capital strategic initiatives, including but not limited to capital  
 36 design, construction, acquisition, reconstruction, rehabilitation,  
 37 and equipment; for health and safety, preservation of facilities,  
 38 new facilities, program improvement or program change, environmental  
 39 protection, energy conservation, accreditation, facilities for the  
 40 physically disabled, preventative maintenance and related projects,  
 41 including costs incurred prior to April 1, 2008, and subject to a  
 42 plan developed and submitted annually by the city university of New  
 43 York and approved by the director of the budget, and which may  
 44 include, but not be limited to, projects in the following schedule.  
 45 Notwithstanding any other law to the contrary, all or a portion of  
 46 the amounts hereby appropriated may be suballocated or transferred  
 47 to the dormitory authority of the state of New York for such purpose  
 48 (30060850) (15511) ... 1,311,732,000 ..... (re. \$212,920,000)

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Baruch College	
6	17 Lexington Ave. Building	
7	Renovation/Field Building	
8	Renovation .....	40,000
9	Brooklyn College	
10	West Quad Building .....	22,782
11	Roosevelt Hall Science	
12	Facility .....	52,000
13	Performing Arts Center .....	29,000
14	Fire Alarm and Security	
15	Project .....	9,834
16	City College	
17	New Science Facility .....	70,334
18	Marshak Building Interior .....	10,000
19	School of Architecture	
20	Renovation .....	10,000
21	Central Plant Expansion and	
22	Distribution .....	37,727
23	Hunter College	
24	School of Social Work .....	84,318
25	New Science Lab Building,	
26	Phase I .....	74,682
27	John Jay College of Criminal Justice	
28	John Jay College Building	
29	Expansion .....	125,000
30	CUNY School of Law	
31	New Facility .....	50,000
32	Lehman College	
33	New Science Facility,	
34	Phase II .....	20,000
35	Swing Space for New Science	
36	Facility .....	20,000
37	Media Production Center & Virtual	
38	Small Business Assistance Center ...	2,217
39	New York City College of Technology	
40	Academic Building I .....	100,000
41	Educational Technology Initiative ....	250
42	Queens College	
43	Louis Armstrong Center .....	5,000
44	Tennis Courts .....	1,500
45	College of Staten Island	
46	Center for Computational	
47	Science .....	6,500
48	Sports and Recreation Center	
49	Upgrades .....	1,000

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	Campus-wide Site Security & Lighting,	
2	Phase II .....	12,988
3	York College	
4	Student Services Center/Classroom	
5	Building .....	5,000
6	University-wide	
7	CUNY ERP (CUNY FIRST) .....	142,000
8	Advanced Science Research Center,	
9	Phase I, and CCNY New Science	
10	Facility .....	207,878
11	Project Administration .....	61,722
12	Operational Changes .....	110,000
13		-----
14	Total .....	1,311,732
15		=====

16 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,  
17 section 1, of the laws of 2018:

18 An advance for alterations and improvements to various facilities  
19 including services and expenses, capital design, construction,  
20 acquisition, reconstruction, rehabilitation and equipment; including  
21 but not limited to health and safety, preservation of facilities,  
22 new facilities, program improvement or program change, environmental  
23 protection, energy conservation, accreditation, facilities for the  
24 physically disabled, preventive maintenance and related projects,  
25 including costs incurred prior to April 1, 2007, and subject to a  
26 plan to be developed and submitted annually by the city university  
27 of New York and approved by the state director of the budget, and  
28 which may include, but not be limited to, projects in the following  
29 schedule. Notwithstanding any other law to the contrary, all or a  
30 portion of the amounts hereby appropriated may be suballocated or  
31 transferred to the dormitory authority of the state of New York for  
32 such purpose (30670750) (15529) ... 225,000,000 .. (re. \$21,164,000)

33 Project Schedule

34		AMOUNT
35	-----	
36		(thousands of dollars)
37	For the City College Marshak Building,	
38	provided however that subdivision (b) of	
39	section 6281 of the education law, as	
40	amended by chapter 1081 of the laws of	
41	1969, shall apply to the dormitory author-	
42	ity and/or the city university	
43	construction fund, as the letting agency,	
44	unless, in its discretion, it determines	
45	to utilize a project labor agreement for	
46	all work performed in the renovation of	
47	the Marshak science building, the city	



CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1 college science facility and the new  
2 science research center at city college,  
3 which means a prehire collective bargain-  
4 ing agreement between the agency and a  
5 labor organization establishing the labor  
6 organization as the collective bargaining  
7 representative for all persons who will  
8 perform work pursuant to all contracts for  
9 the construction, reconstruction, rehabil-  
10 itation or improvement of facilities, and  
11 which provides that only contractors and  
12 subcontractors who sign a prenegotiated  
13 agreement with the labor organization can  
14 perform project work, when the record  
15 supporting the decision to enter into such  
16 an agreement establishes that it is justi-  
17 fied by the interests underlying the  
18 competitive bidding laws ..... 30,000

19 For the City College Science Facility,  
20 provided however that subdivision (b) of  
21 section 6281 of the education law, as  
22 amended by chapter 1081 of the laws of  
23 1969, shall apply to the dormitory author-  
24 ity and/or the city university  
25 construction fund, as the letting agency,  
26 unless, in its discretion, it determines  
27 to utilize a project labor agreement for  
28 all work performed in the renovation of  
29 the Marshak science building, the city  
30 college science facility and the new  
31 science research center at city college,  
32 which means a prehire collective bargain-  
33 ing agreement between the agency and a  
34 labor organization establishing the labor  
35 organization as the collective bargaining  
36 representative for all persons who will  
37 perform work pursuant to all contracts for  
38 the construction, reconstruction, rehabil-  
39 itation or improvement of facilities, and  
40 which provides that only contractors and  
41 subcontractors who sign a prenegotiated  
42 agreement with the labor organization can  
43 perform project work, when the record  
44 supporting the decision to enter into such  
45 an agreement establishes that it is justi-  
46 fied by the interests underlying the  
47 competitive bidding laws ..... 55,300

48 For the Advanced Science Research Center at  
49 City College ..... 14,500

50 For Central Utilities Plan Expansion at

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	Lehman College .....	11,100
2	For the Voorhees Building facade at New York	
3	City College of Technology .....	14,100
4	For structural repairs at the Pearl Street	
5	Building at New York City College of Tech-	
6	nology .....	5,000
7	For expansion of the Central Plant at City	
8	College .....	30,000
9	For university-wide critical maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to the findings of	
12	condition surveys for health and safety	
13	needs .....	20,000
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to the findings of	
17	condition surveys for preservation of	
18	facilities needs .....	30,000
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges to correct deficiencies in the	
22	mechanical, electrical and plumbing	
23	infrastructure .....	15,000
24		-----
25	Total .....	225,000
26		=====

27 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,  
28 section 1, of the laws of 2018:

29 An additional advance for alterations and improvements to various  
30 facilities including services and expenses, service contracts, memo-  
31 randum of understanding, capital design, construction, acquisition,  
32 reconstruction, rehabilitation and equipment; for health and safety,  
33 preservation of facilities, new facilities, program improvement or  
34 program change, technology, environmental protection, energy conser-  
35 vation, accreditation, facilities for the physically disabled and  
36 related projects including costs incurred prior to April 1, 2006  
37 subject to an annual plan developed by the city university of New  
38 York which shall include projects in the following schedule.  
39 Notwithstanding any other law to the contrary, all or a portion of  
40 the amounts hereby appropriated may be suballocated or transferred  
41 to the dormitory authority of the state of New York for such purpose  
42 (30670650) (15529) ... 235,500,000 ..... (re. \$34,485,000)

43 Project Schedule

44 PROJECT	AMOUNT
45 -----	-----
46	(thousands of dollars)
47 Brooklyn College	

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	The West Quad Project .....	12,000
2	Roosevelt Hall .....	11,000
3	The Performing Arts Center .....	15,000
4	City College	
5	School of Architecture (SAUDLA) .....	8,000
6	Marshak Building .....	13,800
7	Science Facility .....	57,700
8	College of Staten Island	
9	2M Building .....	5,000
10	Upgrades, Renovations, Equipment -	
11	Various .....	4,000
12	CUNY Law	
13	Law Building Renovation, Phase I .....	500
14	Hunter College	
15	Roosevelt House Renovation .....	1,000
16	New Science Lab Building .....	10,000
17	John Jay	
18	Building Expansion .....	15,000
19	Lehman College	
20	Consolidated Computer Center Phase II .....	1,000
21	New Science Facility Phase II .....	10,000
22	Queens College	
23	Science Upgrades Phase II .....	6,000
24	Louis Armstrong Center .....	5,000
25	School of Journalism	
26	School of Journalism .....	10,000
27	York College	
28	Student Services Center .....	6,000
29	Campus-wide Site Improvements .....	7,000
30	An advance for alterations and improvements	
31	to various facilities including services	
32	and expenses, service contracts, memoran-	
33	dum of understanding, capital design,	
34	construction, acquisition, reconstruction,	
35	rehabilitation and equipment; for health	
36	and safety, preservation of facilities,	
37	new facilities, program improvement or	
38	program change, technology, environmental	
39	protection, energy conservation, accredi-	
40	tation, facilities for the physically	
41	disabled and related projects, to be	
42	developed by the city university of New	
43	York in consultation with the senate	
44	majority leader and approved by the direc-	
45	tor of budget .....	28,500
46	University-wide	
47	For health and safety projects .....	9,000
48		-----
49	Total .....	235,500
50		=====

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2005, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30560550) (15529) ... 69,000,000 .... (re. \$9,225,000)

Project Schedule

AMOUNT

-----  
(thousands of dollars)

For preliminary planning for	
the renovation of Brooklyn	
College's Roosevelt Hall .....	2,500
For the City College Marshak	
Building, provided however	
that subdivision (b) of	
section 6281 of the education	
law, as amended by chapter	
1081 of the laws of 1969,	
shall apply to the dormitory	
authority and/or the city	
university construction fund,	
as the letting agency, unless,	
in its discretion, it deter-	
mines to utilize a project	
labor agreement for all work	
performed in the renovation of	
the Marshak science building,	
the city college science	
facility and the new science	
research center at City	
College, which means a prehire	
collective bargaining agree-	
ment between the agency and a	
labor organization establish-	
ing the labor organization as	
the collective bargaining	

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1    representative for all persons  
2    who will perform work pursuant  
3    to all contracts for the  
4    construction, reconstruction,  
5    rehabilitation or improvement  
6    of facilities, and which  
7    provides that only contractors  
8    and subcontractors who sign a  
9    prenegotiated agreement with  
10   the labor organization can  
11   perform project work, when the  
12   record supporting the decision  
13   to enter into such an agree-  
14   ment establishes that it is  
15   justified by the interests  
16   underlying the competitive  
17   bidding laws ..... 10,000  
18   For matching grants for  
19   Governors Island ..... 15,000  
20   For university-wide critical  
21   maintenance or capital  
22   improvement costs at senior  
23   and community colleges includ-  
24   ing but not limited to: costs  
25   attributable to the findings  
26   of condition surveys for  
27   health and safety; preserva-  
28   tion of facilities and access  
29   for the physically disabled;  
30   code compliance; emergencies;  
31   asbestos removal; energy  
32   conservation; fire alarms,  
33   sprinklers, electrical  
34   distribution and heating and  
35   cooling system requirements;  
36   and other similar campus-wide  
37   and systemwide needs, provided  
38   however that subdivision (b)  
39   of section 6281 of the educa-  
40   tion law, as amended by chap-  
41   ter 1081 of the laws of 1969,  
42   shall apply to the dormitory  
43   authority and/or the city  
44   university construction fund,  
45   as the letting agency, unless,  
46   in its discretion, it deter-  
47   mines to utilize a project  
48   labor agreement for all work  
49   performed in the renovation of  
50   the Marshak science building,

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1    the city college science  
2    facility and the new science  
3    research center at City  
4    College, which means a prehire  
5    collective bargaining agree-  
6    ment between the agency and a  
7    labor organization establish-  
8    ing the labor organization as  
9    the collective bargaining  
10   representative for all persons  
11   who will perform work pursuant  
12   to all contracts for the  
13   construction, reconstruction,  
14   rehabilitation or improvement  
15   of facilities, and which  
16   provides that only contractors  
17   and subcontractors who sign a  
18   prenegotiated agreement with  
19   the labor organization can  
20   perform project work, when the  
21   record supporting the decision  
22   to enter into such an agree-  
23   ment establishes that it is  
24   justified by the interests  
25   underlying the competitive  
26   bidding laws ..... 41,500  
27   -----  
28   Total ..... 69,000  
29   =====

30 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,  
31 section 4, of the laws of 2004:  
32 Alterations and improvements to various facilities including services  
33 and expenses, capital design, construction, acquisition, recon-  
34 struction, rehabilitation and equipment; for health and safety,  
35 preservation of facilities, new facilities, program improvement or  
36 program change, environmental protection, energy conservation,  
37 accreditation, facilities for the physically disabled, preventive  
38 maintenance and related projects, including costs incurred prior to  
39 April 1, 2004, and subject to a plan submitted annually by the city  
40 university of New York and approved by the director of the budget  
41 (30060450) (15502) ... 20,000,000 ..... (re. \$3,156,000)

42 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,  
43 section 1, of the laws of 2018:  
44 An advance for alterations and improvements to various facilities  
45 including services and expenses, capital design, construction,  
46 acquisition, reconstruction, rehabilitation and equipment; for  
47 health and safety, preservation of facilities, new facilities,  
48 program improvement or program change, environmental protection,

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2004, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30030450) (15529) .....  
1,095,000,000 ..... (re. \$141,318,000)

Project Schedule

AMOUNT

-----  
(thousands of dollars)  
Brooklyn College ..... 23,600  
-West Quad Building  
City College ..... 108,000  
-Science Facility, provided  
however that subdivision  
(b) of section 6281 of the  
education law, as amended  
by chapter 1081 of the  
laws of 1969, shall apply  
to the dormitory authority  
and/or the city university  
construction fund, as the  
letting agency, unless, in  
its discretion, it deter-  
mines to utilize a project  
labor agreement for all  
work performed in the  
renovation of the Marshak  
science building, the city  
college science facility  
and the new science  
research center at City  
College, which means a  
prehire collective  
bargaining agreement  
between the agency and a  
labor organization estab-  
lishing the labor organ-  
ization as the collective  
bargaining representative  
for all persons who will  
perform work pursuant to  
all contracts for the  
construction, recon-  
struction, rehabilitation  
or improvement of facili-  
ties, and which provides

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1        that only contractors and  
2        subcontractors who sign a  
3        prenegotiated agreement  
4        with the labor organiza-  
5        tion can perform project  
6        work, when the record  
7        supporting the decision to  
8        enter into such an agree-  
9        ment establishes that it  
10       is justified by the inter-  
11       ests underlying the  
12       competitive bidding laws  
13       -School of Architecture (Phase I)  
14    Hunter College ..... 95,000  
15       -Science Lab Building (Phase I)  
16       -Roosevelt House Rehabilitation  
17       -Visual and Performing Arts Complex  
18    John Jay College ..... 130,000  
19       -Academic Facility (Phase II)  
20    Lehman College ..... 60,000  
21       -Science Facility  
22    New York City College  
23       of Technology ..... 86,000  
24       -Academic Complex I  
25    Queens College ..... 30,000  
26       -Science Upgrades (Phase I),  
27       including \$15 million in  
28       bond proceeds issued  
29       pursuant to a capital  
30       appropriation for Queens  
31       College in chapter 53 of  
32       the laws of 1998  
33    Universitywide  
34       -For a science research  
35       center, excluding furni-  
36       ture and equipment which  
37       shall be secured from  
38       private or other non-  
39       state sources, provided  
40       however that subdivision  
41       (b) of section 6281 of the  
42       education law, as amended  
43       by chapter 1081 of the  
44       laws of 1969, shall apply  
45       to the dormitory authority  
46       and/or the city university  
47       construction fund, as the  
48       letting agency, unless, in  
49       its discretion, it deter-  
50       mines to utilize a project



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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	labor agreement for all	
2	work performed in the	
3	renovation of the Marshak	
4	science building, the city	
5	college science facility	
6	and the new science	
7	research center at City	
8	College, which means a	
9	prehire collective	
10	bargaining agreement	
11	between the agency and a	
12	labor organization estab-	
13	lishing the labor organ-	
14	ization as the collective	
15	bargaining representative	
16	for all persons who will	
17	perform work pursuant to	
18	all contracts for the	
19	construction, recon-	
20	struction, rehabilitation	
21	or improvement of facili-	
22	ties, and which provides	
23	that only contractors and	
24	subcontractors who sign a	
25	prenegotiated agreement	
26	with the labor organiza-	
27	tion can perform project	
28	work, when the record	
29	supporting the decision to	
30	enter into such an agree-	
31	ment establishes that it	
32	is justified by the inter-	
33	ests underlying the	
34	competitive bidding laws .....	176,000
35	-For science laboratory	
36	upgrades .....	7,000
37	-For condition survey-	
38	related health and safety	
39	projects .....	75,000
40	-For condition survey-	
41	related preservation of	
42	facilities projects .....	60,000
43	-For condition survey-	
44	related projects related	
45	to the americans with dis-	
46	abilities act .....	13,000
47	-For asbestos abatement .....	7,000
48	-For capital staff .....	41,400
49	-For network infrastructure	
50	and telecommunications .....	40,000

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

40 By chapter 54, section 1, of the laws of 1995, for:  
41 Alterations and improvements to make facilities accessible to the  
42 physically disabled (30149504) (15507) ... ..  
43 1,257,000 ..... (re. \$577,000)

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
2 section 3, of the laws of 1992, for:  
3 Alterations and improvements to make facilities accessible to the  
4 physically disabled (30048704) (15507) ... ..  
5 1,206,000 ... .. (re. \$1,000)

6 Capital Projects Funds - Other  
7 Capital Projects Fund - 30000  
8 Health and Safety Purpose

9 By chapter 54, section 1, of the laws of 1993, for:  
10 Alterations and improvements for health and safety pursuant to a plan,  
11 based on the results of building condition surveys, to be submitted  
12 for approval to the director of the budget on or before July 1,  
13 1993. No funds shall be made available until such plan is approved  
14 by the director of the budget (30029301) (15505) ... ..  
15 2,750,000 ... .. (re. \$853,000)

16 By chapter 54, section 1, of the laws of 1992, for:  
17 Alterations and improvements for facilities for the physically disa-  
18 bled (30A29201) (15523) ... .. 1,128,000 ... .. (re. \$43,000)

19 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
20 section 3, of the laws of 1995, for:  
21 Alterations and improvements for health and safety (30A18901) (15505)  
22 ... .. 2,780,000 ... .. (re. \$1,000)

23 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
24 section 3, of the laws of 1995, for:  
25 Alterations and improvements for health and safety (30018701) (15505)  
26 ... .. 8,507,000 ... .. (re. \$39,000)

27 Capital Projects Funds - Other  
28 Capital Projects Fund - 30000  
29 Preservation of Facilities Purpose

30 By chapter 54, section 1, of the laws of 2019:  
31 For services and expenses related to alterations and improvements to  
32 existing facilities for capital maintenance, including but not  
33 limited to capital design, construction, reconstruction, rehabili-  
34 tation, and equipment; for health and safety, preservation of facil-  
35 ities, program improvement or program change, environmental  
36 protection, energy conservation, accreditation, facilities for the  
37 physically disabled, preventative maintenance and related projects,  
38 including costs incurred prior to April 1, 2019 and subject to a  
39 plan developed and submitted annually by the city university of New  
40 York and approved by the director of the budget, and which may  
41 include, but not be limited to, projects in the following schedule.  
42 Notwithstanding any other law to the contrary, all or a portion of  
43 the amounts hereby appropriated may be suballocated or transferred

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1        to the dormitory authority of the state of New York for such purpose  
2        (30031903) (15420) ... 284,222,000 ..... (re. \$284,222,000)

3                                      Project Schedule

4 PROJECT	AMOUNT
5 -----	-----
6	(thousands of dollars)
7 Baruch College	
8     Campus-wide maintenance to	
9        various facilities .....	3,379
10 Brooklyn College	
11     Campus-wide maintenance to	
12        various facilities .....	8,005
13 City College	
14     Campus-wide maintenance to	
15        various facilities .....	6,716
16 Graduate School and University Center	
17     Campus-wide maintenance to	
18        various facilities .....	1,373
19 Honors college	
20     Campus-wide maintenance to	
21        various facilities .....	98
22 Hunter College	
23     Campus-wide maintenance to	
24        various facilities .....	6,331
25 John Jay College of Criminal Justice	
26     Campus-wide maintenance to	
27        various facilities .....	848
28 Lehman College	
29     Campus-wide maintenance to	
30        various facilities .....	4,166
31 Medgar Evers College	
32     Campus-wide maintenance to	
33        various facilities .....	703
34 New York City College of Technology	
35     Campus-wide maintenance to	
36        various facilities .....	1,903
37 Queens College	
38     Campus-wide maintenance to	
39        various facilities .....	6,125
40 College of Staten Island	
41     Campus-wide maintenance to	
42        various facilities .....	5,118
43 York College	
44     Campus-wide maintenance to	
45        various facilities .....	2,100
46 For university-wide maintenance or	
47     capital improvement costs at senior	
48     colleges attributable to the findings of	

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	condition surveys for health and safety	
2	needs .....	9,220
3	For university-wide maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to the findings of	
6	condition surveys for preservation of	
7	facilities needs .....	12,396
8	For university-wide maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to ADA needs .....	6,147
11	For university-wide maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to mechanical and	
14	infrastructure needs .....	7,171
15	For university-wide maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to science and	
18	technology equipment needs .....	5,020
19	For university-wide maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to certificate of	
22	occupancy/public assembly needs .....	2,049
23	For university-wide maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to energy	
26	conservation needs .....	4,098
27	For university-wide maintenance or	
28	capital improvement costs at senior	
29	colleges attributable to science lab	
30	upgrade needs .....	2,049
31	For university-wide maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to educational	
34	technology initiative needs .....	6,659
35	For university-wide maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to bathroom	
38	facilities upgrade needs .....	1,024
39	For university-wide maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to CUNY TV	
42	renovation needs .....	300
43	For university-wide priority capital	
44	maintenance or capital improvement	
45	projects to support the preservation	
46	of facilities .....	181,222
47		-----
48	Total .....	284,222
49		=====

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1 By chapter 54, section 1, of the laws of 2018:  
2 For services and expenses related to alterations and improvements to  
3 existing facilities for capital maintenance, including but not  
4 limited to capital design, construction, reconstruction, rehabili-  
5 tation, and equipment; for health and safety, preservation of facil-  
6 ities, program improvement or program change, environmental  
7 protection, energy conservation, accreditation, facilities for the  
8 physically disabled, preventative maintenance and related projects,  
9 including costs incurred prior to April 1, 2018 and subject to a  
10 plan developed and submitted annually by the city university of New  
11 York and approved by the director of the budget, and which may  
12 include, but not be limited to, projects in the following schedule.  
13 Notwithstanding any other law to the contrary, all or a portion of  
14 the amounts hereby appropriated may be suballocated or transferred  
15 to the dormitory authority of the state of New York for such purpose  
16 (30031803) (15420) ... 284,222,000 ..... (re. \$281,755,000)

17 Project Schedule

18 PROJECT	19 AMOUNT
20 -----	
21 (thousands of dollars)	
22 Baruch College	
23     Campus-wide maintenance to	
24       various facilities .....	2,511
25 Brooklyn College	
26     Campus-wide maintenance to	
27       various facilities .....	5,433
28 City College	
29     Campus-wide maintenance to	
30       various facilities .....	8,136
31 Graduate School and University Center	
32     Campus-wide maintenance to	
33       various facilities .....	25
34 Honors college	
35     Campus-wide maintenance to	
36       various facilities .....	25
37 Hunter College	
38     Campus-wide maintenance to	
39       various facilities .....	5,799
40 John Jay College of Criminal Justice	
41     Campus-wide maintenance to	
42       various facilities .....	3,193
43 Lehman College	
44     Campus-wide maintenance to	
45       various facilities .....	2,438
46 Medgar Evers College	
47     Campus-wide maintenance to	
48       various facilities .....	3,096
49 New York City College of Technology	

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	Campus-wide maintenance to	
2	various facilities .....	3,485
3	Queens College	
4	Campus-wide maintenance to	
5	various facilities .....	5,433
6	College of Staten Island	
7	Campus-wide maintenance to	
8	various facilities .....	2,877
9	York College	
10	Campus-wide maintenance to	
11	various facilities .....	3,899
12	For university-wide maintenance or	
13	capital improvement costs at senior	
14	colleges attributable to the findings of	
15	condition surveys for health and safety	
16	needs .....	9,270
17	For university-wide maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to the findings of	
20	condition surveys for preservation of	
21	facilities needs .....	12,463
22	For university-wide maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to mechanical and	
25	infrastructure needs .....	7,210
26	For university-wide maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to ADA needs .....	6,180
29	For university-wide maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to certificate of	
32	occupancy/public assembly needs .....	2,060
33	For university-wide maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to energy	
36	conservation needs .....	4,120
37	For university-wide maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to science lab	
40	upgrade needs .....	2,060
41	For university-wide maintenance or	
42	capital improvement costs at senior	
43	colleges attributable to bathroom	
44	facilities upgrade needs .....	1,030
45	For university-wide maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to educational	
48	technology initiative needs .....	6,695
49	For university-wide maintenance or	
50	capital improvement costs at senior	

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	colleges attributable to science and	
2	technology equipment needs .....	5,047
3	For university-wide maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to CUNY TV	
6	renovation needs .....	515
7	For university-wide priority capital	
8	maintenance or capital improvement	
9	projects to support the preservation	
10	of facilities .....	181,222
11		-----
12	Total .....	284,222
13		=====
14	By chapter 53, section 1, of the laws of 1997:	
15	Alterations and improvements for preservation of facilities (30039703)	
16	(15506) ... ..	3,300,000 (re. \$2,241,000)
17	By chapter 53, section 1, of the laws of 1996, for:	
18	Alterations and improvements to roofs on various buildings at Brooklyn	
19	College (30299603) (15524) ...	300,000 (re. \$300,000)
20	By chapter 54, section 1, of the laws of 1995, for:	
21	Alterations and improvements to roofs on various buildings (30239503)	
22	(15524) ... ..	5,933,000 (re. \$2,524,000)
23	By chapter 54, section 1, of the laws of 1994, for:	
24	Alterations and improvements to roofs (30039403) (15524) .....	
25	5,579,000 .....	(re. \$236,000)
26	By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,	
27	section 3, of the laws of 1992, for:	
28	Alterations and improvements for preservation of facilities (30A39003)	
29	(15506) ... ..	9,947,000 (re. \$349,000)
30	Capital Projects Funds - Other	
31	Capital Projects Fund - 30000	
32	Program Improvement or Program Change Purpose	
33	By chapter 54, section 1, of the laws of 1995, for:	
34	Alterations and improvements to child care facilities (30289508)	
35	(15509) ... ..	1,306,000 (re. \$845,000)
36	By chapter 54, section 1, of the laws of 1994, for:	
37	Planning for master plans, including telecommunications and predesign	
38	project estimates (30389408) (15525) ... ..	
39	1,000,000 .....	(re. \$398,000)



## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 Administration Purpose

7 For services and expenses for state financial assistance to community  
8 colleges for alterations and improvements to various facilities  
9 including services and expenses, capital design, construction,  
0 reconstruction, rehabilitation and equipment; for health and safety,  
1 preservation of facilities, new facilities program improvement or  
2 program change, environmental protection, energy conservation,  
3 accreditation, facilities for the physically disabled, and related  
4 projects, including costs incurred prior to April 1, 2017 subject to  
5 an annual plan developed by the city university and approved by the  
6 state director of the budget, and which may include, but not be  
7 limited to, projects in the following schedule. Notwithstanding any  
8 other law to the contrary, all or a portion of the amounts hereby  
9 appropriated may be suballocated or transferred to the dormitory  
0 authority of the state of New York for such purpose (30CC1750)  
1 (81067) ... 80,353,000 ..... (re. \$77,162,000)

		ESTIMATED	ESTIMATED
		TOTAL STATE	50 PERCENT
		& LOCAL SHARE	STATE SHARE
	-----		
		(thousands of dollars)	
28	Bronx Community College		
29	Critical Maintenance .....	42,000	21,000
30	Student Success Center .....	14,000	7,000
31	STEM Resource Center .....	300	150
32	Borough Manhattan Community College		
33	Cooling Tower Rehab .....	3,600	1,800
34	Gymnasium Light Replacement ....	700	350
35	Hostos Community College		
36	One Stop Student Services Center	7,700	3,850
37	Kingsborough Community College		
38	Roof Replacements .....	2,000	1,000
39	Marina Upgrades .....	500	250
40	Science Equipment .....	454	227
41	LaGuardia Community College		
42	Center for Career and Employment		
43	Training .....	6,774	3,387
44	Queensborough Community College		
45	Roof Repairs .....	2,400	1,200

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	Kitchen and Cafeteria Renovation	5,600	2,800
2	For university-wide community college		
3	critical maintenance or capital		
4	improvement costs attributable to		
5	preservation of facilities .....	60,678	30,339
6	For university-wide community college		
7	critical maintenance or capital		
8	improvement costs attributable to		
9	facilities which support ASAP		
10	programs .....	14,000	7,000
11		-----	-----
12	Total .....	160,706	80,353
13		=====	=====

14 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
15 section 1, of the laws of 2018:

16 For services and expenses for state financial assistance to community  
17 colleges for alterations and improvements to various facilities  
18 including services and expenses, capital design, construction,  
19 reconstruction, rehabilitation and equipment; for health and safety,  
20 preservation of facilities, new facilities program improvement or  
21 program change, environmental protection, energy conservation,  
22 accreditation, facilities for the physically disabled, and related  
23 projects, including costs incurred prior to April 1, 2016 subject to  
24 an annual plan developed by the city university and approved by the  
25 state director of the budget, and which may include, but not be  
26 limited to, projects in the following schedule. Notwithstanding any  
27 other law to the contrary, all or a portion of the amounts hereby  
28 appropriated may be suballocated or transferred to the dormitory  
29 authority of the state of New York for such purpose (30CC1650)  
30 (81067) ... 61,640,000 ..... (re. \$60,494,000)

31 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
37 Bronx Community College		
38 Alumni Locker Room Accessibility	500	250
39 EOC Headquarter Renovation .....	1,000	500
40 Campus Utility Upgrade .....	8,000	4,000
41 Gould Library Rotunda Staircase	1,330	665
42 Fire Alarm Upgrades .....	2,908	1,454
43 Lowe Hall ADA Improvements .....	500	250
44 Borough Manhattan Community College		
45 Lighting Controls and Sensors ..	1,552	776
46 Variable Frequency Drives .....	1,934	967
47 Community Room HVAC .....	2,700	1,350

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CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	Perimeter Security Lighting ....	600	300
2	199 Chambers Upgrade .....	4,596	2,298
3	Hostos Community College		
4	Summer Boiler .....	206	103
5	Technology Upgrades .....	430	215
6	Kingsborough Community College		
7	Pool Renovations .....	2,000	1,000
8	Marina Reconstruction .....	1,500	750
9	LaGuardia Community College		
10	Staircase Lighting .....	160	80
11	Center 3 Infrastructure Upgrades	20,000	10,000
12	Business and Entrepreneurial		
13	Training Center .....	6,800	3,400
14	M Building Boiler Replacement ..	546	273
15	E and C Building Cooling Towers	688	344
16	Chiller Plant .....	17,964	8,982
17	Queensborough Community College		
18	Upgrade Research Labs .....	3,200	1,600
19	Central Chiller Plant .....	2,000	1,000
20	Electrical System Upgrade .....	7,980	3,990
21	Kitchen and Cafeteria Renovation	2,000	1,000
22	For university-wide community college		
23	critical maintenance or capital		
24	improvement costs attributable to		
25	health and safety .....	14,524	7,262
26	For university-wide community college		
27	critical maintenance or capital		
28	improvement costs attributable to		
29	preservation of facilities .....	17,462	8,731
30	For university-wide community college		
31	critical maintenance or capital		
32	improvement costs attributable to		
33	assistive technology .....	200	100
34		-----	-----
35	Total .....	123,280	61,640
36		=====	=====

37 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,  
38 section 1, of the laws of 2018:

39 For services and expenses for state financial assistance to community  
40 colleges for alterations and improvements to various facilities  
41 including services and expenses, capital design, construction,  
42 reconstruction, rehabilitation and equipment; for health and safety,  
43 preservation of facilities, new facilities program improvement or  
44 program change, environmental protection, energy conservation,  
45 accreditation, facilities for the physically disabled, and related  
46 projects, including costs incurred prior to April 1, 2015 subject to  
47 an annual plan developed by the city university and approved by the  
48 state director of the budget, and which may include, but not be  
49 limited to, projects in the following schedule. Notwithstanding any

CITY UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30C11550) (40801) ... 4,503,000 ..... (re. \$4,503,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
	(thousands of dollars)	
Hostos Community College		
Allied Health and Sciences		
Building Complex .....	9,006	4,503
	-----	-----
Total .....	9,006	4,503
	=====	=====

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) ... 16,422,000 ... (re. \$14,695,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
	(thousands of dollars)	
Bronx Community College		
Ohio Track and Field Restoration	750	375
Monument Hill Restoration .....	400	200
Gould Memorial Library Windows .	900	450
Bliss Hall ADA Improvements ....	600	300
Computer and Lab Upgrades .....	70	35
Hostos Community College		

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CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	475 Grand Concourse HVAC Upgrades	3,000	1,500
2	Kingsborough Community College		
3	Pool Upgrades .....	2,000	1,000
4	Science and Resiliency Institute	10,000	5,000
5	LaGuardia Community College		
6	Faculty Offices and Training Center	1,500	750
7	Tech Center .....	200	100
8	Queensborough Community College		
9	Roof Repairs .....	1,700	850
10	Central Kitchen and		
11	Cafeteria Renovation .....	1,100	550
12	For university-wide community college		
13	critical maintenance or capital		
14	improvement costs attributable to		
15	the preservation of facilities .	4,064	2,032
16	For university-wide community college		
17	critical maintenance or capital		
18	improvement costs attributable to		
19	accelerated conservation and		
20	efficiency projects .....	6,560	3,280
21		-----	-----
22	Total .....	32,844	16,422
23		=====	=====

24 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
25 section 1, of the laws of 2018:  
26 An advance for state financial assistance to community colleges for  
27 alterations and improvements to existing facilities including  
28 services and expenses, capital design, construction, reconstruction,  
29 rehabilitation and equipment; for health and safety, preservation of  
30 facilities, program improvement or program change, environmental  
31 protection, energy conservation, accreditation, facilities for the  
32 physically disabled, and related projects, including costs incurred  
33 prior to April 1, 2014 subject to an annual plan developed by the  
34 city university and approved by the state director of the budget,  
35 and which may include, but not be limited to, projects in the  
36 following schedule. Notwithstanding any other law to the contrary,  
37 all or a portion of the amounts hereby appropriated may be suballo-  
38 cated or transferred to the dormitory authority of the state of New  
39 York for such purpose (30CC1450) (81067) .....  
40 15,628,000 ..... (re. \$4,617,000)

41 Project Schedule

42	ESTIMATED	ESTIMATED
43	TOTAL STATE	50 PERCENT
44	& LOCAL SHARE	STATE SHARE
45	-----	-----
46	(thousands of dollars)	
47	Borough of Manhattan Community	

CITY UNIVERSITY OF NEW YORK  
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	College		
2	Campus-wide critical maintenance		
3	to various facilities .....	3,500	1,750
4	Bronx Community College		
5	Campus-wide critical maintenance		
6	to various facilities .....	2,200	1,100
7	Kingsborough Community College		
8	Campus-wide critical maintenance		
9	to various facilities .....	3,000	1,500
10	LaGuardia Community College		
11	Campus-wide critical maintenance		
12	to various facilities .....	6,000	3,000
13	Queensborough Community College		
14	Campus-wide critical maintenance		
15	to various facilities .....	5,500	2,750
16	For university-wide community college		
17	critical maintenance or capital		
18	improvement costs attributable to		
19	the preservation of facilities .	5,456	2,728
20	For university-wide community college		
21	critical maintenance or capital		
22	improvement costs attributable to		
23	accelerated conservation and		
24	efficiency projects .....	5,600	2,800
25		-----	-----
26	Total .....	31,256	15,628
27		=====	=====

28 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
29 section 1, of the laws of 2018:

30 An advance for state financial assistance to community colleges for  
31 alterations and improvements to various facilities including  
32 services and expenses, capital design, construction, acquisition,  
33 reconstruction, rehabilitation and equipment; for health and safety,  
34 preservation of facilities, new facilities, program improvement or  
35 program change, environmental protection, energy conservation,  
36 accreditation, facilities for the physically disabled, and related  
37 projects, including costs incurred prior to April 1, 2013 subject to  
38 an annual plan developed by the city university and approved by the  
39 state director of the budget, and which may include, but not be  
40 limited to, projects in the following schedule. Notwithstanding any  
41 other law to the contrary, all or a portion of the amounts hereby  
42 appropriated may be suballocated or transferred to the dormitory  
43 authority of the state of New York for such purpose (30CC1350)  
44 (81067) ... 8,100,000 ..... (re. \$1,545,000)

45 Project Schedule

46	ESTIMATED	ESTIMATED
47	TOTAL STATE	50 PERCENT

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
Borough of Manhattan Community College		
Campus-wide critical maintenance to various facilities .....	2,000	1,000
Bronx Community College		
Campus-wide critical maintenance to various facilities .....	2,850	1,425
Hostos Community College		
Campus-wide critical maintenance to various facilities .....	3,500	1,750
Kingsborough Community College		
Campus-wide critical maintenance to various facilities .....	1,650	825
LaGuardia Community College		
Campus-wide critical maintenance to various facilities .....	2,000	1,000
Queensborough Community College		
Campus-wide critical maintenance to various facilities .....	4,200	2,100
	-----	-----
Total .....	16,200	8,100
	=====	=====

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2012 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1250) (81067) ... 26,704,000 ..... (re. \$51,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

	(thousands of dollars)	
1		
2	Borough of Manhattan Community	
3	College	
4	Campus-wide critical maintenance	
5	to various facilities .....	14,400      7,200
6	Bronx Community College	
7	Campus-wide critical maintenance	
8	to various facilities .....	6,000      3,000
9	Kingsborough Community College	
10	Campus-wide critical maintenance	
11	to various facilities .....	7,500      3,750
12	Health Technologies Education	
13	Center .....	4,908      2,454
14	LaGuardia Community College	
15	Center 3 Facade Replacement ....	3,800      1,900
16	Campus-wide critical maintenance	
17	to various facilities .....	6,800      3,400
18	Queensborough Community College	
19	Central Kitchen/Cafeteria .....	2,400      1,200
20	Campus-wide critical maintenance	
21	to various facilities .....	7,600      3,800
22		-----
23	Total .....	55,408      26,704
24		=====

25 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
26 section 1, of the laws of 2018:

27 An advance for state financial assistance to community colleges for  
28 alterations and improvements to various facilities including  
29 services and expenses, capital design, construction, acquisition,  
30 reconstruction, rehabilitation and equipment; for health and safety,  
31 preservation of facilities, new facilities, program improvement or  
32 program change, environmental protection, energy conservation,  
33 accreditation, facilities for the physically disabled, and related  
34 projects, including costs incurred prior to April 1, 2011 subject to  
35 an annual plan developed by the city university and approved by the  
36 state director of the budget which shall include projects in the  
37 following schedule. Notwithstanding any other law to the contrary,  
38 all or a portion of the amounts hereby appropriated may be suballo-  
39 cated or transferred to the dormitory authority of the state of New  
40 York for such purpose (30CC1150) (81067) .....  
41 31,239,000 ..... (re. \$7,388,000)

42 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
43		
44		
45		
46	-----	-----



CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

	(thousands of dollars)	
1		
2	Borough of Manhattan Community	
3	College	
4	Theater Upgrades and	
5	Equipment .....	3,400      1,700
6	Bronx Community College	
7	Campus-wide Roofing,	
8	Ph. I .....	4,068      2,034
9	Kingsborough Community College	
10	Theater Upgrades and Sciences Bldg-	
11	Infrastructure .....	5,150      2,575
12	T2 Building Upgrades .....	7,200      3,600
13	LaGuardia Community College	
14	Center 3 Facade, Ph. I .....	5,000      2,500
15	Center 3 Upgrades .....	1,000      500
16	Campus Improvements .....	10,000      5,000
17	Queensborough Community College	
18	Central Kitchen/Dining Hall	
19	Renovation .....	8,660      4,330
20	Upgrade Campus-wide Electrical	
21	System, Ph. II .....	18,000      9,000
22		-----
23	Total .....	62,478      31,239
24		=====

25 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,  
 26 section 1, of the laws of 2018:  
 27 An advance for state financial assistance to community colleges for  
 28 alterations and improvements to various facilities including  
 29 services and expenses, capital design, construction, acquisition,  
 30 reconstruction, rehabilitation and equipment; for health and safety,  
 31 preservation of facilities, new facilities, program improvement or  
 32 program change, environmental protection, energy conservation,  
 33 accreditation, facilities for the physically disabled, and related  
 34 projects, including costs incurred prior to April 1, 2010 subject to  
 35 an annual plan developed by the city university and approved by the  
 36 state director of the budget which shall include projects in the  
 37 following schedule. Notwithstanding any other law to the contrary,  
 38 all or a portion of the amounts hereby appropriated may be suballo-  
 39 cated or transferred to the dormitory authority of the state of New  
 40 York for such purpose (30CC1050) (81067) .....  
 41 34,563,000 ..... (re. \$5,424,000)

42 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
43		
44		
45		
46	-----	-----

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

	(thousands of dollars)	
1		
2	Borough of Manhattan Community	
3	College	
4	Central Plant Upgrades,	
5	199 Chambers Street .....	14,000            7,000
6	Bronx Community College	
7	Campus-wide Utility Upgrades,	
8	Ph. I .....	18,626            9,313
9	Kingsborough Community College	
10	Mechanical and Infrastructure	
11	Improvements .....	4,000            2,000
12	LaGuardia Community College	
13	Conference Facility Space .....	2,000            1,000
14	Center 3 Office Space and	
15	Elevators .....	2,500            1,250
16	Facility Upgrades .....	10,000           5,000
17	Queensborough Community College	
18	Upgrade Campus-wide Electrical	
19	System, Ph. I .....	18,000           9,000
20		-----
21	Total .....	69,126           34,563
22		=====

23 By chapter 53, section 1, of the laws of 2008:

24 State financial assistance to community colleges for alterations and  
 25 improvements to various facilities for minor rehabilitation, includ-  
 26 ing but not limited to capital design, construction, acquisition,  
 27 reconstruction, rehabilitation, and equipment; for health and safe-  
 28 ty, preservation of facilities, program improvement or program  
 29 change, environmental protection, energy conservation, accredi-  
 30 tation, facilities for the physically disabled, preventative mainte-  
 31 nance and related projects, including costs incurred prior to April  
 32 1, 2008, and subject to a plan submitted annually by the city  
 33 university of New York and approved by the director of the budget  
 34 (30110850) (15514) ... 2,750,000 ..... (re. \$2,750,000)

35 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,  
 36 section 1, of the laws of 2018:

37 Advances for alterations and improvements to various facilities for  
 38 capital critical maintenance and strategic initiatives, including  
 39 but not limited to capital design, construction, acquisition, recon-  
 40 struction, rehabilitation, and equipment; for health and safety,  
 41 preservation of facilities, new facilities, program improvement or  
 42 program change, environmental protection, energy conservation,  
 43 accreditation, facilities for the physically disabled, preventative  
 44 maintenance and related projects, including costs incurred prior to  
 45 April 1, 2008, and subject to a plan developed and submitted annual-  
 46 ly by the city university of New York and approved by the director  
 47 of the budget, and which may include, but not be limited to,  
 48 projects in the following schedule. Notwithstanding any other law to

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

5 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
	-----	
	(thousands of dollars)	
Borough of Manhattan Community College		
Fiterman Hall .....	102,200	51,100
Bronx Community College		
North Instructional Building ...	24,762	12,381
Backflow Prevention Devices ....	3,400	1,700
Campus-wide Roof Replacement ...	1,932	966
Hostos Community College		
500 Grand Concourse .....	18,446	9,223
Kingsborough Community College		
Laboratories and Mechanical		
Infrastructure Upgrade Phase I .	5,000	2,500
Medgar Evers College		
Academic Building I .....	68,346	34,173
Carroll Street Building .....	12,000	6,000
University-wide		
CUNY ERP (CUNY FIRST) .....	27,600	13,800
Project Administration .....	15,430	7,715
For university-wide critical main- tenance or capital improvement costs at community colleges attributable to the findings of condition surveys for health and safety needs .....	35,000	17,500
For university-wide critical main- tenance or capital improvement costs at community colleges attributable to the findings of condition surveys for preservation of facilities needs	35,000	17,500
For university-wide critical main- tenance or capital improvement costs at community colleges attributable to ADA needs .....	15,000	7,500
For university-wide critical main- tenance or capital improvement costs at community colleges attributable to certificate of		

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	occupancy/public assembly needs	18,000	9,000
2	For university-wide critical main-		
3	tenance or capital improvement		
4	costs at community colleges		
5	attributable to energy		
6	conservation needs .....	18,000	9,000
7	For university-wide critical main-		
8	tenance or capital improvement		
9	costs at community colleges		
10	attributable to science lab		
11	upgrade needs .....	7,200	3,600
12	For university-wide critical main-		
13	tenance or capital improvement		
14	costs at community colleges		
15	attributable to educational		
16	technology initiative needs ....	4,000	2,000
17	For university-wide critical main-		
18	tenance or capital improvement		
19	costs at community colleges		
20	attributable to athletic		
21	facilities upgrade needs .....	2,500	1,250
22	-----		
23	Total .....	413,816	206,908
24	=====		

25 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,  
26 section 1, of the laws of 2018:

27 An advance for state financial assistance to community colleges for  
28 alterations and improvements to various facilities including  
29 services and expenses, capital design, construction, acquisition,  
30 reconstruction, rehabilitation and equipment; for health and safety,  
31 preservation of facilities, new facilities, program improvement or  
32 program change, environmental protection, energy conservation,  
33 accreditation, facilities for the physically disabled, and related  
34 projects, including costs incurred prior to April 1, 2007 subject to  
35 an annual plan developed by the city university and approved by the  
36 state director of the budget which shall include projects in the  
37 following schedule. Notwithstanding any other law to the contrary,  
38 all or a portion of the amounts hereby appropriated may be suballo-  
39 cated or transferred to the dormitory authority of the state of New  
40 York for such purpose (30660750) (81067) .....  
41 40,800,000 ..... (re. \$635,000)

42 Project Schedule

43	ESTIMATED	ESTIMATED
44	TOTAL STATE	50 PERCENT
45	& LOCAL SHARE	STATE SHARE
46	-----	-----

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1			(thousands of dollars)
2	Borough of Manhattan Community College		
3	Fiterman Hall Replacement .....	40,000	20,000
4	Bronx Community College		
5	Mechanical Systems Upgrades ....	1,800	900
6	Medgar Evers		
7	Academic Building I .....	22,000	11,000
8	For University-wide critical		
9	maintenance or capital im-		
10	provement costs at community		
11	colleges attributable to the		
12	findings of condition sur-		
13	veys for health and safety		
14	needs .....	4,800	2,400
15	For university-wide critical		
16	maintenance or capital im-		
17	provement costs at community		
18	colleges attributable to the		
19	findings of condition sur-		
20	veys for preservation of		
21	facilities needs .....	3,000	1,500
22	For university-wide critical		
23	maintenance or capital im-		
24	provement costs at community		
25	colleges to correct defic-		
26	iencies in the mechanical,		
27	electrical and plumbing		
28	infrastructure .....	10,000	5,000
29		-----	-----
30	Total .....	81,600	40,800
31		=====	=====

32 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,  
 33 section 1, of the laws of 2018:  
 34 An advance for state financial assistance to community colleges for  
 35 alterations and improvements to various facilities including  
 36 services and expenses, capital design, construction, acquisition,  
 37 reconstruction, rehabilitation and equipment; for health and safety,  
 38 preservation of facilities, new facilities, program improvement or  
 39 program change, environmental protection, energy conservation,  
 40 accreditation, facilities for the physically disabled, and related  
 41 projects, including costs incurred prior to April 1, 2006 subject to  
 42 an annual plan developed by the city university which shall include  
 43 projects in the following schedule. Notwithstanding any other law to  
 44 the contrary, all or a portion of the amounts hereby appropriated  
 45 may be suballocated or transferred to the dormitory authority of the  
 46 state of New York for such purpose (30660650) (81067) .....  
 47 8,769,000 ..... (re. \$1,712,000)

48 Project Schedule

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
Medgar Evers College		
Theater .....	3,450	1,725
Auditorium .....	14,088	7,044
	-----	-----
Total .....	17,538	8,769
	=====	=====

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:  
Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660650) (81067) ... 66,580,000 ..... (re. \$22,036,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
Borough of Manhattan Community College		
Fiterman Hall Replacement .....	15,000	7,500
Chambers Street Renovations Phase II .....	14,000	7,000
Bronx Community College		
Mechanical System Upgrades .....	6,000	3,000
Hostos Community College		
Renovations in 475 Grand Concourse	6,000	3,000
Kings Borough Community College		
Air conditioning T5 .....	218	109
Renovation of former auditorium T2 building as learning resource center .....	2,000	1,000
Air conditioning T4 .....	942	471

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	Mechanical System Upgrades .....	6,000	3,000
2	Laguardia Community College		
3	Renovations of Center 3 .....	14,000	7,000
4	Acquisition and Renovation		
5	of an Additional Educational		
6	Building .....	55,000	27,500
7	Medgar Evers		
8	Academic I .....	8,000	4,000
9	Queensborough Community College		
10	Renovation of Science Building .	6,000	3,000
11		-----	-----
12	Total .....	133,160	66,580
13		=====	=====

14 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,  
15 section 1, of the laws of 2018:

16 An advance for state financial assistance to community colleges for  
17 alterations and improvements to various facilities including  
18 services and expenses, capital design, construction, acquisition,  
19 reconstruction, rehabilitation and equipment; for health and safety,  
20 preservation of facilities, new facilities, program improvement or  
21 program change, environmental protection, energy conservation,  
22 accreditation, facilities for the physically disabled, and related  
23 projects, including costs incurred prior to April 1, 2005 subject to  
24 an annual plan developed by the city university which shall include  
25 projects in the following schedule. Notwithstanding any other law to  
26 the contrary, all or a portion of the amounts hereby appropriated  
27 may be suballocated or transferred to the dormitory authority of the  
28 state of New York for such purpose (30590550) (81067) .....  
29 105,849,000 ..... (re. \$24,987,000)

30 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
34	-----	
35	(thousands of dollars)	
36	Queensborough Community College	
37	Holocaust Resource Center .....	3,000      1,500
38	Instruction Building Planning	
39	and Design Costs .....	4,948      2,474
40	Upgrade Campus Wide Electric	
41	System .....	1,000      500
42	Upgrade Campus Wide Drainage	
43	System .....	1,000      500
44	Kingsborough Community College	
45	Roof Replacement .....	3,000      1,500
46	Additional Roof Replacement .....	3,000      1,500
47	Fire Alarm Rehab .....	6,256      3,128

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	Gymnasium .....	6,060	3,030
2	Marine/Academic Center .....	5,050	2,525
3	Primary Arts Center .....	850	425
4	Hostos Community College		
5	475 Grand Concourse Renovation ....	4,948	2,474
6	Site Acquisition .....	750	375
7	LaGuardia Community College		
8	Center 3 Renovations, Phase II ....	5,346	2,673
9	Department of Humanities		
10	Renovation .....	17,012	8,506
11	Department of Computer Information		
12	Systems .....	21,000	10,500
13	Medgar Evers College		
14	Athletic Fields .....	1,960	980
15	Bronx Community College		
16	North Instructional Building .....	60,962	30,481
17	Mechanical Systems &		
18	Infrastructure Upgrade Phase 1 ....	4,074	2,037
19	Borough Manhattan Community College		
20	Training Program for Emergency		
21	First Response .....	21,400	10,700
22	North campus building .....	2,000	1,000
23	Chambers Street Renovation Phase		
24	II .....	5,506	2,753
25	Universitywide		
26	For condition assessment: Health		
27	and Safety .....	9,762	4,881
28	For condition assessment:		
29	Facilities Preservation .....	3,994	1,997
30	For condition assessment: ADA .....	3,820	1,910
31	For construction, acquisition,		
32	renovation or rehabilitation of		
33	facilities including equipment and		
34	other necessary incidental costs		
35	related to the CUNY Incubator		
36	Network .....	15,000	7,500
37		-----	-----
38	Total .....	211,698	105,849
39		=====	=====

40 By chapter 53, section 1, of the laws of 2003:

41 State financial assistance to community colleges for alterations and

42 improvements to various facilities including services and expenses,

43 capital design, construction, acquisition, reconstruction, rehabili-

44 tation and equipment; for health and safety, preservation of facili-

45 ties, new facilities, program improvement or program change, envi-

46 ronmental protection, energy conservation, accreditation, facilities

47 for the physically disabled, preventive maintenance and related

48 projects, including costs incurred prior to April 1, 2003, and

49 subject to a plan submitted annually by the city university of New



## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

20 Project Schedule

21		AMOUNT
22	-----	
23		(thousands of dollars)
24	Medgar Evers College .....	19,400
25	-Academic Building I	
26	University-wide .....	30,600
27	-For university-wide crit-	
28	ical maintenance or capi-	
29	tal improvement costs	
30	attributable to the find-	
31	ings of condition surveys	
32	for health and safety,	
33	preservation of facilities	
34	and access for the phys-	
35	ically disabled; code	
36	compliance; asbestos	
37	removal; emergencies;	
38	energy conservation needs;	
39	fire alarms, sprinklers,	
40	electrical distribution	
41	and heating and cooling	
42	system requirements; and	
43	other similar campus-wide	
44	and system-wide needs	
45		-----
46	Total .....	50,000
47		=====

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

By chapter 53, section 1, of the laws of 1998, as amended by chapter 54,  
section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for  
alterations and improvements to various facilities including capital  
design, construction, acquisition, reconstruction, rehabilitation  
and equipment; for health and safety, preservation of facilities,  
new facilities, program improvement or program change, environmental  
protection, energy conservation, accreditation, facilities for the  
physically disabled, and related projects according to the following  
project schedule. Notwithstanding any other law to the contrary, all  
or a portion of the amounts hereby appropriated may be suballocated  
or transferred to the dormitory authority of the state of New York  
for such purpose (303198C1) (81067) .....  
109,700,000 ..... (re. \$48,102,000)

Project Schedule	AMOUNT
-----	
(thousands of dollars)	
For payment of up to one-	
half of the total capital	
costs for community	
colleges for health and	
safety projects based on	
the results of building	
condition surveys .....	1,500
For payment of up to one-	
half of the total capital	
costs for community	
colleges for asbestos	
removal and abatement .....	1,000
For payment of up to one-	
half of the total capital	
costs for community	
colleges for preservation	
of facilities projects	
based on the results of	
building condition surveys .....	2,000
For payment of up to one-	
half of the total capital	
costs for community	
colleges for making	
facilities accessible to the	
physically disabled based	
on the results of building	
condition surveys .....	1,000
For payment of up to one-	
half of the total capital	
costs for community	
colleges for the	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	telecommunications initiative ...	2,000
2	For payment of up to one-	
3	half of the total capital	
4	costs for community	
5	colleges for energy	
6	conservation .....	1,000
7	For payment of up to one-	
8	half of the total capital	
9	costs for community	
10	colleges for the	
11	educational technology	
12	equipment initiative .....	1,500
13	An additional advance for	
14	state financial assistance	
15	to community colleges for	
16	alterations and	
17	improvements to various	
18	facilities including capital	
19	design, construction,	
20	acquisition, reconstruction,	
21	rehabilitation and	
22	equipment; for health and	
23	safety, preservation of	
24	facilities, new facilities,	
25	program improvement or	
26	program change, environ-	
27	mental protection, energy	
28	conservation, accredita-	
29	tion, facilities for the	
30	physically disabled, and	
31	related projects according	
32	to the following project	
33	schedule (303198C1) .....	99,700
34		-----
35	Total .....	109,700
36		=====

37 Capital Projects Funds - Other  
38 Capital Projects Fund - 30000  
39 Preservation of Facilities Purpose

40 By chapter 54, section 1, of the laws of 2019:  
41 For services and expenses for state financial assistance to community  
42 colleges for alterations and improvements to various facilities  
43 including services and expenses, capital design, construction,  
44 reconstruction, rehabilitation and equipment; for health and safety,  
45 preservation of facilities, new facilities program improvement or  
46 program change, environmental protection, energy conservation,  
47 accreditation, facilities for the physically disabled, and related  
48 projects, including costs incurred prior to April 1, 2019 subject to

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1      an annual plan developed by the city university and approved by the  
2      state director of the budget, and which may include, but not be  
3      limited to, projects in the following schedule. Notwithstanding any  
4      other law to the contrary, all or a portion of the amounts hereby  
5      appropriated may be suballocated or transferred to the dormitory  
6      authority of the state of New York for such purpose (30CC1903)  
7      (81067) ... 68,293,000 ..... (re. \$68,293,000)

8                                      Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
12 -----		
13                                      (thousands of dollars)		
14 Borough Manhattan Community College		
15    Childhood Center HVAC Upgrades ...	2,176	1,088
16    Door and Access Upgrades .....	1,850	925
17 Bronx Community College		
18    Alumni Gym HVAC and ADA Upgrades..	6,000	3,000
19    Meister Hall Lab and Classroom		
20    Upgrades .....	800	400
21 Hostos Community College		
22    Classroom Upgrades .....	3,000	1,500
23    500 Grand Concourse Upgrades .....	4,000	2,000
24 Kingsborough Community College		
25    Performing Arts Center Upgrades ..	4,000	2,000
26 LaGuardia Community College		
27    Center 3 Infrastructure and		
28    Program Upgrades .....	62,000	31,000
29    Student Tutoring Hub .....	8,200	4,100
30    Library Upgrades Ph. II .....	300	150
31 Queensborough Community College		
32    ASAP Facility Upgrades .....	2,700	1,350
33 For university-wide community college		
34    critical maintenance or capital		
35    improvement costs attributable to		
36    preservation of facilities .....	34,284	17,142
37 For university-wide community college		
38    critical maintenance or capital		
39    improvement costs attributable to		
40    the accelerated conservation and		
41    efficiency program .....	1,196	598
42 For university-wide community college		
43    critical maintenance or capital		
44    improvement costs attributable to		
45    facilities which support the CUNY		
46    in the Heights programs .....	6,080	3,040
47                                      -----		
48    Total .....	136,586	68,293

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

2 By chapter 54, section 1, of the laws of 2018:  
3 For services and expenses for state financial assistance to community  
4 colleges for alterations and improvements to various facilities  
5 including services and expenses, capital design, construction,  
6 reconstruction, rehabilitation and equipment; for health and safety,  
7 preservation of facilities, new facilities program improvement or  
8 program change, environmental protection, energy conservation,  
9 accreditation, facilities for the physically disabled, and related  
0 projects, including costs incurred prior to April 1, 2018 subject to  
1 an annual plan developed by the city university and approved by the  
2 state director of the budget, and which may include, but not be  
3 limited to, projects in the following schedule. Notwithstanding any  
4 other law to the contrary, all or a portion of the amounts hereby  
5 appropriated may be suballocated or transferred to the dormitory  
6 authority of the state of New York for such purpose (30CC1803)  
7 (81067) ... 48,483,000 ..... (re. \$48,475,000)

19		ESTIMATED	ESTIMATED
20		TOTAL STATE	50 PERCENT
21		& LOCAL SHARE	STATE SHARE
22	-----		
23		(thousands of dollars)	
24	Borough Manhattan Community College		
25	Lighting Upgrades .....	2,650	1,325
26	Pedestrian Walkway Upgrades ....	1,800	900
27	Bronx Community College		
28	Student Center Exterior Renovation	1,000	500
29	Goud Memorial Library Restoration.	4,000	2,000
30	Community Hall Renovation .....	1,000	500
31	Student Center ADA Upgrades ....	800	400
32	Hostos Community College		
33	Lighting Upgrade .....	750	375
34	Electrical System Upgrades .....	500	250
35	Kingsborough Community College		
36	Marina Upgrades .....	3,000	1,500
37	Roadway Upgrades .....	1,500	750
38	LaGuardia Community College		
39	Science Lab Renovations .....	10,200	5,100
40	Queensborough Community College		
41	Theater Upgrades .....	2,200	1,100
42	Kitchen and Cafeteria Renovation	6,400	3,200
43	For university-wide community college		
44	critical maintenance or capital		
45	improvement costs attributable to		
46	preservation of facilities .....	58,166	29,083
47	For university-wide community college		

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	critical maintenance or capital		
2	improvement costs attributable to		
3	facilities which support ASAP		
4	programs .....	3,000	1,500
5		-----	-----
6	Total .....	96,966	48,483
7		=====	=====

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	425,000,000	834,311,000
6	-----	-----
7 All Funds .....	425,000,000	834,311,000
8	=====	=====

9 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 93,000,000  
 10 -----

11 Capital Projects Funds - Other  
 12 Correctional Facilities Capital Improvement Fund  
 13 DOCS Rehabilitation Projects Account - 32352  
 14 Maintenance and Operations Purpose

15 For the maintenance and operation of various  
 16 facilities and systems including personal  
 17 services, fringe benefits and indirect  
 18 costs. Notwithstanding any other law to  
 19 the contrary, all or a portion of the  
 20 funds appropriated herein may be suballo-  
 21 cated or transferred to any department,  
 22 agency, or public authority (10FM20MO)  
 23 (81107) ..... 93,000,000

24 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 332,000,000  
 25 -----

26 Capital Projects Funds - Other  
 27 Correctional Facilities Capital Improvement Fund  
 28 DOCS Rehabilitation Projects Account - 32352  
 29 Administration Purpose

30 For the preparation and review of plans,  
 31 specifications, estimates, studies, plant  
 32 evaluations, inspections, appraisals and  
 33 surveys, and legal claims relating to  
 34 existing or proposed facilities of the  
 35 department of corrections and community  
 36 supervision, and payment of personal  
 37 service and nonpersonal service, including  
 38 fringe benefits, related to the adminis-  
 39 tration and security of capital projects  
 40 provided by the department of corrections  
 41 and community supervision for new and  
 42 reappropriated projects (10502050) (81065) .. 16,000,000

43 Capital Projects Funds - Other  
 44 Correctional Facilities Capital Improvement Fund

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS 2020-21

1 DOCS Rehabilitation Projects Account - 32352  
2 Environmental Protection or Improvements Purpose

3 Alterations and improvements, including  
4 related departmental administrative costs,  
5 for environmental protection or improve-  
6 ments including liabilities incurred prior  
7 to April 1, 2020 (10062006) (81062) ..... 23,000,000

8 Capital Projects Funds - Other  
9 Correctional Facilities Capital Improvement Fund  
10 DOCS Rehabilitation Projects Account - 32352  
11 Health and Safety Purpose

12 Alterations and improvements, including  
13 related departmental administrative costs,  
14 for health and safety including liabil-  
15 ities incurred prior to April 1, 2020  
16 (10012001) (81028) ..... 23,000,000

17 Capital Projects Funds - Other  
18 Correctional Facilities Capital Improvement Fund  
19 DOCS Rehabilitation Projects Account - 32352  
20 Preservation of Facilities Purpose

21 Alterations and improvements, including  
22 related departmental administrative costs,  
23 for the preservation of facilities includ-  
24 ing liabilities incurred prior to April 1,  
25 2020 (10032003) (81010) ..... 165,000,000

26 Alterations and improvements, including  
27 related departmental administrative costs,  
28 for preventative maintenance that will  
29 prolong the useful life of assets includ-  
30 ing liabilities incurred prior to April 1,  
31 2020 (10M32003) (81091) ..... 15,000,000

32 Capital Projects Funds - Other  
33 Correctional Facilities Capital Improvement Fund  
34 DOCS Rehabilitation Projects Account - 32352  
35 Program Improvement or Program Change Purpose

36 Alterations and improvements, including  
37 related departmental administrative costs,  
38 for program improvement or program change  
39 including liabilities incurred prior to  
40 April 1, 2020 (10082008) (81063) ..... 87,000,000

41 Alterations and improvements within the  
42 correctional industries program, including  
43 related departmental administrative costs,  
44 for program improvement or program change



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS 2020-21

1 including liabilities incurred prior to  
2 April 1, 2020 (10IN2008) (19701) ..... 3,000,000

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

## 1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2 Capital Projects Funds - Other  
3 Correctional Facilities Capital Improvement Fund  
4 DOCS Rehabilitation Projects Account - 32352  
5 Maintenance and Operations Purpose

6 By chapter 54, section 1, of the laws of 2019:

7 For the maintenance and operation of various facilities and systems  
8 including personal services, fringe benefits and indirect costs.  
9 Notwithstanding any other law to the contrary, all or a portion of  
10 the funds appropriated herein may be suballocated or transferred to  
11 any department, agency, or public authority (10FM19MO) (81107) .....  
12 93,000,000 ..... (re. \$51,689,000)

13 By chapter 54, section 1, of the laws of 2018:

14 For the maintenance and operation of various facilities and systems  
15 including personal services, fringe benefits and indirect costs.  
16 Notwithstanding any other law to the contrary, all or a portion of  
17 the funds appropriated herein may be suballocated or transferred to  
18 any department, agency, or public authority (10FM18MO) (81107) .....  
19 92,000,000 ..... (re. \$1,735,000)

20 By chapter 54, section 1, of the laws of 2017:

21 For the maintenance and operation of various facilities and systems  
22 including personal services, fringe benefits and indirect costs.  
23 Notwithstanding any other law to the contrary, all or a portion of  
24 the funds appropriated herein may be suballocated or transferred to  
25 any department, agency, or public authority (10FM17MO) (81107) .....  
26 91,000,000 ..... (re. \$955,000)

## 27 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

28 Capital Projects Funds - Other  
29 Correctional Facilities Capital Improvement Fund  
30 DOCS Rehabilitation Projects Account - 32352  
31 Administration Purpose

32 By chapter 54, section 1, of the laws of 2019:

33 For the preparation and review of plans, specifications, estimates,  
34 studies, plant evaluations, inspections, appraisals and surveys, and  
35 legal claims relating to existing or proposed facilities of the  
36 department of corrections and community supervision, and payment of  
37 personal service and nonpersonal service, including fringe benefits,  
38 related to the administration and security of capital projects  
39 provided by the department of corrections and community supervision  
40 for new and reappropriated projects (10501950) (81065) .....  
41 17,000,000 ..... (re. \$11,153,000)

42 By chapter 54, section 1, of the laws of 2015:

43 For the preparation and review of plans, specifications, estimates,  
44 studies, plant evaluations, inspections, appraisals and surveys, and

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 legal claims relating to existing or proposed facilities of the  
2 department of corrections and community supervision, and payment of  
3 personal service and nonpersonal service, including fringe benefits,  
4 related to the administration and security of capital projects  
5 provided by the department of corrections and community supervision  
6 for new and reappropriated projects (10501550) (81065) .....  
7 15,000,000 ..... (re. \$12,000)

8 By chapter 54, section 1, of the laws of 2014:  
9 For the preparation and review of plans, specifications, estimates,  
10 studies, plant evaluations, inspections, appraisals and surveys, and  
11 legal claims relating to existing or proposed facilities of the  
12 department of corrections and community supervision, and payment of  
13 personal service and nonpersonal service, including fringe benefits,  
14 related to the administration and security of capital projects  
15 provided by the department of corrections and community supervision  
16 for new and reappropriated projects (10501450) (81065) .....  
17 15,000,000 ..... (re. \$544,000)

18 Capital Projects Funds - Other  
19 Correctional Facilities Capital Improvement Fund  
20 DOCS Rehabilitation Projects Account - 32352  
21 Environmental Protection or Improvements Purpose

22 By chapter 54, section 1, of the laws of 2019:  
23 Alterations and improvements, including related departmental adminis-  
24 trative costs, for environmental protection or improvements includ-  
25 ing liabilities incurred prior to April 1, 2019 (10061906) (81062)  
26 ... 24,000,000 ..... (re. \$24,000,000)

27 By chapter 54, section 1, of the laws of 2018:  
28 Alterations and improvements, including related departmental adminis-  
29 trative costs, for environmental protection or improvements includ-  
30 ing liabilities incurred prior to April 1, 2018 (10061806) (81062)  
31 ... 24,000,000 ..... (re. \$850,000)

32 By chapter 54, section 1, of the laws of 2017:  
33 Alterations and improvements, including related departmental adminis-  
34 trative costs, for environmental protection or improvements includ-  
35 ing liabilities incurred prior to April 1, 2017 (10061706) (81062)  
36 ... 24,000,000 ..... (re. \$1,000,000)

37 By chapter 55, section 1, of the laws of 2016:  
38 Alterations and improvements, including related departmental adminis-  
39 trative costs, for environmental protection or improvements includ-  
40 ing liabilities incurred prior to April 1, 2016 (10061606) (81062)  
41 ... 62,000,000 ..... (re. \$16,885,000)

42 By chapter 54, section 1, of the laws of 2013:  
43 Alterations and improvements, including related departmental adminis-  
44 trative costs, for environmental protection or improvements includ-

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ing liabilities incurred prior to April 1, 2013 (10061306) (81062)  
 2 ... 28,000,000 ..... (re. \$2,888,000)

3 By chapter 54, section 1, of the laws of 2012:  
 4 Alterations and improvements, including related departmental adminis-  
 5 trative costs, for environmental protection or improvements includ-  
 6 ing liabilities incurred prior to April 1, 2012 (10061206) (81062)  
 7 ... 24,000,000 ..... (re. \$358,000)

8 By chapter 54, section 1, of the laws of 2011:  
 9 Alterations and improvements, including related departmental adminis-  
 10 trative costs, for environmental protection or improvements includ-  
 11 ing liabilities incurred prior to April 1, 2011 (10061106) (81062)  
 12 ... 24,000,000 ..... (re. \$300,000)

13 Capital Projects Funds - Other  
 14 Correctional Facilities Capital Improvement Fund  
 15 DOCS Rehabilitation Projects Account - 32352  
 16 Facilities for the Physically Disabled Purpose

17 By chapter 54, section 1, of the laws of 2000:  
 18 Alterations and improvements, including related departmental adminis-  
 19 trative costs, of facilities for the physically disabled including  
 20 liabilities incurred prior to April 1, 2000 (10A40004) (81061) .....  
 21 2,000,000 ..... (re. \$74,000)

22 Capital Projects Funds - Other  
 23 Correctional Facilities Capital Improvement Fund  
 24 DOCS Rehabilitation Projects Account - 32352  
 25 Health and Safety Purpose

26 By chapter 54, section 1, of the laws of 2019:  
 27 Alterations and improvements, including related departmental adminis-  
 28 trative costs, for health and safety including liabilities incurred  
 29 prior to April 1, 2019 (10011901) (81028) .....  
 30 15,000,000 ..... (re. \$14,997,000)

31 By chapter 54, section 1, of the laws of 2018:  
 32 Alterations and improvements, including related departmental adminis-  
 33 trative costs, for health and safety including liabilities incurred  
 34 prior to April 1, 2018 (10011801) (81028) .....  
 35 15,000,000 ..... (re. \$15,000,000)

36 By chapter 54, section 1, of the laws of 2017:  
 37 Alterations and improvements, including related departmental adminis-  
 38 trative costs, for health and safety including liabilities incurred  
 39 prior to April 1, 2017 (10011701) (81028) .....  
 40 15,000,000 ..... (re. \$14,861,000)

41 By chapter 55, section 1, of the laws of 2016:  
 42 Alterations and improvements, including related departmental adminis-  
 43 trative costs, for health and safety including liabilities incurred

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 prior to April 1, 2016 (10011601) (81028) .....  
2 23,000,000 ..... (re. \$7,145,000)

3 By chapter 54, section 1, of the laws of 2013:  
4 Alterations and improvements, including related departmental adminis-  
5 trative costs, for health and safety including liabilities incurred  
6 prior to April 1, 2013 (10011301) (81028) .....  
7 22,000,000 ..... (re. \$1,389,000)

8 By chapter 54, section 1, of the laws of 2012:  
9 Alterations and improvements, including related departmental adminis-  
10 trative costs, for health and safety including liabilities incurred  
11 prior to April 1, 2012 (10011201) (81028) .....  
12 36,000,000 ..... (re. \$1,491,000)

13 By chapter 54, section 1, of the laws of 2011:  
14 Alterations and improvements, including related departmental adminis-  
15 trative costs, for health and safety including liabilities incurred  
16 prior to April 1, 2011 (10011101) (81028) .....  
17 16,000,000 ..... (re. \$71,000)

18 By chapter 50, section 1, of the laws of 2009:  
19 Alterations and improvements, including related departmental adminis-  
20 trative costs, for health and safety including liabilities incurred  
21 prior to April 1, 2009 (10010901) (81028) .....  
22 16,000,000 ..... (re. \$103,000)

23 By chapter 50, section 1, of the laws of 2008:  
24 Alterations and improvements, including related departmental adminis-  
25 trative costs, for health and safety including liabilities incurred  
26 prior to April 1, 2008 (10010801) (81028) .....  
27 10,000,000 ..... (re. \$1,000)

28 By chapter 50, section 1, of the laws of 2007:  
29 Alterations and improvements, including related departmental adminis-  
30 trative costs, for health and safety including liabilities incurred  
31 prior to April 1, 2007 (10010701) (81028) .....  
32 20,000,000 ..... (re. \$8,000)

33 By chapter 50, section 1, of the laws of 2006:  
34 Alterations and improvements, including related departmental adminis-  
35 trative costs, for health and safety including liabilities incurred  
36 prior to April 1, 2006 (10010601) (81028) .....  
37 20,000,000 ..... (re. \$98,000)

38 By chapter 50, section 1, of the laws of 2005:  
39 Alterations and improvements, including related departmental adminis-  
40 trative costs, for health and safety including liabilities incurred  
41 prior to April 1, 2005 (10010501) (81028) .....  
42 30,000,000 ..... (re. \$1,000)

43 By chapter 50, section 1, of the laws of 2004:

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Alterations and improvements, including related departmental adminis-  
 2 trative costs, for health and safety including liabilities incurred  
 3 prior to April 1, 2004 (10010401) (81028) .....  
 4 30,000,000 ..... (re. \$33,000)

5 Capital Projects Funds - Other  
 6 Correctional Facilities Capital Improvement Fund  
 7 DOCS Rehabilitation Projects Account - 32352  
 8 Preservation of Facilities Purpose

9 By chapter 54, section 1, of the laws of 2019:

10 Alterations and improvements, including related departmental adminis-  
 11 trative costs, for the preservation of facilities including liabil-  
 12 ities incurred prior to April 1, 2019 (10031903) (81010) .....  
 13 166,000,000 ..... (re. \$166,000,000)

14 Alterations and improvements, including related departmental adminis-  
 15 trative costs, for preventative maintenance that will prolong the  
 16 useful life of assets including liabilities incurred prior to April  
 17 1, 2019 (10M31903) (81091) ... 15,000,000 ..... (re. \$14,387,000)

18 By chapter 54, section 1, of the laws of 2018:

19 Alterations and improvements, including related departmental adminis-  
 20 trative costs, for the preservation of facilities including liabil-  
 21 ities incurred prior to April 1, 2018 (10031803) (81010) .....  
 22 166,000,000 ..... (re. \$97,858,000)

23 Alterations and improvements, including related departmental adminis-  
 24 trative costs, for preventative maintenance that will prolong the  
 25 useful life of assets including liabilities incurred prior to April  
 26 1, 2018 (10M31803) (81091) ... 15,000,000 ..... (re. \$6,207,000)

27 By chapter 54, section 1, of the laws of 2017:

28 Alterations and improvements, including related departmental adminis-  
 29 trative costs, for the preservation of facilities including liabil-  
 30 ities incurred prior to April 1, 2017 (10031703) (81010) .....  
 31 141,000,000 ..... (re. \$61,566,000)

32 Alterations and improvements, including related departmental adminis-  
 33 trative costs, for preventative maintenance that will prolong the  
 34 useful life of assets including liabilities incurred prior to April  
 35 1, 2017 (10M31703) (81091) ... 15,000,000 ..... (re. \$6,506,000)

36 By chapter 55, section 1, of the laws of 2016:

37 Alterations and improvements, including related departmental adminis-  
 38 trative costs, for the preservation of facilities including liabil-  
 39 ities incurred prior to April 1, 2016 (10031603) (81010) .....  
 40 92,000,000 ..... (re. \$17,013,000)

41 Alterations and improvements, including related departmental adminis-  
 42 trative costs, for preventative maintenance that will prolong the  
 43 useful life of assets including liabilities incurred prior to April  
 44 1, 2016 (10M31603) (81091) ... 15,000,000 ..... (re. \$455,000)

45 By chapter 54, section 1, of the laws of 2013:

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Alterations and improvements, including related departmental adminis-  
2 trative costs, for the preservation of facilities including liabil-  
3 ities incurred prior to April 1, 2013 (10031303) (81010) .....  
4 186,000,000 ..... (re. \$12,550,000)  
5 Alterations and improvements, including related departmental adminis-  
6 trative costs, for preventative maintenance that will prolong the  
7 useful life of assets including liabilities incurred prior to April  
8 1, 2013 (10M31303) (81091) ... 13,000,000 ..... (re. \$1,203,000)

9 By chapter 54, section 1, of the laws of 2012:  
10 Alterations and improvements, including related departmental adminis-  
11 trative costs, for the preservation of facilities including liabil-  
12 ities incurred prior to April 1, 2012 (10031203) (81010) .....  
13 174,000,000 ..... (re. \$6,131,000)  
14 Alterations and improvements, including related departmental adminis-  
15 trative costs, for preventative maintenance that will prolong the  
16 useful life of assets including liabilities incurred prior to April  
17 1, 2012 (10M31203) (81091) ... 15,000,000 ..... (re. \$1,415,000)

18 By chapter 54, section 1, of the laws of 2011:  
19 Alterations and improvements, including related departmental adminis-  
20 trative costs, for the preservation of facilities including liabil-  
21 ities incurred prior to April 1, 2011 (10031103) (81010) .....  
22 174,000,000 ..... (re. \$5,227,000)  
23 Alterations and improvements, including related departmental adminis-  
24 trative costs, for preventative maintenance that will prolong the  
25 useful life of assets including liabilities incurred prior to April  
26 1, 2011 (10M31103) (81091) ... 15,000,000 ..... (re. \$195,000)

27 By chapter 50, section 1, of the laws of 2010:  
28 Alterations and improvements, including related departmental adminis-  
29 trative costs, for the preservation of facilities including liabil-  
30 ities incurred prior to April 1, 2010 (10031003) (81010) .....  
31 174,000,000 ..... (re. \$1,164,000)

32 By chapter 50, section 1, of the laws of 2009:  
33 Alterations and improvements, including related departmental adminis-  
34 trative costs, for the preservation of facilities including liabil-  
35 ities incurred prior to April 1, 2009 (10030903) (81010) .....  
36 165,000,000 ..... (re. \$157,000)

37 By chapter 50, section 1, of the laws of 2008:  
38 Alterations and improvements, including related departmental adminis-  
39 trative costs, for the preservation of facilities including liabil-  
40 ities incurred prior to April 1, 2008 (10030803) (81010) .....  
41 170,000,000 ..... (re. \$205,000)  
42 Alterations and improvements, including related departmental adminis-  
43 trative costs, for preventative maintenance that will prolong the  
44 useful life of assets including liabilities incurred prior to April  
45 1, 2008 (10M30803) (81091) ... 15,000,000 ..... (re. \$91,000)

46 By chapter 50, section 1, of the laws of 2007:

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Alterations and improvements, including related departmental adminis-  
 2 trative costs, for the preservation of facilities including liabil-  
 3 ities incurred prior to April 1, 2007 (10030703) (81010) .....  
 4 147,000,000 ..... (re. \$569,000)

5 By chapter 50, section 1, of the laws of 2006:  
 6 Alterations and improvements, including related departmental adminis-  
 7 trative costs, for the preservation of facilities including liabil-  
 8 ities incurred prior to April 1, 2006 (10030603) (81010) .....  
 9 137,000,000 ..... (re. \$260,000)

10 Alterations and improvements, including related departmental adminis-  
 11 trative costs, for preventative maintenance that will prolong the  
 12 useful life of assets including liabilities incurred prior to April  
 13 1, 2006 (10M30603) (81091) ... 15,000,000 ..... (re. \$2,000)

14 By chapter 50, section 1, of the laws of 2005:  
 15 Alterations and improvements, including related departmental adminis-  
 16 trative costs, for the preservation of facilities including liabil-  
 17 ities incurred prior to April 1, 2005 (10030503) (81010) .....  
 18 95,000,000 ..... (re. \$11,000)

19 Alterations and improvements, including related departmental adminis-  
 20 trative costs, for preventative maintenance that will prolong the  
 21 useful life of assets including liabilities incurred prior to April  
 22 1, 2005 (10M30503) (81091) ... 15,000,000 ..... (re. \$2,000)

23 Capital Projects Funds - Other  
 24 Correctional Facilities Capital Improvement Fund  
 25 DOCS Rehabilitation Projects Account - 32352  
 26 Program Improvement or Program Change Purpose

27 By chapter 54, section 1, of the laws of 2019:  
 28 Alterations and improvements, including related departmental adminis-  
 29 trative costs, for program improvement or program change including  
 30 liabilities incurred prior to April 1, 2019 (10081908) (81063) .....  
 31 164,000,000 ..... (re. \$160,087,000)

32 Alterations and improvements within the correctional industries  
 33 program, including related departmental administrative costs, for  
 34 program improvement or program change including liabilities incurred  
 35 prior to April 1, 2019 (10IN1908) (19701) .....  
 36 3,000,000 ..... (re. \$3,000,000)

37 By chapter 54, section 1, of the laws of 2018:  
 38 Alterations and improvements, including related departmental adminis-  
 39 trative costs, for program improvement or program change including  
 40 liabilities incurred prior to April 1, 2018 (10081808) (81063) .....  
 41 95,000,000 ..... (re. \$65,663,000)

42 Alterations and improvements within the correctional industries  
 43 program, including related departmental administrative costs, for  
 44 program improvement or program change including liabilities incurred  
 45 prior to April 1, 2018 (10IN1808) (19701) .....  
 46 3,000,000 ..... (re. \$3,000,000)



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2017:  
2 Alterations and improvements, including related departmental adminis-  
3 trative costs, for program improvement or program change including  
4 liabilities incurred prior to April 1, 2017 (10081708) (81063) .....  
5 95,000,000 ..... (re. \$21,075,000)  
6 Alterations and improvements within the correctional industries  
7 program, including related departmental administrative costs, for  
8 program improvement or program change including liabilities incurred  
9 prior to April 1, 2017 (10IN1708) (19701) .....  
10 3,000,000 ..... (re. \$1,490,000)

11 By chapter 55, section 1, of the laws of 2016:  
12 Alterations and improvements, including related departmental adminis-  
13 trative costs, for program improvement or program change including  
14 liabilities incurred prior to April 1, 2016 (10081608) (81063) .....  
15 69,000,000 ..... (re. \$3,249,000)

16 By chapter 54, section 1, of the laws of 2013:  
17 Alterations and improvements, including related departmental adminis-  
18 trative costs, for program improvement or program change including  
19 liabilities incurred prior to April 1, 2013 (10081308) (81063) .....  
20 46,000,000 ..... (re. \$6,283,000)

21 By chapter 54, section 1, of the laws of 2012:  
22 Alterations and improvements, including related departmental adminis-  
23 trative costs, for program improvement or program change including  
24 liabilities incurred prior to April 1, 2012 (10081208) (81063) .....  
25 56,000,000 ..... (re. \$230,000)

26 By chapter 54, section 1, of the laws of 2011:  
27 Alterations and improvements, including related departmental adminis-  
28 trative costs, for program improvement or program change including  
29 liabilities incurred prior to April 1, 2011 (10081108) (81063) .....  
30 76,000,000 ..... (re. \$1,135,000)

31 By chapter 50, section 1, of the laws of 2010:  
32 Alterations and improvements, including related departmental adminis-  
33 trative costs, for program improvement or program change including  
34 liabilities incurred prior to April 1, 2010 (10081008) (81063) .....  
35 76,000,000 ..... (re. \$66,000)

36 By chapter 50, section 1, of the laws of 2009:  
37 Alterations and improvements, including related departmental adminis-  
38 trative costs, for program improvement or program change including  
39 liabilities incurred prior to April 1, 2009 (10080908) (81063) .....  
40 90,000,000 ..... (re. \$1,855,000)

41 By chapter 50, section 1, of the laws of 2008:  
42 Alterations and improvements, including related departmental adminis-  
43 trative costs, for program improvement or program change including  
44 liabilities incurred prior to April 1, 2008 (10080808) (81063) .....  
45 85,000,000 ..... (re. \$332,000)

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2007:  
2 Alterations and improvements, including related departmental adminis-  
3 trative costs, for program improvement or program change including  
4 liabilities incurred prior to April 1, 2007 (10080708) (81063) .....  
5 87,000,000 ..... (re. \$21,000)

6 By chapter 50, section 1, of the laws of 2006:  
7 Alterations and improvements, including related departmental adminis-  
8 trative costs, for program improvement or program change including  
9 liabilities incurred prior to April 1, 2006 (10080608) (81063) .....  
10 44,000,000 ..... (re. \$10,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

## CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	25,000,000	0
6 -----	-----	-----
7 All Funds .....	25,000,000	0
8 =====	=====	=====

9 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) ... 25,000,000  
 10 -----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund - 30000  
 13 Program Improvement/Change Purpose

14 For competitive grants to provide safety and  
 15 security projects at nonprofit organiza-  
 16 tions at risk of hate crimes or attacks  
 17 because of their ideology, beliefs or  
 18 mission. Provided that an assessment of  
 19 facilities at risk may include, but not be  
 20 limited to, considerations of the vulner-  
 21 abilities of the organization based on its  
 22 location and membership, and the potential  
 23 consequences of a hate crime or attack at  
 24 the facility. Recipients of such grants  
 25 shall be entitled to use such funds to  
 26 purchase commodities, services, and tech-  
 27 nology through centralized contracts  
 28 established by the office of general  
 29 services under section 163 of the state  
 30 finance law, and such recipients shall be  
 31 deemed for such purpose to be authorized  
 32 users within the meaning of paragraph k of  
 33 subdivision 1 of section 163 of the state  
 34 finance law. All or a portion of the funds  
 35 appropriated herein may be suballocated to  
 36 any department or agency (CJSS2008) ..... 25,000,000

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	61,990,000	3,938,398,000
6	-----	-----
7 All Funds .....	61,990,000	3,938,398,000
8	=====	=====
9 ADMINISTRATION (CCP) .....		7,600,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund - 30000		
13 Preservation of Facilities Purpose		
14 For various minor rehabilitation projects to		
15 keep facilities in a safe operating condi-		
16 tion subject to a plan developed by the		
17 education department and approved by the		
18 director of the budget (11MR2003) (21860) ....	3,400,000	
19 For the maintenance and operation of various		
20 facilities and systems including personal		
21 services, fringe benefits and indirect		
22 costs. Notwithstanding any other law to		
23 the contrary, all or a portion of the		
24 funds appropriated herein may be suballo-		
25 cated or transferred to any department,		
26 agency, or public authority (11PS2003)		
27 (23304) .....	4,200,000	
28 LIBRARY CONSTRUCTION (CCP) .....		14,000,000
29		-----
30 Capital Projects Funds - Other		
31 Capital Projects Fund - 30000		
32 Program Improvement/Change Purpose		
33 For total approved project costs pursuant to		
34 section 273-a of the education law, for		
35 approved projects, excluding feasibility		
36 studies, plans or similar activities, for		
37 the acquisition of vacant land and the		
38 acquisition, construction, renovation or		
39 rehabilitation, including leasehold		
40 improvements, of buildings of public		
41 libraries and library systems chartered by		
42 the regents of the state of New York or		
43 established by an act of the legislature,		

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS 2020-21

1 subject to distribution provisions in  
 2 subdivision 5 of section 273-a of the  
 3 education law on and upon approval by the  
 4 commissioner (11LC2008) (23486) ..... 14,000,000

5 NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS  
 6 (CCP) ..... 15,000,000  
 7 -----

8 Capital Projects Funds - Other  
 9 Capital Projects Fund - 30000  
 10 Health and Safety Purpose

11 For services and expenses of health and  
 12 safety equipment, security personnel and  
 13 related assessments and training needs for  
 14 Nonpublic Schools, provided, however, that  
 15 no more than \$4,500,000 of the funds  
 16 appropriated herein shall be made avail-  
 17 able prior to April 1, 2021 (11SE2001)  
 18 (55990) ..... 15,000,000

19 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM  
 20 (CCP) ..... 25,390,000  
 21 -----

22 Capital Projects Fund - Other  
 23 Miscellaneous Capital Projects Fund  
 24 Office of the Professions Electronic Licensing Account -  
 25 32222  
 26 Program Improvement/Change Purpose

27 For services and expenses related to the  
 28 development of an electronic licensing  
 29 system for the office of the professions,  
 30 including but not limited to equipment,  
 31 software, hardware and services, subject  
 32 to a plan developed by the education  
 33 department in conjunction with the office  
 34 of information technology services and  
 35 approved by the director of the budget.  
 36 Funds appropriated herein may be suballo-  
 37 cated to any other state department, agen-  
 38 cy, or public benefit corporation, to  
 39 achieve the purpose of this appropriation  
 40 (11EL2008) (55992) ..... 25,390,000

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

## 1 ADMINISTRATION (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2019:

6 For various minor rehabilitation projects to keep facilities in a safe  
7 operating condition subject to a plan developed by the education  
8 department and approved by the director of the budget (11021903)  
9 (21860) ... 3,400,000 ..... (re. \$3,375,000)  
10 For the maintenance and operation of various facilities and systems  
11 including personal services, fringe benefits and indirect costs.  
12 Notwithstanding any other law to the contrary, all or a portion of  
13 the funds appropriated herein may be suballocated or transferred to  
14 any department, agency, or public authority (11PS1903) (23304) .....  
15 4,100,000 ..... (re. \$4,100,000)

16 By chapter 54, section 1, of the laws of 2018:

17 For various minor rehabilitation projects to keep facilities in a safe  
18 operating condition subject to a plan developed by the education  
19 department and approved by the director of the budget (11021803)  
20 (21860) ... 3,400,000 ..... (re. \$2,952,000)

21 By chapter 54, section 1, of the laws of 2017:

22 For various minor rehabilitation projects to keep facilities in a safe  
23 operating condition subject to a plan developed by the education  
24 department and approved by the director of the budget (11021703)  
25 (21860) ... 3,400,000 ..... (re. \$2,482,000)

26 By chapter 55, section 1, of the laws of 2016:

27 For various minor rehabilitation projects to keep facilities in a safe  
28 operating condition subject to a plan developed by the education  
29 department and approved by the director of the budget (11021603)  
30 (21860) ... 3,400,000 ..... (re. \$1,187,000)

31 By chapter 54, section 1, of the laws of 2015:

32 For various minor rehabilitation projects to keep facilities in a safe  
33 operating condition subject to a plan developed by the education  
34 department and approved by the director of the budget (11021503)  
35 (21860) ... 3,400,000 ..... (re. \$864,000)

36 By chapter 54, section 1, of the laws of 2014:

37 For various minor rehabilitation projects to keep facilities in a safe  
38 operating condition subject to a plan developed by the education  
39 department and approved by the director of the budget (11021403)  
40 (21860) ... 3,400,000 ..... (re. \$469,000)

41 By chapter 54, section 1, of the laws of 2013:

42 For various minor rehabilitation projects to keep facilities in a safe  
43 operating condition, including but not limited to fire alarm system  
44 and security system upgrades at the School for the Blind at Batavia,

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 subject to a plan developed by the education department and approved  
2 by the director of the budget (11021303) (21860) .....  
3 3,400,000 ..... (re. \$1,298,000)

4 By chapter 54, section 1, of the laws of 2012:  
5 For various minor rehabilitation projects to keep facilities in a safe  
6 operating condition subject to a plan developed by the education  
7 department and approved by the director of the budget (11021203)  
8 (21860) ... 3,400,000 ..... (re. \$219,000)

9 By chapter 54, section 1, of the laws of 2011:  
10 For various minor rehabilitation projects to keep facilities in a safe  
11 operating condition subject to a plan developed by the education  
12 department and approved by the director of the budget (11021103)  
13 (21860) ... 3,400,000 ..... (re. \$429,000)

14 By chapter 53, section 1, of the laws of 2010:  
15 For various minor rehabilitation projects to keep facilities in a safe  
16 operating condition subject to a plan developed by the education  
17 department and approved by the director of the budget (11021003)  
18 (21860) ... 6,800,000 ..... (re. \$200,000)

19 By chapter 53, section 1, of the laws of 2009:  
20 For various minor rehabilitation projects to keep facilities in a safe  
21 operating condition subject to a plan developed by the education  
22 department and approved by the director of the budget (11020903)  
23 (21860) ... 2,000,000 ..... (re. \$212,000)

24 By chapter 53, section 1, of the laws of 2008:  
25 For various minor rehabilitation projects to keep facilities in a safe  
26 operating condition subject to a plan developed by the education  
27 department and approved by the director of the budget (11090803)  
28 (21860) ... 1,000,000 ..... (re. \$61,000)

29 By chapter 53, section 1, of the laws of 2006:  
30 For various minor rehabilitation projects to keep facilities in a safe  
31 operating condition subject to a plan developed by the education  
32 department and approved by the director of the budget (11020603)  
33 (21860) ... 2,400,000 ..... (re. \$6,000)

34 Capital Projects Funds - Other  
35 Capital Projects Fund - 30000  
36 Program Improvement/Change Purpose

37 By chapter 54, section 1, of the laws of 2019:  
38 For services and expenses related to the acquisition and development  
39 of technology, including but not limited to equipment, and software  
40 and services (11PC1908) ... 2,500,000 ..... (re. \$1,090,000)

41 By chapter 54, section 1, of the laws of 2017:  
42 For services and expenses related to the development and implementa-  
43 tion of data systems for the education department, including but not

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 limited to facilities management, state aid, and special education  
2 providers. Provided however that the use of funds appropriated here-  
3 in shall be subject to a plan developed by the education department  
4 in consultation with the office of information technology services  
5 and approved by the director of the budget (11031708) (55968) .....  
6 2,000,000 ..... (re. \$1,023,000)

7 By chapter 100, section 2, of the laws of 2010, as amended by chapter  
8 54, section 1, of the laws of 2011:

9 For services and expenses related to implementing a state longitudinal  
10 data system including but not limited to the development and  
11 purchase of computer hardware, software, and related equipment, such  
12 amount shall include expenses to be made by the State University of  
13 New York and the City University of New York provided that the  
14 amount appropriated herein shall be subject to a plan developed by  
15 the education department and approved by the director of the budget.

16 Notwithstanding any other provision of law to the contrary and subject  
17 to the approval of the director of the budget, a portion of the  
18 funds appropriated herein may be transferred to the State University  
19 of New York and City University of New York to carry out the  
20 purposes of this appropriation (11031008) (21861) .....  
21 20,400,000 ..... (re. \$10,220,000)

## 22 BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP)

23 Capital Projects Funds - Other  
24 Capital Projects Fund - 30000  
25 Program Improvement/Change Purpose

26 By chapter 54, section 1, of the laws of 2018:

27 For grants to public elementary or secondary schools required to  
28 implement the breakfast after the bell school breakfast program  
29 beginning in the 2018-19 school year pursuant to a chapter of the  
30 laws of 2018 for equipment purchases, provided, however, that such  
31 grants shall be limited to no more than \$5,000 per school, and shall  
32 be awarded based on an application developed by the state education  
33 department. Eligible equipment purchases shall include, but not be  
34 limited to, equipment used for the storage, preservation, or  
35 distribution of food (11BB1808) (55988) .....  
36 7,000,000 ..... (re. \$2,651,000)

## 37 CULTURAL EDUCATION CENTER (CCP)

38 Capital Projects Funds - Other  
39 Capital Projects Fund - 30000  
40 Health and Safety Purpose

41 By chapter 53, section 1, of the laws of 2008:

42 For the construction of an alternate emergency exit in the cultural  
43 education center (11010801) (21862) ... 2,250,000 .... (re. \$19,000)



## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For fire safety system upgrades, environmental controls, and the reno-  
2 vation of restrooms in the cultural education center (11030801) ....  
3 (21864) ... 2,500,000 ..... (re. \$647,000)

4 Capital Projects Funds - Other  
5 Capital Projects Fund - 30000  
6 Preservation of Facilities Purpose

7 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,  
8 section 3, of the laws of 2005:  
9 For minor rehabilitation projects to keep facilities in a safe operat-  
10 ing condition subject to a plan developed by the education depart-  
11 ment and approved by the director of the budget (11020403) (21865)  
12 ... 1,000,000 ..... (re. \$37,000)

13 By chapter 53, section 1, of the laws of 2002, as amended by chapter 55,  
14 section 1, of the laws of 2016:  
15 For renovation projects to preserve and revamp the collections and  
16 exhibits of the state museum, library and archives subject to a plan  
17 approved by the director of the budget (11030203) (23456) ...  
18 5,000,000 ..... (re. \$4,490,000)

19 Capital Projects Funds - Other  
20 Capital Projects Fund - 30000  
21 Program Improvement/Change Purpose

22 By chapter 53, section 1, of the laws of 2008:  
23 An advance for projects to enhance the public display of the  
24 collections and exhibits of the state museum, library and archives,  
25 subject to a plan jointly submitted by the board of the cultural  
26 education trust and the state education department and approved by  
27 the director of the budget (11020808) (21868) .....  
28 15,000,000 ..... (re. \$13,096,000)  
29 For preservation and stewardship of collections in the cultural educa-  
30 tion center, including environmental controls, the preservation of  
31 records, and the purchase and installment of map and microform cabi-  
32 nets, compact shelving, and museum cabinetry (11060808) (21866) ....  
33 4,325,000 ..... (re. \$760,000)

34 CULTURAL EDUCATION STORAGE FACILITY (CCP)

35 Capital Projects Funds - Other  
36 Capital Projects Fund - 30000  
37 New Facilities Purpose

38 By chapter 53, section 1, of the laws of 2007, as amended by chapter 55,  
39 section 1, of the laws of 2016:  
40 Cultural education storage facility. For costs of a new storage facil-  
41 ity for the collections of the state museum, library and archives,  
42 subject to a plan jointly submitted by the board of the cultural  
43 education trust and the cultural education department and approved  
44 by the division of the budget provided, however, that a portion of

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 the funds appropriated herein may be used to conduct a feasibility  
2 study and a land review prior to the submission of such plan  
3 (11010707) (21878) ... 60,000,000 ..... (re. \$60,000,000)

## 4 EDUCATION BUILDING (CCP)

5 Capital Projects Funds - Other  
6 Capital Projects Fund - 30000  
7 Preservation of Facilities Purpose

8 By chapter 53, section 1, of the laws of 2006:

9 For partial roof replacement of the education building and education  
10 building addition to keep facilities in a safe operating condition  
11 subject to a plan developed by the education department and approved  
12 by the director of the budget (11030603) (23454) .....  
13 1,700,000 ..... (re. \$175,000)

## 14 LIBRARY CONSTRUCTION (CCP)

15 Capital Projects Funds - Other  
16 Capital Projects Fund - 30000  
17 Program Improvement/Change Purpose

18 By chapter 54, section 1, of the laws of 2019:

19 For total approved project costs pursuant to section 273-a of the  
20 education law, for approved projects, excluding feasibility studies,  
21 plans or similar activities, for the acquisition of vacant land and  
22 the acquisition, construction, renovation or rehabilitation, includ-  
23 ing leasehold improvements, of buildings of public libraries and  
24 library systems chartered by the regents of the state of New York or  
25 established by an act of the legislature, subject to distribution  
26 provisions in subdivision 5 of section 273-a of the education law on  
27 and upon approval by the commissioner (11011908) .....  
28 (23486) ... 14,000,000 ..... (re. \$14,000,000)

29 The appropriation made by chapter 54, section 1, of the laws of 2019, as  
30 added by chapter 314, section 1, of the laws of 2019, is hereby  
31 amended and reappropriated to read:

32 For additional total approved project costs pursuant to section 273-a  
33 of the education law, for approved projects, excluding feasibility  
34 studies, plans or similar activities, for the acquisition of vacant  
35 land and the acquisition, construction, renovation or [~~rehabilitia-~~  
36 ~~tion~~] rehabilitation, including leasehold improvements, of buildings  
37 of public libraries and library systems chartered by the regents of  
38 the state of New York or established by an act of the legislature,  
39 subject to distribution provisions in subdivision 5 of section 273-a  
40 of the education law and upon approval by the commissioner  
41 (11001908) (55925) ... 20,000,000 ..... (re. \$20,000,000)

42 The appropriation made by chapter 54, section 1, of the laws of 2018, as  
43 supplemented by a transfer in accordance with state finance law, is  
44 hereby amended and reappropriated to read:

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For total approved project costs pursuant to section 273-a of the  
 2 education law, for approved projects, excluding feasibility studies,  
 3 plans or similar activities, for the acquisition of vacant land and  
 4 the acquisition, construction, renovation or rehabilitation, includ-  
 5 ing leasehold improvements, of buildings of public libraries and  
 6 library systems chartered by the regents of the state of New York or  
 7 established by an act of the legislature, subject to distribution  
 8 provisions in subdivision 5 of section 273-a of the education law on  
 9 and upon approval by the commissioner (11001808) (23486) .....  
 10 [~~14,000,000~~] 34,000,000 ..... (re. \$9,661,000)

11 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,  
 12 section 1, of the laws of 2018:

13 For total approved project costs pursuant to section 273-a of the  
 14 education law, for approved projects, excluding feasibility studies,  
 15 plans or similar activities, for the acquisition of vacant land and  
 16 the acquisition, construction, renovation or rehabilitation, includ-  
 17 ing leasehold improvements, of buildings of public libraries and  
 18 library systems chartered by the regents of the state of New York or  
 19 established by an act of the legislature, subject to distribution  
 20 provisions in subdivision 5 of section 273-a of the education law on  
 21 and upon approval by the commissioner (11011708) (23486) .....  
 22 24,000,000 ..... (re. \$1,771,000)

23 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
 24 section 1, of the laws of 2018:

25 For total approved project costs pursuant to section 273-a of the  
 26 education law, for approved projects, excluding feasibility studies,  
 27 plans or similar activities, for the acquisition of vacant land and  
 28 the acquisition, construction, renovation or rehabilitation, includ-  
 29 ing leasehold improvements, of buildings of public libraries and  
 30 library systems chartered by the regents of the state of New York or  
 31 established by an act of the legislature, subject to distribution  
 32 provisions in subdivision 5 of section 273-a of the education law on  
 33 and upon approval by the commissioner (11011608) (23486) .....  
 34 19,000,000 ..... (re. \$407,000)

35 By chapter 54, section 1, of the laws of 2015:

36 For total approved project costs pursuant to section 273-a of the  
 37 education law, for approved projects, excluding feasibility studies,  
 38 plans or similar activities, for the acquisition of vacant land and  
 39 the acquisition, construction, renovation or rehabilitation, includ-  
 40 ing leasehold improvements, of buildings of public libraries and  
 41 library systems chartered by the regents of the state of New York or  
 42 established by an act of the legislature, subject to distribution  
 43 provisions in subdivision 5 of section 273-a of the education law on  
 44 and upon approval by the commissioner (11011508) (23486) .....  
 45 14,000,000 ..... (re. \$98,000)

46 NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS (CCP)

47 Capital Projects Funds - Other

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Capital Projects Fund - 30000  
2 Health and Safety Purpose

3 By chapter 54, section 1, of the laws of 2019:  
4 For services and expenses of health and safety equipment, security  
5 personnel and related assessments and training needs for Nonpublic  
6 Schools, provided, however, that no more than \$4,500,000 of the  
7 funds appropriated herein shall be made available prior to April 1,  
8 2020 (11SE1901) (55990) ... 15,000,000 ..... (re. \$15,000,000)

9 By chapter 54, section 1, of the laws of 2018:  
10 For services and expenses of health and safety equipment, security  
11 personnel and related assessments and training needs for Nonpublic  
12 Schools, provided, however, that no more than \$4,500,000 of the  
13 funds appropriated herein shall be made available prior to April 1,  
14 2019 (11SE1801) (55990) ... 15,000,000 ..... (re. \$15,000,000)

15 By chapter 53, section 1, of the laws of 2017, as transferred by chapter  
16 54, section 1, of the laws of 2018:  
17 For services and expenses of health and safety equipment, security  
18 personnel and related assessments and training needs for Nonpublic  
19 Schools, provided, however, that no more than \$4,500,000 of the  
20 funds appropriated herein shall be made available prior to April 1,  
21 2018 (11SE1701) (55990) ... 15,000,000 ..... (re. \$8,019,000)

22 By chapter 53, section 1, of the laws of 2016, as amended by chapter 54,  
23 section 1, of the laws of 2019:  
24 For services and expenses of health and safety equipment, security  
25 personnel and related assessments and training needs for Nonpublic  
26 Schools, provided, however, that no more than \$4,500,000 of the  
27 funds appropriated herein shall be made available prior to April 1,  
28 2017 (11SE1601) (55990) ... 10,768,000 ..... (re. \$4,680,000)

29 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54,  
30 section 1, of the laws of 2019:  
31 For services and expenses of Safety Equipment for Nonpublic Schools  
32 (11SE1501) (55990) ... 1,383,000 ..... (re. \$667,000)

33 By chapter 53, section 1, of the laws of 2014, as amended by chapter 54,  
34 section 1, of the laws of 2019:  
35 For services and expenses of Safety Equipment for Nonpublic Schools  
36 (11SE1401) (55990) ... 1,325,000 ..... (re. \$753,000)

37 By chapter 53, section 1, of the laws of 2013, as amended by chapter 54,  
38 section 1, of the laws of 2019:  
39 For services and expenses of Safety Equipment for Nonpublic Schools  
40 (11SE1301) (55990) ... 806,000 ..... (re. \$594,000)

41 NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP)

42 Capital Projects Funds - Other  
43 Capital Projects Fund - 30000

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

## 1 Program Improvement/Change Purpose

2 By chapter 54, section 1, of the laws of 2017:

3 For payment of the costs of capital projects undertaken by or on  
4 behalf of school districts for the acquisition of smart schools  
5 classroom technology to be loaned to children attending a nonpublic  
6 school located in the school district, except a nonpublic school to  
7 which tuition is paid under articles 85 or 89 of the education law,  
8 in accordance with the requirements of section 755 of the education  
9 law and guidelines developed by the commissioner of education, in  
10 connection with the smart schools investment plans first submitted  
11 to the education department prior to April 15, 2017 and approved by  
12 the smart schools review board pursuant to subdivision 16 of section  
13 3641 of the education law.

14 Each school district shall be eligible to receive an allocation from  
15 the funds appropriated herein equal to the product of the enrollment  
16 of all such nonpublic schools in the 2014-15 school year multiplied  
17 by the per pupil amount, provided that the liability of the state  
18 and the amount to be distributed or otherwise expended by the state  
19 to provide such loans shall be limited to the amount appropriated  
20 herein. The per pupil amount shall equal the quotient of (i) the  
21 amount budgeted by such school district in its approved smart  
22 schools investment plan for servers, wireless access points and  
23 other portable connectivity devices to be acquired as part of a  
24 school connectivity project, divided by (ii) the total public and  
25 nonpublic school enrollment in such school district in the 2014-15  
26 school year.

27 Provided further that no school district shall be eligible to receive  
28 an allocation to support the loan of smart schools classroom tech-  
29 nology in an aggregate amount greater than \$250 multiplied by the  
30 nonpublic school enrollment in the 2014-15 school year.

31 Notwithstanding paragraph b of subdivision 16 of section 3641 of the  
32 education law, the commissioner of education shall distribute funds  
33 appropriated pursuant to this paragraph upon approval of an applica-  
34 tion made by the school district. Requests to the school district  
35 for loan of smart schools classroom technology to be acquired with  
36 the funds appropriated herein shall be made in accordance with the  
37 requirements of subdivision 3 of section 755 of the education law  
38 (11NP1708) (55959) ... 25,000,000 ..... (re. \$25,000,000)

## 39 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP)

40 Capital Projects Fund - Other

41 Miscellaneous Capital Projects Fund

42 Office of the Professions Electronic Licensing Account - 32222

43 Program Improvement/Change Purpose

44 By chapter 54, section 1, of the laws of 2019:

45 For services and expenses related to the development of an electronic  
46 licensing system for the office of the professions, including but  
47 not limited to equipment, software, hardware and services, subject  
48 to a plan developed by the education department in conjunction with

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

the office of information technology services and approved by the director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation (11EL1908) (55992) ... 7,200,000 ..... (re. \$7,125,000)

By chapter 54, section 1, of the laws of 2018:

For services and expenses related to the development of an electronic licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation (11EL1808) (55992) ... 4,300,000 ..... (re. \$1,098,000)

## SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)

Capital Projects Funds - Other  
Capital Project Fund - 30000  
Program Improvement/Change Purpose

The appropriation made by chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For a competitive grant program to provide safety and security projects at nonpublic schools and day camps at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Provided further that recipients of such grants may be required to commit to undertake matching safety and security projects in an amount established in the request for applications for such grants, and provided further that recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purposes to be "authorized users" within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. [The] Notwithstanding section 93 of the state finance law or any provision of law to the contrary, the amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency services to accomplish the intent of this appropriation or interchanged with any other appropriation within the safety and security for at-risk facilities comprehensive construction program (11MG1908) ..... 20,000,000 ..... (re. \$20,000,000)

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

The appropriation made by chapter 54, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For competitive grants to provide safety and security projects at nonpublic schools, community centers, residential camps, and day care facilities at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility, and provided further that recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purposes to be "authorized users" within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. ~~[The]~~ Notwithstanding section 93 of the state finance law or any provision of law to the contrary, the amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency services to accomplish the intent of this appropriation or interchanged with any other appropriation within the safety and security for at-risk facilities comprehensive construction program (11HS1908) (55970) ..... 25,000,000 ..... (re. \$25,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For competitive grants to provide safety and security projects at nonpublic schools, community centers and day care facilities at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility, and provided further that recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purposes to be "authorized users" within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. The amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency services to accomplish the intent of this appropriation (11HS1708) (55970) ..... 25,000,000 ..... (re. \$23,807,000)

SCHOOL FOR THE BLIND - BATAVIA (CCP)

Capital Projects Funds - Other  
Capital Projects Fund - 30000  
Health and Safety Purpose

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 53, section 1, of the laws of 2009:  
2 For various rehabilitation and renovation projects to keep facilities  
3 at the School for the Blind in a safe operating condition subject to  
4 a plan developed by the education department and approved by the  
5 director of the budget (11030901) (23468) ... 800,000 . (re. \$2,000)

6 By chapter 53, section 1, of the laws of 2008:  
7 For security and fire alarm system upgrades, physical plant improve-  
8 ments to infrastructure around Severne Hall, backflow prevention  
9 devices, and roof replacement on Knight Hall and Hamilton Hall  
10 (11050801) (21870) ... 2,330,000 ..... (re. \$676,000)

11 SCHOOL FOR THE DEAF - ROME (CCP)

12 Capital Projects Funds - Other  
13 Capital Projects Fund - 30000  
14 Health and Safety Purpose

15 By chapter 53, section 1, of the laws of 2008:  
16 For dormitory environmental controls and the replacement of paver  
17 stones, manhole covers and catch basins (11040801) (21871) .....  
18 650,000 ..... (re. \$138,000)

19 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

20 Capital Projects Funds - Other  
21 Capital Projects Fund - 30000  
22 Health and Safety Purpose

23 By chapter 53, section 1, of the laws of 2009:  
24 For various rehabilitation and renovation projects to keep facilities  
25 at the St. Regis Mohawk Elementary School in a safe operating condi-  
26 tion subject to a plan developed by the education department and  
27 approved by the director of the budget (11020901) (23464) .....  
28 4,000,000 ..... (re. \$88,000)

29 Capital Projects Funds - Other  
30 Capital Projects Fund - 30000  
31 Preservation of Facilities Purpose

32 By chapter 53, section 1, of the laws of 2004:  
33 For various rehabilitation and renovation projects to keep facilities  
34 at the St. Regis Mohawk Elementary School in a safe operating condi-  
35 tion subject to a plan developed by the education department and  
36 approved by the director of the budget (11040403) (21876) .....  
37 4,500,000 ..... (re. \$2,000)

38 SMART SCHOOLS BOND ACT (CCP)

39 Capital Projects Funds - Other  
40 Smart Schools Bond Fund  
41 Smart Schools Bond Fund Account - 30710



## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

## 1 Bond Proceeds Purpose

2 By chapter 54, section 1, of the laws of 2014:

3 The sum of \$2,000,000,000, or so much thereof as may be necessary and  
 4 available, is hereby appropriated from the smart schools bond fund  
 5 as established by section 97-0000 of the state finance law in  
 6 accordance with the provisions of such section, for payment to the  
 7 capital projects fund in order to reimburse such fund for disburse-  
 8 ments certified by the state comptroller as bondable under the  
 9 provisions of the smart schools bond act of 2014.

10 The director of the budget is hereby authorized to designate to the  
 11 state comptroller specific appropriations made from the capital  
 12 projects fund for purposes for which smart schools bond fund expend-  
 13 itures are authorized. The state comptroller shall at the commence-  
 14 ment of each month certify to the director of the budget, the chair-  
 15 man of the senate finance committee, and the chairman of the  
 16 assembly ways and means committee, the amounts disbursed from the  
 17 appropriations so designated by the director of the budget from the  
 18 capital projects fund for such purposes for the month preceding such  
 19 certification and such certifications shall not exceed in the aggre-  
 20 gate the moneys hereby appropriated. A copy of each such certificate  
 21 shall also be delivered to departments, agencies and public authori-  
 22 ties to which such capital projects fund appropriations are made  
 23 available.

24 Notwithstanding the provisions of any general or special law, no  
 25 moneys shall be available from the smart schools bond fund until a  
 26 certificate of approval of availability shall have been issued by  
 27 the director of the budget, and a copy of such certificate of  
 28 approval filed with the state comptroller, the chairman of the  
 29 senate finance committee and the chairman of the assembly ways and  
 30 means committee. Such certificate may be amended from time to time  
 31 by the director of the budget, and a copy of each such amendment  
 32 shall be filed with the state comptroller, the chairman of the  
 33 senate finance committee and the chairman of the assembly ways and  
 34 means committee (11SS1410) (80912) .....  
 35 2,000,000,000 ..... (re. \$1,886,232,000)

## 36 SMART SCHOOLS IMPLEMENTATION (CCP)

## 37 Capital Projects Funds - Other

38 Capital Projects Fund - Smart Schools (Bondable) - 30000

## 39 Educational Purpose

40 By chapter 54, section 1, of the laws of 2014:

41 For payment of the costs of capital projects undertaken by or on  
 42 behalf of school districts as part of such school districts' smart  
 43 schools investment plans as approved by the smart schools review  
 44 board, pursuant to the smart schools bond act of 2014 and subdivi-  
 45 sion 16 of section 3641 of the education law, both enacted as legis-  
 46 lation submitted by the governor pursuant to article VII of the New  
 47 York constitution, to be reimbursed from bond fund proceeds for  
 48 acquisition or installation of educational technology equipment or

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

for design, planning, site acquisition, construction, reconstruction or rehabilitation of pre-kindergarten classroom space; instructional space to replace transportable classroom units, or for high-tech school safety and security projects.

Costs of such smart schools projects may include but not be limited to interactive whiteboards; computer servers; desktop, laptop and tablet computers; grants for high-speed broadband and wireless internet connectivity for schools and communities within the school district for enhanced educational opportunity; classroom space to accommodate pre-kindergarten programs; instructional space to replace transportable classroom units; and high-tech school safety and security projects. Pursuant to school districts' approved smart schools investment plans, all or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

No part of this appropriation shall be made available prior to approval of the smart schools bond act of 2014 by the voters at the general election to be held in November of 2014 (11SR14ED) (56144)  
 ... 2,000,000,000 ..... (re. \$1,714,071,000)

## SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)

Capital Projects Funds - Other  
 Capital Projects Fund - 30000  
 Educational Purpose

By chapter 54, section 1, of the laws of 2014:

For payment of the costs of capital projects undertaken by or on behalf of special act school districts, state-supported schools for the blind and deaf and approved private special education schools, pursuant to investment plans approved by the smart schools review board established by subdivision 16 of section 3641 of the education law, for acquisition or installation of educational technology equipment. Costs of such projects may include but not be limited to interactive whiteboards; computer servers; desktop, laptop and tablet computers; and high-speed broadband and wireless Internet connectivity; design, planning, site acquisition, construction, reconstruction or rehabilitation of instructional space to replace transportable classroom units; and high-tech school safety and security projects. This appropriation shall be made available to the same extent as funds are authorized and made available pursuant to the smart schools bond act of 2014 (110014ED) (56156) .....  
 5,000,000 ..... (re. \$3,635,000)

## STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP)

Capital Projects Funds - Other  
 Capital Projects Fund - 30000  
 Health and Safety Purpose

By chapter 54, section 1, of the laws of 2019:

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For alteration, rehabilitation and improvement of various facilities  
2 operated by the state-supported schools for the blind and deaf  
3 authorized under article 85 of the education law, provided that such  
4 funds shall be prioritized for health and safety needs and appor-  
5 tioned based on a plan developed by the education department and  
6 approved by the director of the budget (11421901) (23303) .....  
7 30,000,000 ..... (re. \$30,000,000)

## STATE BOARD OF ELECTIONS

## CAPITAL PROJECTS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Capital Projects Funds - Other .....	16,000,000	14,610,000
4		-----	-----
5	All Funds .....	16,000,000	14,610,000
6		=====	=====
7	PROGRAM IMPROVEMENTS OR CHANGE (CCP) .....		16,000,000
8			-----
9	Capital Project Funds - Other		
10	Capital Projects Fund - 30000		
11	Program Improvement/Change Purpose		

12 For services and expenses related to the  
 13 acquisition and development of technology,  
 14 including but not limited to equipment,  
 15 software and services, which will support  
 16 the implementation of the voter enfran-  
 17 chisement modernization act of 2019,  
 18 including costs incurred prior to April 1,  
 19 2020. A portion of these funds shall be  
 20 used, as allowable, to satisfy the state  
 21 match requirement of the 2020 federal HAVA  
 22 funding. Funds appropriated herein may be  
 23 suballocated to any other state depart-  
 24 ment, agency, or public benefit corpo-  
 25 ration, to achieve this purpose (EL012008) .. 16,000,000  
 26 -----

## STATE BOARD OF ELECTIONS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

## 1 PROGRAM IMPROVEMENTS OR CHANGE (CCP)

2 Capital Project Funds - Other

3 Capital Projects Fund - 30000

4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2019:

6 The amounts appropriated herein, shall be made available to the state  
7 and local boards of elections, including the New York city board of  
8 elections for initial technology costs of electronic poll books as  
9 authorized in 2019 voter reform legislation. The state board of  
10 elections shall develop a plan for the distribution of such funds  
11 which may include amounts needed for state board of elections imple-  
12 mentation costs. The remaining funds shall be made available to  
13 local boards of elections for reimbursement of eligible costs,  
14 including, but not limited to, electronic poll books and associated  
15 software, on-demand ballot printers and cyber security software  
16 required to implement early voting provided that such reimbursement  
17 shall be apportioned based on the number of registered voters in a  
18 county. The plan shall include a listing of allowable costs and  
19 details of the reimbursement claims process and timeframes, provided  
20 that local boards of election claims shall include such information  
21 as necessary to support state financing mechanisms. Notwithstanding  
22 any other law to the contrary, all or a portion of the amounts here-  
23 by appropriated may be suballocated or transferred to any depart-  
24 ment, agency or public authority (EL011908) (23523) .....  
25 14,700,000 ..... (re. \$14,610,000)

## ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

## CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	18,200,000	19,110,000
6 -----	-----	-----
7 All Funds .....	18,200,000	19,110,000
8 =====	=====	=====
9 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) .....	18,200,000	-----
10		
11 Capital Projects Funds - Other		
12 Capital Projects Fund - 30000		
13 Western New York Nuclear Service Center Program Purpose		
14 For services and expenses required to meet		
15 the New York state energy research and		
16 development authority obligations for the		
17 western New York nuclear service center,		
18 including obligations pursuant to the West		
19 Valley demonstration project act (Pub. L.		
20 96-368)(03WV20G6) (44406) .....	18,200,000	

## ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

## 1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 Environmental Protection Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 For capital grants for the cleaner, greener communities program  
7 (03CG1306) (44408) ... 25,000,000 ..... (re. \$10,260,000)

## 8 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)

9 Capital Projects Funds - Other  
10 Capital Projects Fund - 30000  
11 Western New York Nuclear Service Center Program Purpose

12 By chapter 54, section 1, of the laws of 2019:

13 For services and expenses required to meet the New York state energy  
14 research and development authority obligations for the western New  
15 York nuclear service center, including obligations pursuant to the  
16 West Valley demonstration project act (Pub. L. 96-368) [~~03WV1906~~]  
17 (03WV19G6) (44406) ... 17,700,000 ..... (re. \$8,850,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other .....	7,119,350,000	5,745,670,000
6 Capital Projects Funds - Federal ...	185,000,000	703,732,000
7 Special Revenue Funds - Other .....	0	97,000
8	-----	-----
9 All Funds .....	7,304,350,000	6,449,499,000
10	=====	=====

11 ADMINISTRATION (CCP) .....	25,700,000
12	-----

13 Capital Projects Funds - Other  
 14 Capital Projects Fund - 30000  
 15 Administration Purpose

16 For employee fringe benefits and indirect  
 17 costs related to employees paid from  
 18 department capital projects funds and  
 19 capital accounts (09FG2050) (25729) ..... 24,700,000

20 Capital Projects Funds - Other  
 21 Miscellaneous Capital Projects Fund  
 22 DEC Capital Gifts Account  
 23 Operational Services Purposes

24 For services and expenses for projects in  
 25 support of the department's mission in  
 26 accordance with section 3-0321 of the  
 27 environmental conservation law (09GI2051) .... 1,000,000

28 ENVIRONMENT AND RECREATION (CCP) .....	300,000,000
29	-----

30 Capital Projects Funds - Other  
 31 Environmental Protection Fund  
 32 Climate Change Mitigation and Adaptation Account - 30455  
 33 Environment and Recreation Purpose

34 For services and expenses of projects and  
 35 purposes authorized by section 92-s of the  
 36 state finance law to receive funding from  
 37 the climate change mitigation and adapta-  
 38 tion account in accordance with a program-  
 39 matic and financial plan to be approved by  
 40 the director of the budget, including  
 41 suballocation to other state departments  
 42 and agencies, according to the following:



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2020-21

1 Notwithstanding any law to the contrary, to  
 2 address greenhouse gas emissions outside  
 3 of the power sector including but not  
 4 limited to the development of statewide  
 5 greenhouse gas inventories, demonstration  
 6 projects, community engagement and applied  
 7 research related to the transportation  
 8 sector or methane and other short-lived  
 9 climate pollutant sources; including up to  
 10 \$500,000 for the regenerate NY grant  
 11 program (09GG20ER) (25706) ..... 1,500,000  
 12 Notwithstanding any law to the contrary, (a)  
 13 for the department of environmental  
 14 conservation to enter into a contract or  
 15 contracts for the development of local  
 16 climate resiliency plans and adaptation  
 17 projects, and (b) up to \$200,000 to the  
 18 department of agriculture and markets for  
 19 services and expenses of the wood products  
 20 development council, including suballo-  
 21 cation to other state departments and  
 22 agencies (09SV20ER) (25711) ..... 1,000,000  
 23 Notwithstanding any law to the contrary,  
 24 smart growth program state assistance  
 25 payments, provided on a competitive basis,  
 26 to counties, cities, towns, or villages to  
 27 establish, update or implement comprehen-  
 28 sive plans in a manner consistent with  
 29 smart growth; provided, however, that up  
 30 to 25 percent of such payments may be  
 31 awarded to not-for-profit organizations  
 32 for such purposes (09SG20ER) (24824) ..... 2,000,000  
 33 Notwithstanding any law to the contrary for  
 34 the New York state soil and water conser-  
 35 vation committee in conjunction with the  
 36 department of agriculture and markets to  
 37 develop a pilot climate resilient farms  
 38 program consistent with agriculture and  
 39 markets law article 11-a, agricultural  
 40 environmental management program including  
 41 up to \$200,000 for the Cornell Soil Health  
 42 Program for research and education to  
 43 improve soil resiliency to climate vari-  
 44 ations and mitigate greenhouse gas emis-  
 45 sions by carbon sequestration (09CR20ER)  
 46 (25718) ..... 4,500,000  
 47 Climate smart communities projects pursuant  
 48 to title 15 of article 54 of the environ-  
 49 mental conservation law including clean  
 50 vehicle projects; notwithstanding any law  
 51 to the contrary, including \$500,000 for a  
 52 resiliency planting program; \$50,000 to

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2020-21

1 Groundwork Hudson Valley; and up to  
 2 \$500,000 for: grants to municipalities for  
 3 aquisition of community forests (09CS20ER)  
 4 (25701) ..... 10,150,000

5 Capital Projects Funds - Other  
 6 Environmental Protection Fund  
 7 Open Space Account - 30454  
 8 Environment and Recreation Purpose

9 For services and expenses of projects and  
 10 purposes authorized by section 92-s of the  
 11 state finance law to receive funding from  
 12 the open space account in accordance with  
 13 a programmatic and financial plan to be  
 14 approved by the director of the budget,  
 15 including suballocation to other state  
 16 departments and agencies, according to the  
 17 following:

18 Costs related to the acquisition of the  
 19 following properties: Atlantic Coast, Long  
 20 Island Sound, Long Island South Shore  
 21 Estuary Reserve, Peconic Pinelands Mari-  
 22 time Reserve Projects, Central Pine  
 23 Barrens, Shoreham Parcel, Western  
 24 Suffolk/Nassau Special Groundwater  
 25 Protection Areas, Mott Haven-Port Morris  
 26 Waterfront, Bronx River Greenway, Inner  
 27 City/Underserved Community Parks, Long  
 28 Pond, Staten Island Greenbelt, Staten  
 29 Island Bluebelt, Staten Island Wet Woods,  
 30 Great Swamp, Plutarch/Black Creek Wetlands  
 31 Complex, New York Highlands, Shawangunk  
 32 Mountains Region, Delaware River High-  
 33 lands, Hudson River Corridor/Hudson River  
 34 Estuary and Greenway Trail/Hudson River  
 35 School Art Trail, Hudson Valley/New York  
 36 City Foodshed, Catskill Unfragmented  
 37 Forest, Catskill River and Road Corridors,  
 38 New York City Watershed Lands, Taconic  
 39 Ridge/Harlem Valley, Albany Pine Bush,  
 40 Five Rivers Environmental Education  
 41 Center, Lake George watershed, Lake Cham-  
 42 plain watershed, Boeselager forestry,  
 43 Rensselaer Plateau, Oomsdale Farm and  
 44 Surrounding Landscape, Turtle Conservation  
 45 Sites, Region 4 Rail Trail Projects,  
 46 Susquehanna River Valley Corridor, Sarato-  
 47 ga County, Hudson River Projects, Follens-  
 48 by Park, Washington County, Rome Sand  
 49 Plains, Black Creek Watershed, Tug Hill  
 50 Core Forests and Headwater Streams, Nelson

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2020-21

1 Swamp, State Park Battlefields, Genny  
2 Green Trail/Link Trail, Onondaga Escarp-  
3 ment, State Parks Greenbelt/Tompkins Coun-  
4 ty, Cattaraugus Creek and tributaries,  
5 Northern Montezuma Wetlands, Genesee River  
6 Corridor, Seneca Army Depot Conservation  
7 Area, Lake Erie Tributary Gorges, Buffalo  
8 River Watershed, Catharine Valley Complex,  
9 High-Tor/Bristol Hills/Bare Hill State  
10 Unique Area, Lake Ontario and Lake Erie  
11 Shorelines, Islands and Niagara River,  
12 Long Island Trails and Greenways, Bronx  
13 Harlem Greenway, Harbor Herons Wildlife  
14 Complex, Schunnemunk Mountain/Moodna  
15 Creek/Woodcock Mountain/Hudson Highlands  
16 Connectivity Project, Helderbergs, and  
17 Finger Lakes Shorelines and Riparian  
18 Zones, Hand Hollow Conservation Area,  
19 Northern Flow River Corridors, Black River  
20 Valley Corridor, Fort Drum Army Compatible  
21 Use Buffer Project, Herkimer Home  
22 Viewshed, Inman Gulf, Massawepie Mire,  
23 Moose River Corridor, St. Lawrence River  
24 Islands, Shoreline and Wetlands, Southern  
25 Skaneateles Lake Forest and Shoreline,  
26 Salmon River Corridor, Emerald Necklace,  
27 Riparian Buffers, Coastline and Wetland  
28 Protection Projects Aimed at Reducing the  
29 Impacts of Storms, Storm Surges and Flood-  
30 ing on Human and Natural Communities, Long  
31 Distance Trail Corridors, Statewide Small  
32 Projects, State Forest, Unique Area Wild-  
33 life Management Area Protection, Working  
34 Forest Lands, State Park and State Histor-  
35 ic Site Protection, (a) notwithstanding  
36 any law to the contrary, \$1,000,000 from  
37 the land acquisition allocation for urban  
38 forestry projects provided that no less  
39 than \$500,000 shall be made available for  
40 such programs in cities and towns with  
41 populations of 65,000 or more; (b)  
42 notwithstanding any law to the contrary,  
43 \$2,500,000 from the land acquisition allo-  
44 cation to the land trust alliance for the  
45 purpose of awarding grants on a compet-  
46 itive basis to local land trusts, provided  
47 that up to ten percent of such amount may  
48 be made available for administrative costs  
49 and/or technical assistance; (c) notwith-  
50 standing any law to the contrary, not less  
51 than \$3,000,000 for land acquisition in  
52 department of environmental conservation

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1 regions 1, 2 and 3; (d) \$200,000 for the  
 2 Lake George Park Commission for facilities  
 3 construction and upgrades; and (e)  
 4 \$1,500,000 to the land trust alliance for  
 5 the purpose of awarding grants on a  
 6 competitive basis to local land trusts to  
 7 purchase conservation easements, provided  
 8 that up to ten percent of such amount may  
 9 be made available for administrative costs  
 10 and/or technical assistance (09LA20ER)  
 11 (24703) ..... 31,000,000  
 12 Albany Pine Bush Preserve Commission  
 13 (09AP20ER) (24828) ..... 2,675,000  
 14 Long Island Central Pine Barrens Planning  
 15 (09LP20ER) (24829) ..... 2,000,000  
 16 Notwithstanding any law to the contrary, for  
 17 service and expenses of the following  
 18 commissions: \$259,000 for Susquehanna  
 19 river basin commission; \$359,500 for the  
 20 Delaware river basin commission; \$14,100  
 21 for the Ohio river basin commission;  
 22 \$41,600 for the Interstate environmental  
 23 commission; and \$38,000 for the New  
 24 England Interstate commission; and  
 25 \$373,000 for the college of environmental  
 26 science and forestry center for native  
 27 peoples and the environment (09EC20ER)  
 28 (25705) ..... 1,086,000  
 29 Long Island South Shore Estuary Reserve  
 30 (09SE20ER) (24831) ..... 900,000  
 31 Agricultural non-point source abatement and  
 32 control projects, notwithstanding any law  
 33 to the contrary, including projects to  
 34 combat harmful algal blooms; (a)  
 35 \$1,000,000 shall be made available for  
 36 services and expenses of the Cornell  
 37 University Integrated Pest Management  
 38 program; (b) \$500,000 shall be made avail-  
 39 able to the Cornell Cooperative Extension  
 40 of Suffolk County for nutrient management  
 41 planning and implementation activities;  
 42 and (c) \$250,000 shall be made available  
 43 to Cornell for the pesticide management  
 44 education program to support training and  
 45 certification (09AN20ER) (24832) ..... 18,000,000  
 46 Non-agricultural non-point source abatement  
 47 and control projects notwithstanding any  
 48 law to the contrary, \$550,000 of such  
 49 amount shall be made available for Cornell  
 50 community integrated pest management  
 51 (09NP20ER) (24833) ..... 6,000,000

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1 Agriculture and farmland protection activ-  
 2 ities, notwithstanding any law to the  
 3 contrary, up to \$1,000,000 shall be made  
 4 available to the tug hill tomorrow land  
 5 trust for army compatible use buffer  
 6 program projects around Fort Drum, and up  
 7 to \$95,000 shall be made available to  
 8 Cornell University for services and  
 9 expenses of land classification, agricul-  
 10 ture district mapping and master list of  
 11 soils (09FP20ER) (24825) ..... 18,000,000  
 12 Biodiversity stewardship and research;  
 13 including funding for public New York  
 14 universities to conduct field studies and  
 15 research on biodiversity issues and up to  
 16 \$500,000 of this amount to support polli-  
 17 nator diversity, up to \$300,000 of which  
 18 may be allocated to Cornell University,  
 19 including research related to the poten-  
 20 tial adverse impacts of pesticides such as  
 21 neonicitinoids, pursuant to a contract  
 22 with the department of agriculture and  
 23 markets, including the development of bee  
 24 husbandry best management practices such  
 25 as pest and pathogen controls; creating  
 26 diversity of pollinator habitats; research  
 27 to understand, prevent and recover from  
 28 pollinator losses; and outreach and educa-  
 29 tion; and including \$100,000 for the Cary  
 30 Institute of Ecosystem Studies to support  
 31 the Catskill environmental research and  
 32 monitoring program (09BD20ER) (24827) ..... 1,350,000  
 33 Notwithstanding any law to the contrary, for  
 34 the Hudson River Estuary Management Plan  
 35 prepared pursuant to section 11-0306 of  
 36 the environmental conservation law,  
 37 including projects to combat harmful algal  
 38 blooms some or all of which may be allo-  
 39 cated to the New England Interstate Water  
 40 Pollution Control Commission or Cornell  
 41 water resources institute or department of  
 42 natural resources for the purposes of  
 43 implementing the Hudson River Estuary  
 44 Action agenda, \$1,000,000 of which shall  
 45 be for the Mohawk river action plan  
 46 (09HE20ER) (24836) ..... 6,500,000  
 47 Notwithstanding any law to the contrary, for  
 48 the Finger Lakes-Lake Ontario Watershed  
 49 Protection Alliance (09FL20ER) (24835) ..... 2,300,000  
 50 Notwithstanding any law to the contrary, to  
 51 the Erie County Soil and Water Conserva-

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1 tion District for the Lake Erie Watershed  
2 Protection Alliance (09LE20ER) (25764) ..... 250,000  
3 Notwithstanding any law to the contrary, for  
4 the state share of costs of wastewater  
5 treatment improvement projects undertaken  
6 by municipalities to upgrade municipal  
7 systems to meet stormwater, combined sewer  
8 overflow, sanitary sewer overflow and  
9 wastewater treatment discharge require-  
10 ments with priority given to systems that  
11 are in violation of title 8 of article 17  
12 of the environmental conservation law and  
13 aquatic habitat restoration projects  
14 undertaken by municipalities and not-for-  
15 profit corporations for aquatic habitat  
16 restoration projects as defined in subdi-  
17 vision 1 of section 56-0101 of the envi-  
18 ronmental conservation law and including  
19 projects to combat harmful algal blooms;  
20 including up to \$3,000,000 to Suffolk  
21 county to provide a 50 percent match for a  
22 program developed in consultation with the  
23 department for research, development and  
24 pilot projects to develop cost effective  
25 methods to address nitrogen and pathogen  
26 loading from septic system or cesspool  
27 effluent or other sources or to support  
28 such efforts without a match at the state  
29 university of Stony Brook directly or  
30 through its research foundation and  
31 \$1,500,000 for Suffolk county for sewer  
32 improvement projects; and including  
33 \$5,000,000 for Nassau county for the Bay  
34 park wastewater treatment plant outfall  
35 pipe, associated conveyance systems,  
36 nitrogen abatement treatment works, ocean  
37 outfall and/or connections, and including  
38 \$250,000 from such amount to the Long  
39 Island regional planning council for  
40 services and expenses related to the Long  
41 Island Nitrogen Action Plan; and including  
42 \$5,000,000 to update source water assess-  
43 ment plans and develop associated water  
44 protection programs some or all of which  
45 may be allocated to the United States  
46 Geological Survey or the New England  
47 Interstate Water Pollution Control Commis-  
48 sion; \$350,000 for the costs of rehabili-  
49 tation and improvements to the Town of  
50 Hempstead Marine laboratory; \$1,000,000  
51 for activities related to the cleanup of

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1 Scajaquada Creek; \$150,000 for the Chau-  
 2 tauqua Lake Association; and \$95,000 for  
 3 the Chautauqua Lake Partnership (09WQ20ER)  
 4 (24837) ..... 18,600,000  
 5 Notwithstanding any law to the contrary for  
 6 New York ocean and Great Lakes ecosystem  
 7 conservation projects, consistent with the  
 8 policy articulated in article 14 of the  
 9 environmental conservation law including  
 10 projects to combat harmful algal blooms;  
 11 including \$200,000 to Suffolk county for  
 12 the Peconic Bay Estuary Program, including  
 13 \$60,000 for the Great Lakes commission  
 14 (09GL20ER) (24830) ..... 18,750,000  
 15 Notwithstanding any law to the contrary, for  
 16 the implementation of the recommendations  
 17 of the invasive species task force  
 18 prepared pursuant to chapter 324 of the  
 19 laws of 2003 and for the purposes set  
 20 forth in chapter 674 of the laws of 2007  
 21 including not less than \$450,000 for Lake  
 22 George, including not less than \$120,000  
 23 for Cornell University for the plant  
 24 certification program, provided that not  
 25 less than \$5,750,000 be made available for  
 26 invasive species eradication, including  
 27 but not limited to southern pine beetle,  
 28 including up to \$500,000 to Cornell  
 29 University for the control of hemlock  
 30 wooly adelgid, and including grants  
 31 related to the control and management of  
 32 invasive species, and \$500,000 to address  
 33 the southern pine beetle including up to  
 34 \$250,000 to the Central Pine Barrens Joint  
 35 Planning and Policy Commission for the  
 36 implementation and administration of a  
 37 prescribed fire program, and \$300,000 to  
 38 the county of Nassau for the purchase of  
 39 an aquatic weed harvester. Such funding  
 40 for grants shall be provided on a compet-  
 41 itive basis in consultation with the New  
 42 York Invasive Species Council (09IS20ER)  
 43 (24704) ..... 13,238,000  
 44 Notwithstanding any law to the contrary, for  
 45 Soil and Water Conservation District  
 46 activities as authorized for reimbursement  
 47 and funding in section 11-a of the soil  
 48 and water conservation districts law  
 49 including projects to combat harmful algal  
 50 blooms (09SW20ER) (24834) ..... 10,500,000  
 51 Notwithstanding any law to the contrary, for  
 52 Agricultural Waste Management projects,

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1 including up to \$700,000 to Cornell  
 2 University, in consultation with the  
 3 department, to continue implementing the  
 4 dairy acceleration program (09AW20ER)  
 5 (24826) ..... 1,500,000

6 Capital Projects Funds - Other  
 7 Environmental Protection Fund  
 8 Parks, Recreation and Historic Preservation Account -  
 9 30453  
 10 Environment and Recreation Purpose

11 For services and expenses of projects and  
 12 purposes authorized by section 92-s of the  
 13 state finance law to receive funding from  
 14 the parks, recreation and historic preser-  
 15 vation account in accordance with a  
 16 programmatic and financial plan to be  
 17 approved by the director of the budget,  
 18 including suballocation to other state  
 19 departments and agencies, according to the  
 20 following:

21 Local waterfront revitalization programs,  
 22 notwithstanding any law to the contrary,  
 23 not less than, \$9,000,000 for waterfront  
 24 revitalization projects which are in or  
 25 primarily serve areas where demographic  
 26 and other relevant data for such areas  
 27 demonstrate that the areas are densely  
 28 populated and have sustained physical  
 29 deterioration, decay, neglect, or disin-  
 30 vestment, or where a substantial propor-  
 31 tion of the residential population is of  
 32 low income or is otherwise disadvantaged  
 33 and is underserved with respect to the  
 34 existing recreational opportunities in the  
 35 area including up to \$2,000,000 for  
 36 updates to existing local waterfront revi-  
 37 talization program plans to mitigate  
 38 future physical climate risks; and  
 39 \$200,000 for the Niagara River greenway  
 40 commission (09WR20ER) (24700) ..... 14,000,000

41 Parks, recreation and historic preservation  
 42 projects, notwithstanding any law to the  
 43 contrary, not less than, \$10,000,000 for  
 44 municipal parks projects which are in or  
 45 primarily serve areas where demographic  
 46 and other relevant data for such areas  
 47 demonstrate that the areas are densely  
 48 populated and have sustained physical  
 49 deterioration, decay, neglect or disin-  
 50 vestment or where a substantial proportion



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1 of the residential population is of low  
2 income or is otherwise disadvantaged and  
3 is underserved with respect to the exist-  
4 ing recreational opportunities in the  
5 area; and including \$250,000 for Tivoli  
6 Park; \$500,000 for the Hudson River Valley  
7 Trail Grants; \$120,000 to the State  
8 University of New York college of environ-  
9 mental science and forestry; \$180,000 to  
10 Paul Smith's College for the support of  
11 the Adirondack Park interpretive centers;  
12 and \$150,000 to the Catskill Center for  
13 Conservation and Development for the  
14 support of the Catskill Visitors Center;  
15 and \$1,000,000 to the city of New York for  
16 the East River Esplanade 107th Street Pier  
17 (09MP20ER) (24701) ..... 19,500,000

18 Notwithstanding any law to the contrary, for  
19 state parks and land and easement infras-  
20 tructure, access and stewardship projects  
21 which shall include capital projects: (i)  
22 on state parks and state lands pursuant to  
23 sections 54-0303 and 56-0307 of the envi-  
24 ronmental conservation law; (ii) on state  
25 parks or state owned lands and easements  
26 under the jurisdiction of the department  
27 of environmental conservation or the  
28 office of parks, recreation and historic  
29 preservation for access opportunities for  
30 people with disabilities; access to the  
31 State Forest Preserve, State reforesta-  
32 tion, Wildlife Management areas and  
33 conservation easement lands; recreational  
34 trail construction and maintenance:  
35 including but not limited to sustainable  
36 trail crews or other activities related to  
37 sustainable use of the forest preserve and  
38 other state lands that are threatened by  
39 overuse; Catskill and Adirondack camp  
40 ground improvements to public access and  
41 sanitation facilities; environmental  
42 education; facility improvements; archeo-  
43 logical, historic, cultural and natural  
44 resource surveys, forest health surveys,  
45 interpretation, and inventories, and  
46 response to forest pests including south-  
47 ern pine beetle; Forest Preserve and state  
48 forest unit management planning; invasive  
49 species management; conservation easement  
50 public recreation planning; habitat resto-  
51 ration and enhancement; state fish hatch-  
52 ery improvements; state tree nursery

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1 improvements; safety equipment; water  
 2 access facilities and safety improvements;  
 3 public beach facility development and  
 4 improvement; public access improvements at  
 5 day use areas; state historic site exteri-  
 6 or restoration; and cabin area and camping  
 7 facility development, restoration and  
 8 reconstruction; (iii) \$1,000,000 for  
 9 Belleayre Mountain ski center projects;  
 10 (iv) \$1,000,000 from the public access and  
 11 stewardship allocation to Parks & Trails  
 12 New York for the purpose of awarding  
 13 grants on a competitive basis to local  
 14 parks and department of environmental  
 15 conservation friends groups, provided that  
 16 up to ten percent of such amount may be  
 17 made available for administrative costs  
 18 and/or technical assistance; (v) public  
 19 protection and emergency preparedness  
 20 purposes; (vi) \$250,000 to Adirondack  
 21 Architectural Heritage for restoration  
 22 projects at Camp Santanoni Historic Area;  
 23 (vii) \$55,000 to New York Natural Heritage  
 24 to update the New York Protected Areas  
 25 Database; (viii) up to \$1,200,000 to Essex  
 26 County to address issues of overuse in the  
 27 Adirondack Park (09ST20ER) (24702) ..... 34,400,000  
 28 Notwithstanding subdivision 7 of section  
 29 92-s of the state finance law or any other  
 30 law to the contrary, for services and  
 31 expenses of the Hudson River Park Trust  
 32 for projects related to the development of  
 33 the Hudson River Park consistent with  
 34 provisions of chapter 592 of the laws of  
 35 1998, including but not limited to utility  
 36 infrastructure improvements; provided,  
 37 however, such funds shall not be available  
 38 for suballocation to any public benefit  
 39 corporation or public authority with the  
 40 exception of the Hudson River Park Trust  
 41 and shall be available solely for the  
 42 liabilities incurred by the Hudson River  
 43 Park Trust or by other state departments  
 44 or agencies on behalf of the Hudson River  
 45 Park Trust on or after April 1, 1999.  
 46 Provided further that, the comptroller is  
 47 hereby authorized and directed to release  
 48 monies to the Hudson River Park Trust in  
 49 amounts set forth in a schedule approved  
 50 by the director of the budget (09HR20ER)  
 51 (24820) ..... 3,200,000  
 52 Notwithstanding any law to the contrary, for

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1 zoos, botanical gardens and aquaria  
 2 program (09ZB20ER) (24823) ..... 16,000,000  
 3 Notwithstanding any other provisions of law,  
 4 for the administration of the programs of  
 5 section 79-b of the navigation law  
 6 (09NV20ER) (25719) ..... 2,000,000  
  
 7 Capital Projects Funds - Other  
 8 Environmental Protection Fund  
 9 Solid Waste Account - 30452  
 10 Environment and Recreation Purpose  
  
 11 For services and expenses of projects and  
 12 purposes authorized by section 92-s of the  
 13 state finance law to receive funding from  
 14 the solid waste account in accordance with  
 15 a programmatic and financial plan to be  
 16 approved by the director of the budget,  
 17 including suballocation to other state  
 18 departments and agencies, according to the  
 19 following:  
 20 Non-hazardous landfill closure projects,  
 21 including \$300,000 for Essex county under  
 22 an agreement with the department of envi-  
 23 ronmental conservation and \$150,000 for  
 24 Hamilton county under an agreement with  
 25 the department of environmental conserva-  
 26 tion (09LC20ER) (24813) ..... 764,000  
 27 Municipal waste reduction or recycling  
 28 projects, and \$2,000,000 of such amount  
 29 shall be made available for municipalities  
 30 and not-for-profit food banks for projects  
 31 for food donation and the recycling of  
 32 food scraps (09MR20ER) (24814) ..... 15,312,000  
 33 Secondary materials regional marketing  
 34 assistance (09SM20ER) (24816) ..... 200,000  
 35 Pesticide program, not less than \$200,000 of  
 36 which shall be for activities related to  
 37 Long Island pesticide pollution prevention  
 38 (09PD20ER) (24818) ..... 1,800,000  
 39 Notwithstanding any law to the contrary, for  
 40 the payment of the costs associated with  
 41 environmental justice projects and  
 42 programs, including but not limited to:  
 43 monitoring of air quality; education and  
 44 outreach; \$2,000,000 for the connect kids  
 45 program facilitating access by title 1  
 46 schools to outdoor recreational activ-  
 47 ities, public lands and parks; improve-  
 48 ments to environmental quality; or envi-  
 49 ronmental job training, in environmental  
 50 justice, inner city and underserved commu-

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1 nities, and which are undertaken by the  
 2 state, or on behalf of the state by muni-  
 3 cipalities, or not-for-profit corpo-  
 4 rations; and \$3,000,000 of such amount  
 5 shall be made available for community  
 6 impact and job training grants; including  
 7 \$500,000 of such amount shall be made  
 8 available to a not-for-profit organization  
 9 for the purpose of awarding grants on a  
 10 competitive basis to community groups to  
 11 build the capacity of such groups,  
 12 provided that up to ten percent may be  
 13 made available for administrative costs  
 14 and/or technical assistance. Community  
 15 impact and job training grants shall be in  
 16 or affecting to environmental justice  
 17 communities in an amount of up to \$100,000  
 18 for community groups for projects that  
 19 address an environmental justice communi-  
 20 ty's exposure to multiple environmental  
 21 harms and risks, including lead exposure  
 22 and shall include implementation, studies,  
 23 including air monitoring, to investigate  
 24 the environment, or related public health  
 25 issues of the community, research that  
 26 will be used to expand the knowledge or  
 27 understanding of the affected community  
 28 and ways to improve the resiliency of the  
 29 affected community. The results of the  
 30 investigation shall be disseminated to  
 31 members of the affected community. Commu-  
 32 nity groups eligible for funding must  
 33 provide services within the same community  
 34 as the environmental and/or related public  
 35 health issues to be addressed by the  
 36 project. Such groups shall be primarily  
 37 focused on addressing the environmental  
 38 and/or related public health issues of the  
 39 residents of the affected community and  
 40 shall be comprised primarily of members of  
 41 the affected community; and \$250,000 to  
 42 the Adirondack North Country Association  
 43 for the purposes of the Adirondack diver-  
 44 sity initiative (09EJ20ER) (24713) ..... 7,000,000  
 45 Notwithstanding any law to the contrary, for  
 46 assessment and recovery of any natural  
 47 resource damages (09RD20ER) (24817) ..... 2,025,000  
 48 Notwithstanding any law to the contrary, for  
 49 the pollution prevention institute, and  
 50 including \$100,000 for the department to  
 51 contract with the Northeast waste manage-  
 52 ment officials' association for the Inter-

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1	state Chemicals Clearing house (09PP20ER)	
2	(24815) .....	4,000,000
3	Environmental health for assessments, test-	
4	ing and actions including but not limited	
5	to abatement to address suspected human	
6	exposure to chemical, physical and micro-	
7	biological agents, including contaminants	
8	in drinking water, including projects to	
9	combat harmful algal blooms, including	
10	vector control for tick-borne illnesses	
11	such as lyme disease; including up to	
12	\$500,000 for the CleanSweepNY program; and	
13	\$1,000,000 to the State University of New	
14	York at Stony Brook, directly or through	
15	its research foundation, to support	
16	research development and any associated	
17	testing or pilot projects towards the	
18	treatment of water to remove 1,4-dioxane;	
19	and \$2,000,000 for children's environ-	
20	mental health centers, including school	
21	and community childhood lead exposure	
22	assessment conducted by such centers and	
23	not more than \$625,000 for programs to	
24	expand and improve access to local, fresh,	
25	nutritional food to nutritionally under-	
26	served neighborhoods in New York State	
27	through the Fresh Connect Program	
28	(09EH20ER) (25703) .....	6,500,000
29	Brownfield opportunity area grants as	
30	authorized pursuant to section 970-r of	
31	the general municipal law (09BO20ER)	
32	(25702) .....	1,500,000
33	FACILITIES MAINTENANCE AND OPERATIONS (CCP) .....	6,000,000
34		-----
35	Capital Projects Funds - Other	
36	Capital Projects Fund - 30000	
37	Maintenance and Operations Purpose	
38	For the maintenance and operation of various	
39	facilities and systems including personal	
40	services, fringe benefits and indirect	
41	costs (09FM20MO) (81107) .....	6,000,000
42	FISH AND WILDLIFE (CCP) .....	1,500,000
43		-----
44	Capital Projects Funds - Other	
45	Miscellaneous Capital Projects Fund	
46	Habitat Conservation and Access Account - 32217	
47	Fish and Wildlife Purpose	

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1 For services and expenses, including  
2 personal service, nonpersonal service,  
3 fringe benefits and indirect costs related  
4 to management, protection and restoration  
5 fish and wildlife habitat, and improvement  
6 and development of public access for fish  
7 and wildlife related recreation (09HC2054)  
8 (24718) ..... 1,500,000

9 LANDS AND FORESTS (CCP) ..... 5,000,000  
10 -----

11 Capital Projects Funds - Other  
12 Capital Projects Fund - 30000  
13 Lands and Forests Purpose

14 For services and expenses, including  
15 personal service, nonpersonal service,  
16 indirect costs and fringe benefits related  
17 to the stewardship of newly acquired and  
18 existing state lands, for the implementa-  
19 tion of Unit Management Plans, costs  
20 related to invasive species management  
21 activities and for the development and  
22 implementation of Green Certification for  
23 state forests, including suballocation to  
24 other state departments and agencies  
25 (09LF2053) (25766) ..... 4,000,000

26 For the purchase and replacement of equip-  
27 ment and facility improvements, including  
28 air monitoring, maintenance of facilities  
29 and emergency response in support of  
30 public safety, including personal  
31 services, fringe benefits and indirect  
32 costs (09PS2053) (24846) ..... 1,000,000

33 MARINE RESOURCES (CCP) ..... 10,000,000  
34 -----

35 Capital Projects Funds - Federal  
36 Federal Capital Projects Fund  
37 ENCON Federal Capital Account - 31364  
38 Marine Projects Purpose

39 For the federal share of capital projects  
40 undertaken pursuant to fish and wildlife  
41 and marine resources purposes including  
42 the acquisition of property including  
43 suballocation to other state departments  
44 and agencies (09MR20A1) (24708) ..... 10,000,000

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1	NEW YORK WORKS (CCP) .....	55,250,000
2		-----
3	Capital Projects Funds - Other	
4	Capital Projects Fund - 30000	
5	Operational Services Purpose	
6	For services, expenses, and indirect costs	
7	related to New York Works projects includ-	
8	ing but not limited to air monitoring	
9	infrastructure investments; remediation of	
10	legacy environmental contamination;	
11	investments in information technology; dam	
12	safety projects and the demolition of	
13	unsafe structures on state-owned land;	
14	state-owned flood protection projects;	
15	shore protection projects; state land	
16	stewardship, public access and environ-	
17	mental and recreation infrastructure	
18	projects including, notwithstanding any	
19	law to the contrary, projects on lands	
20	being sought pursuant to state land acqui-	
21	sition policy under article 49 of the	
22	environmental conservation law, for which	
23	the state provided a letter of intent to	
24	the town of North Hudson and Essex county	
25	to acquire a conservation easement or	
26	other interest and for which the fee owner	
27	of any such property authorizes such	
28	project; vehicles and equipment; water	
29	quality improvement projects, fish hatch-	
30	eries; rehabilitation and improvements of	
31	various department facilities and systems;	
32	and well plugging; including personal	
33	service, nonpersonal service and fringe	
34	benefits, including suballocation to other	
35	state departments and agencies (09NY2051)	
36	(25768) .....	55,250,000
37	OPERATIONS (CCP) .....	26,000,000
38		-----
39	Capital Projects Funds - Other	
40	Capital Projects Fund - 30000	
41	Operational Services Purpose	
42	For rehabilitation and improvements of vari-	
43	ous department facilities and systems	
44	including personal service and fringe	
45	benefits and indirect costs in accordance	
46	with a programmatic and financial plan to	

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1 be approved by the director of the budget  
 2 including suballocation to other state  
 3 departments and agencies (09RI2051)  
 4 (24855) ..... 24,000,000  
 5 For services and expenses, including  
 6 personal service and fringe benefits,  
 7 necessary for projects and purposes  
 8 required by Executive Order 88, including  
 9 design, construction, operation and main-  
 10 tenance of all new buildings, and the  
 11 development and purchase of energy effi-  
 12 cient equipment; for remedial activities  
 13 at state-owned facilities, including the  
 14 compliance with state and federal laws and  
 15 regulations (09SF2051) (24859) ..... 2,000,000  
 16 RESTORE MOTHER NATURE (CCP) ..... 3,000,000,000  
 17 -----  
 18 Capital Projects Fund - Other  
 19 Capital Projects Fund - Restore Mother Nature (Bondable)  
 20 - 30000  
 21 Restore Mother Nature Purpose  
 22 For the payment of the costs of capital  
 23 projects, pursuant to the environmental  
 24 bond act of 2020 and section 58-0303 of  
 25 the environmental conservation law, to be  
 26 reimbursed from bond proceeds for capital  
 27 projects for restoration and flood risk  
 28 reduction, including not more than  
 29 \$250,000,000 for a voluntary real property  
 30 buy-out program, not less than  
 31 \$100,000,000 for shoreline protection, and  
 32 not less than \$100,000,000 for inland  
 33 flooding and the local waterfront revital-  
 34 ization program.  
 35 Costs of such projects may include but not  
 36 be limited to appraisal, surveying, plan-  
 37 ning, engineering and architectural  
 38 services, plans and specifications,  
 39 consultation and legal services, site  
 40 preparation, demolition, construction, and  
 41 other direct expenses incident to such  
 42 project, all or a portion of the funds  
 43 appropriated herein may be suballocated or  
 44 transferred to any department, agency, or  
 45 public authority.  
 46 No part of this appropriation shall be made  
 47 available prior to the approval of the  
 48 environmental bond act of 2020 by the



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2020-21

1 voters at the general election to be held  
2 in November of 2020 (09FR20RM) ..... 1,000,000,000  
3 For the payment of the costs of capital  
4 projects, pursuant to the environmental  
5 bond act of 2020 and section 58-0503 of  
6 the environmental conservation law, to be  
7 reimbursed from bond proceeds for capital  
8 projects for open space land conservation  
9 and recreation including not more than  
10 \$75,000,000 for fish hatcheries, not less  
11 than \$200,000,000 for open space, and not  
12 less than \$100,000,000 for farmland  
13 protection.  
14 Costs of such projects may include but not  
15 be limited to appraisal, surveying, plan-  
16 ning, engineering and architectural  
17 services, plans and specifications,  
18 consultation and legal services, site  
19 preparation, demolition, construction, and  
20 other direct expenses incident to such  
21 project, all or a portion of the funds  
22 appropriated herein may be suballocated or  
23 transferred to any department, agency, or  
24 public authority.  
25 No part of this appropriation shall be made  
26 available prior to the approval of the  
27 environmental bond act of 2020 by the  
28 voters at the general election to be held  
29 in November of 2020 (09OP20RM) ..... 550,000,000  
30 For the payment of the costs of capital  
31 projects, pursuant to the environmental  
32 bond act of 2020 and section 58-0703 of  
33 the environmental conservation law, to be  
34 reimbursed from bond proceeds for capital  
35 projects for climate change mitigation,  
36 including not less than \$350,000,000 for  
37 green buildings.  
38 Costs of such projects may include but not  
39 be limited to appraisal, surveying, plan-  
40 ning, engineering and architectural  
41 services, plans and specifications,  
42 consultation and legal services, site  
43 preparation, demolition, construction, and  
44 other direct expenses incident to such  
45 project, all or a portion of the funds  
46 appropriated herein may be suballocated or  
47 transferred to any department, agency, or  
48 public authority.  
49 No part of this appropriation shall be made  
50 available prior to the approval of the  
51 environmental bond act of 2020 by the

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## CAPITAL PROJECTS 2020-21

1 voters at the general election to be held  
2 in November of 2020 (09CC20RM) ..... 700,000,000  
3 For the payment of the costs of capital  
4 projects, pursuant to the environmental  
5 bond act of 2020 and section 58-0903 of  
6 the environmental conservation law, to be  
7 reimbursed from bond proceeds for capital  
8 projects for water quality improvement and  
9 resilient infrastructure, including not  
10 less than \$200,000,000 for water infras-  
11 tructure improvement act projects and not  
12 less than \$100,000,000 for municipal  
13 stormwater grants.  
14 Costs of such projects may include but not  
15 be limited to appraisal, surveying, plan-  
16 ning, engineering and architectural  
17 services, plans and specifications,  
18 consultation and legal services, site  
19 preparation, demolition, construction, and  
20 other direct expenses incident to such  
21 project, all or a portion of the funds  
22 appropriated herein may be suballocated or  
23 transferred to any department, agency, or  
24 public authority.  
25 No part of this appropriation shall be made  
26 available prior to the approval of the  
27 environmental bond act of 2020 by the  
28 voters at the general election to be held  
29 in November of 2020 (09WQ20RM) ..... 550,000,000  
30 For the payment of the costs of capital  
31 projects, pursuant to the environmental  
32 bond act of 2020 and article 58 the envi-  
33 ronmental conservation law, to be reim-  
34 bursed from bond proceeds for capital  
35 projects that preserve, enhance, and  
36 restore New York's natural resources and  
37 reduce the impact of climate change.  
38 Costs of such projects may include but not  
39 be limited to appraisal, surveying, plan-  
40 ning, engineering and architectural  
41 services, plans and specifications,  
42 consultation and legal services, site  
43 preparation, demolition, construction, and  
44 other direct expenses incident to such  
45 project, all or a portion of the funds  
46 appropriated herein may be suballocated or  
47 transferred to any department, agency, or  
48 public authority.  
49 No part of this appropriation shall be made  
50 available prior to the approval of the  
51 environmental bond act of 2020 by the

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2020-21

1 voters at the general election to be held  
 2 in November of 2020 (09RS20RM) ..... 200,000,000  
 3 RESTORE MOTHER NATURE BOND ACT (CCP) ..... 3,000,000,000  
 4 -----

5 Capital Projects Fund - Other  
 6 Restore Mother Nature Bond Fund  
 7 Restore Mother Nature Bond Fund Account  
 8 Bond Proceeds Purpose

9 The sum of \$3,000,000,000, or so much there-  
 10 of as may be necessary and available, is  
 11 hereby appropriated from the restore moth-  
 12 er nature bond fund as established by  
 13 section 97-tttt of the state finance law  
 14 in accordance with the provisions of such  
 15 section, as added by a chapter of the laws  
 16 of 2020, for payment to the capital  
 17 projects fund in order to reimburse such  
 18 fund for disbursements certified by the  
 19 state comptroller as bondable under the  
 20 provisions of the environmental bond act  
 21 of 2020 "restore mother nature".

22 The director of the budget is hereby author-  
 23 ized to designate to the state comptroller  
 24 specific appropriations made from the  
 25 capital projects fund for purposes for  
 26 which restore mother nature bond fund  
 27 expenditures are authorized. The state  
 28 comptroller shall at the commencement of  
 29 each month certify to the director of the  
 30 budget, the chairman of the senate finance  
 31 committee, and the chairman of the assem-  
 32 bly ways and means committee, the amounts  
 33 disbursed from the appropriations so  
 34 designated by the director of the budget  
 35 from the capital projects fund for such  
 36 purposes for the month preceding such  
 37 certification and such certification shall  
 38 not exceed in the aggregate the moneys  
 39 hereby appropriated. A copy of each such  
 40 certificate shall also be delivered to  
 41 departments, agencies, and public authori-  
 42 ties to which such capital project fund  
 43 appropriations are made available.

44 Notwithstanding the provisions of any gener-  
 45 al or special law, no moneys shall be  
 46 available from the restore mother nature  
 47 bond fund until a certificate of approval  
 48 of availability shall have been issued by  
 49 the director of the budget, and a copy of

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2020-21

1 such certificate of approval filed with  
 2 the state comptroller, the chairman of the  
 3 senate finance committee, and the chairman  
 4 of the assembly ways and means committee.  
 5 Such certificate may be amended from time  
 6 to time by the director of the budget, and  
 7 a copy of each such amendment shall be  
 8 filed with the state comptroller, the  
 9 chairman of the senate finance committee,  
 10 and the chairman of the assembly ways and  
 11 means committee (09RM2010) ..... 3,000,000,000

12 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) ..... 126,000,000  
 13 -----

14 Capital Projects Funds - Other  
 15 Capital Projects Fund - 30000  
 16 Hazardous Waste Purpose

17 For payment by the state, as reimbursement  
 18 or as an advance from responsible parties  
 19 or volunteers for remedial and monitoring  
 20 work at sites contaminated with hazardous  
 21 waste. No portion of this appropriation  
 22 shall be available for expenditure until a  
 23 party or parties either responsible for a  
 24 site or volunteering to cleanup a site  
 25 have entered into an agreement with the  
 26 commissioner of the department of environ-  
 27 mental conservation or the commissioner's  
 28 designee, and which agreement is approved  
 29 by the director of the budget, providing  
 30 for repayment to the state of an amount  
 31 equal to the amount disbursed from this  
 32 appropriation. A copy of such agreement  
 33 shall be filed with the state comptroller,  
 34 the chairman of the senate finance commit-  
 35 tee and chairman of the assembly ways and  
 36 means committee.

37 Notwithstanding any other provision of law  
 38 to the contrary, the comptroller is  
 39 authorized to repay settlements or  
 40 advances for specified remedial and moni-  
 41 toring projects from this fund with monies  
 42 of the hazardous waste remedial fund  
 43 received for such projects pursuant to  
 44 consent orders and agreements to address  
 45 sites contaminated with hazardous waste.  
 46 The director of the budget shall certify to  
 47 the comptroller the specific portions of  
 48 this appropriation for which monies have

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2020-21

1 been received pursuant to such consent  
 2 orders and agreements (09AD20F7) (24868) .... 20,000,000  
  
 3 Capital Projects Funds - Other  
 4 Hazardous Waste Remedial Fund  
 5 Hazardous Waste Cleanup Account - 31506  
 6 Hazardous Waste Purpose  
  
 7 For payment of the state share of the costs  
 8 of hazardous waste site remediation  
 9 projects, in accordance with title 13 of  
 10 article 27 of the environmental conserva-  
 11 tion law and section 97-b of the state  
 12 finance law, for projects, and for payment  
 13 of state costs associated with the remedi-  
 14 ation of offsite contamination at signif-  
 15 icant threat sites as provided for in  
 16 section 27-1411 of the environmental  
 17 conservation law, including personal  
 18 service and fringe benefits of the depart-  
 19 ments of environmental conservation,  
 20 health and law and including suballo-  
 21 cations to the departments of health and  
 22 law and including costs incidental and  
 23 appurtenant thereto, provided that a  
 24 portion of such amount may be available  
 25 for environmental restoration projects in  
 26 accordance with title 5 of article 56 of  
 27 the environmental conservation law. None  
 28 of this appropriation may be expended for  
 29 any purposes authorized in title 12 of  
 30 article 27 of the environmental conserva-  
 31 tion law (09HB20F7) (24863) ..... 100,000,000  
  
 32 Capital Projects Funds - Other  
 33 Hazardous Waste Remedial Fund  
 34 Hazardous Waste Remediation Oversight and Assistance  
 35 Account - 31505  
 36 Hazardous Waste Purpose  
  
 37 For the personal services and fringe bene-  
 38 fits of the department of environmental  
 39 conservation including suballocation to  
 40 the department of health related to the  
 41 brownfield cleanup program pursuant to  
 42 title 14 of article 27 of the environ-  
 43 mental conservation law and the voluntary  
 44 cleanup program including costs incurred  
 45 prior to April 1, 2020 (09BC20F7) (24867) .... 6,000,000  
  
 46 SOLID WASTE MANAGEMENT (CCP) ..... 25,200,000  
 47 -----

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1 Capital Projects Funds - Other  
 2 Capital Projects Fund - 30000  
 3 Solid Waste Management Purpose  
  
 4 For services and capital expenses related to  
 5 the waste management and cleanup program  
 6 as put forth in article 27-1915 of envi-  
 7 ronmental conservation law, including  
 8 suballocation to other state departments  
 9 and agencies (09WT2056) (25730) ..... 4,000,000  
  
 10 Capital Projects Funds - Other  
 11 Miscellaneous Capital Projects Fund  
 12 New York Environmental Protection and Spill Remediation  
 13 Account - 32219  
 14 Solid Waste Management Purposes  
  
 15 For services and capital expenses associated  
 16 with costs incurred under Article 12 of  
 17 the Navigation Law, and for cleanup,  
 18 investigation, and removal of petroleum  
 19 spills, including prior year liabilities  
 20 (09OS2056) (25720) ..... 21,200,000  
  
 21 WATER RESOURCES (CCP) ..... 723,700,000  
 22 -----  
  
 23 Capital Projects Funds - Other  
 24 Capital Projects Fund - 30000  
 25 Flood Control Purpose  
  
 26 For the state's share including personal  
 27 service, nonpersonal service, fringe bene-  
 28 fits and indirect costs of various shore  
 29 protection projects including suballo-  
 30 cation to other state departments and  
 31 agencies (09W12063) (24880) ..... 1,000,000  
 32 For various new and existing flood  
 33 protection projects including the state  
 34 share of federal sponsored flood control  
 35 projects, and the maintenance of existing  
 36 flood control projects; for coastal  
 37 erosion hazard area mapping of the state's  
 38 Atlantic Ocean and Great Lakes coastlines  
 39 and the state share of costs associated  
 40 with matching federal funds for a state-  
 41 wide flood plain map modernization  
 42 program; for the state share of costs  
 43 associated with the installation and/or  
 44 reinstallation, upgrade, monitoring and  
 45 maintenance of a statewide network of  
 46 stream flow gauges, including personal

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1 service, nonpersonal service, fringe bene-  
 2 fits and indirect costs, including subal-  
 3 location to other state departments and  
 4 agencies (09FL2063) (24881) ..... 1,500,000  
 5 For an advance payment by the state for the  
 6 local costs of various shore protection  
 7 projects. No portion of this appropriation  
 8 shall be available until the respective  
 9 municipality has entered into an agreement  
 10 with the commissioner of the department of  
 11 environmental conservation, and such  
 12 agreement is approved by the director of  
 13 the budget (09AD2063) (24887) ..... 5,000,000  
  
 14 Capital Projects Funds - Other  
 15 Capital Projects Fund - 30000  
 16 Water Resources Purpose  
  
 17 An advance for costs incurred relating to  
 18 work required for the safety of dams and  
 19 other structures impounding water, to be  
 20 reimbursed in accordance with section  
 21 15-0507 of the environmental conservation  
 22 law (09DA2057) (24878) ..... 500,000  
 23 For payment of a portion of the state's  
 24 match for federal capitalization grants  
 25 for the water pollution control revolving  
 26 fund (09RF2057) (24874) ..... 35,000,000  
 27 For services and expenses including personal  
 28 service, fringe benefits, and nonpersonal  
 29 service for the water pollution control  
 30 revolving fund and related water quality  
 31 activities including suballocation to  
 32 other state departments and agencies  
 33 (09SR2057) (25707) ..... 5,500,000  
 34 For services and expenses including personal  
 35 service, fringe benefits, and nonpersonal  
 36 service for the Excelsior Conservation  
 37 Corps program including suballocation to  
 38 other state departments and agencies  
 39 (09CC2057) (25708) ..... 200,000  
 40 The sum of \$500,000,000 is hereby appropri-  
 41 ated for the costs of clean water infras-  
 42 tructure projects, including services,  
 43 expenses, and indirect costs, including  
 44 but not limited to the following: projects  
 45 as authorized by the New York state water  
 46 infrastructure improvement act of 2017;  
 47 for New York state intermunicipal water  
 48 infrastructure projects pursuant to  
 49 section 1285-s of the public authorities  
 50 law; for water quality improvement

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## CAPITAL PROJECTS 2020-21

1 projects, including nonagricultural  
 2 nonpoint source abatement and control  
 3 projects, municipal wastewater treatment  
 4 projects, and municipal separate storm  
 5 sewer system projects, and for the proper  
 6 management of road salt; for green infras-  
 7 tructure projects; for land acquisition  
 8 projects, including projects for source  
 9 water protection pursuant to title 33 of  
 10 article 15 of the environmental conserva-  
 11 tion law; for state assistance payments,  
 12 services, and expenses to soil and water  
 13 conservation districts for the cost of  
 14 water quality protection projects awarded  
 15 on a competitive basis prioritizing finan-  
 16 cial need and hardship, intended to assist  
 17 concentrated animal feeding operations;  
 18 for the remediation of sites pursuant to  
 19 titles 12 and 13 of article 27 of the  
 20 environmental conservation law and  
 21 consistent with the provisions of section  
 22 97-b of the state finance law, provided  
 23 however that no more than 5,000,000 of  
 24 such appropriation may be expended for  
 25 investigation, mitigation and remediation  
 26 of solid waste sites; for replacement of  
 27 lead drinking water service lines pursuant  
 28 to section 1114 of the public health law;  
 29 for New York City for water quality  
 30 projects located within the New York City  
 31 watershed; for a program to upgrade or  
 32 replace septic systems and cesspools  
 33 pursuant to section 1285-u of the public  
 34 authorities law; for water infrastructure  
 35 emergency assistance pursuant to section  
 36 1285-t of the public authorities law; to  
 37 support municipal water quality infras-  
 38 tructure programs which may otherwise not  
 39 qualify for state support, or may require  
 40 additional state support; for the develop-  
 41 ment of information technology systems  
 42 related to water quality pursuant to  
 43 section 3-0315 of the environmental  
 44 conservation law. All or a portion of the  
 45 appropriation may be provided to the envi-  
 46 ronmental facilities corporation or subal-  
 47 located to any other department or state  
 48 agency (09CW2057) (25722) ..... 500,000,000

49 Capital Projects Funds - Federal  
 50 Federal Capital Projects Fund  
 51 SRF Capitalization Grants Account - 31359



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## CAPITAL PROJECTS 2020-21

1	Water Resources Purpose	
2	For federal capitalization grants for the	
3	water pollution control revolving fund	
4	(09SF2057) (24876) .....	175,000,000

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

## 1 ADMINISTRATION (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2019:

6 For employee fringe benefits and indirect costs related to employees  
7 paid from department capital projects funds and capital accounts  
8 (09FG1950) (25729) ... 24,700,000 ..... (re. \$16,469,000)

9 By chapter 54, section 1, of the laws of 2018:

10 For employee fringe benefits and indirect costs related to employees  
11 paid from department capital projects funds and capital accounts  
12 (09FG1850) (25729) ... 17,000,000 ..... (re. \$5,329,000)

13 By chapter 54, section 1, of the laws of 2017:

14 For alterations, rehabilitation and improvements at education camps  
15 and centers including personal service, fringe benefits and indirect  
16 costs (09ED1750) (24806) ... 500,000 ..... (re. \$500,000)

17 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
18 section 1, of the laws of 2015:

19 For services and expenses including personal service, fringe benefits  
20 and indirect costs relating to the maintenance and upgrade of the  
21 department's information technology infrastructure, including but  
22 not limited to the improved resiliency of the existing computer  
23 systems environment, business continuance, equipment and infrastruc-  
24 ture related to the DEC automated licensing system (DECALS) and  
25 improvements necessary for compliance with statewide cyber security  
26 requirements including suballocation to other state departments and  
27 agencies (09CS1450) (24807) ... 2,000,000 ..... (re. \$2,000,000)

28 By chapter 54, section 1, of the laws of 2013:

29 For alterations, rehabilitation and improvements at education camps  
30 and centers including personal service, fringe benefits and indirect  
31 costs (09ED1350) (24806) ... 1,000,000 ..... (re. \$649,000)

32 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
33 section 1, of the laws of 2015:

34 For services and expenses including personal service, fringe benefits  
35 and indirect costs relating to the maintenance and upgrade of the  
36 department's information technology infrastructure, including but  
37 not limited to the improved resiliency of the existing computer  
38 systems environment, business continuance, equipment and infrastruc-  
39 ture related to the DEC automated licensing system (DECALS) and  
40 improvements necessary for compliance with statewide cyber security  
41 requirements including suballocation to other state departments and  
42 agencies (09CS1350) (24807) ... 4,000,000 ..... (re. \$4,000,000)

43 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
44 section 1, of the laws of 2015:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For services and expenses including personal service, fringe benefits  
2 and indirect costs relating to the maintenance and upgrade of the  
3 department's information technology infrastructure, including but  
4 not limited to the improved resiliency of the existing computer  
5 systems environment, business continuance, equipment and infrastruc-  
6 ture related to the DEC automated licensing system (DECALS) and  
7 improvements necessary for compliance with statewide cyber security  
8 requirements including suballocation to other state departments and  
9 agencies (09CS1250) (24807) ... 1,000,000 ..... (re. \$1,000,000)

10 By chapter 55, section 1, of the laws of 2010:

11 For alterations, rehabilitation and improvements at education camps  
12 and centers including personal services and fringe benefits and  
13 indirect costs (09ED1050) (24806) ... 600,000 ..... (re. \$95,000)

14 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
15 section 1, of the laws of 2015:

16 For services and expenses including personal services and fringe bene-  
17 fits and indirect costs relating to the maintenance and upgrade of  
18 the department's information technology infrastructure, including  
19 but not limited to the improved resiliency of the existing computer  
20 systems environment, business continuance, equipment and infrastruc-  
21 ture related to the DEC automated licensing system (DECALS) and  
22 improvements necessary for compliance with statewide cyber security  
23 requirements including suballocation to other state departments and  
24 agencies (09CS0950) (24807) ... 3,500,000 ..... (re. \$1,734,000)

25 AIR RESOURCES (CCP)

26 Special Revenue Funds - Other  
27 Clean Air Fund  
28 Mobile Source Account  
29 Air Resources Purpose

30 By chapter 55, section 1, of the laws of 1999:

31 For services and expenses relating to the implementation and adminis-  
32 tration of the clean air mobile source program (09M09955) (24808)  
33 ... 3,000,000 ..... (re. \$97,000)

34 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

35 Capital Projects Funds - Other  
36 Capital Projects Fund - 30000  
37 Air Resources Purpose

38 Air Quality Improvement Projects

39 By chapter 54, section 1, of the laws of 2002:

40 For state assistance payments for the state share of the costs of air  
41 quality/green growth projects in accordance with the provisions of  
42 title 6 of article 56 of the environmental conservation law for  
43 project costs, including costs incidental and appurtenant thereto

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255) (24809) ..... 6,000,000 ..... (re. \$1,588,000)

## Project Schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Clean-fueled buses projects .....	4,000
State clean-fueled vehicles projects .....	2,000
-----	
Total .....	6,000
=====	

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public

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authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0055) (24809) ..... 26,000,000 ..... (re. \$102,000)

## Project Schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
State clean-fueled vehicles projects .....	2,000
Clean-fueled buses projects .....	4,000
Clean air for schools projects .....	20,000
-----	
Total .....	26,000
=====	

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955) (24809) ..... 37,000,000 ..... (re. \$38,000)

## Project Schedule

PROJECT	AMOUNT
-----	
	(thousands of dollars)
State clean-fueled vehicles projects .....	4,000
Clean-fueled buses projects .....	8,000
Clean air for schools projects .....	25,000
-----	
Total .....	37,000
=====	

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facil-

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ities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9855) (24809) ..... 44,000,000 ..... (re. \$3,121,000)

project schedule

PROJECT	AMOUNT
-----	
	(thousands of dollars)
State clean-fueled vehicles projects .....	6,000
Clean-fueled buses projects .....	10,000
Other air quality projects .....	3,000
Clean air for schools projects .....	10,000
Clean air for schools projects .....	15,000
-----	
Total .....	44,000
=====	

By chapter 55, section 1, of the laws of 1997:  
 For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of

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1 article 56 of the environmental conservation law upon the issuance  
 2 of a certificate of approval of availability by the director of the  
 3 division of the budget. The state comptroller shall at the commence-  
 4 ment of each month certify to the director of the division of the  
 5 budget, the commissioner of environmental conservation, the chairman  
 6 of the senate finance committee, and the chairman of the assembly  
 7 ways and means committee the amounts disbursed from this appropri-  
 8 ation for "Air Quality Improvement Disbursements" for the month  
 9 preceding such certification (09BA9755) (24809) .....  
 10 80,000,000 ..... (re. \$22,568,000)

11 project schedule  
 12 PROJECT AMOUNT  
 13 -----  
 14 (thousands of dollars)  
 15 State clean-fueled vehicles  
 16 projects ..... 4,000  
 17 Clean-fueled buses projects ..... 4,000  
 18 Other air quality projects ..... 17,000  
 19 Clean air for schools projects ..... 25,000  
 20 Environmental compliance  
 21 assistance projects - air  
 22 quality ..... 30,000  
 23 -----  
 24 Total ..... 80,000  
 25 =====

## 26 AIR RESOURCES - EQBA (CCP)

27 Capital Projects Funds - Other  
 28 Capital Projects Fund - EQBA (Bondable) - 30000  
 29 Air Resources Purpose

## 30 Municipal Air Quality Improvement Projects

31 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,  
 32 section 1, of the laws of 2003:

33 For payment of the costs of state air quality improvement projects  
 34 including suballocation to other state departments and agencies  
 35 (09720255) (24810) ... 5,810,000 ..... (re. \$5,782,000)

36 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,  
 37 section 1, of the laws of 1996:

38 For the state share of the cost of municipal air quality improvement  
 39 projects, including the payment of liabilities incurred prior to  
 40 April one, nineteen hundred eighty-three (02878655) (24810) ... ..  
 41 15,689,000 ..... (re. \$8,000)

42 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,  
 43 section 3, of the laws of 1993:

44 For the state share of the cost of municipal air quality improvement  
 45 projects, including the payment of liabilities incurred prior to



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1 April 1, 1981 (00333755) (24810) ... ..  
 2 20,222,000 ..... (re. \$2,000)

3 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,  
 4 section 3, of the laws of 1982, for: The state share of the cost of  
 5 municipal air quality improvement projects, including the payment of  
 6 liabilities incurred prior to April 1, 1975 (00320655) (24810)  
 7 ... .. (re. \$2,000)

8 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,  
 9 section 3, of the laws of 1988, for: The state share of the cost of  
 10 municipal air quality improvement projects including the payment of  
 11 liabilities incurred prior to April 1, 1974 (00319455) (24810)  
 12 ... .. 15,483,930 ..... (re. \$1,000)

13 By chapter 673, section 4, of the laws of 1973, as amended by chapter  
 14 54, section 3, of the laws of 1989, for: The state share of the  
 15 cost of municipal air quality improvement projects (00319055)  
 16 (24810) ... .. 15,230,931 ..... (re. \$342,000)

## 17 State Air Quality Improvement Projects

18 By chapter 54, section 1, of the laws of 1987:  
 19 For payment of the cost of State air quality improvement projects,  
 20 including the payment of liabilities incurred prior to April 1, 1987  
 21 (09A18755) (24811) ... .. 2,588,000 ..... (re. \$528,000)

## 22 CLEAN WATER/CLEAN AIR BOND FUND (CCP)

23 Capital Projects Funds - Other  
 24 Clean Water/Clean Air Bond Fund  
 25 Clean Water/Clean Air Bond Fund Account - 30690  
 26 Bond Proceeds Purpose

27 By chapter 55, section 1, of the laws of 1997:  
 28 The sum of \$1,475,000,000 or so much thereof as may be necessary is  
 29 hereby appropriated from the clean water/clean air bond fund as  
 30 established by section 97-aaa of the state finance law for payment  
 31 to the capital projects fund for disbursements from such fund as  
 32 certified by the state comptroller as: "Safe Drinking Water Project  
 33 Disbursements", "Clean Water Project Disbursements", "Solid Waste  
 34 Project Disbursements", "Environmental Restoration Project Disburse-  
 35 ments", and "Air Quality Project Disbursements".  
 36 The director of the budget shall designate to the state comptroller  
 37 appropriations made from the capital projects fund which are eligi-  
 38 ble for reimbursement from the clean air/clean water bond fund. The  
 39 state comptroller shall at the commencement of each month certify to  
 40 the director of the budget, the chairman of the senate finance  
 41 committee, and the chairman of the assembly ways and means commit-  
 42 tee, the amounts disbursed from such appropriations.  
 43 No moneys shall be available from the clean water/clean air bond fund  
 44 until a certificate of approval of availability shall have been

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1 issued by the director of the budget, and a copy of such certificate  
 2 of approval filed with the chairman of the senate finance committee  
 3 and the chairman of the assembly ways and means committee (09019710)  
 4 (80913) ... 1,475,000,000 ..... (re. \$109,525,000)

## 5 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

6 Capital Projects Funds - Other  
 7 Clean Water/Clean Air Implementation Fund  
 8 Clean Water/Clean Air Implementation-DEC Account - 30501  
 9 Clean Water/Clean Air Implementation Purpose

10 By chapter 55, section 1, of the laws of 2009:  
 11 For services and expenses including personal services and fringe bene-  
 12 fits necessary to implement the clean water/clean air bond act  
 13 (09BA09WI) (81044) ... 1,050,000 ..... (re. \$1,050,000)

14 By chapter 55, section 1, of the laws of 2008:  
 15 For services and expenses including personal services and fringe bene-  
 16 fits necessary to implement the clean water/clean air bond act  
 17 (09BA08WI) (81044) ... 1,050,000 ..... (re. \$1,050,000)

18 By chapter 55, section 1, of the laws of 2007:  
 19 For services and expenses including personal services and fringe bene-  
 20 fits necessary to implement the clean water/clean air bond act  
 21 (09BA07WI) (81044) ... 1,050,000 ..... (re. \$1,050,000)

22 By chapter 55, section 1, of the laws of 2006:  
 23 For services and expenses including personal services and fringe bene-  
 24 fits necessary to implement the clean water/clean air bond act  
 25 (09BA06WI) (81044) ... 1,050,000 ..... (re. \$348,000)

26 By chapter 55, section 1, of the laws of 2005:  
 27 For services and expenses including personal services and fringe bene-  
 28 fits necessary to implement the clean water/clean air bond act  
 29 (09BA05WI) (81044) ... 1,050,000 ..... (re. \$1,050,000)

30 By chapter 55, section 1, of the laws of 2004:  
 31 For services and expenses including personal services and fringe bene-  
 32 fits necessary to implement the clean water/clean air bond act in  
 33 accordance with the purpose included in the following project sched-  
 34 ule (09BA04WI) (81044) ... 2,527,000 ..... (re. \$1,857,000)

35	Project Schedule	
36	PROJECT	AMOUNT
37	-----	
38	(thousands of dollars)	
39	Clean Water .....	1,071
40	Environmental Restoration .....	1,138
41	Solid Waste .....	318
42	-----	
43	Total .....	2,527

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 =====

2 ENVIRONMENT AND RECREATION (CCP)

3 Capital Projects Funds - Other

4 Environmental Protection Fund

5 Climate Change Mitigation and Adaptation Account - 30455

6 Environment and Recreation Purpose

7 By chapter 54, section 1, of the laws of 2019:

8 For services and expenses of projects and purposes authorized by  
9 section 92-s of the state finance law to receive funding from the  
10 climate change mitigation and adaptation account in accordance with  
11 a programmatic and financial plan to be approved by the director of  
12 the budget, including suballocation to other state departments and  
13 agencies, according to the following:

14 Notwithstanding any law to the contrary, to address greenhouse gas  
15 emissions outside of the power sector including but not limited to  
16 the development of statewide greenhouse gas inventories, demon-  
17 stration projects, community engagement and applied research related  
18 to the transportation sector or methane and other short-lived  
19 climate pollutant sources; (a) up to \$500,000 for the regenerate NY  
20 grant program; and (b) up to \$500,000 for Cornell for the natural  
21 working lands agricultural inventory (09GG19ER) (25706) .....  
22 1,500,000 ..... (re. \$1,500,000)

23 Notwithstanding any law to the contrary, (a) for the department of  
24 environmental conservation to enter into a contract or contracts for  
25 the development of local climate resiliency plans and adaptation  
26 projects, and (b) up to \$200,000 to the department of agriculture  
27 and markets for services and expenses of the wood products develop-  
28 ment council, including suballocation to other state departments and  
29 agencies (09SV19ER) (25711) ... 2,000,000 ..... (re. \$2,000,000)

30 Notwithstanding any law to the contrary, smart growth program state  
31 assistance payments, provided on a competitive basis, to counties,  
32 cities, towns, or villages to establish, update or implement compre-  
33 hensive plans in a manner consistent with smart growth; provided,  
34 however, that up to 25 percent of such payments may be awarded to  
35 not-for-profit organizations for such purposes (09SG19ER) (24824)  
36 ... 2,000,000 ..... (re. \$2,000,000)

37 Notwithstanding any law to the contrary for the New York state soil  
38 and water conservation committee in conjunction with the department  
39 of agriculture and markets to develop a pilot climate resilient  
40 farms program consistent with agriculture and markets law article  
41 11-a, agricultural environmental management program including up to  
42 \$200,000 for the Cornell Soil Health Program for research and educa-  
43 tion to improve soil resiliency to climate variations and mitigate  
44 greenhouse gas emissions by carbon sequestration, and up to \$400,000  
45 for the Dutchess county soil and water conservation district to  
46 implement a Hudson Valley Carbon Farming Pilot project to study the  
47 carbon and other greenhouse gas sequestration potential of on-farm  
48 best management practices in cooperation with the Columbia, Ulster,  
49 Sullivan, and Orange county soil and water conservation districts.

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1 Such study shall consist of no less than eight commercial farms and  
2 orchards, and shall be no longer than two years in duration, with  
3 soil testing for carbon content and water holding capacity at six  
4 month intervals (09CR19ER) (25718) ... 4,500,000 .. (re. \$4,500,000)  
5 Climate smart communities projects pursuant to title 15 of article 54  
6 of the environmental conservation law including clean vehicle  
7 projects; notwithstanding any law to the contrary, including  
8 \$500,000 for a resiliency planting program (09CS19ER) (25701) .....  
9 10,650,000 ..... (re. \$10,650,000)

10 By chapter 54, section 1, of the laws of 2018:

11 For services and expenses of projects and purposes authorized by  
12 section 92-s of the state finance law to receive funding from the  
13 climate change mitigation and adaptation account in accordance with  
14 a programmatic and financial plan to be approved by the director of  
15 the budget, including suballocation to other state departments and  
16 agencies, according to the following:

17 Notwithstanding any law to the contrary, to address greenhouse gas  
18 emissions outside of the power sector including but not limited to  
19 the development of statewide greenhouse gas inventories, demon-  
20 stration projects, community engagement and applied research related  
21 to the transportation sector or methane and other short-lived  
22 climate pollutant sources (09GG18ER) (25706) .....  
23 1,000,000 ..... (re. \$1,000,000)

24 Notwithstanding any law to the contrary, for the department of envi-  
25 ronmental conservation to enter into a contract or contracts for the  
26 development of local climate resiliency plans and adaptation  
27 projects (09SV18ER) (25711) ... 3,000,000 ..... (re. \$2,927,000)

28 Notwithstanding any law to the contrary, smart growth program state  
29 assistance payments, provided on a competitive basis, to counties,  
30 cities, towns, or villages to establish, update or implement compre-  
31 hensive plans in a manner consistent with smart growth; provided,  
32 however, that up to 25 percent of such payments may be awarded to  
33 not-for-profit organizations for such purposes (09SG18ER) (24824)  
34 ... 2,000,000 ..... (re. \$2,000,000)

35 Notwithstanding any law to the contrary for the New York state soil  
36 and water conservation committee in conjunction with the department  
37 of agriculture and markets to develop a pilot climate resilient  
38 farms program consistent with agriculture and markets law article  
39 11-a, agricultural environmental management program including up to  
40 \$200,000 for the Cornell Soil Health Program for research and educa-  
41 tion to improve soil resiliency to climate variations and mitigate  
42 greenhouse gas emissions by carbon sequestration (09CR18ER) (25718)  
43 ... 2,500,000 ..... (re. \$2,453,000)

44 Climate smart communities projects pursuant to title 15 of article 54  
45 of the environmental conservation law including clean vehicle  
46 projects; notwithstanding any law to the contrary, including  
47 \$500,000 for a resiliency planting program (09CS18ER) (25701) .....  
48 10,650,000 ..... (re. \$10,600,000)

49 By chapter 54, section 1, of the laws of 2017:

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1 For services and expenses of projects and purposes authorized by  
2 section 92-s of the state finance law to receive funding from the  
3 climate change mitigation and adaptation account in accordance with  
4 a programmatic and financial plan to be approved by the director of  
5 the budget, including suballocation to other state departments and  
6 agencies, according to the following:

7 Notwithstanding any law to the contrary, to address greenhouse gas  
8 emissions outside of the power sector including but not limited to  
9 the development of statewide greenhouse gas inventories, demon-  
10 stration projects, community engagement and applied research related  
11 to the transportation sector or methane and other short-lived  
12 climate pollutant sources (09GG17ER) (25706) .....  
13 1,700,000 ..... (re. \$1,700,000)

14 Notwithstanding any law to the contrary, for the department of envi-  
15 ronmental conservation to fund climate adaptation projects and to  
16 provide up to \$750,000 to support municipalities incorporation of  
17 guidance developed under the community risk and resiliency act into  
18 their local planning and ordinances (09SV17ER) (25711) .....  
19 750,000 ..... (re. \$750,000)

20 Notwithstanding any law to the contrary, smart growth program state  
21 assistance payments, provided on a competitive basis, to counties,  
22 cities, towns, or villages to establish, update or implement compre-  
23 hensive plans in a manner consistent with smart growth; provided,  
24 however, that up to 25 percent of such payments may be awarded to  
25 not-for-profit organizations for such purposes (09SG17ER) (24824)  
26 ... 2,000,000 ..... (re. \$1,757,000)

27 Notwithstanding any law to the contrary for the New York state soil  
28 and water conservation committee in conjunction with the department  
29 of agriculture and markets to develop a pilot climate resilient  
30 farms program consistent with agriculture and markets law article  
31 11-a, agricultural environmental management program including up to  
32 \$400,000 for the Cornell Soil Health Program for research and educa-  
33 tion to improve soil resiliency to climate variations and mitigate  
34 greenhouse gas emissions by carbon sequestration; and up to \$50,000  
35 in consultation with the department of taxation and finance, the  
36 department of agriculture and markets and the empire state develop-  
37 ment corporation, for the study of incentives for carbon sequester-  
38 ing farming practices which may include tax credits and grants and  
39 systems or methods of quantifying carbon sequestration for such  
40 incentives (09CR17ER) (25718) ... 2,500,000 ..... (re. \$1,149,000)

41 Climate smart communities projects pursuant to title 15 of article 54  
42 of the environmental conservation law including clean vehicle  
43 projects; notwithstanding any law to the contrary, including  
44 \$500,000 for a resiliency planting program; and including \$500,000  
45 to implement easily replicated renewable energy projects, including  
46 solar arrays, heat pumps, and wind turbines across the state in  
47 public low income housing in suburban, urban, and rural areas with  
48 the goal of advancing employment opportunities for individuals  
49 living in environmental justice communities and individuals who have  
50 been discharged from state correctional facilities or local jails  
51 (09CS17ER) (25701) ... 12,000,000 ..... (re. \$11,164,000)

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1 By chapter 55, section 1, of the laws of 2016:

2 For services and expenses of projects and purposes authorized by  
3 section 92-s of the state finance law to receive funding from the  
4 climate change mitigation and adaptation account in accordance with  
5 a programmatic and financial plan to be approved by the director of  
6 the budget, including suballocation to other state departments and  
7 agencies, according to the following:

8 Notwithstanding any law to the contrary, to address greenhouse gas  
9 emissions outside of the power sector including but not limited to  
10 the development of inventories, demonstration projects and applied  
11 research related to the transportation sector or methane sources  
12 (09GG16ER) (25706) ... 1,000,000 ..... (re. \$976,000)

13 Notwithstanding any law to the contrary, smart growth program state  
14 assistance payments, provided on a competitive basis, to counties,  
15 cities, towns, or villages to establish, update or implement compre-  
16 hensive plans in a manner consistent with smart growth; provided,  
17 however, that up to 25 percent of such payments may be awarded to  
18 not-for-profit organizations for such purposes (09SG16ER) (24824)  
19 ... 2,000,000 ..... (re. \$1,513,000)

20 Notwithstanding any law to the contrary for the New York state soil  
21 and water conservation committee in conjunction with the department  
22 of agriculture and markets to develop a pilot climate resilient  
23 farms program consistent with agriculture and markets law article  
24 11-a, agricultural environmental management program (09CR16ER)  
25 (25718) ... 2,500,000 ..... (re. \$995,000)

26 Climate smart communities projects pursuant to title 15 of article 54  
27 of the environmental conservation law (09CS16ER) (25701) .....  
28 14,000,000 ..... (re. \$11,027,000)

29 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
30 section 1, of the laws of 2017:

31 Notwithstanding any law to the contrary, to conduct state vulnerabili-  
32 ty assessments (09SV16ER) (25711) ... 2,500,000 ... (re. \$1,914,000)

33 Capital Projects Funds - Other  
34 Environmental Protection Fund  
35 Open Space Account - 30454  
36 Environment and Recreation Purpose

37 By chapter 54, section 1, of the laws of 2019:

38 For services and expenses of projects and purposes authorized by  
39 section 92-s of the state finance law to receive funding from the  
40 open space account in accordance with a programmatic and financial  
41 plan to be approved by the director of the budget, including subal-  
42 location to other state departments and agencies, according to the  
43 following:

44 Costs related to the acquisition of the following properties: Atlantic  
45 Coast, Long Island Sound, Long Island South Shore Estuary Reserve,  
46 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,  
47 Shoreham Parcel, Western Suffolk/Nassau Special Groundwater  
48 Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River  
49 Greenway, Inner City/Underserved Community Parks, Long Pond, Staten

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1 Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods,  
 2 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-  
 3 lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson  
 4 River Corridor/Hudson River Estuary and Greenway Trail/Hudson River  
 5 School Art Trail, Hudson Valley/New York City Foodshed, Catskill  
 6 Unfragmented Forest, Catskill River and Road Corridors, New York  
 7 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,  
 8 Five Rivers Environmental Education Center, Lake George watershed,  
 9 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,  
 10 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,  
 11 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,  
 12 Saratoga County, Hudson River Projects, Follensby Park, Washington  
 13 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core  
 14 Forests and Headwater Streams, Nelson Swamp, State Park Battle-  
 15 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State  
 16 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,  
 17 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army  
 18 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River  
 19 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare  
 20 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,  
 21 Islands and Niagara River, Long Island Trails and Greenways, Bronx  
 22 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk  
 23 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-  
 24 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian  
 25 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,  
 26 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer  
 27 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose  
 28 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,  
 29 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-  
 30 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland  
 31 Protection Projects Aimed at Reducing the Impacts of Storms, Storm  
 32 Surges and Flooding on Human and Natural Communities, Long Distance  
 33 Trail Corridors, Statewide Small Projects, State Forest, Unique Area  
 34 Wildlife Management Area Protection, Working Forest Lands, State  
 35 Park and State Historic Site Protection, (a) notwithstanding any law  
 36 to the contrary, \$1,000,000 from the land acquisition allocation for  
 37 urban forestry projects provided that no less than \$500,000 shall be  
 38 made available for such programs in cities and towns with popu-  
 39 lations of 65,000 or more; (b) notwithstanding any law to the  
 40 contrary, \$2,500,000 from the land acquisition allocation to the  
 41 land trust alliance for the purpose of awarding grants on a compet-  
 42 itive basis to local land trusts, provided that up to ten percent of  
 43 such amount may be made available for administrative costs and/or  
 44 technical assistance; (c) notwithstanding any law to the contrary,  
 45 not less than \$3,000,000 for land acquisition in department of envi-  
 46 ronmental conservation regions 1, 2 and 3; and (d) \$200,000 for the  
 47 Lake George Park Commission for facilities construction (09LA19ER)  
 48 (24703) ... 33,087,000 ..... (re. \$33,087,000)  
 49 Albany Pine Bush Preserve Commission (09AP19ER) (24828) .....  
 50 2,675,000 ..... (re. \$2,675,000)  
 51 Long Island Central Pine Barrens Planning (09LP19ER) (24829) .....  
 52 2,000,000 ..... (re. \$2,000,000)

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1 Notwithstanding any law to the contrary, for service and expenses of  
2 the following commissions: \$259,000 for Susquehanna river basin  
3 commission; \$359,500 for the Delaware river basin commission;  
4 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-  
5 state environmental commission; and \$38,000 for the New England  
6 Interstate commission; and \$350,000 for the college of environmental  
7 science and forestry center for native peoples and the environment  
8 (09EC19ER) (25705) ... 1,063,000 ..... (re. \$1,049,000)  
9 Long Island South Shore Estuary Reserve (09SE19ER) (24831) .....  
10 900,000 ..... (re. \$900,000)  
11 Agricultural non-point source abatement and control projects, notwith-  
12 standing any law to the contrary, including projects to combat harm-  
13 ful algal blooms; (a) \$1,000,000 shall be made available for  
14 services and expenses of the Cornell University Integrated Pest  
15 Management program; (b) \$500,000 shall be made available to the  
16 Cornell Cooperative Extension of Suffolk County for nutrient manage-  
17 ment planning and implementation activities; and (c) \$250,000 shall  
18 be made available to Cornell for the pesticide management education  
19 program to support training and certification (09AN19ER) (24832) ...  
20 18,000,000 ..... (re. \$18,000,000)  
21 Non-agricultural non-point source abatement and control projects  
22 notwithstanding any law to the contrary, \$550,000 of such amount  
23 shall be made available for Cornell community integrated pest  
24 management (09NP19ER) (24833) ... 7,000,000 ..... (re. \$7,000,000)  
25 Agriculture and farmland protection activities, notwithstanding any  
26 law to the contrary, up to \$1,000,000 shall be made available to the  
27 tug hill tomorrow land trust for army compatible use buffer program  
28 projects around Fort Drum, and up to \$95,000 shall be made available  
29 to Cornell University for services and expenses of land classifica-  
30 tion, agriculture district mapping and master list of soils  
31 (09FP19ER) (24825) ... 18,000,000 ..... (re. \$18,000,000)  
32 Biodiversity stewardship and research; including funding for public  
33 New York universities to conduct field studies and research on  
34 biodiversity issues and up to \$500,000 of this amount to support  
35 pollinator diversity, up to \$300,000 of which may be allocated to  
36 Cornell University, including research related to the potential  
37 adverse impacts of pesticides such as neonicotinoids, pursuant to a  
38 contract with the department of agriculture and markets, including  
39 the development of bee husbandry best management practices such as  
40 pest and pathogen controls; creating diversity of pollinator habi-  
41 tats; research to understand, prevent and recover from pollinator  
42 losses; and outreach and education; and including \$100,000 for the  
43 Cary Institute of Ecosystem Studies to support the Catskill environ-  
44 mental research and monitoring program (09BD19ER) (24827) .....  
45 1,350,000 ..... (re. \$1,350,000)  
46 Notwithstanding any law to the contrary, for the Hudson River Estuary  
47 Management Plan prepared pursuant to section 11-0306 of the environ-  
48 mental conservation law, including projects to combat harmful algal  
49 blooms some or all of which may be allocated to the New England  
50 Interstate Water Pollution Control Commission or Cornell water  
51 resources institute or department of natural resources for the  
52 purposes of implementing the Hudson River Estuary Action agenda,



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 \$1,000,000 of which shall be for the Mohawk river action plan  
2 (09HE19ER) (24836) ... 6,500,000 ..... (re. \$6,481,000)  
3 Notwithstanding any law to the contrary, for the Finger Lakes-Lake  
4 Ontario Watershed Protection Alliance (09FL19ER) (24835) .....  
5 2,300,000 ..... (re. \$2,300,000)  
6 Notwithstanding any law to the contrary, to the Erie County Soil and  
7 Water Conservation District for the Lake Erie Watershed Protection  
8 Alliance (09LE19ER) (25764) ... 250,000 ..... (re. \$250,000)  
9 Notwithstanding any law to the contrary, for the state share of costs  
10 of wastewater treatment improvement projects undertaken by munici-  
11 palities to upgrade municipal systems to meet stormwater, combined  
12 sewer overflow, sanitary sewer overflow and wastewater treatment  
13 discharge requirements with priority given to systems that are in  
14 violation of title 8 of article 17 of the environmental conservation  
15 law and aquatic habitat restoration projects undertaken by munici-  
16 palities and not-for-profit corporations for aquatic habitat resto-  
17 ration projects as defined in subdivision 1 of section 56-0101 of  
18 the environmental conservation law and including projects to combat  
19 harmful algal blooms; including up to \$3,000,000 to Suffolk county  
20 to provide a 50 percent match for a program developed in consulta-  
21 tion with the department for research, development and pilot  
22 projects to develop cost effective methods to address nitrogen and  
23 pathogen loading from septic system or cesspool effluent or other  
24 sources or to support such efforts without a match at the state  
25 university of Stony Brook directly or through its research founda-  
26 tion and \$1,500,000 for Suffolk county for sewer improvement  
27 projects; and including \$5,000,000 for Nassau county for the Bay  
28 park wastewater treatment plant outfall pipe, associated conveyance  
29 systems, nitrogen abatement treatment works, ocean outfall and/or  
30 connections, and including \$250,000 from such amount to the Long  
31 Island regional planning council for services and expenses related  
32 to the Long Island Nitrogen Action Plan; and including \$5,000,000 to  
33 update source water assessment plans and develop associated water  
34 protection programs some or all of which may be allocated to the  
35 United States Geological Survey or the New England Interstate Water  
36 Pollution Control Commission; and including up to \$100,000 for the  
37 removal and appropriate disposal of firefighting foam containing  
38 regulated perfluorinated compounds from municipal fire and emergency  
39 response departments; \$350,000 for the costs of rehabilitation and  
40 improvements to the Town of Hempstead Marine laboratory (09WQ19ER)  
41 (24837) ... 17,750,000 ..... (re. \$17,750,000)  
42 Notwithstanding any law to the contrary for New York ocean and Great  
43 Lakes ecosystem conservation projects, consistent with the policy  
44 articulated in article 14 of the environmental conservation law  
45 including projects to combat harmful algal blooms; including  
46 \$200,000 to Suffolk county for the Peconic Bay Estuary Program,  
47 including \$60,000 for the Great Lakes commission (09GL19ER) (24830)  
48 ... 17,250,000 ..... (re. \$17,250,000)  
49 Notwithstanding any law to the contrary, for the implementation of the  
50 recommendations of the invasive species task force prepared pursuant  
51 to chapter 324 of the laws of 2003 and for the purposes set forth in  
52 chapter 674 of the laws of 2007 including not less than \$450,000 for

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Lake George, including not less than \$120,000 for Cornell University  
 2 for the plant certification program, provided that not less than  
 3 \$6,050,000 be made available for invasive species eradication,  
 4 including but not limited to southern pine beetle, including up to  
 5 \$500,000 to Cornell University for the control of hemlock wooly  
 6 adelgid, and including grants related to the control and management  
 7 of invasive species, and \$500,000 to address the southern pine  
 8 beetle including up to \$250,000 to the Central Pine Barrens Joint  
 9 Planning and Policy Commission for the implementation and adminis-  
 10 tration of a prescribed fire program. Such funding for grants shall  
 11 be provided on a competitive basis in consultation with the New York  
 12 Invasive Species Council (09IS19ER) (24704) .....  
 13 13,300,000 ..... (re. \$13,107,000)  
 14 Notwithstanding any law to the contrary, for Soil and Water Conserva-  
 15 tion District activities as authorized for reimbursement and funding  
 16 in section 11-a of the soil and water conservation districts law  
 17 including projects to combat harmful algal blooms (09SW19ER) (24834)  
 18 ... 10,500,000 ..... (re. \$10,500,000)  
 19 Notwithstanding any law to the contrary, for Agricultural Waste  
 20 Management projects, including up to \$700,000 to Cornell University,  
 21 in consultation with the department, to continue implementing the  
 22 dairy acceleration program (09AW19ER) (24826) .....  
 23 1,500,000 ..... (re. \$1,500,000)

24 By chapter 54, section 1, of the laws of 2018:

25 For services and expenses of projects and purposes authorized by  
 26 section 92-s of the state finance law to receive funding from the  
 27 open space account in accordance with a programmatic and financial  
 28 plan to be approved by the director of the budget, including subal-  
 29 location to other state departments and agencies, according to the  
 30 following:

31 Costs related to the acquisition of the following properties: Atlan-  
 32 tic Coast, Long Island Sound, Long Island South Shore Estuary  
 33 Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine  
 34 Barrens, Western Suffolk/Nassau Special Groundwater Protection  
 35 Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway,  
 36 Inner City/Underserved Community Parks, Long Pond, Staten Island  
 37 Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great  
 38 Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands,  
 39 Shawangunk Mountains Region, Delaware River Highlands, Hudson River  
 40 Corridor/Hudson River Estuary and Greenway Trail/ Hudson River  
 41 School Art Trail, Hudson Valley/New York City Foodshed, Catskill  
 42 Unfragmented Forest, Catskill River and Road Corridors, New York  
 43 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,  
 44 Five Rivers Environmental Education Center, Lake George watershed,  
 45 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,  
 46 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,  
 47 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,  
 48 Saratoga County, Hudson River Projects, Follensby Park, Washington  
 49 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core  
 50 Forests and Headwater Streams, Nelson Swamp, State Park Battle-  
 51 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,  
 2 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army  
 3 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River  
 4 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare  
 5 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,  
 6 Islands and Niagara River, Long Island Trails and Greenways, Bronx  
 7 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk  
 8 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-  
 9 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian  
 10 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,  
 11 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer  
 12 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose  
 13 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,  
 14 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-  
 15 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland  
 16 Protection Projects Aimed at Reducing the Impacts of Storms, Storm  
 17 Surges and Flooding on Human and Natural Communities, Long Distance  
 18 Trail Corridors, Statewide Small Projects, State Forest, Unique Area  
 19 Wildlife Management Area Protection, Working Forest Lands, State  
 20 Park and State Historic Site Protection, (a) notwithstanding any law  
 21 to the contrary, \$1,000,000 from the land acquisition allocation for  
 22 urban forestry projects provided that no less than \$500,000 shall be  
 23 made available for such programs in cities and towns with popu-  
 24 lations of 65,000 or more; (b) notwithstanding any law to the  
 25 contrary, \$2,500,000 from the land acquisition allocation to the  
 26 land trust alliance for the purpose of awarding grants on a compet-  
 27 itive basis to local land trusts, provided that up to ten percent of  
 28 such amount may be made available for administrative costs and/or  
 29 technical assistance; (c) notwithstanding any law to the contrary,  
 30 not less than \$3,000,000 for land acquisition in department of envi-  
 31 ronmental conservation regions 1, 2 and 3; (d) including \$1,000,000  
 32 for Adirondack infrastructure and environmental improvements for the  
 33 towns of Long Lake, North Hudson, Minerva, Indian Lake, and Newcomb;  
 34 and (e) \$700,000 for the Lake George Park Commission for facilities  
 35 construction (09LA18ER) (24703) ... 35,000,000 ... (re. \$31,889,000)  
 36 Albany Pine Bush Preserve Commission (09AP18ER) (24828) .....  
 37 2,675,000 ..... (re. \$683,000)  
 38 Long Island Central Pine Barrens Planning (09LP18ER) (24829) .....  
 39 2,000,000 ..... (re. \$350,000)  
 40 Notwithstanding any law to the contrary, for service and expenses of  
 41 the following commissions: \$259,000 for Susquehanna river basin  
 42 commission; \$359,500 for the Delaware river basin commission;  
 43 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-  
 44 state environmental commission; and \$38,000 for the New England  
 45 Interstate commission; and \$350,000 for the college of environmental  
 46 science and forestry center for native peoples and the environment  
 47 (09EC18ER) (25705) ... 1,063,000 ..... (re. \$176,000)  
 48 Long Island South Shore Estuary Reserve (09SE18ER) (24831) .....  
 49 900,000 ..... (re. \$900,000)  
 50 Agricultural non-point source abatement and control projects, notwith-  
 51 standing any law to the contrary, including projects to combat harm-  
 52 ful algal blooms; (a) \$1,000,000 shall be made available for

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 services and expenses of the Cornell University Integrated Pest  
2 Management program; (b) \$500,000 shall be made available to the  
3 Cornell Cooperative Extension of Suffolk County for nutrient manage-  
4 ment planning and implementation activities; and (c) \$250,000 shall  
5 be made available to Cornell for the pesticide management education  
6 program to support training and certification (09AN18ER) (24832) ...  
7 17,000,000 ..... (re. \$15,855,000)  
8 Non-agricultural non-point source abatement and control projects  
9 notwithstanding any law to the contrary, \$550,000 of such amount  
10 shall be made available for Cornell community integrated pest  
11 management (09NP18ER) (24833) ... 7,000,000 ..... (re. \$6,195,000)  
12 Agriculture and farmland protection activities, notwithstanding any  
13 law to the contrary, up to \$1,000,000 shall be made available to the  
14 tug hill tomorrow land trust for army compatible use buffer program  
15 projects around Fort Drum, and up to \$90,000 shall be made available  
16 to Cornell University for services and expenses of land classifica-  
17 tion, agriculture district mapping and master list of soils  
18 (09FP18ER) (24825) ... 18,000,000 ..... (re. \$17,997,000)  
19 Biodiversity stewardship and research; including funding for public  
20 New York universities to conduct field studies and research on  
21 biodiversity issues and up to \$500,000 of this amount to support  
22 pollinator diversity, up to \$300,000 of which may be allocated to  
23 Cornell University, including research related to the potential  
24 adverse impacts of pesticides such as neonicotinoids, pursuant to a  
25 contract with the department of agriculture and markets, including  
26 the development of bee husbandry best management practices such as  
27 pest and pathogen controls; creating diversity of pollinator habi-  
28 tats; research to understand, prevent and recover from pollinator  
29 losses; and outreach and education; and including \$100,000 for the  
30 Cary Institute of Ecosystem Studies to support the Catskill environ-  
31 mental research and monitoring program (09BD18ER) (24827) .....  
32 1,350,000 ..... (re. \$994,000)  
33 Notwithstanding any law to the contrary, for the Hudson River Estuary  
34 Management Plan prepared pursuant to section 11-0306 of the environ-  
35 mental conservation law, including projects to combat harmful algal  
36 blooms some or all of which may be allocated to the New England  
37 Interstate Water Pollution Control Commission or Cornell water  
38 resources institute or department of natural resources for the  
39 purposes of implementing the Hudson River Estuary Action agenda,  
40 \$1,000,000 of which shall be for the Mohawk river action plan  
41 (09HE18ER) (24836) ... 6,500,000 ..... (re. \$3,719,000)  
42 Notwithstanding any law to the contrary, for the Finger Lakes-Lake  
43 Ontario Watershed Protection Alliance (09FL18ER) (24835) .....  
44 2,300,000 ..... (re. \$1,788,000)  
45 Notwithstanding any law to the contrary, to the Erie County Soil and  
46 Water Conservation District for the Lake Erie Watershed Protection  
47 Alliance (09LE18ER) (25764) ... 250,000 ..... (re. \$63,000)  
48 Notwithstanding any law to the contrary, for the state share of costs  
49 of wastewater treatment improvement projects undertaken by munici-  
50 palities to upgrade municipal systems to meet stormwater, combined  
51 sewer overflow, sanitary sewer overflow and wastewater treatment  
52 discharge requirements with priority given to systems that are in

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to \$400,000 from such amount for testing of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs provided that participating in the department of environmental conservation's self-audit program shall not be required; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to \$100,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluorinated compounds from municipal fire and emergency response departments (09WQ18ER) (24837) ..... 20,250,000 ..... (re. \$18,695,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program, including \$60,000 for the Great Lakes commission, and including \$50,000 for the State University of New York at Brockport for resiliency monitoring, and including \$250,000 for the State University of New York Stony Brook for a study of the feasibility, costs, location, and impacts of a seagate to act as a storm surge barrier for the south shore of Long Island (09GL18ER) (24830) ..... 17,250,000 ..... (re. \$14,998,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, including not less than \$120,000 for Cornell University for the plant certification program, provided that not less than

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 \$6,050,000 be made available for invasive species eradication,  
 2 including but not limited to southern pine beetle, including up to  
 3 \$500,000 to Cornell University for the control of hemlock wooly  
 4 adelgid, and including grants related to the control and management  
 5 of invasive species, and \$500,000 to address the southern pine  
 6 beetle including up to \$250,000 to the Central Pine Barrens Joint  
 7 Planning and Policy Commission for the implementation and adminis-  
 8 tration of a prescribed fire program. Such funding for grants shall  
 9 be provided on a competitive basis in consultation with the New York  
 10 Invasive Species Council (09IS18ER) (24704) .....  
 11 13,300,000 ..... (re. \$12,303,000)  
 12 Notwithstanding any law to the contrary, for Soil and Water Conserva-  
 13 tion District activities as authorized for reimbursement and funding  
 14 in section 11-a of the soil and water conservation districts law  
 15 including projects to combat harmful algal blooms; including up to  
 16 \$270,000 for the Schuyler and Chemung County SWCD Shared Services  
 17 Infrastructure; and up to \$85,000 for the Steuben County SWCD Public  
 18 Education Outreach and Policy (09SW18ER) (24834) .....  
 19 10,000,000 ..... (re. \$79,000)  
 20 Notwithstanding any law to the contrary, for Agricultural Waste  
 21 Management projects, including up to \$700,000 to Cornell University,  
 22 in consultation with the department, to continue implementing the  
 23 dairy acceleration program (09AW18ER) (24826) .....  
 24 1,500,000 ..... (re. \$1,496,000)

25 By chapter 54, section 1, of the laws of 2017:

26 For services and expenses of projects and purposes authorized by  
 27 section 92-s of the state finance law to receive funding from the  
 28 open space account in accordance with a programmatic and financial  
 29 plan to be approved by the director of the budget, including subal-  
 30 location to other state departments and agencies, according to the  
 31 following:

32 Costs related to the acquisition of the following properties: Atlan-  
 33 tic Coast, Long Island Sound, Long Island South Shore Estuary  
 34 Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine  
 35 Barrens, Western Suffolk/Nassau Special Groundwater Protection  
 36 Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway,  
 37 Inner City/Underserved Community Parks, Long Pond, Staten Island  
 38 Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great  
 39 Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands,  
 40 Shawangunk Mountains Region, Delaware River Highlands, Hudson River  
 41 Corridor/Hudson River Estuary and Greenway Trail/ Hudson River  
 42 School Art Trail, Hudson Valley/New York City Foodshed, Catskill  
 43 Unfragmented Forest, Catskill River and Road Corridors, New York  
 44 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,  
 45 Five Rivers Environmental Education Center, Lake George watershed,  
 46 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,  
 47 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,  
 48 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,  
 49 Saratoga County, Hudson River Projects, Follensby Park, Washington  
 50 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core  
 51 Forests and Headwater Streams, Nelson Swamp, State Park Battle-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA17ER) (24703) ..... 36,349,000 ..... (re. \$28,168,000)

Albany Pine Bush Preserve Commission, with \$50,000 to the city of Schenectady for the Woodlawn Preserve (09AP17ER) (24828) ..... 2,675,000 ..... (re. \$50,000)

Long Island South Shore Estuary Reserve (09SE17ER) (24831) ..... 900,000 ..... (re. \$900,000)

Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; and (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities (09AN17ER) (24832) ... 17,000,000 ..... (re. \$15,641,000)

Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest management (09NP17ER) (24833) ... 7,000,000 ..... (re. \$5,104,000)

Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 projects around Fort Drum, and up to \$87,000 shall be made available  
2 to Cornell University for services and expenses of land classifica-  
3 tion, agriculture district mapping and master list of soils  
4 (09FP17ER) (24825) ... 20,000,000 ..... (re. \$19,917,000)  
5 Biodiversity stewardship and research; including funding for public  
6 New York universities to conduct field studies and research on bidi-  
7 versity issues and up to \$500,000 of this amount to support pollina-  
8 tor diversity, up to \$300,000 of which may be allocated to Cornell  
9 University, including research related to the potential adverse  
10 impacts of pesticides such as neonicitinoids, pursuant to a contract  
11 with the department of agriculture and markets, including the devel-  
12 opment of bee husbandry best management practices such as pest and  
13 pathogen controls; creating diversity of pollinator habitats;  
14 research to understand, prevent and recover from pollinator losses;  
15 and outreach and education (09BD17ER) (24827) .....  
16 1,000,000 ..... (re. \$238,000)  
17 Notwithstanding any law to the contrary, for the Hudson River Estuary  
18 Management Plan prepared pursuant to section 11-0306 of the environ-  
19 mental conservation law, \$1,000,000 of which shall be for the Mohawk  
20 river action plan (09HE17ER) (24836) .....  
21 5,500,000 ..... (re. \$1,708,000)  
22 Notwithstanding any law to the contrary, to the Erie County Soil and  
23 Water Conservation District for the Lake Erie Watershed Protection  
24 Alliance (09LE17ER) (25764) ... 250,000 ..... (re. \$62,000)  
25 Notwithstanding any law to the contrary, for the state share of costs  
26 of wastewater treatment improvement projects undertaken by munici-  
27 palities to upgrade municipal systems to meet stormwater, combined  
28 sewer overflow, sanitary sewer overflow and wastewater treatment  
29 discharge requirements with priority given to systems that are in  
30 violation of title 8 of article 17 of the environmental conservation  
31 law and aquatic habitat restoration projects undertaken by munici-  
32 palities and not-for-profit corporations for aquatic habitat resto-  
33 ration projects as defined in subdivision 1 of section 56-0101 of  
34 the environmental conservation law; including up to \$3,000,000 to  
35 Suffolk county to provide a 50 percent match for a program developed  
36 in consultation with the department for research, development and  
37 pilot projects to develop cost effective methods to address nitrogen  
38 and pathogen loading from septic system or cesspool effluent or  
39 other sources or to support such efforts without a match at the  
40 state university of Stony Brook directly or through its research  
41 foundation and \$1,500,000 for Suffolk county for sewer improvement  
42 projects; and including \$5,000,000 for Nassau county for the Bay  
43 park wastewater treatment plant outfall pipe, associated conveyance  
44 systems, nitrogen abatement treatment works, ocean outfall and/or  
45 connections, including up to \$400,000 from such amount for testing  
46 of monitoring wells in Nassau County and including \$250,000 from  
47 such amount to the Long Island regional planning council for  
48 services and expenses related to the Long Island Nitrogen Action  
49 Plan; and including \$1,000,000 to maximize the availability of drug  
50 collection programs for communities throughout the state, including  
51 for the purchase and distribution of tamper proof drug collection  
52 boxes, and other federally approved drug collection programs



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provided that participating in the department of environmental conservation's self-audit program shall not be required; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to \$500,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluorinated compounds from municipal fire and emergency response departments; and \$1,000,000 for activities related to the cleanup of Scajaquada Creek (09WQ17ER) (24837) ... 20,250,000 ..... (re. \$15,735,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program and including \$60,000 for the Great Lakes commission; and including \$250,000 for the Long Island Commission for aquifer protection (09GL17ER) (24830) ... 15,000,000 ..... (re. \$9,032,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, provided that not less than \$6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly adelgid and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS17ER) (24704) ... 13,000,000 ..... (re. \$10,334,000)

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law (09SW17ER) (24834) ... 9,000,000 ..... (re. \$5,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to \$700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW17ER) (24826) ..... 1,500,000 ..... (re. \$1,500,000)

By chapter 55, section 1, of the laws of 2016:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Water-

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front, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Conservation Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; \$500,000 for a resiliency planting program (09LA16ER) (24703) ..... 40,000,000 ..... (re. \$21,891,000)

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1 Albany Pine Bush Preserve Commission, with \$50,000 to the city of  
2 Schenectady for the Woodlawn Preserve (09AP16ER) (24828) .....  
3 2,675,000 ..... (re. \$2,000)  
4 Agricultural non-point source abatement and control projects, notwith-  
5 standing any law to the contrary, (a) \$1,000,000 shall be made  
6 available for services and expenses of the Cornell University Inte-  
7 grated Pest Management program; and (b) \$500,000 shall be made  
8 available to the Cornell Cooperative Extension of Suffolk County for  
9 nutrient management planning and implementation activities  
10 (09AN16ER) (24832) ... 19,000,000 ..... (re. \$11,019,000)  
11 Non-agricultural non-point source abatement and control projects  
12 notwithstanding any law to the contrary, \$550,000 of such amount  
13 shall be made available for Cornell community integrated pest  
14 management and including \$250,000 to the county of Rockland for the  
15 development of a long-term water conservation strategy (09NP16ER)  
16 (24833) ... 8,000,000 ..... (re. \$6,038,000)  
17 Agriculture and farmland protection activities, notwithstanding any  
18 law to the contrary, \$1,000,000 shall be made available to the tug  
19 hill tomorrow land trust for army compatible use buffer program  
20 projects around Fort Drum, and \$70,000 shall be made available to  
21 Cornell University for services and expenses of land classification  
22 and master list of soils (09FP16ER) (24825) .....  
23 20,000,000 ..... (re. \$19,448,000)  
24 Biodiversity stewardship and research; notwithstanding any law to the  
25 contrary, any or all of this amount shall be used for the New York  
26 state landowner incentive program to offer grants awarded on a  
27 competitive basis to landowners for the implementation of habitat  
28 conservation plans and up to \$500,000 of this amount to support  
29 pollinator diversity, including the development of bee husbandry  
30 best management practices such as pest and pathogen controls; creat-  
31 ing diversity of pollinator habitats; research to understand,  
32 prevent and recover from pollinator losses; and outreach and educa-  
33 tion (09BD16ER) (24827) ... 1,000,000 ..... (re. \$45,000)  
34 Notwithstanding any law to the contrary, for the Hudson River Estuary  
35 Management Plan prepared pursuant to section 11-0306 of the environ-  
36 mental conservation law, \$800,000 of which shall be for the Mohawk  
37 river action plan (09HE16ER) (24836) .....  
38 5,000,000 ..... (re. \$1,477,000)  
39 Notwithstanding any law to the contrary, to the Erie County Soil and  
40 Water Conservation District for the Lake Erie Watershed Protection  
41 Alliance (09LE16ER) (25764) ... 250,000 ..... (re. \$200,000)  
42 Notwithstanding any law to the contrary, for the state share of costs  
43 of wastewater treatment improvement projects undertaken by munici-  
44 palities to upgrade municipal systems to meet stormwater, combined  
45 sewer overflow, sanitary sewer overflow and wastewater treatment  
46 discharge requirements with priority given to systems that are in  
47 violation of title 8 of article 17 of the environmental conservation  
48 law and aquatic habitat restoration projects undertaken by munici-  
49 palities and not-for-profit corporations for aquatic habitat resto-  
50 ration projects as defined in subdivision 1 of section 56-0101 of  
51 the environmental conservation law; including up to \$3,000,000 to  
52 Suffolk county to provide a 50 percent match for a program developed

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1 in consultation with the department for research, development and  
2 pilot projects to develop cost effective methods to address nitrogen  
3 and pathogen loading from septic system or cesspool effluent or  
4 other sources or to support such efforts without a match at the  
5 state university of Stony Brook directly or through its research  
6 foundation and \$1,500,000 for Suffolk county for sewer improvement  
7 projects; and including \$5,000,000 for Nassau county for the Bay  
8 park wastewater treatment plant outfall pipe, associated conveyance  
9 systems, nitrogen abatement treatment works, ocean outfall and/or  
10 connections; including \$1,000,000 to maximize the availability of  
11 drug collection programs for communities throughout the state,  
12 including to local law enforcement agencies for the purchase and  
13 distribution of tamper proof drug collection boxes, and other feder-  
14 ally approved drug collection programs, and including \$750,000 for  
15 the city of Corning Denison Park stormwater outfall pipe (09WQ16ER)  
16 (24837) ... 20,000,000 ..... (re. \$10,989,000)  
17 Notwithstanding any law to the contrary for New York ocean and Great  
18 Lakes ecosystem conservation projects, consistent with the policy  
19 articulated in article 14 of the environmental conservation law;  
20 including \$200,000 to Suffolk county for the Peconic Bay Estuary  
21 Program (09GL16ER) (24830) ... 15,000,000 ..... (re. \$7,366,000)  
22 Notwithstanding any law to the contrary, for the implementation of the  
23 recommendations of the invasive species task force prepared pursuant  
24 to chapter 324 of the laws of 2003 and for the purposes set forth in  
25 chapter 674 of the laws of 2007 including not less than \$450,000 for  
26 Lake George, provided that not less than \$5,550,000 be made avail-  
27 able for invasive species eradication, including but not limited to  
28 southern pine beetle, emerald ash borer, and hydrilla and including  
29 grants related to the control and management of invasive species.  
30 Such funding for grants shall be provided on a competitive basis in  
31 consultation with the New York Invasive Species Council (09IS16ER)  
32 (24704) ... 12,000,000 ..... (re. \$5,207,000)  
33 Notwithstanding any law to the contrary, for Agricultural Waste  
34 Management projects (09AW16ER) (24826) .....  
35 1,500,000 ..... (re. \$1,352,000)  
36 Notwithstanding any law to the contrary, for a public waterway recon-  
37 struction program to be established and administered by the depart-  
38 ment of state, at the request of any county, city, town, village or  
39 other governmental entity, for projects to dredge, clear, and repair  
40 public waterways, according to best practices, that allow for proac-  
41 tively managing public waterways. Funds appropriated herein shall  
42 provide fifty percent reimbursement to such localities for author-  
43 ized expenditures (09DR16ER) (25704) .....  
44 1,000,000 ..... (re. \$1,000,000)  
45 Notwithstanding any law to the contrary, and within amounts appropri-  
46 ated, for a free water testing pilot program to be established and  
47 administered by the department of health, or pursuant to contracts  
48 with laboratories, within one hundred and twenty days whereby, at  
49 the request of any individual, public water system, or school  
50 district, the department shall cause to be provided to such individ-  
51 ual, public water system, or school district a container or contain-  
52 ers for the collection of a sample of drinking water and the means

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1 to forward such sample to a laboratory to be tested for contam-  
 2 inants. The results of such test shall be forwarded to the individ-  
 3 ual, public water system, or school district by the laboratory as  
 4 soon as practicable (09WT16ER) (25710) .....  
 5 1,500,000 ..... (re. \$1,115,000)

6 By chapter 54, section 1, of the laws of 2015:

7 For services and expenses of projects and purposes authorized by  
 8 section 92-s of the state finance law to receive funding from the  
 9 open space account in accordance with a programmatic and financial  
 10 plan to be approved by the director of the budget, including subal-  
 11 location to other state departments and agencies, according to the  
 12 following:

13 Costs related to the acquisition of the following properties: Atlan-  
 14 tic Coast, Long Island Sound Coastal Area, Long Island South Shore  
 15 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,  
 16 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau  
 17 Special Groundwater Protection Areas, Mott Haven-Port Morris Water-  
 18 front, Bronx River Greenway, Inner City/Underserved Community Parks,  
 19 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-  
 20 belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands,  
 21 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern  
 22 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware  
 23 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway  
 24 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented  
 25 Forest, Catskill River and Road Corridors, Long Path, New York City  
 26 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five  
 27 Rivers Environmental Education Center, Batten Kill Watershed-Saratoga  
 28 National Historic Park View shed, Washington County Agricultural  
 29 Lands-Saratoga National Historic Park View shed, Lake George  
 30 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer  
 31 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River  
 32 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline  
 33 and Wetlands, Saratoga County, State Forest and Wildlife Management  
 34 Area Protection, Follensby Park, Undeveloped Lake George Shore,  
 35 Whitney Park, Finch Woodlands, Washington County, Washington County  
 36 Grasslands, Recreational Trail Linkages and Networks, Rome Sand  
 37 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core  
 38 Forests and Headwater Streams, Tioga County Park Opportunities,  
 39 Nelson Swamp, Clark Reservation State Park, State Parks  
 40 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-  
 41 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake  
 42 Erie Tributary Gorges, Two Rivers State Park, Buffalo River  
 43 Watershed, Braddock Bay, Catharine Valley Complex, Genesee  
 44 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park,  
 45 Great Lakes Shorelines and Niagara River, Long Island Trail and  
 46 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife  
 47 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-  
 48 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock,  
 49 Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small  
 50 Projects, Working Forest Lands, State Park and State Historic Site  
 51 Protection, (a) notwithstanding any law to the contrary, \$1,000,000

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1 from the land acquisition allocation for urban forestry projects  
 2 provided that no less than \$500,000 shall be made available for such  
 3 programs in cities and towns with populations of 65,000 or more; (b)  
 4 notwithstanding any law to the contrary, \$2,000,000 from the land  
 5 acquisition allocation to the land trust alliance for the purpose of  
 6 awarding grants on a competitive basis to local land trusts,  
 7 provided that up to ten percent of such amount may be made available  
 8 for administrative costs and/or technical assistance; (c) \$250,000  
 9 for a resiliency planting program; and, notwithstanding any law to  
 10 the contrary, not less than \$1,000,000 for land acquisition in  
 11 department of environmental conservation regions 1, 2 and 3  
 12 (09LA15ER) (24703) ... 26,550,000 ..... (re. \$5,063,000)  
 13 Long Island South Shore Estuary Reserve (09SE15ER) (24831) .....  
 14 900,000 ..... (re. \$441,000)  
 15 Agricultural non-point source abatement and control projects  
 16 (09AN15ER) (24832) ... 14,200,000 ..... (re. \$7,321,000)  
 17 Non-agricultural non-point source abatement and control projects  
 18 (09NP15ER) (24833) ... 4,800,000 ..... (re. \$2,648,000)  
 19 Agriculture and farmland protection activities, notwithstanding any  
 20 law to the contrary, \$1,000,000 shall be made available to the tug  
 21 hill tomorrow land trust for army compatible use buffer program  
 22 projects around Fort Drum (09FP15ER) (24825) .....  
 23 15,000,000 ..... (re. \$14,107,000)  
 24 Biodiversity stewardship and research; notwithstanding any law to the  
 25 contrary, any or all of this amount shall be used for the New York  
 26 State Landowner Incentive Program to offer grants awarded on a  
 27 competitive basis to landowners for the implementation of habitat  
 28 conservation plans (09BD15ER) (24827) ... 500,000 ... (re. \$132,000)  
 29 Notwithstanding any law to the contrary, for the Hudson River Estuary  
 30 Management Plan prepared pursuant to section 11-0306 of the environ-  
 31 mental conservation law, \$800,000 of which shall be for the Mohawk  
 32 river action plan and \$200,000 of which shall be for the Peconic Bay  
 33 Estuary Program (09HE15ER) (24836) ... 4,700,000 .. (re. \$1,514,000)  
 34 Notwithstanding any law to the contrary, for state assistance  
 35 payments, pursuant to a smart growth program, provided on a compet-  
 36 itive basis, to counties, cities, towns, or villages to establish,  
 37 update or implement comprehensive plans in a manner consistent with  
 38 smart growth; provided, however, that up to 25 percent of such  
 39 payments may be awarded to not-for-profit organizations for such  
 40 purposes (09SG15ER) (24824) ... 600,000 ..... (re. \$384,000)  
 41 Notwithstanding any law to the contrary, for the state share of costs  
 42 of wastewater treatment improvement projects undertaken by munici-  
 43 palities to upgrade municipal systems to meet stormwater, combined  
 44 sewer overflow, sanitary sewer overflow and wastewater treatment  
 45 discharge requirements with priority given to systems that are in  
 46 violation of title 8 of article 17 of the environmental conservation  
 47 law and aquatic habitat restoration projects undertaken by munici-  
 48 palities and not-for-profit corporations for aquatic habitat resto-  
 49 ration projects as defined in subdivision 1 of section 56-0101 of  
 50 the environmental conservation law; including up to \$3,000,000 to  
 51 Suffolk county to provide a 50 percent match for a program developed  
 52 in consultation with the department for research, development and

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1 pilot projects to develop cost effective methods to address nitrogen  
 2 and pathogen loading from septic system or cesspool effluent or  
 3 other sources or to support such efforts without a match at the  
 4 state university of Stony Brook directly or through its research  
 5 foundation (09WQ15ER) (24837) ... 8,000,000 ..... (re. \$2,329,000)  
 6 Notwithstanding any law to the contrary for New York ocean and Great  
 7 Lakes ecosystem conservation projects, consistent with the policy  
 8 articulated in article 14 of the environmental conservation law  
 9 (09GL15ER) (24830) ... 6,050,000 ..... (re. \$1,735,000)  
 10 Notwithstanding any law to the contrary, for the implementation of the  
 11 recommendations of the invasive species task force prepared pursuant  
 12 to chapter 324 of the laws of 2003 and for the purposes set forth in  
 13 chapter 674 of the laws of 2007 including not less than \$450,000 for  
 14 Lake George, provided that not less than \$1,000,000 be made avail-  
 15 able for invasive species eradication, and including grants related  
 16 to the control and management of invasive species. Such funding for  
 17 grants shall be provided on a competitive basis in consultation with  
 18 the New York Invasive Species Council (09IS15ER) (24704) .....  
 19 5,850,000 ..... (re. \$762,000)  
 20 Notwithstanding any law to the contrary, for Agricultural Waste  
 21 Management projects (09AW15ER) (24826) .....  
 22 1,500,000 ..... (re. \$840,000)

23 By chapter 54, section 1, of the laws of 2014:

24 For services and expenses of projects and purposes authorized by  
 25 section 92-s of the state finance law to receive funding from the  
 26 open space account in accordance with a programmatic and financial  
 27 plan to be approved by the director of the budget, including subal-  
 28 location to other state departments and agencies, according to the  
 29 following:

30 Costs related to the acquisition of the following properties: Atlan-  
 31 tic Coast, Long Island Sound Coastal Area, Long Island South Shore  
 32 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,  
 33 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau  
 34 Special Groundwater Protection Areas, Inner City/Underserved Commu-  
 35 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten  
 36 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink  
 37 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-  
 38 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill  
 39 Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson  
 40 River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor,  
 41 Catskill Unfragmented Forest, Catskill River and Road Corridors,  
 42 Long Path, New York City Watershed Lands, Taconic Ridge/Harlem  
 43 Valley, Albany Pine Bush, Five Rivers Environmental Education  
 44 Center, Batten Kill Watershed-Saratoga National Historic Park View  
 45 shed, Washington County Agricultural Lands-Saratoga National Histor-  
 46 ic Park View shed, Lake George watershed, Lake Champlain watershed,  
 47 Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surround-  
 48 ing Landscape, Hudson River Gorge, Susquehanna River Valley Corri-  
 49 dor, Lake Champlain Shoreline and Wetlands, Saratoga County, State  
 50 Forest and Wildlife Management Area Protection, Follensby Park,  
 51 Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Wash-

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ington County, Washington County Grasslands, Recreational Trail  
 Linkages and Networks, Rome Sand Plains, Black Creek Watershed,  
 Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga  
 County Park Opportunities, Nelson Swamp, Clark Reservation State  
 Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and  
 tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges,  
 Two Rivers State Park, Buffalo River Watershed, Braddock Bay,  
 Catharine Valley Complex, Genesee Greenway/Recreationway, Hi  
 Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and  
 Niagara River, Long Island Trail and Greenway System, Bronx Harlem  
 Greenway, Harbor Herons Wildlife Complex, Schunnemunk  
 Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and  
 Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long  
 Distance Trail Corridors, Statewide Small Projects, Working Forest  
 Lands, State Park and State Historic Site Protection, (a) notwithstanding  
 any law to the contrary, \$1,000,000 from the land acquisition  
 allocation for urban forestry projects provided that no less  
 than \$250,000 shall be made available for such programs in cities  
 and towns with populations of 65,000 or more; (b) notwithstanding  
 any law to the contrary, \$2,000,000 from the land acquisition allocation  
 to the land trust alliance for the purpose of awarding grants  
 on a competitive basis to local land trusts, provided that up to ten  
 percent of such amount may be made available for administrative  
 costs and/or technical assistance; (c) \$250,000 for a resiliency  
 planting program; (d) notwithstanding any law to the contrary,  
 \$1,500,000 for land acquisition in Department of Environmental  
 Conservation Regions 1, 2 and 3 (09LA14ER) (24703) .....  
 21,650,000 ..... (re. \$4,477,000)  
 Agricultural non-point source abatement and control projects  
 (09AN14ER) (24832) ... 14,200,000 ..... (re. \$3,841,000)  
 Non-agricultural non-point source abatement and control projects  
 (09NP14ER) (24833) ... 4,500,000 ..... (re. \$785,000)  
 Agriculture and farmland protection activities, notwithstanding any  
 law to the contrary, not less than \$1,000,000 shall be made available  
 to the tug hill tomorrow land trust for army compatible use  
 buffer program projects around Fort Drum (09FP14ER) (24825) .....  
 14,000,000 ..... (re. \$12,848,000)  
 Biodiversity stewardship and research; notwithstanding any law to the  
 contrary, any or all of this amount shall be used for the New York  
 State Landowner Incentive Program to offer grants awarded on a  
 competitive basis to landowners for the implementation of habitat  
 conservation plans (09BD14ER) (24827) ... 500,000 ... (re. \$181,000)  
 Notwithstanding any law to the contrary, for the Hudson River Estuary  
 Management Plan prepared pursuant to section 11-0306 of the environmental  
 conservation law, \$800,000 of which shall be for the Mohawk  
 river action plan (09HE14ER) (24836) .....  
 3,800,000 ..... (re. \$273,000)  
 Notwithstanding any law to the contrary, for state assistance  
 payments, pursuant to a smart growth program, provided on a competitive  
 basis, to counties, cities, towns, or villages to establish,  
 update or implement comprehensive plans in a manner consistent with  
 smart growth; provided, however, that up to 25 percent of such



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1 payments may be awarded to not-for-profit organizations for such  
2 purposes (09SG14ER) (24824) ... 400,000 ..... (re. \$91,000)  
3 Notwithstanding any law to the contrary, for the state share of costs  
4 of wastewater treatment improvement projects undertaken by munici-  
5 palities to upgrade municipal systems to meet stormwater, combined  
6 sewer overflow, sanitary sewer overflow and wastewater treatment  
7 discharge requirements with priority given to systems that are in  
8 violation of title 8 of article 17 of the environmental conservation  
9 law and aquatic habitat restoration projects undertaken by munici-  
10 palities and not-for-profit corporations for aquatic habitat resto-  
11 ration projects as defined in subdivision 1 of section 56-0101 of  
12 the environmental conservation law; including up to \$3,000,000 to be  
13 allocated to Suffolk county to provide a 50 percent match for a  
14 program developed in consultation with the department for research,  
15 development and pilot projects to develop cost effective methods to  
16 address nitrogen and pathogen loading from septic system or cesspool  
17 effluent or other sources and the county may transfer a portion of  
18 such funds to the town of Southampton or the state university of  
19 Stonybrook (09WQ14ER) (24837) ... 7,800,000 ..... (re. \$2,470,000)  
20 Notwithstanding any law to the contrary for New York ocean and Great  
21 Lakes ecosystem conservation projects, consistent with the policy  
22 articulated in article 14 of the environmental conservation law  
23 (09GL14ER) (24830) ... 5,050,000 ..... (re. \$833,000)  
24 Notwithstanding any law to the contrary, for the implementation of the  
25 recommendations of the invasive species task force prepared pursuant  
26 to chapter 324 of the laws of 2003 and for the purposes set forth in  
27 chapter 674 of the laws of 2007 including not less than \$550,000 for  
28 Lake George, provided that not less than \$1,000,000 be made avail-  
29 able for invasive species eradication, and including grants related  
30 to the control and management of invasive species. Such funding for  
31 grants shall be provided on a competitive basis in consultation with  
32 the New York Invasive Species Council (09IS14ER) (24704) .....  
33 4,700,000 ..... (re. \$951,000)  
34 Notwithstanding any law to the contrary, for Agricultural Waste  
35 Management projects (09AW14ER) (24826) .....  
36 1,500,000 ..... (re. \$35,000)

37 By chapter 54, section 1, of the laws of 2013:

38 For services and expenses of projects and purposes authorized by  
39 section 92-s of the state finance law to receive funding from the  
40 open space account in accordance with a programmatic and financial  
41 plan to be approved by the director of the budget, including subal-  
42 location to other state departments and agencies, according to the  
43 following:

44 Costs related to the acquisition of the following properties: Atlan-  
45 tic Coast, Long Island Sound Coastal Area, Long Island South Shore  
46 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,  
47 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau  
48 Special Groundwater Protection Areas, Inner City/Underserved Commu-  
49 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten  
50 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink  
51 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegheny State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, State-wide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, \$1,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA13ER) (24703) ... 20,000,000 ..... (re. \$369,000)

Agricultural non-point source abatement and control projects (09AN13ER) (24832) ... 14,200,000 ..... (re. \$4,532,000)

Non-agricultural non-point source abatement and control projects (09NP13ER) (24833) ... 4,500,000 ..... (re. \$2,480,000)

Agriculture and farmland protection activities (09FP13ER) (24825) .... 13,000,000 ..... (re. \$12,754,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$800,000 of which shall be for the Mohawk river action plan (09HE13ER) (24836) ... 3,800,000 ... (re. \$83,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a compet-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1       itive basis, to counties, cities, towns, or villages to establish,  
2       update or implement comprehensive plans in a manner consistent with  
3       smart growth; provided, however, that up to 25 percent of such  
4       payments may be awarded to not-for-profit organizations for such  
5       purposes (09SG13ER) (24824) ... 400,000 ..... (re. \$120,000)  
6       Notwithstanding any law to the contrary, for the state share of costs  
7       of wastewater treatment improvement projects undertaken by munici-  
8       palities to upgrade municipal systems to meet stormwater, combined  
9       sewer overflow, sanitary sewer overflow and wastewater treatment  
10      discharge requirements with priority given to systems that are in  
11      violation of title 8 of article 17 of the environmental conservation  
12      law and aquatic habitat restoration projects undertaken by munici-  
13      palities and not-for-profit corporations for aquatic habitat resto-  
14      ration projects as defined in subdivision 1 of section 56-0101 of  
15      the environmental conservation law; including \$4,000,000 to be  
16      distributed to municipalities pursuant to a competitive grants proc-  
17      ess for natural infrastructure projects designed to mitigate the  
18      impacts of floods, storm surge, and other effects of climate change  
19      (09WQ13ER) (24837) ... 6,945,000 ..... (re. \$2,461,000)  
20      Notwithstanding any law to the contrary for New York ocean and Great  
21      Lakes ecosystem conservation projects, consistent with the policy  
22      articulated in article 14 of the environmental conservation law  
23      (09GL13ER) (24830) ... 4,750,000 ..... (re. \$2,430,000)  
24      Notwithstanding any law to the contrary, for the implementation of the  
25      recommendations of the invasive species task force prepared pursuant  
26      to chapter 324 of the laws of 2003 and for the purposes set forth in  
27      chapter 674 of the laws of 2007 including not less than \$100,000 for  
28      Lake George, provided that not less than \$1,000,000 be made avail-  
29      able for invasive species eradication, and including grants related  
30      to the control and management of invasive species. Such funding for  
31      grants shall be provided on a competitive basis in consultation with  
32      the New York Invasive Species Council (09IS13ER) (24704) .....  
33      4,600,000 ..... (re. \$1,726,000)

34   By chapter 54, section 1, of the laws of 2012:

35       For services and expenses of projects and purposes authorized by  
36       section 92-s of the state finance law to receive funding from the  
37       open space account in accordance with a programmatic and financial  
38       plan to be approved by the director of the budget, including subal-  
39       location to other state departments and agencies, according to the  
40       following:

41       Costs related to the acquisition of the following properties: Atlan-  
42       tic Coast, Long Island Sound Coastal Area, Long Island South Shore  
43       Estuary Reserve, Peconic Pine lands Maritime Reserve Projects,  
44       Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau  
45       Special Groundwater Protection Areas, Inner City/Underserved Commu-  
46       nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten  
47       Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink  
48       Highlands, Plutarch/Black Creek Wetlands Complex, New York High-  
49       lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill  
50       Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River  
51       Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-

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1 kill Unfragmented Forest, Catskill River and Road Corridors, Long  
 2 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,  
 3 Albany Pine Bush, Five Rivers Environmental Education Center, Batten  
 4 Kill Watershed-Saratoga National Historic Park View shed, Washington  
 5 County Agricultural Lands-Saratoga National Historic Park View shed,  
 6 Lake George watershed, Lake Champlain watershed, Boeselager fores-  
 7 try, Catskill River and Road corridor, Rensselaer plateau, Oomsdale  
 8 Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna  
 9 River Valley Corridor, Lake Champlain Shoreline and Wetlands, Sara-  
 10 toga County, State Forest and Wildlife Management Area Protection,  
 11 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch  
 12 Woodlands, Washington County, Washington County Grasslands, Recre-  
 13 ational Trail Linkages and Networks, Rome Sand Plains, Black Creek  
 14 Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater  
 15 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-  
 16 vation State Park, State Parks Greenbelt/Tompkins County, Cattarau-  
 17 gus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie  
 18 Tributary Gorges, Two Rivers State Park, Buffalo River Watershed,  
 19 Braddock Bay, Catharine Valley Complex, Genesee Greenway/ Recrea-  
 20 tionway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes  
 21 Shorelines and Niagara River, Long Distance Trail Corridors, State-  
 22 wide Small Projects, Working Forest Lands, State Park and State  
 23 Historic Site Protection, (a) notwithstanding any law to the contra-  
 24 ry, \$500,000 from the land acquisition allocation for urban forestry  
 25 projects provided that no less than \$250,000 shall be made available  
 26 for such programs in cities and towns with populations of 65,000 or  
 27 more; (b) notwithstanding any law to the contrary, \$1,575,000 from  
 28 the land acquisition allocation to the land trust alliance for the  
 29 purpose of awarding grants on a competitive basis to local land  
 30 trusts, provided that up to ten percent of such amount may be made  
 31 available for administrative costs and/or technical assistance  
 32 (09LA12ER) (24703) ... 17,500,000 ..... (re. \$66,000)  
 33 Long Island South Shore Estuary Reserve (09SE12ER) (24831) .....  
 34 900,000 ..... (re. \$711,000)  
 35 Agricultural non-point source abatement and control projects  
 36 (09AN12ER) (24832) ... 13,000,000 ..... (re. \$1,643,000)  
 37 Non-agricultural non-point source abatement and control projects  
 38 (09NP12ER) (24833) ... 4,000,000 ..... (re. \$1,809,000)  
 39 Agriculture and farmland protection activities (09FP12ER) (24825) ....  
 40 12,000,000 ..... (re. \$11,818,000)  
 41 Notwithstanding any law to the contrary, for state assistance  
 42 payments, pursuant to a smart growth program, provided on a compet-  
 43 itive basis, to counties, cities, towns, or villages to establish,  
 44 update or implement comprehensive plans in a manner consistent with  
 45 smart growth; provided, however, that up to 25 percent of such  
 46 payments may be awarded to not-for-profit organizations for such  
 47 purposes (09SG12ER) (24824) ... 300,000 ..... (re. \$88,000)  
 48 Notwithstanding any law to the contrary, for the state share of costs  
 49 of wastewater treatment improvement projects undertaken by munici-  
 50 palities to upgrade municipal systems to meet stormwater, combined  
 51 sewer overflow, sanitary sewer overflow and wastewater treatment  
 52 discharge requirements with priority given to systems that are in

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and not less than \$300,000 for a total maximum daily load study for the Western Bays in the South Shore Estuary Reserve (09WQ12ER) (24837) .....  
 2,932,000 ..... (re. \$1,209,000)  
 Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL12ER) (24830) ... 4,728,000 ..... (re. \$1,995,000)  
 Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$100,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS12ER) (24704) .....  
 3,400,000 ..... (re. \$1,678,000)

By chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington

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1 County Grasslands, Recreational Trail Linkages and Networks, Rome  
2 Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater  
3 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-  
4 vation State Park, State Parks Greenbelt/Tompkins County, Cattarau-  
5 gus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers  
6 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley  
7 Complex, Genesee Greenway/Recreationway, Allegany State Park, Great  
8 Lakes Shorelines and Niagara River, Long Distance Trail Corridors,  
9 Statewide Small Projects, Working Forest Lands, State Park and State  
10 Historic Site Protection, (a) notwithstanding any law to the contra-  
11 ry, \$500,000 from the land acquisition allocation for urban forestry  
12 projects provided that no less than \$250,000 shall be made available  
13 for such programs in cities with populations of 65,000 or more; (b)  
14 notwithstanding any law to the contrary, \$1,575,000 from the land  
15 acquisition allocation to the land trust alliance for the purpose of  
16 awarding grants on a competitive basis to local land trusts,  
17 provided that up to ten percent of such amount may be made available  
18 for administrative costs and/or technical assistance (09LA11ER)  
19 (24703) ... 17,500,000 ..... (re. \$758,000)  
20 Long Island South Shore Estuary Reserve (09SE11ER) (24831) .....  
21 900,000 ..... (re. \$163,000)  
22 Agricultural non-point source abatement and control projects  
23 (09AN11ER) (24832) ... 13,000,000 ..... (re. \$3,200,000)  
24 Non-agricultural non-point source abatement and control projects  
25 (09NP11ER) (24833) ... 4,000,000 ..... (re. \$955,000)  
26 Agriculture and farmland protection activities (09FP11ER) (24825) ....  
27 12,000,000 ..... (re. \$11,701,000)  
28 Notwithstanding any law to the contrary, for state assistance  
29 payments, pursuant to a smart growth program, provided on a compet-  
30 itive basis, to counties, cities, towns, or villages to establish,  
31 update or implement comprehensive plans in a manner consistent with  
32 smart growth; provided, however, that up to 25 percent of such  
33 payments may be awarded to not-for-profit organizations for such  
34 purposes (09SG11ER) (24824) ... 300,000 ..... (re. \$300,000)  
35 Notwithstanding any law to the contrary, for the state share of costs  
36 of wastewater treatment improvement projects undertaken by munici-  
37 palities to upgrade municipal systems to meet stormwater, combined  
38 sewer overflow, sanitary sewer overflow and wastewater treatment  
39 discharge requirements with priority given to systems that are in  
40 violation of title 8 of article 17 of the environmental conservation  
41 law and aquatic habitat restoration projects undertaken by munici-  
42 palities and not-for-profit corporations for aquatic habitat resto-  
43 ration projects as defined in subdivision 1 of section 56-0101 of  
44 the environmental conservation law (09WQ11ER) (24837) .....  
45 2,932,000 ..... (re. \$1,614,000)  
46 Notwithstanding any law to the contrary for New York ocean and Great  
47 Lakes ecosystem conservation projects, consistent with the policy  
48 articulated in article 14 of the environmental conservation law  
49 (09GL11ER) (24830) ... 5,000,000 ..... (re. \$1,850,000)  
50 Notwithstanding any law to the contrary, for the implementation of the  
51 recommendations of the invasive species task force prepared pursuant  
52 to chapter 324 of the laws of 2003 and for the purposes set forth in

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

chapter 674 of the laws of 2007 including not less than \$95,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS11ER) (24704) ..... 3,800,000 ..... (re. \$669,000)

By chapter 99, section 1, of the laws of 2010:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County Grasslands, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park,

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Salmon River Corridor, State Parks Greenbelt/Tompkins County, Catta-  
 2 raugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek  
 3 Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger  
 4 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma  
 5 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley  
 6 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,  
 7 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State  
 8 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and  
 9 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,  
 10 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide  
 11 Small Projects, Working Forest Lands, State Park and State Historic  
 12 Site Protection, (a) notwithstanding any law to the contrary,  
 13 \$500,000 from the land acquisition allocation for urban forestry  
 14 projects provided that no less than \$250,000 shall be made available  
 15 for such programs in cities with populations of 65,000 or more; (b)  
 16 notwithstanding any law to the contrary, \$1,575,000 from the land  
 17 acquisition allocation to the land trust alliance for the purpose of  
 18 awarding grants on a competitive basis to local land trusts,  
 19 provided that up to ten percent of such amount may be made available  
 20 for administrative costs and/or technical assistance (09LA10ER)  
 21 (24703) ... 17,614,000 ..... (re. \$305,000)  
 22 Agricultural non-point source abatement and control projects  
 23 (09AN10ER) (24832) ... 13,297,000 ..... (re. \$76,000)  
 24 Non-agricultural non-point source abatement and control projects  
 25 (09NP10ER) (24833) ... 3,703,000 ..... (re. \$1,930,000)  
 26 Agriculture and farmland protection activities (09FP10ER) (24825) ....  
 27 10,750,000 ..... (re. \$9,910,000)  
 28 Biodiversity stewardship and research, and notwithstanding any law to  
 29 the contrary, \$75,000 for Cayuga Island (09BD10ER) (24827) .....  
 30 500,000 ..... (re. \$258,000)  
 31 Notwithstanding any law to the contrary, for state assistance  
 32 payments, pursuant to a smart growth program, provided on a compet-  
 33 itive basis, to counties, cities, towns, or villages to establish,  
 34 update or implement comprehensive plans in a manner consistent with  
 35 smart growth; provided, however, that up to 25 percent of such  
 36 payments may be awarded to not-for-profit organizations for such  
 37 purposes (09SG10ER) (24824) ... 300,000 ..... (re. \$300,000)  
 38 Notwithstanding any law to the contrary for New York ocean and Great  
 39 Lakes ecosystem conservation projects, consistent with the policy  
 40 articulated in article 14 of the environmental conservation law  
 41 (09GL10ER) (24830) ... 5,000,000 ..... (re. \$687,000)  
 42 Notwithstanding any law to the contrary, for the implementation of the  
 43 recommendations of the invasive species task force prepared pursuant  
 44 to chapter 324 of the laws of 2003 and for the purposes set forth in  
 45 chapter 674 of the laws of 2007 including not less than \$95,000 for  
 46 Lake George, provided that not less than \$1,000,000 be made avail-  
 47 able for invasive species eradication, and including grants related  
 48 to the control and management of invasive species. Such funding for  
 49 grants shall be provided on a competitive basis in consultation with  
 50 the New York Invasive Species Council (09IS10ER) (24704) .....  
 51 3,800,000 ..... (re. \$93,000)



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1 By chapter 55, section 1, of the laws of 2009:

2 For services and expenses of projects and purposes authorized by  
3 section 92-s of the state finance law to receive funding from the  
4 open space account in accordance with a programmatic and financial  
5 plan to be approved by the director of the budget, including subal-  
6 location to other state departments and agencies, according to the  
7 following:

8 Non-agricultural non-point source abatement and control projects  
9 (09NP09ER) (24833) ... 5,600,000 ..... (re. \$1,192,000)

10 Biodiversity stewardship and research, and notwithstanding any law to  
11 the contrary, \$100,000 for Cayuga Island (09BD09ER) (24827) .....  
12 500,000 ..... (re. \$100,000)

13 By chapter 55, section 1, of the laws of 2009, as amended by chapter  
14 502, section 5, of the laws of 2009:

15 Costs related to the acquisition of the following properties: Atlan-  
16 tic Coast, Long Island Sound Coastal Area, Long Island South Shore  
17 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,  
18 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River  
19 projects, Western Suffolk/Nassau Special Groundwater Protection  
20 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-  
21 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten  
22 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink  
23 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-  
24 lands, Mongaup Valley Wildlife Management Area, Northern Putnam  
25 Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna  
26 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,  
27 Northeastern Westchester Watershed and Biodiversity Lands, Rockland  
28 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware  
29 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway  
30 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York  
31 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,  
32 Five Rivers Environmental Education Center, Helderberg Escarpment,  
33 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-  
34 Saratoga National Historic Park View shed, Washington County Agri-  
35 cultural Lands-Saratoga National Historic Park View shed, Westmere  
36 Woods, International Paper Fee Lands, Lake George watershed, Lake  
37 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,  
38 Catskill River and Road corridor, Rensselaer plateau, Hudson River  
39 Gorge, Franklinton Vlaie Wildlife Management area, Black Creek  
40 Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale  
41 farm and surrounding landscape, Susquehanna River Valley Corridor,  
42 Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands,  
43 Saratoga County, Mays Pond Tract, State Forest and Wildlife Manage-  
44 ment Area Protection, Follensby Park, National Lead/Tahawus, Unde-  
45 veloped Lake George Shore, Whitney Park, Finch Woodlands, Washington  
46 County Grasslands, Northern Flow River Corridors, Recreational Trail  
47 Linkages and Networks, Bog River/Beaver River Headwater Complex,  
48 Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence  
49 River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shore-  
50 line and Islands, Tug Hill Core Forests and Headwater Streams, Tioga  
51 County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA09ER) (24703) ..... 58,900,000 ..... (re. \$4,000)

Agricultural non-point source abatement and control projects (09AN09ER) (24832) ... 11,468,000 ..... (re. \$66,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG09ER) (24824) ... 400,000 ..... (re. \$118,000)

Agriculture and farmland protection activities (09FP09ER) (24825) .... 22,054,000 ..... (re. \$7,624,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ09ER) (24837) ..... 8,900,000 ..... (re. \$221,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL09ER) (24830) ... 5,953,000 ..... (re. \$210,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

chapter 674 of the laws of 2007 including not less than \$96,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS09ER) (24704) ..... 4,794,000 ..... (re. \$38,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, working forests lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley  
2 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,  
3 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State  
4 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and  
5 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,  
6 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide  
7 Small Projects, Working Forest Lands, and State Park and State  
8 Historic Site Protection, (a) notwithstanding any law to the contra-  
9 ry, \$500,000 from the land acquisition allocation for urban forestry  
10 projects provided that no less than \$250,000 shall be made available  
11 for such programs in cities with populations of 65,000 or more; (b)  
12 notwithstanding any law to the contrary, \$1,575,000 from the land  
13 acquisition allocation to the land trust alliance for the purpose of  
14 awarding grants on a competitive basis to local land trusts,  
15 provided that up to ten percent of such amount may be made available  
16 for administrative costs and/or technical assistance (09LA08ER)  
17 (24703) ... 58,725,000 ..... (re. \$287,000)  
18 Agricultural non-point source abatement and control projects  
19 (09AN08ER) (24832) ... 9,500,000 ..... (re. \$389,000)  
20 Non-agricultural non-point source abatement and control projects  
21 (09NP08ER) (24833) ... 4,750,000 ..... (re. \$1,225,000)  
22 Agriculture and farmland protection activities (09FP08ER) (24825) ....  
23 23,000,000 ..... (re. \$1,080,000)  
24 Notwithstanding any law to the contrary, for the Hudson River Estuary  
25 Management Plan prepared pursuant to section 11-0306 of the environ-  
26 mental conservation law provided however that no more than  
27 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentennial  
28 celebrations, projects and programs (09HE08ER) (24836) .....  
29 5,000,000 ..... (re. \$11,000)  
30 Notwithstanding any law to the contrary, for state assistance  
31 payments, pursuant to a smart growth program, provided on a compet-  
32 itive basis, to counties, cities, towns, or villages to establish,  
33 update or implement comprehensive plans in a manner consistent with  
34 smart growth; provided, however, that up to 25 percent of such  
35 payments may be awarded to not-for-profit organizations for such  
36 purposes (09SG08ER) (24824) ... 1,000,000 ..... (re. \$269,000)  
37 Notwithstanding any law to the contrary, for the state share of costs  
38 of wastewater treatment improvement projects undertaken by munici-  
39 palities to upgrade municipal systems to meet stormwater, combined  
40 sewer overflow, sanitary sewer overflow and wastewater treatment  
41 discharge requirements with priority given to systems that are in  
42 violation of title 8 of article 17 of the environmental conservation  
43 law and aquatic habitat restoration projects undertaken by munici-  
44 palities and not-for-profit corporations for aquatic habitat resto-  
45 ration projects as defined in subdivision 1 of section 56-0101 of  
46 the environmental conservation law (09WQ08ER) (24837) .....  
47 9,000,000 ..... (re. \$344,000)  
48 Notwithstanding any law to the contrary for New York ocean and Great  
49 Lakes ecosystem conservation projects, consistent with the policy  
50 articulated in article 14 of the environmental conservation law  
51 (09GL08ER) (24830) ... 4,500,000 ..... (re. \$1,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any law to the contrary, for the implementation of the  
2 recommendations of the invasive species task force prepared pursuant  
3 to chapter 324 of the laws of 2003 and for the purposes set forth in  
4 chapter 674 of the laws of 2007 provided that not less than  
5 \$1,000,000 be made available for invasive species eradication, and  
6 including grants related to the control and management of invasive  
7 species. Such funding for grants shall be provided on a competitive  
8 basis in consultation with the New York Invasive Species Council  
9 (09IS08ER) (24704) ... 4,000,000 ..... (re. \$135,000)

10 By chapter 55, section 1, of the laws of 2007:

11 For services and expenses of projects and purposes authorized by  
12 section 92-s of the state finance law to receive funding from the  
13 open space account in accordance with a programmatic and financial  
14 plan to be approved by the director of the budget, including subal-  
15 location to other state departments and agencies, according to the  
16 following:

17 Costs related to the acquisition of the following properties: Long  
18 Island Sound Coastal Area, Long Island South Shore Estuary Reserve,  
19 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,  
20 Adirondack Mountain Club Lands, Hudson River projects, Western  
21 Suffolk/Nassau Special Groundwater Protection Area, Inner  
22 City/Underserved Community Parks, Long Pond/Butler Wood, Staten  
23 Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park,  
24 Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands  
25 Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife  
26 Management Area, Northern Putnam Greenway, Schunнемunk  
27 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk  
28 Mountains, Westchester Marine Corridor, Rockland County Highlands,  
29 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,  
30 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented  
31 Forest, Long Path, New York City Watershed Lands-Croton, Taconic  
32 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental  
33 Education Center, Helderberg Escarpment, Pine Bush-Hudson River  
34 Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National  
35 Historic Park Viewshed, Washington County Agricultural LandsSaratoga  
36 National Historic Park Viewshed, Westmere Woods, International Paper  
37 Fee Lands, Lake George watershed, Lake Champlain watershed, Boese-  
38 lager forestry, Domtar/Lyme Fee Lands, Catskill River and Road  
39 corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management  
40 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie  
41 Canal, Oomsdale farm and surrounding landscape, Susquehanna River  
42 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-  
43 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest  
44 and Wildlife Management Area Protection, Follensby Park, National  
45 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern  
46 Flow River Corridors, Recreational Trail Linkages and Networks, Bog  
47 River/Beaver River Headwater Complex, Maumee Swamp, Moose River  
48 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines  
49 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill  
50 Core Forests and Headwater Streams, Tioga County Park Opportunities,  
51 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Park, Salmon River Corridor, Cattaraugus Creek and tributaries,  
 2 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest  
 3 and Wildlife Management Area Protection, Tonawanda Creek Watershed,  
 4 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River  
 5 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-  
 6 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western  
 7 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee  
 8 Greenway/Recreationway, Allegany State Park, Alder Bottom  
 9 Pond/French Creek, Great Lakes and Niagara River Access Shore Lands  
 10 and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph  
 11 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small  
 12 Projects, Working Forest Lands, and State Park and State Historic  
 13 Site Protection, (a) notwithstanding any law to the contrary,  
 14 \$500,000 from the land acquisition allocation for urban forestry  
 15 projects provided that no less than \$250,000 shall be made available  
 16 for such programs in cities with populations of 65,000 or more and  
 17 (b) notwithstanding any law to the contrary, \$1,000,000 from the  
 18 land acquisition allocation to the land trust alliance for the  
 19 purpose of awarding grants on a competitive basis to local land  
 20 trusts, provided that up to ten percent of such amount shall be made  
 21 available for administrative costs (09LA07ER) (24703) .....  
 22 55,000,000 ..... (re. \$437,000)  
 23 Agriculture and farmland protection activities (09FP07ER) (24825) ....  
 24 28,000,000 ..... (re. \$2,531,000)  
 25 Non-agricultural non-point source abatement and control projects  
 26 (09NP07ER) (24833) ... 6,417,000 ..... (re. \$418,000)  
 27 Notwithstanding any law to the contrary, for state assistance  
 28 payments, pursuant to a smart growth program, provided on a compet-  
 29 itive basis, to counties, cities, towns or villages to establish or  
 30 update comprehensive plans in a manner consistent with smart growth  
 31 (09SG07ER) (24824) ... 2,000,000 ..... (re. \$1,000)  
 32 Notwithstanding any law to the contrary for New York ocean and Great  
 33 Lakes ecosystem conservation projects, consistent with the policy  
 34 articulated in article 14 of the environmental conservation law  
 35 (09GL07ER) (24830) ... 4,000,000 ..... (re. \$458,000)

36 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
 37 section 1, of the laws of 2008:  
 38 Notwithstanding any law to the contrary, for the state share of costs  
 39 of wastewater treatment improvement projects undertaken by munici-  
 40 palities to upgrade municipal systems to meet stormwater, combined  
 41 sewer overflow, sanitary sewer overflow and wastewater treatment  
 42 discharge requirements with priority given to systems that are in  
 43 violation of title 8 of article 17 of the environmental conservation  
 44 law and aquatic habitat restoration projects undertaken by munici-  
 45 palities and not-for-profit corporations for aquatic habitat resto-  
 46 ration projects as defined in subdivision 1 of section 56-0101 of  
 47 the environmental conservation law (09WQ07ER) (24837) .....  
 48 10,000,000 ..... (re. \$40,000)

49 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
 50 section 1, of the laws of 2007:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For services and expenses of projects and purposes authorized by  
2 section 92-s of the state finance law to receive funding from the  
3 open space account in accordance with a programmatic and financial  
4 plan to be approved by the director of the budget, including subal-  
5 location to other state departments and agencies, including costs  
6 related to the acquisition of the following properties: Long Island  
7 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic  
8 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible  
9 Growth Area and Critical Resource Area, Western Suffolk/Nassau  
10 Special Groundwater Protection Area, Inner City/Underserved Communi-  
11 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten  
12 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink  
13 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway  
14 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam  
15 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-  
16 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,  
17 Rockland County Highlands, Catskill Mountain/Delaware River Region,  
18 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,  
19 Catskill Unfragmented Forest, Long Path, New York City Watershed  
20 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five  
21 Rivers Environmental Education Center, Helderberg Escarpment, Pine  
22 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Interna-  
23 tional Paper Fee Lands, Lake George watershed, Lake Champlain  
24 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill  
25 River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wild-  
26 life Management area, Black Creek Marsh/Vly Swamp, Mohawk River  
27 Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape,  
28 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake  
29 Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park,  
30 Follensby Park, National Lead/Tahawus, Undeveloped Lake George  
31 Shore, Whitney Park, Northern Flow River Corridors, Recreational  
32 Trail Linkages and Networks, Bog River/Beaver River Headwater  
33 Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint  
34 Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-  
35 io Shoreline and Islands, Tug Hill Core Forests and Headwater  
36 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green  
37 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-  
38 dor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp  
39 Creek Corridor, Junius Ponds State Forest and Wildlife Management  
40 Area Protection, Tonawanda Creek Watershed, Two Rivers State Park,  
41 Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern  
42 Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine  
43 Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus,  
44 Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alle-  
45 gany State Park, Alder Bottom Pond/French Creek, Great Lakes and  
46 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access,  
47 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton  
48 Brook Woods, Statewide Small Projects, Working Forest Lands, and  
49 State Park and State Historic Site Protection, including: (a)  
50 notwithstanding any law to the contrary, \$5,000,000 for the Hudson  
51 River Estuary Management Plan prepared pursuant to section 11-0306  
52 of the environmental conservation law; (b) notwithstanding any law

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$3,000,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, \$7,000,000 for the state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary \$3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i) notwithstanding any law to the contrary, \$3,250,000 for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than \$250,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection and prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force; and (j) notwithstanding any law to the contrary, \$16,505,000 for non-point source abatement and control projects provided that no less than \$11,003,000 shall be made available for agricultural nonpoint source abatement and control projects and no less than \$5,502,000 shall be made available for non-agricultural non-point source abatement and control projects (09E606ER) (24753) ... 121,259,500 ..... (re. \$1,156,000)

## PROJECT SCHEDULE

PROJECT	AMOUNT
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	(thousands of dollars)



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Land acquisition .....	50,000
2	Hudson River Estuary Manage-	
3	ment Plan .....	5,000
4	Biodiversity stewardship and	
5	research .....	1,500
6	County agriculture and farm-	
7	land protection activities .....	23,000
8	Agricultural non-point source	
9	abatement and control	
10	projects .....	11,003
11	Non-agricultural non-point	
12	source abatement and control	
13	projects .....	5,502
14	Soil and water conservation	
15	districts .....	3,000
16	Finger Lakes-Lake Ontario	
17	Watershed Protection Alli-	
18	ance .....	2,000
19	Albany Pine Bush Preserve	
20	Commission .....	1,500
21	Long Island Central Pine	
22	Barrens Planning .....	1,100
23	Long Island South Shore Estu-	
24	ary Reserve .....	900
25	Quality Communities Projects .....	3,000
26	Invasive Species Projects .....	3,250
27	Water Quality Improvement	
28	Projects .....	7,000
29	New York ocean and Great Lakes	
30	Ecosystem conservation .....	3,000
31		-----
32	Total .....	120,755
33		=====

34 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
 35 section 1, of the laws of 2007:

36 For services and expenses of projects and purposes authorized by  
 37 section 92-s of the state finance law to receive funding from the  
 38 open space account in accordance with a programmatic and financial  
 39 plan to be approved by the director of the budget, including subal-  
 40 location to other state departments and agencies, including costs  
 41 related to the acquisition of the following properties: Long Island  
 42 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic  
 43 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible  
 44 Growth Area and Critical Resource Area, Western Suffolk/Nassau  
 45 Special Groundwater Protection Area, Inner City/Underserved Communi-  
 46 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten  
 47 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink  
 48 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway  
 49 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam  
 50 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-  
 51 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Rockland County Highlands, Catskill Mountain/Delaware River Region,  
 2 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train,  
 3 Catskill Unfragmented Forest, Long Path, New York City Watershed  
 4 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five  
 5 Rivers Environmental Education Center, Helderberg Escarpment, Pine  
 6 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek  
 7 Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehan-  
 8 na River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain  
 9 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National  
 10 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern  
 11 Flow River Corridors, Recreational Trail Linkages and Networks, Bog  
 12 River/Beaver River Headwater Complex, Maumee Swamp, Moose River  
 13 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines  
 14 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill  
 15 Core Forests and Headwater Streams, Tioga County Park Opportunities,  
 16 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State  
 17 Park, Salmon River Corridor, Northern Montezuma Wetlands,  
 18 HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnen-  
 19 berg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and  
 20 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder  
 21 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore  
 22 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas,  
 23 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide  
 24 Small Projects, Working Forest Lands, and State Park and State  
 25 Historic Site Protection, including: (a) notwithstanding any law to  
 26 the contrary, \$5,000,000 for the Hudson River Estuary Management  
 27 Plan prepared pursuant to section 11-0306 of the environmental  
 28 conservation law; (b) notwithstanding any law to the contrary,  
 29 \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection  
 30 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000  
 31 for Soil and Water Conservation District activities as authorized  
 32 for reimbursement in section 11-a of the soil and water conservation  
 33 districts law; (d) notwithstanding any law to the contrary, \$500,000  
 34 from the land acquisition allocation for urban forestry projects  
 35 provided that no less than \$250,000 shall be made available for such  
 36 programs in cities with populations of 65,000 or more; (e) notwith-  
 37 standing any law to the contrary, \$500,000 from the land acquisition  
 38 allocation to the land trust alliance for the purpose of awarding  
 39 grants on a competitive basis to local land trusts, provided that up  
 40 to ten percent of such amount shall be made available for adminis-  
 41 trative costs; and (f) notwithstanding any law to the contrary,  
 42 \$3,000,000 for reimbursement of eligible costs related to the New  
 43 York state quality communities program pursuant to chapter 62 of the  
 44 laws of 2005 (09E605ER) (24753) ... 84,435,000 ..... (re. \$468,000)

## PROJECT SCHEDULE

PROJECT	AMOUNT
-----	-----
	(thousands of dollars)
Land acquisition .....	40,000
Hudson River Estuary Manage-	
ment Plan .....	5,000

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Biodiversity stewardship and	
2	research .....	1,000
3	County agriculture and farm-	
4	land protection activities .....	16,000
5	Non-point source abatement and	
6	control projects .....	11,700
7	Soil and water conservation	
8	districts .....	1,860
9	Finger Lakes-Lake Ontario	
10	Watershed Protection Alli-	
11	ance .....	1,500
12	Albany Pine Bush Preserve	
13	Commission .....	800
14	Long Island Central Pine	
15	Barrens Planning .....	950
16	Long Island South Shore Estu-	
17	ary Reserve .....	600
18	Quality Communities Projects .....	3,000
19		-----
20	Total .....	82,410
21		=====

22 By chapter 55, section 1, of the laws of 2004:

23 For services and expenses of projects and purposes authorized by  
 24 section 92-s of the state finance law to receive funding from the  
 25 open space account in accordance with a programmatic and financial  
 26 plan to be approved by the director of the budget, including subal-  
 27 location to other state departments and agencies including costs  
 28 related to the acquisition of the following properties: Long Island  
 29 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic  
 30 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible  
 31 Growth Area and Critical Resource Area, Western Suffolk/Nassau  
 32 Special Groundwater Protection Area, Inner City/Underserved Communi-  
 33 ty Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnes-  
 34 tock State Park, Great Swamp, Neversink Highlands, Plutarch/Black  
 35 Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley  
 36 Wildlife Management Area, Northern Putnam Greenway, Schunnemunk  
 37 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk  
 38 Mountains, Westchester Marine Corridor, Rockland County Highlands,  
 39 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,  
 40 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented  
 41 Forest, Long Path, New York City Watershed Lands-Croton, Taconic  
 42 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental  
 43 Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere  
 44 Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corri-  
 45 dor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and  
 46 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,  
 47 Undeveloped Lake George Shore, Whitney Park, Northern River Flow  
 48 Corridors, Recreational Trail Linkages and Networks, Bog  
 49 River/Beaver River Headwater Complex, Maumee Swamp, Moose River  
 50 Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and  
 51 Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp,

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon  
 2 River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills,  
 3 Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-  
 4 sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way,  
 5 Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and  
 6 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access  
 7 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton  
 8 Brook Woods, Statewide Small Projects, Working Forest Lands, State  
 9 Park and State Historic Site Protection, Helderberg Escarpment, Long  
 10 Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg  
 11 Gardens (09E604ER) (24753) ... 66,660,000 ..... (re. \$70,000)

## 12 PROJECT SCHEDULE

13 PROJECT	AMOUNT
14 -----	
15 (thousands of dollars)	
16 Land acquisition .....	32,000
17 Hudson River Estuary Manage-	
18 ment Plan .....	5,000
19 Biodiversity stewardship and	
20 research .....	700
21 County agriculture and farm-	
22 land protection activities .....	12,600
23 Non-point source abatement and	
24 control projects .....	10,850
25 Soil and water conservation	
26 districts .....	1,860
27 Finger Lakes-Lake Ontario	
28 Watershed Protection Alli-	
29 ance .....	1,500
30 Albany Pine Bush Preserve	
31 Commission .....	600
32 Long Island Central Pine	
33 Barrens Planning .....	950
34 Long Island South Shore Estu-	
35 ary Reserve .....	600
36 -----	
37 Total .....	66,660
38 =====	

39 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,  
 40 section 2, of the laws of 2003:

41 For services and expenses of projects and purposes authorized by  
 42 section 92-s of the state finance law to receive funding from the  
 43 open space account in accordance with a programmatic and financial  
 44 plan to be approved by the director of the budget, including subal-  
 45 location to other state departments and agencies including costs  
 46 related to the acquisition of the following properties: Long Island  
 47 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic  
 48 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible  
 49 Growth Area and Critical Resource Area; Western Suffolk/Nassau

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Special Groundwater Protection Area; Inner City/Underserved Communi-  
 2 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-  
 3 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black  
 4 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley  
 5 Wildlife Management Area; Catskill Mountain/Delaware River Region;  
 6 Schunemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling  
 7 Forest; Sawangunk Mountains; Westchester Marine Corridor;  
 8 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail;  
 9 Catskill Unfragmented Forest; Long Path; New York City Watershed  
 10 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five  
 11 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli  
 12 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn  
 13 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife  
 14 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George  
 15 Shore; Whitney Park; Roden Property; Northern Flow River Corridors;  
 16 Recreational Trail Linkages and Networks; Bog River/Beaver River  
 17 Headwater Complex; Eastern Lake Ontario Shoreline and Islands;  
 18 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-  
 19 water Streams; Rome Sand Plains; Nelson Swamp; Genesee  
 20 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern  
 21 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes:  
 22 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder  
 23 Bottom Pond/French Creek; Great Lakes and Niagara River Access,  
 24 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-  
 25 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake  
 26 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile  
 27 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest  
 28 Lands; State Park and State Historic Site Protection; and Northern  
 29 Putnam Greenway (09E603ER) (24753) ... 62,410,000 ... (re. \$47,000)

30 Project Schedule  
 31 PROJECT AMOUNT  
 32 -----  
 33 (thousands of dollars)  
 34 Land acquisition ..... 30,000  
 35 Hudson River Estuary Manage-  
 36 ment Plan ..... 5,000  
 37 Biodiversity stewardship and  
 38 research ..... 700  
 39 County agriculture and farm-  
 40 land protection activities ..... 12,000  
 41 Non-point source abatement and  
 42 control projects ..... 10,100  
 43 Soil and water conservation  
 44 districts ..... 1,860  
 45 Finger Lakes-Lake Ontario  
 46 Watershed Protection Alli-  
 47 ance ..... 1,300  
 48 Albany Pine Bush Preserve  
 49 Commission ..... 400  
 50 Long Island Central Pine  
 51 Barrens Planning ..... 700

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Long Island South Shore Estu-  
 2 ary Reserve ..... 350  
 3 -----  
 4 Total ..... 62,410  
 5 =====

6 By chapter 54, section 1, of the laws of 2002:

7 For services and expenses of projects and purposes authorized by  
 8 section 92-s of the state finance law to receive funding from the  
 9 open space account in accordance with a programmatic and financial  
 10 plan to be approved by the director of the budget, including subal-  
 11 location to other state departments and agencies including costs  
 12 related to the acquisition of the following properties: Long Island  
 13 Sound Coastal Area including Held Property, Long Island South Shore  
 14 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine  
 15 Barrens Core Compatible Growth Area and Critical Resource Area,  
 16 Western Suffolk/Nassau Special Groundwater Protection Area Undhill,  
 17 Inner City/Underserved Community Parks - including Bushwick Inlet,  
 18 Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods,  
 19 Fahnestock State Park, Great Swamp, Lundy Estate, Neversink High-  
 20 lands, Highlands Greenway Corridor, Mongaup Valley Wildlife Manage-  
 21 ment Area, Schunemunk Mountain/Moodna Creek/Woodcock Mountain,  
 22 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,  
 23 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,  
 24 Catskill Unfragmented Forest, Long Path, New York City Watershed  
 25 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana  
 26 Viewshed, Five Rivers Environmental Education Center, Tivoli  
 27 Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain  
 28 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National  
 29 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern  
 30 Flow River Corridors, Recreational Trail Linkages and Networks, Bog  
 31 River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline  
 32 and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor,  
 33 Tug Hill Core Forests and Headwater Streams, Rome Sand Plains,  
 34 Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link  
 35 Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes,  
 36 Allegany State Park, Alder Bottom/French Creek, Great Lakes &  
 37 Niagara River Access, Shore Lands & Vistas, Salmon River Corridor,  
 38 Braddock Bay, Clark Reservation State park, Chautauqua Lake Access,  
 39 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton  
 40 Brook Woods, Delaware River Tailwaters, Statewide Small Projects,  
 41 Working Forest Lands/Conservation Easements, Working Forest  
 42 Lands/Conservation Easements, Working Forest Lands/Conservation  
 43 Easements-Domtar Inc., Working Forest Lands/Conservation Easements-  
 44 Boeselager Forestry, and Working Forest Lands/Conservation Ease-  
 45 ments-Clerical Medical Forestry (09E402ER) (24753) .....  
 46 62,630,000 ..... (re. \$364,000)

47 Project Schedule  
 48 PROJECT AMOUNT  
 49 -----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 (thousands of dollars)  
 2 Land acquisition ..... 38,000  
 3 Hudson River Estuary Manage-  
 4 ment Plan ..... 5,800  
 5 Biodiversity stewardship and  
 6 research ..... 750  
 7 County agriculture and farm-  
 8 land protection activities ..... 8,000  
 9 Non-point source abatement and  
 10 control projects ..... 5,500  
 11 Soil and water conservation  
 12 districts ..... 1,860  
 13 Finger Lakes-Lake Ontario  
 14 Watershed Protection Alli-  
 15 ance ..... 1,300  
 16 Albany Pine Bush Preserve  
 17 Commission ..... 370  
 18 Long Island Central Pine  
 19 Barrens Planning ..... 700  
 20 Long Island South Shore Estu-  
 21 ary Reserve ..... 350  
 22 -----  
 23 Total ..... 62,630  
 24 =====

25 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
 26 section 1, of the laws of 2007:

27 For services and expenses of projects and purposes authorized by  
 28 section 92-s of the state finance law to receive funding from the  
 29 open space account in accordance with a programmatic and financial  
 30 plan to be approved by the director of the budget, including subal-  
 31 location to other state departments and agencies including costs  
 32 related to the acquisition of the following properties: Long Island  
 33 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve  
 34 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-  
 35 to; Inner City/Underserved Community Park-Eastern District Terminal;  
 36 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-  
 37 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna  
 38 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York  
 39 City Reservoirs-Croton; Sterling Forest; Hudson River  
 40 Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem  
 41 Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long  
 42 Path; Bartlett Carry; Delaware River Tailwaters; Bear  
 43 Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Cham-  
 44 plain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped  
 45 Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob;  
 46 Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains;  
 47 Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide  
 48 Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park;  
 49 Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay;  
 50 Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom  
 51 Pond/French Creek; Long Island Sound Coastal Area; Genesee

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park;  
 2 Taughannock Falls State Park; Onlana Viewshed; East Branch Fish  
 3 Creek; Staten Island Greenbelt - Decker Farm; Staten Island Green-  
 4 belt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester  
 5 Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation  
 6 Easements - Cedarlands; Working Forest Lands/Conservation Easements  
 7 - Champion International Inc and Working Forest Lands/Conservation  
 8 Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek;  
 9 Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate;  
 10 Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay  
 11 Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park  
 12 - Graniteville Quarry; Working Forest Lands/Conservation Easements  
 13 Boeselager Forestry; and Working Forest Lands/Conservation Easements  
 14 - Clerical Medical Forestry (09E400ER) (24753) .....  
 15 56,425,000 ..... (re. \$25,000)

16 Project Schedule	
17 PROJECT	18 AMOUNT
19 -----	20 -----
21 (thousands of dollars)	
22 Land acquisition .....	33,500
23 Hudson River Estuary Manage-	
24 ment Plan .....	6,000
25 Biodiversity stewardship and	
26 research .....	750
27 County agriculture and farm-	
28 land protection activities .....	5,500
29 Non-point source abatement and	
30 control projects .....	6,500
31 Soil and water conservation	
32 districts .....	1,350
33 Finger Lakes-Lake Ontario	
34 Watershed Protection Alli-	
35 ance .....	1,300
36 Albany Pine Bush Preserve	
37 Commission .....	325
38 Long Island Central Pine	
39 Barrens Planning .....	700
40 Long Island South Shore Estu-	
41 ary Reserve .....	350
42 -----	
43 Total .....	56,275
44 =====	

43 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
 44 section 1, of the laws of 2007:  
 45 For services and expenses of projects and purposes authorized by  
 46 section 92-s of the state finance law to receive funding from the  
 47 open space account in accordance with a programmatic and financial  
 48 plan to be approved by the director of the budget, including subal-  
 49 location to other state departments and agencies including costs  
 50 related to the acquisition of the following properties: Peconic



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical  
 2 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway  
 3 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine  
 4 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem  
 5 Valley; Inner City/Underserved Community Park-Graniteville Quarry;  
 6 Innercity/Underserved Community Park-Eastern District Terminal;  
 7 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;  
 8 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario  
 9 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five  
 10 Rivers Education Center; statewide small projects; Barlett Carry;  
 11 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven  
 12 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake  
 13 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;  
 14 Deveaux Woods; Rockland County Highlands; Allegany State Park;  
 15 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;  
 16 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;  
 17 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;  
 18 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;  
 19 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins  
 20 Glen State Park; Mongaup Valley Wildlife Management Area; Long  
 21 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest  
 22 Lands/Conservation Easements - Champion International Inc.; Working  
 23 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and  
 24 Millerton Meadows (09E499ER) (24753) ... 58,066,681 .. (re. \$20,000)

25 Project Schedule	
26 PROJECT	26 AMOUNT
27 -----	27 -----
28 (thousands of dollars)	
29 Land acquisition .....	34,250
30 Hudson River Estuary Manage-	
31 ment Plan .....	8,325
32 Biodiversity stewardship and	
33 research .....	300
34 County agriculture and farm-	
35 land protection activities .....	4,500
36 Non-point source abatement and	
37 control projects .....	6,500
38 Soil and water conservation	
39 districts .....	900
40 Finger Lakes-Lake Ontario	
41 Watershed Protection Alli-	
42 ance .....	1,300
43 Albany Pine Bush Preserve	
44 Commission .....	240
45 Long Island Central Pine	
46 Barrens Planning .....	650
47 Long Island South Shore Estu-	
48 ary Reserve .....	285
49 -----	
50 Total .....	57,250
51 =====	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 55, section 1, of the laws of 1998:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corridors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Five Rivers Education Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide small projects (09E498ER) (24753) ... 44,725,000 ..... (re. \$50,000)

PROJECT	AMOUNT
(thousands of dollars)	
Land acquisition .....	32,000
Biodiversity stewardship and research .....	300
County agriculture and farm-land protection activities .....	5,000
Non-point source abatement and control projects, including \$1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed Protection Alliance .....	6,300
Albany Pine Bush Preserve Commission .....	220
Long Island Central Pine Barrens Planning .....	630
Long Island South Shore Estuary Reserve .....	275
Total .....	44,725

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 open space account in accordance with a programmatic and financial  
 2 plan to be approved by the director of the budget, including subal-  
 3 location to other state departments and agencies including costs  
 4 related to the acquisition of the following properties: Albany Pine  
 5 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,  
 6 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State  
 7 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,  
 8 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt  
 9 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,  
 10 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York  
 11 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state  
 12 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet  
 13 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-  
 14 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner  
 15 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay  
 16 and Statewide small projects (09E497ER) (24753) .....  
 17 47,090,000 ..... (re. \$13,000)

18 project schedule  
 19 PROJECT AMOUNT  
 20 -----  
 21 (thousands of dollars)  
 22 Land acquisition ..... 36,000  
 23 Biodiversity stewardship and  
 24 research ..... 275  
 25 County agriculture and farm-  
 26 land protection activities ..... 4,000  
 27 Non-point source abatement and  
 28 control projects including  
 29 \$653,000 which shall be made  
 30 available to county soil and  
 31 water conservation districts  
 32 and \$1,300,000 which shall  
 33 be made available to the  
 34 Finger Lakes-Lake Ontario  
 35 Watershed Protection Alli-  
 36 ance ..... 5,400  
 37 Albany Pine Bush Preserve  
 38 Commission ..... 200  
 39 Long Island Central Pine  
 40 Barrens Planning ..... 615  
 41 Long Island South Shore Estu-  
 42 ary Reserve ..... 225  
 43 -----  
 44 Total ..... 46,715  
 45 =====

46 Capital Projects Funds - Other  
 47 Environmental Protection Fund  
 48 Parks, Recreation and Historic Preservation Account - 30453  
 49 Environment and Recreation Purpose

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2019:

2 For services and expenses of projects and purposes authorized by  
3 section 92-s of the state finance law to receive funding from the  
4 parks, recreation and historic preservation account in accordance  
5 with a programmatic and financial plan to be approved by the direc-  
6 tor of the budget, including suballocation to other state depart-  
7 ments and agencies, according to the following:

8 Local waterfront revitalization programs, notwithstanding any law to  
9 the contrary, not less than, \$9,000,000 for waterfront revitaliza-  
10 tion projects which are in or primarily serve areas where demograph-  
11 ic and other relevant data for such areas demonstrate that the areas  
12 are densely populated and have sustained physical deterioration,  
13 decay, neglect, or disinvestment, or where a substantial proportion  
14 of the residential population is of low income or is otherwise  
15 disadvantaged and is underserved with respect to the existing recre-  
16 ational opportunities in the area including up to \$2,000,000 for  
17 updates to existing local waterfront revitalization program plans to  
18 mitigate future physical climate risks; and \$200,000 for the Niagara  
19 River greenway commission (09WR19ER) (24700) .....  
20 14,500,000 ..... (re. \$14,500,000)

21 Parks, recreation and historic preservation projects, notwithstanding  
22 any law to the contrary, not less than, \$10,000,000 for municipal  
23 parks projects which are in or primarily serve areas where demo-  
24 graphic and other relevant data for such areas demonstrate that the  
25 areas are densely populated and have sustained physical deteri-  
26 oration, decay, neglect or disinvestment or where a substantial  
27 proportion of the residential population is of low income or is  
28 otherwise disadvantaged and is underserved with respect to the  
29 existing recreational opportunities in the area; and including  
30 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail  
31 Grants; \$120,000 to the State University of New York college of  
32 environmental science and forestry and \$180,000 to Paul Smith's  
33 College for the support of the Adirondack Park interpretive centers,  
34 \$1,000,000 to the city of New York for the East River Esplanade  
35 107th Street Pier (09MP19ER) (24701) .....  
36 19,500,000 ..... (re. \$19,500,000)

37 Notwithstanding any law to the contrary, for state parks and land and  
38 easement infrastructure, access and stewardship projects which shall  
39 include capital projects: (i) on state parks and state lands pursu-  
40 ant to sections 54-0303 and 56-0307 of the environmental conserva-  
41 tion law; (ii) on state parks or state owned lands and easements  
42 under the jurisdiction of the department of environmental conserva-  
43 tion or the office of parks, recreation and historic preservation  
44 for access opportunities for people with disabilities; access to the  
45 State Forest Preserve, State reforestation, Wildlife Management  
46 areas and conservation easement lands; recreational trail  
47 construction and maintenance; Catskill and Adirondack camp ground  
48 improvements to public access and sanitation facilities; environ-  
49 mental education; facility improvements; archeological, historic,  
50 cultural and natural resource surveys, forest health surveys, inter-  
51 pretation, and inventories, and response to forest pests including  
52 southern pine beetle; Forest Preserve and state forest unit manage-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ment planning; invasive species management; conservation easement  
 2 public recreation planning; habitat restoration and enhancement;  
 3 state fish hatchery improvements; state tree nursery improvements;  
 4 safety equipment; water access facilities and safety improvements;  
 5 public beach facility development and improvement; public access  
 6 improvements at day use areas; state historic site exterior restora-  
 7 tion; and cabin area and camping facility development, restoration  
 8 and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski  
 9 center projects; (iv) \$1,000,000 from the public access and steward-  
 10 ship allocation to Parks & Trails New York for the purpose of award-  
 11 ing grants on a competitive basis to local parks and department of  
 12 environmental conservation friends groups, provided that up to ten  
 13 percent of such amount may be made available for administrative  
 14 costs and/or technical assistance; (v) public protection and emer-  
 15 gency preparedness purposes (09ST19ER) (24702) .....  
 16 33,000,000 ..... (re. \$32,783,000)  
 17 Notwithstanding subdivision 7 of section 92-s of the state finance law  
 18 or any other law to the contrary, for services and expenses of the  
 19 Hudson River Park Trust for projects related to the development of  
 20 the Hudson River Park consistent with provisions of chapter 592 of  
 21 the laws of 1998, including but not limited to utility infrastruc-  
 22 ture improvements; provided, however, such funds shall not be avail-  
 23 able for suballocation to any public benefit corporation or public  
 24 authority with the exception of the Hudson River Park Trust and  
 25 shall be available solely for the liabilities incurred by the Hudson  
 26 River Park Trust or by other state departments or agencies on behalf  
 27 of the Hudson River Park Trust on or after April 1, 1999. Provided  
 28 further that, the comptroller is hereby authorized and directed to  
 29 release monies to the Hudson River Park Trust in amounts set forth  
 30 in a schedule approved by the director of the budget (09HR19ER)  
 31 (24820) ... 3,200,000 ..... (re. \$3,200,000)  
 32 Notwithstanding any law to the contrary, for zoos, botanical gardens  
 33 and aquaria program (09ZB19ER) (24823) .....  
 34 16,000,000 ..... (re. \$15,835,000)

35 By chapter 54, section 1, of the laws of 2018:

36 For services and expenses of projects and purposes authorized by  
 37 section 92-s of the state finance law to receive funding from the  
 38 parks, recreation and historic preservation account in accordance  
 39 with a programmatic and financial plan to be approved by the direc-  
 40 tor of the budget, including suballocation to other state depart-  
 41 ments and agencies, according to the following:

42 Local waterfront revitalization programs, notwithstanding any law to  
 43 the contrary, not less than, \$9,000,000 for waterfront revitaliza-  
 44 tion projects which are in or primarily serve areas where demograph-  
 45 ic and other relevant data for such areas demonstrate that the areas  
 46 are densely populated and have sustained physical deterioration,  
 47 decay, neglect, or disinvestment, or where a substantial proportion  
 48 of the residential population is of low income or is otherwise  
 49 disadvantaged and is underserved with respect to the existing recre-  
 50 ational opportunities in the area including up to \$2,000,000 for  
 51 updates to existing local waterfront revitalization program plans to

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 mitigate future physical climate risks; and \$200,000 for the Niagara  
2 River greenway commission (09WR18ER) (24700) .....  
3 14,000,000 ..... (re. \$13,862,000)  
4 Parks, recreation and historic preservation projects, notwithstanding  
5 any law to the contrary, not less than, \$10,000,000 for municipal  
6 parks projects which are in or primarily serve areas where demo-  
7 graphic and other relevant data for such areas demonstrate that the  
8 areas are densely populated and have sustained physical deterio-  
9 ration, decay, neglect or disinvestment or where a substantial  
10 proportion of the residential population is of low income or is  
11 otherwise disadvantaged and is underserved with respect to the  
12 existing recreational opportunities in the area; and including  
13 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail  
14 Grants; \$120,000 to the State University of New York college of  
15 environmental science and forestry and \$180,000 to Paul Smith's  
16 College for the support of the Adirondack Park interpretive centers,  
17 \$500,000 to the city of New York for the East River Esplanade 107th  
18 Street Pier, and \$1,000,000 to the Wildlife Conservation Society for  
19 the Bronx Zoo (09MP18ER) (24701) .....  
20 19,500,000 ..... (re. \$18,742,000)  
21 Notwithstanding any law to the contrary, for state parks and land and  
22 easement infrastructure, access and stewardship projects which shall  
23 include capital projects: (i) on state parks and state lands pursu-  
24 ant to sections 54-0303 and 56-0307 of the environmental conserva-  
25 tion law; (ii) on state parks or state owned lands and easements  
26 under the jurisdiction of the department of environmental conserva-  
27 tion or the office of parks, recreation and historic preservation  
28 for access opportunities for people with disabilities; access to the  
29 State Forest Preserve, State reforestation, Wildlife Management  
30 areas and conservation easement lands; recreational trail  
31 construction and maintenance; Catskill and Adirondack camp ground  
32 improvements to public access and sanitation facilities; environ-  
33 mental education; facility improvements; archeological, historic,  
34 cultural and natural resource surveys, forest health surveys, inter-  
35 pretation, and inventories, and response to forest pests including  
36 southern pine beetle; Forest Preserve and state forest unit manage-  
37 ment planning; invasive species management; conservation easement  
38 public recreation planning; habitat restoration and enhancement;  
39 state fish hatchery improvements; state tree nursery improvements;  
40 safety equipment; water access facilities and safety improvements;  
41 public beach facility development and improvement; public access  
42 improvements at day use areas; state historic site exterior restora-  
43 tion; and cabin area and camping facility development, restoration  
44 and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski  
45 center projects; (iv) \$500,000 from the public access and steward-  
46 ship allocation to Parks & Trails New York for the purpose of award-  
47 ing grants on a competitive basis to local parks and department of  
48 environmental conservation friends groups, provided that up to ten  
49 percent of such amount may be made available for administrative  
50 costs and/or technical assistance; (v) public protection and emer-  
51 gency preparedness purposes; and (vi) up to \$50,000 for Earl W.  
52 Brydges Artpark State Park improvements; and (vii) up to \$150,000

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 for Old Fort Niagara State Park Improvements (09ST18ER) (24702) ....  
2 32,638,000 ..... (re. \$22,120,000)  
3 Notwithstanding subdivision 7 of section 92-s of the state finance law  
4 or any other law to the contrary, for services and expenses of the  
5 Hudson River Park Trust for projects related to the development of  
6 the Hudson River Park consistent with provisions of chapter 592 of  
7 the laws of 1998, including but not limited to utility infrastruc-  
8 ture improvements; provided, however, such funds shall not be avail-  
9 able for suballocation to any public benefit corporation or public  
10 authority with the exception of the Hudson River Park Trust and  
11 shall be available solely for the liabilities incurred by the Hudson  
12 River Park Trust or by other state departments or agencies on behalf  
13 of the Hudson River Park Trust on or after April 1, 1999. Provided  
14 further that, the comptroller is hereby authorized and directed to  
15 release monies to the Hudson River Park Trust in amounts set forth  
16 in a schedule approved by the director of the budget (09HR18ER)  
17 (24820) ... 3,200,000 ..... (re. \$3,200,000)  
18 Notwithstanding any law to the contrary, for zoos, botanical gardens  
19 and aquaria program (09ZB18ER) (24823) .....  
20 15,000,000 ..... (re. \$256,000)  
21 Notwithstanding any other provisions of law, for the administration of  
22 the programs of section 79-b of the navigation law (09NV18ER)  
23 (25719) ... 2,000,000 ..... (re. \$1,000)

24 By chapter 54, section 1, of the laws of 2017:

25 For services and expenses of projects and purposes authorized by  
26 section 92-s of the state finance law to receive funding from the  
27 parks, recreation and historic preservation account in accordance  
28 with a programmatic and financial plan to be approved by the direc-  
29 tor of the budget, including suballocation to other state depart-  
30 ments and agencies, according to the following:

31 Local waterfront revitalization programs, notwithstanding any law to  
32 the contrary, not less than, \$10,000,000 for waterfront revitaliza-  
33 tion projects which are in or primarily serve areas where demograph-  
34 ic and other relevant data for such areas demonstrate that the areas  
35 are densely populated and have sustained physical deterioration,  
36 decay, neglect, or disinvestment, or where a substantial proportion  
37 of the residential population is of low income or is otherwise  
38 disadvantaged and is underserved with respect to the existing recre-  
39 ational opportunities in the area including up to \$2,000,000 for  
40 updates to existing local waterfront revitalization program plans to  
41 mitigate future physical climate risks; and including \$660,000 for  
42 Adirondack infrastructure and environmental improvements for the  
43 towns of Minerva, Indian Lake and Newcomb and \$200,000 for the  
44 Niagara River greenway commission (09WR17ER) (24700) .....  
45 16,000,000 ..... (re. \$15,329,000)

46 Parks, recreation and historic preservation projects, notwithstanding  
47 any law to the contrary, not less than, \$10,000,000 for municipal  
48 parks projects which are in or primarily serve areas where demo-  
49 graphic and other relevant data for such areas demonstrate that the  
50 areas are densely populated and have sustained physical deteri-  
51 oration, decay, neglect or disinvestment or where a substantial

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 proportion of the residential population is of low income or is  
2 otherwise disadvantaged and is underserved with respect to the  
3 existing recreational opportunities in the area; and including  
4 \$250,000 for Tivoli Park, \$1,000,000 for the Ulster County rail  
5 trail pursuant to initiation of a public planning process; and  
6 \$1,000,000 to the city of New York for the East River Esplanade  
7 107th Street Pier (09MP17ER) (24701) .....  
8 20,000,000 ..... (re. \$17,255,000)  
9 Notwithstanding any law to the contrary, for state parks and land and  
10 easement infrastructure, access and stewardship projects which shall  
11 include capital projects: (i) on state parks and state lands pursu-  
12 ant to sections 54-0303 and 56-0307 of the environmental conserva-  
13 tion law; (ii) on state parks or state owned lands and easements  
14 under the jurisdiction of the department of environmental conserva-  
15 tion or the office of parks, recreation and historic preservation  
16 for access opportunities for people with disabilities; access to the  
17 State Forest Preserve, State reforestation, Wildlife Management  
18 areas and conservation easement lands; recreational trail  
19 construction and maintenance; Catskill and Adirondack camp ground  
20 improvements to public access and sanitation facilities; environ-  
21 mental education; facility improvements; archeological, historic,  
22 cultural and natural resource surveys, forest health surveys, inter-  
23 pretation, and inventories, and response to forest pests including  
24 southern pine beetle; Forest Preserve and state forest unit manage-  
25 ment planning; invasive species management; conservation easement  
26 public recreation planning; habitat restoration and enhancement;  
27 state fish hatchery improvements; state tree nursery improvements;  
28 water access facilities and safety improvements; public beach facil-  
29 ity development and improvement; public access improvements at day  
30 use areas; state historic site exterior restoration; and cabin area  
31 and camping facility development, restoration and reconstruction;  
32 (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv)  
33 \$500,000 from the public access and stewardship allocation to Parks  
34 & Trails New York for the purpose of awarding grants on a compet-  
35 itive basis to local parks and department of environmental conserva-  
36 tion friends groups, provided that up to ten percent of such amount  
37 may be made available for administrative costs and/or technical  
38 assistance; and \$250,000 for the Hudson River Valley Trail Grants  
39 (09ST17ER) (24702) ... 30,000,000 ..... (re. \$9,291,000)  
40 Notwithstanding subdivision 7 of section 92-s of the state finance law  
41 or any other law to the contrary, for services and expenses of the  
42 Hudson River Park Trust for projects related to the development of  
43 the Hudson River Park consistent with provisions of chapter 592 of  
44 the laws of 1998, including but not limited to utility infrastruc-  
45 ture improvements; provided, however, such funds shall not be avail-  
46 able for suballocation to any public benefit corporation or public  
47 authority with the exception of the Hudson River Park Trust and  
48 shall be available solely for the liabilities incurred by the Hudson  
49 River Park Trust or by other state departments or agencies on behalf  
50 of the Hudson River Park Trust on or after April 1, 1999. Provided  
51 further that, the comptroller is hereby authorized and directed to  
52 release monies to the Hudson River Park Trust in amounts set forth



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 in a schedule approved by the director of the budget (09HR17ER)  
2 (24820) ... 3,200,000 ..... (re. \$3,200,000)  
3 Notwithstanding any law to the contrary, for zoos, botanical gardens  
4 and aquaria program (09ZB17ER) (24823) .....  
5 15,000,000 ..... (re. \$1,000)

6 By chapter 55, section 1, of the laws of 2016:

7 For services and expenses of projects and purposes authorized by  
8 section 92-s of the state finance law to receive funding from the  
9 parks, recreation and historic preservation account in accordance  
10 with a programmatic and financial plan to be approved by the direc-  
11 tor of the budget, including suballocation to other state depart-  
12 ments and agencies, according to the following:

13 Local waterfront revitalization programs, notwithstanding any law to  
14 the contrary, not less than, \$10,000,000 for waterfront revitaliza-  
15 tion projects which are in or primarily serve areas where demograph-  
16 ic and other relevant data for such areas demonstrate that the areas  
17 are densely populated and have sustained physical deterioration,  
18 decay, neglect, or disinvestment, or where a substantial proportion  
19 of the residential population is of low income or is otherwise  
20 disadvantaged and is underserved with respect to the existing recre-  
21 ational opportunities in the area including up to \$2,000,000 for  
22 updates to existing local waterfront revitalization program plans to  
23 mitigate future physical climate risks; and including \$660,000 for  
24 Adirondack infrastructure and environmental improvements for the  
25 towns of Minerva, Indian Lake and Newcomb and \$200,000 for the  
26 Niagara River greenway commission and including \$150,000 for  
27 Hammonds Cove dredging projects; and \$1,000,000 to the city of New  
28 York for the East River Esplanade 107th Street pier (09WR16ER)  
29 (24700) ... 16,000,000 ..... (re. \$15,001,000)

30 Parks, recreation and historic preservation projects, notwithstanding  
31 any law to the contrary, not less than, \$10,000,000 for municipal  
32 parks projects which are in or primarily serve areas where demo-  
33 graphic and other relevant data for such areas demonstrate that the  
34 areas are densely populated and have sustained physical deteri-  
35 oration, decay, neglect or disinvestment or where a substantial  
36 proportion of the residential population is of low income or is  
37 otherwise disadvantaged and is underserved with respect to the  
38 existing recreational opportunities in the area; and including  
39 \$250,000 for Tivoli Park, \$300,000 for the Ulster County rail trail,  
40 pursuant to initiation of a public planning process, and including  
41 \$100,000 for Old Westbury Gardens to rehabilitate property barns,  
42 and including \$150,000 for Udall's Cove land acquisition, and  
43 including \$100,000 to the Town of Middlesex Vine Valley Public Park  
44 (09MP16ER) (24701) ... 20,000,000 ..... (re. \$15,874,000)

45 Notwithstanding any law to the contrary, for state parks and land and  
46 easement infrastructure, access and stewardship projects which shall  
47 include capital projects: (i) on state parks and state lands pursu-  
48 ant to sections 54-0303 and 56-0307 of the environmental conserva-  
49 tion law; (ii) on state parks or state owned lands and easements  
50 under the jurisdiction of the department of environmental conserva-  
51 tion or the office of parks, recreation and historic preservation

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 for access opportunities for people with disabilities; access to the  
2 State Forest Preserve, State reforestation, Wildlife Management  
3 areas and conservation easement lands; recreational trail  
4 construction and maintenance; Catskill and Adirondack camp ground  
5 improvements to public access and sanitation facilities; environ-  
6 mental education; facility improvements; archeological, historic,  
7 cultural and natural resource surveys, forest health surveys, inter-  
8 pretation, and inventories, and response to forest pests; Forest  
9 Preserve and state forest unit management planning; invasive species  
10 management; conservation easement public recreation planning; habi-  
11 tat restoration and enhancement; state fish hatchery improvements;  
12 state tree nursery improvements; water access facilities and safety  
13 improvements; public beach facility development and improvement;  
14 public access improvements at day use areas; state historic site  
15 exterior restoration; and cabin area and camping facility develop-  
16 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre  
17 Mountain ski center projects; (iv) \$500,000 from the public access  
18 and stewardship allocation to Parks & Trails New York for the  
19 purpose of awarding grants on a competitive basis to local parks'  
20 friends groups, provided that up to ten percent of such amount may  
21 be made available for administrative costs and/or technical assist-  
22 ance; and \$250,000 for the Hudson River Valley Trail Grants Program  
23 and including \$200,000 to SUNY ESF for an updated assessment of the  
24 state's deer population (09ST16ER) (24702) .....  
25 28,000,000 ..... (re. \$4,393,000)  
26 Notwithstanding subdivision 7 of section 92-s of the state finance law  
27 or any other law to the contrary, for services and expenses of the  
28 Hudson River Park Trust for projects related to the development of  
29 the Hudson River Park consistent with provisions of chapter 592 of  
30 the laws of 1998; provided, however, such funds shall not be avail-  
31 able for suballocation to any public benefit corporation or public  
32 authority with the exception of the Hudson River Park Trust and  
33 shall be available solely for the liabilities incurred by the Hudson  
34 River Park Trust or by other state departments or agencies on behalf  
35 of the Hudson River Park Trust on or after April 1, 1999. Provided  
36 further that, the comptroller is hereby authorized and directed to  
37 release monies to the Hudson River Park Trust in amounts set forth  
38 in a schedule approved by the director of the budget (09HR16ER)  
39 (24820) ... 2,500,000 ..... (re. \$500,000)

40 By chapter 54, section 1, of the laws of 2015:

41 For services and expenses of projects and purposes authorized by  
42 section 92-s of the state finance law to receive funding from the  
43 parks, recreation and historic preservation account in accordance  
44 with a programmatic and financial plan to be approved by the direc-  
45 tor of the budget, including suballocation to other state depart-  
46 ments and agencies, according to the following:

47 Local waterfront revitalization programs, notwithstanding any law to  
48 the contrary, not less than, \$6,250,000 for waterfront revitaliza-  
49 tion projects which are in or primarily serve areas where demograph-  
50 ic and other relevant data for such areas demonstrate that the areas  
51 are densely populated and have sustained physical deterioration,

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 decay, neglect, or disinvestment, or where a substantial proportion  
 2 of the residential population is of low income or is otherwise  
 3 disadvantaged and is underserved with respect to the existing recre-  
 4 ational opportunities in the area; and provided further this appro-  
 5 priation shall not be construed to restrict the use of any addi-  
 6 tional monies for such projects including \$250,000 for Flood Smart  
 7 communities, and \$250,000 for Schuyler County Soil and Water Conser-  
 8 vation District (09WR15ER) (24700) .....  
 9 12,500,000 ..... (re. \$12,016,000)  
 10 Parks, recreation and historic preservation projects, notwithstanding  
 11 any law to the contrary, not less than, \$7,875,000 for municipal  
 12 parks projects which are in or primarily serve areas where demo-  
 13 graphic and other relevant data for such areas demonstrate that the  
 14 areas are densely populated and have sustained physical deteri-  
 15 oration, decay, neglect or disinvestment or where a substantial  
 16 proportion of the residential population is of low income or is  
 17 otherwise disadvantaged and is underserved with respect to the  
 18 existing recreational opportunities in the area; including \$250,000  
 19 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates  
 20 County SWCD Keuka Outlet Trail (09MP15ER) (24701) .....  
 21 15,750,000 ..... (re. \$6,154,000)  
 22 Notwithstanding any law to the contrary, for state parks and land and  
 23 easement infrastructure, access and stewardship projects which shall  
 24 include capital projects: (i) on state parks and state owned lands  
 25 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
 26 mental conservation law; (ii) on state parks or state owned lands  
 27 and easements under the jurisdiction of the department of environ-  
 28 mental conservation or the office of parks, recreation and historic  
 29 preservation for access opportunities for people with disabilities;  
 30 access to the State Forest Preserve, State reforestation, Wildlife  
 31 Management areas and conservation easement lands; recreational trail  
 32 construction and maintenance; Catskill and Adirondack campground  
 33 improvements to public access and sanitation facilities; environ-  
 34 mental education; conservation education facility improvements;  
 35 archeological, historic, cultural and natural resource surveys,  
 36 forest health surveys, interpretation, and inventories, and response  
 37 to forest pests; Forest Preserve and state forest unit management  
 38 planning; conservation easement public recreation planning; habitat  
 39 restoration and enhancement; state fish hatchery improvements; state  
 40 tree nursery improvements; water access facilities and safety  
 41 improvements; public beach facility development and improvement;  
 42 public access improvements at day use areas; state historic site  
 43 exterior restoration; and cabin area and camping facility develop-  
 44 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre  
 45 Mountain ski center projects; (iv) \$500,000 from the public access  
 46 and stewardship allocation to Parks & Trails New York for the  
 47 purpose of awarding grants on a competitive basis to local parks'  
 48 friends groups, provided that up to ten percent of such amount may  
 49 be made available for administrative costs and/or technical assist-  
 50 ance; and \$100,000 for the Hudson River Valley Trail Grants Program  
 51 (09ST15ER) (24702) ... 18,500,000 ..... (re. \$710,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any law to the contrary, for zoos, botanical gardens  
2 and aquaria program (09ZB15ER) (24823) .....  
3 12,450,000 ..... (re. \$97,000)

4 By chapter 54, section 1, of the laws of 2014:

5 For services and expenses of projects and purposes authorized by  
6 section 92-s of the state finance law to receive funding from the  
7 parks, recreation and historic preservation account in accordance  
8 with a programmatic and financial plan to be approved by the direc-  
9 tor of the budget, including suballocation to other state depart-  
10 ments and agencies, according to the following:

11 Local waterfront revitalization programs, notwithstanding any law to  
12 the contrary, not less than, \$6,250,000 for waterfront revitaliza-  
13 tion projects which are in or primarily serve areas where demograph-  
14 ic and other relevant data for such areas demonstrate that the areas  
15 are densely populated and have sustained physical deterioration,  
16 decay, neglect, or disinvestment, or where a substantial proportion  
17 of the residential population is of low income or is otherwise  
18 disadvantaged and is underserved with respect to the existing recre-  
19 ational opportunities in the area; and provided further this appro-  
20 priation shall not be construed to restrict the use of any addi-  
21 tional monies for such projects; including \$200,000 for the Town of  
22 Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water  
23 Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000  
24 for the Beacon Institute (09WR14ER) (24700) .....  
25 12,500,000 ..... (re. \$12,021,000)

26 Parks, recreation and historic preservation projects, notwithstanding  
27 any law to the contrary, not less than, \$7,750,000 for municipal  
28 parks projects which are in or primarily serve areas where demo-  
29 graphic and other relevant data for such areas demonstrate that the  
30 areas are densely populated and have sustained physical deteri-  
31 oration, decay, neglect or disinvestment or where a substantial  
32 proportion of the residential population is of low income or is  
33 otherwise disadvantaged and is underserved with respect to the  
34 existing recreational opportunities in the area; including \$50,000  
35 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam;  
36 including \$150,000 for Greek Lakes Center; including \$180,000 for  
37 Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and  
38 including \$200,000 for Chestnut Ridge Conservancy (09MP14ER) (24701)  
39 ... 15,500,000 ..... (re. \$7,737,000)

40 Notwithstanding any law to the contrary, for state parks and land and  
41 easement infrastructure, access and stewardship projects which shall  
42 include capital projects: (i) on state parks and state owned lands  
43 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
44 mental conservation law; (ii) on state parks or state owned lands  
45 and easements under the jurisdiction of the department of environ-  
46 mental conservation or the office of parks, recreation and historic  
47 preservation for access opportunities for people with disabilities;  
48 access to the State Forest Preserve; State reforestation, Wildlife  
49 Management areas and conservation easement lands; recreational trail  
50 construction and maintenance; Catskill and Adirondack campground  
51 improvements to public access and sanitation facilities; environ-

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 mental education; conservation education facility improvements;  
2 archeological, historic, cultural and natural resource surveys,  
3 forest health surveys, interpretation, and inventories; Forest  
4 Preserve and state forest unit management planning; conservation  
5 easement public recreation planning; habitat restoration and  
6 enhancement; state fish hatchery improvements; water access facili-  
7 ties and safety improvements; public beach facility development and  
8 improvement; public access improvements at day use areas; state  
9 historic site exterior restoration; and cabin area and camping  
10 facility development, restoration and reconstruction; and (iii)  
11 \$500,000 for Belleayre Mountain ski center projects (09ST14ER)  
12 (24702) ... 17,350,000 ..... (re. \$559,000)

13 By chapter 54, section 1, of the laws of 2013:

14 For services and expenses of projects and purposes authorized by  
15 section 92-s of the state finance law to receive funding from the  
16 parks, recreation and historic preservation account in accordance  
17 with a programmatic and financial plan to be approved by the direc-  
18 tor of the budget, including suballocation to other state depart-  
19 ments and agencies, according to the following:

20 Local waterfront revitalization programs, notwithstanding any law to  
21 the contrary, not less than, \$6,250,000 for waterfront revitaliza-  
22 tion projects which are in or primarily serve areas where demograph-  
23 ic and other relevant data for such areas demonstrate that the areas  
24 are densely populated and have sustained physical deterioration,  
25 decay, neglect, or disinvestment, or where a substantial proportion  
26 of the residential population is of low income or is otherwise  
27 disadvantaged and is underserved with respect to the existing recre-  
28 ational opportunities in the area; and provided further this appro-  
29 priation shall not be construed to restrict the use of any addi-  
30 tional monies for such projects; including \$300,000 for the town of  
31 Tonawanda; and \$75,000 for the city of Tonawanda (09WR13ER) (24700)  
32 ... 12,500,000 ..... (re. \$12,416,000)

33 Parks, recreation and historic preservation projects, notwithstanding  
34 any law to the contrary, not less than, \$7,750,000 for municipal  
35 parks projects which are in or primarily serve areas where demo-  
36 graphic and other relevant data for such areas demonstrate that the  
37 areas are densely populated and have sustained physical deteri-  
38 oration, decay, neglect or disinvestment or where a substantial  
39 proportion of the residential population is of low income or is  
40 otherwise disadvantaged and is underserved with respect to the  
41 existing recreational opportunities in the area; including  
42 \$2,000,000 for the Ulster County Rail Trail, pursuant to the initi-  
43 ation of a public planning process; \$200,000 for the town of Orchard  
44 Park; \$150,000 for the Cazenovia community resource center; \$100,000  
45 for the town of Evans; and \$275,000 for the Buffalo military and  
46 naval park (09MP13ER) (24701) ... 15,500,000 ..... (re. \$2,186,000)

47 Notwithstanding any law to the contrary, for state parks and land and  
48 easement infrastructure, access and stewardship projects which shall  
49 include capital projects: (i) on state parks and state owned lands  
50 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
51 mental conservation law; (ii) on state parks or state owned lands

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1 and easements under the jurisdiction of the department of environ-  
 2 mental conservation or the office of parks, recreation and historic  
 3 preservation for access opportunities for people with disabilities;  
 4 access to the State Forest Preserve; State reforestation, Wildlife  
 5 Management areas and conservation easement lands; recreational trail  
 6 construction and maintenance; Catskill and Adirondack campground  
 7 improvements to public access and sanitation facilities; environ-  
 8 mental education; conservation education facility improvements;  
 9 archeological, historic, cultural and natural resource surveys,  
 10 forest health surveys, interpretation, and inventories; Forest  
 11 Preserve and state forest unit management planning; conservation  
 12 easement public recreation planning; habitat restoration and  
 13 enhancement; state fish hatchery improvements; water access facili-  
 14 ties and safety improvements; public beach facility development and  
 15 improvement; public access improvements at day use areas; state  
 16 historic site exterior restoration; and cabin area and camping  
 17 facility development, restoration and reconstruction; and (iii)  
 18 \$500,000 for Belleayre Mountain ski center projects (09ST13ER)  
 19 (24702) ... 16,600,000 ..... (re. \$715,000)  
 20 Notwithstanding any law to the contrary, for zoos, botanical gardens  
 21 and aquaria program (09ZB13ER) (24823) .....  
 22 10,250,000 ..... (re. \$15,000)

23 By chapter 54, section 1, of the laws of 2012:

24 For services and expenses of projects and purposes authorized by  
 25 section 92-s of the state finance law to receive funding from the  
 26 parks, recreation and historic preservation account in accordance  
 27 with a programmatic and financial plan to be approved by the direc-  
 28 tor of the budget, including suballocation to other state depart-  
 29 ments and agencies, according to the following:

30 Local waterfront revitalization programs, notwithstanding any law to  
 31 the contrary, not less than, \$5,750,000 for waterfront revitaliza-  
 32 tion projects which are in or primarily serve areas where demographic  
 33 and other relevant data for such areas demonstrate that the areas  
 34 are densely populated and have sustained physical deterioration,  
 35 decay, neglect, or disinvestment, or where a substantial proportion  
 36 of the residential population is of low income or is otherwise  
 37 disadvantaged and is underserved with respect to the existing recre-  
 38 ational opportunities in the area; and provided further this appro-  
 39 priation shall not be construed to restrict the use of any addi-  
 40 tional monies for such projects; including \$60,000 for Jefferson and  
 41 St. Lawrence; and \$400,000 for Niagara and Erie Waterfront Revitali-  
 42 zation (09WR12ER) (24700) ... 11,500,000 ..... (re. \$10,126,000)

43 Parks, recreation and historic preservation projects, notwithstanding  
 44 any law to the contrary, not less than, \$6,500,000 for municipal  
 45 parks projects which are in or primarily serve areas where demo-  
 46 graphic and other relevant data for such areas demonstrate that the  
 47 areas are densely populated and have sustained physical deteri-  
 48 oration, decay, neglect or disinvestment or where a substantial  
 49 proportion of the residential population is of low income or is  
 50 otherwise disadvantaged and is underserved with respect to the  
 51 existing recreational opportunities in the area; including \$425,000

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1 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic  
2 Preservation (09MP12ER) (24701) ... 13,000,000 .... (re. \$2,800,000)  
3 Notwithstanding any law to the contrary, for state parks and land and  
4 easement infrastructure, access and stewardship projects which shall  
5 include capital projects: (i) on state parks and state owned lands  
6 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
7 mental conservation law; (ii) on state parks or state owned lands  
8 and easements under the jurisdiction of the department of environ-  
9 mental conservation or the office of parks, recreation and historic  
10 preservation for access opportunities for people with disabilities;  
11 access to the State Forest Preserve; State reforestation, Wildlife  
12 Management areas and conservation easement lands; recreational trail  
13 construction and maintenance; Catskill and Adirondack campground  
14 improvements to public access and sanitation facilities; environ-  
15 mental education; conservation education facility improvements;  
16 archeological, historic, cultural and natural resource surveys,  
17 forest health surveys, interpretation, and inventories; Forest  
18 Preserve and state forest unit management planning; conservation  
19 easement public recreation planning; habitat restoration and  
20 enhancement; state fish hatchery improvements; water access facili-  
21 ties and safety improvements; public beach facility development and  
22 improvement; public access improvements at day use areas; state  
23 historic site exterior restoration; and cabin area and camping  
24 facility development, restoration and reconstruction; and (iii)  
25 \$500,000 for Belleayre Mountain ski center projects (09ST12ER)  
26 (24702) ... 16,000,000 ..... (re. \$314,000)

27 By chapter 54, section 1, of the laws of 2011:

28 For services and expenses of projects and purposes authorized by  
29 section 92-s of the state finance law to receive funding from the  
30 parks, recreation and historic preservation account in accordance  
31 with a programmatic and financial plan to be approved by the direc-  
32 tor of the budget, including suballocation to other state depart-  
33 ments and agencies, according to the following:

34 Local waterfront revitalization programs, notwithstanding any law to  
35 the contrary, not less than, \$5,750,000 for waterfront revitaliza-  
36 tion projects which are in or primarily serve areas where demograph-  
37 ic and other relevant data for such areas demonstrate that the areas  
38 are densely populated and have sustained physical deterioration,  
39 decay, neglect, or disinvestment, or where a substantial proportion  
40 of the residential population is of low income or is otherwise  
41 disadvantaged and is underserved with respect to the existing recre-  
42 ational opportunities in the area; and provided further this appro-  
43 priation shall not be construed to restrict the use of any addi-  
44 tional monies for such projects, \$100,000 for Hoyt Lake; \$300,000  
45 for Buffalo Waterfront; and \$225,000 for Niagara River Greenway  
46 (09WR11ER) (24700) ... 11,500,000 ..... (re. \$8,279,000)

47 Parks, recreation and historic preservation projects, notwithstanding  
48 any law to the contrary, not less than, \$6,500,000 for municipal  
49 parks projects which are in or primarily serve areas where demo-  
50 graphic and other relevant data for such areas demonstrate that the  
51 areas are densely populated and have sustained physical deteri-

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1 oration, decay, neglect or disinvestment or where a substantial  
2 proportion of the residential population is of low income or is  
3 otherwise disadvantaged and is underserved with respect to the  
4 existing recreational opportunities in the area; \$250,000 for Olmst-  
5 ed Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House;  
6 and \$50,000 for Graycliff Manor (09MP11ER) (24701) .....  
7 13,000,000 ..... (re. \$2,073,000)

8 Notwithstanding any law to the contrary, for state parks and land and  
9 easement infrastructure, access and stewardship projects which shall  
10 include capital projects: (i) on state parks and state owned lands  
11 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
12 mental conservation law; (ii) on state parks or state owned lands  
13 and easements under the jurisdiction of the department of environ-  
14 mental conservation or the office of parks, recreation and historic  
15 preservation for access opportunities for people with disabilities;  
16 access to the State Forest Preserve; State reforestation, Wildlife  
17 Management areas and conservation easement lands; recreational trail  
18 construction and maintenance; Catskill and Adirondack campground  
19 improvements to public access and sanitation facilities; environ-  
20 mental education; conservation education facility improvements;  
21 archeological, historic, cultural and natural resource surveys,  
22 forest health surveys, interpretation, and inventories; Forest  
23 Preserve and state forest unit management planning; conservation  
24 easement public recreation planning; habitat restoration and  
25 enhancement; state fish hatchery improvements; water access facili-  
26 ties and safety improvements; public beach facility development and  
27 improvement; public access improvements at day use areas; state  
28 historic site exterior restoration; and cabin area and camping  
29 facility development, restoration and reconstruction; and (iii)  
30 \$500,000 for Belleayre Mountain ski center projects (09ST11ER)  
31 (24702) ... 16,228,000 ..... (re. \$101,000)  
32 Notwithstanding any law to the contrary, for zoos, botanical gardens  
33 and aquaria program (09ZB11ER) (24823) ... 9,000,000 .. (re. \$7,000)

34 By chapter 99, section 1, of the laws of 2010:

35 For services and expenses of projects and purposes authorized by  
36 section 92-s of the state finance law to receive funding from the  
37 parks, recreation and historic preservation account in accordance  
38 with a programmatic and financial plan to be approved by the direc-  
39 tor of the budget, including suballocation to other state depart-  
40 ments and agencies, according to the following:

41 Parks, recreation and historic preservation projects, notwithstanding  
42 any law to the contrary, not less than, \$6,716,000 for municipal  
43 parks projects which are in or primarily serve areas where demo-  
44 graphic and other relevant data for such areas demonstrate that the  
45 areas are densely populated and have sustained physical deteri-  
46 oration, decay, neglect or disinvestment or where a substantial  
47 proportion of the residential population is of low income or is  
48 otherwise disadvantaged and is underserved with respect to the  
49 existing recreational opportunities in the area, and notwithstanding  
50 any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for



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Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Gray-cliff Manor (09MP10ER) (24701) ... 13,432,000 ..... (re. \$3,275,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST10ER) (24702) ... 16,228,000 ..... (re. \$244,000)

By chapter 99, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; \$550,000 for Buffalo Waterfront; \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Champlain Docks; and \$400,000 for the Beacon Institute including costs incurred prior to April 1, 2011 (09WR10ER) (24700) ..... 12,000,000 ..... (re. \$5,500,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$9,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion

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1 of the residential population is of low income or is otherwise  
2 disadvantaged and is underserved with respect to the existing recre-  
3 ational opportunities in the area; and provided further this appro-  
4 priation shall not be construed to restrict the use of any addi-  
5 tional monies for such projects; \$1,000,000 for Buffalo Waterfront;  
6 \$300,000 for Niagara River Greenway; and \$700,000 for Hudson and  
7 Champlain Docks (09WR09ER) (24700) ... 24,021,000 ..... (re. \$1,000)  
8 Parks, recreation and historic preservation projects, notwithstanding  
9 any law to the contrary, not less than, \$8,490,000 for municipal  
10 parks projects which are in or primarily serve areas where demo-  
11 graphic and other relevant data for such areas demonstrate that the  
12 areas are densely populated and have sustained physical deteri-  
13 oration, decay, neglect or disinvestment or where a substantial  
14 proportion of the residential population is of low income or is  
15 otherwise disadvantaged and is underserved with respect to the  
16 existing recreational opportunities in the area, and notwithstanding  
17 any law to the contrary, \$500,000 for Olmstead Park (09MP09ER)  
18 (24701) ... 20,813,000 ..... (re. \$5,280,000)  
19 Notwithstanding any law to the contrary, for the purposes of  
20 Hudson-FultonChamplain Quadricentennial celebrations, projects and  
21 programs (09QC09ER) (24821) ... 450,000 ..... (re. \$125,000)

22 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
23 section 1, of the laws of 2018:

24 For services and expenses of projects and purposes authorized by  
25 section 92-s of the state finance law to receive funding from the  
26 parks, recreation and historic preservation account in accordance  
27 with a programmatic and financial plan to be approved by the direc-  
28 tor of the budget, including suballocation to other state depart-  
29 ments and agencies, according to the following:

30 Notwithstanding any law to the contrary, for the Catskill Interpretive  
31 Center, some or all of which may be allocated to the Catskill Center  
32 for Conservation and Development (09CC08ER) (24812) .....  
33 1,000,000 ..... (re. \$474,000)

34 Notwithstanding any law to the contrary, for the purposes of  
35 Hudson-FultonChamplain Quadricentennial celebrations, projects and  
36 programs (09QC08ER) (24821) ... 3,000,000 ..... (re. \$137,000)

37 Notwithstanding any law to the contrary, for solar energy initiatives  
38 (09SO08ER) ... 2,000,000 ..... (re. \$82,000)

39 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,  
40 section 4, of the laws of 2009:

41 Parks, recreation and historic preservation projects, notwithstanding  
42 any law to the contrary, not less than, \$6,400,000 for municipal  
43 parks projects which are in or primarily serve areas where demo-  
44 graphic and other relevant data for such areas demonstrate that the  
45 areas are densely populated and have sustained physical deteri-  
46 oration, decay, neglect or disinvestment or where a substantial  
47 proportion of the residential population is of low income or is  
48 otherwise disadvantaged and is underserved with respect to the  
49 existing recreational opportunities in the area, and notwithstanding  
50 any law to the contrary, \$50,000 from the heritage areas allocation

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1 for the purpose of awarding grants on a competitive basis to herit-  
2 age area organizations designated in statute (09MP08ER) (24701) ....  
3 19,225,000 ..... (re. \$5,446,000)  
4 Notwithstanding any law to the contrary, for state parks and land and  
5 easement infrastructure, access and stewardship projects which shall  
6 include capital projects: (i) on state parks and state owned lands  
7 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
8 mental conservation law; (ii) on state parks or state owned lands  
9 and easements under the jurisdiction of the department of environ-  
10 mental conservation or the office of parks, recreation and historic  
11 preservation for access opportunities for people with disabilities;  
12 access to the State Forest Preserve; State reforestation, Wildlife  
13 Management areas and conservation easement lands; recreational trail  
14 construction and maintenance; Catskill and Adirondack campground  
15 improvements to public access and sanitation facilities; environ-  
16 mental education; conservation education facility improvements;  
17 archeological, historic, cultural and natural resource surveys,  
18 forest health surveys, interpretation, and inventories; Forest  
19 Preserve and state forest unit management planning; conservation  
20 easement public recreation planning; habitat restoration and  
21 enhancement; state fish hatchery improvements; water access facili-  
22 ties and safety improvements; public beach facility development and  
23 improvement; public access improvements at day use areas; state  
24 historic site exterior restoration; and cabin area and camping  
25 facility development, restoration and reconstruction; (iii) \$750,000  
26 from such amount for Belleayre Mountain ski center projects  
27 (09ST08ER) (24702) ... 4,000,000 ..... (re. \$224,000)

28 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
29 section 1, of the laws of 2009:

30 Local waterfront revitalization programs, notwithstanding any law to  
31 the contrary, not less than, \$7,100,000 for waterfront revitaliza-  
32 tion projects which are in or primarily serve areas where demographic  
33 and other relevant data for such areas demonstrate that the areas  
34 are densely populated and have sustained physical deterioration,  
35 decay, neglect, or disinvestment, or where a substantial proportion  
36 of the residential population is of low income or is otherwise  
37 disadvantaged and is underserved with respect to the existing recre-  
38 ational opportunities in the area; and provided further this appro-  
39 priation shall not be construed to restrict the use of any addi-  
40 tional monies for such projects; \$250,000 for services and expenses  
41 of the Upper Susquehanna Coalition (09WR08ER) (24700) .....  
42 22,375,000 ..... (re. \$1,000)

43 By chapter 55, section 1, of the laws of 2007:

44 For services and expenses of projects and purposes authorized by  
45 section 92-s of the state finance law to receive funding from the  
46 parks, recreation and historic preservation account in accordance  
47 with a programmatic and financial plan to be approved by the direc-  
48 tor of the budget, including suballocation to other state depart-  
49 ments and agencies, according to the following:

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1 Local waterfront revitalization programs, notwithstanding any law to  
2 the contrary, not less than, \$6,656,000 for waterfront revitaliza-  
3 tion projects which are in or primarily serve areas where demograph-  
4 ic and other relevant data for such areas demonstrate that the areas  
5 are densely populated and have sustained physical deterioration,  
6 decay, neglect, or disinvestment, or where a substantial proportion  
7 of the residential population is of low income or is otherwise  
8 disadvantaged and is underserved with respect to the existing recre-  
9 ational opportunities in the area; and provided further this section  
10 shall not be construed to restrict the use of any additional monies  
11 for such projects; \$1,625,000 for services and expenses of the  
12 Beacon Institute; \$1,000,000 for services and expenses of riverfront  
13 development properties in Rensselaer county; and \$1,000,000 for  
14 services and expenses for Long Island water projects (09WR07ER)  
15 (24700) ... 26,625,000 ..... (re. \$316,000)

16 Parks, recreation and historic preservation projects, notwithstanding  
17 any law to the contrary, not less than, \$5,306,000 for municipal  
18 parks projects which are in or primarily serve areas where demo-  
19 graphic and other relevant data for such areas demonstrate that the  
20 areas are densely populated and have sustained physical deteri-  
21 oration, decay, neglect or disinvestment or where a substantial  
22 proportion of the residential population is of low income or is  
23 otherwise disadvantaged and is underserved with respect to the  
24 existing recreational opportunities in the area (09MP07ER) (24701)  
25 ... 21,225,000 ..... (re. \$3,238,000)

26 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
27 section 1, of the laws of 2008:

28 Notwithstanding any law to the contrary, for state parks and land  
29 infrastructure, access and stewardship projects which shall include  
30 capital projects: (i) on state parks and state owned lands acquired  
31 pursuant to sections 54-0303 and 56-0307 of the environmental  
32 conservation law; (ii) on state parks or state owned lands under the  
33 jurisdiction of the department of environmental conservation or the  
34 office of parks, recreation and historic preservation for access  
35 opportunities for people with disabilities; access to the State  
36 Forest Preserve; recreational trail construction and maintenance;  
37 Catskill and Adirondack campground improvements to public access and  
38 sanitation facilities; conservation education facility improvements;  
39 archeological, historic, cultural and natural resource surveys,  
40 interpretation, and inventories; Forest Preserve and state forest  
41 unit management planning; habitat restoration and enhancement; state  
42 fish hatchery improvements; water access facilities and safety  
43 improvements; public beach facility development and improvement;  
44 public access improvements at day use areas; state historic site  
45 exterior restoration; and cabin area and camping facility develop-  
46 ment, restoration and reconstruction and (iii) \$750,000 from such  
47 amount for Belleayre Mountain ski center projects (09ST07ER) (24702)  
48 ... 22,250,000 ..... (re. \$31,000)

49 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,  
50 section 5, of the laws of 2006:

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1 For services and expenses of projects and purposes authorized by  
2 section 92-s of the state finance law to receive funding from the  
3 parks, recreation and historic preservation account in accordance  
4 with a programmatic and financial plan to be approved by the direc-  
5 tor of the budget, including suballocation to other state depart-  
6 ments and agencies, including: (a) notwithstanding subdivision 7 of  
7 section 92-s of the state finance law or any other law to the  
8 contrary, \$5,000,000 for services and expenses of the Hudson River  
9 Park Trust for projects related to the development of the Hudson  
10 River Park consistent with provisions of chapter 592 of the laws of  
11 1998; provided, however, such funds shall not be available for  
12 suballocation to any public benefit corporation or public authority  
13 with the exception of the Hudson River Park Trust and shall be  
14 available solely for the liabilities incurred by the Hudson River  
15 Park Trust or by other state departments or agencies on behalf of  
16 the Hudson River Park Trust and shall be available solely for the  
17 liabilities incurred by the Hudson River Park Trust or by other  
18 state departments or agencies on behalf of the Hudson River Park  
19 Trust on or after April 1, 1999. Provided further that, the comp-  
20 troller is hereby authorized and directed to release monies to the  
21 Hudson River Park Trust in amounts set forth in a schedule approved  
22 by the director of the budget; (b) notwithstanding any law to the  
23 contrary, \$15,000,000 for state parks and land infrastructure,  
24 access and stewardship projects which shall include capital  
25 projects: (i) on state parks and state owned lands acquired pursuant  
26 to sections 54-0303 and 56-0307 of the environmental conservation  
27 law or (ii) on state parks or state owned lands under the jurisdic-  
28 tion of the department of environmental conservation or the office  
29 of parks, recreation and historic preservation for access opportu-  
30 nities for people with disabilities; access to the State Forest  
31 Preserve; recreational trail construction and maintenance; Catskill  
32 and Adirondack campground improvements to public access and sanita-  
33 tion facilities; conservation education facility improvements;  
34 archeological, historic, cultural and natural resource surveys,  
35 interpretation, and inventories; Forest Preserve and state forest  
36 unit management planning; habitat restoration and enhancement; state  
37 fish hatchery improvements; water access facilities and safety  
38 improvements; public beach facility development and improvement;  
39 public access improvements at day use areas; state historic site  
40 exterior restoration; and cabin area and camping facility develop-  
41 ment, restoration and reconstruction; and (iii) \$750,000 from such  
42 amount for Belleayre Mountain ski center projects; (c) notwithstand-  
43 ing any law to the contrary, \$5,000,000 for historic barns program;  
44 (d) notwithstanding any law to the contrary, \$7,500,000 for zoos,  
45 botanical gardens and aquaria program; (e) notwithstanding any law  
46 to the contrary, not less than, \$6,750,000 for waterfront revitali-  
47 zation projects which are in or primarily serve areas where demo-  
48 graphic and other relevant data for such areas demonstrate that the  
49 areas are densely populated and have sustained physical deteri-  
50 oration, decay, neglect, or disinvestment, or where a substantial  
51 proportion of the residential population is of low income or is  
52 otherwise disadvantaged and is underserved with respect to the

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existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$5,118,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects and not less than \$1,500,000 for the Albany Pine Bush Preserve Discovery Center; (g) notwithstanding any law to the contrary, \$7,250,000 from the waterfront revitalization allocation for the Beacon Institute including \$5,000,000 for the development of the upper satellite center associated with the Beacon Institute located on the Troy waterfront; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and \$300,000 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and \$100,000 for Bayville; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E306ER) (24752) ..... 79,970,000 ..... (re. \$3,873,000)

## PROJECT SCHEDULE

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Local waterfront revitalization programs .....	27,000
Parks, recreation and historic preservation projects .....	20,470
Stewardship projects .....	15,000
Historic barn preservation .....	5,000
Zoos, botanical gardens and aquaria projects .....	7,500
Hudson River Park .....	5,000
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Total .....	79,970
=====	

By chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005:

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1 For services and expenses of projects and purposes authorized by  
2 section 92-s of the state finance law to receive funding from the  
3 parks, recreation and historic preservation account in accordance  
4 with a programmatic and financial plan to be approved by the direc-  
5 tor of the budget, including suballocation to other state depart-  
6 ments and agencies, including: (a) notwithstanding subdivision 7 of  
7 section 92-s of the state finance law or any other law to the  
8 contrary, \$5,000,000 for services and expenses of the Hudson River  
9 Park Trust for projects related to the development of the Hudson  
10 River Park consistent with provisions of chapter 592 of the laws of  
11 1998; provided, however, such funds shall not be available for  
12 suballocation to any public benefit corporation or public authority  
13 with the exception of the Hudson River Park Trust and shall be  
14 available solely for the liabilities incurred by the Hudson River  
15 Park Trust or by other state departments or agencies on behalf of  
16 the Hudson River Park Trust and shall be available solely for the  
17 liabilities incurred by the Hudson River Park Trust or by other  
18 state departments or agencies on behalf of the Hudson River Park  
19 Trust on or after April 1, 1999. Provided further that, the comp-  
20 troller is hereby authorized and directed to release monies to the  
21 Hudson River Park Trust in amounts set forth in a schedule approved  
22 by the director of the budget; (b) notwithstanding any law to the  
23 contrary, \$6,500,000 for state parks and land infrastructure and  
24 stewardship projects which shall include capital projects: (i) on  
25 state parks and state owned lands acquired pursuant to sections  
26 54-0303 and 56-0307 of the environmental conservation law or (ii) on  
27 state parks or state owned lands under the jurisdiction of the  
28 department of environmental conservation or the office of parks,  
29 recreation and historic preservation for access opportunities for  
30 people with disabilities; access to the State Forest Preserve;  
31 recreational trail construction and maintenance; Catskill and  
32 Adirondack campground improvements to public access and sanitation  
33 facilities; conservation education facility improvements; archeolog-  
34 ical, historic, cultural and natural resource surveys, interpreta-  
35 tion, and inventories; Forest Preserve unit management planning;  
36 habitat restoration and enhancement; water access facilities; public  
37 beach facility development and improvement; public access improve-  
38 ments at day use areas; state historic site exterior restoration;  
39 and cabin area and camping facility development, restoration and  
40 reconstruction; and include seven hundred fifty thousand dollars  
41 from such amount for Belleayre Mountain ski center projects; (c)  
42 notwithstanding any law to the contrary, \$750,000 for historic barns  
43 program; (d) notwithstanding any law to the contrary, \$6,000,000 for  
44 zoos, botanical gardens and aquaria program; (e) notwithstanding any  
45 law to the contrary not less than, \$3,563,000 for waterfront revi-  
46 talization projects which are in or primarily serve areas where  
47 demographic and other relevant data for such areas demonstrate that  
48 the areas are densely populated and have sustained physical deteri-  
49 oration, decay, neglect, or disinvestment, or where a substantial  
50 proportion of the residential population is of low income or is  
51 otherwise disadvantaged and is underserved with respect to the  
52 existing recreational opportunities in the area; and provided

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further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$3,579,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (g) notwithstanding any law to the contrary, \$1,000,000 from the waterfront revitalization allocation for the rivers and estuaries center on the Hudson; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and \$500,000 for Oyster Bay and \$500,000 for the town of Huntington; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E305ER) (24752) ... 46,815,000 ..... (re. \$1,527,000)

## PROJECT SCHEDULE

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Local waterfront revitalization programs .....	14,250
Parks, recreation and historic preservation projects .....	14,315
Stewardship projects .....	6,500
Historic barn preservation .....	750
Zoos, botanical gardens and aquaria projects .....	6,000
Hudson River Park .....	5,000
-----	
Total .....	46,815
=====	

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:  
 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state depart-



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1 ments and agencies (09E304ER) (24752) .....  
 2 41,565,000 ..... (re. \$1,105,000)

## PROJECT SCHEDULE

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Local waterfront revitaliza-	
tion programs .....	12,500
Parks, recreation and historic	
preservation projects .....	12,565
Hudson River Park .....	10,000
Stewardship projects .....	5,750
Historic barns projects .....	750
-----	
Total .....	41,565
=====	

17 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,  
 18 section 2, of the laws of 2003:  
 19 For services and expenses of projects and purposes authorized by  
 20 section 92-s of the state finance law to receive funding from the  
 21 parks, recreation and historic preservation account in accordance  
 22 with a programmatic and financial plan to be approved by the direc-  
 23 tor of the budget, including suballocation to other state depart-  
 24 ments and agencies (09E303ER) (24752) .....  
 25 45,665,000 ..... (re. \$752,000)

## Project Schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Local waterfront revitaliza-	
tion projects .....	12,000
Parks, recreation and historic	
preservation projects .....	12,165
Hudson River Park .....	15,000
Stewardship projects .....	5,750
Historic barns projects .....	750
-----	
Total .....	45,665
=====	

40 By chapter 54, section 1, of the laws of 2002:  
 41 For services and expenses of projects and purposes authorized by  
 42 section 92-s of the state finance law to receive funding from the  
 43 parks, recreation and historic preservation account in accordance  
 44 with a programmatic and financial plan to be approved by the direc-  
 45 tor of the budget, including suballocation to other state depart-  
 46 ments and agencies. Notwithstanding any other law to the contrary,  
 47 \$11 million of this appropriation shall support capital projects,  
 48 excluding personal service costs, eligible and authorized for fund-

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ing from any office of parks, recreation and historic preservation  
 state park infrastructure fund - 076 appropriation or reappropri-  
 ation, subject to the approval of the director of the budget.  
 Notwithstanding any other law to the contrary, such expenses shall be  
 paid in the first instance from the state park infrastructure fund -  
 076, then reimbursed from this appropriation, including the transfer  
 of expenses and the payment of liabilities incurred prior to April  
 1, 2002, up to the limit of \$11 million (09E302ER) (24752) .....  
 47,935,000 ..... (re. \$757,000)

Project Schedule	
PROJECT	AMOUNT
-----	
(thousands of dollars)	
Local waterfront revitaliza-	
tion programs .....	6,685
Parks, recreation and historic	
preservation projects .....	7,250
Hudson River Park .....	15,000
Stewardship projects .....	7,000
State parks projects .....	11,000
Historic barns projects .....	1,000
-----	
Total .....	47,935
=====	

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
 section 1, of the laws of 2007:  
 For services and expenses of projects and purposes authorized by  
 section 92-s of the state finance law to receive funding from the  
 parks, recreation and historic preservation account in accordance  
 with a programmatic and financial plan to be approved by the direc-  
 tor of the budget, including suballocation to other state depart-  
 ments and agencies (09E300ER) (24752) .....  
 46,550,000 ..... (re. \$736,000)

Project Schedule	
PROJECT	AMOUNT
-----	
(thousands of dollars)	
Local waterfront revitaliza-	
tion programs .....	7,068
Park, recreation and historic	
preservation projects .....	7,482
Hudson River Park .....	20,000
Stewardship projects .....	12,000
-----	
Total .....	46,550
=====	

By chapter 55, section 1, of the laws of 1999:

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1 For services and expenses of projects and purposes authorized by  
 2 section 92-s of the state finance law to receive funding from the  
 3 parks, recreation and historic preservation account in accordance  
 4 with a programmatic and financial plan to be approved by the direc-  
 5 tor of the budget, including suballocation to other state depart-  
 6 ments and agencies (09E399ER) (24752) .....  
 7 44,850,000 ..... (re. \$413,000)

8 Project Schedule  
 9 PROJECT AMOUNT  
 10 -----  
 11 (thousands of dollars)  
 12 Local waterfront revitaliza-  
 13 tion programs ..... 4,975  
 14 Park, recreation and historic  
 15 preservation projects ..... 6,875  
 16 Hudson River Park ..... 21,000  
 17 Stewardship projects ..... 12,000  
 18 -----  
 19 Total ..... 44,850  
 20 =====

21 By chapter 55, section 1, of the laws of 1998:  
 22 For services and expenses of projects and purposes authorized by  
 23 section 92-s of the state finance law to receive funding from the  
 24 parks, recreation and historic preservation account in accordance  
 25 with a programmatic and financial plan to be approved by the direc-  
 26 tor of the budget, including suballocation to other state depart-  
 27 ments, agencies and public authorities (09E398ER) (24752) .....  
 28 19,700,000 ..... (re. \$622,000)

29 project schedule  
 30 PROJECT AMOUNT  
 31 -----  
 32 (thousands of dollars)  
 33 Local waterfront revitaliza-  
 34 tion programs ..... 5,600  
 35 Park, recreation and historic  
 36 preservation projects,  
 37 including \$4,000,000 which  
 38 shall be made available for  
 39 services and expenses  
 40 related to development of  
 41 the Hudson River Park ..... 13,100  
 42 Coastal rehabilitation proj-  
 43 ects ..... 1,000  
 44 -----  
 45 Total ..... 19,700  
 46 =====

47 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,  
 48 section 1, of the laws of 2018:

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1 For services and expenses of projects and purposes authorized by  
 2 section 92-s of the state finance law to receive funding from the  
 3 parks, recreation and historic preservation account in accordance  
 4 with a programmatic and financial plan to be approved by the direc-  
 5 tor of the budget, including suballocation to other state depart-  
 6 ments and agencies (09E397ER) (24752) .....  
 7 31,800,000 ..... (re. \$1,806,000)

8 project schedule  
 9 PROJECT AMOUNT  
 10 -----  
 11 (thousands of dollars)  
 12 Local waterfront revitaliza-  
 13 tion programs ..... 8,975  
 14 Park, recreation and historic  
 15 preservation projects ..... 14,525  
 16 Coastal rehabilitation proj-  
 17 ects ..... 10,675  
 18 -----  
 19 Total ..... 34,175

20 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
 21 section 1, of the laws of 2007:  
 22 For services and expenses of projects and purposes authorized by  
 23 section 92-s of the state finance law to receive funding from the  
 24 parks, recreation and historic preservation account in accordance  
 25 with a programmatic and financial plan to be approved by the direc-  
 26 tor of the budget, including suballocation to other state depart-  
 27 ments and agencies (09E396ER) (24752) .....  
 28 21,624,000 ..... (re. \$774,000)

29 project schedule  
 30 PROJECT AMOUNT  
 31 -----  
 32 (thousands of dollars)  
 33 Local waterfront revitaliza-  
 34 tion programs ..... 3,000  
 35 Local waterfront revitaliza-  
 36 tion projects ..... 1,500  
 37 Parks, recreation and historic  
 38 preservation projects ..... 8,000  
 39 Parks, recreation and historic  
 40 preservation projects ..... 8,500  
 41 Coastal rehabilitation proj-  
 42 ects ..... 1,500  
 43 -----  
 44 Total ..... 22,500  
 45 =====

46 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,  
 47 section 1, of the laws of 2007:

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1 For services and expenses of projects and purposes authorized by  
 2 section 92-s of the state finance law to receive funding from the  
 3 parks, recreation and historic preservation account (71E395ER)  
 4 (24752) ... 6,340,000 ..... (re. \$69,000)

5 project schedule

6 PROJECT	AMOUNT
7 -----	-----
8 (thousands of dollars)	
9 Local waterfront revitaliza-	
10 tion plans .....	1,300
11 Parks, recreation and historic	
12 preservation projects .....	4,000
13 Coastal rehabilitation proj-	
14 ects .....	1,200
15 -----	-----
16 Total .....	6,500
17 =====	=====

18 Capital Projects Funds - Other  
 19 Environmental Protection Fund  
 20 Solid Waste Account - 30452  
 21 Environment and Recreation Purpose

22 By chapter 54, section 1, of the laws of 2019:

23 For services and expenses of projects and purposes authorized by  
 24 section 92-s of the state finance law to receive funding from the  
 25 solid waste account in accordance with a programmatic and financial  
 26 plan to be approved by the director of the budget, including subal-  
 27 location to other state departments and agencies, according to the  
 28 following:

29 Non-hazardous landfill closure projects, including \$300,000 for Essex  
 30 county under an agreement with the department of environmental  
 31 conservation and \$150,000 for Hamilton county under an agreement  
 32 with the department of environmental conservation (09LC19ER) (24813)  
 33 ... 700,000 ..... (re. \$700,000)

34 Municipal waste reduction or recycling projects, and \$2,000,000 of  
 35 such amount shall be made available for municipalities and not-for-  
 36 profit food banks for projects for food donation and the recycling  
 37 of food scraps (09MR19ER) (24814) .....  
 38 14,000,000 ..... (re. \$14,000,000)

39 Secondary materials regional marketing assistance (09SM19ER) (24816)  
 40 ... 200,000 ..... (re. \$200,000)

41 Pesticide program, not less than \$200,000 of which shall be for activ-  
 42 ities related to Long Island pesticide pollution prevention  
 43 (09PD19ER) (24818) ... 1,800,000 ..... (re. \$1,800,000)

44 Notwithstanding any law to the contrary, for the payment of the costs  
 45 associated with environmental justice projects and programs, includ-  
 46 ing but not limited to: monitoring of air quality; education and  
 47 outreach; \$1,000,000 for the connect kids program facilitating  
 48 access by title 1 schools to outdoor recreational activities, public

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lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities, or not-for-profit corporations; and \$3,000,000 of such amount shall be made available for community impact and job training grants; including \$500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting to environmental justice communities in an amount of up to \$100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding must provide services within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community; and \$250,000 to the Adirondack North Country Association for the purposes of the Adirondack diversity initiative (09EJ19ER) (24713) .....  
7,000,000 ..... (re. \$7,000,000)  
Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD19ER) (24817) .....  
2,025,000 ..... (re. \$2,025,000)  
Notwithstanding any law to the contrary, for the pollution prevention institute, and including \$100,000 for the department to contract with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP19ER) (24815) .....  
4,000,000 ..... (re. \$4,000,000)  
Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water, including projects to combat harmful algal blooms; including up to \$500,000 for the CleanSweepNY program; and \$1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove 1,4-dioxane; and \$2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers and not more than \$625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neigh-

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1       borhoods in New York State through the Fresh Connect Program  
2       (09EH19ER) (25703) ... 6,500,000 ..... (re. \$6,019,000)  
3       Brownfield opportunity area grants as authorized pursuant to section  
4       970-r of the general municipal law (09BO19ER) (25702) .....  
5       1,500,000 ..... (re. \$1,500,000)

6       By chapter 54, section 1, of the laws of 2018:

7       For services and expenses of projects and purposes authorized by  
8       section 92-s of the state finance law to receive funding from the  
9       solid waste account in accordance with a programmatic and financial  
10       plan to be approved by the director of the budget, including subal-  
11       location to other state departments and agencies, according to the  
12       following:

13       Non-hazardous landfill closure projects, including \$300,000 for Essex  
14       county under an agreement with the department of environmental  
15       conservation and \$150,000 for Hamilton county under an agreement  
16       with the department of environmental conservation (09LC18ER) (24813)  
17       ... 700,000 ..... (re. \$250,000)

18       Municipal waste reduction or recycling projects, and \$2,000,000 of  
19       such amount shall be made available for municipalities and not-for-  
20       profit food banks for projects for food donation and the recycling  
21       of food scraps (09MR18ER) (24814) .....  
22       14,000,000 ..... (re. \$8,385,000)

23       Secondary materials regional marketing assistance (09SM18ER) (24816)  
24       ... 149,000 ..... (re. \$149,000)

25       Pesticide program, not less than \$200,000 of which shall be for activ-  
26       ities related to Long Island pesticide pollution prevention  
27       (09PD18ER) (24818) ... 1,800,000 ..... (re. \$1,672,000)

28       Notwithstanding any law to the contrary, for the payment of the costs  
29       associated with environmental justice projects and programs, includ-  
30       ing but not limited to: monitoring of air quality; education and  
31       outreach; not more than \$1,000,000 for the connect kids program  
32       facilitating access by title 1 schools to outdoor recreational  
33       activities, public lands and parks; improvements to environmental  
34       quality; or environmental job training, in environmental justice,  
35       inner city and underserved communities, and which are undertaken by  
36       the state, or on behalf of the state by municipalities or not-for-  
37       profit corporations; and \$3,000,000 of such amount shall be made  
38       available for community impact and job training grants; including  
39       \$500,000 of such amount shall be made available to a not-for-profit  
40       organization for the purpose of awarding grants on a competitive  
41       basis to community groups to build the capacity of such groups,  
42       provided that up to ten percent may be made available for adminis-  
43       trative costs and/or technical assistance. Community impact and job  
44       training grants shall be in or affecting to environmental justice  
45       communities in an amount of up to \$100,000 for community groups for  
46       projects that address an environmental justice community's exposure  
47       to multiple environmental harms and risks, including lead exposure  
48       and shall include implementation, studies, including air monitoring,  
49       to investigate the environment, or related public health issues of  
50       the community, research that will be used to expand the knowledge or  
51       understanding of the affected community and ways to improve the

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1 resiliency of the affected community. The results of the investi-  
2 gation shall be disseminated to members of the affected community.  
3 Community groups eligible for funding shall be located within the  
4 same community as the environmental and/or related public health  
5 issues to be addressed by the project. Such groups shall be primari-  
6 ly focused on addressing the environmental and/or related public  
7 health issues of the residents of the affected community and shall  
8 be comprised primarily of members of the affected community  
9 (09EJ18ER) (24713) ... 7,000,000 ..... (re. \$5,843,000)  
10 Notwithstanding any law to the contrary, for assessment and recovery  
11 of any natural resource damages (09RD18ER) (24817) .....  
12 2,025,000 ..... (re. \$2,025,000)  
13 Notwithstanding any law to the contrary, for the pollution prevention  
14 institute, and including \$100,000 for the department to contract  
15 with the Northeast waste management officials' association for the  
16 Interstate Chemicals Clearing house (09PP18ER) (24815) .....  
17 4,000,000 ..... (re. \$4,000,000)  
18 Environmental health for assessments, testing and actions including  
19 but not limited to abatement to address suspected human exposure to  
20 chemical, physical and microbiological agents, including contam-  
21 inants in drinking water, including projects to combat harmful algal  
22 blooms; including up to \$500,000 for the CleanSweepNY program; and  
23 \$1,000,000 to the State University of New York at Stony Brook,  
24 directly or through its research foundation, to support research  
25 development and any associated testing or pilot projects towards the  
26 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-  
27 dren's environmental health centers, including school and community  
28 childhood lead exposure assessment conducted by such centers and not  
29 more than \$625,000 for programs to expand and improve access to  
30 local, fresh, nutritional food to nutritionally underserved neigh-  
31 borhoods in New York State through the Fresh Connect Program;  
32 including up to \$500,000 to the State University of New York at  
33 Stony Brook to provide for a new laboratory testing facility for  
34 PFOA and other chemicals (09EH18ER) (25703) .....  
35 6,500,000 ..... (re. \$5,713,000)  
36 Brownfield opportunity area grants as authorized pursuant to section  
37 970-r of the general municipal law (09BO18ER) (25702) .....  
38 2,000,000 ..... (re. \$2,000,000)

39 By chapter 54, section 1, of the laws of 2017:

40 For services and expenses of projects and purposes authorized by  
41 section 92-s of the state finance law to receive funding from the  
42 solid waste account in accordance with a programmatic and financial  
43 plan to be approved by the director of the budget, including subal-  
44 location to other state departments and agencies, according to the  
45 following:

46 Non-hazardous landfill closure projects, including \$300,000 for Essex  
47 county under an agreement with the department of environmental  
48 conservation and \$150,000 for Hamilton county under an agreement  
49 with the department of environmental conservation (09LC17ER) (24813)  
50 ... 700,000 ..... (re. \$250,000)



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1 Municipal waste reduction or recycling projects, and \$2,000,000 of  
2 such amount shall be made available for municipalities and not-for-  
3 profit food banks for projects for food donation and the recycling  
4 of food scraps (09MR17ER) (24814) .....  
5 14,000,000 ..... (re. \$7,677,000)  
6 Secondary materials regional marketing assistance (09SM17ER) (24816)  
7 ... 500,000 ..... (re. \$500,000)  
8 Pesticide program, not less than \$200,000 of which shall be for activ-  
9 ities related to Long Island pesticide pollution prevention  
10 (09PD17ER) (24818) ... 1,500,000 ..... (re. \$337,000)  
11 Notwithstanding any law to the contrary, for the payment of the costs  
12 associated with environmental justice projects and programs, includ-  
13 ing but not limited to: monitoring of air quality; education and  
14 outreach; no more than \$500,000 for the community garden grant  
15 program; not more than \$1,000,000 for the connect kids program  
16 facilitating access by title 1 schools to outdoor recreational  
17 activities, public lands and parks; improvements to environmental  
18 quality; or environmental job training, in environmental justice,  
19 inner city and underserved communities, and which are undertaken by  
20 the state, or on behalf of the state by municipalities or not-for-  
21 profit corporations; and \$3,000,000 of such amount shall be made  
22 available for community impact and job training grants; including  
23 \$500,000 of such amount shall be made available to a not-for-profit  
24 organization for the purpose of awarding grants on a competitive  
25 basis to community groups to build the capacity of such groups,  
26 provided that up to ten percent may be made available for adminis-  
27 trative costs and/or technical assistance. Community impact and job  
28 training grants shall be in or affecting environmental justice  
29 communities in an amount of up to \$100,000 for community groups for  
30 projects that address an environmental justice community's exposure  
31 to multiple environmental harms and risks, including lead exposure  
32 and shall include implementation, studies, including air monitoring,  
33 to investigate the environment, or related public health issues of  
34 the community, research that will be used to expand the knowledge or  
35 understanding of the affected community and ways to improve the  
36 resiliency of the affected community. The results of the investi-  
37 gation shall be disseminated to members of the affected community.  
38 Community groups eligible for funding shall be located in the same  
39 area as the environmental and/or related public health issues to be  
40 addressed by the project. Such groups shall be primarily focused on  
41 addressing the environmental and/or related public health issues of  
42 the residents of the affected community and shall be comprised  
43 primarily of members of the affected community (09EJ17ER) (24713)  
44 ... 8,000,000 ..... (re. \$4,848,000)  
45 Notwithstanding any law to the contrary, for assessment and recovery  
46 of any natural resource damages (09RD17ER) (24817) .....  
47 3,235,000 ..... (re. \$2,220,000)  
48 Notwithstanding any law to the contrary, for the pollution prevention  
49 institute, and including \$100,000 for the department to contract  
50 with the Northeast waste management officials' association for the  
51 Interstate Chemicals Clearing house (09PP17ER) (24815) .....  
52 4,000,000 ..... (re. \$86,000)

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1 Environmental health for assessments, testing and actions including  
2 but not limited to abatement to address suspected human exposure to  
3 chemical, physical and microbiological agents, including contam-  
4 inants in drinking water; including up to \$500,000 for the  
5 Clean-SweepNY program; and \$1,000,000 to the State University of New  
6 York at Stony Brook, directly or through its research foundation, to  
7 support research development and any associated testing or pilot  
8 projects towards the treatment of water to remove 1,4-dioxane; and  
9 \$500,000 to land banks to assist with lead abatement; and \$2,000,000  
10 for children's environmental health centers, including school and  
11 community childhood lead exposure assessment conducted by such  
12 centers and not more than \$625,000 for programs to expand and  
13 improve access to local, fresh, nutritional food to nutritionally  
14 underserved neighborhoods in New York State through the Fresh  
15 Connect Program (09EH17ER) (25703) ... 6,500,000 .. (re. \$5,880,000)  
16 Brownfield opportunity area grants as authorized pursuant to section  
17 970-r of the general municipal law (09BO17ER) (25702) .....  
18 2,000,000 ..... (re. \$2,000,000)

19 By chapter 55, section 1, of the laws of 2016:

20 For services and expenses of projects and purposes authorized by  
21 section 92-s of the state finance law to receive funding from the  
22 solid waste account in accordance with a programmatic and financial  
23 plan to be approved by the director of the budget, including subal-  
24 location to other state departments and agencies, according to the  
25 following:

26 Non-hazardous landfill closure projects, including \$300,000 for Essex  
27 county under an agreement with the department of environmental  
28 conservation and \$150,000 for Hamilton county under an agreement  
29 with the department of environmental conservation (09LC16ER) (24813)  
30 ... 700,000 ..... (re. \$250,000)

31 Municipal waste reduction or recycling projects, and \$3,000,000 of  
32 such amount shall be made available through the household hazardous  
33 waste state assistance program including, but not limited to, those  
34 items defined in subdivision 5 of section 27-2601 of the environ-  
35 mental conservation law (09MR16ER) (24814) .....  
36 14,000,000 ..... (re. \$1,074,000)

37 Secondary materials regional marketing assistance including productive  
38 reuse of cathode ray tubes and energy conservation services projects  
39 (09SM16ER) (24816) ... 1,000,000 ..... (re. \$1,000,000)

40 Pesticide program, not less than \$200,000 of which shall be for activ-  
41 ities related to Long Island pesticide pollution prevention  
42 (09PD16ER) (24818) ... 1,200,000 ..... (re. \$43,000)

43 Notwithstanding any law to the contrary, for the payment of the costs  
44 associated with environmental justice projects and programs, includ-  
45 ing but not limited to: monitoring of air quality; education and  
46 outreach; not more than \$500,000 for the connect kids program facil-  
47 itating access by title 1 schools to outdoor recreational activ-  
48 ities, public lands and parks; improvements to environmental quali-  
49 ty; or environmental job training, in environmental justice, inner  
50 city and underserved communities, and which are undertaken by the  
51 state, or on behalf of the state by municipalities or not-for-profit

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corporations; and \$2,000,000 of such amount shall be made available for community impact and job training grants. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to \$50,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (09EJ16ER) (24713) ... 7,000,000 ..... (re. \$4,582,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD16ER) (24817) ..... 1,950,000 ..... (re. \$1,104,000)

Notwithstanding any law to the contrary, for the pollution prevention institute (09PP16ER) (24815) ... 4,000,000 ..... (re. \$702,000)

Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water; and \$2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers (09EH16ER) (25703) ... 3,000,000 ..... (re. \$343,000)

Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09BO16ER) (25702) ..... 2,000,000 ..... (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2017:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects (09LC15ER) (24813) ..... 250,000 ..... (re. \$250,000)

Secondary materials regional marketing assistance and energy conservation services projects (09SM15ER) (24816) ..... 1,000,000 ..... (re. \$979,000)

Notwithstanding any law to the contrary, for community impact research grants. Such grants shall be in or affecting environmental justice communities in an amount of up to \$50,000 for community groups for projects that address an environmental justice community's exposure

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1 to multiple environmental harms and risks. Such projects shall  
2 include studies, including air monitoring, to investigate the envi-  
3 ronment, or related public health issues of the community, research  
4 that will be used to expand the knowledge or understanding of the  
5 affected community and ways to improve the resiliency of the  
6 affected community. The results of the investigation shall be  
7 disseminated to members of the affected community. Community groups  
8 eligible for funding shall be located in the same area as the envi-  
9 ronmental and/or related public health issues to be addressed by the  
10 project. Such groups shall be primarily focused on addressing the  
11 environmental and/or related public health issues of the residents  
12 of the affected community and shall be comprised primarily of  
13 members of the affected community, \$100,000 of which shall be made  
14 available to the city of Buffalo for lead inspection kits in zip  
15 codes of northeast Buffalo previously designated by the Erie County  
16 department of health as "communities of concern" where children are  
17 at exceptionally high risk for lead poisoning (09EJ15ER) (24713) ...  
18 1,100,000 ..... (re. \$494,000)  
19 Notwithstanding any law to the contrary, for assessment and recovery  
20 of any natural resource damages (09RD15ER) (24817) .....  
21 1,000,000 ..... (re. \$255,000)

22 By chapter 54, section 1, of the laws of 2014:

23 For services and expenses of projects and purposes authorized by  
24 section 92-s of the state finance law to receive funding from the  
25 solid waste account in accordance with a programmatic and financial  
26 plan to be approved by the director of the budget, including subal-  
27 location to other state departments and agencies, according to the  
28 following:

29 Non-hazardous landfill closure projects (09LC14ER) (24813) .....  
30 250,000 ..... (re. \$250,000)  
31 Secondary materials regional marketing assistance and energy conserva-  
32 tion services projects (09SM14ER) (24816) .....  
33 1,000,000 ..... (re. \$1,000,000)  
34 Pesticide program, not less than \$200,000 of which shall be for activ-  
35 ities related to Long Island pesticide pollution prevention  
36 (09PD14ER) (24818) ... 1,200,000 ..... (re. \$1,000)  
37 Notwithstanding any law to the contrary, for assessment and recovery  
38 of any natural resource damages (09RD14ER) (24817) .....  
39 1,000,000 ..... (re. \$216,000)

40 By chapter 54, section 1, of the laws of 2013:

41 For services and expenses of projects and purposes authorized by  
42 section 92-s of the state finance law to receive funding from the  
43 solid waste account in accordance with a programmatic and financial  
44 plan to be approved by the director of the budget, including subal-  
45 location to other state departments and agencies, according to the  
46 following:

47 Non-hazardous landfill closure projects (09LC13ER) (24813) .....  
48 250,000 ..... (re. \$49,000)

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1 Secondary materials regional marketing assistance and energy conserva-  
2 tion services projects (09SM13ER) (24816) .....  
3 1,000,000 ..... (re. \$1,000,000)  
4 Notwithstanding any law to the contrary, for assessment and recovery  
5 of any natural resource damages (09RD13ER) (24817) .....  
6 155,000 ..... (re. \$15,000)

7 By chapter 54, section 1, of the laws of 2012:  
8 For services and expenses of projects and purposes authorized by  
9 section 92-s of the state finance law to receive funding from the  
10 solid waste account in accordance with a programmatic and financial  
11 plan to be approved by the director of the budget, including subal-  
12 location to other state departments and agencies, according to the  
13 following:  
14 Secondary materials regional marketing assistance and energy conserva-  
15 tion services projects (09SM12ER) (24816) .....  
16 1,000,000 ..... (re. \$1,000,000)  
17 Notwithstanding any law to the contrary, for assessment and recovery  
18 of any natural resource damages (09RD12ER) (24817) .....  
19 175,000 ..... (re. \$103,000)

20 By chapter 54, section 1, of the laws of 2011:  
21 For services and expenses of projects and purposes authorized by  
22 section 92-s of the state finance law to receive funding from the  
23 solid waste account in accordance with a programmatic and financial  
24 plan to be approved by the director of the budget, including subal-  
25 location to other state departments and agencies, according to the  
26 following:  
27 Non-hazardous landfill closure projects (09LC11ER) (24813) .....  
28 600,000 ..... (re. \$14,000)  
29 Secondary materials regional marketing assistance and energy conserva-  
30 tion services projects (09SM11ER) (24816) .....  
31 1,000,000 ..... (re. \$1,000,000)  
32 Notwithstanding any law to the contrary, for assessment and recovery  
33 of any natural resource damages (09RD11ER) (24817) .....  
34 200,000 ..... (re. \$19,000)

35 By chapter 99, section 1, of the laws of 2010:  
36 For services and expenses of projects and purposes authorized by  
37 section 92-s of the state finance law to receive funding from the  
38 solid waste account in accordance with a programmatic and financial  
39 plan to be approved by the director of the budget, including subal-  
40 location to other state departments and agencies, according to the  
41 following:  
42 Secondary materials regional marketing assistance and energy conserva-  
43 tion services projects (09SM10ER) (24816) .....  
44 1,000,000 ..... (re. \$1,000,000)

45 By chapter 55, section 1, of the laws of 2009:  
46 For services and expenses of projects and purposes authorized by  
47 section 92-s of the state finance law to receive funding from the  
48 solid waste account in accordance with a programmatic and financial

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1 plan to be approved by the director of the budget, including subal-  
 2 location to other state departments and agencies, according to the  
 3 following:  
 4 Notwithstanding any law to the contrary, for the breast cancer and  
 5 environmental risk factors program at Cornell University (09BC09ER)  
 6 (24819) ... 450,000 ..... (re. \$450,000)

7 By chapter 55, section 1, of the laws of 2009, as amended by chapter  
 8 502, section 5, of the laws of 2009:  
 9 Secondary materials regional marketing assistance and energy conserva-  
 10 tion services projects (09SM09ER) (24816) .....  
 11 1,381,000 ..... (re. \$1,381,000)

12 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,  
 13 section 4, of the laws of 2009:  
 14 Secondary materials regional marketing assistance and energy conserva-  
 15 tion services projects (09SM08ER) (24816) .....  
 16 2,500,000 ..... (re. \$2,500,000)

17 By chapter 55, section 1, of the laws of 2007:  
 18 For services and expenses of projects and purposes authorized by  
 19 section 92-s of the state finance law to receive funding from the  
 20 solid waste account in accordance with a programmatic and financial  
 21 plan to be approved by the director of the budget, including subal-  
 22 location to other state departments and agencies, according to the  
 23 following:  
 24 Secondary materials regional marketing assistance and energy conserva-  
 25 tion services projects (09SM07ER) (24816) .....  
 26 8,750,000 ..... (re. \$8,750,000)  
 27 Notwithstanding any law to the contrary, for assessment and recovery  
 28 of any natural resource damages to the Hudson River (09RD07ER)  
 29 (24817) ... 1,300,000 ..... (re. \$9,000)

30 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
 31 section 1, of the laws of 2007:  
 32 For services and expenses of projects and purposes authorized by  
 33 section 92-s of the state finance law to receive funding from the  
 34 solid waste account in accordance with a programmatic and financial  
 35 plan to be approved by the director of the budget, including subal-  
 36 location to other state departments and agencies, including: (a)  
 37 notwithstanding any law to the contrary, \$1,300,000 for the assess-  
 38 ment and recovery of any natural resource damages to the Hudson  
 39 River; and (b) notwithstanding any law to the contrary, \$450,000 for  
 40 a Cornell University program to assess breast cancer and environ-  
 41 mental risk factors in New York State (09E206ER) (24751) .....  
 42 23,770,500 ..... (re. \$8,630,000)

## PROJECT SCHEDULE

PROJECT	AMOUNT
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(thousands of dollars)

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1	Non-hazardous landfill closure	
2	projects .....	3,000
3	Municipal waste reduction or	
4	recycling projects .....	8,750
5	Secondary materials regional	
6	marketing assistance and	
7	energy conservation services	
8	projects .....	8,750
9	Services and expenses of the	
10	assessment and recovery of	
11	any natural resource damages	
12	to the Hudson River .....	1,300
13	Pesticides program .....	2,475
14		-----
15	Total .....	24,275
16		=====

17 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,  
 18 section 1, of the laws of 2011:  
 19 For services and expenses of projects and purposes authorized by  
 20 section 92-s of the state finance law to receive funding from the  
 21 solid waste account in accordance with a programmatic and financial  
 22 plan to be approved by the director of the budget, including subal-  
 23 location to other state departments and agencies, including: (a)  
 24 notwithstanding any law to the contrary, \$1,300,000 for the assess-  
 25 ment and recovery of any natural resource damages to the Hudson  
 26 River; and (b) notwithstanding any law to the contrary, \$450,000 for  
 27 a Cornell University program to assess breast cancer and environ-  
 28 mental risk factors in New York State (09E205ER) (24751) .....  
 29 18,750,000 ..... (re. \$908,000)

30	PROJECT SCHEDULE	
31	PROJECT	AMOUNT
32	-----	-----
33	(thousands of dollars)	
34	Non-hazardous landfill closure	
35	projects .....	3,000
36	Municipal waste reduction or	
37	recycling projects .....	7,000
38	Secondary materials regional	
39	marketing assistance and	
40	energy conservation services	
41	projects .....	7,000
42	Services and expenses of the	
43	assessment and recovery of	
44	any natural resource damages	
45	to the Hudson River .....	1,300
46	Pesticides program .....	2,475
47		-----
48	Total .....	20,775
49		=====

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 2004:  
 2 For services and expenses of projects and purposes authorized by  
 3 section 92-s of the state finance law to receive funding from the  
 4 solid waste account in accordance with a programmatic and financial  
 5 plan to be approved by the director of the budget, including subal-  
 6 location to other state departments and agencies (09E204ER) (24751)  
 7 ... 16,775,000 ..... (re. \$8,000)

8 PROJECT SCHEDULE	
9 PROJECT	AMOUNT
10 -----	
11 (thousands of dollars)	
12 Municipal waste reduction or	
13 recycling projects .....	6,500
14 Secondary materials regional	
15 marketing assistance and	
16 energy conservation services	
17 projects .....	6,500
18 Services and expenses of the	
19 assessment and recovery of	
20 any natural resource damages	
21 to the Hudson River .....	1,300
22 Pesticides program .....	2,475
23	-----
24 Total .....	16,775
25	=====

26 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,  
 27 section 2, of the laws of 2003:  
 28 For services and expenses of projects and purposes authorized by  
 29 section 92-s of the state finance law to receive funding from the  
 30 solid waste account in accordance with a programmatic and financial  
 31 plan to be approved by the director of the budget, including subal-  
 32 location to other state departments and agencies (09E203ER) (24751)  
 33 ... 16,925,000 ..... (re. \$637,000)

34 Project Schedule	
35 PROJECT	AMOUNT
36 -----	
37 (thousands of dollars)	
38 Municipal waste reduction or	
39 recycling projects .....	6,500
40 Secondary materials regional	
41 marketing assistance and	
42 energy conservation services	
43 projects .....	6,500
44 Services and expenses of the	
45 assessment and recovery of	
46 any natural resource damages	
47 to the Hudson River .....	1,300
48 Pesticides program .....	2,625
49	-----



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Total ..... 16,925  
 2 =====

3 By chapter 54, section 1, of the laws of 2002:

4 For services and expenses of projects and purposes authorized by  
 5 section 92-s of the state finance law to receive funding from the  
 6 solid waste account in accordance with a programmatic and financial  
 7 plan to be approved by the director of the budget, including subal-  
 8 location to other state departments and agencies (09E202ER) (24751)  
 9 ... 14,435,000 ..... (re. \$134,000)

10 Project Schedule	
11 PROJECT	AMOUNT
12 -----	
13 (thousands of dollars)	
14 Municipal waste reduction or	
15 recycling projects .....	5,255
16 Secondary materials regional	
17 marketing assistance and	
18 energy conservation services	
19 projects .....	5,255
20 Services and expenses of the	
21 assessment and recovery of	
22 any natural resource damages	
23 to the Hudson River .....	1,300
24 Pesticides program .....	2,625
25 -----	
26 Total .....	14,435
27 =====	

28 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
 29 section 1, of the laws of 2007:

30 For services and expenses of projects and purposes authorized by  
 31 section 92-s of the state finance law to receive funding from the  
 32 solid waste account in accordance with a programmatic and financial  
 33 plan to be approved by the director of the budget, including subal-  
 34 location to other state departments and agencies (09E200ER) (24751)  
 35 ... 22,025,000 ..... (re. \$21,000)

36 Project Schedule	
37 PROJECT	AMOUNT
38 -----	
39 (thousands of dollars)	
40 Non-hazardous landfill closure	
41 projects .....	7,000
42 Municipal waste reduction or	
43 recycling projects .....	6,225
44 Secondary materials regional	
45 marketing assistance and	
46 energy conservation services	
47 projects .....	5,000
48 Services and expenses of the	

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 assessment and recovery of  
 2 any natural resource damages  
 3 to the Hudson River ..... 1,300  
 4 Pesticides program ..... 2,650  
 5 -----  
 6 Total ..... 22,175  
 7 =====

8 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
 9 section 1, of the laws of 2007:

10 For services and expenses of projects and purposes authorized by  
 11 section 92-s of the state finance law to receive funding from the  
 12 solid waste account in accordance with a programmatic and financial  
 13 plan to be approved by the director of the budget, including subal-  
 14 location to other state departments and agencies (09E299ER) (24751)  
 15 ... 22,083,319 ..... (re. \$32,000)

16 Project Schedule  
 17 PROJECT AMOUNT  
 18 -----  
 19 (thousands of dollars)  
 20 Non-hazardous landfill closure  
 21 projects ..... 9,000  
 22 Municipal waste reduction or  
 23 recycling projects ..... 4,500  
 24 Secondary materials regional  
 25 marketing assistance and  
 26 energy conservation services  
 27 projects ..... 4,500  
 28 Services and expenses of the  
 29 assessment and recovery of  
 30 any natural resource damages  
 31 to the Hudson River ..... 1,300  
 32 Pesticides program ..... 3,600  
 33 -----  
 34 Total ..... 22,900  
 35 =====

36 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,  
 37 section 1, of the laws of 2018:

38 For services and expenses of projects and purposes authorized by  
 39 section 92-s of the state finance law to receive funding from the  
 40 solid waste account in accordance with a programmatic and financial  
 41 plan to be approved by the director of the budget, including subal-  
 42 location to other state departments and agencies (09E297ER) (24751)  
 43 ... 31,110,000 ..... (re. \$641,000)

44 project schedule  
 45 PROJECT AMOUNT  
 46 -----  
 47 (thousands of dollars)  
 48 Non-hazardous landfill closure

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1	projects .....	17,000
2	Municipal waste reduction or	
3	recycling projects .....	5,505
4	Secondary materials regional	
5	marketing assistance and	
6	energy conservation services	
7	projects .....	5,505
8	Pesticides program .....	1,100
9		-----
10	Total .....	29,110
11		=====

12 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
 13 section 1, of the laws of 2007:  
 14 For services and expenses of projects authorized by the environmental  
 15 protection act of 1993 to receive funding from the solid and hazard-  
 16 ous materials account (71E294ER) (24751) .....  
 17 12,400,000 ..... (re. \$4,000)

18	project schedule	
19	PROJECT	AMOUNT
20	-----	-----
21	(thousands of dollars)	
22	Non-hazardous landfill closure	
23	projects .....	9,000
24	Municipal waste reduction or	
25	recycling projects .....	2,000
26	Secondary materials regional	
27	marketing assistance	
28	projects .....	2,000
29		-----
30	Total .....	13,000
31		=====

## 32 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

33 Capital Projects Funds - Other  
 34 Environmental Protection Fund  
 35 Open Space Account - 30454  
 36 Environmental Protection and Enhancements Purpose

37 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,  
 38 section 1, of the laws of 2003:  
 39 For supplemental services and expenses of projects and purposes,  
 40 including the payment of liabilities incurred during state fiscal  
 41 year 2001-02 for biodiversity stewardship and research, soil and  
 42 water conservation districts. Finger Lakes-Lake Ontario Watershed  
 43 Protection Alliance, Albany Pinebush Preserve Commission, Long  
 44 Island South Shore Estuary Reserve and Peconic Bay; authorized by  
 45 section 92-s of the state finance law to receive funding from the  
 46 open space account in accordance with a programmatic and financial  
 47 plan to be approved by the director of the budget, including subalo-

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 cation to other state departments and agencies including costs  
 2 related to the acquisition of the following properties: Long Island  
 3 Sound Coastal Area including Held Property, Long Island South Shore  
 4 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine  
 5 Barrens Core Compatible Growth Area and Critical Resource Area,  
 6 Western Suffolk/Nassau Special Groundwater Protection Area Under-  
 7 hill, Inner City/Underserved Community Parks - including Bushwick  
 8 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet  
 9 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink  
 10 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife  
 11 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain,  
 12 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,  
 13 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,  
 14 Catskill Unfragmented Forest, Long Path, New York City Watershed  
 15 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana  
 16 Viewshed, Five Rivers Environmental Education Center, Tivoli  
 17 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and  
 18 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,  
 19 Undeveloped Lake George Shore, Whitney Park, Recreational Trail  
 20 Linkages and Networks, Bog River/Beaver River Headwater Complex,  
 21 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee  
 22 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater  
 23 Streams, Rome Sand Plains, Nelson Swamp, Genesee  
 24 Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern  
 25 Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State  
 26 Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access,  
 27 Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark  
 28 Reservation State Park, Chautauqua Lake Access, Shore Lands and  
 29 Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods,  
 30 Delaware River Tailwaters, Statewide Small Projects, Working Forest  
 31 Lands/Conservation Easements - Cedarlands, Working Forest  
 32 Lands/Conservation Easements - Champion International Inc., Working  
 33 Forest Lands/Conservation Easements-Domtar Inc., Working Forest  
 34 Lands/Conservation Easements-Boeselager Forestry, and Working Forest  
 35 Lands/Conservation Easements-Clerical Medical Forestry (09E702EA)  
 36 (24716) ... 63,330,000 ..... (re. \$60,000)

37 Project Schedule	
38 PROJECT	AMOUNT
39 -----	
40 (thousands of dollars)	
41 Land acquisition .....	38,000
42 Hudson River Estuary Manage-	
43 ment Plan .....	5,800
44 Biodiversity stewardship and	
45 research .....	750
46 County agriculture and farm-	
47 land protection activities .....	8,000
48 Non-point source abatement and	
49 control projects .....	6,000
50 Soil and water conservation	

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1	districts .....	1,860
2	Finger Lakes-Lake Ontario	
3	Watershed Protection Alli-	
4	ance .....	1,300
5	Albany Pine Bush Preserve	
6	Commission .....	370
7	Long Island Central Pine	
8	Barrens Planning .....	700
9	Long Island South Shore Estu-	
10	ary Reserve .....	350
11	Peconic Bay .....	200
12		-----
13	Total .....	63,330
14		=====

15 Capital Projects Funds - Other  
 16 Environmental Protection Fund  
 17 Parks, Recreation and Historic Preservation Account - 30453  
 18 Environmental Protection and Enhancements Purpose

19 By chapter 54, section 1, of the laws of 2002:

20 For supplemental services and expenses of projects and purposes  
 21 authorized by section 92-s of the state finance law to receive fund-  
 22 ing from the parks, recreation and historic preservation account in  
 23 accordance with a programmatic and financial plan to be approved by  
 24 the director of the budget, including suballocation to other state  
 25 departments and agencies. Notwithstanding any other law to the  
 26 contrary, \$10 million of this appropriation shall support capital  
 27 projects, excluding personal service costs, eligible and authorized  
 28 for funding from any office of parks, recreation and historic pres-  
 29 ervation state parks infrastructure fund-076 appropriation or reap-  
 30 propriation, subject to the approval of the director of the budget.  
 31 Notwithstanding any other law to the contrary, such expenses shall be  
 32 paid in the first instance from the state parks infrastructure fund  
 33 - 076, then reimbursed from this appropriation, including the trans-  
 34 fer of expenses and the payment of liabilities incurred prior to  
 35 April 1, 2002, up to the limit of \$10 million (09E602EA) (24715) ...  
 36 47,750,000 ..... (re. \$1,573,000)

37	Project Schedule	
38	PROJECT	AMOUNT
39	-----	
40	(thousands of dollars)	
41	Local waterfront revitaliza-	
42	tion programs .....	6,750
43	Parks, recreation and historic	
44	preservation projects .....	8,500
45	Hudson River Park .....	15,000
46	Stewardship projects .....	6,500
47	State parks projects .....	10,000
48	Historic barns projects .....	1,000
49		-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Total ..... 47,750  
 2 =====  
 3 By chapter 55, section 1, of the laws of 2000:  
 4 For services and expenses of projects to receive funding from the  
 5 parks, recreation, and historic preservation account, in accordance  
 6 with a programmatic and financial plan to be approved by the direc-  
 7 tor of the budget, including suballocation to other state depart-  
 8 ments, agencies, public benefit corporations and public authorities  
 9 (09E500EA) (24715) ... 10,000,000 ..... (re. \$1,467,000)  
 10 By chapter 55, section 1, of the laws of 1999:  
 11 For services and expenses of projects to receive funding from the  
 12 parks, recreation and historic preservation account, in accordance  
 13 with a programmatic and financial plan to be approved by the direc-  
 14 tor of the budget, including suballocation to other state depart-  
 15 ments, agencies, public benefit corporations and public authorities  
 16 (09E699EA) (24715) ... 26,650,000 ..... (re. \$858,000)  
 17 Capital Projects Funds - Other  
 18 Environmental Protection Fund  
 19 Solid Waste Account - 30452  
 20 Environmental Protection and Enhancements Purpose  
 21 By chapter 54, section 1, of the laws of 2002:  
 22 For supplemental services and expenses of projects and purposes,  
 23 including the payment of liabilities incurred during state fiscal  
 24 year 2001-02 for natural resource damages and pesticides program,  
 25 authorized by section 92-s of the state finance law to receive fund-  
 26 ing from the solid waste account in accordance with a programmatic  
 27 and financial plan to be approved by the director of the budget,  
 28 including suballocation to other state departments and agencies  
 29 (09E502EA) (24714) ... 13,920,000 ..... (re. \$114,000)  
 30 Project Schedule  
 31 PROJECT AMOUNT  
 32 -----  
 33 (thousands of dollars)  
 34 Municipal waste reduction or  
 35 recycling projects ..... 5,000  
 36 Secondary materials regional  
 37 marketing assistance and  
 38 energy conservation services  
 39 projects ..... 4,995  
 40 Services and expenses of the  
 41 assessment and recovery of  
 42 any natural resource damages  
 43 to the Hudson River ..... 1,300  
 44 Pesticides program ..... 2,625  
 45 -----  
 46 Total ..... 13,920  
 47 =====

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 1999:  
2 For services and expenses of projects to receive funding from the  
3 solid waste account, in accordance with a programmatic and financial  
4 plan to be approved by the director of the budget, including subal-  
5 location to other state departments, agencies, public benefit corpo-  
6 rations and public authorities (09E599EA) (24714) .....  
7 3,250,000 ..... (re. \$46,000)

## 8 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

9 Capital Projects Funds - Other  
10 Environmental Quality Bond Act Fund  
11 Environmental Quality Bond Act Fund Account - 30670  
12 Bond Proceeds Purpose

13 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,  
14 section 1, of the laws of 1996:  
15 The sum of \$209,000,000 or so much thereof as may be necessary is  
16 hereby appropriated from the "environmental quality bond act fund"  
17 as established by section 97-d of the state finance law for payment  
18 to the capital projects fund for disbursements from such fund as  
19 certified by the state comptroller as: "Hazardous Waste Site Remedi-  
20 ation Disbursements," "Municipal Landfill Closure Disbursements,"  
21 "Land Acquisition, Preservation and Improvement Disbursements," and  
22 "Historic Preservation, Municipal Park and Urban Cultural Parks  
23 Disbursements." The director of the budget is hereby authorized to  
24 designate to the state comptroller appropriations made from the  
25 capital projects fund in accordance with the provisions of article  
26 52 of the environmental conservation law for the purposes heretofore  
27 specified. The state comptroller shall at the commencement of each  
28 month certify to the director of the budget, the chairman of the  
29 senate finance committee, and the chairman of the assembly ways and  
30 means committee, the amounts disbursed from the appropriations  
31 designated by the director of the budget for each of the purposes  
32 herein enumerated for the month preceding such certification and  
33 such certifications shall not exceed in the aggregate the moneys  
34 appropriated therefor from the capital projects fund. A copy of each  
35 such certification shall also be delivered to the public officers of  
36 the respective state department or agency to which such capital  
37 projects fund appropriations are made available (71109210) (80914)  
38 ... 209,000,000 ..... (re. \$45,951,000)

## 39 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

40 Capital Projects Funds - Other  
41 Environmental Quality Protection Fund  
42 Environmental Quality Protection Account - 30640  
43 Bond Proceeds Purpose

44 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,  
45 section 1, of the laws of 1996:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 The sum of \$84,369,000, or so much thereof as may be necessary is  
2 hereby appropriated from the "environmental quality protection fund"  
3 as established by section 97-a of the state finance law for payment  
4 to the capital projects fund for disbursements from such fund as  
5 certified by the state comptroller as: "Water Quality Improvement  
6 Disbursements," "State Air Quality Improvement Disbursements,"  
7 "Municipal Air Quality Improvement Disbursements," "Land Preserva-  
8 tion and Improvement Disbursements," "Municipal Solid Waste Manage-  
9 ment Disbursements," and "Park Lands Disbursements."

10 The director of the budget is hereby authorized to designate to the  
11 state comptroller appropriations made from the capital projects fund  
12 in accordance with the provisions of article 51 of the environmental  
13 conservation law for the purposes heretofore specified.

14 The state comptroller shall at the commencement of each month certify  
15 to the director of the budget, the chairman of the senate finance  
16 committee, and the chairman of the assembly ways and means commit-  
17 tee, the amounts disbursed from the appropriations designated by the  
18 director of the budget for each of the purposes herein enumerated  
19 for the month preceding such certification and such certifications  
20 shall not exceed in the aggregate the moneys appropriated therefor  
21 from the capital projects fund. A copy of each such certification  
22 shall also be delivered to the public officers of the respective  
23 state department or agency to which such capital projects fund  
24 appropriations are made available (71059210) (80906) .....  
25 84,369,000 ..... (re. \$17,710,000)

26 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,  
27 section 1, of the laws of 1996:

28 The sum of seven hundred fifty-nine million nine hundred eighty-one  
29 thousand two hundred eighty dollars (\$759,981,280), or so much ther-  
30 eof as may be necessary is hereby appropriated from the "environ-  
31 mental quality protection fund" as established by section 97-a of  
32 the state finance law for payment to the capital projects fund for  
33 disbursements from such fund as certified by the state comptroller  
34 as: "Water Quality Improvement Disbursements," "State Air Quality  
35 Improvement Disbursements," "Municipal Air Quality Improvement  
36 Disbursements," "Land Preservation and Improvement Disbursements,"  
37 "Municipal Solid Waste Management Disbursements," and "Park Lands  
38 Disbursements."

39 The director of the budget is hereby authorized to designate to the  
40 state comptroller appropriations made from the capital projects fund  
41 in accordance with the provisions of article fifty-one of the envi-  
42 ronmental conservation law for the purposes heretofore specified.

43 The state comptroller shall at the commencement of each month certify  
44 to the director of the budget, the chairman of the senate finance  
45 committee, and the chairman of the assembly ways and means commit-  
46 tee, the amounts disbursed from the appropriations designated by the  
47 director of the budget for each of the purposes herein enumerated  
48 for the month preceding such certification and such certifications  
49 shall not exceed in the aggregate the moneys appropriated therefor  
50 from the capital projects fund. A copy of each such certification  
51 shall also be delivered to the public officers of the respective



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

state department or agency to which such capital projects fund  
appropriations are made available (01371610) (80906) .....  
.....(re. \$1,269,000)

## ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other  
Capital Projects Fund - 30000  
Environmental Restoration Purpose

By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of  
environmental restoration projects in accordance with the provisions  
of title 5 of article 56 of the environmental conservation law for  
project costs, including costs incidental and appurtenant thereto  
and for payment of reimbursements to the clean water/clean air  
implementation fund for services and expenses of state departments  
and agencies, including fringe benefits, hereinafter referred to as  
"Environmental Restoration Project Disbursements". The moneys appro-  
priated herein may be suballocated to other state departments and  
agencies.

Notwithstanding the provisions of any general or special law, the  
moneys hereby appropriated shall be available for environmental  
restoration projects in accordance with title 5 of article 56 of the  
environmental conservation law upon the issuance of a certificate of  
approval of availability by the director of the division of the  
budget.

The state comptroller shall at the commencement of each month certify  
to the director of the division of the budget, the commissioner of  
environmental conservation, the chairman of the senate finance  
committee, and the chairman of the assembly ways and means committee  
the amounts disbursed from this appropriation for "Environmental  
Restoration Project Disbursements" for the month preceding such  
certification (09BA02W5) (24838) ... 75,000,000 ..... (re. \$479,000)

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of  
environmental restoration projects in accordance with the provisions  
of title 5 of article 56 of the environmental conservation law for  
project costs, including costs incidental and appurtenant thereto  
and for payment of reimbursements to the clean water/clean air  
implementation fund for services and expenses of state departments  
and agencies, including fringe benefits, hereinafter referred to as  
"Environmental Restoration Project Disbursements". The moneys appro-  
priated herein may be suballocated to other state departments and  
agencies.

Notwithstanding the provisions of any general or special law, the  
moneys hereby appropriated shall be available for environmental  
restoration projects in accordance with title 5 of article 56 of the  
environmental conservation law upon the issuance of a certificate of  
approval of availability by the director of the division of the  
budget.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 The state comptroller shall at the commencement of each month certify  
2 to the director of the division of the budget, the commissioner of  
3 environmental conservation, the chairman of the senate finance  
4 committee, and the chairman of the assembly ways and means committee  
5 the amounts disbursed from this appropriation for "Environmental  
6 Restoration Project Disbursements" for the month preceding such  
7 certification (09BA01W5) (24838) ... 25,000,000 ..... (re. \$288,000)

8 By chapter 55, section 1, of the laws of 2000:

9 For state assistance payments for the state share of the costs of  
10 environmental restoration projects in accordance with the provisions  
11 of title 5 of article 56 of the environmental conservation law for  
12 project costs, including costs incidental and appurtenant thereto  
13 and for payment of reimbursements to the clean water/clean air  
14 implementation fund for services and expenses of state departments  
15 and agencies, including fringe benefits, hereinafter referred to as  
16 "Environmental Restoration Project Disbursements". The moneys appro-  
17 priated herein may be suballocated to other state departments and  
18 agencies.

19 Notwithstanding the provisions of any general or special law, the  
20 moneys hereby appropriated shall be available for environmental  
21 restoration projects in accordance with title 5 of article 56 of the  
22 environmental conservation law upon the issuance of a certificate of  
23 approval of availability by the director of the division of the  
24 budget.

25 The state comptroller shall at the commencement of each month certify  
26 to the director of the division of the budget, the commissioner of  
27 environmental conservation, the chairman of the senate finance  
28 committee, and the chairman of the assembly ways and means committee  
29 the amounts disbursed from this appropriation for "Environmental  
30 Restoration Project Disbursements" for the month preceding such  
31 certification (09BA00W5) (24838) ... 10,000,000 ..... (re. \$382,000)

32 By chapter 55, section 1, of the laws of 1999:

33 For state assistance payments for the state share of the costs of  
34 environmental restoration projects in accordance with the provisions  
35 of title 5 of article 56 of the environmental conservation law for  
36 project costs, including costs incidental and appurtenant thereto  
37 and for payment of reimbursements to the clean water/clean air  
38 implementation fund for services and expenses of state departments  
39 and agencies, including fringe benefits, hereinafter referred to as  
40 "Environmental Restoration Project Disbursements". The moneys appro-  
41 priated herein may be suballocated to other state departments and  
42 agencies.

43 Notwithstanding the provisions of any general or special law, the  
44 moneys hereby appropriated shall be available for environmental  
45 restoration projects in accordance with title 5 of article 56 of the  
46 environmental conservation law upon the issuance of a certificate of  
47 approval of availability by the director of the division of the  
48 budget.

49 The state comptroller shall at the commencement of each month certify  
50 to the director of the division of the budget, the commissioner of

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) (24838) ... 10,000,000 ..... (re. \$138,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) (24838) ... 10,000,000 ..... (re. \$55,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 the amounts disbursed from this appropriation for "Environmental  
2 Restoration Project Disbursements" for the month preceding such  
3 certification (09BA97W5) (24838) ... 20,000,000 .. (re. \$20,000,000)

4 By chapter 413, section 29, of the laws of 1996, as amended by chapter  
5 55, section 1, of the laws of 1997:

6 For state assistance payments for the state share of the costs of  
7 environmental restoration projects in accordance with the provisions  
8 of title 5 of article 56 of the environmental conservation law for  
9 project costs, including costs incidental and appurtenant thereto  
10 and for payment of reimbursements to the clean water/clean air  
11 implementation fund for services and expenses of state departments  
12 and agencies, including fringe benefits, hereinafter referred to as  
13 "Environmental Restoration Project Disbursements". The moneys appro-  
14 priated herein may be suballocated to other state departments and  
15 agencies.

16 Notwithstanding the provisions of any general or special law, moneys  
17 hereby appropriated shall be available for environmental restoration  
18 projects in accordance with title 5 of article 56 of the environ-  
19 mental conservation law upon the issuance of a certificate of  
20 approval of availability by the director of the division of the  
21 budget.

22 The state comptroller at the commencement of each month shall certify  
23 to the director of the division of the budget, the commissioner of  
24 environmental conservation, the chairman of the senate finance  
25 committee, and the chairman of the assembly ways and means committee  
26 the amounts disbursed from this appropriation for "Environmental  
27 Restoration Project Disbursements" for the month preceding such  
28 certification (09BA96W5) (24838) ... 50,000,000 ..... (re. \$253,000)

## 29 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

30 Capital Projects Funds - Other  
31 Capital Projects Fund - 30000  
32 Maintenance and Operations Purpose

33 By chapter 54, section 1, of the laws of 2019:

34 For the maintenance and operation of various facilities and systems  
35 including personal services, fringe benefits and indirect costs  
36 (09FM19MO) (81107) ... 6,000,000 ..... (re. \$4,774,000)

37 By chapter 54, section 1, of the laws of 2018:

38 For the maintenance and operation of various facilities and systems  
39 including personal services, fringe benefits and indirect costs  
40 (09FM18MO) (81107) ... 6,000,000 ..... (re. \$2,000)

## 41 FISH AND WILDLIFE (CCP)

42 Capital Projects Funds - Other  
43 Capital Projects Fund - 30000  
44 Fish and Wildlife Purpose

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2013:  
2 For the purchase of capital equipment and for the renovation, rehabil-  
3 itation and reconstruction of the department of environmental  
4 conservation's fish hatcheries including personal service, fringe  
5 benefits and indirect costs (09HE1354) (24839) .....  
6 500,000 ..... (re. \$500,000)

7 By chapter 54, section 1, of the laws of 2012:  
8 For the purchase of capital equipment and for the renovation, rehabil-  
9 itation and reconstruction of the department of environmental  
10 conservation's fish hatcheries including personal service, fringe  
11 benefits and indirect costs (09HE1254) (24839) .....  
12 500,000 ..... (re. \$500,000)

13 By chapter 54, section 1, of the laws of 2011:  
14 For the purchase of capital equipment and for the renovation, rehabil-  
15 itation and reconstruction of the department of environmental  
16 conservation's fish hatcheries including personal services and  
17 fringe benefits and indirect costs (09HE1154) (24839) .....  
18 1,000,000 ..... (re. \$1,000,000)

19 By chapter 55, section 1, of the laws of 2010:  
20 For the purchase of capital equipment and for the renovation, rehabil-  
21 itation and reconstruction of the department of environmental  
22 conservation's fish hatcheries including personal services and  
23 fringe benefits and indirect costs (09HE1054) (24839) .....  
24 1,000,000 ..... (re. \$1,000,000)

25 By chapter 55, section 1, of the laws of 2009:  
26 For the purchase of capital equipment and for the renovation, rehabil-  
27 itation and reconstruction of the department of environmental  
28 conservation's fish hatcheries including personal services and  
29 fringe benefits and indirect costs (09HE0954) (24839) .....  
30 1,000,000 ..... (re. \$1,000,000)

31 By chapter 55, section 1, of the laws of 2008:  
32 For the purchase of capital equipment and for the renovation, rehabil-  
33 itation and reconstruction of the department of environmental  
34 conservation's fish hatcheries including personal services and  
35 fringe benefits and indirect costs (09HE0854) (24839) .....  
36 1,000,000 ..... (re. \$639,000)

37 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
38 section 1, of the laws of 2004:  
39 For rehabilitation and improvements of fishing access sites including  
40 personal services, fringe benefits and indirect costs (09FA0354)  
41 (24841) ... 500,000 ..... (re. \$409,000)

42 Capital Projects Fund - Other  
43 Miscellaneous Capital Projects Fund  
44 Habitat Conservation and Access Account - 32217  
45 Fish and Wildlife Purpose

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2019:  
2 For services and expenses, including personal service, non-personal  
3 service, fringe benefits and indirect costs related to management,  
4 protection and restoration fish and wildlife habitat, and improve-  
5 ment and development of public access for fish and wildlife related  
6 recreation (09HC1954) (24718) ... 1,500,000 ..... (re. \$1,094,000)

7 Capital Projects Funds - Other  
8 Miscellaneous Capital Projects Fund  
9 Hudson River Habitat Restoration Fund - 32206  
10 Fish and Wildlife Purpose

11 By chapter 712, section 3, of the laws of 1994:  
12 For payment of the state match portion of any and all costs and  
13 expenditures incurred for the purpose of Hudson River habitat resto-  
14 ration capital projects (09HR9454) (24894) .....  
15 600,000 ..... (re. \$351,000)

16 LANDS AND FORESTS (CCP)

17 Capital Projects Funds - Other  
18 Capital Projects Fund - 30000  
19 Lands and Forests Purpose

20 By chapter 54, section 1, of the laws of 2019:  
21 For services and expenses, including personal service, non-personal  
22 service, indirect costs and fringe benefits related to the steward-  
23 ship of newly acquired and existing state lands, for the implementa-  
24 tion of Unit Management Plans, costs related to invasive species  
25 management activities and for the development and implementation of  
26 Green Certification for state forests, including suballocation to  
27 other state departments and agencies (09LF1953) (25766) .....  
28 5,000,000 ..... (re. \$5,000,000)

29 By chapter 54, section 1, of the laws of 2018:  
30 For services and expenses, including personal service, non-personal  
31 service, indirect costs and fringe benefits related to the steward-  
32 ship of newly acquired and existing state lands, for the implementa-  
33 tion of Unit Management Plans, costs related to invasive species  
34 management activities and for the development and implementation of  
35 Green Certification for state forests, including suballocation to  
36 other state departments and agencies (09LF1853) (25766) .....  
37 5,000,000 ..... (re. \$5,000,000)

38 By chapter 54, section 1, of the laws of 2017:  
39 For services and expenses, including personal service, non-personal  
40 service, indirect costs and fringe benefits related to the steward-  
41 ship of newly acquired and existing state lands, for the implementa-  
42 tion of Unit Management Plans, costs related to invasive species  
43 management activities and for the development and implementation of  
44 Green Certification for state forests, including suballocation to

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 other state departments and agencies (09LF1753) (25766) .....  
2 4,000,000 ..... (re. \$3,070,000)  
3 For the purchase and replacement of equipment and facility improve-  
4 ments, including air monitoring, maintenance of facilities and emer-  
5 gency response in support of public safety, including personal  
6 services, fringe benefits and indirect costs (09PS1753) (24846) ....  
7 1,000,000 ..... (re. \$1,000,000)

8 By chapter 55, section 1, of the laws of 2016:  
9 For the purchase and replacement of equipment and facility improve-  
10 ments, including air monitoring, maintenance of facilities and emer-  
11 gency response in support of public safety, including personal  
12 services, fringe benefits and indirect costs (09PS1653) (24846) ....  
13 500,000 ..... (re. \$449,000)

14 By chapter 54, section 1, of the laws of 2015:  
15 For the purchase and replacement of equipment and facility improve-  
16 ments, including air monitoring, maintenance of facilities and emer-  
17 gency response in support of public safety, including personal  
18 services, fringe benefits and indirect costs (09PS1553) (24846) ....  
19 2,500,000 ..... (re. \$1,413,000)

20 By chapter 55, section 1, of the laws of 2010:  
21 For the stewardship of newly acquired and existing state lands includ-  
22 ing personal services, fringe benefits and indirect costs, including  
23 suballocation to other state departments and agencies (09SW1053)  
24 (24843) ... 500,000 ..... (re. \$274,000)

25 By chapter 55, section 1, of the laws of 2009:  
26 For the stewardship of newly acquired and existing state lands includ-  
27 ing personal services, fringe benefits and indirect costs, including  
28 suballocation to other state departments and agencies (09SW0953)  
29 (24843) ... 900,000 ..... (re. \$231,000)  
30 For services and expenses, including necessary consultant costs, for  
31 judgement or settlement payments related to land acquisition claims  
32 or cases, pursuant to section 503 of the eminent domain procedure  
33 law or article 78 of the civil practice law and rules (09AA0953)  
34 (24848) ... 15,000,000 ..... (re. \$15,000,000)

35 By chapter 55, section 1, of the laws of 2007:  
36 For services and expenses, including necessary consultant costs, for  
37 judgement or settlement payments related to land acquisition claims  
38 or cases, pursuant to section 503 of the eminent domain procedure  
39 law or article 78 of the civil practice law and rules (09AA0753)  
40 (24848) ... 4,300,000 ..... (re. \$4,300,000)

41 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,  
42 section 1, of the laws of 2003:  
43 For the state's share of Federal Transportation Efficiency Act of the  
44 21st Century program grants including personal services and fringe  
45 benefits (09IT0153) (24850) ... 2,532,000 ..... (re. \$2,325,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 2000:  
2 For services and expenses, including necessary consultant costs, for  
3 judgement or settlement payments related to land acquisition claims  
4 or cases brought before the court of claims or the supreme court,  
5 pursuant to section 503 of the eminent domain procedure law or arti-  
6 cle 78 of the civil practice law and rules (09AA0053) (24848) .....  
7 1,000,000 ..... (re. \$1,000,000)

8 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
9 section 1, of the laws of 2004:  
10 For the state's share of Federal Intermodal Surface Transportation  
11 Efficiency Act enhancement program grants including personal  
12 services, fringe benefits and indirect costs. No portion of this  
13 appropriation shall be allocated until the commissioner of the  
14 department of environmental conservation and the director of the  
15 budget have determined that no other sources of funding, including  
16 but not limited to natural resource damage claim settlements and  
17 environmental protection fund appropriations, are available for this  
18 purpose (09IT9453) (24851) ... 500,000 ..... (re. \$297,000)

19 By chapter 54, section 1, of the laws of 1993:  
20 For services and expenses including necessary consultant costs, for  
21 judgment or settlement payments related to land acquisition claims  
22 or cases brought before the court of claims or the supreme court,  
23 pursuant to section 503 of the eminent domain procedure law or arti-  
24 cle 78 of the civil practice law and rules (09AA9353) (24848) .....  
25 18,800,000 ..... (re. \$596,000)

26 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
27 section 3, of the laws of 1990:  
28 For demolition of buildings at the former Edgewood Hospital site on  
29 Long Island (09168953) (24852) ... 3,450,000 ..... (re. \$891,000)

30 By chapter 54, section 1, of the laws of 1987, for:  
31 Demolition of buildings at the former Edgewood Hospital site on Long  
32 Island (09668753) (24852) ... 6,000,000 ..... (re. \$2,246,000)

33 Capital Projects Funds - Other  
34 Forest Preserve Expansion Fund  
35 Forest Preserve Expansion Account - 31450  
36 Lands and Forests Purpose

37 By chapter 55, section 1, of the laws of 1996:  
38 For the acquisition of additional lands for the forest preserve within  
39 either the Adirondack or Catskill parks, in accordance with the  
40 provisions of section 97-e of the state finance law (09999653)  
41 (24853) ... 20,000 ..... (re. \$20,000)

42 By chapter 54, section 1, of the laws of 1993:  
43 For the acquisition of additional lands for the forest preserve within  
44 either the Adirondack or Catskill parks, in accordance with the



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 provisions of section 97-e of the state finance law (09999353)  
2 (24853) ... 175,000 ..... (re. \$90,000)

3 Capital Projects Funds - Federal  
4 Federal Capital Projects Fund  
5 ENCON Federal Capital Account - 31364  
6 Lands and Forests Purpose

7 By chapter 54, section 1, of the laws of 2018:  
8 For the federal share of capital projects pursuant to lands and  
9 forests resources purposes including the costs associated with the  
10 acquisition of lands under the forest legacy program, including  
11 suballocation to other state departments and agencies (09FL1853)  
12 (24847) ... 10,000,000 ..... (re. \$10,000,000)

13 By chapter 54, section 1, of the laws of 2017:  
14 For the federal share of capital projects pursuant to lands and  
15 forests resources purposes including the costs associated with the  
16 acquisition of lands under the forest legacy program, including  
17 suballocation to other state departments and agencies (09FL1753)  
18 (24847) ... 10,000,000 ..... (re. \$10,000,000)

19 By chapter 55, section 1, of the laws of 2016:  
20 For the federal share of costs associated with the acquisition of  
21 lands under the forest legacy program, including suballocation to  
22 other state departments and agencies (09FL1653) (24847) .....  
23 2,000,000 ..... (re. \$2,000,000)

24 By chapter 54, section 1, of the laws of 2013:  
25 For the federal share of costs associated with the acquisition of  
26 lands under the forest legacy program, including suballocation to  
27 other state departments and agencies (09FL1353) (24847) .....  
28 1,900,000 ..... (re. \$1,900,000)

29 By chapter 54, section 1, of the laws of 2011:  
30 For the federal share of costs associated with the acquisition of  
31 lands under the forest legacy program, including suballocation to  
32 other state departments and agencies (09FL1153) (24847) .....  
33 4,000,000 ..... (re. \$3,200,000)

34 By chapter 55, section 1, of the laws of 2008:  
35 For the federal share of costs associated with the acquisition of  
36 lands under the forest legacy program, including suballocation to  
37 other state departments and agencies (09FL0853) (24847) .....  
38 2,000,000 ..... (re. \$1,016,000)

39 By chapter 55, section 1, of the laws of 2007:  
40 For the federal share of costs associated with the acquisition of  
41 lands under the forest legacy program, including suballocation to  
42 other state departments and agencies (09FL0753) (24847) .....  
43 2,000,000 ..... (re. \$505,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

## 1 MARINE RESOURCES (CCP)

2 Capital Projects Funds - Federal  
3 Federal Capital Projects Fund  
4 ENCON Federal Capital Account - 31364  
5 Marine Projects Purpose

6 By chapter 54, section 1, of the laws of 2019:

7 For the federal share of capital projects undertaken pursuant to fish  
8 and wildlife and marine resources purposes including the acquisition  
9 of property including suballocation to other state departments and  
10 agencies (09MR19A1) (24708) ... 10,000,000 ..... (re. \$9,957,000)

11 [~~Capital Projects Funds - Federal~~  
12 ~~Federal Capital Projects Fund~~  
13 ~~ENCON Federal Capital Account - 31364~~  
14 ~~Marine Projects Purpose~~]

15 By chapter 54, section 1, of the laws of 2017:

16 For the federal share of capital projects undertaken pursuant to fish  
17 and wildlife and marine resources purposes including the acquisition  
18 of property including suballocation to other state departments and  
19 agencies (09MR17A1) (24708) ... 5,000,000 ..... (re. \$4,413,000)

20 By chapter 54, section 1, of the laws of 2015:

21 For the federal share of capital projects undertaken pursuant to fish  
22 and wildlife and marine resources purposes including the acquisition  
23 of property including suballocation to other state departments and  
24 agencies (09MR15A1) (24708) ... 5,000,000 ..... (re. \$2,105,000)

25 By chapter 54, section 1, of the laws of 2011:

26 For the federal share of capital projects undertaken pursuant to fish  
27 and wildlife and marine resources purposes including the acquisition  
28 of property including suballocation to other state departments and  
29 agencies (09MR11A1) (24708) ... 5,000,000 ..... (re. \$15,000)

30 By chapter 55, section 1, of the laws of 2010:

31 For the federal share of capital projects undertaken pursuant to fish  
32 and wildlife and marine resources purposes including the acquisition  
33 of property including suballocation to other state departments and  
34 agencies (09MR10A1) (24708) ... 5,700,000 ..... (re. \$767,000)

35 By chapter 55, section 1, of the laws of 2008:

36 For the federal share of capital projects undertaken pursuant to fish  
37 and wildlife and marine resources purposes including the acquisition  
38 of property including suballocation to other state departments and  
39 agencies (09MR08A1) (24708) ... 4,000,000 ..... (re. \$1,497,000)

## 40 NEW YORK WORKS (CCP)

41 Capital Projects Funds - Other  
42 Capital Projects Fund - 30000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

## 1 Flood Control Purpose

2 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
3 section 1, of the laws of 2015:

4 For New York Works Infrastructure projects to improve and enhance  
5 water management infrastructure and public safety with respect to  
6 flood management, including but not limited to various dam safety  
7 projects and the demolition of unsafe structures on state-owned  
8 land; various flood protection projects including the state share of  
9 federal sponsored flood control projects, and the maintenance of  
10 flood control projects, including Western NY, Ithaca and Syracuse  
11 Channel; the state share of various shore protection projects,  
12 including Long Island Coastal Erosion projects and Coney Island/Sea  
13 Gate Beach, including an advance payment by the state for the local  
14 costs of various shore protection projects, including personal  
15 service, non-personal service, fringe benefits and indirect costs  
16 and the payment of liabilities incurred prior to April 1, 2012,  
17 including suballocation to other state departments and agencies  
18 (09NY1263) (25769) ... 101,743,000 ..... (re. \$11,537,000)

19 Capital Projects Funds - Other

20 Capital Projects Fund - 30000

21 Operational Services Purpose

22 By chapter 54, section 1, of the laws of 2019:

23 For services, expenses, and indirect costs related to New York Works  
24 projects including but not limited to air monitoring infrastructure  
25 investments; remediation of legacy environmental contamination;  
26 investments in information technology; dam safety projects and the  
27 demolition of unsafe structures on state-owned land; state-owned  
28 flood protection projects; shore protection projects; state land  
29 stewardship, public access and environmental and recreation infras-  
30 tructure projects including, notwithstanding any law to the contra-  
31 ry, projects on lands being sought pursuant to state land acqui-  
32 sition policy under article 49 of the environmental conservation law,  
33 for which the state provided a letter of intent to the town of North  
34 Hudson and Essex county to acquire a conservation easement or other  
35 interest and for which the fee owner of any such property authorizes  
36 such project; vehicles and equipment; water quality improvement  
37 projects, fish hatcheries; rehabilitation and improvements of vari-  
38 ous department facilities and systems; and well plugging; including  
39 personal service, non-personal service and fringe benefits, includ-  
40 ing suballocation to other state departments and agencies (09NY1951)  
41 (25768) ... 55,250,000 ..... (re. \$53,924,000)

42 By chapter 54, section 1, of the laws of 2018:

43 For services, expenses, and indirect costs related to New York Works  
44 projects including but not limited to air monitoring infrastructure  
45 investments; remediation of legacy environmental contamination;  
46 investments in information technology; dam safety projects and the  
47 demolition of unsafe structures on state-owned land; state-owned  
48 flood protection projects; shore protection projects; state land

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 stewardship, public access and environmental and recreation infras-  
2 tructure projects including, notwithstanding any law to the contra-  
3 ry, projects on lands being sought pursuant to state land acquisi-  
4 tion policy under article 49 of the environmental conservation law,  
5 for which the state provided a letter of intent to the town of North  
6 Hudson and Essex county to acquire a conservation easement or other  
7 interest and for which the fee owner of any such property authorizes  
8 such project; vehicles and equipment; water quality improvement  
9 projects, fish hatcheries; rehabilitation and improvements of vari-  
10 ous department facilities and systems; and well plugging; including  
11 personal service, non-personal service and fringe benefits, includ-  
12 ing suballocation to other state departments and agencies (09NY1851)  
13 (25768) ... 40,000,000 ..... (re. \$32,120,000)

14 By chapter 54, section 1, of the laws of 2017:

15 For services, expenses, and indirect costs related to New York Works  
16 projects including but not limited to air monitoring infrastructure  
17 investments; remediation of legacy environmental contamination;  
18 investments in information technology; dam safety projects and the  
19 demolition of unsafe structures on state-owned land; state-owned  
20 flood protection projects; shore protection projects; state land  
21 stewardship, public access and environmental and recreation infras-  
22 tructure projects including, notwithstanding any law to the contra-  
23 ry, projects on lands being sought pursuant to state land acquisi-  
24 tion policy under article 49 of the environmental conservation law,  
25 for which the state provided a letter of intent to the town of North  
26 Hudson and Essex county to acquire a conservation easement or other  
27 interest and for which the fee owner of any such property authorizes  
28 such project; vehicles and equipment; water quality improvement  
29 projects, fish hatcheries; rehabilitation and improvements of vari-  
30 ous department facilities and systems; and well plugging; including  
31 personal service, non-personal service and fringe benefits, includ-  
32 ing suballocation to other state departments and agencies (09NY1751)  
33 (25768) ... 70,000,000 ..... (re. \$38,654,000)

34 By chapter 55, section 1, of the laws of 2016:

35 For services, expenses, and indirect costs related to New York Works  
36 projects including but not limited to air monitoring infrastructure  
37 investments; remediation of legacy environmental contamination;  
38 investments in information technology; dam safety projects and the  
39 demolition of unsafe structures on state-owned land; state-owned  
40 flood protection projects; shore protection projects; state land  
41 stewardship, public access and environmental and recreation infras-  
42 tructure projects; vehicles and equipment; water quality improvement  
43 projects, fish hatcheries; and well plugging; including personal  
44 service, non-personal service and fringe benefits, including subal-  
45 location to other state departments and agencies (09NY1651) (25768)  
46 ... 40,000,000 ..... (re. \$14,601,000)

47 By chapter 54, section 1, of the laws of 2015:

48 For services, expenses, and indirect costs related to New York Works  
49 projects, including but not limited to air monitoring infrastructure

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 investments; remediation of legacy environmental contamination;  
 2 investments in information technology; dam safety projects and the  
 3 demolition of unsafe structures on state-owned land; state-owned  
 4 flood protection projects; state land stewardship, public access and  
 5 environmental and recreation infrastructure projects; vehicles and  
 6 equipment related to stewardship and emergency preparedness; water  
 7 quality improvement projects; and fish hatcheries; including  
 8 personal service, nonpersonal service and fringe benefits, including  
 9 suballocation to other state departments and agencies (09NY1551)  
 10 (25768) ... 40,000,000 ..... (re. \$14,958,000)

11 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
 12 section 1, of the laws of 2015:

13 For services, expenses, and indirect costs related to New York Works  
 14 projects, including but not limited to air monitoring infrastructure  
 15 investments; remediation of legacy environmental contamination;  
 16 investments in information technology; dam safety projects and the  
 17 demolition of unsafe structures on state-owned land; state-owned  
 18 flood protection projects; state land stewardship, public access and  
 19 environmental and recreation infrastructure projects; vehicles and  
 20 equipment related to stewardship and emergency preparedness; fish  
 21 hatcheries; and marine program infrastructure; including personal  
 22 service, nonpersonal service and fringe benefits, including suballo-  
 23 cation to other state departments and agencies (09NY1451) (25768)  
 24 ... 40,000,000 ..... (re. \$13,131,000)

25 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,  
 26 section 1, of the laws of 2016:

27 For services, expenses, and indirect costs related to New York Works  
 28 projects, including but not limited to environmental restoration  
 29 projects; remediation of legacy environmental contamination; invest-  
 30 ments in information technology; State land stewardship and environ-  
 31 mental and recreation infrastructure projects; and water quality  
 32 improvement projects, including suballocation to other state depart-  
 33 ments and agencies.

34 Notwithstanding any law to the contrary, the Department may enter into  
 35 agreements with municipalities to undertake environmental restora-  
 36 tion projects on behalf of a municipality upon request, provided  
 37 that the municipality shall provide ten percent of the total project  
 38 costs. Any and all moneys recovered or reimbursed through agreements  
 39 shall be deposited with the comptroller and credited to the account  
 40 of the fund from which the expenditures were made (09NY1351) (25768)  
 41 ... 40,000,000 ..... (re. \$8,791,000)

## 42 OPERATIONS (CCP)

43 Capital Projects Funds - Other  
 44 Capital Projects Fund - 30000  
 45 Operational Services Purpose

46 By chapter 54, section 1, of the laws of 2019:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For rehabilitation and improvements of various department facilities  
2 and systems including personal service and fringe benefits and indi-  
3 rect costs in accordance with a programmatic and financial plan to  
4 be approved by the director of the budget including suballocation to  
5 other state departments and agencies (09RI1951) (24855) .....  
6 19,000,000 ..... (re. \$15,128,000)

7 By chapter 54, section 1, of the laws of 2018:  
8 For rehabilitation and improvements of various department facilities  
9 and systems including personal service and fringe benefits and indi-  
10 rect costs in accordance with a programmatic and financial plan to  
11 be approved by the director of the budget including suballocation to  
12 other state departments and agencies (09RI1851) (24855) .....  
13 18,000,000 ..... (re. \$15,769,000)

14 By chapter 54, section 1, of the laws of 2017:  
15 For rehabilitation and improvements of various department facilities  
16 and systems including personal service and fringe benefits and indi-  
17 rect costs in accordance with a programmatic and financial plan to  
18 be approved by the director of the budget including suballocation to  
19 other state departments and agencies (09RI1751) (24855) .....  
20 15,000,000 ..... (re. \$3,841,000)  
21 For replacement of vehicles and heavy duty construction equipment  
22 (09EQ1751) (24856) ... 1,000,000 ..... (re. \$1,000,000)  
23 For services and expenses, including personal service and fringe bene-  
24 fits, necessary for projects and purposes required by Executive  
25 Order 88, including design, construction, operation and maintenance  
26 of all new buildings, and the development and purchase of energy  
27 efficient equipment; for remedial activities at state-owned facili-  
28 ties, including the compliance with state and federal laws and regu-  
29 lations (09SF1751) (24859) ... 1,000,000 ..... (re. \$1,000,000)

30 By chapter 55, section 1, of the laws of 2016:  
31 For replacement of vehicles and heavy duty construction equipment  
32 (09EQ1651) (24856) ... 1,000,000 ..... (re. \$1,000,000)  
33 For services and expenses, including personal service and fringe bene-  
34 fits, necessary for projects and purposes required by Executive  
35 Order 88, including design, construction, operation and maintenance  
36 of all new buildings, and the development and purchase of energy  
37 efficient equipment; for remedial activities at state-owned facili-  
38 ties, including the compliance with state and federal laws and regu-  
39 lations (09SF1651) (24859) ... 900,000 ..... (re. \$900,000)

40 By chapter 54, section 1, of the laws of 2015:  
41 For rehabilitation and improvements of various department facilities  
42 and systems including personal service and fringe benefits and indi-  
43 rect costs in accordance with a programmatic and financial plan to  
44 be approved by the director of the budget including suballocation to  
45 other state departments and agencies (09RI1551) (24855) .....  
46 9,650,000 ..... (re. \$377,000)  
47 For replacement of vehicles and heavy duty construction equipment  
48 (09EQ1551) (24856) ... 2,750,000 ..... (re. \$1,093,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For services and expenses, including personal services and fringe  
2 benefits, for design and construction of department facilities  
3 (09DF1551) (24858) ... 750,000 ..... (re. \$750,000)  
4 For services and expenses, including personal service, fringe bene-  
5 fits, and non-personal services necessary for remedial activities to  
6 plug or replug abandoned oil and gas wells including the surface  
7 restoration of the affected land pursuant to article 23 of the envi-  
8 ronmental conservation law (09OG1551) (25767) .....  
9 500,000 ..... (re. \$500,000)  
10 For services and expenses, including personal service and fringe bene-  
11 fits, necessary for projects and purposes required by Executive  
12 Order 88, including design, construction, operation and maintenance  
13 of all new buildings, and the development and purchase of energy  
14 efficient equipment; for remedial activities at state-owned facili-  
15 ties, including the compliance with state and federal laws and regu-  
16 lations (09SF1551) (24859) ... 2,000,000 ..... (re. \$1,546,000)

17 By chapter 54, section 1, of the laws of 2014:  
18 For replacement of vehicles and heavy duty construction equipment  
19 (09EQ1451) (24856) ... 2,000,000 ..... (re. \$603,000)  
20 For services and expenses, including personal services and fringe  
21 benefits, for design and construction of department facilities  
22 (09DF1451) (24858) ... 750,000 ..... (re. \$750,000)  
23 For services and expenses, including personal service, fringe bene-  
24 fits, and non-personal services necessary for remedial activities to  
25 plug or replug abandoned oil and gas wells including the surface  
26 restoration of the affected land pursuant to article 23 of the envi-  
27 ronmental conservation law (09OG1451) (25767) .....  
28 500,000 ..... (re. \$500,000)

29 By chapter 54, section 1, of the laws of 2013:  
30 For services and expenses, including personal services and fringe  
31 benefits, for design and construction of department facilities  
32 (09DF1351) (24858) ... 750,000 ..... (re. \$459,000)  
33 For services and expenses, including personal service, fringe bene-  
34 fits, and non-personal services necessary for remedial activities to  
35 plug or replug abandoned oil and gas wells including the surface  
36 restoration of the affected land pursuant to article 23 of the envi-  
37 ronmental conservation law (09OG1351) (25767) .....  
38 500,000 ..... (re. \$287,000)

39 By chapter 54, section 1, of the laws of 2012:  
40 For dam safety and the demolition of unsafe structures on state-owned  
41 land, and for various dam safety projects including personal service  
42 and fringe benefits (09DS1251) (24857) .....  
43 1,500,000 ..... (re. \$1,500,000)  
44 For services and expenses, including personal service and fringe bene-  
45 fits, necessary for projects and purposes required by Executive  
46 Order 111, including design, construction, operation and maintenance  
47 of all new buildings, and the development and purchase of energy  
48 efficient equipment; for remedial activities at state-owned facili-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ties, including the compliance with state and federal laws and regu-  
2 lations (09SF1251) (24859) ... 1,000,000 ..... (re. \$70,000)

3 By chapter 55, section 1, of the laws of 2009:  
4 For dam safety and the demolition of unsafe structures on state-owned  
5 land, and for various dam safety projects including personal  
6 services and fringe benefits (09DS0951) (24857) .....  
7 2,000,000 ..... (re. \$1,753,000)  
8 For services and expenses, including personal services and fringe  
9 benefits, for design and construction of department facilities  
10 (09DF0951) (24858) ... 450,000 ..... (re. \$34,000)

11 By chapter 55, section 1, of the laws of 2008:  
12 For dam safety and the demolition of unsafe structures on state-owned  
13 land, and for various dam safety projects including personal  
14 services and fringe benefits (09DS0851) (24857) .....  
15 2,000,000 ..... (re. \$1,910,000)  
16 For services and expenses, including personal services and fringe  
17 benefits, for design and construction of department facilities  
18 (09DF0851) (24858) ... 450,000 ..... (re. \$277,000)

19 By chapter 55, section 1, of the laws of 2007:  
20 For dam safety and the demolition of unsafe structures on state-owned  
21 land including personal services and fringe benefits (09DS0751)  
22 (24857) ... 2,000,000 ..... (re. \$209,000)  
23 For services and expenses, including personal services and fringe  
24 benefits, for design and construction of department facilities  
25 (09DF0751) (24858) ... 250,000 ..... (re. \$6,000)

26 By chapter 55, section 1, of the laws of 2006:  
27 For services and expenses, including personal services and fringe  
28 benefits, for design and construction of department facilities  
29 (09DF0651) (24858) ... 750,000 ..... (re. \$58,000)

30 Capital Projects Funds - Other  
31 Miscellaneous Capital Projects Fund  
32 Financial Security Account - 32201  
33 Operational Services Purpose

34 By chapter 54, section 1, of the laws of 2017:  
35 For services and expenses of the department to complete or remediate a  
36 department-regulated project using the proceeds specified in the  
37 project's required financial security arrangement when the terms of  
38 that arrangement must be implemented.  
39 Notwithstanding any other provision of law or terms of any financial  
40 security instrument, any residuals may be available for department  
41 capital projects (09431751) (24895) .....  
42 5,000,000 ..... (re. \$4,732,000)

43 By chapter 55, section 1, of the laws of 2016:  
44 For services and expenses of the department to complete or remediate a  
45 department-regulated project using the proceeds specified in the



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 project's required financial security arrangement when the terms of  
2 that arrangement must be implemented. No portion of this appropri-  
3 ation shall be available for projects for which financial security  
4 proceeds have not been received (09431651) (24895) .....  
5 5,000,000 ..... (re. \$5,000,000)

6 By chapter 54, section 1, of the laws of 1994:  
7 For services and expenses of the department to complete or remediate a  
8 department-regulated project using the proceeds specified in the  
9 project's required financial security arrangement when the terms of  
10 that arrangement must be implemented. No portion of this appropri-  
11 ation shall be available for projects for which financial security  
12 proceeds have not been received (09439451) (24895) .....  
13 2,000,000 ..... (re. \$627,000)

14 Capital Projects Funds - Other  
15 Natural Resource Damages Fund  
16 Natural Resource Damages Account - 31900(M)  
17 Operational Services Purpose

18 By chapter 55, section 1, of the laws of 2016:  
19 For services and expenses related to restoration projects, replacement  
20 acquisition projects or combinations thereof resulting from success-  
21 ful natural resource damages claims including suballocation to other  
22 state departments and agencies (09441651) (24860) .....  
23 26,000,000 ..... (re. \$26,000,000)

24 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,  
25 section 1, of the laws of 2013:  
26 For services and expenses related to restoration projects, replacement  
27 acquisition projects or combinations thereof resulting from success-  
28 ful natural resource damages claims, and suballocation to other  
29 state departments and agencies (09440751) (24860) .....  
30 26,000,000 ..... (re. \$7,122,000)

31 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,  
32 section 1, of the laws of 2005:  
33 For services and expenses related to restoration projects, replacement  
34 acquisition projects or combinations thereof resulting from success-  
35 ful natural resource damages claims. No portion of this appropri-  
36 ation shall be available for projects for which recovered funds have  
37 not been received including suballocation to the department of  
38 health and the office of parks, recreation and historic preservation  
39 (09449451) (24860) ... 23,503,000 ..... (re. \$395,000)

40 PURE WATERS BOND FUND (CCP)

41 Capital Projects Funds - Other  
42 Pure Waters Bond Fund  
43 Pure Waters Bond Fund Account - 30620  
44 Bond Proceeds Purpose

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,  
2 section 1, of the laws of 1996:

3 The sum of two hundred sixty-three million thirty-five thousand nine  
4 hundred sixty-one dollars (\$263,035,961) or so much thereof as may  
5 be necessary, is hereby appropriated from the proceeds of the sale  
6 of bonds authorized pursuant to the provisions of chapter one  
7 hundred and seventy-six of the laws of nineteen hundred sixty-five  
8 known as the "Pure Waters Bond Act" for payment to the capital  
9 projects fund as created by section ninety-three of the state  
10 finance law for disbursements from such fund pursuant to appropri-  
11 ations for the payment of the non-municipal share of the cost of  
12 construction of sewage treatment works in the manner and to the  
13 extent specified in section 17-1903 of the environmental conserva-  
14 tion law. Such disbursements are hereinafter referred to as "Pure  
15 Waters disbursements."

16 The director of the budget is hereby authorized to designate to the  
17 state comptroller appropriations made from the capital projects fund  
18 for purposes for which pure waters expenditures are authorized. The  
19 state comptroller shall at the commencement of each month certify to  
20 the director of the budget, the chairman of the senate finance  
21 committee, and the chairman of the assembly ways and means commit-  
22 tee, the amounts disbursed from the appropriations designated by the  
23 director of the budget from the capital construction fund for pure  
24 waters disbursements for the month preceding such certification.  
25 Such certifications shall not exceed in aggregate the moneys appro-  
26 priated thereof from the capital projects fund. A copy of each such  
27 certification shall also be delivered to the public officer of the  
28 respective state department to which such capital projects fund  
29 appropriations are made available (01354910) (80917) .....  
30 ..... (re. \$20,568,000)

## 31 RECREATION (CCP)

32 Capital Projects Funds - Other  
33 Capital Projects Fund - 30000  
34 Recreation Purpose

35 By chapter 54, section 1, of the laws of 2017:

36 For campground modernization and reconstruction including personal  
37 services, fringe benefits and indirect costs (09CM1752) (24861) ....  
38 500,000 ..... (re. \$500,000)

39 By chapter 54, section 1, of the laws of 2013:

40 For campground modernization and reconstruction including personal  
41 services, fringe benefits and indirect costs (09CM1352) (24861) ....  
42 1,000,000 ..... (re. \$472,000)

43 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
44 section 1, of the laws of 2012:

45 For alterations and improvements to Belleayre Mountain Ski Center  
46 lifts and trails to comply with safety regulations including  
47 personal services, fringe benefits and indirect costs, including

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1 suballocation to other state departments and agencies (09LS1052)  
2 (24862) ... 500,000 ..... (re. \$117,000)

3 By chapter 55, section 1, of the laws of 2009:

4 For campground modernization and reconstruction including personal  
5 services, fringe benefits and indirect costs (09CM0952) (24861) ....  
6 500,000 ..... (re. \$361,000)

7 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,  
8 section 1, of the laws of 2012:

9 For services and expenses for the construction of a new ski lodge at  
10 Belleayre Mountain Ski Center, including suballocation to other  
11 state departments and agencies (09BL0652) (24862) .....  
12 5,500,000 ..... (re. \$3,168,000)

13 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

14 Capital Projects Funds - Other

15 Capital Projects Fund - 30000

16 Hazardous Waste Purpose

17 By chapter 54, section 1, of the laws of 2019:

18 For payment by the state, as reimbursement or as an advance from  
19 responsible parties or volunteers for remedial and monitoring work  
20 at sites contaminated with hazardous waste. No portion of this  
21 appropriation shall be available for expenditure until a party or  
22 parties either responsible for a site or volunteering to cleanup a  
23 site have entered into an agreement with the commissioner of the  
24 department of environmental conservation or the commissioner's  
25 designee, and which agreement is approved by the director of the  
26 budget, providing for repayment to the state of an amount equal to  
27 the amount disbursed from this appropriation. A copy of such agree-  
28 ment shall be filed with the state comptroller, the chairman of the  
29 senate finance committee and chairman of the assembly ways and means  
30 committee.

31 Notwithstanding any other provision of law to the contrary, the comp-  
32 troller is authorized to repay settlements or advances for specified  
33 remedial and monitoring projects from this fund with monies of the  
34 hazardous waste remedial fund received for such projects pursuant to  
35 consent orders and agreements to address sites contaminated with  
36 hazardous waste.

37 The director of the budget shall certify to the comptroller the  
38 specific portions of this appropriation for which monies have been  
39 received pursuant to such consent orders and agreements (09AD19F7)  
40 (24868) ... 20,000,000 ..... (re. \$20,000,000)

41 By chapter 54, section 1, of the laws of 2018:

42 For payment by the state, as reimbursement or as an advance from  
43 responsible parties or volunteers for remedial and monitoring work  
44 at sites contaminated with hazardous waste. No portion of this  
45 appropriation shall be available for expenditure until a party or  
46 parties either responsible for a site or volunteering to cleanup a

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1 site have entered into an agreement with the commissioner of the  
2 department of environmental conservation or the commissioner's  
3 designee, and which agreement is approved by the director of the  
4 budget, providing for repayment to the state of an amount equal to  
5 the amount disbursed from this appropriation. A copy of such agree-  
6 ment shall be filed with the state comptroller, the chairman of the  
7 senate finance committee and chairman of the assembly ways and means  
8 committee.

9 Notwithstanding any other provision of law to the contrary, the comp-  
10 troller is authorized to repay settlements or advances for specified  
11 remedial and monitoring projects from this fund with monies of the  
12 hazardous waste remedial fund received for such projects pursuant to  
13 consent orders and agreements to address sites contaminated with  
14 hazardous waste.

15 The director of the budget shall certify to the comptroller the  
16 specific portions of this appropriation for which monies have been  
17 received pursuant to such consent orders and agreements (09AD18F7)  
18 (24868) ... 16,000,000 ..... (re. \$10,038,000)

19 By chapter 54, section 1, of the laws of 2017:

20 For payment by the state, as reimbursement or as an advance from  
21 responsible parties or volunteers for remedial and monitoring work  
22 at sites contaminated with hazardous waste. No portion of this  
23 appropriation shall be available for expenditure until a party or  
24 parties either responsible for a site or volunteering to cleanup a  
25 site have entered into an agreement with the commissioner of the  
26 department of environmental conservation or the commissioner's  
27 designee, and which agreement is approved by the director of the  
28 budget, providing for repayment to the state of an amount equal to  
29 the amount disbursed from this appropriation. A copy of such agree-  
30 ment shall be filed with the state comptroller, the chairman of the  
31 senate finance committee and chairman of the assembly ways and means  
32 committee.

33 Notwithstanding any other provision of law to the contrary, the comp-  
34 troller is authorized to repay settlements or advances for specified  
35 remedial and monitoring projects from this fund with monies of the  
36 hazardous waste remedial fund received for such projects pursuant to  
37 consent orders and agreements to address sites contaminated with  
38 hazardous waste.

39 The director of the budget shall certify to the comptroller the  
40 specific portions of this appropriation for which monies have been  
41 received pursuant to such consent orders and agreements (09AD17F7)  
42 (24868) ... 16,000,000 ..... (re. \$15,613,000)

43 By chapter 55, section 1, of the laws of 2016:

44 For payment by the state, as reimbursement or as an advance from  
45 responsible parties or volunteers for remedial and monitoring work  
46 at sites contaminated with hazardous waste. No portion of this  
47 appropriation shall be available for expenditure until a party or  
48 parties either responsible for a site or volunteering to cleanup a  
49 site have entered into an agreement with the commissioner of the  
50 department of environmental conservation or the commissioner's

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1 designee, and which agreement is approved by the director of the  
2 budget, providing for repayment to the state of an amount equal to  
3 the amount disbursed from this appropriation. A copy of such agree-  
4 ment shall be filed with the state comptroller, the chairman of the  
5 senate finance committee and chairman of the assembly ways and means  
6 committee.

7 Notwithstanding any other provision of law to the contrary, the comp-  
8 troller is authorized to repay settlements or advances for specified  
9 remedial and monitoring projects from this fund with monies of the  
10 hazardous waste remedial fund received for such projects pursuant to  
11 consent orders and agreements to address sites contaminated with  
12 hazardous waste.

13 The director of the budget shall certify to the comptroller the  
14 specific portions of this appropriation for which monies have been  
15 received pursuant to such consent orders and agreements (09AD16F7)  
16 (24868) ... 8,000,000 ..... (re. \$4,996,000)

17 By chapter 54, section 1, of the laws of 2015:

18 For payment by the state, as reimbursement or as an advance from  
19 responsible parties or volunteers for remedial and monitoring work  
20 at sites contaminated with hazardous waste. No portion of this  
21 appropriation shall be available for expenditure until a party or  
22 parties either responsible for a site or volunteering to cleanup a  
23 site have entered into an agreement with the commissioner of the  
24 department of environmental conservation or the commissioner's  
25 designee, and which agreement is approved by the director of the  
26 budget, providing for repayment to the state of an amount equal to  
27 the amount disbursed from this appropriation. A copy of such agree-  
28 ment shall be filed with the state comptroller, the chairman of the  
29 senate finance committee and chairman of the assembly ways and means  
30 committee.

31 Notwithstanding any other provision of law to the contrary, the comp-  
32 troller is authorized to repay settlements or advances for specified  
33 remedial and monitoring projects from this fund with monies of the  
34 hazardous waste remedial fund received for such projects pursuant to  
35 consent orders and agreements to address sites contaminated with  
36 hazardous waste.

37 The director of the budget shall certify to the comptroller the  
38 specific portions of this appropriation for which monies have been  
39 received pursuant to such consent orders and agreements (09AD15F7)  
40 (24868) ... 8,000,000 ..... (re. \$3,757,000)

41 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
42 section 1, of the laws of 2010:

43 For payment by the state, as reimbursement or as an advance from  
44 responsible parties for remedial and monitoring work at inactive  
45 hazardous waste disposal sites or from volunteers for the voluntary  
46 cleanup of contaminated brownfield sites. No portion of this appro-  
47 priation shall be available for expenditure until a party or parties  
48 either responsible for a site or volunteering to cleanup a site have  
49 entered into an agreement with the commissioner of the department of  
50 environmental conservation or the commissioner's designee, and which

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1 agreement is approved by the director of the budget, providing for  
2 repayment to the state of an amount equal to the amount disbursed  
3 from this appropriation. A copy of such agreement shall be filed  
4 with the state comptroller, the chairman of the senate finance  
5 committee and chairman of the assembly ways and means committee.

6 Notwithstanding any other provision of law to the contrary, the comp-  
7 troller is authorized to repay settlements or advances for specified  
8 inactive hazardous waste remedial projects and voluntary cleanup  
9 projects from this fund with monies of the hazardous waste remedial  
10 fund received for such projects pursuant to inactive hazardous waste  
11 site remediation consent orders and voluntary cleanup agreements.

12 The director of the budget shall certify to the comptroller the  
13 specific portions of this appropriation for which monies have been  
14 received pursuant to such consent orders and voluntary cleanup  
15 agreements (09AD08F7) (24868) ... 10,000,000 ..... (re. \$1,630,000)

16 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
17 section 1, of the laws of 2007:

18 For services and expenses for the Town of Smithtown/Kings Park Psychi-  
19 atric Center Rehabilitation including suballocation to other state  
20 departments and agencies (09KP06F7) (24865) .....  
21 25,000,000 ..... (re. \$2,975,000)

22 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
23 section 1, of the laws of 2006:

24 For payment by the state, as reimbursement or as an advance from  
25 responsible parties for remedial and monitoring work at inactive  
26 hazardous waste disposal sites or from volunteers for the voluntary  
27 cleanup of contaminated brownfield sites. No portion of this appro-  
28 priation shall be available for expenditure until a party or parties  
29 either responsible for a site or volunteering to cleanup a site have  
30 entered into an agreement with the commissioner of the department of  
31 environmental conservation or the commission's designee, and which  
32 agreement is approved by the director of the budget, providing for  
33 repayment to the state of an amount equal to the amount disbursed  
34 from this appropriation. A copy of such agreement shall be filed  
35 with the state comptroller, the chairman of the senate finance  
36 committee and chairman of the assembly ways and means committee.

37 Notwithstanding any other provision of law to the contrary, the comp-  
38 troller is authorized to repay settlements or advances for specified  
39 inactive hazardous waste remedial projects and voluntary cleanup  
40 projects from this fund with monies of the hazardous waste remedial  
41 fund received for such projects pursuant to inactive hazardous waste  
42 site remediation consent orders and voluntary cleanup agreements.

43 The director of the budget shall certify to the comptroller the  
44 specific portions of this appropriation for which monies have been  
45 received pursuant to such consent orders and voluntary cleanup  
46 agreements (09AD04F7) (24868) ... 30,000,000 ..... (re. \$341,000)

47 By chapter 55, section 1, of the laws of 1999:

48 For payment by the state, as an advance for remedial and monitoring  
49 work at inactive hazardous waste disposal sites. No portion of this

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appropriation shall be available for expenditure until a party or parties responsible for a site have entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay advances for specified inactive hazardous waste remedial projects from this fund with moneys of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which moneys have been received pursuant to such consent orders (09AD99F7) (24868) .....  
60,000,000 ..... (re. \$1,400,000)

By chapter 55, section 1, of the laws of 1998:

For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (09AD98F7) (24868)  
... 30,000,000 ..... (re. \$164,000)

Capital Projects Fund - Other  
Hazardous Waste Remedial Fund  
Environmental Restoration Projects Account - 31504  
Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2019:

For services and expenses related to environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law (09ER19F7) (25738) .....  
3,100,000 ..... (re. \$3,100,000)

Capital Projects Funds - Other  
Hazardous Waste Remedial Fund  
Hazardous Waste Cleanup Account - 31506  
Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2019:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restora-

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tion projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB19F7) (24863) .....  
100,000,000 ..... (re. \$83,506,000)

By chapter 54, section 1, of the laws of 2018:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB18F7) (24863) .....  
100,000,000 ..... (re. \$60,740,000)

By chapter 54, section 1, of the laws of 2017:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB17F7) (24863) .....  
100,000,000 ..... (re. \$43,243,000)

By chapter 55, section 1, of the laws of 2016:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and



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1 including costs incidental and appurtenant thereto, provided that a  
2 portion of such amount may be available for environmental restora-  
3 tion projects in accordance with title 5 of article 56 of the envi-  
4 ronmental conservation law (09HB16F7) (24863) .....  
5 100,000,000 ..... (re. \$10,571,000)

6 By chapter 54, section 1, of the laws of 2015:

7 For payment of the state share of the costs of hazardous waste site  
8 remediation projects, in accordance with title 13 of article 27 of  
9 the environmental conservation law and section 97-b of the state  
10 finance law, for projects, and for payment of state costs associated  
11 with the remediation of offsite contamination at significant threat  
12 sites as provided for in section 27-1411 of the environmental  
13 conservation law, including personal service and fringe benefits of  
14 the departments of environmental conservation, health and law and  
15 including suballocations to the departments of health and law and  
16 including costs incidental and appurtenant thereto, provided that a  
17 portion of such amount may be available for environmental restora-  
18 tion projects in accordance with title 5 of article 56 of the envi-  
19 ronmental conservation law (09HB15F7) (24863) .....  
20 100,000,000 ..... (re. \$15,374,000)

21 By chapter 54, section 1, of the laws of 2012:

22 For payment of the state share of the costs of hazardous waste site  
23 remediation projects, in accordance with title 13 of article 27 of  
24 the environmental conservation law and section 97-b of the state  
25 finance law, for projects, and for payment of state costs associated  
26 with the remediation of offsite contamination at significant threat  
27 sites as provided for in section 27-1411 of the environmental  
28 conservation law, including personal service and fringe benefits of  
29 the departments of environmental conservation, health and law and  
30 including suballocations to the departments of health and law and  
31 including costs incidental and appurtenant thereto (09HB12F7)  
32 (24863) ... 120,000,000 ..... (re. \$10,614,000)

33 By chapter 54, section 1, of the laws of 2011:

34 For payment of the state share of the costs of hazardous waste site  
35 remediation projects, in accordance with title 13 of article 27 of  
36 the environmental conservation law and section 97-b of the state  
37 finance law, for projects, and for payment of state costs associated  
38 with the remediation of offsite contamination at significant threat  
39 sites as provided for in section 27-1411 of the environmental  
40 conservation law, including personal services and fringe benefits of  
41 the departments of environmental conservation, health and law and  
42 including suballocations to the departments of health and law and  
43 including costs incidental and appurtenant thereto (09HB11F7)  
44 (24863) ... 120,000,000 ..... (re. \$16,327,000)

45 By chapter 55, section 1, of the laws of 2010:

46 For payment of the state share of the costs of hazardous waste site  
47 remediation projects, in accordance with title 13 of article 27 of  
48 the environmental conservation law and section 97-b of the state

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1 finance law, for projects, and for payment of state costs associated  
2 with the remediation of offsite contamination at significant threat  
3 sites as provided for in section 27-1411 of the environmental  
4 conservation law, including personal services and fringe benefits of  
5 the departments of environmental conservation, health and law and  
6 including suballocations to the departments of health and law and  
7 including costs incidental and appurtenant thereto (09HB10F7)  
8 (24863) ... 120,000,000 ..... (re. \$7,214,000)

9 By chapter 55, section 1, of the laws of 2009:

10 For payment of the state share of the costs of hazardous waste site  
11 remediation projects, in accordance with title 13 of article 27 of  
12 the environmental conservation law and section 97-b of the state  
13 finance law, for projects, and for payment of state costs associated  
14 with the remediation of offsite contamination at significant threat  
15 sites as provided for in section 27-1411 of the environmental  
16 conservation law, including personal services and fringe benefits of  
17 the departments of environmental conservation, health and law and  
18 including suballocations to the departments of health and law and  
19 including costs incidental and appurtenant thereto (09HB09F7)  
20 (24863) ... 120,000,000 ..... (re. \$2,135,000)

21 By chapter 55, section 1, of the laws of 2008:

22 For payment of the state share of the costs of hazardous waste site  
23 remediation projects, in accordance with title 13 of article 27 of  
24 the environmental conservation law and section 97-b of the state  
25 finance law, for projects, and for payment of state costs associated  
26 with the remediation of offsite contamination at significant threat  
27 sites as provided for in section 27-1411 of the environmental  
28 conservation law, including personal services and fringe benefits of  
29 the departments of environmental conservation, health and law and  
30 including suballocations to the departments of health and law and  
31 including costs incidental and appurtenant thereto (09HB08F7)  
32 (24863) ... 120,000,000 ..... (re. \$7,396,000)

33 By chapter 55, section 1, of the laws of 2007:

34 For payment of the state share of the costs of hazardous waste site  
35 remediation projects, in accordance with title 13 of article 27 of  
36 the environmental conservation law and section 97-b of the state  
37 finance law, for projects, and for payment of state costs associated  
38 with the remediation of offsite contamination at significant threat  
39 sites as provided for in section 27-1411 of the environmental  
40 conservation law, including personal services and fringe benefits of  
41 the departments of environmental conservation, health and law and  
42 including suballocations to the departments of health and law and  
43 including costs incidental and appurtenant thereto (09HB07F7)  
44 (24863) ... 120,000,000 ..... (re. \$1,840,000)

45 By chapter 55, section 1, of the laws of 2006:

46 For payment of the state share of the costs of hazardous waste site  
47 remediation projects, in accordance with title 13 of article 27 of  
48 the environmental conservation law and section 97-b of the state

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finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB06F7) (24863) ... 120,000,000 ..... (re. \$3,119,000)

By chapter 55, section 1, of the laws of 2005:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB05F7) (24863) ... 120,000,000 ..... (re. \$2,101,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB04F7) (24863) ... 120,222,000 ..... (re. \$5,747,000)

## SCHEDULE

Personal service .....	15,855,844
Nonpersonal service .....	975,871
Fringe benefits .....	5,746,290
Maintenance undistributed	
For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health .....	5,880,163
For services and expenses related to the hazardous waste remedial program at the department of law and for suballocation to the department of law .....	763,832

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1 For payment of the state share of the costs  
 2 of hazardous waste site remediation  
 3 projects in accordance with title 13 of  
 4 article 27 of the environmental conserva-  
 5 tion law and section 97-b of the state  
 6 finance law and for payment of state costs  
 7 associated with the remediation of offsite  
 8 contamination at significant threat sites  
 9 as provided for in section 27-1411 of the  
 10 environmental conservation law, including  
 11 costs incidental and appurtenant thereto .... 91,000,000  
 12 -----  
 13 Available for maintenance undistributed ..... 97,643,995  
 14 -----  
 15 Total of schedule ..... 120,222,000  
 16 =====

17 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,  
 18 part I, section 5, of the laws of 2003:  
 19 For payment of the state share of costs of hazardous waste site reme-  
 20 diation projects, in accordance with title 13 of article 27 of the  
 21 environmental conservation law and section 97-b of the state finance  
 22 law, for projects, and for payment of state costs associated with  
 23 the remediation of offsite contamination at significant threat sites  
 24 as provided for in section 27-1411 of the environmental conservation  
 25 law, including personal services and related fringe benefits of the  
 26 departments of environmental conservation, health and law and  
 27 including costs incidental and appurtenant thereto (09HB03F7)  
 28 (24863) ... 120,000,000 ..... (re. \$4,904,000)

## 29 SCHEDULE

30 Personal service ..... 15,700,000  
 31 Nonpersonal service ..... 966,325  
 32 Fringe benefits ..... 5,689,680

33 Maintenance undistributed  
 34 For services and expenses related to the  
 35 hazardous waste remedial program at the  
 36 department of health and for suballocation  
 37 to the department of health ..... 5,880,163  
 38 For services and expenses related to the  
 39 hazardous waste remedial program at the  
 40 department of law and for suballocation to  
 41 the department of law ..... 763,832  
 42 For payment of the state share of the costs  
 43 of hazardous waste site remediation  
 44 projects in accordance with title 13 of  
 45 article 27 of the environmental conserva-  
 46 tion law and section 97-b of the state  
 47 finance law and for payment of state costs  
 48 associated with the remediation of offsite

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1 contamination at significant threat sites  
 2 as provided for in section 27-1411 of the  
 3 environmental conservation law, including  
 4 costs incidental and appurtenant thereto .... 91,000,000  
 5 -----  
 6 Available for maintenance undistributed ..... 97,643,995  
 7 -----  
 8 Total of schedule ..... 120,000,000  
 9 =====

10 Capital Projects Funds - Other  
 11 Hazardous Waste Remedial Fund  
 12 Hazardous Waste Remediation Oversight and Assistance Account - 31505  
 13 Hazardous Waste Purpose

14 By chapter 54, section 1, of the laws of 2019:  
 15 For the personal services and fringe benefits of the department of  
 16 environmental conservation including suballocation to the department  
 17 of health related to the brownfield cleanup program pursuant to  
 18 title 14 of article 27 of the environmental conservation law and the  
 19 voluntary cleanup program including costs incurred prior to April 1,  
 20 2019 (09BC19F7) (24867) ... 6,000,000 ..... (re. \$4,840,000)

21 By chapter 54, section 1, of the laws of 2018:  
 22 For the personal services and fringe benefits of the department of  
 23 environmental conservation including suballocation to the department  
 24 of health related to the brownfield cleanup program pursuant to  
 25 title 14 of article 27 of the environmental conservation law and the  
 26 voluntary cleanup program including costs incurred prior to April 1,  
 27 2018 (09BC18F7) (24867) ... 6,000,000 ..... (re. \$1,005,000)

28 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,  
 29 section 1, of the laws of 2018:  
 30 For the personal services and fringe benefits of the department of  
 31 environmental conservation including suballocation to the department  
 32 of health related to the brownfield cleanup program pursuant to  
 33 title 14 of article 27 of the environmental conservation law and the  
 34 voluntary cleanup program including costs incurred prior to April 1,  
 35 2017 (09BC17F7) (24867) ... 6,000,000 ..... (re. \$928,000)

36 By chapter 55, section 1, of the laws of 2016:  
 37 For the personal services and fringe benefits of the department of  
 38 environmental conservation including suballocation to the department  
 39 of health related to the brownfield cleanup program pursuant to  
 40 title 14 of article 27 of the environmental conservation law and the  
 41 voluntary cleanup program including costs incurred prior to April 1,  
 42 2016 (09BC16F7) (24867) ... 6,000,000 ..... (re. \$562,000)

43 By chapter 54, section 1, of the laws of 2015:  
 44 For the personal services and fringe benefits of the department of  
 45 environmental conservation including suballocation to the department  
 46 of health related to the brownfield cleanup program pursuant to

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1 title 14 of article 27 of the environmental conservation law and the  
2 voluntary cleanup program including costs incurred prior to April 1,  
3 2015 (09BC15F7) (24867) ... 6,000,000 ..... (re. \$630,000)

4 By chapter 54, section 1, of the laws of 2014:  
5 For the personal services and fringe benefits of the department of  
6 environmental conservation including suballocation to the department  
7 of health related to the brownfield cleanup program pursuant to  
8 title 14 of article 27 of the environmental conservation law and the  
9 voluntary cleanup program including costs incurred prior to April 1,  
10 2014 (09BC14F7) (24867) ... 6,000,000 ..... (re. \$439,000)

11 By chapter 54, section 1, of the laws of 2013:  
12 For the personal services and fringe benefits of the department of  
13 environmental conservation including suballocation to the department  
14 of health related to the brownfield cleanup program pursuant to  
15 title 14 of article 27 of the environmental conservation law and the  
16 voluntary cleanup program including costs incurred prior to April 1,  
17 2013 (09BC13F7) (24867) ... 6,000,000 ..... (re. \$629,000)

18 By chapter 54, section 1, of the laws of 2012:  
19 For the personal services and fringe benefits of the department of  
20 environmental conservation including suballocation to the department  
21 of health related to the brownfield cleanup program pursuant to  
22 title 14 of article 27 of the environmental conservation law and the  
23 voluntary cleanup program including costs incurred prior to April 1,  
24 2012 (09BC12F7) (24867) ... 10,000,000 ..... (re. \$4,405,000)

25 By chapter 54, section 1, of the laws of 2011:  
26 For the personal services and fringe benefits of the department of  
27 environmental conservation including suballocation to the department  
28 of health related to the brownfield cleanup program pursuant to  
29 title 14 of article 27 of the environmental conservation law and the  
30 voluntary cleanup program including costs incurred prior to April 1,  
31 2011 (09BC11F7) (24867) ... 10,000,000 ..... (re. \$5,564,000)

32 By chapter 55, section 1, of the laws of 2010:  
33 For the following purposes: non-bondable services and expenses associ-  
34 ated with the brownfield cleanup and hazardous waste remediation  
35 projects; and, suballocation to other state departments and agen-  
36 cies; and for other brownfield site cleanup hazardous waste purposes  
37 (09TG10F7) (24866) ... 2,250,000 ..... (re. \$2,250,000)  
38 For the personal services and fringe benefits of the department of  
39 environmental conservation including suballocation to the department  
40 of health related to the brownfield cleanup program pursuant to  
41 title 14 of article 27 of the environmental conservation law and the  
42 voluntary cleanup program including costs incurred prior to April 1,  
43 2010 (09BC10F7) (24867) ... 10,000,000 ..... (re. \$5,414,000)

44 By chapter 55, section 1, of the laws of 2009:  
45 For the following purposes: non-bondable services and expenses associ-  
46 ated with the brownfield cleanup and hazardous waste remediation

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1 projects; and, suballocation to other state departments and agen-  
2 cies; and for other brownfield site cleanup hazardous waste purposes  
3 (09TG09F7) (24866) ... 2,250,000 ..... (re. \$2,250,000)  
4 For the personal services and fringe benefits of the department of  
5 environmental conservation including suballocation to the department  
6 of health related to the brownfield cleanup program pursuant to  
7 title 14 of article 27 of the environmental conservation law and the  
8 voluntary cleanup program including costs incurred prior to April 1,  
9 2009 (09BC09F7) (24867) ... 10,000,000 ..... (re. \$3,462,000)

10 By chapter 55, section 1, of the laws of 2008:

11 For the following purposes: non-bondable services and expenses associ-  
12 ated with the brownfield cleanup and hazardous waste remediation  
13 projects; and, suballocation to other state departments and agen-  
14 cies; and for other brownfield site cleanup hazardous waste purposes  
15 (09TG08F7) (24866) ... 2,250,000 ..... (re. \$2,250,000)  
16 For the personal services and fringe benefits of the department of  
17 environmental conservation including suballocation to the department  
18 of health related to the brownfield cleanup program pursuant to  
19 title 14 of article 27 of the environmental conservation law and the  
20 voluntary cleanup program including costs incurred prior to April 1,  
21 2008 (09BC08F7) (24867) ... 10,275,000 ..... (re. \$2,022,000)

22 By chapter 55, section 1, of the laws of 2007:

23 For the following purposes: non-bondable services and expenses associ-  
24 ated with the brownfield cleanup and hazardous waste remediation  
25 projects; and, suballocation to other state departments and agen-  
26 cies; and for other brownfield site cleanup hazardous waste purposes  
27 (09TG07F7) (24866) ... 2,250,000 ..... (re. \$651,000)  
28 For the personal services and fringe benefits of the department of  
29 environmental conservation including suballocation to the department  
30 of health related to the brownfield cleanup program pursuant to  
31 title 14 of article 27 of the environmental conservation law and the  
32 voluntary cleanup program including costs incurred prior to April 1,  
33 2007 (09BC07F7) (24867) ... 9,375,000 ..... (re. \$3,417,000)

34 By chapter 55, section 1, of the laws of 2006:

35 For the following purposes pursuant to a memorandum of understanding  
36 to be executed by the governor, the temporary president of the  
37 senate and the speaker of the assembly: non-bondable services and  
38 expenses associated with the brownfield cleanup and hazardous waste  
39 remediation projects; grants authorized pursuant to section 970-r of  
40 the general municipal law; technical assistance grants pursuant to  
41 titles 13 and 14 of article 27 of the environmental conservation  
42 law; services and expenses associated with negotiating and oversee-  
43 ing implementation of brownfield site cleanup agreements in accord-  
44 ance with title 14 of article 27 of the environmental conservation  
45 law; including personal services and fringe benefits of the depart-  
46 ment of environmental conservation including costs incidental and  
47 appurtenant thereto including suballocation to other state depart-  
48 ments and agencies; and for other brownfield site cleanup hazardous

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1 waste purposes (09HT06F7) (81096) .....  
2 15,000,000 ..... (re. \$15,000,000)  
3 For the personal services and fringe benefits of the department of  
4 environmental conservation including suballocation to the department  
5 of health related to the brownfield cleanup program pursuant to  
6 title 14 of article 27 of the environmental conservation law and the  
7 voluntary cleanup program including costs incurred prior to April 1,  
8 2006 (09BC06F7) (24867) ... 7,375,000 ..... (re. \$702,000)

9 By chapter 55, section 1, of the laws of 2005:

10 For the following purposes pursuant to a memorandum of understanding  
11 to be executed by the governor, the temporary president of the  
12 senate and the speaker of the assembly: non-bondable services and  
13 expenses associated with the brownfield cleanup and hazardous waste  
14 remediation projects; grants authorized pursuant to section 970-r of  
15 the general municipal law; technical assistance grants pursuant to  
16 titles 13 and 14 of article 27 of the environmental conservation  
17 law; services and expenses associated with negotiating and oversee-  
18 ing implementation of brownfield site cleanup agreements in accord-  
19 ance with title 14 of article 27 of the environmental conservation  
20 law; including personal services and related fringe benefits of the  
21 department of environmental conservation including costs incidental  
22 and appurtenant thereto including suballocation to other state  
23 departments and agencies; and for other brownfield site cleanup  
24 hazardous waste purposes (09HT05F7) (81096) .....  
25 15,000,000 ..... (re. \$15,000,000)  
26 For the personal services and related fringe benefits of the depart-  
27 ment of environmental conservation including suballocation to the  
28 department of health related to the brownfield cleanup program  
29 pursuant to title 14 of article 27 of the environmental conservation  
30 law and the voluntary cleanup program including costs incurred prior  
31 to April 1, 2005 (09BC05F7) (24867) .....  
32 14,217,000 ..... (re. \$1,762,000)

33 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
34 section 1, of the laws of 2009:

35 For the following purposes pursuant to a memorandum of understanding  
36 to be executed by the governor, the temporary president of the  
37 senate and the speaker of the assembly: non-bondable services and  
38 expenses associated with the brownfield cleanup and hazardous waste  
39 remediation projects; grants authorized pursuant to section 970-r of  
40 the general municipal law; technical assistance grants pursuant to  
41 titles 13 and 14 of article 27 of the environmental conservation  
42 law; services and expenses associated with negotiating and oversee-  
43 ing implementation of brownfield site cleanup agreements in accord-  
44 ance with title 14 of article 27 of the environmental conservation  
45 law; including personal services and related fringe benefits of the  
46 department of environmental conservation including costs incidental  
47 and appurtenant thereto including suballocation to other state  
48 departments and agencies; and for other brownfield site cleanup  
49 hazardous waste purposes (09HT04F7) (81096) .....  
50 15,000,000 ..... (re. \$6,340,000)



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1 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
2 section 1, of the laws of 2009:

3 For the following purposes pursuant to a Memorandum of Understanding  
4 to be executed by the Governor, the temporary president of the  
5 Senate and the speaker of the Assembly: non-bondable services and  
6 expenses associated with brownfield clean up and hazardous waste  
7 remediation projects; grants authorized pursuant to section 970-r of  
8 the general municipal law; technical assistance grants pursuant to  
9 titles 13 and 14 of article 27 of the environmental conservation  
10 law; services and expenses associated with negotiating and oversee-  
11 ing implementation of brownfield site cleanup agreements in accord-  
12 ance with title 14 of article 27 of the environmental conservation  
13 law; including personal services and related fringe benefits of the  
14 department of environmental conservation including costs incidental  
15 and appurtenant thereto including suballocation to other state  
16 departments and agencies; and for other brownfield site cleanup  
17 hazardous waste purposes (09HT03F7) (81096) .....  
18 15,000,000 ..... (re. \$8,371,000)

19 Capital Projects Funds - Other

20 Hazardous Waste Remedial Fund

21 Hazardous Waste Remediation Site Investigation and Construction

22 Account - 31501

23 Hazardous Waste Purpose

24 By chapter 55, section 1, of the laws of 2016:

25 For services and expenses related to Hazardous Waste Program, includ-  
26 ing personal service, fringe benefits and non-bondable services and  
27 expenses related to hazardous waste remediation projects (09IN16F7)  
28 (25709) ... 2,000,000 ..... (re. \$2,000,000)

29 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

30 Capital Projects Funds - Other

31 Capital Projects Fund - 30000

32 Hazardous Waste Purpose

33 By chapter 55, section 1, of the laws of 1999:

34 For payment of the state's share of the costs of hazardous waste site  
35 remediation projects, in accordance with the provisions of title 3  
36 of article 52 of the environmental conservation law, for projects,  
37 including costs incidental and appurtenant thereto, and for payment  
38 of reimbursements to the hazardous waste remedial fund for services  
39 and expenses of the departments of environmental conservation, law  
40 and health, including fringe benefits (09HW99F7) (24870) .....  
41 37,625,000 ..... (re. \$579,000)

42 By chapter 55, section 1, of the laws of 1997:

43 For payment of the state's share of the costs of hazardous waste site  
44 remediation projects, in accordance with the provisions of title 3  
45 of article 52 of the environmental conservation law, for projects,

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1 including costs incidental and appurtenant thereto (09HW97F7)  
2 (24870) ... 30,000,000 ..... (re. \$501,000)

3 By chapter 55, section 1, of the laws of 1996:  
4 For payment of the state's share of the costs of hazardous waste site  
5 remediation projects, in accordance with the provisions of title 3  
6 of article 52 of the environmental conservation law, for projects,  
7 including costs incidental and appurtenant thereto (09HW96F7)  
8 (24870) ... 32,800,000 ..... (re. \$228,000)

9 By chapter 54, section 1, of the laws of 1995:  
10 For payment of the state's share of the costs of hazardous waste site  
11 remediation projects, in accordance with the provisions of title 3  
12 of article 52 of the environmental conservation law, for projects,  
13 including costs incidental and appurtenant thereto (09HW95F7)  
14 (24870) ... 66,000,000 ..... (re. \$1,065,000)

15 By chapter 54, section 1, of the laws of 1994:  
16 For payment of the state's share of the costs of hazardous waste site  
17 remediation projects, in accordance with the provisions of title 3  
18 of article 52 of the environmental conservation law, for projects,  
19 including costs incidental and appurtenant thereto (09HW94F7)  
20 (24870) ... 150,000,000 ..... (re. \$11,785,000)

21 By chapter 54, section 1, of the laws of 1993:  
22 For payment of the state's share of the costs of hazardous waste site  
23 remediation projects, in accordance with the provisions of title 3  
24 of article 52 of the environmental conservation law, for projects,  
25 including costs incidental and appurtenant thereto (09HW93F7)  
26 (24870) ... 140,000,000 ..... (re. \$1,465,000)

27 By chapter 54, section 1, of the laws of 1992:  
28 For payment of the state's share of the costs of hazardous waste site  
29 remediation projects, in accordance with the provisions of title 3  
30 of article 52 of the environmental conservation law, for projects,  
31 including costs incidental and appurtenant thereto (09HW92F7)  
32 (24870) ... 204,000,000 ..... (re. \$3,831,000)

33 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,  
34 section 3, of the laws of 1992:  
35 For payment of the state's share of the costs of hazardous waste site  
36 remediation projects, in accordance with the provisions of title 3  
37 of article 52 of the environmental conservation law, for projects,  
38 including costs incidental and appurtenant thereto (091691F7)  
39 (24870) ... 110,000,000 ..... (re. \$5,050,000)

40 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
41 section 3, of the laws of 1991:  
42 For payment of the state share of the costs of hazardous waste site  
43 remediation projects, in accordance with the provisions of title 3  
44 of article 52 of the environmental conservation law, for projects,

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1 including costs incidental and appurtenant thereto (095390F7)  
2 (24870) ... .. 173,575,000 ..... (re. \$10,170,000)

3 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
4 section 3, of the laws of 1990:

5 For payment of the state share of the costs of hazardous waste site  
6 remediation projects, in accordance with the provisions of title 3  
7 of article 52 of the environmental conservation law, for projects,  
8 including costs incidental and appurtenant thereto (095489F7)  
9 (24870) ... .. 26,000,000 ..... (re. \$1,960,000)

10 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
11 section 3, of the laws of 1990:

12 For payment of the state share of the costs of hazardous waste site  
13 remediation projects, in accordance with the provisions of title  
14 three of article fifty-two of the environmental conservation law,  
15 for projects, including the transfer of obligations from capital  
16 projects appropriations funded from the hazardous waste remedial  
17 fund - 312 and including costs incidental and appurtenant thereto,  
18 (095887F7) (24870) ... .. 100,000,000 ..... (re. \$1,499,000)

19 Capital Projects Funds - Other

20 Capital Projects Fund - 30000

21 Solid Waste Management Purpose

22 By chapter 55, section 1, of the laws of 2010:

23 For payment of the state share of the costs of municipal landfill  
24 closure projects, in accordance with the provisions of article 52  
25 and title 5 of article 54 of the environmental conservation law, for  
26 projects, including costs incidental and appurtenant thereto and the  
27 payment of liabilities incurred prior to April 1, 2010 (09571056)  
28 (24869) ... 342,000 ..... (re. \$342,000)

29 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

30 Capital Projects Funds - Other

31 Capital Projects Fund - 30000

32 Solid Waste Management Purpose

33 By chapter 55, section 1, of the laws of 1998:

34 For state assistance payments for the state share of the costs of  
35 solid waste projects in accordance with the provisions of title 4 of  
36 article 56 of the environmental conservation law for project costs,  
37 including costs incidental and appurtenant thereto and for payment  
38 of reimbursements to the clean water/clean air implementation fund  
39 for services and expenses of state departments and agencies, includ-  
40 ing fringe benefits, hereinafter referred to as "Solid Waste Project  
41 Disbursements". The moneys appropriated herein may be suballocated  
42 to other state departments and agencies.

43 Notwithstanding the provisions of any general or special law, the  
44 moneys hereby appropriated shall be available for solid waste  
45 projects in accordance with title 4 of article 56 of the environ-

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9856) (24709) ... 25,000,000 ..... (re. \$35,000)

PROJECT	AMOUNT
(thousands of dollars)	
Fresh Kills landfill closure project .....	15,000
Municipal landfill projects .....	5,000
Municipal recycling projects .....	5,000
Total .....	25,000

By chapter 413, section 28, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9656) (24709) ... 35,000,000 ..... (re. \$1,000)

## SOLID WASTE MANAGEMENT (CCP)

Capital Projects Funds - Other  
Capital Projects Fund - 30000  
Solid Waste Management Purpose

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2019:  
2 For services and capital expenses related to the waste management and  
3 cleanup program as put forth in article 27-1915 of environmental  
4 conservation law, including suballocation to other state departments  
5 and agencies (09WT1956) (25730) ... 4,000,000 ..... (re. \$4,000,000)

6 By chapter 54, section 1, of the laws of 2018:  
7 For pre-closure and post-closure costs associated with Adirondack  
8 landfills pursuant to agreements with Essex county (09EX1856)  
9 (24872) ... 500,000 ..... (re. \$500,000)  
10 For services and capital expenses related to the waste management and  
11 cleanup program as put forth in article 27-1915 of environmental  
12 conservation law, including suballocation to other state departments  
13 and agencies (09WT1856) (25730) ... 4,000,000 ..... (re. \$2,514,000)

14 By chapter 54, section 1, of the laws of 2017:  
15 For pre-closure and post-closure costs associated with Adirondack  
16 landfills pursuant to agreements with Essex county (09EX1756)  
17 (24872) ... 500,000 ..... (re. \$500,000)

18 By chapter 55, section 1, of the laws of 2016:  
19 For pre-closure and post-closure costs associated with Adirondack  
20 landfills pursuant to agreements with Essex county (09EX1656)  
21 (24872) ... 500,000 ..... (re. \$391,000)

22 By chapter 55, section 1, of the laws of 2010:  
23 For post-closure costs associated with the state-owned Rush Landfill  
24 including suballocation to other state departments and agencies  
25 (09RL1056) (24871) ... 50,000 ..... (re. \$13,000)

26 By chapter 55, section 1, of the laws of 2009:  
27 For post-closure costs associated with the state-owned Rush Landfill  
28 including suballocation to other state departments and agencies  
29 (09RL0956) (24871) ... 50,000 ..... (re. \$13,000)

30 By chapter 55, section 1, of the laws of 2008:  
31 For post-closure costs associated with the state-owned Rush Landfill  
32 including suballocation to other state departments and agencies  
33 (09RL0856) (24871) ... 50,000 ..... (re. \$2,000)

34 By chapter 55, section 1, of the laws of 2007:  
35 For pre-closure and post-closure costs associated with Adirondack  
36 landfills pursuant to agreements with Essex county (09EX0756)  
37 (24872) ... 400,000 ..... (re. \$55,000)  
38 For post-closure costs associated with the state-owned Rush Landfill  
39 including suballocation to other state departments and agencies  
40 (09RL0756) (24871) ... 350,000 ..... (re. \$189,000)

41 By chapter 55, section 1, of the laws of 2006:  
42 For post-closure costs associated with the state-owned Rush Landfill  
43 including suballocation to other state departments and agencies  
44 (09RL0656) (24871) ... 450,000 ..... (re. \$1,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Capital Projects Funds - Other  
2 Miscellaneous Capital Projects Fund  
3 New York Environmental Protection and Spill Remediation Account -  
4 32219  
5 Solid Waste Management Purposes

6 By chapter 54, section 1, of the laws of 2019:  
7 For services and capital expenses associated with costs incurred under  
8 Article 12 of the Navigation Law, and for cleanup, investigation,  
9 and removal of petroleum spills, including prior year liabilities  
10 (09OS1956) (25720) ... 21,200,000 ..... (re. \$21,196,000)

11 Capital Projects Funds - Federal  
12 Federal Capital Projects Fund  
13 ENCON Federal Capital Account - 31364(M)  
14 Hazardous Waste Purpose

15 By chapter 54, section 1, of the laws of 2018:  
16 For the federal share of the cleanup of hazardous waste sites pursuant  
17 to the provision of the federal comprehensive environmental  
18 response, compensation and liability act of 1980 reauthorization or  
19 amendments thereto including suballocation to other state depart-  
20 ments and agencies (09FS18F7) (24873) .....  
21 30,000,000 ..... (re. \$30,000,000)

22 By chapter 55, section 1, of the laws of 2016:  
23 For the federal share of the cleanup of hazardous waste sites pursuant  
24 to the provision of the federal comprehensive environmental  
25 response, compensation and liability act of 1980 reauthorization or  
26 amendments thereto including suballocation to other state depart-  
27 ments and agencies (09FS16F7) (24873) .....  
28 30,000,000 ..... (re. \$29,979,000)

## 29 WATER RESOURCES (CCP)

30 Capital Projects Funds - Other  
31 Capital Projects Fund - 30000  
32 Flood Control Purpose

33 By chapter 54, section 1, of the laws of 2019:  
34 For various new and existing flood protection projects including the  
35 state share of federal sponsored flood control projects, and the  
36 maintenance of existing flood control projects; for coastal erosion  
37 hazard area mapping of the state's Atlantic Ocean and Great Lakes  
38 coastlines and the state share of costs associated with matching  
39 federal funds for a statewide flood plain map modernization program;  
40 for the state share of costs associated with the installation and/or  
41 reinstallation, upgrade, monitoring and maintenance of a statewide  
42 network of stream flow gauges, including personal service, non-per-  
43 sonal service, fringe benefits and indirect costs, including subal-  
44 location to other state departments and agencies (09FL1963) (24881)  
45 ... 1,500,000 ..... (re. \$1,500,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For an advance payment by the state for the local costs of various  
2 shore protection projects. No portion of this appropriation shall be  
3 available until the respective municipality has entered into an  
4 agreement with the commissioner of the department of environmental  
5 conservation, and such agreement is approved by the director of the  
6 budget (09AD1963) (24887) ... 5,000,000 ..... (re. \$5,000,000)

7 By chapter 54, section 1, of the laws of 2018:

8 For various new and existing flood protection projects including the  
9 state share of federal sponsored flood control projects, and the  
10 maintenance of existing flood control projects; for coastal erosion  
11 hazard area mapping of the state's Atlantic Ocean and Great Lakes  
12 coastlines and the state share of costs associated with matching  
13 federal funds for a statewide flood plain map modernization program;  
14 for the state share of costs associated with the installation and/or  
15 reinstallation, upgrade, monitoring and maintenance of a statewide  
16 network of stream flow gauges, including personal service, non-per-  
17 sonal service, fringe benefits and indirect costs, including subal-  
18 location to other state departments and agencies (09FL1863) (24881)  
19 ... 2,000,000 ..... (re. \$2,000,000)

20 For an advance payment by the state for the local costs of various  
21 shore protection projects. No portion of this appropriation shall be  
22 available until the respective municipality has entered into an  
23 agreement with the commissioner of the department of environmental  
24 conservation, and such agreement is approved by the director of the  
25 budget (09AD1863) (24887) ... 3,000,000 ..... (re. \$3,000,000)

26 By chapter 54, section 1, of the laws of 2017:

27 For various new and existing flood protection projects including the  
28 state share of federal sponsored flood control projects, and the  
29 maintenance of existing flood control projects; for coastal erosion  
30 hazard area mapping of the state's Atlantic Ocean and Great Lakes  
31 coastlines and the state share of costs associated with matching  
32 federal funds for a state- wide flood plain map modernization  
33 program; for the state share of costs associated with the installa-  
34 tion and/or reinstallation, upgrade, monitoring and maintenance of a  
35 statewide network of stream flow gauges, including personal service,  
36 non-personal service, fringe benefits and indirect costs, including  
37 suballocation to other state departments and agencies (09FL1763)  
38 (24881) ... 2,000,000 ..... (re. \$2,000,000)

39 For an advance payment by the state for the local costs of various  
40 shore protection projects. No portion of this appropriation shall be  
41 available until the respective municipality has entered into an  
42 agreement with the commissioner of the department of environmental  
43 conservation, and such agreement is approved by the director of the  
44 budget (09AD1763) (24887) ... 3,000,000 ..... (re. \$3,000,000)

45 By chapter 55, section 1, of the laws of 2016:

46 For various new and existing flood protection projects including the  
47 state share of federal sponsored flood control projects, and the  
48 maintenance of existing flood control projects; for coastal erosion  
49 hazard area mapping of the state's Atlantic Ocean and Great Lakes

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1 coastlines and the state share of costs associated with matching  
2 federal funds for a statewide flood plain map modernization program;  
3 for the state share of costs associated with the installation and/or  
4 reinstallation, upgrade, monitoring and maintenance of a statewide  
5 network of stream flow gauges, including personal service, non-per-  
6 sonal service, fringe benefits and indirect costs, including subal-  
7 location to other state departments and agencies (09FL1663) (24881)  
8 ... 2,250,000 ..... (re. \$2,250,000)

9 For an advance payment by the state for the local costs of various  
10 shore protection projects. No portion of this appropriation shall be  
11 available until the respective municipality has entered into an  
12 agreement with the commissioner of the department of environmental  
13 conservation, and such agreement is approved by the director of the  
14 budget (09AD1663) (24887) ... 3,000,000 ..... (re. \$3,000,000)

15 By chapter 54, section 1, of the laws of 2015:

16 For an advance payment by the state for the local costs of various  
17 shore protection projects. No portion of this appropriation shall be  
18 available until the respective municipality has entered into an  
19 agreement with the commissioner of the department of environmental  
20 conservation, and such agreement is approved by the director of the  
21 budget (09AD1563) (24887) ... 3,000,000 ..... (re. \$3,000,000)

22 By chapter 54, section 1, of the laws of 2014:

23 For various new and existing flood protection projects including the  
24 state share of federal sponsored flood control projects, and the  
25 maintenance of existing flood control projects; for coastal erosion  
26 hazard area mapping of the state's Atlantic Ocean and Great Lakes  
27 coastlines and the state share of costs associated with matching  
28 federal funds for a statewide flood plain map modernization program;  
29 for the state share of costs associated with the installation and/or  
30 reinstallation, upgrade, monitoring and maintenance of a statewide  
31 network of stream flow gauges, including personal service, nonper-  
32 sonal service, fringe benefits and indirect costs, including subal-  
33 location to other state departments and agencies (09FL1463) (24881)  
34 ... 1,000,000 ..... (re. \$307,000)

35 By chapter 54, section 1, of the laws of 2013:

36 For various new and existing flood protection projects including the  
37 state share of federal sponsored flood control projects, and the  
38 maintenance of existing flood control projects; for coastal erosion  
39 hazard area mapping of the state's Atlantic Ocean and Great Lakes  
40 coastlines and the state share of costs associated with matching  
41 federal funds for a statewide flood plain map modernization program;  
42 for the state share of costs associated with the installation and/or  
43 reinstallation, upgrade, monitoring and maintenance of a statewide  
44 network of stream flow gauges, including personal service, nonper-  
45 sonal service, fringe benefits and indirect costs, including subal-  
46 location to other state departments and agencies (09FL1363) (24881)  
47 ... 500,000 ..... (re. \$12,000)

48 By chapter 54, section 1, of the laws of 2012:



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1 For the state's share including personal service, nonpersonal service,  
2 fringe benefits and indirect costs of various shore protection  
3 projects including suballocation to other state departments and  
4 agencies (09W11263) (24880) ... 1,000,000 ..... (re. \$1,000,000)  
5 For various new and existing flood protection projects including the  
6 state share of federal sponsored flood control projects, and the  
7 maintenance of existing flood control projects; for coastal erosion  
8 hazard area mapping of the state's Atlantic Ocean and Great Lakes  
9 coastlines and the state share of costs associated with matching  
10 federal funds for a statewide flood plain map modernization program;  
11 for the state share of costs associated with the installation and/or  
12 reinstallation, upgrade, monitoring and maintenance of a statewide  
13 network of stream flow gauges, including personal service, nonper-  
14 sonal service, fringe benefits and indirect costs, including subal-  
15 location to other state departments and agencies (09FL1263) (24881)  
16 ... 5,000,000 ..... (re. \$1,000)

17 By chapter 54, section 1, of the laws of 2011:

18 For the state's share including personal services, fringe benefits and  
19 indirect costs of various shore protection projects including subal-  
20 location to other state departments and agencies (09W11163) (24880)  
21 ... 1,000,000 ..... (re. \$1,000,000)  
22 For various new and existing flood protection projects including the  
23 state share of federal sponsored flood control projects, and the  
24 maintenance of existing flood control projects including personal  
25 services and fringe benefits, including suballocation to other state  
26 departments and agencies (09FL1163) (24881) .....  
27 1,000,000 ..... (re. \$581,000)  
28 For services and expenses for the state share of costs associated with  
29 matching federal funds for a statewide flood plain map modernization  
30 program, including suballocation to other state departments and  
31 agencies (09FP1163) (24883) ... 834,000 ..... (re. \$834,000)

32 By chapter 55, section 1, of the laws of 2010:

33 For various new and existing flood protection projects including the  
34 state share of federal sponsored flood control projects, and the  
35 maintenance of existing flood control projects including personal  
36 services and fringe benefits, including suballocation to other state  
37 departments and agencies (09FL1063) (24881) .....  
38 1,000,000 ..... (re. \$791,000)  
39 For services and expenses for the state share of costs associated with  
40 matching federal funds for a statewide flood plain map modernization  
41 program, including suballocation to other state departments and  
42 agencies (09FP1063) (24883) ... 834,000 ..... (re. \$834,000)

43 By chapter 55, section 1, of the laws of 2009:

44 For the state's share including personal services, fringe benefits and  
45 indirect costs of various shore protection projects including subal-  
46 location to other state departments and agencies (09W10963) (24880)  
47 ... 1,000,000 ..... (re. \$1,000,000)  
48 For services and expenses for the state share of costs associated with  
49 matching federal funds for a statewide flood plain map modernization

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1 program, including suballocation to other state departments and  
2 agencies (09FP0963) (24883) ... 834,000 ..... (re. \$834,000)

3 By chapter 55, section 1, of the laws of 2008:  
4 For the state's share including personal services, fringe benefits and  
5 indirect costs of various shore protection projects including subal-  
6 location to other state departments and agencies (09W10863) (24880)  
7 ... 50,000 ..... (re. \$22,000)  
8 For services and expenses for the state share of costs associated with  
9 matching federal funds for a statewide flood plain map modernization  
10 program, including suballocation to other state departments and  
11 agencies (09FP0863) (24883) ... 834,000 ..... (re. \$95,000)

12 By chapter 55, section 1, of the laws of 2007:  
13 For various dam safety projects (09FD0763) (24884) .....  
14 300,000 ..... (re. \$261,000)

15 By chapter 55, section 1, of the laws of 2006:  
16 For the state's share including personal services, fringe benefits and  
17 indirect costs of various shore protection projects including subal-  
18 location to other state departments and agencies (09W10663) (24880)  
19 ... 797,000 ..... (re. \$537,000)  
20 For services and expenses for the state share of costs associated with  
21 matching federal funds for a statewide flood plain map modernization  
22 program, including suballocation to other state departments and  
23 agencies (09FP0663) (24883) ... 834,000 ..... (re. \$145,000)

24 By chapter 55, section 1, of the laws of 2005:  
25 For the state's share including personal services, fringe benefits and  
26 indirect costs of various shore protection projects including subal-  
27 location to other state departments and agencies (09W10563) (24880)  
28 ... 800,000 ..... (re. \$800,000)

29 By chapter 55, section 1, of the laws of 2004:  
30 For the state's share including personal services, fringe benefits and  
31 indirect costs of various shore protection projects including subal-  
32 location to other state departments and agencies (09W10463) (24880)  
33 ... 1,000,000 ..... (re. \$1,000,000)

34 By chapter 55, section 1, of the laws of 2003:  
35 For the state's share including personal services, fringe benefits and  
36 indirect costs of various shore protection projects including subal-  
37 location to other state departments and agencies (09W10363) (24880)  
38 ... 2,210,000 ..... (re. \$24,000)  
39 For the state's share of federally funded flood control projects  
40 including personal services, fringe benefits and indirect costs. No  
41 portion of this appropriation shall be available until the federal  
42 share of such projects is appropriated (09FC0363) (24723) .....  
43 2,359,000 ..... (re. \$1,563,000)  
44 For an advance payment by the state for the local costs of various  
45 shore protection projects. No portion of this appropriation shall be  
46 available until the respective county has entered into an agreement

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1 with the commissioner of the department of environmental conserva-  
2 tion, and such agreement is approved by the director of the budget  
3 (09AD0363) (24887) ... 895,000 ..... (re. \$150,000)

4 By chapter 54, section 1, of the laws of 2002:  
5 For the state's share of various shore protection projects including  
6 suballocation to other state departments and agencies (09W10263)  
7 (24880) ... 3,500,000 ..... (re. \$15,000)  
8 For an advance payment by the state for the local costs of various  
9 shore protection projects. No portion of this appropriation shall be  
10 available until the respective county has entered into an agreement  
11 with the commissioner of the department of environmental conserva-  
12 tion, and such agreement is approved by the director of the budget  
13 (09AD0263) (24887) ... 1,955,000 ..... (re. \$102,000)

14 By chapter 54, section 1, of the laws of 2001:  
15 For an advance payment by the state for the local costs of various  
16 shore protection projects. No portion of this appropriation shall be  
17 available until the respective county has entered into an agreement  
18 with the commissioner of the department of environmental conserva-  
19 tion, and such agreement is approved by the director of the budget  
20 (09070163) (24887) ... 1,275,000 ..... (re. \$3,000)

21 By chapter 55, section 1, of the laws of 2000:  
22 For the state's share of various shore protection projects including  
23 suballocation to other state departments and agencies (09W10063)  
24 (24880) ... 6,300,000 ..... (re. \$143,000)  
25 For an advance payment by the state for the local costs of various  
26 shore protection projects. No portion of this appropriation shall be  
27 available until the respective county has entered into an agreement  
28 with the commissioner of the department of environmental conserva-  
29 tion, and such agreement is approved by the director of the budget  
30 (09A10063) (24887) ... 1,275,000 ..... (re. \$39,000)

31 By chapter 55, section 1, of the laws of 1999:  
32 For an advance payment by the state for the local costs of various  
33 shore protection projects. No portion of this appropriation shall be  
34 available until the respective county has entered into an agreement  
35 with the commissioner of the department of environmental conserva-  
36 tion, and such agreement is approved by the director of the budget  
37 (09A29963) (24887) ... 880,000 ..... (re. \$374,000)

38 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
39 section 1, of the laws of 2009:  
40 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of  
41 Westhampton, West of Shinnecock, Orchard Beach and the Rockaway  
42 Beach Nourishment Project (09W29963) (25892) .....  
43 3,750,000 ..... (re. \$147,000)

45 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
46 section 1, of the laws of 2009:

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1 For the state's share of shore protection projects including Shinne-  
2 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
3 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet  
4 Beach Nourishment Project (09W39863) (25889) .....  
5 490,000 ..... (re. \$490,000)

6 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
7 section 1, of the laws of 2010:  
8 For the state's share of shore protection projects including Shinne-  
9 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
10 Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock  
11 Inlet project including suballocation to the department of state  
12 (09W49863) (25886) ... 2,183,000 ..... (re. \$130,000)

13 By chapter 55, section 1, of the laws of 1997, as amended by chapter  
14 108, section 5, of the laws of 2006:  
15 For various dam safety projects (09009763) (24884) .....  
16 500,000 ..... (re. \$72,000)  
17 For costs associated with storm damage reduction and beach nourishment  
18 projects on Long Beach Barrier Island in the communities of Point  
19 Lookout and Lido Beach (09099763) (25893) .....  
20 7,600,000 ..... (re. \$7,600,000)

21 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
22 section 1, of the laws of 2004:  
23 For various state and municipal flood projects including personal  
24 services, fringe benefits and indirect costs; and rehabilitation of  
25 flood damage incurred subsequent to January 1, 1996, for flood  
26 control projects for which federal funding is available and for  
27 projects which are eligible for funds pursuant to section 299-x of  
28 the county law (09799763) (24723) ... 2,633,000 ..... (re. \$690,000)

29 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
30 section 1, of the laws of 2009:  
31 For the state's share of shore protection projects including Shinne-  
32 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
33 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet  
34 Beach nourishment project (09539463) (25889) .....  
35 840,000 ..... (re. \$611,000)  
36 For the state's share of shore protection projects including Shinne-  
37 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
38 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion  
39 shore monitoring systems (09A69463) (25895) .....  
40 1,400,000 ..... (re. \$900,000)  
41 For the state's share of shore protection projects including Shinne-  
42 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
43 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion  
44 sand bypassing projects at Asharoken Beach and the LILCO Jetties  
45 (09A79463) (25894) ... 1,000,000 ..... (re. \$65,000)  
46 For the state's share of shore protection projects including Shinne-  
47 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
48 Westhampton, West of Shinnecock, Orchard Beach and sand bypassing

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1 projects at the Long Island South Shore Inlets (09A19463) (25897)  
2 ... 1,450,000 ..... (re. \$55,000)  
3 For the state's share of shore protection projects including Shinne-  
4 cock Inlet, coastal erosion of Coney Island, coastal erosion of  
5 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion  
6 evacuation route projects at Bayville, Rockaway and Long Beach  
7 (09A49463) (25896) ... 2,000,000 ..... (re. \$1,072,000)

8 By chapter 54, section 2, of the laws of 1993, as amended by chapter 55,  
9 section 1, of the laws of 2009:

10 For payment by the state, as an advance, of shore protection projects  
11 including Shinnecock Inlet, coastal erosion of Coney Island, coastal  
12 erosion of Westhampton, West of Shinnecock, Orchard Beach and New  
13 York City's share of the costs of a coastal erosion project at Coney  
14 Island.

15 No portion of this appropriation shall be available for the city's  
16 share of project costs until the city has entered into an agreement  
17 with the commissioner of the department of environmental conserva-  
18 tion, and which agreement is approved by the director of the budget,  
19 providing for repayment to the state of an amount equal to the  
20 amount disbursed from this appropriation. A copy of such agreement  
21 shall be filed with the state comptroller, the chairman of the  
22 senate finance committee and the chairman of the assembly ways and  
23 means committee (09099363) (24707) ... 2,800,000 ..... (re. \$55,000)

24 Capital Projects Funds - Other  
25 Capital Projects Fund - 30000  
26 Water Resources Purpose

27 By chapter 54, section 1, of the laws of 2019:

28 An advance for costs incurred relating to work required for the safety  
29 of dams and other structures impounding water, to be reimbursed in  
30 accordance with section 15-0507 of the environmental conservation  
31 law (09DA1957) (24878) ... 500,000 ..... (re. \$500,000)

32 For payment of a portion of the state's match for federal capitaliza-  
33 tion grants for the water pollution control revolving fund  
34 (09RF1957) (24874) ... 35,000,000 ..... (re. \$35,000,000)

35 For services and expenses including personal service, fringe benefits,  
36 and nonpersonal service for the water pollution control revolving  
37 fund and related water quality activities including suballocation to  
38 other state departments and agencies (09SR1957) (25707) .....  
39 5,500,000 ..... (re. \$4,948,000)

40 For services and expenses including personal service, fringe benefits,  
41 and nonpersonal service for the Excelsior Conservation Corps program  
42 including suballocation to other state departments and agencies  
43 (09CC1957) (25708) ... 200,000 ..... (re. \$200,000)

44 The sum of \$500,000,000 is hereby appropriated for the costs of clean  
45 water infrastructure projects, including services, expenses, and  
46 indirect costs, including but not limited to the following: projects  
47 as authorized by the New York state water infrastructure improvement  
48 act of 2017; for New York state intermunicipal water infrastructure  
49 projects pursuant to section 1285-s of the public authorities law;

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 for water quality improvement projects, including nonagricultural  
 2 nonpoint source abatement and control projects, municipal wastewater  
 3 treatment projects, and municipal separate storm sewer system  
 4 projects, and for the proper management of road salt; for green  
 5 infrastructure projects; for land acquisition projects, including  
 6 projects for source water protection pursuant to title 33 of article  
 7 15 of the environmental conservation law; for state assistance  
 8 payments, services, and expenses to soil and water conservation  
 9 districts for the cost of water quality protection projects awarded  
 10 on a competitive basis prioritizing financial need and hardship,  
 11 intended to assist concentrated animal feeding operations; for the  
 12 remediation of sites pursuant to titles 12 and 13 of article 27 of  
 13 the environmental conservation law and consistent with the  
 14 provisions of section 97-b of the state finance law, provided howev-  
 15 er that no more than 5,000,000 of such appropriation may be expended  
 16 for investigation, mitigation and remediation of solid waste sites;  
 17 for replacement of lead drinking water service lines pursuant to  
 18 section 1114 of the public health law; for New York City for water  
 19 quality projects located within the New York City watershed; for a  
 20 program to upgrade or replace septic systems and cesspools pursuant  
 21 to section 1285-u of the public authorities law; for water infras-  
 22 tructure emergency assistance pursuant to section 1285-t of the  
 23 public authorities law; to support municipal water quality infras-  
 24 tructure programs which may otherwise not qualify for state support,  
 25 or may require additional state support; for the development of  
 26 information technology systems related to water quality pursuant to  
 27 section 3-0315 of the environmental conservation law. All or a  
 28 portion of the appropriation may be provided to the environmental  
 29 facilities corporation or suballocated to any other department or  
 30 state agency (09CW1957) (25722) .....  
 31 500,000,000 ..... (re. \$500,000,000)

32 By chapter 54, section 1, of the laws of 2018:

33 An advance for costs incurred relating to work required for the safety  
 34 of dams and other structures impounding water, to be reimbursed in  
 35 accordance with section 15-0507 of the environmental conservation  
 36 law (09DA1857) (24878) ... 500,000 ..... (re. \$500,000)  
 37 For payment of a portion of the state's match for federal capitaliza-  
 38 tion grants for the water pollution control revolving fund  
 39 (09RF1857) (24874) ... 35,000,000 ..... (re. \$35,000,000)  
 40 For services and expenses including personal service, fringe benefits,  
 41 and nonpersonal service for the water pollution control revolving  
 42 fund and related water quality activities including suballocation to  
 43 other state departments and agencies (09SR1857) (25707) .....  
 44 5,500,000 ..... (re. \$775,000)  
 45 For services and expenses including personal service, fringe benefits,  
 46 and nonpersonal service for the Excelsior Conservation Corps program  
 47 including suballocation to other state departments and agencies  
 48 (09CC1857) (25708) ... 200,000 ..... (re. \$45,000)

49 By chapter 54, section 1, of the laws of 2017:

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1 An advance for costs incurred relating to work required for the safety  
2 of dams and other structures impounding water, to be reimbursed in  
3 accordance with section 15-0507 of the environmental conservation  
4 law (09DA1757) (24878) ... 500,000 ..... (re. \$500,000)  
5 For payment of a portion of the state's match for federal capitaliza-  
6 tion grants for the water pollution control revolving fund  
7 (09RF1757) (24874) ... 35,000,000 ..... (re. \$35,000,000)  
8 For services and expenses including personal service, fringe benefits,  
9 and nonpersonal service for the Excelsior Conservation Corps program  
10 including suballocation to other state departments and agencies  
11 (09CC1757) (25708) ... 200,000 ..... (re. \$35,000)

12 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,  
13 section 1, of the laws of 2018:

14 For the state's share of shore protection or coastal erosion projects,  
15 including the Army Corp of Engineers South Shore of Staten Island  
16 Project (09SI1757) (25721) ... 151,000,000 ..... (re. \$140,317,000)

17 The sum of \$2,500,000,000 is hereby appropriated for the capital costs  
18 of clean water infrastructure projects, including services,  
19 expenses, and indirect costs, as follows: not less than  
20 \$1,000,000,000 to the environmental facilities corporation for  
21 projects authorized by the New York state water infrastructure  
22 improvement act of 2017; not less than \$150,000,000 to the environ-  
23 mental facilities corporation for New York state intermunicipal  
24 water infrastructure projects pursuant to section 1285-s of the  
25 public authorities law; not less than \$245,000,000 for water quality  
26 improvement projects, including nonagricultural nonpoint source  
27 abatement and control projects, municipal wastewater treatment  
28 projects, and municipal separate storm sewer system projects, and  
29 including up to \$25,000,000 of such amount for projects for the  
30 proper management of road salt; up to \$50,000,000 for green infras-  
31 tructure projects; \$110,000,000 for land acquisition projects for  
32 source water protection pursuant to title 33 of article 15 of the  
33 environmental conservation law, including suballocation to the  
34 department of agriculture and markets; up to \$50,000,000 for subal-  
35 location to the department of agriculture and markets for state  
36 assistance payments, services, and expenses to soil and water  
37 conservation districts for the cost of water quality protection  
38 projects awarded on a competitive basis prioritizing financial need  
39 and hardship, intended to assist concentrated animal feeding oper-  
40 ations; up to \$130,000,000 for the remediation of sites pursuant to  
41 titles 12 and 13 of article 27 of the environmental conservation law  
42 and consistent with the provisions of section 97-b of the state  
43 finance law, provided however that no more than \$25,000,000 of such  
44 appropriation may be expended for investigation, mitigation and  
45 remediation of solid waste sites; not less than \$20,000,000 for  
46 suballocation to the department of health for replacement of lead  
47 drinking water service lines pursuant to section 1114 of the public  
48 health law; \$200,000,000 for New York City for water quality  
49 projects located within the New York City watershed; not less than  
50 \$75,000,000 to the environmental facilities corporation for a  
51 program to upgrade or replace septic systems and cesspools pursuant

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1 to section 1285-u of the public authorities law; up to \$10,000,000  
2 to the environmental facilities corporation for water infrastructure  
3 emergency assistance pursuant to section 1285-t of the public  
4 authorities law; \$100,000,000 to the environmental facilities corpo-  
5 ration to support municipal water quality infrastructure programs  
6 which may otherwise not qualify for state support, or may require  
7 additional state support; and up to \$10,000,000 for the development  
8 of information technology systems related to water quality pursuant  
9 to section 3-0315 of the environmental conservation law including  
10 suballocation to the department of health (09CW1757) (25722) .....  
11 2,500,000,000 ..... (re. \$2,366,226,000)

12 By chapter 55, section 1, of the laws of 2016:

13 An advance for costs incurred relating to work required for the safety  
14 of dams and other structures impounding water, to be reimbursed in  
15 accordance with section 15-0507 of the environmental conservation  
16 law (09DA1657) (24878) ... 500,000 ..... (re. \$500,000)

17 For payment of a portion of the state's match for federal capitaliza-  
18 tion grants for the water pollution control revolving fund  
19 (09RF1657) (24874) ... 35,000,000 ..... (re. \$13,789,000)

20 For services and expenses including personal service, fringe benefits,  
21 and nonpersonal service for the Excelsior Conservation Corps program  
22 including suballocation to other state departments and agencies  
23 (09CC1657) (25708) ... 200,000 ..... (re. \$158,000)

24 The sum of \$200,000,000 is hereby appropriated over a multi-year peri-  
25 od for the capital costs of water quality infrastructure projects as  
26 authorized by the New York state water infrastructure improvement  
27 act of 2015. Up to \$100,000,000 shall be available from this appro-  
28 priation in state fiscal year 2016-17, with no less than \$10,000,000  
29 available for water quality infrastructure projects for compliance  
30 with environmental and public health laws and regulations related to  
31 water quality; and up to an additional \$100,000,000 shall be avail-  
32 able in state fiscal year 2017-18, with no less than \$10,000,000  
33 available for water quality infrastructure projects for compliance  
34 with environmental and public health laws and regulations related to  
35 water quality. All or a portion of the funds may be suballocated or  
36 transferred to any department, agency, or public authority  
37 (09WW1657) (25765) ... 200,000,000 ..... (re. \$190,000,000)

38 By chapter 54, section 1, of the laws of 2015:

39 An advance for costs incurred relating to work required for the safety  
40 of dams and other structures impounding water, to be reimbursed in  
41 accordance with section 15-0507 of the environmental conservation  
42 law (09DA1557) (24878) ... 500,000 ..... (re. \$500,000)

43 The sum of \$200,000,000 is hereby appropriated over a multi-year peri-  
44 od for the capital costs of water quality infrastructure projects as  
45 authorized by the New York state water infrastructure improvement  
46 act of 2015. Up to \$50 million shall be available from this appro-  
47 priation in state fiscal year 2015-16, up to an additional \$75  
48 million shall be available in state fiscal year 2016-17, and up to  
49 an additional \$75 million shall be available in state fiscal year  
50 2017-18. All or a portion of the funds may be suballocated or trans-



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1       ferred to any department, agency, or public authority (09WW1557)  
2       (25765) ... 200,000,000 ..... (re. \$65,000,000)

3   By chapter 54, section 1, of the laws of 2014:  
4       An advance for costs incurred relating to work required for the safety  
5       of dams and other structures impounding water, to be reimbursed in  
6       accordance with section 15-0507 of the environmental conservation  
7       law (09DA1457) (24878) ... 500,000 ..... (re. \$500,000)

8   By chapter 54, section 1, of the laws of 2013:  
9       An advance for costs incurred relating to work required for the safety  
10      of dams and other structures impounding water, to be reimbursed in  
11      accordance with section 15-0507 of the environmental conservation  
12      law (09DA1357) (24878) ... 500,000 ..... (re. \$500,000)

13   By chapter 54, section 1, of the laws of 2012:  
14      An advance for costs incurred relating to work required for the safety  
15      of dams and other structures impounding water, to be reimbursed in  
16      accordance with section 15-0507 of the environmental conservation  
17      law (09DA1257) (24878) ... 500,000 ..... (re. \$500,000)

18   By chapter 55, section 1, of the laws of 2007:  
19      An advance for costs incurred relating to work required for the safety  
20      of dams and other structures impounding water, to be reimbursed in  
21      accordance with section 15-0507 of the environmental conservation  
22      law (09DA0757) (24878) ... 350,000 ..... (re. \$349,000)

23   By chapter 55, section 1, of the laws of 2006:  
24      An advance for costs incurred relating to work required for the safety  
25      of dams and other structures impounding water, to be reimbursed in  
26      accordance with section 15-0507 of the environmental conservation  
27      law (09DA0657) (24878) ... 300,000 ..... (re. \$300,000)

28   By chapter 54, section 1, of the laws of 1985, as amended by chapter 55,  
29      section 1, of the laws of 2009:  
30      For the state share of shore protection projects including Shinnecock  
31      Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-  
32      ton, West of Shinnecock, Orchard Beach and for removal of derelict  
33      structures and other hazards along the New York harbor shoreline  
34      under provisions of PL930251 water resources development act of 1974  
35      (09168557) (24705) ..... (re. \$180,000)

36   Capital Projects Funds - Federal  
37   Federal Capital Projects Fund  
38   SRF Capitalization Grants Account - 31359  
39   Water Resources Purpose

40   By chapter 54, section 1, of the laws of 2019:  
41      For federal capitalization grants for the water pollution control  
42      revolving fund (09SF1957) (24876) .....  
43      175,000,000 ..... (re. \$175,000,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 By chapter 54, section 1, of the laws of 2018:  
2 For federal capitalization grants for the water pollution control  
3 revolving fund (09SF1857) (24876) .....  
4 175,000,000 ..... (re. \$175,000,000)

5 By chapter 54, section 1, of the laws of 2017:  
6 For federal capitalization grants for the water pollution control  
7 revolving fund (09SF1757) (24876) .....  
8 175,000,000 ..... (re. \$175,000,000)

9 By chapter 55, section 1, of the laws of 2016:  
10 For federal capitalization grants for the water pollution control  
11 revolving fund (09SF1657) (24876) .....  
12 175,000,000 ..... (re. \$68,942,000)

13 Capital Projects Funds - Federal  
14 Federal Capital Projects Fund  
15 ARRA ENCON EPA Account - 31367  
16 Water Resources Purpose

17 By chapter 55, section 1, of the laws of 2009:  
18 For federal capitalization grants for the water pollution control  
19 revolving fund, as funded by the American recovery and reinvestment  
20 act of 2009. Funds appropriated herein shall be subject to all  
21 applicable reporting and accountability requirements contained in  
22 such act (09FS0957) (24877) ... 435,000,000 ..... (re. \$2,436,000)

23 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

24 Capital Projects Funds - Other  
25 Capital Projects Fund - 30000  
26 Water Resources Purpose

27 Water Quality Improvement Projects

28 By chapter 54, section 1, of the laws of 2002:  
29 For state assistance payments for the state share of the costs of  
30 clean water projects in accordance with the provisions of title 3 of  
31 article 56 of the environmental conservation law for project cost,  
32 including costs incidental and appurtenant thereto and for payment  
33 of reimbursements to the clean water/clean air implementation fund  
34 for services and expenses of state departments and agencies, includ-  
35 ing fringe benefits, hereinafter referred to as "Clean Water Project  
36 Disbursements".  
37 The moneys appropriated herein may be suballocated to all state  
38 departments and agencies. Further, moneys herein appropriated may be  
39 suballocated only to public authorities and public benefit corpo-  
40 rations specifically authorized by paragraph (1) of subdivision 1 of  
41 section 56-0303 of the environmental conservation law to enter into  
42 contracts for state assistance payments for the state share of costs  
43 for clean water projects, provided however, that moneys herein  
44 appropriated pursuant to paragraph (i) of subdivision 1 of section

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) (24712) ... 46,918,000 ..... (re. \$7,571,000)

## Project Schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Hudson River water quality improvement projects .....	1,334
Long Island Sound water quality improvement projects .....	21,000
New York Harbor water quality improvement projects .....	1,142
Finger Lakes water quality improvement projects .....	3,372
Peconic and South Shore Estuary water quality improvement projects .....	7,500
State facility projects .....	1,881
Municipal wastewater treatment improvement projects and municipal flood control projects .....	2,575
Dam safety projects .....	4,000
State parks projects .....	1,814
Municipal parks projects and historic preservation and heritage area projects .....	2,300
Total .....	46,918
	=====

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) (24712) ... 87,582,000 ..... (re. \$8,930,000)

## Project Schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Hudson River water quality improvement projects .....	2,800
Long Island Sound water quality improvement projects .....	50,000
Lake Champlain water quality improvement projects .....	1,000
Onondaga Lake water quality improvement projects .....	9,912
New York Harbor water quality improvement projects .....	1,500
Finger Lakes water quality improvement projects .....	3,500
Peconic and South Shore Estuary water quality improvement projects .....	2,000
State facility projects .....	1,400
Open space land conservation projects .....	3,470
State parks projects .....	4,000
Municipal parks projects and	

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 historic preservation and  
 2 heritage area projects ..... 8,000  
 3 -----  
 4 Total ..... 87,582  
 5 =====

6 By chapter 55, section 1, of the laws of 2000:

7 For state assistance payments for the state share of the costs of  
 8 clean water projects in accordance with the provisions of title 3 of  
 9 article 56 of the environmental conservation law for project cost,  
 10 including costs incidental and appurtenant thereto and for payment  
 11 of reimbursements to the clean water/clean air implementation fund  
 12 for services and expenses of state departments and agencies, includ-  
 13 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 14 Disbursements".

15 The moneys appropriated herein may be suballocated to all state  
 16 departments and agencies. Further, moneys herein appropriated may be  
 17 suballocated only to public authorities and public benefit corpo-  
 18 rations specifically authorized by paragraph (1) of subdivision 1 of  
 19 section 56-0303 of the environmental conservation law to enter into  
 20 contracts for state assistance payments for the state share of costs  
 21 for clean water projects, provided however, that moneys herein  
 22 appropriated pursuant to paragraph (i) of subdivision 1 of section  
 23 56-0303 of the environmental conservation law for state facility  
 24 projects may be suballocated to any public authority or public bene-  
 25 fit corporation.

26 Notwithstanding the provisions of any general or special law, the  
 27 moneys hereby appropriated shall be available for clean water quali-  
 28 ty projects in accordance with title 3 of article 56 of the environ-  
 29 mental conservation law upon the issuance of a certificate of  
 30 approval of availability by the director of the division of the  
 31 budget.

32 The state comptroller shall at the commencement of each month certify  
 33 to the director of the division of the budget, the commissioner of  
 34 environmental conservation, the chairman of the senate finance  
 35 committee, and the chairman of the assembly ways and means committee  
 36 the amounts disbursed from this appropriation for "Clean Water  
 37 Project Disbursements" for the month preceding such certification  
 38 (09BA0057) (24712) ... 104,500,000 ..... (re. \$9,239,000)

39 Project Schedule

40 PROJECT	AMOUNT
41 -----	-----
42 (thousands of dollars)	
43 Hudson River water quality	
44 improvement projects ..... 2,000	
45 Long Island Sound water quali-	
46 ty improvement projects ..... 30,000	
47 Lake Champlain water quality	
48 improvement projects ..... 1,000	
49 Onondaga Lake water quality	

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	improvement projects .....	15,000
2	New York Harbor water quality	
3	improvement projects .....	2,000
4	Finger Lakes water quality	
5	improvement projects .....	3,500
6	Peconic and South Shore Estu-	
7	ary water quality improve-	
8	ment projects .....	2,000
9	State facility projects .....	2,500
10	Municipal wastewater treatment	
11	improvement projects and	
12	municipal flood control	
13	projects .....	2,000
14	Dam safety projects .....	2,000
15	Open space land conservation	
16	projects .....	30,000
17	State parks projects .....	4,500
18	Municipal parks projects and	
19	historic preservation and	
20	heritage area projects .....	8,000
21	-----	
22	Total .....	104,500
23	=====	

24 For state assistance payments for the state share of the costs of  
 25 clean water projects in accordance with the provisions of title 3 of  
 26 article 56 of the environmental conservation law for project costs,  
 27 including costs incidental and appurtenant thereto and for payment  
 28 of reimbursements to the clean water/clean air implementation fund  
 29 for services and expenses of state departments and agencies, includ-  
 30 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 31 Disbursements".

32 The moneys appropriated herein may be suballocated to all state  
 33 departments and agencies. Further, moneys herein appropriated may be  
 34 suballocated only to public authorities and public benefit corpo-  
 35 rations specifically authorized by paragraph (1) of subdivision 1 of  
 36 section 56-0303 of the environmental conservation law to enter into  
 37 contracts for state assistance payments for the state share of costs  
 38 for clean water projects, provided however, that moneys herein  
 39 appropriated pursuant to paragraph (i) of subdivision 1 of section  
 40 56-0303 of the environmental conservation law for state facility  
 41 projects may be suballocated to any public authority or public bene-  
 42 fit corporation.

43 Notwithstanding the provisions of any general or special law, the  
 44 moneys hereby appropriated shall be available for clean water quali-  
 45 ty projects in accordance with title 3 of article 56 of the environ-  
 46 mental conservation law upon the issuance of a certificate of  
 47 approval of availability by the director of the division of the  
 48 budget.

49 The state comptroller shall at the commencement of each month certify  
 50 to the director of the division of the budget, the commissioner of  
 51 environmental conservation, the chairman of the senate finance

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B20057) (25888) ... 5,000,000 ..... (re. \$176,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) (24712) ... 188,000,000 ..... (re. \$7,972,000)

## Project Schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Hudson River water quality improvement projects .....	4,000
Long Island Sound water quality improvement projects .....	50,000
Lake Champlain water quality improvement projects .....	2,000
Onondaga Lake water quality improvement projects .....	20,000
New York Harbor water quality	

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	improvement projects .....	2,000
2	Great Lakes water quality	
3	improvement projects .....	1,000
4	Finger Lakes water quality	
5	improvement projects .....	7,000
6	Peconic and South Shore Estu-	
7	ary water quality improve-	
8	ment projects .....	7,000
9	State facility projects .....	5,000
10	Municipal wastewater treatment	
11	improvement projects and	
12	municipal flood control	
13	projects .....	2,000
14	Environmental compliance	
15	assistance projects-water	
16	quality .....	26,000
17	Dam safety projects .....	2,000
18	Open space land conservation	
19	projects .....	40,000
20	State parks projects .....	10,000
21	Municipal parks projects and	
22	historic preservation and	
23	heritage area projects .....	10,000
24		-----
25	Total .....	188,000
26		=====

27 For state assistance payments for the state share of the costs of  
 28 clean water projects in accordance with the provisions of title 3 of  
 29 article 56 of the environmental conservation law for project costs,  
 30 including costs incidental and appurtenant thereto and for payment  
 31 of reimbursements to the clean water/clean air implementation fund  
 32 for services and expenses of state departments and agencies, includ-  
 33 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 34 Disbursements". The moneys appropriated herein may be suballocated  
 35 to all state departments and agencies. Further, moneys herein appro-  
 36 priated may be suballocated only to public authorities and public  
 37 benefit corporations specifically authorized by paragraph (1) of  
 38 subdivision 1 of section 56-0303 of the environmental conservation  
 39 law to enter into contracts for state assistance payments for the  
 40 state share of costs for clean water projects, provided however,  
 41 that moneys herein appropriated pursuant to paragraph (i) of subdi-  
 42 vision 1 of section 56-0303 of the environmental conservation law  
 43 for state facility projects may be suballocated to any public  
 44 authority or public benefit corporation.  
 45 Notwithstanding the provisions of any general or special law, the  
 46 moneys hereby appropriated shall be available for clean water quali-  
 47 ty projects in accordance with title 3 of article 56 of the environ-  
 48 mental conservation law upon the issuance of a certificate of  
 49 approval of availability of the director of the division of the  
 50 budget.



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29957) (25888) ... 8,000,000 ..... (re. \$2,254,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) ... 149,000,000 ..... (re. \$3,712,000)

project schedule	
PROJECT	AMOUNT
-----	
(thousands of dollars)	
Hudson River water quality improvement projects .....	5,000
Long Island Sound water quality improvement projects .....	15,000
Lake Champlain water quality	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	improvement projects .....	5,000
2	Onondaga Lake water quality	
3	improvement projects .....	20,000
4	New York Harbor water quality	
5	improvement projects .....	2,000
6	Great Lakes water quality	
7	improvement projects .....	2,000
8	Finger Lakes water quality	
9	improvement projects .....	5,000
10	Peconic and South Shore Estu-	
11	ary water quality improve-	
12	ment projects .....	5,000
13	State facility projects .....	5,000
14	Municipal wastewater treatment	
15	improvement projects and	
16	municipal flood control	
17	projects .....	6,000
18	Municipal wastewater treatment	
19	improvement projects and	
20	municipal flood control	
21	projects .....	15,000
22	Environmental compliance	
23	assistance projects-water	
24	quality .....	2,000
25	Dam safety projects .....	2,000
26	Open space land conservation	
27	projects .....	40,000
28	State parks projects .....	10,000
29	Municipal parks projects and	
30	historic preservation and	
31	heritage area projects .....	10,000
32	-----	
33	Total .....	149,000
34	=====	

35 For state assistance payments for the state share of the costs of  
 36 clean water projects in accordance with the provisions of title 3 of  
 37 article 56 of the environmental conservation law for project costs,  
 38 including costs incidental and appurtenant thereto and for payment  
 39 of reimbursements to the clean water/clean air implementation fund  
 40 for services and expenses of state departments and agencies, includ-  
 41 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 42 Disbursements". The moneys appropriated herein may be suballocated  
 43 to all state departments and agencies. Further, moneys herein appro-  
 44 priated may be suballocated only to public authorities and public  
 45 benefit corporations specifically authorized by paragraph (1) of  
 46 subdivision one of section 56-0303 of the environmental conservation  
 47 law to enter into contracts for state assistance payments for the  
 48 state share of costs for clean water projects, provided however,  
 49 that moneys herein appropriated pursuant to paragraph (i) of subdi-  
 50 vision one of section 56-0303 of the environmental conservation law

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 for state facility projects may be suballocated to any public  
2 authority or public benefit corporation.

3 Notwithstanding the provisions of any general or special law, the  
4 moneys hereby appropriated shall be available for clean water quali-  
5 ty projects in accordance with title 3 of article 56 of the environ-  
6 mental conservation law upon the issuance of a certificate of  
7 approval of availability of the director of the division of budget.

8 The state comptroller shall at the commencement of each month certify  
9 to the director of the division of the budget, the commissioner of  
10 environmental conservation, the chairman of the senate finance  
11 committee, and the chairman of the assembly ways and means committee  
12 the amounts disbursed from this appropriation for "Clean Water  
13 Project Disbursements" for the month preceding such certification  
14 (09B29857) (25888) ... 15,000,000 ..... (re. \$77,000)

15 By chapter 55, section 1, of the laws of 1997:

16 For state assistance payments for the state share of the costs of  
17 clean water projects in accordance with the provisions of title 3 of  
18 article 56 of the environmental conservation law for project costs,  
19 including costs incidental and appurtenant thereto and for payment  
20 of reimbursements to the clean water/clean air implementation fund  
21 for services and expenses of state departments and agencies, includ-  
22 ing fringe benefits, hereinafter referred to as "Clean Water Project  
23 Disbursements".

24 The moneys appropriated herein may be suballocated to all state  
25 departments and agencies. Further, moneys herein appropriated may be  
26 suballocated only to public authorities and public benefit corpo-  
27 rations specifically authorized by paragraph (1) of subdivision one  
28 of section 56-0303 of the environmental conservation law to enter  
29 into contracts for state assistance payments for the state share of  
30 costs for clean water projects, provided however, that moneys herein  
31 appropriated pursuant to paragraph (i) of subdivision one of section  
32 56-0303 of the environmental conservation law for state facility  
33 projects may be suballocated to any public authority or public bene-  
34 fit corporation.

35 Notwithstanding the provisions of any general or special law, the  
36 moneys hereby appropriated shall be available for clean water quali-  
37 ty projects in accordance with title 3 of article 56 of the environ-  
38 mental conservation law upon the issuance of a certificate of  
39 approval of availability by the director of the division of the  
40 budget.

41 The state comptroller shall at the commencement of each month certify  
42 to the director of the division of the budget, the commissioner of  
43 environmental conservation, the chairman of the senate finance  
44 committee, and the chairman of the assembly ways and means committee  
45 the amounts disbursed from this appropriation for "Clean Water  
46 Project Disbursements" for the month preceding such certification  
47 (09BA9757) (24712) ... 101,000,000 ..... (re. \$3,995,000)

48 project schedule  
49 PROJECT AMOUNT  
50 -----

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 (thousands of dollars)  
 2 Hudson River water quality  
 3 improvement projects ..... 2,000  
 4 Long Island Sound water quali-  
 5 ty improvement projects ..... 14,000  
 6 Lake Champlain water quality  
 7 improvement projects ..... 2,000  
 8 Onondaga Lake water quality  
 9 improvement projects ..... 10,000  
 10 New York Harbor water quality  
 11 improvement projects ..... 3,000  
 12 Great Lakes water quality  
 13 improvement projects ..... 2,000  
 14 Finger Lakes water quality  
 15 improvement projects ..... 2,000  
 16 Peconic and South Shore Estu-  
 17 ary water quality improve-  
 18 ment projects ..... 2,000  
 19 Other water bodies water qual-  
 20 ity improvement projects ..... 2,000  
 21 State facility projects ..... 5,000  
 22 Municipal wastewater treatment  
 23 improvement projects and  
 24 municipal flood control  
 25 projects ..... 15,000  
 26 Environmental compliance  
 27 assistance projects-water  
 28 quality ..... 2,000  
 29 Dam safety projects ..... 5,000  
 30 Open space land conservation  
 31 projects ..... 20,000  
 32 State parks projects ..... 10,000  
 33 Municipal parks projects and  
 34 historic preservation and  
 35 heritage area projects ..... 5,000  
 36 -----  
 37 Total ..... 101,000  
 38 =====

39 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
 40 section 1, of the laws of 1998:

41 For state assistance payments for the state share of the costs of  
 42 clean water projects in accordance with the provisions of title 3 of  
 43 article 56 of the environmental conservation law for project costs,  
 44 including costs incidental and appurtenant thereto and for payment  
 45 of reimbursements to the clean water/clean air implementation fund  
 46 for services and expenses of state departments and agencies, includ-  
 47 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 48 Disbursements". The moneys appropriated herein may be suballocated  
 49 to all state departments and agencies. Further, moneys herein appro-  
 50 priated may be suballocated only to public authorities and public  
 51 benefit corporations specifically authorized by paragraph (1) of

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29757) (25888) ... 10,000,000 ..... (re. \$504,000)

By chapter 413, section 27, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state departments, agencies, and public authorities.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9657) (25888) ... 75,000,000 ... (re. \$2,681,000)

## WATER RESOURCES - EQBA (CCP)

Capital Projects Funds - Other  
Capital Projects Fund - 30000  
Water Resources Purpose

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01387057) (24889) ... 27,190,300 ..... (re. \$604,000)

## project schedule

COUNTY	PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
(thousands)			
Supplements to previous appropriations:			
Allegany County			
	Village of Cuba .....	\$6,200	\$775
Broome County			
	Village of Endicott .....	608	76
	Town of Sanford .....	952	119
Chautauqua County			
	Village of Brocton .....	1,272	159
	Ripley Sewer District .....	2,384	298
	Chautauqua County .....	560	70
Columbia County			
	Village of Chatham .....	880	110
Erie County			
	Southtown's Sewage Treatment Agency .....	440	55
	Village of Alden .....	1,808	195
	City of Lackawanna .....	984	123
	Village of Blasdell .....	4,600	548
Genesee			
	Village of Attica .....	3,480	435
Monroe County			

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Rochester Pure Waters District .....	47,736	5,967
2	Nassau County		
3	Nassau County Sewer District 3 .....	11,920	1,490
4	New York City		
5	City of New York: Newtown		
6	Creek Plant Upgrading .....	2,040	255
7	Niagara County		
8	Village of Middleport .....	96	12
9	Oneida County		
10	City of Sherrill .....	1,384	173
11	Onondaga County		
12	Baldwinsville-Seneca Knolls		
13	Sewer District .....	2,224	278
14	Nine Mile Creek .....	2,936	367
15	Orange County		
16	Town of New Windsor .....	1,336	167
17	St. Lawrence County		
18	City of Ogdensburg .....	696	87
19	Saratoga County		
20	Village of South Glens Falls .....	1,200	150
21	Seneca County		
22	Seneca County Sewer District 1 .....	4,200	525
23	Sullivan County		
24	Town of Rockland .....	296	37
25	Town of Delaware .....	412	89
26	Tioga County		
27	Village of Waverly .....	1,104	138
28	Village of Owego .....	1,408	176
29	Tompkins County		
30	City of Ithaca .....	440	55
31	Yates County		
32	Village of Penn Yan .....	1,720	215
33		-----	-----
34	Subtotal-Supplements .....		\$13,144
35	New Projects (In Planning and		
36	Construction):		
37	Albany County		
38	City of Albany .....	\$360	\$45
39	Cattaraugus County		
40	Town of Olean .....	8	1
41	Clinton County		
42	Clinton County Sludge Study .....	1,040	130
43	Town of Black Brook .....	1,384	173
44	Cortland County		
45	Village of McGraw .....	912	114
46	Delaware County		
47	Village of Hancock .....	968	121
48	Village of Hobart .....	72	9
49	Fulton County		
50	City of Gloversville .....	2,192	274
51	Genesee County		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Batavia Sewer District 2 .....	72	9
2	Greene County		
3	Town and Village of Catskill .....	96	12
4	Town of Catskill .....	192	24
5	Herkimer County		
6	Village of Herkimer .....	304	38
7	Livingston County		
8	Village of Avon .....	160	20
9	Madison County		
10	Village of Hamilton .....	504	63
11	Monroe County		
12	Town of Perinton .....	88	11
13	Rochester Pure Waters District .....	1,528	191
14	Village of Spencerport .....	1,400	175
15	Town of Henrietta .....	56	7
16	Ontario County		
17	City of Geneva .....	1,720	215
18	Onondaga County		
19	Onondaga County/Syracuse		
20	Metro .....	10,776	1,347
21	Onondaga County (Ley Creek) .....	56	7
22	Orange County		
23	Town of Montgomery .....	728	91
24	Village of Montgomery .....	1,632	204
25	Orleans County		
26	Town of Shelby .....	8	1
27	Town of Ridgeway .....	264	33
28	Putnam County		
29	Putnam County .....	152	19
30	Rockland County		
31	Village of Suffern .....	4,160	520
32	Seneca County		
33	Village of Lodi .....	360	45
34	Town of Waterloo .....	144	18
35	St. Lawrence County		
36	Town of Lawrence .....	200	25
37	Steuben County		
38	Village of South Corning .....	808	101
39	Sullivan County		
40	Town of Tusten .....	816	102
41	Town of Fallsburg .....	504	63
42	Tompkins County		
43	Town of Newfield .....	384	48
44	Village of Dryden .....	1,000	125
45	Ulster County		
46	Village of Ellenville .....	448	56
47	Town of Wawarsing .....	1,224	153
48	Town of Crawford .....	1,240	155
49	Town of Saugerties .....	5,912	702
50	Westchester County		
51	Town of North Castle .....	1,408	176
52	Wyoming County		



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Village of Castile .....	40	5
2			-----
3	Subtotal-New Projects .....		\$5,628
4	Statewide		
5	Supplement to various previously		
6	scheduled projects .....	\$62,152	\$7,684
7	Engineering studies, reports		
8	and designs, various projects .....	6,088	736
9			-----
10	Supplements .....		\$8,420
11	Grand Total Appropriation .....		\$27,190
12			=====

13 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55,  
 14 section 1, of the laws of 2003, for:

15 The state share of the cost of construction of water quality improve  
 16 ment projects, including the payment of liabilities incurred prior  
 17 to April 1, 1978, in accordance with the provisions of title three  
 18 of article fifty-one of the environmental conservation law as  
 19 amended for projects included in the following schedule, including  
 20 costs incidental and appurtenant thereto, hereinafter referred to as  
 21 "Water Quality Improvement Disbursements."

22 Notwithstanding the provisions of any general or special law, the  
 23 moneys hereby appropriated shall be available for water quality  
 24 improvement expenditures for eligible water quality improvement  
 25 projects as defined by section 51-0303 of the environmental conser-  
 26 vation law upon the issuance of a certificate of approval of avail-  
 27 ability by the director of the division of the budget.

28 The state comptroller shall at the commencement of each month certify  
 29 to the director of the division of the budget, the commissioner of  
 30 environmental conservation, the chairman of the senate finance  
 31 committee, and the chairman of the assembly ways and means committee  
 32 the amounts disbursed from this appropriation for Water Quality  
 33 Improvement Disbursements for the month preceding such certification  
 34 (01385957) (24889) ... 21,229,100 ..... (re. \$525,000)

35 project schedule

36		ESTIMATED	
37		ELIGIBLE	ESTIMATED
38		PROJECT	STATE
39	COUNTY OR CITY PROJECT	COST	SHARE
40	-----		-----

(thousands)

42 Supplements to previous appropriations:

43	Albany		
44	Town of Guilderland .....	\$2,088	\$261
45	Chautauqua		
46	City of Jamestown .....	3,720	465
47	Chautauqua Lake Sewer District .....	4,864	164
48	Delaware		
49	Village of Hancock .....	4,984	623
50	Erie		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Buffalo Sewer Authority .....	33,104	4,001
2	Towns of Aurora and Holland; Village of East		
3	Aurora .....	3,448	431
4	Southtown's Sewage Treatment Agency .....	22,944	2,757
5	Niagara		
6	Village of Wilson .....	2,600	311
7	Ontario		
8	Honeoye Lake Sewer District .....	1,664	208
9	Orange		
10	Towns of Blooming Grove, Cornwall and New Wind-		
11	sor .....	1,104	138
12	Oswego		
13	City of Fulton .....	4,680	585
14	Rensselaer		
15	Town of Sand Lake .....	2,208	97
16	Rockland		
17	Rockland County Sewer District No. 1 .....	8,136	1,017
18	Suffolk		
19	Suffolk County Sewer District No. 3 .....	1,296	162
20	Sullivan		
21	Town of Bethel .....	7,208	901
22	Westchester		
23	Mamaroneck Sewer District .....	5,128	641
24			-----
25	Subtotal-Supplements .....		\$12,761
26	New Construction Projects:		
27	Albany		
28	Town of Coeymans .....	\$440	\$55
29	Chautauqua		
30	Village of Falconer .....	424	53
31	Clinton		
32	Town of Peru .....	1,072	134
33	Columbia		
34	Town of Stockport .....	544	68
35	Erie		
36	Buffalo Sewer Authority (Project C-36-915) .....	768	96
37	City of Lackawanna .....	7,080	885
38	Genesee		
39	Village of Elba .....	256	32
40	Greene		
41	Town of Hunter and Village of Tannersville .....	120	15
42	Jefferson		
43	Village of Brownville .....	104	13
44	Town of Watertown .....	176	22
45	Madison		
46	Town of Sullivan .....	72	9
47	Oneida		
48	Town of Marcy .....	144	18
49	Onondaga		
50	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
51	pansion .....	1,352	169

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Morgan Road Sewer Agency .....	3,056	382
2	Ontario		
3	Town of Farmington .....	408	51
4	Village of Holcomb .....	392	49
5	Orange		
6	Village of Montgomery .....	1,576	197
7	Town of Warwick and Village of Greenwood Lake .....	48	6
8	Town of Woodbury .....	12,472	1,559
9	Otsego		
10	City and Town of Oneonta .....	320	40
11	Village of Richfield Springs .....	15	2
12	Rensselaer		
13	Town of Brunswick .....	128	16
14	Town of North Greenbush .....	152	19
15	Schoharie		
16	Village of Richmondville .....	16	2
17	Schuyler		
18	Town of Reading .....	384	48
19	Seneca		
20	Towns of Romulus and Varick .....	304	38
21	Seneca County Sewer District No. 1 .....	2,352	294
22	Village of Waterloo .....	1,368	171
23	Ulster		
24	City of Kingston .....	2,744	343
25	New York City		
26	City of New York: Area Sludge Study (C-36-1082) ...	9,608	1,118
27			-----
28	Subtotal-New Projects .....		\$5,904
29	New Projects (In Planning):		
30	Albany		
31	City of Cohoes .....	\$72	\$9
32	Broome		
33	Village of Endicott .....	144	18
34	Town of Sanford .....	16	2
35	Cattaraugus		
36	City of Olean .....	144	18
37	Village of Portville .....	64	8
38	Chautauqua		
39	Town of Ellicott .....	32	4
40	Ripley Sewer District .....	152	19
41	Village of Sinclairville .....	16	2
42	Clinton		
43	Town of Champlain .....	104	13
44	Town of Plattsburgh .....	788	99
45	Dutchess		
46	Village of Pawling .....	192	24
47	Erie		
48	Village of Akron .....	80	10
49	Town of Brant .....	110	14
50	Buffalo Sewer Authority (Project C-36-1044) .....	3,416	427
51	Buffalo Sewer Authority (Project C-36-1070) .....	112	14
52	Buffalo Sewer Authority (Project C-36-1130) .....	800	100

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Village of Springville .....	104	13
2	Essex		
3	Town of Port Henry .....	40	5
4	Town of Willsboro .....	80	10
5	Franklin		
6	Village of Tupper Lake .....	104	13
7	Fulton		
8	City of Gloversville and Village of Johnstown .....	360	45
9	Genesee		
10	City of Batavia .....	560	70
11	Greene		
12	Village of Coxsackie .....	160	20
13	Jefferson		
14	Village of Deferiet .....	32	4
15	Lewis		
16	Village of Castorland .....	8	1
17	Madison		
18	Village of Chittenango .....	88	11
19	Monroe		
20	Town of Brighton .....	32	4
21	Towns of Hamlin and Kendall .....	48	6
22	Montgomery		
23	City of Amsterdam and Town of Amsterdam .....	336	42
24	Nassau		
25	Nassau County Sewer District No. 3 .....	1,021	128
26	Oyster Bay Sewer District .....	256	32
27	West Long Beach Sewer District (Project C-36-		
28	1043) .....	1,984	248
29	Niagara		
30	Town of Lewiston .....	88	11
31	Village of Middleport .....	136	17
32	Oneida		
33	Town of Marcy .....	552	69
34	County of Oneida, Pump Station, Sequoit Creek .....	520	65
35	Onondaga		
36	Village of Marcellus .....	224	28
37	Orange		
38	Town of Warwick .....	264	33
39	Orleans		
40	Village of Medina .....	376	47
41	Rensselaer		
42	Village of Hoosick Falls .....	56	7
43	City of Rensselaer .....	56	7
44	Rockland		
45	Village of Suffern .....	200	25
46	St. Lawrence		
47	Village of Heuvelton .....	56	7
48	Village of Norwood .....	64	8
49	Saratoga		
50	Village of South Glens Falls .....	104	13
51	Seneca		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Town of Seneca Falls .....	528	66
2	Steuben		
3	City of Corning .....	200	22
4	Suffolk		
5	Village of Greenport and Town of Southold .....	1,064	133
6	Town of Huntington .....	312	39
7	Town of Southold .....	24	3
8	Sullivan		
9	Towns of Callicoon and Delaware, and Village of		
10	Jeffersonville (C-D-J) Joint Sewer Board .....	40	5
11	Town of Delaware .....	72	9
12	Tompkins		
13	Village of Lansing .....	104	13
14	Ulster		
15	Town of Wawarsing .....	16	2
16	Town of Woodstock .....	120	15
17	Washington		
18	Village of Fort Ann .....	32	4
19	Wayne		
20	Village of Clyde .....	64	8
21	Village of Newark .....	128	16
22	Village of Lyons .....	40	5
23	Westchester		
24	Town of Mount Pleasant .....	128	16
25	Yonkers Sewer District .....	728	91
26	Town of Yorktown .....	168	21
27	Wyoming		
28	Village of Attica .....	280	35
29	Town of Bennington and Hamlet of Cowlesville .....	24	3
30	Towns of Castile and Perry .....	288	36
31	New York City		
32	City of New York: Newtown Creek Plant Upgrading		
33	(C-36-713) .....	2,008	251
34			-----
35	Subtotal-Projects In Planning .....		\$2,563
36	Grand Total of Appropriations .....		\$21,229
37			=====

38 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54,  
 39 section 1, of the laws of 2002:

40 The state share of the cost of construction of water quality improve-  
 41 ment projects, including the payment of liabilities incurred prior  
 42 to April 1, 1977, in accordance with the provisions of title three  
 43 of article fifty-one of the environmental conservation law as  
 44 amended for projects included in the following schedule, including  
 45 costs incidental and appurtenant thereto, hereinafter referred to as  
 46 "Water Quality Improvement Disbursements."  
 47 Notwithstanding the provisions of any general or special law, the  
 48 moneys hereby appropriated shall be available for water quality  
 49 improvement expenditures for eligible water quality improvement  
 50 projects as defined by section 51-0303 of the environmental conser-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 vation law upon the issuance of a certificate of approval of avail-  
 2 ability by the director of the division of the budget.  
 3 The state comptroller shall at the commencement of each month certify  
 4 to the director of the division of the budget, the commissioner of  
 5 environmental conservation, the chairman of the senate finance  
 6 committee, and the chairman of the assembly ways and means committee  
 7 the amounts expended from this appropriation for Water Quality  
 8 Improvement Disbursements for the month preceding such certification  
 9 (01385757) (24889) ... 20,829,700 ..... (re. \$415,000)

project schedule		ADDITIONAL	
		ESTIMATED	ADDITIONAL
		ELIGIBLE	ESTIMATED
		PROJECT	STATE
COUNTY OR CITY	PROJECT	COST	SHARE
-----			
		(thousands)	
Supplements to previous appropriations:			
Chautauqua			
20	City of Jamestown .....	\$3,824	\$478
21	Erie		
22	Southtown's sewage treatment agency .....	8,128	880
23	Monroe		
24	Town of Webster .....	5,560	695
25	Rochester pure waters district (project C-36-		
26	745) .....	80,736	10,092
27	Irondequoit Bay pure waters district .....	352	44
28	South Central pure waters district .....	1,112	139
29	Ontario		
30	City of Canandaigua .....	4,640	580
31	Rockland		
32	Rockland County sewer district No. 1 .....	4,304	538
33	Saratoga		
34	Saratoga County sewer district No. 1 .....	1,864	...
35	Sullivan		
36	Town of Thompson, Village of Monticello .....	4,344	543
37	Wayne		
38	Town of Ontario .....	8	1
39	New York City		
40	Oakwood Beach .....	23,424	2,928
41			-----
42	Subtotal-Supplements .....		\$16,909
43			-----
44	New Projects		
45	Chautauqua		
46	North Chautauqua Lake sewer district		
47	(project C-36-913) .....	\$2,701	\$338
48	Chenango		
49	Village of Greene .....	43	6
50	Madison		
51	Town of Lenox .....	1,700	213

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Town of Sullivan, East Sullivan .....	400	50
2	Oneida		
3	Town of Verona, East Oneida Lake .....	2,500	313
4	Otsego		
5	Town of Oneonta .....	302	38
6	Suffolk		
7	Suffolk County sewer district (project C-36-		
8	1036) .....	20,064	2,508
9			-----
10	Subtotal-New Projects .....		\$3,466
11	Step I Planning		
12	Albany		
13	Town of Bethlehem (C-36-1096) .....		\$6
14	Chautauqua		
15	Portland, Pomfret, Dunkirk Sewer District		
16	(C-36-1097) .....		4
17	Chenango		
18	Village of Sherburne (C-36-1051) .....		8
19	Columbia		
20	Village of Chatham (C-36-1101) .....		4
21	Town of Kinderhook (C-36-1118) .....		5
22	Cortland		
23	Cortland County SA (C-36-1001) .....		5
24	Delaware		
25	Village of Hancock (C-36-874) .....		5
26	Village of Stamford (C-36-1114) .....		1
27	Erie		
28	Town of Aurora (C-36-836) .....		26
29	Village of Blasdell (C-36-1012) .....		25
30	Buffalo Sewer Authority (C-36-830) .....		32
31	Essex		
32	Village of Elizabethtown (C-36-1105) .....		3
33	Franklin		
34	St. Regis Mohawk Indian Reservation		
35	(C-36-1111) .....		10
36	Genesee		
37	Town of Pavilion (C-36-1078) .....		2
38	Greene		
39	Town of Catskill (C-36-1024) .....		1
40	Herkimer		
41	Town of West Winfield (C-36-1084) .....		1
42	Jefferson		
43	Village of Dexter (C-36-1005) .....		1
44	LaFargeville, Town of Orleans (C-36-1119) .....		4
45	Livingston		
46	Village of Caledonia (C-36-1010) .....		5
47	Town of Livonia (C-36-1088) .....		3
48	Town of York (C-36-1011) .....		5
49	Madison		
50	Town of Cazenovia (C-36-1092) .....		3
51	Onondaga		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Village of Skaneateles (C-36-1000) .....	13
2	Ontario	
3	Village of Rushville (C-36-1094) .....	9
4	Oswego	
5	City of Fulton (C-36-1009) .....	24
6	Rensselaer	
7	Town of Schodack (C-36-1117) .....	10
8	Rockland	
9	Town of Stony Point (C-36-993) .....	10
10	St. Lawrence	
11	Village of Waddington (C-36-1076) .....	4
12	Saratoga	
13	Town of Stillwater (C-36-1113) .....	5
14	Schoharie	
15	Village of Middleburgh (C-36-929) .....	3
16	Village of Sharon Springs (C-36-1098) .....	1
17	Seneca	
18	Village of Seneca Falls (C-36-1102) .....	7
19	Sullivan	
20	Town of Bethel (C-36-1115) .....	10
21	Tioga	
22	Town of Owego (C-36-1004) .....	3
23	Tompkins	
24	City of Ithaca (C-36-1095) .....	42
25	Ulster	
26	Town of Gardiner (C-36-1086) .....	6
27	Town of Marlborough (C-36-1098) .....	101
28	Town & Village of New Paltz (C-36-1087) .....	12
29	Washington	
30	Washington County SA (C-36-1021) .....	28
31	Wayne	
32	Village of Sodus (C-36-1091) .....	3
33	Yates	
34	Village of Penn Yan (C-36-1022) .....	5
35		-----
36	Subtotal-Step I Planning .....	\$455
37		-----
38	Grand Total Appropriation .....	\$20,830
39		=====

40 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,  
 41 section 1, of the laws of 2003, for:

42 The state share of the cost of construction of water quality improve  
 43 ment projects, including the payment of liabilities incurred prior  
 44 to April 1, 1976, in accordance with the provisions of title three  
 45 of article fifty-one of the environmental conservation law as  
 46 amended for projects included in the following schedule, including  
 47 costs incidental and appurtenant thereto, hereinafter referred to as  
 48 "Water Quality Improvement Disbursements."

49 Notwithstanding the provisions of any general or special law, the  
 50 moneys hereby appropriated shall be available for water quality  
 51 improvement expenditures for eligible water quality improvement



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 projects as defined by section 51-0303 of the environmental conser-  
 2 vation law upon the issuance of a certificate of approval of avail-  
 3 ability by the director of the division of the budget.  
 4 The state comptroller shall at the commencement of each month certify  
 5 to the director of the division of the budget, the commissioner of  
 6 environmental conservation, the chairman of the senate finance  
 7 committee, and the chairman of the assembly ways and means committee  
 8 the amounts disbursed from this appropriation for Water Quality  
 9 Improvement Disbursements for the month preceding such certification  
 10 (01385557) (24889) ... 45,543,700 ..... (re. \$346,000)

11	project schedule		
12		ADDITIONAL	
13		ESTIMATED	ADDITIONAL
14		ELIGIBLE	ESTIMATED
15		PROJECT	STATE
16	COUNTY OR CITY PROJECT	COST	SHARE
17	-----	-----	-----
18			(thousands)
19	Supplements to previous appropriations:		
20	Albany		
21	Village of Green Island .....	\$424	\$53
22	Chautauqua		
23	So. Central Chautauqua Lake sewer district ....	3,592	449
24	Erie		
25	Town of Grand Island .....	3,824	478
26	Southtown's Sewage Treatment Agency .....	13,664	1,708
27	Herkimer		
28	Herkimer County sewer district .....	2,136	267
29	Madison		
30	City of Oneida .....	2,208	276
31	Monroe		
32	Rochester pure waters district (project C-36-		
33	745) .....	16,560	1,935
34	Town of Webster .....	288	36
35	Nassau		
36	Recharge facility, Nassau Co. sewer district		
37	No. 3 .....	6,224	778
38	Niagara		
39	Town of Niagara .....	2,432	304
40	Oneida		
41	Village of Sylvan Beach .....	1,416	177
42	City of Utica .....	496	62
43	Onondaga		
44	Baldwinsville--		
45	Seneca Knolls sewer district .....	4,032	504
46	Oak Orchard service area .....	3,744	468
47	Ontario		
48	City of Canandaigua .....	904	113
49	Putnam		
50	Town of Carmel, Lake Secor sewer district		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	No. 4 .....	704	88
2	Rockland		
3	Rockland County sewer district No. 1 .....	9,600	1,200
4	Sullivan		
5	Town of Thompson, Village of Monticello .....	1,208	151
6	Wayne		
7	Town of Williamson .....	2,424	303
8	Westchester		
9	Blind Brook sewer district .....	1,368	171
10	Port Chester sewer district .....	1,488	186
11	New York City		
12	Coney Island .....	53,776	6,722
13	Oakwood Beach .....	20,864	2,608
14	Red Hook .....	19,608	2,451
15	Statewide		
16	Supplements to various previously scheduled		
17	projects .....	157,864	19,171
18			-----
19	Subtotal--Supplements .....		\$40,659
20			-----
21	New Projects		
22	Genesee		
23	Town of Batavia, Sewer district No. 1 .....	\$51	\$7
24	Onondaga		
25	Meadowbrook Trunk sewer .....	1,000	125
26	Statewide Engineering studies, reports and		
27	designs, various projects .....	38,584	4,764
28			-----
29	Subtotal--New Projects .....		\$4,896
30			-----
31	Grand Total Appropriation .....		\$45,544
32			=====

33 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,  
 34 section 1, of the laws of 2002, for:

35 The state share of the cost of construction of water quality improve-  
 36 ment projects, including the payment of liabilities incurred prior  
 37 to April 1, 1975, in accordance with the provisions of title three  
 38 of article fifty-one of the environmental conservation law as  
 39 amended for projects included in the following schedule, including  
 40 costs incidental and appurtenant thereto, hereinafter referred to as  
 41 "Water Quality Improvement Disbursements."

42 Notwithstanding the provisions of any general or special law, the  
 43 moneys hereby appropriated shall be available for water quality  
 44 improvement expenditures for eligible water quality improvement  
 45 projects as defined by section 51-0303 of the environmental conser-  
 46 vation law upon the issuance of a certificate of approval of avail-  
 47 ability by the director of the division of the budget.

48 The state comptroller shall at the commencement of each month certify  
 49 to the director of the division of the budget, the commissioner of  
 50 environmental conservation, the chairman of the senate finance  
 51 committee, and the chairman of the assembly ways and means committee

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 the amounts disbursed from this appropriation for Water Quality  
 2 Improvement Disbursements for the month preceding such certification  
 3 (00320557) (24889) ... 92,201,700 ..... (re. \$460,000)

4	project schedule		
5		ESTIMATED	
6		ELIGIBLE	ESTIMATED
7		PROJECT	STATE
8	COUNTY PROJECT	COST	SHARE
9	-----		-----
10			(thousands)
11	Supplements to previous appropriations		
12	Albany		
13	Village of Altamont .....	\$315	\$39
14	Town of Guilderland .....	1,182	148
15	Village of Green Island .....	130	16
16	Cattaraugus		
17	Village of Franklinville .....	205	26
18	Village of Limestone .....	50	7
19	Village of Little Valley .....	1,594	200
20	Chautauqua		
21	So. Chautauqua Lake Sewer District .....	422	53
22	Chautauqua Utility District .....	2,080	260
23	Village of Fredonia .....	2,400	300
24	Town of Hanover .....	770	96
25	Village of Sherman .....	211	26
26	Chemung		
27	Chemung County .....	27,770	3,471
28	Columbia		
29	Town of Greenport .....	420	52
30	City of Hudson .....	24	3
31	Village of Philmont .....	449	57
32	Village of Valatie .....	161	20
33	Cortland		
34	City of Cortland .....	64	8
35	Erie		
36	Erie County Sewer District No. 4 .....	6,352	794
37	Town of Amherst .....	65,184	8,148
38	Essex		
39	Village of Ticonderoga .....	512	64
40	Franklin		
41	Village of Chateaugay .....	28	4
42	Herkimer		
43	Herkimer County Sewer District .....	1,304	163
44	Jefferson		
45	Village of Adams .....	490	62
46	City of Watertown .....	904	113
47	Lewis		
48	Village of Croghan .....	26	3
49	Livingston		
50	Village of Dansville .....	80	10
51	Madison		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Cazenovia .....	112	14
2	Monroe		
3	City of Rochester .....	44,850	5,607
4	Montgomery		
5	Montgomery County Sewer District No. 1 .....	1,400	175
6	Niagara		
7	Town of Newfane .....	670	84
8	Niagara County Sewer District No. 1 .....	1,880	235
9	City of North Tonawanda .....	126	16
10	Village of Youngstown, Town of Porter .....	376	47
11	Town of Somerset, Village of Barker .....	184	23
12	Oneida		
13	Village of Clinton, Town of Kirkland .....	1,497	187
14	City of Sherrill .....	450	57
15	Village of Sylvan Beach .....	4,877	610
16	Onondaga		
17	Clay Sewer District .....	3,537	442
18	Village of Jordan .....	94	12
19	Limestone Sewer District .....	10	2
20	Baldwinsville Seneca Knolls Sewer District ....	1,992	249
21	Ontario		
22	City of Canandaigua .....	845	106
23	Orange		
24	Town of Goshen .....	48	6
25	Orleans		
26	Village of Albion .....	2,428	304
27	Oswego		
28	Village of Mexico .....	56	7
29	Town of Minetto .....	98	12
30	City of Oswego .....	1,656	207
31	Village of Phoenix .....	416	52
32	Otsego		
33	Village of Milford .....	128	16
34	Putnam		
35	Town of Carmel, Lake Secor Sewer District No.		
36	4 .....	625	79
37	Rensselaer		
38	Village of Castleton-on-Hudson .....	177	23
39	Town of East Greenbush .....	390	48
40	Town of North Greenbush .....	240	30
41	Rockland		
42	Rockland County Sewer District No. 1 .....	6,273	784
43	St. Lawrence		
44	Village of Massena .....	455	57
45	City of Ogdensburg .....	144	18
46	Saratoga		
47	Saratoga County Sewer District No. 1 .....	1,820	184
48	Village of Schuylerville .....	447	55
49	Town and Village of Waterford .....	1,722	216
50	Schuyler		
51	Village of Watkins Glen .....	520	65
52	Steuben		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Village of Wayland .....	217	28
2	Suffolk		
3	Village of Ocean Beach .....	210	26
4	Sullivan		
5	Village of Monticello, Town of Thompson .....	1,471	184
6	Town of Fallsburg .....	15,336	1,917
7	Village of Woodbridge .....	1,944	243
8	Tioga		
9	Village of Owego .....	97	12
10	Village of Waverly .....	74	10
11	Tompkins		
12	Village of Groton .....	39	5
13	Ulster		
14	Town of Shawangunk .....	2,135	267
15	Wayne		
16	Town of Marion .....	165	21
17	Town of Williamson .....	4,960	620
18	Westchester		
19	Blind Brook Sewer District .....	7,215	902
20	Ossining Sewer District .....	10,221	1,278
21	Port Chester Sewer District .....	1,800	225
22	Wyoming		
23	Village of Warsaw .....	110	14
24	New York City		
25	Coney Island .....	1,584	198
26	Oakwood Beach .....	7,229	904
27			-----
28	Subtotal Supplements .....		\$31,026
29	New Projects		
30	Albany		
31	City of Albany .....	\$280	\$35
32	Allegany		
33	Village of Bolivar .....	904	113
34	Broome		
35	City of Binghamton .....	10,952	1,330
36	Cattaraugus		
37	Village of Allegany .....	1,560	191
38	Cayuga		
39	City of Auburn .....	70	9
40	Village and Town of Union Springs .....	2,118	265
41	Chautauqua		
42	City of Jamestown .....	6,136	665
43	City of Jamestown .....	4,000	500
44	Village of Brocton .....	1,200	150
45	Chenango		
46	City of Norwich .....	3,000	375
47	Dutchess		
48	Tri-Municipal Sewer District .....	16,840	2,105
49	Erie		
50	Village of Alden .....	1,870	234
51	Village of Gowanda .....	3,017	377
52	City of Lackawanna .....	4,000	500

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Southtowns .....	40,335	5,042
2	Greene		
3	Town of New Baltimore .....	830	104
4	Herkimer		
5	Town of Webb .....	400	50
6	Livingston		
7	Village of Geneseo .....	900	113
8	Madison		
9	Village of Canastota .....	2,577	322
10	Monroe		
11	City of Rochester, West Side .....	152,560	19,070
12	Village of Honeoye Falls .....	296	37
13	Town of Victor, Town of Mendon .....	1,240	155
14	Nassau		
15	Sewer District No. 2, Bay Park .....	150,000	18,750
16	Wantaugh Recharge Sewer District No. 3 .....	14,803	1,850
17	Niagara		
18	City of Lockport .....	600	75
19	Village of Wilson .....	1,360	170
20	Oneida		
21	Starch Factory Creek .....	2,356	295
22	Town of Kirkland .....	40	5
23	Onondaga		
24	Nine Mile Creek .....	6,700	837
25	Ontario		
26	Canandaigua Lake Sewer District .....	2,695	337
27	Otsego		
28	Village of Cooperstown .....	24	3
29	Oswego		
30	Village of Parish .....	470	59
31	Orange		
32	Sewer District No. 2 .....	800	100
33	Town of Newburgh .....	784	98
34	Putnam		
35	Town of Putnam Valley .....	112	14
36	Rensselaer		
37	Town of Sand Lake .....	2,823	353
38	Schenectady		
39	Town of Niskayuna .....	480	60
40	Town of Rotterdam .....	3,968	496
41	Seneca		
42	Village of Interlaken .....	88	11
43	Suffolk		
44	Port Jefferson Sewer District .....	9,184	1,148
45	Town of Riverhead .....	3,664	458
46	Sullivan		
47	Village of Liberty .....	4,700	547
48	Town of Liberty .....	1,528	191
49	Ulster		
50	Town of Esopus .....	3,000	375
51	Village of Rosendale .....	778	97
52	Warren		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Village of Lake George .....	955	119
2	Warren County Sewer District .....	1,760	182
3	Washington		
4	Village of Cambridge .....	48	6
5	Westchester		
6	Irvington Extension .....	1,552	194
7	Mamaroneck Sewer District .....	20,000	2,500
8	Town of North Castle, Armonk Sewer District ...	1,500	188
9	Town of Greenburgh .....	208	26
10			-----
11	Subtotal New Projects .....		\$61,176
12			-----
13	Grand Total Appropriations .....		\$92,202
14			=====

## 15 WATER RESOURCES - PWBA (CCP)

16 Capital Projects Funds - Other  
 17 Capital Projects Fund - 30000  
 18 Water Resources Purpose

## 19 Water Quality Improvements

20 By chapter 55, section 1, of the laws of 2003:

21 For water resources purposes, shall be available for the state share  
 22 of the costs of water quality improvement projects, as defined in  
 23 section 56-0101 of the environmental conservation law, to implement  
 24 the Long Island Sound Comprehensive Conservation Management Plan  
 25 consistent with paragraph (b) of subdivision 1 of section 56-0303 of  
 26 the environmental conservation law, and to implement wastewater  
 27 treatment improvement projects in small upstate communities  
 28 (09650357) (24890) ... 8,168,000 ..... (re. \$543,000)

29 By chapter 54, section 1, of the laws of 2002:

30 For water resources purposes, shall be available for the state share  
 31 of the costs of water quality improvement projects, as defined in  
 32 section 56-0101 of the environmental conservation law, to implement  
 33 the Long Island Sound Comprehensive Conservation Management Plan  
 34 consistent with paragraph (b) of subdivision 1 of section 56-0303 of  
 35 the environmental conservation law, and to implement wastewater  
 36 treatment improvement projects in small upstate communities  
 37 (09650257) (24890) ... 4,900,000 ..... (re. \$668,000)

38 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
 39 section 1, of the laws of 2002:

40 For the state share of the costs of construction of water quality  
 41 improvement projects, including the payment of liabilities incurred  
 42 prior to April 1, 1990, in accordance with the provisions of title 3  
 43 of article 51 of the environmental conservation law as amended, to  
 44 provide state matching funds for projects scheduled to receive  
 45 construction grants from federal fiscal years 1989 and 1990 funds,

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 including costs incidental and appurtenant thereto, hereinafter  
2 referred to as "Water Quality Improvement Disbursements."

3 Notwithstanding the provisions of any general or special law, the  
4 moneys hereby appropriated shall be available for water quality  
5 improvement expenditures for eligible water quality improvement  
6 projects as defined by section 51-0303 of the environmental conser-  
7 vation law upon the issuance of a certificate of approval of avail-  
8 ability by the director of the division of the budget. No such  
9 certificates of approval of availability shall be issued for or  
10 include funds for projects which have not received a federal grant  
11 for the construction of sewage treatment related facilities.

12 Notwithstanding the provisions of any general or special law, the  
13 amounts hereby appropriated shall have all disbursements reimbursed  
14 from the Pure Waters Bond Act proceeds authorizations and are  
15 contingent upon the partial repeal of existing capital projects fund  
16 authorizations elsewhere in this chapter. The state comptroller  
17 shall at the commencement of each month certify to the director of  
18 the division of the budget, the commissioner of environmental  
19 conservation, the chairman of the senate finance committee, and the  
20 chairman of the assembly ways and means committee the amounts  
21 disbursed from this appropriation for Water Quality Improvement  
22 Disbursements for the month preceding such certification (09019057)  
23 (24891) ... 4,609,600 ..... (re. \$1,466,000)

24 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,  
25 section 1, of the laws of 2003:

26 For the state share of the costs of construction of water quality  
27 improvement projects, including the payment of liabilities incurred  
28 prior to April 1, 1988, in accordance with the provisions of title 3  
29 of article 51 of the environmental conservation law as amended, to  
30 provide a reserve to supplement or fund additional phases of  
31 projects previously appropriated and scheduled on or after May 12,  
32 1965.

33 Notwithstanding the provisions of any general or special law, the  
34 moneys hereby appropriated shall be available for water quality  
35 improvement expenditures for any project scheduled in appropriation  
36 bills on or after May 12, 1965.

37 Notwithstanding the provisions of any general or special law, the  
38 amounts hereby appropriated shall be made available from the Pure  
39 Waters Bond Act authorizations and are contingent upon the repeal of  
40 existing authorizations elsewhere in this chapter.

41 Notwithstanding the provisions of any general or special law, the  
42 moneys hereby appropriated shall not be made available until the  
43 director of the division of the budget issues a certificate of  
44 approval of availability with a schedule of approved and previously  
45 authorized projects for which such funds shall be used. No such  
46 certificates of approval of availability shall be issued for or  
47 include funds for projects which have not received a federal grant  
48 for the construction of sewage treatment related facilities. The  
49 state comptroller shall at the commencement of each month certify to  
50 the director of the division of the budget, the commissioner of  
51 environmental conservation, the chairman of the senate finance



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09P28857) (24891) ... 11,690,000 ..... (re. \$718,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 55, section 1, of the laws of 2006:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects previously appropriated and scheduled on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Water Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities (09178457) (24891) ... 56,869,200 ..... (re. \$913,000)

By chapter 79, section 14, of the laws of 1970, as amended by chapter 55, section 1, of the laws of 2006:

Notwithstanding the provisions of chapter 657 of the laws of 1982 to the contrary, the sum of two hundred eighty million nine hundred thirty-four thousand dollars (\$280,934,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of this appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 the chairman of the assembly ways and means committee (01385357)  
2 (24892) ... 272,873,100 ..... (re. \$1,101,000)

3 By chapter 177, section 5, of the laws of 1965, as amended by chapter  
4 55, section 1, of the laws of 2003:  
5 The sum of two hundred eighty-six million three hundred thirty-four  
6 thousand dollars (\$286,334,000), or so much thereof as may be neces-  
7 sary, is hereby appropriated from the Capital Projects Fund to the  
8 department of environmental conservation for the payment of the  
9 nonmunicipal share of the cost of construction of sewage treatment  
10 works in the manner and to the extent specified in section 17-1903  
11 of the Environmental Conservation Law.

12 Notwithstanding the provisions of any general or special law, no part  
13 of the appropriation made hereby shall be available until a certif-  
14 icate of approval of availability shall have been issued by the  
15 director of the budget and a copy of such certificate filed with the  
16 state comptroller, the chairman of the senate finance committee and  
17 the chairman of the assembly ways and means committee. Such certif-  
18 icate may be amended from time to time by the director of the budget  
19 and a copy of each such amendment shall be filed with the state  
20 comptroller, the chairman of the senate finance committee and the  
21 chairman of the assembly ways and means committee (01385057) (24892)  
22 ... 278,484,000 ..... (re. \$630,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Fund - Other .....	43,453,000	425,065,000
6	-----	-----
7 All Funds .....	43,453,000	425,065,000
8	=====	=====
9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) .....		7,000,000
10		-----
11 Capital Projects Funds - Other		
12 Division for Youth Facilities Improvement Fund		
13 OCF Improvement Projects Account - 31701		
14 Preparation of Plans Purpose		
15 For payment of design and construction		
16 management account of the centralized		
17 services fund of the New York state office		
18 of general services or to the dormitory		
19 authority of the state of New York for the		
20 purpose of preparation and review of		
21 plans, specifications, estimates,		
22 services, construction management and		
23 supervision, inspection studies,		
24 appraisals, surveys, testing and environ-		
25 mental impact statements and for the cost		
26 of consultant design service (25GS2030)		
27 (81088) .....		7,000,000
28 FACILITIES MAINTENANCE AND OPERATIONS (CCP) .....		5,754,000
29		-----
30 Capital Projects Funds - Other		
31 Capital Projects Fund - 30000		
32 Maintenance and Operations Purpose		
33 For the maintenance and operation of various		
34 facilities and systems including personal		
35 services, fringe benefits and indirect		
36 costs. Notwithstanding any other law to		
37 the contrary, all or a portion of the		
38 funds appropriated herein may be suballo-		
39 cated or transferred to any department,		
40 agency, or public authority (25FM20MO)		
41 (81107) .....		5,754,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2020-21

1 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) ..... 20,699,000  
2 -----

3 Capital Projects Funds - Other  
4 Capital Projects Fund - 30000  
5 Administration Purpose

6 For the preparation and review of plans,  
7 specifications, estimates, studies,  
8 inspections, appraisals and surveys, and  
9 payment of personal service and nonper-  
10 sonal service, including fringe benefits  
11 and indirect costs related to the adminis-  
12 tration and security of capital projects  
13 provided by the office of children and  
14 family services for new and reappropriated  
15 projects (25AD2050) (14041) ..... 874,000

16 Capital Projects Funds - Other  
17 Capital Projects Fund - 30000  
18 Preservation of Facilities Purpose

19 For alterations and improvements to youth  
20 facilities, including the preparation of  
21 designs, plans, specifications, and esti-  
22 mates for the preservation of existing  
23 facilities and programs, including liabil-  
24 ities incurred prior to April 1, 2020  
25 (25GM2003) (14021) ..... 1,725,000

26 For the cost of maintaining the Tonawanda  
27 Indian Community House pursuant to chapter  
28 549 of the laws of 1936 (25T32003) (14022) ..... 100,000

29 Capital Projects Funds - Other  
30 Division for Youth Facilities Improvement Fund  
31 OCF Improvement Projects Account - 31701  
32 Environmental Protection or Improvements Purpose

33 For payment of the cost of construction,  
34 reconstruction and improvements, including  
35 the preparation of designs, plans, spec-  
36 ifications and estimates for environmental  
37 protection or improvements at various  
38 youth facilities, including liabilities  
39 incurred prior to April 1, 2020 (25EN2006)  
40 (14043) ..... 5,000,000

41 Capital Projects Funds - Other  
42 Division for Youth Facilities Improvement Fund  
43 OCF Improvement Projects Account - 31701  
44 Health and Safety Purpose

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CAPITAL PROJECTS 2020-21

1	For payment of the cost of construction,	
2	reconstruction and improvements, including	
3	the preparation of designs, plans, spec-	
4	ifications and estimates, for health and	
5	safety improvements to existing youth	
6	facilities and programs, including liabil-	
7	ities incurred prior to April 1, 2020	
8	(25012001) (14042) .....	6,000,000
9	Capital Projects Funds - Other	
10	Division for Youth Facilities Improvement Fund	
11	OCF Improvement Projects Account - 31701	
12	Preservation of Facilities Purpose	
13	For payment of the cost of construction,	
14	reconstruction and improvements, including	
15	the preparation of designs, plans, spec-	
16	ifications, and estimates for the preser-	
17	vation of existing facilities and	
18	programs, including liabilities incurred	
19	prior to April 1, 2020 (25032003) (14023) ....	7,000,000
20	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) .....	10,000,000
21		-----
22	Capital Projects Funds - Other	
23	Division for Youth Facilities Improvement Fund	
24	OCF Improvement Projects Account - 31701	
25	Program Improvement or Program Change Purpose	
26	For payment of the cost of construction,	
27	reconstruction, security and other	
28	improvements, including the preparation of	
29	designs, plans, specifications and esti-	
30	mates related to improvements or changes	
31	to existing facilities or programs,	
32	including liabilities incurred prior to	
33	April 1, 2020 (25082008) (14051) .....	10,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other  
3 Division for Youth Facilities Improvement Fund  
4 OCF Improvement Projects Account - 31701  
5 Preparation of Plans Purpose

6 By chapter 54, section 1, of the laws of 2019:

7 For payment of design and construction management account of the  
8 centralized services fund of the New York state office of general  
9 services for the purpose of preparation and review of plans, spec-  
10 ifications, estimates, services, construction management and super-  
11 vision, inspection studies, appraisals, surveys, testing and envi-  
12 ronmental impact statements and for the cost of consultant design  
13 service (25GS1930) (81088) ... 7,000,000 ..... (re. \$6,850,000)

14 By chapter 54, section 1, of the laws of 2018:

15 For payment of design and construction management account of the  
16 centralized services fund of the New York state office of general  
17 services for the purpose of preparation and review of plans, spec-  
18 ifications, estimates, services, construction management and super-  
19 vision, inspection studies, appraisals, surveys, testing and envi-  
20 ronmental impact statements and for the cost of consultant design  
21 service (25GS1830) (81088) ... 7,000,000 ..... (re. \$4,902,000)

22 By chapter 54, section 1, of the laws of 2017:

23 For payment of design and construction management account of the  
24 centralized services fund of the New York state office of general  
25 services for the purpose of preparation and review of plans, spec-  
26 ifications, estimates, services, construction management and super-  
27 vision, inspection studies, appraisals, surveys, testing and envi-  
28 ronmental impact statements and for the cost of consultant design  
29 service (25GS1730) (81088) ... 7,000,000 ..... (re. \$7,000,000)

30 By chapter 55, section 1, of the laws of 2016:

31 For payment of design and construction management account of the  
32 centralized services fund of the New York state office of general  
33 services for the purpose of preparation and review of plans, spec-  
34 ifications, estimates, services, construction management and super-  
35 vision, inspection studies, appraisals, surveys, testing and envi-  
36 ronmental impact statements and for the cost of consultant design  
37 service (25GS1630) (81088) ... 7,000,000 ..... (re. \$2,212,000)

38 By chapter 54, section 1, of the laws of 2015:

39 For payment of design and construction management account of the  
40 centralized services fund of the New York state office of general  
41 services for the purpose of preparation and review of plans, spec-  
42 ifications, estimates, services, construction management and super-  
43 vision, inspection studies, appraisals, surveys, testing and envi-  
44 ronmental impact statements and for the cost of consultant design  
45 service (25GS1530) (81088) ... 7,000,000 ..... (re. \$795,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2014:

2 For payment of design and construction management account of the  
3 centralized services fund of the New York state office of general  
4 services for the purpose of preparation and review of plans, spec-  
5 ifications, estimates, services, construction management and super-  
6 vision, inspection studies, appraisals, surveys, testing and envi-  
7 ronmental impact statements and for the cost of consultant design  
8 service (25GS1430) (81088) ... 7,000,000 ..... (re. \$3,699,000)

9 By chapter 54, section 1, of the laws of 2013:

10 For payment of design and construction management account of the  
11 centralized services fund of the New York state office of general  
12 services for the purpose of preparation and review of plans, spec-  
13 ifications, estimates, services, construction management and super-  
14 vision, inspection studies, appraisals, surveys, testing and envi-  
15 ronmental impact statements and for the cost of consultant design  
16 service (25GS1330) (81088) ... 7,000,000 ..... (re. \$187,000)

17 By chapter 54, section 1, of the laws of 2012:

18 For payment of design and construction management account of the  
19 centralized services fund of the New York state office of general  
20 services for the purpose of preparation and review of plans, spec-  
21 ifications, estimates, services, construction management and super-  
22 vision, inspection studies, appraisals, surveys, testing and envi-  
23 ronmental impact statements and for the cost of consultant design  
24 service (25GS1230) (81088) ... 7,000,000 ..... (re. \$3,573,000)

25 By chapter 54, section 1, of the laws of 2011:

26 For payment of design and construction management account of the  
27 centralized services fund of the New York state office of general  
28 services for the purpose of preparation and review of plans, spec-  
29 ifications, estimates, services, construction management and super-  
30 vision, inspection studies, appraisals, surveys, testing and envi-  
31 ronmental impact statements and for the cost of consultant design  
32 service (25GS1130) (81088) ... 7,000,000 ..... (re. \$3,559,000)

33 By chapter 53, section 1, of the laws of 2009:

34 For payment of design and construction management account of the  
35 centralized services fund of the New York state office of general  
36 services for the purpose of preparation and review of plans, spec-  
37 ifications, estimates, services, construction management and super-  
38 vision, inspection studies, appraisals, surveys, testing and envi-  
39 ronmental impact statements and for the cost of consultant design  
40 service (25GS0930) (81088) ... 7,000,000 ..... (re. \$1,346,000)

41 By chapter 53, section 1, of the laws of 2006:

42 For payment of design and construction management account of the  
43 centralized services fund of the New York state office of general  
44 services for the purpose of preparation and review of plan, specifi-  
45 cations, estimates, services, construction management and super-  
46 vision, inspection studies, appraisals, surveys, testing and envi-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1       ronmental impact statements and for the cost of consultant design  
2       service (25GS0630) (81088) ... 7,000,000 ..... (re. \$5,000)

3   FACILITIES MAINTENANCE AND OPERATIONS (CCP)

4       Capital Projects Funds - Other  
5       Capital Projects Fund - 30000  
6       Maintenance and Operations Purpose

7   By chapter 54, section 1, of the laws of 2019:  
8       For the maintenance and operation of various facilities and systems  
9       including personal services, fringe benefits and indirect costs.  
10      Notwithstanding any other law to the contrary, all or a portion of the  
11      funds appropriated herein may be suballocated or transferred to any  
12      department, agency, or public authority [~~(25FM19MO)~~ (25FM19MO)  
13      (81107) ... 5,754,000 ..... (re. \$3,273,000)

14   MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

15       Capital Projects Funds - Other  
16       Capital Projects Fund - 30000  
17       Administration Purpose

18   By chapter 54, section 1, of the laws of 2019:  
19       For the preparation and review of plans, specifications, estimates,  
20       studies, inspections, appraisals and surveys, and payment of  
21       personal service and nonpersonal service, including fringe benefits  
22       and indirect costs related to the administration and security of  
23       capital projects provided by the office of children and family  
24       services for new and reappropriated projects (25AD1950) (14041) ....  
25       874,000 ..... (re. \$499,000)

26   By chapter 54, section 1, of the laws of 2018:  
27       For the preparation and review of plans, specifications, estimates,  
28       studies, inspections, appraisals and surveys, and payment of  
29       personal service and nonpersonal service, including fringe benefits  
30       and indirect costs related to the administration and security of  
31       capital projects provided by the office of children and family  
32       services for new and reappropriated projects (25AD1850) (14041) ....  
33       874,000 ..... (re. \$59,000)

34       Capital Projects Funds - Other  
35       Capital Projects Fund - 30000  
36       Preservation of Facilities Purpose

37   By chapter 54, section 1, of the laws of 2019:  
38       For alterations and improvements to youth facilities, including the  
39       preparation of designs, plans, specifications, and estimates for the  
40       preservation of existing facilities and programs, including liabil-  
41       ities incurred prior to April 1, 2019 (25GM1903) (14021) .....  
42       1,725,000 ..... (re. \$1,565,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the cost of maintaining the Tonawanda Indian Community House  
2 pursuant to chapter 549 of the laws of 1936 (25T31903) (14022) .....  
3 100,000 ..... (re. \$75,000)

4 By chapter 54, section 1, of the laws of 2018:  
5 For alterations and improvements to youth facilities, including the  
6 preparation of designs, plans, specifications, and estimates for the  
7 preservation of existing facilities and programs, including liabilities  
8 incurred prior to April 1, 2018 (25GM1803) (14021) .....  
9 1,725,000 ..... (re. \$927,000)

10 For the cost of maintaining the Tonawanda Indian Community House  
11 pursuant to chapter 549 of the laws of 1936 (25T31803) (14022) .....  
12 100,000 ..... (re. \$5,000)

13 By chapter 54, section 1, of the laws of 2017:  
14 For alterations and improvements to youth facilities, including the  
15 preparation of designs, plans, specifications, and estimates for the  
16 preservation of existing facilities and programs, including liabilities  
17 incurred prior to April 1, 2017 (25GM1703) (14021) .....  
18 1,725,000 ..... (re. \$682,000)

19 For the cost of maintaining the Tonawanda Indian Community House  
20 pursuant to chapter 549 of the laws of 1936 (25T31703) (14022) .....  
21 100,000 ..... (re. \$63,000)

22 By chapter 55, section 1, of the laws of 2016:  
23 For alterations and improvements to youth facilities, including the  
24 preparation of designs, plans, specifications, and estimates for the  
25 preservation of existing facilities and programs, including liabilities  
26 incurred prior to April 1, 2016 (25GM1603) (14021) .....  
27 1,725,000 ..... (re. \$372,000)

28 For the cost of maintaining the Tonawanda Indian Community House  
29 pursuant to chapter 549 of the laws of 1936 (25T31603) (14022) .....  
30 100,000 ..... (re. \$58,000)

31 By chapter 54, section 1, of the laws of 2015:  
32 For alterations and improvements to youth facilities, including the  
33 preparation of designs, plans, specifications, and estimates for the  
34 preservation of existing facilities and programs, including liabilities  
35 incurred prior to April 1, 2015 (25GM1503) (14021) .....  
36 1,725,000 ..... (re. \$437,000)

37 By chapter 54, section 1, of the laws of 2014:  
38 For alterations and improvements to youth facilities, including the  
39 preparation of designs, plans, specifications, and estimates for the  
40 preservation of existing facilities and programs, including liabilities  
41 incurred prior to April 1, 2014 (25GM1403) (14021) .....  
42 1,725,000 ..... (re. \$1,237,000)

43 By chapter 54, section 1, of the laws of 2013:  
44 For alterations and improvements to youth facilities, including the  
45 preparation of designs, plans, specifications, and estimates for the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 preservation of existing facilities and programs, including liabil-  
2 ities incurred prior to April 1, 2013 (25GM1303) (14021) .....  
3 1,725,000 ..... (re. \$901,000)

4 By chapter 54, section 1, of the laws of 2012:  
5 For the cost of maintaining the Tonawanda Indian Community House  
6 pursuant to chapter 549 of the laws of 1936 (25T31203) (14022) .....  
7 100,000 ..... (re. \$100,000)

8 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
9 section 1, of the laws of 2013:  
10 For alterations and improvements to youth facilities, including the  
11 preparation of designs, plans, specifications, and estimates for the  
12 preservation of existing facilities and programs, including liabil-  
13 ities incurred prior to April 1, 2012 (25GM1203) (14021) .....  
14 1,725,000 ..... (re. \$423,000)

15 By chapter 54, section 1, of the laws of 2011:  
16 For alterations and improvements to youth facilities, including the  
17 preparation of designs, plans, specifications, and estimates for the  
18 preservation of existing facilities and programs, including liabil-  
19 ities incurred prior to April 1, 2011 (25GM1103) (14021) .....  
20 1,725,000 ..... (re. \$414,000)  
21 For the cost of maintaining the Tonawanda Indian Community House  
22 pursuant to chapter 549 of the laws of 1936 (25T31103) (14022) .....  
23 100,000 ..... (re. \$51,000)

24 By chapter 53, section 1, of the laws of 2010:  
25 For alterations and improvements to youth facilities, including the  
26 preparation of designs, plans, specifications, and estimates for the  
27 preservation of existing facilities and programs, including liabil-  
28 ities incurred prior to April 1, 2010 (25GM1003) (14021) .....  
29 1,725,000 ..... (re. \$1,725,000)

30 By chapter 53, section 1, of the laws of 2009:  
31 For alterations and improvements to youth facilities, including the  
32 preparation of designs, plans, specifications, and estimates for the  
33 preservation of existing facilities and programs, including liabil-  
34 ities incurred prior to April 1, 2009 (25GM0903) (14021) .....  
35 1,500,000 ..... (re. \$1,500,000)  
36 For the cost of maintaining the Tonawanda Indian Community House  
37 pursuant to chapter 549 of the laws of 1936 (25T30903) (14022) .....  
38 325,000 ..... (re. \$325,000)

39 By chapter 53, section 1, of the laws of 2008:  
40 For alterations and improvements to youth facilities, including the  
41 preparation of designs, plans, specifications, and estimates for the  
42 preservation of existing facilities and programs, including liabil-  
43 ities incurred prior to April 1, 2008 (25GM0803) (14021) .....  
44 1,500,000 ..... (re. \$1,500,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the cost of maintaining the Tonawanda Indian Community House  
2 pursuant to chapter 549 of the laws of 1936 (25T30803) (14022) .....  
3 325,000 ..... (re. \$325,000)

4 By chapter 53, section 1, of the laws of 2007:  
5 For alterations and improvements to youth facilities, including the  
6 preparation of designs, plans, specifications, and estimates for the  
7 preservation of existing facilities and programs, including liabilities  
8 incurred prior to April 1, 2007 (25GM0703) (14021) .....  
9 1,500,000 ..... (re. \$1,500,000)

10 For the cost of maintaining the Tonawanda Indian Community House  
11 pursuant to chapter 549 of the laws of 1936 (25T30703) (14022) .....  
12 325,000 ..... (re. \$325,000)

13 By chapter 53, section 1, of the laws of 2006:  
14 For the cost of maintaining the Tonawanda Indian Community House  
15 pursuant to chapter 549 of the laws of 1936 (25T30603) (14022) .....  
16 325,000 ..... (re. \$200,000)

17 By chapter 53, section 1, of the laws of 2003:  
18 For the cost of maintaining the Tonawanda Indian Community House  
19 pursuant to chapter 549 of the laws of 1936 (25T30303) (14022) .....  
20 1,930,000 ..... (re. \$247,000)

21 By chapter 53, section 1, of the laws of 2002:  
22 For the cost of maintaining the Tonawanda Indian Community House  
23 pursuant to chapter 549 of the laws of 1936 (25T30203) (14022) .....  
24 935,000 ..... (re. \$74,000)

25 Capital Projects Funds - Other  
26 Division for Youth Facilities Improvement Fund  
27 OCF Improvement Projects Account - 31701  
28 Administration Purpose

29 By chapter 54, section 1, of the laws of 2017:  
30 For the preparation and review of plans, specifications, estimates,  
31 studies, inspections, appraisals and surveys, and payment of  
32 personal service and nonpersonal service, including fringe benefits  
33 and indirect costs related to the administration and security of  
34 capital projects provided by the office of children and family  
35 services for new and reappropriated projects (25ST1750) (14041) ....  
36 874,000 ..... (re. \$385,000)

37 By chapter 55, section 1, of the laws of 2016 as amended by chapter 54,  
38 section 1, of the laws of 2019:  
39 For the preparation and review of plans, specifications, estimates,  
40 studies, inspections, appraisals and surveys, and payment of  
41 personal service and nonpersonal service, including fringe benefits  
42 and indirect costs related to the administration and security of  
43 capital projects provided by the office of children and family

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 services for new and reappropriated projects (25ST1650) (14041) ....  
2 855,000 ..... (re. \$452,000)

3 By chapter 54, section 1, of the laws of 2015:  
4 For the preparation and review of plans, specifications, estimates,  
5 studies, inspections, appraisals and surveys, and payment of  
6 personal service and nonpersonal service, including fringe benefits  
7 and indirect costs related to the administration and security of  
8 capital projects provided by the office of children and family  
9 services for new and reappropriated projects (25ST1550) (14041) ....  
10 850,000 ..... (re. \$309,000)

11 By chapter 54, section 1, of the laws of 2014:  
12 For the preparation and review of plans, specifications, estimates,  
13 studies, inspections, appraisals and surveys, and payment of  
14 personal service and nonpersonal service, including fringe benefits  
15 and indirect costs related to the administration and security of  
16 capital projects provided by the office of children and family  
17 services for new and reappropriated projects (25ST1450) (14041) ....  
18 850,000 ..... (re. \$15,000)

19 Capital Projects Funds - Other  
20 Division for Youth Facilities Improvement Fund  
21 OCF Improvement Projects Account - 31701  
22 Environmental Protection or Improvements Purpose

23 By chapter 54, section 1, of the laws of 2019:  
24 For payment of the cost of construction, reconstruction and improve-  
25 ments, including the preparation of designs, plans, specifications  
26 and estimates for environmental protection or improvements at vari-  
27 ous youth facilities, including liabilities incurred prior to April  
28 1, 2019 (25EN1906) (14043) .....  
29 5,000,000 ..... (re. \$5,000,000)

30 By chapter 54, section 1, of the laws of 2018:  
31 For payment of the cost of construction, reconstruction and improve-  
32 ments, including the preparation of designs, plans, specifications  
33 and estimates for environmental protection or improvements at vari-  
34 ous youth facilities, including liabilities incurred prior to April  
35 1, 2018 (25EN1806) (14043) ... 5,000,000 ..... (re. \$4,047,000)

36 By chapter 54, section 1, of the laws of 2017:  
37 For payment of the cost of construction, reconstruction and improve-  
38 ments, including the preparation of designs, plans, specifications  
39 and estimates for environmental protection or improvements at vari-  
40 ous youth facilities, including liabilities incurred prior to April  
41 1, 2017 (25EN1706) (14043) ... 5,000,000 ..... (re. \$5,000,000)

42 By chapter 55, section 1, of the laws of 2016:  
43 For payment of the cost of construction, reconstruction and improve-  
44 ments, including the preparation of designs, plans, specifications

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 and estimates for environmental protection or improvements at vari-  
2 ous youth facilities, including liabilities incurred prior to April  
3 1, 2016 (25EN1606) (14043) ... 5,000,000 ..... (re. \$1,940,000)

4 By chapter 54, section 1, of the laws of 2015:  
5 For payment of the cost of construction, reconstruction and improve-  
6 ments, including the preparation of designs, plans, specifications  
7 and estimates for environmental protection or improvements at vari-  
8 ous youth facilities, including liabilities incurred prior to April  
9 1, 2015 (25EN1506) (14043) ... 5,000,000 ..... (re. \$4,930,000)

10 By chapter 54, section 1, of the laws of 2014:  
11 For payment of the cost of construction, reconstruction and improve-  
12 ments, including the preparation of designs, plans, specifications  
13 and estimates for environmental protection or improvements at vari-  
14 ous youth facilities, including liabilities incurred prior to April  
15 1, 2014 (25EN1406) (14043) ... 5,000,000 ..... (re. \$4,477,000)

16 By chapter 54, section 1, of the laws of 2013:  
17 For payment of the cost of construction, reconstruction and improve-  
18 ments, including the preparation of designs, plans, specifications  
19 and estimates for environmental protection or improvements at vari-  
20 ous youth facilities, including liabilities incurred prior to April  
21 1, 2013 (25EN1306) (14043) ... 5,000,000 ..... (re. \$2,864,000)

22 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
23 section 1, of the laws of 2013:  
24 For payment of the cost of construction, reconstruction and improve-  
25 ments, including the preparation of designs, plans, specifications  
26 and estimates for environmental protection or improvements at vari-  
27 ous youth facilities, including liabilities incurred prior to April  
28 1, 2012 (25EN1206) (14043) ... 5,000,000 ..... (re. \$2,874,000)

29 By chapter 54, section 1, of the laws of 2011:  
30 For payment of the cost of construction, reconstruction and improve-  
31 ments, including the preparation of designs, plans, specifications  
32 and estimates for environmental protection or improvements at vari-  
33 ous youth facilities, including liabilities incurred prior to April  
34 1, 2011 (25EN1106) (14043) ... 5,000,000 ..... (re. \$5,000,000)

35 By chapter 53, section 1, of the laws of 2010:  
36 For payment of the cost of construction, reconstruction and improve-  
37 ments, including the preparation of designs, plans, specifications  
38 and estimates for environmental protection or improvements at vari-  
39 ous youth facilities, including liabilities incurred prior to April  
40 1, 2010 (25EN1006) (14043) ... 5,000,000 ..... (re. \$5,000,000)

41 By chapter 53, section 1, of the laws of 2009:  
42 For payment of the cost of construction, reconstruction and improve-  
43 ments, including the preparation of designs, plans, specifications  
44 and estimates for environmental protection or improvements at vari-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1       ous youth facilities, including liabilities incurred prior to April  
2       1, 2009 (25EN0906) (14043) ... 4,000,000 ..... (re. \$4,000,000)

3 By chapter 53, section 1, of the laws of 2008:

4       For payment of the cost of construction, reconstruction and improve-  
5       ments, including the preparation of designs, plans, specifications  
6       and estimates for environmental protection or improvements at vari-  
7       ous youth facilities, including liabilities incurred prior to April  
8       1, 2008 (25EN0806) (14043) ... 4,000,000 ..... (re. \$4,000,000)

9 By chapter 53, section 1, of the laws of 2007:

10       For payment of the cost of construction, reconstruction and improve-  
11       ments, including the preparation of designs, plans, specifications  
12       and estimates for environmental protection or improvements at vari-  
13       ous youth facilities, including liabilities incurred prior to April  
14       1, 2007 (25EN0706) (14043) ... 4,000,000 ..... (re. \$4,000,000)

15 By chapter 53, section 1, of the laws of 2006:

16       For payment of the cost of construction, reconstruction and improve-  
17       ments, including the preparation of designs, plans, specifications  
18       and estimates for environmental protection or improvements at vari-  
19       ous youth facilities, including liabilities incurred prior to April  
20       1, 2006 (25EN0606) (14043) ... 4,000,000 ..... (re. \$680,000)

21 By chapter 53, section 1, of the laws of 2005:

22       For payment of the cost of construction, reconstruction and improve-  
23       ments, including the preparation of designs, plans, specifications  
24       and estimates for environmental protection or improvements at vari-  
25       ous youth facilities, including liabilities incurred prior to April  
26       1, 2005 (25EN0506) (14043) ... 4,000,000 ..... (re. \$2,147,000)

27 By chapter 53, section 1, of the laws of 2004:

28       For payment of the cost of construction, reconstruction and improve-  
29       ments, including the preparation of designs, plans, specifications  
30       and estimates for environmental protection or improvements at vari-  
31       ous youth facilities, including liabilities incurred prior to April  
32       1, 2004 (25EN0406) (14043) ... 4,100,000 ..... (re. \$2,032,000)

33 By chapter 53, section 1, of the laws of 2003:

34       For payment of the cost of construction, reconstruction and improve-  
35       ments, including the preparation of designs, plans, specifications  
36       and estimates for environmental protection or improvements at vari-  
37       ous youth facilities, including liabilities incurred prior to April  
38       1, 2003 (25EN0306) (14043) ... 4,000,000 ..... (re. \$1,546,000)

39 By chapter 53, section 1, of the laws of 2001:

40       For payment of the cost of construction, reconstruction and improve-  
41       ments, including the preparation of designs, plans, specifications  
42       and estimates for environmental protection or improvements at vari-  
43       ous youth facilities, including liabilities incurred prior to April  
44       1, 2001 (25EN0106) (14043) ... 2,650,000 ..... (re. \$203,000)

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Capital Projects Funds - Other  
Division for Youth Facilities Improvement Fund  
OCF Improvement Projects Account - 31701  
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2019:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2019 (25011901) (14042) .....  
6,000,000 ..... (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2018 (25011801) (14042) ... 6,000,000 .... (re. \$5,853,000)

By chapter 54, section 1, of the laws of 2017:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2017 (25011701) (14042) ... 6,000,000 .... (re. \$6,000,000)

By chapter 55, section 1, of the laws of 2016:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2016 (25011601) (14042) ... 6,000,000 .... (re. \$2,409,000)

By chapter 54, section 1, of the laws of 2015:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2015 (25011501) (14042) ... 6,000,000 ..... (re. \$864,000)

By chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2014 (25011401) (14042) ... 6,000,000 .... (re. \$4,858,000)

By chapter 54, section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications

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1 and estimates, for health and safety improvements to existing youth  
2 facilities and programs, including liabilities incurred prior to  
3 April 1, 2013 (25011301) (14042) ... 6,000,000 .... (re. \$3,158,000)

4 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
5 section 1, of the laws of 2013:  
6 For payment of the cost of construction, reconstruction and improve-  
7 ments, including the preparation of designs, plans, specifications  
8 and estimates, for health and safety improvements to existing youth  
9 facilities and programs, including liabilities incurred prior to  
10 April 1, 2012 (25011201) (14042) ... 6,000,000 ..... (re. \$383,000)

11 By chapter 54, section 1, of the laws of 2011:  
12 For payment of the cost of construction, reconstruction and improve-  
13 ments, including the preparation of designs, plans, specifications  
14 and estimates, for health and safety improvements to existing youth  
15 facilities and programs, including liabilities incurred prior to  
16 April 1, 2011 (25011101) (14042) ... 6,000,000 .... (re. \$3,341,000)

17 By chapter 53, section 1, of the laws of 2010:  
18 For payment of the cost of construction, reconstruction and improve-  
19 ments, including the preparation of designs, plans, specifications  
20 and estimates, for health and safety improvements to existing youth  
21 facilities and programs, including liabilities incurred prior to  
22 April 1, 2010 (25011001) (14042) ... 6,000,000 .... (re. \$6,000,000)

23 By chapter 53, section 1, of the laws of 2009:  
24 For payment of the cost of construction, reconstruction and improve-  
25 ments, including the preparation of designs, plans, specifications  
26 and estimates, for health and safety improvements to existing youth  
27 facilities and programs, including liabilities incurred prior to  
28 April 1, 2009 (25010901) (14042) ... 5,000,000 .... (re. \$5,000,000)

29 By chapter 53, section 1, of the laws of 2008:  
30 For payment of the cost of construction, reconstruction and improve-  
31 ments, including the preparation of designs, plans, specifications  
32 and estimates, for health and safety improvements to existing youth  
33 facilities and programs, including liabilities incurred prior to  
34 April 1, 2008 (25010801) (14042) ... 5,000,000 .... (re. \$5,000,000)

35 By chapter 53, section 1, of the laws of 2007:  
36 For payment of the cost of construction, reconstruction and improve-  
37 ments, including the preparation of designs, plans, specifications  
38 and estimates, for health and safety improvements to existing youth  
39 facilities and programs, including liabilities incurred prior to  
40 April 1, 2007 (25010701) (14042) ... 5,000,000 .... (re. \$3,653,000)

41 By chapter 53, section 1, of the laws of 2006:  
42 For payment of the cost of construction, reconstruction and improve-  
43 ments, including the preparation of designs, plans, specifications  
44 and estimates, for health and safety improvements to existing youth



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1 facilities and programs, including liabilities incurred prior to  
2 April 1, 2006 (25010601) (14042) ... 5,000,000 ..... (re. \$965,000)

3 By chapter 53, section 1, of the laws of 2005:  
4 For payment of the cost of construction, reconstruction and improve-  
5 ments, including the preparation of designs, plans, specifications  
6 and estimates, for health and safety improvements to existing youth  
7 facilities and programs, including liabilities incurred prior to  
8 April 1, 2005 (25010501) (14042) ... 6,000,000 .... (re. \$1,361,000)

9 By chapter 53, section 1, of the laws of 2004:  
10 For payment of the cost of construction, reconstruction and improve-  
11 ments, including the preparation of designs, plans, specifications  
12 and estimates, for health and safety improvements to existing youth  
13 facilities and programs, including liabilities incurred prior to  
14 April 1, 2004 (25010401) (14042) ... 4,600,000 ..... (re. \$828,000)

15 By chapter 53, section 1, of the laws of 2003:  
16 For payment of the cost of construction, reconstruction and improve-  
17 ments, including the preparation of designs, plans, specifications  
18 and estimates, for health and safety improvements to existing youth  
19 facilities and programs, including liabilities incurred prior to  
20 April 1, 2003 (25010301) (14042) ... 3,000,000 ..... (re. \$595,000)

21 By chapter 53, section 1, of the laws of 2002:  
22 For payment of the cost of construction, reconstruction and improve-  
23 ments, including the preparation of designs, plans, specifications  
24 and estimates, for health and safety improvements to existing youth  
25 facilities and programs, including liabilities incurred prior to  
26 April 1, 2002 (25A10201) [~~(14042)~~] (14050) .....  
27 2,200,000 ..... (re. \$48,000)

28 Capital Projects Funds - Other  
29 Division for Youth Facilities Improvement Fund  
30 OCF Improvement Projects Account - 31701  
31 Preservation of Facilities Purpose

32 By chapter 54, section 1, of the laws of 2019:  
33 For payment of the cost of construction, reconstruction and improve-  
34 ments, including the preparation of designs, plans, specifications,  
35 and estimates for the preservation of existing facilities and  
36 programs, including liabilities incurred prior to April 1, 2019  
37 (25031903) (14023) ... 7,000,000 ..... (re. \$7,000,000)

38 By chapter 54, section 1, of the laws of 2018:  
39 For payment of the cost of construction, reconstruction and improve-  
40 ments, including the preparation of designs, plans, specifications,  
41 and estimates for the preservation of existing facilities and  
42 programs, including liabilities incurred prior to April 1, 2018  
43 (25031803) (14023) ... 7,000,000 ..... (re. \$6,118,000)

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1 By chapter 54, section 1, of the laws of 2017:  
2 For payment of the cost of construction, reconstruction and improve-  
3 ments, including the preparation of designs, plans, specifications,  
4 and estimates for the preservation of existing facilities and  
5 programs, including liabilities incurred prior to April 1, 2017  
6 (25031703) (14023) ... 7,000,000 ..... (re. \$7,000,000)

7 By chapter 55, section 1, of the laws of 2016:  
8 For payment of the cost of construction, reconstruction and improve-  
9 ments, including the preparation of designs, plans, specifications,  
10 and estimates for the preservation of existing facilities and  
11 programs, including liabilities incurred prior to April 1, 2016  
12 (25031603) (14023) ... 7,000,000 ..... (re. \$3,988,000)

13 By chapter 54, section 1, of the laws of 2015:  
14 For payment of the cost of construction, reconstruction and improve-  
15 ments, including the preparation of designs, plans, specifications,  
16 and estimates for the preservation of existing facilities and  
17 programs, including liabilities incurred prior to April 1, 2015  
18 (25031503) (14023) ... 7,000,000 ..... (re. \$520,000)

19 By chapter 54, section 1, of the laws of 2014:  
20 For payment of the cost of construction, reconstruction and improve-  
21 ments, including the preparation of designs, plans, specifications,  
22 and estimates for the preservation of existing facilities and  
23 programs, including liabilities incurred prior to April 1, 2014  
24 (25031403) (14023) ... 7,000,000 ..... (re. \$4,916,000)

25 By chapter 54, section 1, of the laws of 2013:  
26 For payment of the cost of construction, reconstruction and improve-  
27 ments, including the preparation of designs, plans, specifications,  
28 and estimates for the preservation of existing facilities and  
29 programs, including liabilities incurred prior to April 1, 2013  
30 (25031303) (14023) ... 7,000,000 ..... (re. \$3,620,000)

31 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
32 section 1, of the laws of 2013:  
33 For payment of the cost of construction, reconstruction and improve-  
34 ments, including the preparation of designs, plans, specifications,  
35 and estimates for the preservation of existing facilities and  
36 programs, including liabilities incurred prior to April 1, 2012  
37 (25031203) (14023) ... 7,000,000 ..... (re. \$481,000)

38 By chapter 54, section 1, of the laws of 2011:  
39 For payment of the cost of construction, reconstruction and improve-  
40 ments, including the preparation of designs, plans, specifications,  
41 and estimates for the preservation of existing facilities and  
42 programs, including liabilities incurred prior to April 1, 2011  
43 (25031103) (14023) ... 7,000,000 ..... (re. \$5,594,000)

44 By chapter 53, section 1, of the laws of 2010:

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1 For payment of the cost of construction, reconstruction and improve-  
2 ments, including the preparation of designs, plans, specifications,  
3 and estimates for the preservation of existing facilities and  
4 programs, including liabilities incurred prior to April 1, 2010  
5 (25031003) (14023) ... 7,000,000 ..... (re. \$7,000,000)

6 By chapter 53, section 1, of the laws of 2009:  
7 For payment of the cost of construction, reconstruction and improve-  
8 ments, including the preparation of designs, plans, specifications,  
9 and estimates for the preservation of existing facilities and  
10 programs, including liabilities incurred prior to April 1, 2009  
11 (25030903) (14023) ... 6,000,000 ..... (re. \$5,035,000)

12 By chapter 53, section 1, of the laws of 2008:  
13 For payment of the cost of construction, reconstruction and improve-  
14 ments, including the preparation of designs, plans, specifications,  
15 and estimates for the preservation of existing facilities and  
16 programs, including liabilities incurred prior to April 1, 2008  
17 (25030803) (14023) ... 6,000,000 ..... (re. \$1,238,000)

18 By chapter 53, section 1, of the laws of 2007:  
19 For payment of the cost of construction, reconstruction and improve-  
20 ments, including the preparation of designs, plans, specifications,  
21 and estimates for the preservation of existing facilities and  
22 programs, including liabilities incurred prior to April 1, 2007  
23 (25030703) (14023) ... 6,000,000 ..... (re. \$1,667,000)

24 By chapter 53, section 1, of the laws of 2006:  
25 For payment of the cost of construction, reconstruction and improve-  
26 ments, including the preparation of designs, plans, specifications,  
27 and estimates for the preservation of existing facilities and  
28 programs, including liabilities incurred prior to April 1, 2006  
29 (25030603) (14023) ... 6,000,000 ..... (re. \$70,000)

30 By chapter 53, section 1, of the laws of 2004:  
31 For payment of the cost of construction, reconstruction and improve-  
32 ments, including the preparation of designs, plans, specifications,  
33 and estimates for the preservation of existing facilities and  
34 programs, including liabilities incurred prior to April 1, 2004  
35 (25030403) (14023) ... 5,000,000 ..... (re. \$11,000)

36 By chapter 53, section 1, of the laws of 2003:  
37 For payment of the cost of construction, reconstruction and improve-  
38 ments, including the preparation of designs, plans, specifications,  
39 and estimates for the preservation of existing facilities and  
40 programs, including liabilities incurred prior to April 1, 2003  
41 (25030303) (14023) ... 4,000,000 ..... (re. \$645,000)

42 By chapter 53, section 1, of the laws of 2002:  
43 For payment of the cost of construction, reconstruction and improve-  
44 ments, including the preparation of designs, plans, specifications,

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and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2002 (25030203) (14023) ... 2,000,000 ..... (re. \$278,000)

Capital Projects Funds - Other  
Division for Youth Facilities Improvement Fund  
OCF Improvement Projects Account - 31701  
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new and existing capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities of any state agency, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes associated with the raising the age of juvenile jurisdiction, including to the extent feasible, the reuse of a facility of any state agency or a new facility, provided, however, that expenditures from this appropriation are pursuant to part WWW of chapter 59 of the laws of 2017 and no expenditures may be made from this appropriation until a plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, money hereby appropriated may be suballocated or transferred to the department of corrections and community supervision or any other agency for expenses related to this program (25RA1808) (13913) ... 50,000,000 ... (re. \$49,995,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new and existing capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities of any state agency, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes associated with the raising the age of juvenile jurisdiction, including to the extent feasible, the reuse of a facility of any state agency or a new facility, provided, however, that expenditures from this appropriation are pursuant to part WWW of chapter 59 of the laws of 2017 and no expenditures may be made from this appropriation until a plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, money hereby appropriated may be suballocated or transferred to the department of corrections and community supervision or any other agency for expenses related to

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1       this program (25RA1708) (13913) .....  
2       110,000,000 ..... (re. \$62,425,000)

3   PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

4       Capital Projects Funds - Other  
5       Division for Youth Facilities Improvement Fund  
6       OCF Improvement Projects Account - 31701  
7       Program Improvement or Program Change Purpose

8   By chapter 54, section 1, of the laws of 2019:  
9       For payment of the cost of construction, reconstruction, security and  
10       other improvements, including the preparation of designs, plans,  
11       specifications and estimates related to improvements or changes to  
12       existing facilities or programs, including liabilities incurred  
13       prior to April 1, 2019 (25081908) (14051) .....  
14       10,000,000 ..... (re. \$10,000,000)

15   By chapter 54, section 1, of the laws of 2018:  
16       For payment of the cost of construction, reconstruction, security and  
17       other improvements, including the preparation of designs, plans,  
18       specifications and estimates related to improvements or changes to  
19       existing facilities or programs, including liabilities incurred  
20       prior to April 1, 2018 (25081808) (14051) .....  
21       10,000,000 ..... (re. \$9,739,000)

22   By chapter 54, section 1, of the laws of 2017:  
23       For payment of the cost of construction, reconstruction, security and  
24       other improvements, including the preparation of designs, plans,  
25       specifications and estimates related to improvements or changes to  
26       existing facilities or programs, including liabilities incurred  
27       prior to April 1, 2017 (25081708) (14051) .....  
28       10,000,000 ..... (re. \$10,000,000)

29   By chapter 55, section 1, of the laws of 2016:  
30       For payment of the cost of construction, reconstruction, security and  
31       other improvements, including the preparation of designs, plans,  
32       specifications and estimates related to improvements or changes to  
33       existing facilities or programs, including liabilities incurred  
34       prior to April 1, 2016 (25081608) (14051) .....  
35       10,000,000 ..... (re. \$7,033,000)

36   By chapter 54, section 1, of the laws of 2015:  
37       For payment of the cost of construction, reconstruction, security and  
38       other improvements, including the preparation of designs, plans,  
39       specifications and estimates related to improvements or changes to  
40       existing facilities or programs, including liabilities incurred  
41       prior to April 1, 2015 (25081508) (14051) .....  
42       10,000,000 ..... (re. \$108,000)

43   By chapter 54, section 1, of the laws of 2014:

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1 For payment of the cost of construction, reconstruction, security and  
2 other improvements, including the preparation of designs, plans,  
3 specifications and estimates related to improvements or changes to  
4 existing facilities or programs, including liabilities incurred  
5 prior to April 1, 2014 (25081408) (14051) .....  
6 10,000,000 ..... (re. \$6,476,000)

7 By chapter 54, section 1, of the laws of 2013:  
8 For payment of the cost of construction, reconstruction, security and  
9 other improvements, including the preparation of designs, plans,  
10 specifications and estimates related to improvements or changes to  
11 existing facilities or programs, including liabilities incurred  
12 prior to April 1, 2013 (25081308) (14051) .....  
13 10,000,000 ..... (re. \$5,190,000)

14 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
15 section 1, of the laws of 2013:  
16 For payment of the cost of construction, reconstruction, security and  
17 other improvements, including the preparation of designs, plans,  
18 specifications and estimates related to improvements or changes to  
19 existing facilities or programs, including liabilities incurred  
20 prior to April 1, 2012 (25081208) (14051) .....  
21 10,000,000 ..... (re. \$131,000)

22 By chapter 54, section 1, of the laws of 2011:  
23 For payment of the cost of construction, reconstruction, security and  
24 other improvements, including the preparation of designs, plans,  
25 specifications and estimates related to improvements or changes to  
26 existing facilities or programs, including liabilities incurred  
27 prior to April 1, 2011 (25081108) (14051) .....  
28 10,000,000 ..... (re. \$9,482,000)

29 By chapter 53, section 1, of the laws of 2010:  
30 For payment of the cost of construction, reconstruction, security and  
31 other improvements, including the preparation of designs, plans,  
32 specifications and estimates related to improvements or changes to  
33 existing facilities or programs, including liabilities incurred  
34 prior to April 1, 2010 (25081008) (14051) .....  
35 10,000,000 ..... (re. \$10,000,000)

36 By chapter 53, section 1, of the laws of 2009:  
37 For payment of the cost of construction, reconstruction, security and  
38 other improvements, including the preparation of designs, plans,  
39 specifications and estimates related to improvements or changes to  
40 existing facilities or programs, including liabilities incurred  
41 prior to April 1, 2009 (25080908) (14051) .....  
42 13,000,000 ..... (re. \$13,000,000)

43 By chapter 53, section 1, of the laws of 2008:  
44 For payment of the cost of construction, reconstruction, security and  
45 other improvements, including the preparation of designs, plans,

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1 specifications and estimates related to improvements or changes to  
2 existing facilities or programs, including liabilities incurred  
3 prior to April 1, 2008 (25A80808) (14051) .....  
4 13,840,000 ..... (re. \$6,092,000)

5 By chapter 53, section 1, of the laws of 2006:  
6 For payment of the cost of construction, reconstruction, security and  
7 other improvements, including the preparation of designs, plans,  
8 specifications and estimates related to improvements or changes to  
9 existing facilities or programs, including liabilities incurred  
10 prior to April 1, 2006 (25A80608) (14051) .....  
11 8,000,000 ..... (re. \$6,000)

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1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Capital Projects Funds - Other .....	128,000,000	189,021,000
6		-----	-----
7	All Funds .....	128,000,000	189,021,000
8		=====	=====
9	SUPPORTED HOUSING PROGRAM (CCP) .....		128,000,000
10			-----

11 Capital Projects Funds - Other  
12 Capital Projects Fund - 30000  
13 Homeless Housing Grants Purpose

14 Notwithstanding any inconsistent provision  
15 of law, funds appropriated herein shall be  
16 used for the preparation and review of  
17 proposals, specifications, estimates,  
18 studies, inspections, appraisals and  
19 surveys, and payment of personal service  
20 and nonpersonal service, including fringe  
21 benefits and indirect costs related to  
22 implementing the provisions of the home-  
23 less housing and assistance program in  
24 accordance with title 1 of article 2-A of  
25 the social services law provided by the  
26 office of temporary and disability assist-  
27 ance for new and reappropriated projects  
28 (270P20G5) (52334) ..... 2,000,000

29 Capital Projects Funds - Other  
30 Housing Program Fund  
31 Department of Social Services Account - 31853  
32 Homeless Housing Grants Purpose

33 For services and expenses, including the  
34 payments on contracts executed prior to  
35 April 1, 2020, related to implementing the  
36 provisions of the homeless housing and  
37 assistance program in accordance with  
38 title 1 of article 2-A of the social  
39 services law, including costs incurred  
40 through individual or joint contracts with  
41 any entity where such contract will result  
42 in expedited homeless project development,  
43 and including, without deposit to the  
44 homeless housing and assistance account,



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1 payments to any entity for technical  
2 assistance required to approve contracts.  
3 Up to \$1,000,000 of the amount appropriated  
4 herein may be used for purposes of neces-  
5 sary health and safety improvements to  
6 existing emergency shelters located in  
7 local social services districts with a  
8 population of less than five million.  
9 Notwithstanding any inconsistent  
10 provisions of law, such funds shall be  
11 disbursed pursuant to contracts made in  
12 accordance with the terms and conditions  
13 established by the homeless housing and  
14 assistance corporation.

15 Notwithstanding any inconsistent provision  
16 of law, up to two percent of the appropri-  
17 ation for any fiscal year may be used to  
18 pay for technical assistance in support of  
19 project development and operation, support  
20 services development, architecture and  
21 engineering, legal services and financial  
22 services and may be provided by individ-  
23 uals and not-for-profit or business corpo-  
24 rations. No funds shall be expended from  
25 this appropriation until the director of  
26 the budget has approved a financial plan  
27 submitted by the office of temporary and  
28 disability assistance on behalf of the  
29 homeless housing and assistance program in  
30 such detail as required by the budget  
31 director (270320G5) (52220) ..... 116,000,000

32 For the development of permanent, emergency  
33 and transitional housing for persons  
34 living with HIV or AIDS in accordance with  
35 article 2-A of the social services law  
36 including the payment of liabilities prior  
37 to April 1, 2020; provided, however, that  
38 if an insufficient number of viable  
39 proposals for persons living with HIV or  
40 AIDS are received, the balance of funding  
41 can be used for the development of perma-  
42 nent, emergency and transitional housing  
43 for other priority need populations as  
44 determined by the commissioner of the  
45 office of temporary and disability assist-  
46 ance and approved by the director of the  
47 budget. Notwithstanding any inconsistent  
48 provision of law, up to two percent of the  
49 appropriation for any fiscal year may be  
50 used to pay for technical assistance in  
51 support of project development and opera-

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1 tion, support services development, archi-  
2 tecture and engineering, legal services  
3 and financial services and may be provided  
4 by individuals and not-for-profit or busi-  
5 ness corporations (270820G5) (52309) ..... 5,000,000  
6 For the development of permanent, emergency  
7 and transitional housing for veterans in  
8 accordance with article 2-A of the social  
9 services law including the payment of  
10 liabilities prior to April 1, 2020;  
11 provided, however, that if an insufficient  
12 number of viable proposals for veterans  
13 are received, the balance of funding can  
14 be used for the development of permanent,  
15 emergency and transitional housing for  
16 other priority need populations as deter-  
17 mined by the commissioner of the office of  
18 temporary and disability assistance and  
19 approved by the director of the budget.  
20 Notwithstanding any inconsistent provision  
21 of law, up to two percent of the appropri-  
22 ation for any fiscal year may be used to  
23 pay for technical assistance in support of  
24 project development and operation, support  
25 services development, architecture and  
26 engineering, legal services and financial  
27 services and may be provided by individ-  
28 uals and not-for-profit or business corpo-  
29 rations (27VT20G5) ..... 5,000,000

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 SUPPORTED HOUSING PROGRAM (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 Homeless Housing Grants Purpose

5 By chapter 54, section 1, of the laws of 2019:

6 Notwithstanding any inconsistent provision of law, funds appropriated  
7 herein shall be used for the preparation and review of proposals,  
8 specifications, estimates, studies, inspections, appraisals and  
9 surveys, and payment of personal service and nonpersonal service,  
10 including fringe benefits and indirect costs related to implementing  
11 the provisions of the homeless housing and assistance program in  
12 accordance with title 1 of article 2-A of the social services law  
13 provided by the office of temporary and disability assistance for  
14 new and reappropriated projects (270P19G5) (52334) .....  
15 1,000,000 ..... (re. \$670,000)

16 Capital Projects Funds - Other  
17 Housing Program Fund  
18 Department of Social Services Account - 31853  
19 Homeless Housing Grants Purpose

20 By chapter 54, section 1, of the laws of 2019:

21 For services and expenses, including the payments on contracts  
22 executed prior to April 1, 2019, related to implementing the  
23 provisions of the homeless housing and assistance program in accord-  
24 ance with title 1 of article 2-A of the social services law, includ-  
25 ing costs incurred through individual or joint contracts with any  
26 entity where such contract will result in expedited homeless project  
27 development, and including, without deposit to the homeless housing  
28 and assistance account, payments to any entity for technical assist-  
29 ance required to approve contracts.

30 Up to \$1,000,000 of the amount appropriated herein may be used for  
31 purposes of necessary health and safety improvements to existing  
32 emergency shelters located in local social services districts with a  
33 population of less than five million. Notwithstanding any inconsis-  
34 tent provisions of law, such funds shall be disbursed pursuant to  
35 contracts made in accordance with the terms and conditions estab-  
36 lished by the homeless housing and assistance corporation.

37 Notwithstanding any inconsistent provision of law, up to two percent  
38 of the appropriation for any fiscal year may be used to pay for  
39 technical assistance in support of project development and opera-  
40 tion, support services development, architecture and engineering,  
41 legal services and financial services and may be provided by indi-  
42 viduals and not-for-profit or business corporations. No funds shall  
43 be expended from this appropriation until the director of the budget  
44 has approved a financial plan submitted by the office of temporary  
45 and disability assistance on behalf of the homeless housing and  
46 assistance program in such detail as required by the budget director  
47 (270319G5) (52220) ... 58,000,000 ..... (re. \$58,000,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the development of permanent, emergency and transitional housing  
2 for persons with AIDS in accordance with article 2-A of the social  
3 services law including the payment of liabilities prior to April 1,  
4 2019; provided, however, that if an insufficient number of viable  
5 proposals for persons with AIDS are received, the balance of funding  
6 can be used for the development of permanent, emergency and transi-  
7 tional housing for other priority need populations as determined by  
8 the commissioner of the office of temporary and disability assist-  
9 ance and approved by the director of the budget. Notwithstanding  
10 any inconsistent provision of law, up to two percent of the appro-  
11 priation for any fiscal year may be used to pay for technical  
12 assistance in support of project development and operation, support  
13 services development, architecture and engineering, legal services  
14 and financial services and may be provided by individuals and not-  
15 for-profit or business corporations (270819G5) (52309) .....  
16 5,000,000 ..... (re. \$5,000,000)

17 By chapter 54, section 1, of the laws of 2018:

18 For services and expenses, including the payments on contracts  
19 executed prior to April 1, 2018, related to implementing the  
20 provisions of the homeless housing and assistance program in accord-  
21 ance with title 1 of article 2-A of the social services law, includ-  
22 ing costs incurred through individual or joint contracts with any  
23 entity where such contract will result in expedited homeless project  
24 development, and including, without deposit to the homeless housing  
25 and assistance account, payments to any entity for technical assist-  
26 ance required to approve contracts.

27 Up to \$1,000,000 of the amount appropriated herein may be used for  
28 purposes of necessary health and safety improvements to existing  
29 emergency shelters located in local social services districts with a  
30 population of less than five million. Notwithstanding any inconsis-  
31 tent provisions of law, such funds shall be disbursed pursuant to  
32 contracts made in accordance with the terms and conditions estab-  
33 lished by the homeless housing and assistance corporation.

34 Notwithstanding any inconsistent provision of law, up to two percent  
35 of the appropriation for any fiscal year may be used to pay for  
36 technical assistance in support of project development and opera-  
37 tion, support services development, architecture and engineering,  
38 legal services and financial services and may be provided by indi-  
39 viduals and not-for-profit or business corporations. No funds shall  
40 be expended from this appropriation until the director of the budget  
41 has approved a financial plan submitted by the office of temporary  
42 and disability assistance on behalf of the homeless housing and  
43 assistance program in such detail as required by the budget director  
44 (270318G5) (52220) ... 58,000,000 ..... (re. \$58,000,000)

45 For the development of permanent, emergency and transitional housing  
46 for persons with AIDS in accordance with article 2-A of the social  
47 services law including the payment of liabilities prior to April 1,  
48 2018; provided, however, that if an insufficient number of viable  
49 proposals for persons with AIDS are received, the balance of funding  
50 can be used for the development of permanent, emergency and transi-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 tional housing for other priority need populations as determined by  
2 the commissioner of the office of temporary and disability assist-  
3 ance and approved by the director of the budget. Notwithstanding  
4 any inconsistent provision of law, up to two percent of the appro-  
5 priation for any fiscal year may be used to pay for technical  
6 assistance in support of project development and operation, support  
7 services development, architecture and engineering, legal services  
8 and financial services and may be provided by individuals and not-  
9 for-profit or business corporations (270818G5) (52309) .....  
10 5,000,000 ..... (re. \$5,000,000)

11 By chapter 54, section 1, of the laws of 2017:

12 For services and expenses, including the payments on contracts  
13 executed prior to April 1, 2017, related to implementing the  
14 provisions of the homeless housing and assistance program in accord-  
15 ance with title 1 of article 2-A of the social services law, includ-  
16 ing costs incurred through individual or joint contracts with any  
17 entity where such contract will result in expedited homeless project  
18 development, and including, without deposit to the homeless housing  
19 and assistance account, payments to any entity for technical assist-  
20 ance required to approve contracts.

21 Notwithstanding any inconsistent provision of law, up to \$1,000,000 of  
22 the amount appropriated herein may be used for emergency shelter  
23 repairs in local social services districts with a population of less  
24 than five million.

25 Notwithstanding any inconsistent provision of law, up to two percent  
26 of the appropriation for any fiscal year may be used to pay for  
27 technical assistance in support of project development and opera-  
28 tion, support services development, architecture and engineering,  
29 legal services and financial services and may be provided by indi-  
30 viduals and not-for-profit or business corporations. No funds shall  
31 be expended from this appropriation until the director of the budget  
32 has approved a financial plan submitted by the office of temporary  
33 and disability assistance on behalf of the homeless housing and  
34 assistance program in such detail as required by the budget director  
35 (270317G5) (52220) ... 58,000,000 ..... (re. \$57,351,000)

36 For the development of permanent, emergency and transitional housing  
37 for persons with AIDS in accordance with article 2-A of the social  
38 services law including the payment of liabilities prior to April 1,  
39 2017; provided, however, that if an insufficient number of viable  
40 proposals for persons with AIDS are received, the balance of funding  
41 can be used for the development of permanent, emergency and transi-  
42 tional housing for other priority need populations as determined by  
43 the commissioner of the office of temporary and disability assist-  
44 ance and approved by the director of the budget. Notwithstanding any  
45 inconsistent provision of law, up to two percent of the appropri-  
46 ation for any fiscal year may be used to pay for technical assist-  
47 ance in support of project development and operation, support  
48 services development, architecture and engineering, legal services  
49 and financial services and may be provided by individuals and not-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	for-profit or business corporations (270817G5) (52309) .....
2	5,000,000 ..... (re. \$5,000,000)

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	234,000,000	721,186,000
6	-----	-----
7 All Funds .....	234,000,000	721,186,000
8	=====	=====
9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) .....		15,000,000
10		-----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund - 30000  
 13 Preparation of Plans Purpose

14 For payment to the design and construction  
 15 management account of the centralized  
 16 services fund of the New York state office  
 17 of general services for the purpose of  
 18 preparation and review of plans, specifi-  
 19 cations, estimates, services, construction  
 20 management and supervision, inspection,  
 21 studies, appraisals, surveys, testing and  
 22 environmental impact statements, value  
 23 engineering, life cycle costing, or, for  
 24 the costs of consultant services to  
 25 perform said purposes to be used for the  
 26 rehabilitation, erection, construction,  
 27 reconstruction, alteration, or improvement  
 28 of new or existing facilities or programs,  
 29 including the payment of liabilities  
 30 incurred prior to April 1, 2020, providing  
 31 that moneys hereby appropriated shall be  
 32 available to the office net of disallow-  
 33 ances, refunds, rebates, reimbursements,  
 34 and credits (05062030) (81088) ..... 15,000,000

35 FACILITIES MAINTENANCE AND OPERATIONS (CCP) .....	71,000,000
36	-----

37 Capital Projects Funds - Other  
 38 Capital Projects Fund - 30000  
 39 Maintenance and Operations Purpose

40 For the maintenance and operation of various  
 41 facilities and systems including personal  
 42 services, nonpersonal services, fringe  
 43 benefits and indirect costs. Notwith-  
 44 standing any other law to the contrary,

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS 2020-21

1 all or a portion of the funds appropriated  
2 herein may be suballocated or transferred  
3 to any department, agency, or public  
4 authority (05FM20MO) (81107) ..... 71,000,000

5 FLOOD RECOVERY (CCP) ..... 15,000,000  
6 -----

7 Capital Projects Funds - Other  
8 Capital Projects Fund - 30000  
9 Flood Recovery Purpose

10 For services and expenses associated with  
11 repairing, restoring, or replacing state-  
12 owned structures and their contents in  
13 accordance with section 203-A of the exec-  
14 utive law. Notwithstanding any other  
15 provision of the law to the contrary, the  
16 office of general services in consultation  
17 with the division of homeland security and  
18 emergency services shall, upon approval of  
19 the budget director, suballocate or trans-  
20 fer the funding appropriated herein to any  
21 other state department or agency maintain-  
22 ing or in control of such state-owned  
23 structures and their contents in an amount  
24 not less than the limits of coverage that  
25 would be applicable if such state-owned  
26 structures and their contents had been  
27 covered by standard flood insurance poli-  
28 cies, as defined in 44 CFR 59.1 (05FR20FR)  
29 (26245) ..... 15,000,000

30 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES  
31 (CCP) ..... 133,000,000  
32 -----

33 Capital Projects Funds - Other  
34 Capital Projects Fund - 30000  
35 Energy Conservation Purpose

36 For the payment of the costs of energy  
37 conservation projects for existing facili-  
38 ties including the payment of liabilities  
39 incurred prior to April 1, 2020 (05132005)  
40 (81036) ..... 2,500,000

41 Capital Projects Funds - Other  
42 Capital Projects Fund - 30000  
43 Health and Safety Purpose



## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS 2020-21

1 For payment of the cost of demolition,  
2 alterations and improvements for health  
3 and safety to existing facilities, includ-  
4 ing the payment of liabilities incurred  
5 prior to April 1, 2020 (05072001) (81028) .... 4,000,000

6 Capital Projects Funds - Other  
7 Capital Projects Fund - 30000  
8 Preservation of Facilities Purpose

9 For payment of the cost of alterations and  
10 improvements and minor rehabilitation and  
11 improvements for the preservation of  
12 existing facilities, including the payment  
13 of liabilities incurred prior to April 1,  
14 2020 (05012003) (81010) ..... 29,400,000

15 For payment of the costs of alterations,  
16 improvements and rehabilitation for the  
17 preservation of various facilities  
18 throughout the state, including the  
19 payment of liabilities incurred prior to  
20 April 1, 2020 (05NR2003) (26217) ..... 30,400,000

21 For payment of the cost of alterations,  
22 improvements and rehabilitation, including  
23 design, consultants, furniture, moving,  
24 and technology, for the preservation of  
25 various facilities throughout the state,  
26 including the payment of liabilities  
27 incurred prior to April 1, 2020.

28 Notwithstanding any provision of law, rule  
29 or regulation to the contrary, of the  
30 amounts appropriated herein, \$25,000,000  
31 may be made available for expenses that  
32 will result in the reduction of vacant and  
33 underutilized space within buildings owned  
34 and leased by the office of general  
35 services. The office of general services  
36 shall submit a utilization plan to the  
37 division of the budget and no expenditures  
38 may be made from this appropriation until  
39 the plan has been approved by the division  
40 of the budget (05OS2003) (26247) ..... 50,000,000

41 Capital Projects Funds - Other  
42 Capital Projects Fund - 30000  
43 Preventive Maintenance Purpose

44 For preventive maintenance on state facili-  
45 ties including personal services, nonper-  
46 sonal services, fringe benefits and the  
47 contractual services provided by private  
48 firms, including the payment of liabil-

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS 2020-21

1	ities incurred prior to April 1, 2020	
2	(050920PM) (26224) .....	16,700,000

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

## 1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2019:

6 For payment to the design and construction management account of the  
7 centralized services fund of the New York state office of general  
8 services for the purpose of preparation and review of plans, spec-  
9 ifications, estimates, services, construction management and super-  
10 vision, inspection, studies, appraisals, surveys, testing and envi-  
11 ronmental impact statements, value engineering, life cycle costing,  
12 or, for the costs of consultant services to perform said purposes to  
13 be used for the rehabilitation, erection, construction, recon-  
14 struction, alteration, or improvement of new or existing facilities  
15 or programs, including the payment of liabilities incurred prior to  
16 April 1, 2019, providing that moneys hereby appropriated shall be  
17 available to the office net of disallowances, refunds, rebates,  
18 reimbursements and credits (05061930) (81088) .....  
19 15,000,000 ..... (re. \$15,000,000)

20 By chapter 54, section 1, of the laws of 2018:

21 For payment to the design and construction management account of the  
22 centralized services fund of the New York state office of general  
23 services for the purpose of preparation and review of plans, spec-  
24 ifications, estimates, services, construction management and super-  
25 vision, inspection, studies, appraisals, surveys, testing and envi-  
26 ronmental impact statements, value engineering, life cycle costing,  
27 or, for the costs of consultant services to perform said purposes to  
28 be used for the rehabilitation, erection, construction, recon-  
29 struction, alteration, or improvement of new or existing facilities  
30 or programs, including the payment of liabilities incurred prior to  
31 April 1, 2018, providing that moneys hereby appropriated shall be  
32 available to the office net of disallowances, refunds, rebates,  
33 reimbursements and credits (05061830) (81088) .....  
34 11,000,000 ..... (re. \$7,974,000)

35 By chapter 54, section 1, of the laws of 2017:

36 For payment to the design and construction management account of the  
37 centralized services fund of the New York state office of general  
38 services for the purpose of preparation and review of plans, spec-  
39 ifications, estimates, services, construction management and super-  
40 vision, inspection, studies, appraisals, surveys, testing and envi-  
41 ronmental impact statements, value engineering, life cycle costing,  
42 or, for the costs of consultant services to perform said purposes to  
43 be used for the rehabilitation, erection, construction, recon-  
44 struction, alteration, or improvement of new or existing facilities  
45 or programs, including the payment of liabilities incurred prior to  
46 April 1, 2017 (05061730) (81088) ... 10,000,000 ... (re. \$3,829,000)

47 By chapter 55, section 1, of the laws of 2016:

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For payment to the design and construction management account of the  
2 centralized services fund of the New York state office of general  
3 services for the purpose of preparation and review of plans, spec-  
4 ifications, estimates, services, construction management and super-  
5 vision, inspection, studies, appraisals, surveys, testing and envi-  
6 ronmental impact statements, value engineering, life cycle costing,  
7 or, for the costs of consultant services to perform said purposes to  
8 be used for the rehabilitation, erection, construction, recon-  
9 struction, alteration, or improvement of new or existing facilities  
10 or programs, including the payment of liabilities incurred prior to  
11 April 1, 2016 (05061630) (81088) ... 9,000,000 .... (re. \$3,063,000)  
12 For payment of a marketing and redevelopment study concerning the most  
13 appropriate uses of the J N Adam developmental center (the center),  
14 located in the town of Perrysburg, county of Cattaraugus, and an  
15 analysis of the historic significance of the buildings comprising  
16 the center, in consultation with the commissioner of the office for  
17 people with developmental disabilities, the empire state development  
18 corporation, the office of parks, recreation and historic preserva-  
19 tion, and the department of environmental conservation. Copies of  
20 such study and analysis shall be provided to the governor, temporary  
21 president of the senate, the speaker of the assembly, and state and  
22 local officials representing the county of Cattaraugus, town of  
23 Perrysburg, and city of Buffalo (05JN1630) (26206) .....  
24 235,000 ..... (re. \$220,000)

## 25 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

26 Capital Projects Funds - Other  
27 Capital Projects Fund - 30000  
28 Maintenance and Operations Purpose

29 By chapter 54, section 1, of the laws of 2019:

30 For the maintenance and operation of various facilities and systems  
31 including personal services, fringe benefits and indirect costs.  
32 Notwithstanding any other law to the contrary, all or a portion of  
33 the funds appropriated herein may be suballocated or transferred to  
34 any department, agency, or public authority (05FM19M0) (81107) .....  
35 46,000,000 ..... (re. \$37,593,000)

## 36 FLOOD RECOVERY (CCP)

37 Capital Projects Funds - Other  
38 Capital Projects Fund - 30000  
39 Flood Recovery Purpose

40 By chapter 54, section 1, of the laws of 2019:

41 For services and expenses associated with repairing, restoring, or  
42 replacing state-owned structures and their contents in accordance  
43 with section 203-A of the executive law. Notwithstanding any other  
44 provision of the law to the contrary, the office of general services  
45 in consultation with the division of homeland security and emergency  
46 services shall, upon approval of the budget director, suballocate or

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 transfer the funding appropriated herein to any other state depart-  
2 ment or agency maintaining or in control of such state-owned struc-  
3 tures and their contents in an amount not less than the limits of  
4 coverage that would be applicable if such state-owned structures and  
5 their contents had been covered by standard flood insurance poli-  
6 cies, as defined in 44 CFR 59.1 (05FR19FR) (26245) .....  
7 15,000,000 ..... (re. \$15,000,000)

8 By chapter 54, section 1, of the laws of 2018:

9 For services and expenses associated with repairing, restoring, or  
10 replacing state-owned structures and their contents in accordance  
11 with section 203-A of the executive law. Notwithstanding any other  
12 provision of the law to the contrary, the office of general services  
13 in consultation with the division of homeland security and emergency  
14 services shall, upon approval of the budget director, suballocate or  
15 transfer the funding appropriated herein to any other state depart-  
16 ment or agency maintaining or in control of such state-owned struc-  
17 tures and their contents in an amount not less than the limits of  
18 coverage that would be applicable if such state-owned structures and  
19 their contents had been covered by standard flood insurance poli-  
20 cies, as defined in 44 CFR 59.1 (05FR18FR) (26245) .....  
21 15,000,000 ..... (re. \$15,000,000)

22 By chapter 54, section 1, of the laws of 2017:

23 For services and expenses associated with repairing, restoring, or  
24 replacing state-owned structures and their contents in accordance  
25 with section 203-A of the executive law. Notwithstanding any other  
26 provision of the law to the contrary, the office of general services  
27 in consultation with the division of homeland security and emergency  
28 services shall, upon approval of the budget director, suballocate or  
29 transfer the funding appropriated herein to any other state depart-  
30 ment or agency maintaining or in control of such stateowned struc-  
31 tures and their contents in an amount not less than the limits of  
32 coverage that would be applicable if such state-owned structures and  
33 their contents had been covered by standard flood insurance poli-  
34 cies, as defined in 44 CFR 59.1 (05FR17FR) (26245) .....  
35 15,000,000 ..... (re. \$15,000,000)

36 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

37 Capital Projects Funds - Other  
38 Capital Projects Fund - 30000  
39 Economic Development Purpose

40 By chapter 50, section 1, of the laws of 2006:

41 For services and expenses related to the redevelopment of the Governor  
42 Averell Harriman State Office Building Campus, including the costs  
43 of demolition and site preparation, and for services provided by the  
44 design and construction account of the centralized services fund of  
45 the New York state office of general services (05060609) (26225) ...  
46 10,000,000 ..... (re. \$2,491,000)

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Capital Projects Funds - Other  
2 Capital Projects Fund - 30000  
3 Energy Conservation Purpose

4 By chapter 54, section 1, of the laws of 2019:  
5 For the payment of the costs of energy conservation projects for  
6 existing facilities including the payment of liabilities incurred  
7 prior to April 1, 2019 (05131905) (81036) .....  
8 2,000,000 ..... (re. \$2,000,000)

9 By chapter 54, section 1, of the laws of 2018:  
10 For the payment of the costs of energy conservation projects for  
11 existing facilities including the payment of liabilities incurred  
12 prior to April 1, 2018 (05131805) (81036) .....  
13 2,000,000 ..... (re. \$2,000,000)

14 By chapter 54, section 1, of the laws of 2017:  
15 For the payment of the costs of energy conservation projects for  
16 existing facilities including the payment of liabilities incurred  
17 prior to April 1, 2017 (05131705) (81036) .....  
18 2,000,000 ..... (re. \$2,000,000)

19 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,  
20 section 1, of the laws of 2019:  
21 For services and expenses related to the design and construction of a  
22 microgrid and/or an efficient energy system, to operate to the  
23 extent possible on renewable energy to provide heating, cooling,  
24 and/or electricity for the Empire State Plaza Complex and the design  
25 and construction of other energy-efficient initiatives for the  
26 Empire State Plaza Complex, including the payment of liabilities  
27 incurred prior to April 1, 2017 (05CG1705) (26246) .....  
28 87,600,000 ..... (re. \$87,600,000)

29 By chapter 55, section 1, of the laws of 2016:  
30 For the payment of the costs of energy conservation projects for  
31 existing facilities including the payment of liabilities incurred  
32 prior to April 1, 2016 (05131605) (81036) .....  
33 2,000,000 ..... (re. \$2,000,000)

34 By chapter 54, section 1, of the laws of 2015:  
35 For the payment of the costs of energy conservation projects for  
36 existing facilities including the payment of liabilities incurred  
37 prior to April 1, 2015 (05041505) (81036) .....  
38 4,000,000 ..... (re. \$4,000,000)

39 By chapter 54, section 1, of the laws of 2014:  
40 For the payment of the costs of energy conservation projects for  
41 existing facilities including the payment of liabilities incurred  
42 prior to April 1, 2014 (05131405) (81036) .....  
43 9,080,000 ..... (re. \$7,494,000)

44 Capital Projects Funds - Other

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Capital Projects Fund - 30000  
2 Health and Safety Purpose

3 By chapter 54, section 1, of the laws of 2019:  
4 For payment of the cost of demolition, alterations and improvements  
5 for health and safety to existing facilities, including the payment  
6 of liabilities incurred prior to April 1, 2019 (05071901) (81028)  
7 ... 7,800,000 ..... (re. \$7,800,000)

8 By chapter 54, section 1, of the laws of 2018:  
9 For payment of the cost of demolition, alterations and improvements  
10 for health and safety to existing facilities, including the payment  
11 of liabilities incurred prior to April 1, 2018 (05071801) (81028)  
12 ... 12,400,000 ..... (re. \$12,400,000)

13 By chapter 54, section 1, of the laws of 2017:  
14 For payment of the cost of demolition, alterations and improvements  
15 for health and safety to existing facilities, including the payment  
16 of liabilities incurred prior to April 1, 2017 (05071701) (81028)  
17 ... 3,000,000 ..... (re. \$2,715,000)

18 By chapter 55, section 1, of the laws of 2016:  
19 For payment of the cost of demolition, alterations and improvements  
20 for health and safety to existing facilities, including the payment  
21 of liabilities incurred prior to April 1, 2016 (05071601) (81028)  
22 ... 16,000,000 ..... (re. \$12,623,000)

23 By chapter 54, section 1, of the laws of 2015:  
24 For payment of the cost of demolition, alterations and improvements  
25 for health and safety to existing facilities, including the payment  
26 of liabilities incurred prior to April 1, 2015 (05011501) (81028)  
27 ... 9,080,000 ..... (re. \$1,644,000)

28 By chapter 54, section 1, of the laws of 2013:  
29 For payment of the cost of demolition, alterations and improvements  
30 for health and safety to existing facilities, including the payment  
31 of liabilities incurred prior to April 1, 2013 (05071301) (81028)  
32 ... 6,320,000 ..... (re. \$5,814,000)

33 By chapter 54, section 1, of the laws of 2012:  
34 For payment of the cost of demolition, alterations and improvements  
35 for health and safety to existing facilities, including the payment  
36 of liabilities incurred prior to April 1, 2012 (05061201) (81028)  
37 ... 17,279,000 ..... (re. \$9,092,000)  
38 For additional funds for the construction of a security portal on the  
39 State Street entrance of the third floor of the Legislative Office  
40 Building (05071201) (26236) ... 65,000 ..... (re. \$65,000)

41 By chapter 50, section 1, of the laws of 2010:  
42 For payment of the cost of alterations and improvements for health and  
43 safety to existing facilities, including the payment of liabilities

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 incurred prior to April 1, 2010 (05061001) (81028) .....  
2 22,000,000 ..... (re. \$5,147,000)

3 Capital Projects Funds - Other  
4 Capital Projects Fund - 30000  
5 New Facilities Purpose

6 By chapter 50, section 1, of the laws of 2009:  
7 For services and expenses related to the design and construction of  
8 state facilities, including payment of liabilities incurred prior to  
9 April 1, 2009. Amounts appropriated herein may be transferred from  
10 this appropriation to any other capital projects appropriation made  
11 to any other state department or agency, for the purpose of  
12 constructing a facility that will benefit multiple state agencies  
13 (05AA0907) (26223) ... 10,000,000 ..... (re. \$10,000,000)

14 By chapter 50, section 1, of the laws of 2008:  
15 For services and expenses related to the design and construction of  
16 state facilities, including payment of liabilities incurred prior to  
17 April 1, 2008. Amounts appropriated herein may be transferred from  
18 this appropriation to any other capital projects appropriation made  
19 to any other state department or agency, for the purpose of  
20 constructing a facility that will benefit multiple state agencies  
21 (05AA0807) (26223) ... 10,000,000 ..... (re. \$10,000,000)

22 By chapter 50, section 1, of the laws of 2007:  
23 For services and expenses related to the design and construction of  
24 state facilities, including payment of liabilities incurred prior to  
25 April 1, 2007. Notwithstanding section 51 of the state finance law,  
26 funds may be transferred from this appropriation to any other capi-  
27 tal projects appropriation made to a state department or agency, for  
28 the purpose of constructing a facility that will benefit multiple  
29 state agencies (05AA0707) (26223) ... 10,000,000 .. (re. \$9,000,000)

30 Capital Projects Funds - Other  
31 Capital Projects Fund - 30000  
32 Preservation of Facilities Purpose

33 By chapter 54, section 1, of the laws of 2019:  
34 For payment of the cost of alterations and improvements and minor  
35 rehabilitation and improvements for the preservation of existing  
36 facilities, including the payment of liabilities incurred prior to  
37 April 1, 2019 (05011903) (81010) ... 31,500,000 .. (re. \$29,167,000)  
38 For payment of the costs of alterations, improvements and rehabili-  
39 tation for the preservation of various facilities throughout the  
40 state, including the payment of liabilities incurred prior to April  
41 1, 2019 (05NR1903) (26217) ... 20,000,000 ..... (re. \$20,000,000)  
42 For payment of the cost of alterations, improvements and rehabili-  
43 tation, including design, consultants, furniture, moving, and tech-  
44 nology, for the preservation of various facilities throughout the  
45 state, including the payment of liabilities incurred prior to April  
46 1, 2019.



## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any provision of law, rule or regulation to the  
2 contrary, of the amounts appropriated herein, \$25,000,000 may be  
3 made available for expenses that will result in the reduction of  
4 vacant and underutilized space within buildings owned and leased by  
5 the office of general services. The office of general services shall  
6 submit a utilization plan to the division of the budget and no  
7 expenditures may be made from this appropriation until the plan has  
8 been approved by the division of the budget (05OS1903) (26247) .....  
9 50,000,000 ..... (re. \$46,119,000)

10 By chapter 54, section 1, of the laws of 2018:

11 For payment of the cost of alterations and improvements and minor  
12 rehabilitation and improvements for the preservation of existing  
13 facilities, including the payment of liabilities incurred prior to  
14 April 1, 2018 (05011803) (81010) ... 25,500,000 .. (re. \$15,909,000)

15 For payment of the cost of alterations and improvements and mainte-  
16 nance rehabilitation for the state capitol and the legislative  
17 office building [~~(05SR1803)~~] (05AR1803) (26207) .....  
18 2,000,000 ..... (re. \$2,000,000)

19 For payment of the cost of alterations and improvements and mainte-  
20 nance rehabilitation for the state capitol and the legislative  
21 office building [~~(05AR1803)~~] (05SR1803) (26210) .....  
22 2,000,000 ..... (re. \$2,000,000)

23 For payment of the costs of alterations, improvements and rehabili-  
24 tation for the preservation of various facilities throughout the  
25 state, including the payment of liabilities incurred prior to April  
26 1, 2018 (05NR1803) (26217) ... 26,100,000 ..... (re. \$25,296,000)

27 For payment of the cost of alterations, improvements and rehabili-  
28 tation, including design, consultants, furniture, moving, and tech-  
29 nology, for the preservation of various facilities throughout the  
30 state, including the payment of liabilities incurred prior to April  
31 1, 2018, that will result in the reduction of vacant and underuti-  
32 lized space within buildings owned and leased by the office of  
33 general services. The office of general services shall submit a  
34 utilization plan to the division of the budget and no expenditures  
35 may be made from this appropriation until the plan has been approved  
36 by the division of the budget (05OS1803) (26247) .....  
37 25,000,000 ..... (re. \$9,341,000)

38 By chapter 54, section 1, of the laws of 2017:

39 For payment of the cost of alterations and improvements and minor  
40 rehabilitation and improvements for the preservation of existing  
41 facilities, including the payment of liabilities incurred prior to  
42 April 1, 2017 (05011703) (81010) ... 22,400,000 .. (re. \$13,048,000)

43 For payment of the costs of alterations, improvements and rehabili-  
44 tation for the preservation of various facilities throughout the  
45 state, including the payment of liabilities incurred prior to April  
46 1, 2017 (05NR1703) (26217) ... 32,600,000 ..... (re. \$16,152,000)

47 For payment of the cost of alterations, improvements and rehabili-  
48 tation, including design, consultants, furniture, moving, and tech-  
49 nology, for the preservation of various facilities throughout the  
50 state, including the payment of liabilities incurred prior to April

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 1, 2017, that will result in the reduction of vacant and underuti-  
2 lized space within buildings owned and leased by the office of  
3 general services. The office of general services shall submit a  
4 utilization plan to the division of the budget and no expenditures  
5 may be made from this appropriation until the plan has been approved  
6 by the division of the budget (05OS1703) (26247) .....  
7 25,000,000 ..... (re. \$3,128,000)

8 By chapter 55, section 1, of the laws of 2016:

9 For payment of the cost of alterations and improvements and minor  
10 rehabilitation and improvements for the preservation of existing  
11 facilities, including the payment of liabilities incurred prior to  
12 April 1, 2016 (05011603) (81010) ... 25,800,000 .. (re. \$15,418,000)  
13 For payment of the costs of alterations, improvements and rehabili-  
14 tation for the preservation of the state capitol building, including  
15 the payment of liabilities incurred prior to April 1, 2016  
16 (05CR1603) (26216) ... 200,000 ..... (re. \$200,000)  
17 For payment of the costs of alterations, improvements and rehabili-  
18 tation for the preservation of various facilities throughout the  
19 state, including the payment of liabilities incurred prior to April  
20 1, 2016 (05NR1603) (26217) ... 14,000,000 ..... (re. \$6,228,000)

21 By chapter 54, section 1, of the laws of 2015:

22 For payment of the cost of alterations and improvements and minor  
23 rehabilitation and improvements for the preservation of existing  
24 facilities, including the payment of liabilities incurred prior to  
25 April 1, 2015 (05031503) (81010) ... 42,720,000 .. (re. \$22,933,000)  
26 For payment of the costs of alterations, improvements and rehabili-  
27 tation for the preservation of the state capitol building, including  
28 the payment of liabilities incurred prior to April 1, 2015  
29 (05CR1503) (26216) ... 200,000 ..... (re. \$200,000)  
30 For payment of the cost of design and related services, demolition,  
31 alterations, improvements, and rehabilitation at the Harriman state  
32 office campus, including the payment of liabilities incurred prior  
33 to April 1, 2015 (05HC1503) (26203) .....  
34 152,000,000 ..... (re. \$82,364,000)  
35 For payment of the costs of alterations, improvements and rehabili-  
36 tation for the preservation of various facilities throughout the  
37 state, including the payment of liabilities incurred prior to April  
38 1, 2015 (05NR1503) (26217) ... 10,000,000 ..... (re. \$4,704,000)

39 By chapter 54, section 1, of the laws of 2014:

40 For payment of the cost of alterations and improvements and minor  
41 rehabilitation and improvements for the preservation of existing  
42 facilities, including the payment of liabilities incurred prior to  
43 April 1, 2014 (05131403) (81010) ... 32,720,000 ... (re. \$7,823,000)  
44 For payment of the costs of alterations, improvements and rehabili-  
45 tation for the preservation of the state capitol building, including  
46 the payment of liabilities incurred prior to April 1, 2014  
47 (05CR1403) (26216) ... 200,000 ..... (re. \$200,000)  
48 For payment of the costs of alterations, improvements and rehabili-  
49 tation for the preservation of various facilities throughout the

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 state, including the payment of liabilities incurred prior to April  
2 1, 2014 (05NR1403) (26217) ... 20,000,000 ..... (re. \$1,773,000)

3 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,  
4 section 1, of the laws of 2016:  
5 For services and expenses of the correctional officers' memorial fund  
6 established pursuant to chapter 55 of the laws of 2014. Funds herein  
7 shall be for the construction of such correctional officers' memori-  
8 al on the New York state empire state plaza (05CM1403) (39706) .....  
9 300,000 ..... (re. \$30,000)

10 By chapter 54, section 1, of the laws of 2013:  
11 For payment of the costs of alterations, improvements and rehabili-  
12 tation for the preservation of the state capitol building, including  
13 the payment of liabilities incurred prior to April 1, 2013  
14 (05CR1303) (26216) ... 10,000,000 ..... (re. \$10,000,000)

15 By chapter 54, section 1, of the laws of 2012:  
16 For payment of the costs of alterations, improvements and rehabili-  
17 tation for the preservation of the state Capitol Building (05CR1203)  
18 (26216) ... 250,000 ..... (re. \$250,000)

19 By chapter 54, section 1, of the laws of 2011:  
20 For payment of the costs of alterations, improvements and rehabili-  
21 tation for the preservation of the state Capitol Building (05CR1103)  
22 (26216) ... 650,000 ..... (re. \$650,000)

23 By chapter 50, section 1, of the laws of 2010:  
24 For payment of the costs of alterations, improvements and rehabili-  
25 tation for the preservation of the state Capitol Building (05CR1003)  
26 (26216) ... 3,650,000 ..... (re. \$3,650,000)

27 By chapter 50, section 1, of the laws of 2009:  
28 For payment of the costs of alterations, improvements and rehabili-  
29 tation for the preservation of the state Capitol Building (05CR0903)  
30 (26216) ... 15,000,000 ..... (re. \$15,000,000)

31 By chapter 50, section 1, of the laws of 2008:  
32 For payment of the costs of alterations, improvements and rehabili-  
33 tation for the preservation of the state Capitol Building (05CR0803)  
34 (26216) ... 5,000,000 ..... (re. \$5,000,000)  
35 For the payment of the costs of alterations, improvement and rehabili-  
36 tation for the preservation of Hearing Room C located in the Legis-  
37 lative Office Building (05LC0803) (26219) .....  
38 1,075,000 ..... (re. \$137,000)

39 By chapter 50, section 1, of the laws of 2007:  
40 For payment of the costs of alterations, improvements and rehabili-  
41 tation for the preservation of the state Capitol Building (05CR0703)  
42 (26216) ... 5,000,000 ..... (re. \$1,213,000)

43 By chapter 50, section 1, of the laws of 2006:

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For payment of the costs of alterations, improvements and rehabili-  
2 tation for the preservation of the state Capitol Building (05030603)  
3 (26216) ... 26,000,000 ..... (re. \$3,265,000)  
4 For payment of the costs of alterations, improvements and rehabili-  
5 tation for the preservation of Hearing Rooms B and C located in the  
6 Legislative Office Building (05LL0603) (26221) .....  
7 1,645,000 ..... (re. \$104,000)  
8 For payment of the state's share of costs of alterations and improve-  
9 ments for preservation of facilities at the Binghamton Governmental  
10 Complex, including but not limited to repair and rehabilitation of  
11 parking garage facilities. The state's share of such costs shall be  
12 determined pursuant to a written tripartite agreement between the  
13 state of New York, Broome County, and the city of Binghamton. All or  
14 part of this amount may be used for payment to the design and  
15 construction management account of the centralized services fund of  
16 the New York state office of general services for services rendered  
17 (05BP0603) (26222) ... 6,200,000 ..... (re. \$1,160,000)  
18 Advance for costs of alterations and improvements for preservation of  
19 facilities at the Binghamton Governmental Complex, including but not  
20 limited to repair and rehabilitation of parking garage facilities.  
21 All or part of this amount may be used for payment to the design and  
22 construction management account of the centralized services fund of  
23 the New York state office of general services for services rendered.  
24 No portion of this appropriation shall be available until the divi-  
25 sion of the budget has reviewed and approved a repayment agreement  
26 with the city of Binghamton and Broome county. Such agreement, at  
27 the minimum, shall provide for reimbursement to the state by the  
28 city of Binghamton and Broome county for their respective shares of  
29 all design and construction disbursements (05BL0603) (26230) .....  
30 5,800,000 ..... (re. \$230,000)  
  
31 Capital Projects Funds - Other  
32 Capital Projects Fund - 30000  
33 Preventive Maintenance Purpose  
  
34 By chapter 54, section 1, of the laws of 2019:  
35 For preventive maintenance on state facilities including personal  
36 services, non-personal services, fringe benefits and the contractual  
37 services provided by private firms, including the payment of liabil-  
38 ities incurred prior to April 1, 2019 (050919PM) (26224) .....  
39 16,700,000 ..... (re. \$15,185,000)  
  
40 By chapter 54, section 1, of the laws of 2018:  
41 For preventive maintenance on state facilities including personal  
42 services, non-personal services, fringe benefits and the contractual  
43 services provided by private firms, including the payment of liabil-  
44 ities incurred prior to April 1, 2018 (050918PM) (26224) .....  
45 16,000,000 ..... (re. \$8,119,000)  
  
46 By chapter 54, section 1, of the laws of 2017:  
47 For preventive maintenance on state facilities including personal  
48 services, non-personal services, fringe benefits and the contractual

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 services provided by private firms, including the payment of liabil-  
2 ities incurred prior to April 1, 2017 (050917PM) (26224) .....  
3 20,000,000 ..... (re. \$4,083,000)

4 By chapter 55, section 1, of the laws of 2016:  
5 For preventive maintenance on state facilities including personal  
6 services, non-personal services, fringe benefits and the contractual  
7 services provided by private firms, including the payment of liabil-  
8 ities incurred prior to April 1, 2016 (050916PM) (26224) .....  
9 23,000,000 ..... (re. \$4,285,000)

10 By chapter 54, section 1, of the laws of 2015:  
11 For preventive maintenance on state facilities including personal  
12 services, non-personal services, fringe benefits and the contractual  
13 services provided by private firms, including the payment of liabil-  
14 ities incurred prior to April 1, 2015 (050515PM) (26224) .....  
15 15,000,000 ..... (re. \$3,108,000)

16 By chapter 54, section 1, of the laws of 2013:  
17 For preventive maintenance on state facilities including personal  
18 services, non-personal services, fringe benefits and the contractual  
19 services provided by private firms, including the payment of liabil-  
20 ities incurred prior to April 1, 2013 (050613PM) (26224) .....  
21 15,000,000 ..... (re. \$2,807,000)

22 SUSTAINABILITY (CCP)

23 Capital Projects Funds - Other  
24 Capital Projects Fund - 30000  
25 Sustainability Purpose

26 By chapter 50, section 1, of the laws of 2009:  
27 For payments on sustainability projects at various facilities through-  
28 out the State, including the payment of liabilities incurred prior  
29 to April 1, 2009 (050109SU) (26226) .....  
30 13,300,000 ..... (re. \$10,343,000)

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other .....	129,170,000	3,208,285,000
6 Capital Projects Funds - Federal ...	83,000,000	304,940,000
7	-----	-----
8 All Funds .....	212,170,000	3,513,225,000
9	=====	=====
10 ALL PAYERS CLAIMS DATABASE (CCP) .....		10,000,000
11		-----

12 Capital Project Funds - Other  
 13 Capital Projects Fund - 30000  
 14 Program Improvement/Change Purpose

15 For grants, services and expenses related to  
 16 the establishment of an all payers claim  
 17 database, including but not limited to  
 18 technology, equipment, software, personal  
 19 service, fringe benefits, and indirect  
 20 costs. For purposes of the program, all  
 21 such activities are deemed to constitute a  
 22 capital expenditure. No expenditures  
 23 related to this appropriation shall be  
 24 made without a plan, prepared by the  
 25 commissioner of health and approved by the  
 26 director of the budget, detailing suffi-  
 27 cient resources are available to support  
 28 such expenditures (12AP2008) (26624) ..... 10,000,000

29 FACILITIES MAINTENANCE AND OPERATIONS (CCP) .....	12,266,000
30	-----

31 Capital Projects Funds - Other  
 32 Capital Projects Fund - 30000  
 33 Maintenance and Operations Purpose

34 For services and expenses of a quality  
 35 program for adult care facilities. Such  
 36 program shall be targeted at facilities  
 37 with a high population of residents who  
 38 receive supplemental security income, as  
 39 defined in subchapter XVI of chapter 7 of  
 40 title 42 of the United States Code, state  
 41 supplemental payments, Medicaid (with  
 42 respect to residents in an assisted living  
 43 program), or safety net assistance, as  
 44 defined in section one hundred fifty-nine

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS 2020-21

1 of the social services law, and used to  
 2 support capital improvement projects that  
 3 will enhance the physical environment of  
 4 the facility and promote a higher quality  
 5 of life for residents, in accordance with  
 6 a plan approved by the residents' council,  
 7 the department, and the director of the  
 8 budget, provided however that such expend-  
 9 itures shall not be used to supplant the  
 10 obligations of facility operator to  
 11 provide a safe comfortable living environ-  
 12 ment for residents in a good state of  
 13 repair and sanitation. The department,  
 14 subject to the approval of the director of  
 15 the division of budget, shall develop an  
 16 allocation methodology taking into account  
 17 financial status of the facility, resident  
 18 needs, and the population of residents who  
 19 receive supplemental security income,  
 20 state supplemental payments, Medicaid  
 21 (with respect to residents in an assisted  
 22 living program), or safety net assistance.  
 23 Such allocation shall serve as the basis  
 24 of distribution to eligible facilities  
 25 (12EQ20MO) ..... 3,266,000  
 26 For the maintenance and operation of various  
 27 facilities and systems including personal  
 28 services, fringe benefits, and indirect  
 29 costs. Notwithstanding any other law to  
 30 the contrary, all or a portion of the  
 31 funds appropriated herein may be suballo-  
 32 cated or transferred to any department,  
 33 agency, or public authority (12FM20MO)  
 34 (81107) ..... 9,000,000  
 35 IT INITIATIVES PROGRAM (CCP) ..... 10,000,000  
 36 -----  
 37 Capital Projects Fund - Other  
 38 Miscellaneous Capital Projects Fund  
 39 Health Care IT Capital Account - 32216  
 40 Program Improvement/Change Purpose  
 41 For services and expenses related to infor-  
 42 mation technology projects undertaken by  
 43 the department of health, including the  
 44 payment of liabilities incurred prior to  
 45 April 1, 2020. Upon the request of the  
 46 commissioner of the department of health  
 47 and approval of the director of the divi-  
 48 sion of the budget, all or a portion of

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS 2020-21

1 the funds appropriated hereby may be  
2 suballocated or transferred to the office  
3 of information technology services  
4 (12IT2008) (51919) ..... 10,000,000

5 LABORATORIES AND RESEARCH (CCP) ..... 8,000,000  
6 -----

7 Capital Projects Funds - Other  
8 Capital Projects Fund - 30000  
9 Preservation of Facilities Purpose

10 To maintain and improve existing facilities  
11 including preparation of plans and for  
12 payment to the design and construction  
13 management account of the centralized  
14 services fund of the New York state office  
15 of general services. Upon the request of  
16 the commissioner of the department of  
17 health and approval of the director of the  
18 division of the budget, funds of this  
19 appropriation may be transferred to the  
20 dormitory authority of the state of New  
21 York for capital projects (12592003)  
22 (29780) ..... 8,000,000

23 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP).... 58,904,000  
24 -----

25 Capital Projects Funds - Other  
26 Capital Projects Fund - 30000  
27 Preservation of Facilities Purpose

28 For minor alterations, improvements and  
29 preventive maintenance of St. Albans Nurs-  
30 ing Home, Helen Hayes Hospital, Oxford  
31 Nursing Home, Batavia Nursing Home, and  
32 Montrose Nursing Home including prepara-  
33 tion of plans and for payment to the  
34 design and construction management account  
35 of the centralized services fund of the  
36 New York state office of general services.  
37 Upon the request of the commissioner of  
38 the department of health and approval of  
39 the director of the division of the budg-  
40 et, funds of this appropriation may be  
41 transferred to the dormitory authority of  
42 the state of New York for capital projects  
43 (12602003) (81010) ..... 7,600,000

44 The sum of \$51,304,000 is hereby appropri-  
45 ated to support capital expenses of the  
46 Roswell Park cancer institute corporation.



## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS 2020-21

1 Notwithstanding any law to the contrary,  
2 all or a portion of funds appropriated  
3 herein may be transferred to the Roswell  
4 Park cancer institute corporation, subject  
5 to a plan developed by Roswell Park cancer  
6 institute corporation, submitted to the  
7 department of health, and approved by the  
8 director of the budget (12RP2003) (26665) ... 51,304,000

9 STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) ..... 30,000,000  
10 -----

11 Capital Project Funds - Other  
12 Capital Projects Fund - 30000  
13 Program Improvement/Change Purpose

14 For grants, services and expenses including  
15 contracts for the New York eHealth Colla-  
16 borative for the purpose of supporting and  
17 administering the statewide health infor-  
18 mation network for New York, including but  
19 not limited to qualified entities certi-  
20 fied by the department, technology, equip-  
21 ment, software, personal service, fringe  
22 benefits, and indirect costs. For purposes  
23 of the program, all such activities are  
24 deemed to constitute a capital expendi-  
25 ture. No expenditures related to this  
26 appropriation shall be made without a  
27 plan, prepared by the commissioner of  
28 health and approved by the director of the  
29 budget, detailing sufficient resources are  
30 available to support such expenditures  
31 (12SH2008) (26628) ..... 30,000,000

32 VETERANS AFFAIRS (CCP) ..... 6,000,000  
33 -----

34 Capital Projects Funds - Federal  
35 Federal Capital Projects Fund  
36 Department of Veterans Affairs Grants Account  
37 Veterans Affairs Purpose

38 For federal grant support to department of  
39 health facilities including minor alter-  
40 ations, improvements, and preventive main-  
41 tenance. For services and expenses for  
42 payment of liabilities accrued heretofore  
43 and hereafter to accrue (120120VA) ..... 6,000,000

44 WATER RESOURCES (CCP) ..... 77,000,000  
45 -----

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS 2020-21

1 Capital Projects Funds - Federal  
2 Federal Capital Projects Fund  
3 Safe Drinking Water Revolving Account - 31360  
4 Water Resources Purpose  
  
5 For federal grants for the safe drinking  
6 water revolving fund (12022057) (26888) ..... 70,000,000  
7 For services and expenses of the state  
8 revolving funds program (12DW2057) (26666) ... 7,000,000

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

14 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED  
15 FACILITIES (CCP)

16 Capital Projects Funds - Other  
17 Capital Projects Fund - 30000  
18 Health Care System Improvement Purpose

19 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
20 section 1, of the laws of 2018:

21 An advance for payments and grants establishing the capital restructuring financing program for health care and related facilities licensed pursuant to public health law or mental hygiene law, including general hospitals, nursing homes, clinics, residential health care facilities, diagnostic and treatment centers, and clinics licensed pursuant to the public health law or the mental hygiene law, assisted living programs, primary care providers, and home care providers certified or licensed pursuant to article thirty-six of this chapter and other primary care providers, to support capital projects that will improve the quality, financial viability, and efficiency of the health care delivery system in New York state, including necessary support to facilitate restructuring, closures, conversions and consolidations within the health care delivery system including funding intended to maintain facility viability, provided, however, that no expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget. Up to \$75,000,000 of this appropriation may be suballocated to the state university of New York, provided however that these funds shall be used for eligible project costs of the ambulatory care integration project awarded to upstate university hospital pursuant to request for applications number 1504100252 and in accordance with an agreement between the department of health and the state university construction fund and approved by the director of the budget (12CR14HE) (26626) .....  
46 1,200,000,000 ..... (re. \$992,538,000)

47 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Capital Projects Funds - Other  
Capital Projects Fund - 30000  
Health Care System Improvement Purpose

By chapter 54, section 1, of the laws of 2018, as amended by chapter 314, section 1, of the laws of 2019:

For payments and grants to support health care facility transformation statewide. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants, including up to \$5,000,000 to regional perinatal care centers or other health providers to establish telehealth applications, made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for the purposes that strengthen and protect continued access to health care services in communities including but not limited to children's residential treatment facilities. Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care transformation activities including, merger, consolidation, acquisition or other activities intended to: create financially sustainable systems of care; preserve or expand essential health care services; modernize obsolete facility physical plants and infrastructure; foster participation in alternative payment arrangements, including but not limited to contracts with managed care plans and accountable care organizations; increase the quality of resident care or experience in residential health care facilities; or improve health information technology infrastructure, including telehealth, to strengthen the acute, post-acute care, primary care, and longterm care continuum. Grants shall not be available to support general operating expenses.

The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.

In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider criteria including, but not limited to:

- (a) The extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) The geographic distribution of funds;
- (d) The relationship between the proposed project and identified community need;
- (e) The extent to which the applicant has access to alternative financing;

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- 1 (f) The extent to which the proposed project furthers the development  
2 of primary care and other outpatient services;  
3 (g) The extent to which the proposed project benefits medicaid enrol-  
4 lees and uninsured individuals;  
5 (h) The extent to which the applicant has engaged the community  
6 affected by the proposed project and the manner in which community  
7 engagement has shaped such project; and  
8 (i) The extent to which the proposed project addresses potential risk  
9 to patient safety and welfare.

10 Notwithstanding any inconsistent provision of law to the contrary, and  
11 upon approval of the director of the budget, the commissioner may  
12 award up to \$300,000,000 of the funds made available pursuant to  
13 this appropriation for unfunded project applications submitted in  
14 response to the request for applications number 17648 issued by the  
15 department on January 8, 2018 pursuant to section 2825-e of the  
16 public health law.

17 Authorized amounts to be awarded pursuant to applications submitted in  
18 response to the request for application number 17648 shall be  
19 awarded no later than September 1, 2019.

20 The department shall provide a report on a quarterly basis to the  
21 chairs of the senate finance, assembly ways and means, and senate  
22 health and assembly health committees, until such time as the  
23 department determines that the projects that receive funding pursu-  
24 ant to this appropriation are substantially complete. Such reports  
25 shall be submitted no later than sixty days after the close of the  
26 quarter, and shall include, for each award, the name of the appli-  
27 cant, a description of the project or purpose, the amount of the  
28 award, disbursement date, and status of achievement of process and  
29 performance metrics and milestones pursuant to subdivision 6 of  
30 section 2825-f of the public health law.

31 Within amounts appropriated herein, a minimum of \$45,000,000 shall be  
32 made available for grant awards to residential health care facili-  
33 ties, up to \$20,000,000 may be made available for grant awards made  
34 pursuant to paragraphs (l) and (m) of subdivision 3 of section 461-1  
35 of the social services law, pursuant to criteria to be determined by  
36 the commissioner and a minimum of \$60,000,000 shall be made avail-  
37 able for grant awards to community-based health care providers which  
38 shall be defined as a diagnostic and treatment center licensed or  
39 granted an operating certificate under article 28 of the public  
40 health law, a mental health clinic licensed or granted an operating  
41 certificate under article 31 of the mental hygiene law, a substance  
42 use disorder treatment clinic licensed or granted an operating  
43 certificate under article 32 of the mental hygiene law, a primary  
44 care provider, a home care provider certified or licensed pursuant  
45 to article 36 of the public health law, a facility granted an oper-  
46 ating certificate under article 16 of the mental hygiene law or  
47 hospices licensed or granted an operating certificate pursuant to  
48 article 40 of the public health law.

49 The dormitory authority may issue bonds for such purposes up to the  
50 amount appropriated herein. No expenditures may be made from this  
51 appropriation to a facility until a facility specific plan has been  
52 submitted to the department of health and has been approved by the

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1 director of the budget (12SW18HE) (26668) .....  
2 525,000,000 ..... (re. \$525,000,000)

3 By chapter 54, section 1, of the laws of 2017, as transferred by chapter  
4 54, section 1, of the laws of 2018:

5 For payments and grants to support health care facility transformation  
6 statewide for capital, non-operational works. Notwithstanding  
7 section 163 of the state finance law or any other provision of law  
8 to the contrary, this appropriation may be used to fund payments and  
9 or grants made by the commissioner of health in his or her sole  
10 discretion, without a competitive bid or request for proposal proc-  
11 ess, to eligible applicants as determined by the commissioner of  
12 health for purposes in support of essential health care services.  
13 Such purposes may include debt retirement and capital projects or  
14 non-capital projects that facilitate health care transformation,  
15 including mergers, consolidation, acquisition or other corporate  
16 restructuring activities intended to create a financially sustaina-  
17 ble system of care that promotes a patient-centered model of health  
18 care delivery or preserves or expands essential health care  
19 services. Grants shall not be available to support general operating  
20 expenses.

21 The commissioner and the president of the dormitory authority of the  
22 state of New York shall enter into an agreement, subject to the  
23 approval of the director of the budget, and subject to section  
24 1680-r of the public authorities law, for the purposes of awarding,  
25 distributing, and administering the funds made available pursuant to  
26 this appropriation.

27 In determining awards for eligible applicants under this appropri-  
28 ation, the commissioner of health shall consider stakeholder, commu-  
29 nity, and legislative input pursuant to subdivision 4-a of section  
30 2825-e of the public health law criteria including, but not limited  
31 to:

32 (a) the extent to which the proposed project will contribute to the  
33 integration of health care services or the long term sustainability  
34 of the applicant or preservation of essential health services in the  
35 community or communities served by the applicant;

36 (b) The extent to which the proposed project or purpose is aligned  
37 with delivery system reform incentive payment ("DSRIP") program  
38 goals and objectives;

39 (c) Consideration of geographic distribution of funds;

40 (d) The relationship between the proposed project and identified  
41 community need;

42 (e) The extent to which the applicant has access to alternative  
43 financing;

44 (f) The extent that the proposed project furthers the development of  
45 primary care and other outpatient services;

46 (g) The extent to which the proposed project benefits medicaid enrol-  
47 lees and uninsured individuals;

48 (h) The extent to which the applicant has engaged the community  
49 affected by the proposed capital project and the manner in which  
50 community engagement has shaped such capital project; and

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(i) The extent to which the proposed project addresses potential risk to patient safety and welfare.

Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law.

The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submitted no later than 60 days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law.

Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law.

Within amounts appropriated herein, \$50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law.

The dormitory authority may issue bonds for such purposes up to the amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12SW17HE) (26668) .....  
500,000,000 ..... (re. \$449,484,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or

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1 outdated facilities as part of a merger, consolidation, acquisition  
2 or other significant corporate restructuring activity that is part  
3 of an overall transformation plan intended to create a financially  
4 sustainable system of care that promotes a patient-centered model of  
5 health care delivery aimed at improving the overall health and well-  
6 being of a community. Eligible applicants shall be those deemed by  
7 the commissioner to be a provider that fulfills or will fulfill a  
8 health care need for acute inpatient, outpatient, primary, home care  
9 or residential health care services in a community. The commissioner  
10 and the president of the dormitory authority of the state of New  
11 York shall enter into an agreement, subject to the approval of the  
12 director of the budget, and subject to section 1680-r of the public  
13 authorities law, for the purposes of awarding, distributing, and  
14 administering the funds made available pursuant to this appropri-  
15 ation. In determining awards for eligible applicants under this  
16 appropriation, the commissioner of health and the president of the  
17 authority shall consider criteria including, but not limited to:

- 18 (a) the extent to which the proposed capital project will contribute  
19 to the integration of health care services and long term sustaina-  
20 bility of the applicant or preservation of essential health services  
21 in the community or communities served by the applicant;
- 22 (b) the extent to which the proposed project or purpose is aligned  
23 with delivery system reform incentive payment ("DSRIP") program  
24 goals and objectives;
- 25 (c) consideration of geographic distribution of funds;
- 26 (d) the relationship between the proposed capital project and identi-  
27 fied community need;
- 28 (e) the extent to which the applicant has access to alternative  
29 financing;
- 30 (f) the extent that the proposed capital project furthers the develop-  
31 ment of primary care and other outpatient services;
- 32 (g) the extent to which the proposed capital project benefits medicaid  
33 enrollees and uninsured individuals;
- 34 (h) the extent to which the applicant has engaged the community  
35 affected by the proposed capital project and the manner in which  
36 community engagement has shaped such capital project; and
- 37 (i) the extent to which the proposed capital project addresses poten-  
38 tial risk to patient safety and welfare.

39 Disbursement of awards made pursuant to this appropriation shall be  
40 conditioned on the awardee achieving certain process and performance  
41 metrics and milestones as determined in the sole discretion of the  
42 commissioner. Such metrics and milestones shall be structured to  
43 ensure that the health care transformation and provider sustainabil-  
44 ity goals of the project are achieved, and such metrics and mile-  
45 stones shall be included in grant disbursement agreements or other  
46 contractual documents as required by the commissioner.

47 The department shall provide a report on a quarterly basis to the  
48 chairs of the senate finance, assembly ways and means, senate health  
49 and assembly health committees. Such reports shall be submitted no  
50 later than sixty days after the close of the quarter, and shall  
51 include, for each award, the name of the applicant, a description of  
52 the project or purpose, the amount of the award, disbursement date,



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1 and status of achievement of process and performance metrics and  
2 milestones pursuant to subdivision 5 of section 2825-b of the public  
3 health law. Within amounts appropriated herein, up to \$5,000,000 may  
4 be made available for the purchase of mammography equipped vehicles,  
5 and a minimum of \$30,000,000 shall be made available for community-  
6 based health care providers which shall be defined as a diagnostic  
7 and treatment center licensed or granted an operating certificate  
8 under article twenty-eight of the public health law, a mental health  
9 clinic licensed or granted an operating certificate under article  
10 thirty-one of the mental hygiene law, an alcohol and substance abuse  
11 treatment clinic licensed or granted an operating certificate under  
12 article thirty-two of the mental hygiene law, primary care provid-  
13 ers, or a home care provider certified or licensed pursuant to arti-  
14 cle 36 of the Public Health Law. The dormitory authority may issue  
15 bonds for such purposes in an amount appropriated herein. No expend-  
16 itures may be made from this appropriation to a facility until a  
17 facility specific plan has been submitted to the department of  
18 health and has been approved by the director of the budget  
19 (12SW16HE) (26668) ... 200,000,000 ..... (re. \$184,284,000)

20 By chapter 54, section 1, of the laws of 2015:

21 For payments and grants to support health care facility transformation  
22 within the county of Kings, for capital, non-operational works serv-  
23 ing communities whose residents are experiencing significant levels  
24 of health care disparities, health care needs and other risk  
25 factors. Funding will be awarded in the discretion of the commis-  
26 sioner of health, without a competitive bid or request for proposal  
27 process, for purposes in support of essential health care services.  
28 Such purposes may include renovating or replacing inefficient or  
29 outdated facilities as part of a merger, consolidation, acquisition  
30 or other significant corporate restructuring activity intended to  
31 create a financially sustainable system of care that promotes a  
32 patient-centered model of health care delivery aimed at improving  
33 the overall health and well-being of a community. The dormitory  
34 authority may issue bonds for such purposes in an amount appropri-  
35 ated herein. No expenditures may be made from this appropriation to  
36 a facility until a facility specific plan has been submitted to the  
37 department of health and has been approved by the director of the  
38 budget (12BK15HE) (26928) ... 700,000,000 ..... (re. \$687,303,000)

39 For payments and grants to support health care facility transformation  
40 within the county of Oneida, for capital, non-operational works.  
41 Funding will be awarded in the discretion of the commissioner of  
42 health in support of projects located in the largest population  
43 center in Oneida County, without a competitive bid or request for  
44 proposal process, for the purpose of consolidating multiple licensed  
45 health care facilities into an integrated system of acute inpatient,  
46 outpatient primary and other health care services. The dormitory  
47 authority may issue bonds for such purposes in an amount appropri-  
48 ated herein. No expenditures may be made from this appropriation to  
49 a facility until a facility specific plan has been submitted to the  
50 department of health and has been approved by the director of the  
51 budget (12UT15HE) (26927) ... 300,000,000 ..... (re. \$289,149,000)

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## 1 IT INITIATIVES PROGRAM (CCP)

2 Capital Projects Fund - Other  
3 Miscellaneous Capital Projects Fund  
4 Health Care IT Capital Account - 32216  
5 Program Improvement/Change Purpose

6 By chapter 54, section 1, of the laws of 2019:

7 For services and expenses related to information technology projects  
8 undertaken by the department of health, including the payment of  
9 liabilities incurred prior to April 1, 2019. Upon the request of the  
10 commissioner of the department of health and approval of the direc-  
11 tor of the division of the budget, all or a portion of the funds  
12 appropriated hereby may be suballocated or transferred to the office  
13 of information technology services (12IT1908) (51919) .....  
14 10,000,000 ..... (re. \$7,970,000)

15 By chapter 54, section 1, of the laws of 2018:

16 For services and expenses related to information technology projects  
17 undertaken by the department of health, including the payment of  
18 liabilities incurred prior to April 1, 2018. Upon the request of the  
19 commissioner of the department of health and approval of the direc-  
20 tor of the division of the budget, all or a portion of the funds  
21 appropriated hereby may be suballocated or transferred to the office  
22 of information technology services (12IT1808) (51919) .....  
23 10,000,000 ..... (re. \$166,000)

## 24 LABORATORIES AND RESEARCH (CCP)

25 Capital Projects Funds - Other  
26 Capital Projects Fund - 30000  
27 Preservation of Facilities Purpose

28 By chapter 54, section 1, of the laws of 2019:

29 To maintain and improve existing facilities including preparation of  
30 plans and for payment to the design and construction management  
31 account of the centralized services fund of the New York state  
32 office of general services. Upon the request of the commissioner of  
33 the department of health and approval of the director of the divi-  
34 sion of the budget, funds of this appropriation may be transferred  
35 to the dormitory authority of the state of New York for capital  
36 projects (12591903) (29780) ... 8,000,000 ..... (re. \$6,067,000)

37 By chapter 54, section 1, of the laws of 2018:

38 To maintain and improve existing facilities including preparation of  
39 plans and for payment to the design and construction management  
40 account of the centralized services fund of the New York state  
41 office of general services. Upon the request of the commissioner of  
42 the department of health and approval of the director of the divi-  
43 sion of the budget, funds of this appropriation may be transferred  
44 to the dormitory authority of the state of New York for capital  
45 projects (12591803) (29780) ... 8,000,000 ..... (re. \$1,024,000)

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- 1 By chapter 54, section 1, of the laws of 2017:  
2 To maintain and improve existing facilities including preparation of  
3 plans and for payment to the design and construction management  
4 account of the centralized services fund of the New York state  
5 office of general services. Upon the request of the commissioner of  
6 the department of health and approval of the director of the divi-  
7 sion of the budget, funds of this appropriation may be transferred  
8 to the dormitory authority of the state of New York for capital  
9 projects (12591703) (29780) ... 8,000,000 ..... (re. \$3,242,000)
- 10 By chapter 55, section 1, of the laws of 2016:  
11 To maintain and improve existing facilities including preparation of  
12 plans and for payment to the design and construction management  
13 account of the centralized services fund of the New York state  
14 office of general services. Upon the request of the commissioner of  
15 the department of health and approval of the director of the divi-  
16 sion of the budget, funds of this appropriation may be transferred  
17 to the dormitory authority of the state of New York for capital  
18 projects (12591603) (29780) ... 8,000,000 ..... (re. \$3,995,000)
- 19 By chapter 54, section 1, of the laws of 2015:  
20 To maintain and improve existing facilities including preparation of  
21 plans and for payment to the design and construction management  
22 account of the centralized services fund of the New York state  
23 office of general services. Upon the request of the commissioner of  
24 the department of health and approval of the director of the divi-  
25 sion of the budget, funds of this appropriation may be transferred  
26 to the dormitory authority of the state of New York for capital  
27 projects (12591503) (29780) ... 8,000,000 ..... (re. \$5,873,000)
- 28 By chapter 54, section 1, of the laws of 2014:  
29 To maintain and improve existing facilities including preparation of  
30 plans and for payment to the design and construction management  
31 account of the centralized services fund of the New York state  
32 office of general services. Upon the request of the commissioner of  
33 the department of health and approval of the director of the divi-  
34 sion of the budget, funds of this appropriation may be transferred  
35 to the dormitory authority of the state of New York for capital  
36 projects (12591403) (29780) ... 8,000,000 ..... (re. \$3,042,000)
- 37 By chapter 54, section 1, of the laws of 2013:  
38 To maintain and improve existing facilities including preparation of  
39 plans and for payment to the design and construction management  
40 account of the centralized services fund of the New York state  
41 office of general services. Upon the request of the commissioner of  
42 the department of health and approval of the director of the divi-  
43 sion of the budget, funds of this appropriation may be transferred  
44 to the dormitory authority of the state of New York for capital  
45 projects (12591303) (29780) ... 8,000,000 ..... (re. \$5,013,000)
- 46 By chapter 54, section 1, of the laws of 2012:

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1 To maintain and improve existing facilities including preparation of  
2 plans and for payment to the design and construction management  
3 account of the centralized services fund of the New York state  
4 office of general services. Upon the request of the commissioner of  
5 the department of health and approval of the director of the divi-  
6 sion of the budget, funds of this appropriation may be transferred  
7 to the dormitory authority of the state of New York for capital  
8 projects (12591203) (29780) ... 8,000,000 ..... (re. \$4,884,000)

9 Capital Projects Funds - Other  
10 Capital Projects Fund - 30000  
11 Umbilical Cord Blood Bank Purpose

12 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,  
13 section 1, of the laws of 2007:

14 For payments and grants for the design and construction of an umbili-  
15 cal cord blood bank facility in Syracuse, New York. Upon the request  
16 of the Commissioner of the department of health and approval of the  
17 Director of the division of the budget, these funds may be available  
18 and are authorized for transfer to the state university of New York  
19 construction fund (125906BB) (29779) ... 5,000,000 .. (re. \$372,000)

20 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

21 Capital Projects Funds - Other  
22 Capital Projects Fund - 30000  
23 Preservation of Facilities Purpose

24 By chapter 54, section 1, of the laws of 2019:

25 For minor alterations, improvements and preventive maintenance of St.  
26 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
27 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
28 tion of plans and for payment to the design and construction manage-  
29 ment account of the centralized services fund of the New York state  
30 office of general services. Upon the request of the commissioner of  
31 the department of health and approval of the director of the divi-  
32 sion of the budget, funds of this appropriation may be transferred  
33 to the dormitory authority of the state of New York for capital  
34 projects (12601903) (81010) ... 7,600,000 ..... (re. \$7,162,000)

35 By chapter 54, section 1, of the laws of 2018:

36 For minor alterations, improvements and preventive maintenance of St.  
37 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
38 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
39 tion of plans and for payment to the design and construction manage-  
40 ment account of the centralized services fund of the New York state  
41 office of general services. Upon the request of the commissioner of  
42 the department of health and approval of the director of the divi-  
43 sion of the budget, funds of this appropriation may be transferred  
44 to the dormitory authority of the state of New York for capital  
45 projects (12601803) (81010) ... 7,600,000 ..... (re. \$4,759,000)

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1 By chapter 54, section 1, of the laws of 2017:

2 For minor alterations, improvements and preventive maintenance of St.  
3 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
4 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
5 tion of plans and for payment to the design and construction manage-  
6 ment account of the centralized services fund of the New York state  
7 office of general services. Upon the request of the commissioner of  
8 the department of health and approval of the director of the divi-  
9 sion of the budget, funds of this appropriation may be transferred  
10 to the dormitory authority of the state of New York for capital  
11 projects (12601703) (81010) ... 7,600,000 ..... (re. \$5,721,000)

12 By chapter 55, section 1, of the laws of 2016:

13 For minor alterations, improvements and preventive maintenance of St.  
14 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
15 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
16 tion of plans and for payment to the design and construction manage-  
17 ment account of the centralized services fund of the New York state  
18 office of general services. Upon the request of the commissioner of  
19 the department of health and approval of the director of the divi-  
20 sion of the budget, funds of this appropriation may be transferred  
21 to the dormitory authority of the state of New York for capital  
22 projects (12601603) (81010) ... 7,600,000 ..... (re. \$5,400,000)

23 By chapter 54, section 1, of the laws of 2015:

24 For minor alterations, improvements and preventive maintenance of St.  
25 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
26 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
27 tion of plans and for payment to the design and construction manage-  
28 ment account of the centralized services fund of the New York state  
29 office of general services. Upon the request of the commissioner of  
30 the department of health and approval of the director of the divi-  
31 sion of the budget, funds of this appropriation may be transferred  
32 to the dormitory authority of the state of New York for capital  
33 projects (12601503) (81010) ... 7,600,000 ..... (re. \$3,268,000)

34 By chapter 54, section 1, of the laws of 2014:

35 For minor alterations, improvements and preventive maintenance of St.  
36 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
37 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
38 tion of plans and for payment to the design and construction manage-  
39 ment account of the centralized services fund of the New York state  
40 office of general services. Upon the request of the commissioner of  
41 the department of health and approval of the director of the divi-  
42 sion of the budget, funds of this appropriation may be transferred  
43 to the dormitory authority of the state of New York for capital  
44 projects (12601403) (81010) ... 7,600,000 ..... (re. 7,600,000)

45 By chapter 54, section 1, of the laws of 2013:

46 For minor alterations, improvements and preventive maintenance of St.  
47 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
48 Batavia Nursing Home, and Montrose Nursing Home including prepara-

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tion of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601303) (81010) ... 7,600,000 ..... (re. \$3,978,000)

By chapter 54, section 1, of the laws of 2012:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601203) (81010) ... 7,600,000 ..... (re. \$991,000)

## WATER RESOURCES (CCP)

Capital Projects Funds - Federal  
Federal Capital Projects Fund  
Safe Drinking Water Revolving Account - 31360  
Water Resources Purpose

By chapter 54, section 1, of the laws of 2019:

For federal grants for the safe drinking water revolving fund (12021957) (26888) ... 70,000,000 ..... (re. \$70,000,000)  
For services and expenses of the state revolving funds program (12DW1957) (26666) ... 7,000,000 ..... (re. \$7,000,000)

By chapter 54, section 1, of the laws of 2018:

For federal grants for the safe drinking water revolving fund (12021857) (26888) ... 70,000,000 ..... (re. \$31,895,000)  
For services and expenses of the state revolving funds program (12DW1857) (26666) ... 7,000,000 ..... (re. \$2,278,000)

By chapter 54, section 1, of the laws of 2017:

For federal grants for the safe drinking water revolving fund (12021757) (26888) ... 70,000,000 ..... (re. \$36,770,000)  
For services and expenses of the state revolving funds program (12DW1757) (26666) ... 7,000,000 ..... (re. \$2,042,000)

By chapter 55, section 1, of the laws of 2016:

For federal grants for the safe drinking water revolving fund (12021657) (26888) ... 70,000,000 ..... (re. \$34,087,000)  
For services and expenses of the state revolving funds program (12DW1657) (26666) ... 7,000,000 ..... (re. \$237,000)

By chapter 54, section 1, of the laws of 2015:

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For federal grants for the safe drinking water revolving fund  
2 (12021557) (26888) ... 70,000,000 ..... (re. \$26,134,000)

3 By chapter 54, section 1, of the laws of 2014:  
4 For federal grants for the safe drinking water revolving fund  
5 (12021457) (26888) ... 70,000,000 ..... (re. \$30,761,000)

6 By chapter 54, section 1, of the laws of 2013:  
7 For federal grants for the safe drinking water revolving fund  
8 (12021357) (26888) ... 70,000,000 ..... (re. \$14,641,000)

9 By chapter 54, section 1, of the laws of 2010:  
10 For federal grants for the safe drinking water revolving fund  
11 (12021057) (26888) ... 157,183,000 ..... (re. \$49,095,000)

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	28,000,000	542,628,000
6	-----	-----
7 All Funds .....	28,000,000	542,628,000
8	=====	=====
9 INTEROPERABLE COMMUNICATIONS (CCP) .....		25,000,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund - 30000		
13 Program Improvement Purpose		
14 For the provision of grants or reimbursement		
15 to counties for the development, consol-		
16 idation or operation of public safety		
17 communications systems or networks		
18 designed to support statewide interopera-		
19 ble communications for first responders.		
20 Expenditures from this appropriation shall		
21 reduce appropriations for grants from the		
22 statewide public safety communications		
23 account for the same purpose by an equiv-		
24 alent amount, and such appropriation		
25 authority in such account shall then be		
26 deemed to have lapsed to the extent of		
27 such reduction (ERIC2008) (30336) .....		25,000,000
28 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) .....		3,000,000
29		-----
30 Capital Projects Funds - Other		
31 Capital Projects Fund - 30000		
32 Preservation of Facilities Purpose		
33 Alterations and improvements for the preser-		
34 vation of facilities including liabilities		
35 incurred prior to April 1, 2020 (ERPF2003)		
36 (81108) .....		3,000,000



## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

## 1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2019:

6 For the cost of studies, site acquisitions, planning, design,  
7 construction, reconstruction, renovation, and equipment related to  
8 the development of centralized state public safety training facili-  
9 ties including related departmental administrative costs incurred  
10 prior to April 1, 2019 (ERNF1907) (81007) .....  
11 5,000,000 ..... (re. \$5,000,000)

12 By chapter 50, section 1, of the laws of 2010:

13 For the cost of studies, site acquisitions, planning, design,  
14 construction, reconstruction, renovation, and equipment related to  
15 the development of centralized state public safety training facili-  
16 ties including related departmental administrative costs incurred  
17 prior to April 1, 2010 (ERNF1007) (81007) .....  
18 42,000,000 ..... (re. \$2,738,000)

## 19 DISASTER ASSISTANCE (CCP)

20 Capital Projects Funds - Other  
21 New York State Storm Recovery Capital Fund  
22 Storm Recovery Account - 33001  
23 Disaster Assistance Purpose

24 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
25 section 1, of the laws of 2014: For the cost of repair, rehabili-  
26 tation, or replacement of capital works or purposes damaged by  
27 hurricane Sandy which are expected to be eligible for reimbursement  
28 by the federal emergency management agency (FEMA), the federal tran-  
29 sit administration (FTA), the federal highway administration (FHWA)  
30 and/or any other federal reimbursement source, including liabilities  
31 incurred prior to April 1, 2013. This appropriation may be avail-  
32 able to provide advances in anticipation of reimbursement for the  
33 repair, rehabilitation, or replacement of capital works or purposes  
34 damaged by hurricane Sandy which are expected to be eligible for  
35 reimbursement by FEMA, FTA, FHWA and/or any other federal reimburse-  
36 ment source. No such advances for a project shall be made unless the  
37 division of budget has first determined that there is a substantial  
38 likelihood that the project is eligible for reimbursement by FEMA,  
39 FTA, FHWA and/or any other federal reimbursement source. Notwith-  
40 standing any provision of law to the contrary, the state comptroller  
41 shall credit these appropriations with federal grants received  
42 pursuant to the federal community development block grant program or  
43 any other federal program providing disaster aid, in recognition  
44 that the state was required to make payments for eligible projects  
45 in advance of the availability of federal reimbursement. Funds  
46 appropriated herein may be suballocated or transferred to any other

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 state department, agency, or public benefit corporation, to achieve  
2 this purpose. Five business days after the close of each month, the  
3 division of the budget shall report to the chair of the senate  
4 finance committee and the chair of the assembly ways and means  
5 committee total disbursements from this appropriation (73FA13DA)  
6 (30328) ... 450,000,000 ..... (re. \$450,000,000)

## 7 INTEROPERABLE COMMUNICATIONS (CCP)

8 Capital Projects Funds - Other

9 Capital Projects Fund - 30000

10 Program Improvement Purpose

11 By chapter 54, section 1, of the laws of 2019:

12 For the provision of grants or reimbursement to counties for the  
13 development, consolidation or operation of public safety communi-  
14 cations systems or networks designed to support statewide interoper-  
15 able communications for first responders. Expenditures from this  
16 appropriation shall reduce appropriations for grants from the state-  
17 wide public safety communications account for the same purpose by an  
18 equivalent amount, and such appropriation authority in such account  
19 shall then be deemed to have lapsed to the extent of such reduction  
20 (ERIC1908) (30336) ... 25,000,000 ..... (re. \$25,000,000)

21 By chapter 54, section 1, of the laws of 2017:

22 For the provision of grants or reimbursement to counties for the  
23 development, consolidation or operation of public safety communi-  
24 cations systems or networks designed to support statewide interoper-  
25 able communications for first responders. Expenditures from this  
26 appropriation shall reduce appropriations for grants from the state-  
27 wide public safety communications account for the same purpose by an  
28 equivalent amount, and such appropriation authority in such account  
29 shall then be deemed to have lapsed to the extent of such reduction  
30 (ERIC1708) (30336) ... 50,000,000 ..... (re. \$27,862,000)

31 By chapter 54, section 1, of the laws of 2015:

32 For projects designed to advance completion of a fully interoperable  
33 statewide public safety communications network. Expenditures from  
34 this appropriation shall reduce appropriations for grants from the  
35 statewide public safety communications account for the same purpose  
36 by an equivalent amount, and such appropriation authority in such  
37 account shall then be deemed to have lapsed to the extent of such  
38 reduction (ERCN1508) (30337) ... 15,000,000 ..... (re. \$15,000,000)

39 By chapter 54, section 1, of the laws of 2014:

40 For projects designed to advance completion of a fully interoperable  
41 statewide public safety communications network. Expenditures from  
42 this appropriation shall reduce appropriations for grants from the  
43 statewide public safety communications account for the same purpose  
44 by an equivalent amount, and such appropriation authority in such  
45 account shall then be deemed to have lapsed to the extent of such  
46 reduction (ERCN1408) (30337) ... 15,000,000 ..... (re. \$8,742,000)

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Health and Safety Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 Alterations and improvements for health and safety including liabil-

7 ities incurred prior to April 1, 2017 (ERHS1701) (81028) .....

8 2,000,000 ..... (re. \$1,851,000)

9 Capital Projects Funds - Other

10 Capital Projects Fund - 30000

11 Preservation of Facilities Purpose

12 By chapter 54, section 1, of the laws of 2019:

13 Alterations and improvements for the preservation of facilities

14 including liabilities incurred prior to April 1, 2019 (ERPF1903)

15 (81108) ... 3,000,000 ..... (re. \$3,000,000)

16 By chapter 54, section 1, of the laws of 2018:

17 Alterations and improvements for the preservation of facilities

18 including liabilities incurred prior to April 1, 2018 (ERPF1803)

19 (81108) ... 3,000,000 ..... (re. \$3,000,000)

20 By chapter 54, section 1, of the laws of 2017:

21 Alterations and improvements for the preservation of facilities

22 including liabilities incurred prior to April 1, 2017 (ERPF1703)

23 (81108) ... 1,000,000 ..... (re. \$435,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other .....	102,200,000	2,993,165,000
6 Capital Projects Funds - Federal ...	0	10,027,000
7	-----	-----
8 All Funds .....	102,200,000	3,003,192,000
9	=====	=====
10 ACCESS TO HOME (CCP) .....		1,000,000
11		-----
12 Capital Projects Funds - Other		
13 Housing Program Fund		
14 Housing Trust Fund Corporation Account - 31851		
15 New Facilities Purpose		
16 For allocation as follows: For contract with		
17 eligible applicants to provide financial		
18 assistance for the actual costs of an		
19 access to home program pursuant to article		
20 XXV of the private housing finance law		
21 (08052007) (31409) .....		1,000,000
22 AFFORDABLE HOUSING CORPORATION (CCP) .....		26,000,000
23		-----
24 Capital Projects Funds - Other		
25 Housing Program Fund		
26 Affordable Housing Corporation Account - 31852		
27 New Facilities Purpose		
28 For allocation as follows: For deposit in		
29 the affordable housing development account		
30 created pursuant to section 59-b of the		
31 private housing finance law for the		
32 purposes of carrying out the provisions of		
33 article XIX of the private housing finance		
34 law. No funds shall be expended from this		
35 appropriation until the director of the		
36 budget has approved a financial plan		
37 submitted by the affordable housing corpo-		
38 ration in such detail as required by the		
39 director of the budget.		
40 Up to 5 percent of the funds appropriated		
41 herein may be used for administrative		
42 purposes (08012007) (31424) .....		26,000,000

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS 2020-21

1 HOMES FOR WORKING FAMILIES PROGRAM (CCP) ..... 14,000,000  
 2 -----

3 Capital Projects Funds - Other  
 4 Housing Program Fund  
 5 Housing Trust Fund Corporation Account - 31851  
 6 New Facilities Purpose

7 For allocation as follows: For deposit in  
 8 the housing trust fund account created  
 9 pursuant to section 59-a of the private  
 10 housing finance law and subject to the  
 11 provisions of article XVIII of the private  
 12 housing finance law for the purpose of  
 13 maximizing the state's utilization of  
 14 federal low income housing tax credits in  
 15 conjunction with the issuance of tax  
 16 exempt bonds used to finance affordable  
 17 housing construction.  
 18 Up to 5 percent of the funds appropriated  
 19 herein may be used for administrative  
 20 purposes (08032007) (31423) ..... 14,000,000

21 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) ..... 1,400,000  
 22 -----

23 Capital Projects Funds - Other  
 24 Housing Program Fund  
 25 Housing Trust Fund Corporation Account - 31851  
 26 Preservation of Facilities Purpose

27 For allocation as follows: For contracts  
 28 with not-for-profit corporations or muni-  
 29 cipalities to provide state financial  
 30 assistance to administer emergency home  
 31 repairs programs which provide grants and  
 32 loans in an amount not to exceed \$10,000  
 33 per unit for the cost of correcting any  
 34 condition which poses a threat to the  
 35 life, health or safety of a low income  
 36 elderly homeowner pursuant to article XXIX  
 37 of the private housing finance law. No  
 38 funds shall be expended from this appro-  
 39 priation until the director of the budget  
 40 has approved a financial plan submitted by  
 41 the housing trust fund corporation on  
 42 behalf of the housing opportunities for  
 43 the elderly program in such detail as  
 44 required by the director of the budget.  
 45 Up to 5 percent of the funds appropriated  
 46 herein may be used for administrative  
 47 purposes (08082003) (31422) ..... 1,400,000

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS 2020-21

1 LOW INCOME HOUSING TRUST FUND (CCP) ..... 44,200,000  
 2 -----  
 3 Capital Projects Funds - Other  
 4 Housing Program Fund  
 5 Housing Trust Fund Corporation Account - 31851  
 6 New Facilities Purpose  
 7 For allocation as follows: For deposit in  
 8 the housing trust fund account created  
 9 pursuant to section 59-a of the private  
 10 housing finance law for the purposes of  
 11 carrying out the provisions of article  
 12 XVIII of the private housing finance law  
 13 including up to \$300,000 to offset housing  
 14 trust fund corporation costs of adminis-  
 15 tering the low income housing trust fund  
 16 program established by such article. No  
 17 funds shall be expended from this appro-  
 18 priation until the director of the budget  
 19 has approved a financial plan submitted by  
 20 the housing trust fund corporation on  
 21 behalf of the housing trust fund program  
 22 in such detail as required by the director  
 23 of the budget.  
 24 Up to 5 percent of the funds appropriated  
 25 herein may be used for administrative  
 26 purposes (08042007) (31421) ..... 44,200,000  
 27 MAIN STREET PROGRAM (CCP) ..... 4,200,000  
 28 -----  
 29 Capital Projects Funds - Other  
 30 Housing Program Fund  
 31 Housing Trust Fund Corporation Account - 31851  
 32 New Facilities Purpose  
 33 For allocation as follows: For contract with  
 34 not-for-profit corporations and munici-  
 35 palities to provide state fiscal assist-  
 36 ance to administer main street or downtown  
 37 revitalization projects for communities  
 38 pursuant to article XXVI of the private  
 39 housing finance law (08062007) (31413) ..... 4,200,000  
 40 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP) ..... 5,000,000  
 41 -----  
 42 Capital Projects Funds - Other  
 43 Housing Program Fund  
 44 Preservation of Facilities Purpose

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS 2020-21

1 For allocation as follows: For the purposes  
 2 of a mobile and manufactured home advan-  
 3 tage program to fund loans and grants for  
 4 the acquisition, demolition, or replace-  
 5 ment and/or repair of mobile or manufac-  
 6 tured homes and/or mobile or manufactured  
 7 home parks. No funds shall be expended  
 8 from this appropriation until the director  
 9 of the budget has approved a financial  
 10 plan submitted by the administering agency  
 11 in such detail as required by the director  
 12 of the budget. Notwithstanding any other  
 13 law to the contrary, the amounts appropri-  
 14 ated herein may be suballocated or trans-  
 15 ferred to any state department, agency, or  
 16 public authority for the purposes stated  
 17 herein (08212003) (30917) ..... 5,000,000

18 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) ..... 6,400,000  
 19 -----

20 Capital Projects Funds - Other  
 21 Housing Program Fund  
 22 Housing Trust Fund Corporation Account - 31851  
 23 Preservation of Facilities Purpose

24 For allocation as follows: For services and  
 25 expenses of a public housing modernization  
 26 program. Of the amount appropriated here-  
 27 in, the sum of \$400,000 may be allocated  
 28 for capital project activities associated  
 29 with article XII of the public housing  
 30 law. No funds shall be expended from this  
 31 appropriation until the director of the  
 32 budget has approved a financial plan  
 33 submitted by the housing trust fund corpo-  
 34 ration on behalf of the public housing  
 35 modernization program in such detail as  
 36 required by the director of the budget.

37 Up to 5 percent of the funds appropriated  
 38 herein may be used for administrative  
 39 purposes (08052003) (31420) ..... 6,400,000

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

## 1 ACCESS TO HOME (CCP)

2 Capital Projects Funds - Other  
3 Housing Program Fund  
4 Housing Trust Fund Corporation Account - 31851  
5 New Facilities Purpose

6 By chapter 54, section 1, of the laws of 2019:

7 For allocation as follows: For contract with eligible applicants to  
8 provide financial assistance for the actual costs of an access to  
9 home program pursuant to article XXV of the private housing finance  
10 law (08051907) (31409) ... 1,000,000 ..... (re. \$1,000,000)

11 By chapter 54, section 1, of the laws of 2018:

12 For allocation as follows: For contract with eligible applicants to  
13 provide financial assistance for the actual costs of an access to  
14 home program pursuant to article XXV of the private housing finance  
15 law (08051807) (31409) ... 1,000,000 ..... (re. \$297,000)

## 16 AFFORDABLE HOUSING CORPORATION (CCP)

17 Capital Projects Funds - Other  
18 Housing Program Fund  
19 Affordable Housing Corporation Account - 31852  
20 New Facilities Purpose

21 By chapter 54, section 1, of the laws of 2019:

22 For allocation as follows: For deposit in the affordable housing  
23 development account created pursuant to section 59-b of the private  
24 housing finance law for the purposes of carrying out the provisions  
25 of article XIX of the private housing finance law. No funds shall be  
26 expended from this appropriation until the director of the budget  
27 has approved a financial plan submitted by the affordable housing  
28 corporation in such detail as required by the director of the budg-  
29 et.

30 Up to 5 percent of the funds appropriated herein may be used for  
31 administrative purposes (08011907) (31424) .....  
32 26,000,000 ..... (re. \$26,000,000)

33 By chapter 54, section 1, of the laws of 2018:

34 For allocation as follows: For deposit in the affordable housing  
35 development account created pursuant to section 59-b of the private  
36 housing finance law for the purposes of carrying out the provisions  
37 of article XIX of the private housing finance law. No funds shall be  
38 expended from this appropriation until the director of the budget  
39 has approved a financial plan submitted by the affordable housing  
40 corporation in such detail as required by the director of the budg-  
41 et.

42 Up to 5 percent of the funds appropriated herein may be used for  
43 administrative purposes (08011807) (31424) .....  
44 26,000,000 ..... (re. \$26,000,000)



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2017:

2 For allocation as follows: For deposit in the affordable housing  
3 development account created pursuant to section 59-b of the private  
4 housing finance law for the purposes of carrying out the provisions  
5 of article XIX of the private housing finance law. No funds shall be  
6 expended from this appropriation until the director of the budget  
7 has approved a financial plan submitted by the affordable housing  
8 corporation in such detail as required by the director of the budg-  
9 et.

10 Up to 5 percent of the funds appropriated herein may be used for  
11 administrative purposes (08011707) (31424) .....  
12 26,000,000 ..... (re. \$26,000,000)

13 By chapter 55, section 1, of the laws of 2016:

14 For allocation as follows: For deposit in the affordable housing  
15 development account created pursuant to section 59-b of the private  
16 housing finance law for the purposes of carrying out the provisions  
17 of article XIX of the private housing finance law. No funds shall be  
18 expended from this appropriation until the director of the budget  
19 has approved a financial plan submitted by the affordable housing  
20 corporation in such detail as required by the director of the budg-  
21 et.

22 Up to 5 percent of the funds appropriated herein may be used for  
23 administrative purposes (08011607) (31424) .....  
24 26,000,000 ..... (re. \$25,725,000)

25 By chapter 54, section 1, of the laws of 2015:

26 For allocation as follows: For deposit in the affordable housing  
27 development account created pursuant to section 59-b of the private  
28 housing finance law for the purposes of carrying out the provisions  
29 of article XIX of the private housing finance law. No funds shall be  
30 expended from this appropriation until the director of the budget  
31 has approved a financial plan submitted by the affordable housing  
32 corporation in such detail as required by the director of the budg-  
33 et.

34 Up to 5 percent of the funds appropriated herein may be used for  
35 administrative purposes (08011507) (31424) .....  
36 29,000,000 ..... (re. \$4,008,000)

37 By chapter 54, section 1, of the laws of 2014:

38 For allocation as follows: For deposit in the affordable housing  
39 development account created pursuant to section 59-b of the private  
40 housing finance law for the purposes of carrying out the provisions  
41 of article XIX of the private housing finance law. No funds shall be  
42 expended from this appropriation until the director of the budget  
43 has approved a financial plan submitted by the affordable housing  
44 corporation in such detail as required by the director of the budg-  
45 et.

46 Up to 5 percent of the funds appropriated herein may be used for  
47 administrative purposes (08011407) (31424) .....  
48 25,000,000 ..... (re. \$950,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

## 1 GOVERNOR'S OFFICE OF STORM RECOVERY (CCP)

2 Capital Projects Funds - Other  
3 Housing Program Fund  
4 Housing Trust Fund Corporation Account - 31851  
5 New Facilities Purpose

6 By chapter 54, section 1, of the laws of 2019:

7 For allocation as follows: For the purpose of capital projects and  
8 other improvements in support of recovery and rebuilding efforts in  
9 areas of New York state impacted by natural disasters to be adminis-  
10 tered by the housing trust fund corporation by means of the gover-  
11 nor's office of storm recovery. No funds shall be expended from this  
12 appropriation until the director of the budget has approved a finan-  
13 cial plan submitted by the housing trust fund corporation on behalf  
14 of the governor's office of storm recovery in such detail as  
15 required by the director of the budget. The amounts appropriated  
16 herein may be suballocated or transferred to any state department,  
17 agency, or public authority for the purposes stated herein  
18 (08201907) (30915) ... 72,000,000 ..... (re. \$19,934,000)

## 19 HOMES FOR WORKING FAMILIES PROGRAM (CCP)

20 Capital Projects Funds - Other  
21 Housing Program Fund  
22 Housing Trust Fund Corporation Account - 31851  
23 New Facilities Purpose

24 By chapter 54, section 1, of the laws of 2019:

25 For allocation as follows: For deposit in the housing trust fund  
26 account created pursuant to section 59-a of the private housing  
27 finance law and subject to the provisions of article XVIII of the  
28 private housing finance law for the purpose of maximizing the  
29 state's utilization of federal low income housing tax credits in  
30 conjunction with the issuance of tax exempt bonds used to finance  
31 affordable housing construction.  
32 Up to 5 percent of the funds appropriated herein may be used for  
33 administrative purposes (08031907) (31423) .....  
34 14,000,000 ..... (re. \$14,000,000)

35 By chapter 54, section 1, of the laws of 2018:

36 For allocation as follows: For deposit in the housing trust fund  
37 account created pursuant to section 59-a of the private housing  
38 finance law and subject to the provisions of article XVIII of the  
39 private housing finance law for the purpose of maximizing the  
40 state's utilization of federal low income housing tax credits in  
41 conjunction with the issuance of tax exempt bonds used to finance  
42 affordable housing construction.  
43 Up to 5 percent of the funds appropriated herein may be used for  
44 administrative purposes (08031807) (31423) .....  
45 14,000,000 ..... (re. \$13,300,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2017:  
2 For allocation as follows: For deposit in the housing trust fund  
3 account created pursuant to section 59-a of the private housing  
4 finance law and subject to the provisions of article XVIII of the  
5 private housing finance law for the purpose of maximizing the  
6 state's utilization of federal low income housing tax credits in  
7 conjunction with the issuance of tax exempt bonds used to finance  
8 affordable housing construction.  
9 Up to 5 percent of the funds appropriated herein may be used for  
10 administrative purposes (08031707) (31423) .....  
11 14,000,000 ..... (re. \$13,300,000)

12 By chapter 55, section 1, of the laws of 2016:  
13 For allocation as follows: For deposit in the housing trust fund  
14 account created pursuant to section 59-a of the private housing  
15 finance law and subject to the provisions of article XVIII of the  
16 private housing finance law for the purpose of maximizing the  
17 state's utilization of federal low income housing tax credits in  
18 conjunction with the issuance of tax exempt bonds used to finance  
19 affordable housing construction.  
20 Up to 5 percent of the funds appropriated herein may be used for  
21 administrative purposes (08031607) (31423) .....  
22 14,000,000 ..... (re. \$7,158,000)

23 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

24 Capital Projects Funds - Other  
25 Housing Program Fund  
26 Housing Trust Fund Corporation Account - 31851  
27 Preservation of Facilities Purpose

28 By chapter 54, section 1, of the laws of 2019:  
29 For allocation as follows: For contracts with not-for-profit corpo-  
30 rations or municipalities to provide state financial assistance to  
31 administer emergency home repairs programs which provide grants and  
32 loans in an amount not to exceed \$10,000 per unit for the cost of  
33 correcting any condition which poses a threat to the life, health or  
34 safety of a low income elderly homeowner pursuant to article XXIX of  
35 the private housing finance law. No funds shall be expended from  
36 this appropriation until the director of the budget has approved a  
37 financial plan submitted by the housing trust fund corporation on  
38 behalf of the housing opportunities for the elderly program in such  
39 detail as required by the director of the budget.  
40 Up to 5 percent of the funds appropriated herein may be used for  
41 administrative purposes (08081903) (31422) .....  
42 1,400,000 ..... (re. \$1,400,000)

43 By chapter 54, section 1, of the laws of 2018:  
44 For allocation as follows: For contracts with not-for-profit corpo-  
45 rations or municipalities to provide state financial assistance to  
46 administer emergency home repairs programs which provide grants and  
47 loans in an amount not to exceed \$10,000 per unit for the cost of

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner pursuant to article 29 of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08081803) (31422) .....  
1,400,000 ..... (re. \$1,330,000)

By chapter 54, section 1, of the laws of 2017:

For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08081703) (31422) .....  
1,400,000 ..... (re. \$120,000)

## HOUSING PROGRAM (CCP)

Capital Projects Funds - Other  
Dedicated Infrastructure Investment Fund  
Infrastructure Investment Account - 33050  
New Facilities Purpose

The appropriation made by chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

In support of a comprehensive, statewide multi-year housing program.

The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 occupancy, and project phase (in development, engineering,  
2 construction, complete, defunded). Such annual report shall continue  
3 to be provided until such time as the final disbursement of funds  
4 appropriated in the 2016-17 and 2017-18 state fiscal year housing  
5 program (ccp) has occurred.

6 Notwithstanding any other law to the contrary, the amounts appropri-  
7 ated herein may be suballocated to any state department, agency, or  
8 public authority for the purposes stated herein. Notwithstanding  
9 section 40 of the state finance law or any other law to the contra-  
10 ry, all assistance appropriations made from this account shall  
11 remain in full force and effect in accordance, in the aggregate,  
12 with the following schedule: not more than \$344,000,000 for the  
13 period April 1, 2016, through and past March 31, 2017, and not more  
14 than an additional \$246,000,000 for the period April 1, 2017 through  
15 and past March 31, 2018 as indicated below:

- 16 1. When combined with other funds made available in the 2016-17 and  
17 2017-18 state fiscal year housing program (ccp), up to a total of  
18 \$950,000,000 shall be made available for the purpose of providing  
19 capital and operating subsidies for the development of 6,000 or more  
20 supportive housing units throughout the state over the next five  
21 years, as determined by a competitive selection process.
- 22 2. When combined with other funds made available in the 2016-17 and  
23 2017-18 state fiscal year housing program (ccp), up to a total of  
24 \$472,025,000 shall be made available for the purpose of providing  
25 capital subsidies for the new construction or adaptive reuse of  
26 rental housing affordable to households that earn up to 60 percent  
27 of area median income (AMI) and that advance one or more of the  
28 specific housing priorities of the state. Up to 5 percent of the  
29 funds allocated herein may be used for administrative purposes.
- 30 3. When combined with other funds made available in the 2016-17 and  
31 2017-18 state fiscal year housing program (ccp), up to a total of  
32 \$125,000,000 shall be made available for the purpose of developing  
33 or rehabilitating one hundred percent senior rental affordable hous-  
34 ing targeted to low-income seniors, aged 60 and above.
- 35 4. When combined with other funds made available in the 2016-17 and  
36 2017-18 state fiscal year housing program (ccp), up to a total of  
37 \$45,000,000 for purposes of the rural and urban community investment  
38 fund program created pursuant to article XXVII of the private hous-  
39 ing finance law.
- 40 5. When combined with other funds made available in the 2016-17 and  
41 2017-18 state fiscal year housing program (ccp), up to a total of  
42 \$150,000,000 shall be made available for the purpose of providing  
43 capital subsidies for the new construction, adaptive reuse, or  
44 reconstruction of rental housing affordable to households that earn  
45 between 60 percent and 130 percent of AMI and that advance one or  
46 more of the specific housing priorities of the state.
- 47 6. When combined with other funds made available in the 2016-17 and  
48 2017-18 state fiscal year housing program (ccp), up to a total of  
49 \$146,000,000 shall be made available for the purpose of substantial  
50 or moderate rehabilitation of site-specific multi-family rental  
51 housing currently under a regulatory agreement or extended use

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 agreement with the division of housing and community renewal or  
2 another state, federal or local housing agency.

3 7. When combined with other funds made available in the 2016-17 and  
4 2017-18 state fiscal year housing program (ccp), up to a total of  
5 \$75,000,000 shall be made available for the purpose of providing  
6 capital subsidies to preserve and improve Mitchell-Lama properties  
7 in the state.

8 8. When combined with other funds made available in the 2016-17 and  
9 2017-18 state fiscal year housing program (ccp), up to a total of  
10 \$125,000,000 shall be made available for the purpose of substantial  
11 or moderate rehabilitation and/or the demolition and replacement  
12 through new construction of site-specific multi-family rental hous-  
13 ing currently owned by public housing authorities outside of New  
14 York city. The distribution of any funds which the division of hous-  
15 ing and community renewal or other appropriate state agencies or  
16 authorities authorizes to be used as part of a federal housing  
17 program, shall require the division of housing and community renewal  
18 to monitor and ensure that any affected public housing tenants are  
19 properly informed regarding participation in the federal housing  
20 program and that appropriate documents related to participation in  
21 such federal housing program are made publicly available and are  
22 posted on each applicable housing authority's website in a timely  
23 manner to properly inform such public housing authority tenants.  
24 The residents of public housing that receives and uses such funds to  
25 participate in such federal program shall be provided a uniform  
26 lease agreement that provides, at a minimum, terms and conditions  
27 consistent with those found in the public housing lease they had  
28 prior to the public housing having received any such funds. Public  
29 housing authorities that receive and use such funds shall be  
30 required to: provide resident education, which shall include compre-  
31 hensive information about any anticipated changes to the public  
32 housing; provide language assistance to residents with limited  
33 English proficiency; recognize the right of residents to form a  
34 resident organization; require resident participation funding  
35 commensurate to the funding that was being allocated to residents  
36 already; develop a set of procedures for resident grievances and  
37 lease termination proceedings that apply to residents following the  
38 use of such funds, which shall be consistent with any existing  
39 procedures, can provide stronger resident protections, and conform  
40 with any other applicable federal rules and/or regulations. In cases  
41 when there is a property manager other than the public housing  
42 authority that receives these funds, then such property manager  
43 shall be required to take actions including, but not limited to,  
44 providing clear and accessible information to residents before,  
45 during, and after becoming the property manager; provide language  
46 assistance to residents with limited English proficiency; and recog-  
47 nize a legitimate resident organization as the residents' represen-  
48 tative, invite such resident organization to all resident engage-  
49 ments, and meet regularly with the resident organization to discuss  
50 emerging property-wide issues.

51 9. When combined with other funds made available in the 2016-17 and  
52 2017-18 state fiscal year housing program (ccp), up to a total of

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 \$62,500,000 shall be made available for the purpose of substantial  
2 or moderate rehabilitation and/or the demolition and replacement  
3 through new construction of buildings of 5 to 40 units.

4 10. When combined with other funds made available in the 2016-17 and  
5 2017-18 state fiscal year housing program (ccp), up to a total of  
6 \$41,475,000 shall be made available for the purpose of promoting  
7 home ownership among families of low and moderate income for whom  
8 there are few affordable home ownership alternatives in the private  
9 market, and to stimulate the development, stabilization, and preser-  
10 vation of New York communities.

11 11. When combined with other funds made available in the 2016-17 and  
12 2017-18 state fiscal year housing program (ccp), up to a total of  
13 \$13,000,000 shall be made available for the purposes of mobile and  
14 manufactured home replacement program pursuant to chapter 54 of the  
15 laws of 2016.

16 12. When combined with other funds made available in the 2016-17 and  
17 2017-18 state fiscal year housing program (ccp), up to a total of  
18 \$10,000,000 shall be made available for the purpose of stimulating  
19 reinvestment in properties located within mixed-used commercial  
20 districts located in urban, small town, and rural areas of the state  
21 pursuant to article XXVI of the private housing finance law.

22 13. When combined with other funds made available in the 2016-17 and  
23 2017-18 state fiscal year housing program (ccp), up to a total of  
24 \$200,000,000 shall be made available, pursuant to a plan approved by  
25 the director of the budget, in consultation with the New York city  
26 housing authority chair and the dormitory authority of the state of  
27 New York, for the purpose of capital projects and other improvements  
28 related to housing developments owned or operated by the New York  
29 city housing authority; provided further to the extent practicable,  
30 the New York city housing authority in its administration of such  
31 funds shall include employment opportunities for NYCHA tenants  
32 consistent with section 3 of the housing and urban development act  
33 of 1968.

34 14. When combined with other funds made available in the 2016-17 and  
35 2017-18 state fiscal year housing program (ccp), up to a total of  
36 \$100,000,000 shall be made available for the preservation, restora-  
37 tion or creation of affordable housing units in a city having a  
38 population of one million or more, one hundred percent of which  
39 shall be affordable to households that earn up to sixty percent of  
40 the area median income adjusted for family size. Priority shall be  
41 given to applicants incorporated pursuant to the not-for-profit  
42 corporation law, with prior experience in community development  
43 projects with at least a fifty-one percent controlling interest in  
44 such project. Not-for-profits shall strive to develop projects  
45 utilizing state or city-owned land and such utilization shall be  
46 prioritized in the agency review of such project (08101607) (30904)  
47 ... 590,000,000 ..... (re. \$250,836,000)

48 Capital Projects Funds - Other

49 Housing Program Fund

50 Housing Trust Fund Corporation Account - 31851

51 New Facilities Purpose

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2018:

2 In support of a comprehensive, statewide multi-year housing program.  
3 Spending authorized by this appropriation shall be subject to the  
4 same reporting requirements as the 2016-17 and 2017-18 state fiscal  
5 year housing program (CCP).

6 Notwithstanding any other law to the contrary, the amounts appropri-  
7 ated herein may be suballocated or transferred to any state depart-  
8 ment, agency, or public authority for the purposes stated herein.

9 When combined with other funds made available in the 2016-17 and  
10 2017-18 state fiscal year housing program (CCP), funds appropriated  
11 herein shall be made available for the purpose of providing capital  
12 subsidies for the development of 6,000 or more supportive housing  
13 units throughout the state over the next five years, as determined  
14 by a competitive selection process (08111807) (30904) .....  
15 132,000,000 ..... (re. \$132,000,000)

16 The appropriation made by chapter 54, section 1, of the laws of 2017, is  
17 hereby amended and reappropriated to read:

18 In support of a comprehensive, statewide multi-year housing program.  
19 The commissioner shall provide, in electronic excel format or as  
20 requested by the Legislature, an annual report to the director of  
21 the budget, the speaker of the Assembly, and the temporary president  
22 of the Senate, on or before July 1 of each year, that summarizes the  
23 activities undertaken pursuant to the funding made available in the  
24 2016-17 and 2017-18 state fiscal year housing program (ccp). Such  
25 annual report shall be cumulative and shall include an itemized list  
26 of each project utilizing funds appropriated by the 2016-17 and  
27 2017-18 state fiscal year housing program (ccp), including a brief  
28 description of the project, street address, county, awardee, total  
29 budget, amount of capital subsidy appropriated by the housing  
30 program (ccp), relevant section of the housing program (ccp), bonded  
31 or cash, amount of each additional public funding source, funding  
32 program, number of units, area median income requirements if appli-  
33 cable, month and year construction will commence, projected date of  
34 occupancy, and project phase (in development, engineering,  
35 construction, complete, defunded). Such annual report shall continue  
36 to be provided until such time as the final disbursement of funds  
37 appropriated in the 2016-17 and 2017-18 state fiscal year housing  
38 program (ccp) has occurred.

39 Notwithstanding any other law to the contrary, the amounts appropri-  
40 ated herein may be suballocated to any state department, agency, or  
41 public authority for the purposes stated herein. Notwithstanding  
42 section 40 of the state finance law or any other law to the contra-  
43 ry, all assistance appropriations made from this account shall  
44 remain in full force and effect in accordance, in the aggregate,  
45 with the following schedule: not more than an additional  
46 \$500,000,000 for the period April 1, 2019 through and past March 31,  
47 2020, and not more than an additional \$41,525,000 for the period  
48 April 1, 2020 through and past March 31, 2021 as indicated below:

49 1. When combined with other funds made available in the 2016-17 and  
50 2017-18 state fiscal year housing program (ccp), up to a total of  
51 \$950,000,000 shall be made available for the purpose of providing



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- 1 capital and operating subsidies for the development of 6,000 or more  
2 supportive housing units throughout the state over the next five  
3 years, as determined by a competitive selection process.
- 4 2. When combined with other funds made available in the 2016-17 and  
5 2017-18 state fiscal year housing program (ccp), up to a total of  
6 \$472,025,000 shall be made available for the purpose of providing  
7 capital subsidies for the new construction or adaptive reuse of  
8 rental housing affordable to households that earn up to 60 percent  
9 of area median income (AMI) and that advance one or more of the  
10 specific housing priorities of the state. Up to 5 percent of the  
11 funds allocated herein may be used for administrative purposes.
- 12 3. When combined with other funds made available in the 2016-17 and  
13 2017-18 state fiscal year housing program (ccp), up to a total of  
14 \$125,000,000 shall be made available for the purpose of developing  
15 or rehabilitating one hundred percent senior rental affordable hous-  
16 ing targeted to low-income seniors, aged 60 and above.
- 17 4. When combined with other funds made available in the 2016-17 and  
18 2017-18 state fiscal year housing program (ccp), up to a total of  
19 \$45,000,000 for purposes of the rural and urban community investment  
20 fund program created pursuant to article XXVII of the private hous-  
21 ing finance law.
- 22 5. When combined with other funds made available in the 2016-17 and  
23 2017-18 state fiscal year housing program (ccp), up to a total of  
24 \$150,000,000 shall be made available for the purpose of providing  
25 capital subsidies for the new construction, adaptive reuse, or  
26 reconstruction of rental housing affordable to households that earn  
27 between 60 percent and 130 percent of AMI and that advance one or  
28 more of the specific housing priorities of the state.
- 29 6. When combined with other funds made available in the 2016-17 and  
30 2017-18 state fiscal year housing program (ccp), up to a total of  
31 \$146,000,000 shall be made available for the purpose of substantial  
32 or moderate rehabilitation of site-specific multi-family rental  
33 housing currently under a regulatory agreement or extended use  
34 agreement with the division of housing and community renewal or  
35 another state, federal or local housing agency.
- 36 7. When combined with other funds made available in the 2016-17 and  
37 2017-18 state fiscal year housing program (ccp), up to a total of  
38 \$75,000,000 shall be made available for the purpose of providing  
39 capital subsidies to preserve and improve Mitchell-Lama properties  
40 in the state.
- 41 8. When combined with other funds made available in the 2016-17 and  
42 2017-18 state fiscal year housing program (ccp), up to a total of  
43 \$125,000,000 shall be made available for the purpose of substantial  
44 or moderate rehabilitation and/or the demolition and replacement  
45 through new construction of site-specific multi-family rental hous-  
46 ing currently owned by public housing authorities outside of New  
47 York city. The distribution of any funds which the division of hous-  
48 ing and community renewal or other appropriate state agencies or  
49 authorities authorizes to be used as part of a federal housing  
50 program, shall require the division of housing and community renewal  
51 to monitor and ensure that any affected public housing tenants are  
52 properly informed regarding participation in the federal housing

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 program and that appropriate documents related to participation in  
2 such federal housing program are made publicly available and are  
3 posted on each applicable housing authority's website in a timely  
4 manner to properly inform such public housing authority tenants.  
5 The residents of public housing that receives and uses such funds to  
6 participate in such federal program shall be provided a uniform  
7 lease agreement that provides, at a minimum, terms and conditions  
8 consistent with those found in the public housing lease they had  
9 prior to the public housing having received any such funds. Public  
10 housing authorities that receive and use such funds shall be  
11 required to: provide resident education, which shall include compre-  
12 hensive information about any anticipated changes to the public  
13 housing; provide language assistance to residents with limited  
14 English proficiency; recognize the right of residents to form a  
15 resident organization; require resident participation funding  
16 commensurate to the funding that was being allocated to residents  
17 already; develop a set of procedures for resident grievances and  
18 lease termination proceedings that apply to residents following the  
19 use of such funds, which shall be consistent with any existing  
20 procedures, can provide stronger resident protections, and conform  
21 with any other applicable federal rules and/or regulations. In cases  
22 when there is a property manager other than the public housing  
23 authority that receives these funds, then such property manager  
24 shall be required to take actions including, but not limited to,  
25 providing clear and accessible information to residents before,  
26 during, and after becoming the property manager; provide language  
27 assistance to residents with limited English proficiency; and recog-  
28 nize a legitimate resident organization as the residents' represen-  
29 tative, invite such resident organization to all resident engage-  
30 ments, and meet regularly with the resident organization to discuss  
31 emerging property-wide issues.

32 9. When combined with other funds made available in the 2016-17 and  
33 2017-18 state fiscal year housing program (ccp), up to a total of  
34 \$62,500,000 shall be made available for the purpose of substantial  
35 or moderate rehabilitation and/or the demolition and replacement  
36 through new construction of buildings of 5 to 40 units.

37 10. When combined with other funds made available in the 2016-17 and  
38 2017-18 state fiscal year housing program (ccp), up to a total of  
39 \$41,475,000 shall be made available for the purpose of promoting  
40 home ownership among families of low and moderate income for whom  
41 there are few affordable home ownership alternatives in the private  
42 market, and to stimulate the development, stabilization, and preser-  
43 vation of New York communities.

44 11. When combined with other funds made available in the 2016-17 and  
45 2017-18 state fiscal year housing program (ccp), up to a total of  
46 \$13,000,000 shall be made available for the purposes of mobile and  
47 manufactured home replacement program pursuant to chapter 54 of the  
48 laws of 2016.

49 12. When combined with other funds made available in the 2016-17 and  
50 2017-18 state fiscal year housing program (ccp), up to a total of  
51 \$10,000,000 shall be made available for the purpose of stimulating  
52 reinvestment in properties located within mixed-used commercial

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 districts located in urban, small town, and rural areas of the state  
2 pursuant to article XXVI of the private housing finance law.

3 13. When combined with other funds made available in the 2016-17 and  
4 2017-18 state fiscal year housing program (ccp), up to a total of  
5 \$200,000,000 shall be made available, pursuant to a plan approved by  
6 the director of the budget, in consultation with the New York city  
7 housing authority chair and the dormitory authority of the state of  
8 New York, for the purpose of capital projects and other improvements  
9 related to housing developments owned or operated by the New York  
10 city housing authority; provided further to the extent practicable,  
11 the New York city housing authority in its administration of such  
12 funds shall include employment opportunities for NYCHA tenants  
13 consistent with section 3 of the housing and urban development act  
14 of 1968.

15 14. When combined with other funds made available in the 2016-17 and  
16 2017-18 state fiscal year housing program (ccp), up to a total of  
17 \$100,000,000 shall be made available for the preservation, restora-  
18 tion or creation of affordable housing units in a city having a  
19 population of one million or more, one hundred percent of which  
20 shall be affordable to households that earn up to sixty percent of  
21 the area median income adjusted for family size. Priority shall be  
22 given to applicants incorporated pursuant to the not-for-profit  
23 corporation law, with prior experience in community development  
24 projects with at least a fifty-one percent controlling interest in  
25 such project. Not-for-profits shall strive to develop projects  
26 utilizing state or city-owned land and such utilization shall be  
27 prioritized in the agency review of such project (08111707) (30904)  
28 ... 541,525,000 ..... (re. \$541,525,000)

29 The appropriation made by chapter 55, section 1, of the laws of 2016, as  
30 amended by chapter 54, section 1, of the laws of 2017, is hereby  
31 amended and reappropriated to read:

32 In support of a comprehensive, statewide multi-year housing program.

33 The commissioner shall provide, in electronic excel format or as  
34 requested by the Legislature, an annual report to the director of  
35 the budget, the speaker of the Assembly, and the temporary president  
36 of the Senate, on or before July 1 of each year, that summarizes the  
37 activities undertaken pursuant to the funding made available in the  
38 2016-17 and 2017-18 state fiscal year housing program (ccp). Such  
39 annual report shall be cumulative and shall include an itemized list  
40 of each project utilizing funds appropriated by the 2016-17 and  
41 2017-18 state fiscal year housing program (ccp), including a brief  
42 description of the project, street address, county, awardee, total  
43 budget, amount of capital subsidy appropriated by the housing  
44 program (ccp), relevant section of the housing program (ccp), bonded  
45 or cash, amount of each additional public funding source, funding  
46 program, number of units, area median income requirements if appli-  
47 cable, month and year construction will commence, projected date of  
48 occupancy, and project phase (in development, engineering,  
49 construction, complete, defunded). Such annual report shall continue  
50 to be provided until such time as the final disbursement of funds

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 appropriated in the 2016-17 and 2017-18 state fiscal year housing  
2 program (ccp) has occurred.

3 Notwithstanding any other law to the contrary, the amounts appropri-  
4 ated herein may be suballocated to any state department, agency, or  
5 public authority for the purposes stated herein. Notwithstanding  
6 section 40 of the state finance law or any other law to the contra-  
7 ry, all assistance appropriations made from this account shall  
8 remain in full force and effect in accordance, in the aggregate,  
9 with the following schedule: not more than \$303,384,000 for the  
10 period April 1, 2017 through and past March 31, 2018, not more than  
11 an additional \$354,715,000 for the period April 1, 2018 through and  
12 past March 31, 2019, not more than an additional \$359,565,000 for  
13 the period April 1, 2019 through and past March 31, 2020, and not  
14 more than an additional \$365,811,000 for the period April 1, 2020  
15 through and past March 31, 2021 as indicated below:

- 16 1. When combined with other funds made available in the 2016-17 and  
17 2017-18 state fiscal year housing program (ccp), up to a total of  
18 \$950,000,000 shall be made available for the purpose of providing  
19 capital and operating subsidies for the development of 6,000 or more  
20 supportive housing units throughout the state over the next five  
21 years, as determined by a competitive selection process.
- 22 2. When combined with other funds made available in the 2016-17 and  
23 2017-18 state fiscal year housing program (ccp), up to a total of  
24 \$472,025,000 shall be made available for the purpose of providing  
25 capital subsidies for the new construction or adaptive reuse of  
26 rental housing affordable to households that earn up to 60 percent  
27 of area median income (AMI) and that advance one or more of the  
28 specific housing priorities of the state. Up to 5 percent of the  
29 funds allocated herein may be used for administrative purposes.
- 30 3. When combined with other funds made available in the 2016-17 and  
31 2017-18 state fiscal year housing program (ccp), up to a total of  
32 \$125,000,000 shall be made available for the purpose of developing  
33 or rehabilitating one hundred percent senior rental affordable hous-  
34 ing targeted to low-income seniors, aged 60 and above.
- 35 4. When combined with other funds made available in the 2016-17 and  
36 2017-18 state fiscal year housing program (ccp), up to a total of  
37 \$45,000,000 for purposes of the rural and urban community investment  
38 fund program created pursuant to article XXVII of the private hous-  
39 ing finance law.
- 40 5. When combined with other funds made available in the 2016-17 and  
41 2017-18 state fiscal year housing program (ccp), up to a total of  
42 \$150,000,000 shall be made available for the purpose of providing  
43 capital subsidies for the new construction, adaptive reuse, or  
44 reconstruction of rental housing affordable to households that earn  
45 between 60 percent and 130 percent of AMI and that advance one or  
46 more of the specific housing priorities of the state.
- 47 6. When combined with other funds made available in the 2016-17 and  
48 2017-18 state fiscal year housing program (ccp), up to a total of  
49 \$146,000,000 shall be made available for the purpose of substantial  
50 or moderate rehabilitation of site-specific multi-family rental  
51 housing currently under a regulatory agreement or extended use

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 agreement with the division of housing and community renewal or  
2 another state, federal or local housing agency.

3 7. When combined with other funds made available in the 2016-17 and  
4 2017-18 state fiscal year housing program (ccp), up to a total of  
5 \$75,000,000 shall be made available for the purpose of providing  
6 capital subsidies to preserve and improve Mitchell-Lama properties  
7 in the state.

8 8. When combined with other funds made available in the 2016-17 and  
9 2017-18 state fiscal year housing program (ccp), up to a total of  
10 \$125,000,000 shall be made available for the purpose of substantial  
11 or moderate rehabilitation and/or the demolition and replacement  
12 through new construction of site-specific multi-family rental hous-  
13 ing currently owned by public housing authorities outside of New  
14 York city. The distribution of any funds which the division of hous-  
15 ing and community renewal or other appropriate state agencies or  
16 authorities authorizes to be used as part of a federal housing  
17 program, shall require the division of housing and community renewal  
18 to monitor and ensure that any affected public housing tenants are  
19 properly informed regarding participation in the federal housing  
20 program and that appropriate documents related to participation in  
21 such federal housing program are made publicly available and are  
22 posted on each applicable housing authority's website in a timely  
23 manner to properly inform such public housing authority tenants.  
24 The residents of public housing that receives and uses such funds to  
25 participate in such federal program shall be provided a uniform  
26 lease agreement that provides, at a minimum, terms and conditions  
27 consistent with those found in the public housing lease they had  
28 prior to the public housing having received any such funds. Public  
29 housing authorities that receive and use such funds shall be  
30 required to: provide resident education, which shall include compre-  
31 hensive information about any anticipated changes to the public  
32 housing; provide language assistance to residents with limited  
33 English proficiency; recognize the right of residents to form a  
34 resident organization; require resident participation funding  
35 commensurate to the funding that was being allocated to residents  
36 already; develop a set of procedures for resident grievances and  
37 lease termination proceedings that apply to residents following the  
38 use of such funds, which shall be consistent with any existing  
39 procedures, can provide stronger resident protections, and conform  
40 with any other applicable federal rules and/or regulations. In cases  
41 when there is a property manager other than the public housing  
42 authority that receives these funds, then such property manager  
43 shall be required to take actions including, but not limited to,  
44 providing clear and accessible information to residents before,  
45 during, and after becoming the property manager; provide language  
46 assistance to residents with limited English proficiency; and recog-  
47 nize a legitimate resident organization as the residents' represen-  
48 tative, invite such resident organization to all resident engage-  
49 ments, and meet regularly with the resident organization to discuss  
50 emerging property-wide issues.

51 9. When combined with other funds made available in the 2016-17 and  
52 2017-18 state fiscal year housing program (ccp), up to a total of

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

\$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.

10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.

11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.

12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.

13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968.

14. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$100,000,000 shall be made available for the preservation, restoration or creation of affordable housing units in a city having a population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be prioritized in the agency review of such project (08111607) (30904) ... 1,383,475,000 ..... (re. \$1,253,346,000)

## HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

Capital Projects Funds - Other

Capital Projects Fund - 30000

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

## 1 Administration Purpose

2 By chapter 54, section 1, of the laws of 1990, as added by chapter 215,  
3 section 10, of the laws of 1990, and as amended by chapter 55,  
4 section 1, of the laws of 1996:

5 For transfer to the Housing Program Fund for the non-bondable costs of  
6 projects authorized by appropriations in the Housing Program Fund.  
7 Upon certification of such non-bondable costs by the director of the  
8 budget, the comptroller is hereby authorized and directed to trans-  
9 fer moneys to the Housing Program Fund to repay such costs  
10 (71259050) (31416) ... 120,000,000 ..... (re. \$19,720,000)

## 11 LOW INCOME HOUSING TRUST FUND (CCP)

## 12 Capital Projects Funds - Other

## 13 Housing Program Fund

## 14 Housing Trust Fund Corporation Account - 31851

## 15 New Facilities Purpose

16 By chapter 54, section 1, of the laws of 2019:

17 For allocation as follows: For deposit in the housing trust fund  
18 account created pursuant to section 59-a of the private housing  
19 finance law for the purposes of carrying out the provisions of arti-  
20 cle XVIII of the private housing finance law including up to  
21 \$300,000 to offset housing trust fund corporation costs of adminis-  
22 tering the low income housing trust fund program established by such  
23 article. No funds shall be expended from this appropriation until  
24 the director of the budget has approved a financial plan submitted  
25 by the housing trust fund corporation on behalf of the housing trust  
26 fund program in such detail as required by the director of the budg-  
27 et.

28 Up to 5 percent of the funds appropriated herein may be used for  
29 administrative purposes (08141907) (31421) .....  
30 44,200,000 ..... (re. \$44,200,000)

31 By chapter 54, section 1, of the laws of 2018:

32 For allocation as follows: For deposit in the housing trust fund  
33 account created pursuant to section 59-a of the private housing  
34 finance law for the purposes of carrying out the provisions of arti-  
35 cle XVIII of the private housing finance law including up to  
36 \$300,000 to offset housing trust fund corporation costs of adminis-  
37 tering the low income housing trust fund program established by such  
38 article. No funds shall be expended from this appropriation until  
39 the director of the budget has approved a financial plan submitted  
40 by the housing trust fund corporation on behalf of the housing trust  
41 fund program in such detail as required by the director of the budg-  
42 et.

43 Up to 5 percent of the funds appropriated herein may be used for  
44 administrative purposes (08141807) (31421) .....  
45 44,200,000 ..... (re. \$44,200,000)

46 By chapter 54, section 1, of the laws of 2017:

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041707) (31421) .....  
44,200,000 ..... (re. \$43,295,000)

By chapter 55, section 1, of the laws of 2016:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041607) (31421) .....  
44,200,000 ..... (re. \$41,990,000)

By chapter 54, section 1, of the laws of 2015:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041507) (31421) .....  
40,200,000 ..... (re. \$9,340,000)

MAIN STREET PROGRAM (CCP)

Capital Projects Funds - Other  
Housing Program Fund  
Housing Trust Fund Corporation Account - 31851



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

## 1 New Facilities Purpose

2 By chapter 54, section 1, of the laws of 2019:

3 For allocation as follows: For contract with not-for-profit corpo-  
4 rations and municipalities to provide state fiscal assistance to  
5 administer main street or downtown revitalization projects for  
6 communities pursuant to article XXVI of the private housing finance  
7 law (08061907) (31413) ... 4,200,000 ..... (re. \$4,200,000)

8 By chapter 54, section 1, of the laws of 2018:

9 For allocation as follows: For contract with not-for-profit corpo-  
10 rations and municipalities to provide state fiscal assistance to  
11 administer main street or downtown revitalization projects for  
12 communities pursuant to article XXVI of the private housing finance  
13 law (08061807) (31413) ... 4,200,000 ..... (re. \$4,200,000)

14 By chapter 54, section 1, of the laws of 2017:

15 For allocation as follows: For contract with not-for-profit corpo-  
16 rations and municipalities to provide state fiscal assistance to  
17 administer main street or downtown revitalization projects for  
18 communities pursuant to article XXVI of the private housing finance  
19 law (08061707) (31413) ... 4,200,000 ..... (re. \$475,000)

## 20 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP)

21 Capital Projects Funds - Other

22 Housing Program Fund

23 Preservation of Facilities Purpose

24 By chapter 54, section 1, of the laws of 2019:

25 For allocation as follows: For the purposes of a mobile and manufac-  
26 tured home advantage program to fund loans and grants for the acqui-  
27 sition, demolition, or replacement and/or repair of mobile or manu-  
28 factured homes and/or mobile or manufactured home parks. No funds  
29 shall be expended from this appropriation until the director of the  
30 budget has approved a financial plan submitted by the administering  
31 agency in such detail as required by the director of the budget.  
32 Notwithstanding any other law to the contrary, the amounts appropri-  
33 ated herein may be suballocated or transferred to any state depart-  
34 ment, agency, or public authority for the purposes stated herein  
35 [~~08211907~~] (08211903) (30917) ... 5,000,000 ..... (re. \$5,000,000)

36 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE  
37 PROGRAM (CCP)

38 Capital Projects Funds - Other

39 Housing Assistance Fund

40 Housing Assistance Account - 31801

41 Preservation of Facilities Purpose

42 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,  
43 section 4, of the laws of 2009:

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For allocation as follows: For services and expenses related to the  
2 New York state housing finance agency's Mitchell Lama Rehabilitation  
3 and Preservation Program and the All Affordable Program (08ML0803)  
4 (31419) ... 10,000,000 ..... (re. \$4,000,000)

## 5 NEW FACILITIES (CCP)

6 Capital Projects Funds - Federal  
7 Federal Capital Projects Fund  
8 Federal Capital Projects Account - 31350  
9 New Facilities Purpose

10 The appropriation made by chapter 54, section 1, of the laws of 1991, as  
11 amended by chapter 54, section 1, of the laws of 2019, is hereby  
12 amended and reappropriated to read:

13 For expenditure of funds made available pursuant to the CranstonGon-  
14 zales National Affordable Housing Act (, being P.L. 101-625) for  
15 activities authorized pursuant to article [24] XXIV of the Private  
16 Housing Finance Law. Notwithstanding any other provision of law,  
17 [~~\$70,800,000~~] \$73,800,000 of the amount appropriated herein shall be  
18 used for payment of administrative costs incurred in the implementa-  
19 tion of article XXIV of the private housing finance law for Federal  
20 aid made available under the HOME Investment Partnership Program to  
21 pay State personal service and fringe benefit costs related to  
22 administration of the HOME program. Such funds allocated for admin-  
23 istration shall be set aside prior to the distribution of funds to  
24 projects as required by article XXIV of the private housing finance  
25 law (08019107) (31414) ... 125,132,000 ... ..... (re. \$10,027,000)

## 26 NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP)

27 Capital Projects Funds - Other  
28 Housing Program Fund  
29 Housing Trust Fund Corporation Account - 31851  
30 New Facilities Purpose

31 The appropriation made by chapter 54, section 1, of the laws of 2019, as  
32 added by chapter 314, section 1, of the laws of 2019, is hereby  
33 amended and reappropriated to read:

34 For the purposes of capital projects and other improvements to address  
35 issues including, but not limited to lead at housing developments  
36 owned or operated by the New York city housing authority, pursuant  
37 to a plan approved by the director of the budget, in consultation  
38 with the New York city housing authority chair and the dormitory  
39 authority of the state of New York; provided further to the extent  
40 practicable, the New York city housing authority in its adminis-  
41 tration of such funds shall include employment opportunities for  
42 NYCHA tenants consistent with section 3 of the housing and urban  
43 development act of 1968. The amounts appropriated herein may be  
44 suballocated or transferred to any state department, agency, or  
45 public authority for the purposes stated herein (08191807) (30913)  
46 ... 100,000,000 ..... (re. \$100,000,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 The appropriation made by chapter 54, section 1, of the laws of 2018, is  
2 hereby amended and reappropriated to read:

3 For the purpose of capital projects and other improvements to address  
4 issues relating to conditions of governance and habitability,  
5 including but not limited to, heating, mold, or lead, and other such  
6 conditions affecting the health and safety of tenants at housing  
7 developments owned or operated by the New York city housing authori-  
8 ty. Notwithstanding any other law to the contrary, funds appropri-  
9 ated herein shall be made available pursuant to a plan established  
10 under section 402-d of the public housing law. All work conducted  
11 utilizing the funds appropriated herein must be conducted exclusive-  
12 ly in accordance with the terms and conditions of the plan described  
13 therein; provided further to the extent practicable, the New York  
14 city housing authority in its administration of such funds shall  
15 include employment opportunities for NYCHA tenants consistent with  
16 section 3 of the housing and urban development act of 1968. Notwith-  
17 standing any law to the contrary, no funds made available pursuant  
18 to chapter 54 of the laws of 2017 for capital projects and other  
19 improvements related to housing developments owned or operated by  
20 the New York city housing authority shall be allocated until the  
21 establishment of a plan pursuant to section 402-d of the public  
22 housing law. The amounts appropriated herein may be suballocated or  
23 transferred to any state department, agency, or public authority for  
24 the purposes stated herein (08191807) (30913) .....  
25 250,000,000 ..... (re. \$250,000,000)

## 26 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

27 Capital Projects Funds - Other  
28 Housing Program Fund  
29 Housing Trust Fund Corporation Account - 31851  
30 Preservation of Facilities Purpose

31 By chapter 54, section 1, of the laws of 2019:

32 For allocation as follows: For services and expenses of a public hous-  
33 ing modernization program. Of the amount appropriated herein, the  
34 sum of \$400,000 may be allocated for capital project activities  
35 associated with article XII of the public housing law. No funds  
36 shall be expended from this appropriation until the director of the  
37 budget has approved a financial plan submitted by the housing trust  
38 fund corporation on behalf of the public housing modernization  
39 program in such detail as required by the director of the budget.

40 Up to 5 percent of the funds appropriated herein may be used for  
41 administrative purposes (08051903) (31420) .....  
42 6,400,000 ..... (re. \$6,400,000)

43 By chapter 54, section 1, of the laws of 2018:

44 For allocation as follows: For services and expenses of a public hous-  
45 ing modernization program. Of the amount appropriated herein, the  
46 sum of \$400,000 shall be allocated for capital project activities  
47 associated with article XII of the public housing law. No funds  
48 shall be expended from this appropriation until the director of the

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 budget has approved a financial plan submitted by the housing trust  
2 fund corporation on behalf of the public housing modernization  
3 program in such detail as required by the director of the budget.  
4 Up to 5 percent of the funds appropriated herein may be used for  
5 administrative purposes (08051803) (31420) .....  
6 6,400,000 ..... (re. \$6,400,000)

7 By chapter 54, section 1, of the laws of 2017:

8 For allocation as follows: For services and expenses of a public hous-  
9 ing modernization program. Of the amount appropriated herein, the  
10 sum of \$400,000 shall be allocated for capital project activities  
11 associated with article XII of the public housing law. No funds  
12 shall be expended from this appropriation until the director of the  
13 budget has approved a financial plan submitted by the housing trust  
14 fund corporation on behalf of the public housing modernization  
15 program in such detail as required by the director of the budget.

16 Up to 5 percent of the funds appropriated herein may be used for  
17 administrative purposes (08051703) (31420) .....  
18 6,400,000 ..... (re. \$6,400,000)

19 By chapter 55, section 1, of the laws of 2016:

20 For allocation as follows: For services and expenses of a public hous-  
21 ing modernization program. Of the amount appropriated herein, the  
22 sum of \$400,000 shall be allocated for capital project activities  
23 associated with article XII of the public housing law. No funds  
24 shall be expended from this appropriation until the director of the  
25 budget has approved a financial plan submitted by the housing trust  
26 fund corporation on behalf of the public housing modernization  
27 program in such detail as required by the director of the budget.

28 Up to 5 percent of the funds appropriated herein may be used for  
29 administrative purposes (08061603) (31420) .....  
30 6,400,000 ..... (re. \$6,400,000)

31 By chapter 54, section 1, of the laws of 2015:

32 For allocation as follows: For services and expenses of a public hous-  
33 ing modernization program. Of the amount appropriated herein, the  
34 sum of \$400,000 shall be allocated for capital project activities  
35 associated with article XII of the public housing law. No funds  
36 shall be expended from this appropriation until the director of the  
37 budget has approved a financial plan submitted by the housing trust  
38 fund corporation on behalf of the public housing modernization  
39 program in such detail as required by the director of the budget.

40 Up to 5 percent of the funds appropriated herein may be used for  
41 administrative purposes (08051503) (31420) .....  
42 6,400,000 ..... (re. \$6,400,000)

43 By chapter 54, section 1, of the laws of 2014:

44 For allocation as follows: For services and expenses of a public hous-  
45 ing modernization program. Of the amount appropriated herein, the  
46 sum of \$400,000 shall be allocated for capital project activities  
47 associated with article XII of the public housing law. No funds  
48 shall be expended from this appropriation until the director of the

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 budget has approved a financial plan submitted by the housing trust  
 2 fund corporation on behalf of the public housing modernization  
 3 program in such detail as required by the director of the budget.  
 4 Up to 5 percent of the funds appropriated herein may be used for  
 5 administrative purposes (08051403) (31420) .....  
 6 6,400,000 ..... (re. \$4,332,000)

7 By chapter 54, section 1, of the laws of 2013:

8 For allocation as follows: For services and expenses of a public hous-  
 9 ing modernization program. Of the amount appropriated herein, the  
 10 sum of \$400,000 shall be allocated for capital project activities  
 11 associated with article XII of the public housing law. No funds  
 12 shall be expended from this appropriation until the director of the  
 13 budget has approved a financial plan submitted by the housing trust  
 14 fund corporation on behalf of the public housing modernization  
 15 program in such detail as required by the director of the budget.  
 16 Up to 5 percent of the funds appropriated herein may be used for  
 17 administrative purposes (08051303) (31420) .....  
 18 6,400,000 ..... (re. \$320,000)

19 By chapter 54, section 1, of the laws of 2012:

20 For allocation as follows: For services and expenses of a public hous-  
 21 ing modernization program. Of the amount appropriated herein, the  
 22 sum of \$400,000 shall be allocated for capital project activities  
 23 associated with article XII of the public housing law. No funds  
 24 shall be expended from this appropriation until the director of the  
 25 budget has approved a financial plan submitted by the housing trust  
 26 fund corporation on behalf of the public housing modernization  
 27 program in such detail as required by the director of the budget.  
 28 Up to 5 percent of the funds appropriated herein may be used for  
 29 administrative purposes (08041203) (31420) .....  
 30 6,400,000 ..... (re. \$320,000)

31 PUBLIC HOUSING PRESERVATION [~~PROGAM~~] PROGRAM (CCP)

32 Capital Projects Funds - Other  
 33 Housing Program Fund  
 34 Housing Trust Fund Corporation Account - 31851  
 35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2019, as added by chapter 314,  
 37 section 1, of the laws of 2019:

38 For the purpose of substantial or moderate rehabilitation and/or the  
 39 demolition and replacement through new construction of site-specific  
 40 multi-family rental housing currently owned by public housing  
 41 authorities outside of New York city, or any affordable, low-income  
 42 or senior housing related purpose, including disaster recovery,  
 43 outside of New York city. The amounts appropriated herein may be  
 44 suballocated or transferred to any state department, agency, or  
 45 public authority for the purposes stated herein (08221903) (31378)  
 46 ... 20,000,000 ..... (re. \$20,000,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 STATE HOUSING BOND FUND (CCP)

2 Capital Projects Funds - Other

3 State Housing Bond Fund

4 State Housing Bond Account - 30700

5 New Facilities Purpose

6 By chapter 955, section 4, of the laws of 1958, as amended by chapter  
7 55, section 1, of the laws of 1996, for:

8 Loan contracts for low rent public housing. No funds shall be made  
9 available until a plan which includes a draft request for proposals  
10 has been submitted to the chairs of the senate and assembly housing  
11 committees and approved by the director of the budget. In any event,  
12 no expenditure shall be made pursuant to this appropriation prior to  
13 October 1, 1994 (01347607) (80920) ..... (re. \$7,294,000)

14 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,  
15 section 1, of the laws of 1996, for:

16 Loan contracts for public housing (01347407) (80920) ... (re. \$50,000)

## HUDSON RIVER PARK TRUST

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	0	71,084,000
	-----	-----
All Funds .....	0	71,084,000
	=====	=====

## 6 IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP)

7 Capital Projects Fund - Other  
8 Capital Projects Fund - 30000  
9 Environmental Protection or Improvements Purpose

10 By chapter 54, section 1, of the laws of 2019:  
11 For services and expenses of the Hudson River park trust for projects  
12 related to the development of the Hudson River park in coordination  
13 with a matching payment by New York city in the amount of  
14 \$23,000,000 (29HR1906) (42903) ... 23,000,000 .... (re. \$23,000,000)

15 By chapter 54, section 1, of the laws of 2018:  
16 For services and expenses of the Hudson River park trust for projects  
17 related to the development of the Hudson River park in coordination  
18 with a matching payment by New York city in the amount of  
19 \$50,000,000 (29HR1806) (42903) ... 50,000,000 .... (re. \$48,000,000)

## 20 REGIONAL DEVELOPMENT (CCP)

21 Capital Projects Funds - Other  
22 Capital Projects Fund - 30000  
23 Regional Development Purpose

24 By chapter 55, section 1, of the laws of 2009:  
25 For an advance by the state for the New York city costs of the Hudson  
26 River Park project, and provided that the comptroller is authorized  
27 and directed to release moneys to the Hudson River Park Trust in  
28 amounts set forth in a schedule approved by the director of the  
29 budget, and provided further that no portion of this appropriation  
30 shall be available until New York city has entered into an agreement  
31 with the chairman of the Hudson River Park Trust, and such agreement  
32 is approved by the director of the budget. Such agreement shall  
33 require New York city to repay to the state an amount equal to the  
34 amount disbursed from this appropriation within 90 days after being  
35 notified by the state of the disbursement of the appropriation by  
36 the Hudson River Park Trust to its vendors. Such agreement shall  
37 further provide that in the event amounts disbursed from this appro-  
38 priation are not repaid within such period, the director of the  
39 budget shall certify the amount not repaid to the comptroller, and  
40 the comptroller shall, to the extent not otherwise prohibited by law  
41 or state covenant, withhold such amount from the next succeeding  
42 payment of per capita assistance to be apportioned to New York city  
43 subject to the following limitations: prior to withholding amounts  
44 due the state from the city, the comptroller shall pay in full any

## HUDSON RIVER PARK TRUST

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 amount due the state of New York municipal bond bank agency, on  
2 account of the city's obligation to such agency; the city university  
3 construction fund pursuant to the provisions of the city university  
4 construction fund act; the New York city housing development corpo-  
5 ration, pursuant to the provisions of the New York city housing  
6 development corporation act (article XII of the private housing  
7 finance law); the transit construction fund, pursuant to the  
8 provisions of title 9-a of article 5 of the public authorities law;  
9 pursuant to section 92-e of the state finance law, any amounts  
10 necessary for payments to holders of bonds or notes as certified by  
11 the municipal assistance corporation for the city of New York  
12 created under article 10 of the public authorities law; and the  
13 dormitory authority of the state of New York, pursuant to section  
14 1680-B of the public authorities law (29NY09A3) (42901) .....  
15 7,000,000 ..... (re. \$81,000)

16 By chapter 55, section 1, of the laws of 2008:

17 For an advance by the state for the New York city costs of the Hudson  
18 River Park project, and provided that the comptroller is authorized  
19 and directed to release moneys to the Hudson River Park Trust in  
20 amounts set forth in a schedule approved by the director of the  
21 budget, and provided further that no portion of this appropriation  
22 shall be available until New York city has entered into an agreement  
23 with the chairman of the Hudson River Park Trust, and such agreement  
24 is approved by the director of the budget. Such agreement shall  
25 require New York city to repay to the state an amount equal to the  
26 amount disbursed from this appropriation within 90 days after being  
27 notified by the state of the disbursement of the appropriation by  
28 the Hudson River Park Trust to its vendors. Such agreement shall  
29 further provide that in the event amounts disbursed from this appro-  
30 priation are not repaid within such period, the director of the  
31 budget shall certify the amount not repaid to the comptroller, and  
32 the comptroller shall, to the extent not otherwise prohibited by law  
33 or state covenant, withhold such amount from the next succeeding  
34 payment of per capita assistance to be apportioned to New York city  
35 subject to the following limitations: prior to withholding amounts  
36 due the state from the city, the comptroller shall pay in full any  
37 amount due the state of New York municipal bond bank agency, on  
38 account of the city's obligation to such agency; the city university  
39 construction fund pursuant to the provisions of the city university  
40 construction fund act; the New York city housing development corpo-  
41 ration, pursuant to the provisions of the New York city housing  
42 development corporation act (article XII of the private housing  
43 finance law); the transit construction fund, pursuant to the  
44 provisions of title 9-a of article 5 of the public authorities law;  
45 pursuant to section 92-e of the state finance law, any amounts  
46 necessary for payments to holders of bonds or notes as certified by  
47 the municipal assistance corporation for the city of New York  
48 created under article 10 of the public authorities law; and the  
49 dormitory authority of the state of New York, pursuant to section  
50 1680-B of the public authorities law (29NY08A3) (42901) .....  
51 25,000,000 ..... (re. \$3,000)



## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other .....	95,700,000	207,441,000
6 Capital Projects Funds - Federal ...	150,000,000	0
7	-----	-----
8 All Funds .....	245,700,000	207,441,000
9	=====	=====
10 IT INITIATIVE PROGRAM (CCP) .....		245,700,000
11		-----
12 Capital Projects Funds - Other		
13 Capital Projects Fund - 30000		
14 Program Improvement/Change Purpose		
15 For services and expenses related to tech-		
16 nology equipment, software and services		
17 with a demonstrated return on investment		
18 or service improvement, as well as the		
19 exploration and study of lower-cost alter-		
20 natives. Funds appropriated herein may be		
21 suballocated to any other state depart-		
22 ment, agency, or public benefit corpo-		
23 ration, to achieve this purpose (00IT2008)		
24 (51919) .....	95,700,000	
25 Capital Projects Funds - Federal		
26 Federal Capital Projects Fund		
27 Federal Capital Projects Account - 31350		
28 Program Improvement/Change Purpose		
29 For the federal share, from any federal		
30 agency under any federal program, of		
31 development costs related to the inte-		
32 grated eligibility system program, includ-		
33 ing technology equipment, software and		
34 services (00IE2008) .....	150,000,000	

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

## 1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2019:

6 For services and expenses related to technology equipment, software  
7 and services with a demonstrated return on investment or service  
8 improvement, as well as the exploration and study of lower-cost  
9 alternatives. Funds appropriated herein may be suballocated to any  
10 other state department, agency, or public benefit corporation, to  
11 achieve this purpose. Provided further that \$10,000,000 of the funds  
12 appropriated herein shall be suballocated to the statewide financial  
13 system for enterprise technology and financial application invest-  
14 ments, pursuant to a plan approved by the division of budget  
15 (00IT1908) (51919) ... 95,700,000 ..... (re. \$94,198,000)

16 By chapter 54, section 1, of the laws of 2018:

17 For services and expenses related to technology equipment, software  
18 and services with a demonstrated return on investment or service  
19 improvement, as well as the exploration and study of lower-cost  
20 alternatives. Funds appropriated herein may be suballocated to any  
21 other state department, agency, or public benefit corporation, to  
22 achieve this purpose (00IT1808) (51919) .....  
23 85,700,000 ..... (re. \$70,253,000)

24 By chapter 54, section 1, of the laws of 2017:

25 For services and expenses related to technology equipment, software  
26 and services with a demonstrated return on investment or service  
27 improvement, as well as the exploration and study of lower-cost  
28 alternatives. Funds appropriated herein may be suballocated to any  
29 other state department, agency, or public benefit corporation, to  
30 achieve this purpose (00IT1708) (51919) .....  
31 85,700,000 ..... (re. \$12,965,000)

32 By chapter 55, section 1, of the laws of 2016:

33 For services and expenses related to technology equipment, software  
34 and services with a demonstrated return on investment or service  
35 improvement, as well as the exploration and study of lowercost  
36 alternatives. Funds appropriated herein may be suballocated to any  
37 other state department, agency, or public benefit corporation, to  
38 achieve this purpose (00IT1608) (51919) .....  
39 85,700,000 ..... (re. \$2,220,000)

40 Capital Projects Funds - Other

41 Miscellaneous Capital Projects Fund

42 Information Technology Capital Financing Account - 32215

43 Program Improvement/Change Purpose

44 By chapter 54, section 1, of the laws of 2014:

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Amounts appropriated herein may be made available, subject to the  
2 identification and transferability of appropriate revenue, for the  
3 expenses of information technology projects and services (00BS1408)  
4 (51919) .....  
5 30,000,000 ..... (re. \$27,805,000)

## DEPARTMENT OF LAW

## CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	6,000,000	4,005,000
6	-----	-----
7 All Funds .....	6,000,000	4,005,000
8	=====	=====
9 IT INITIATIVE PROGRAM (CCP) .....		6,000,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund - 30000		
13 Program Improvement/Change Purpose		
14 For services and expenses related to the		
15 acquisition and development of technology,		
16 including but not limited to equipment,		
17 software and services (36012008) (51919) .....	6,000,000	

## DEPARTMENT OF LAW

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2019:

6 For services and expenses related to the acquisition and development

7 of technology, including but not limited to equipment, software and

8 services (36011908) (51919) ... 2,000,000 ..... (re. \$1,714,000)

9 By chapter 54, section 1, of the laws of 2018:

10 For services and expenses related to the acquisition and development

11 of technology, including but not limited to equipment, software and

12 services (36011808) (51919) ... 1,000,000 ..... (re. \$549,000)

13 By chapter 54, section 1, of the laws of 2017:

14 For services and expenses related to the acquisition and development

15 of technology, including but not limited to equipment, software and

16 services (36011708) (51919) ... 5,000,000 ..... (re. \$1,171,000)

17 By chapter 55, section 1, of the laws of 2016:

18 For services and expenses related to the acquisition and development

19 of technology, including but not limited to equipment, software and

20 services (36011608) (51919) ... 10,000,000 ..... (re. \$571,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Fund - Other .....	90,000,000	608,778,000
6	-----	-----
7 All Funds .....	90,000,000	608,778,000
8	=====	=====

9 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ... 68,000,000  
 10 -----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund - 30000  
 13 Minor Rehabilitation Purpose

14 For minor alterations and improvements to  
 15 various facilities, including the payment  
 16 of liabilities incurred prior to April 1,  
 17 2020, provided, however, that no expendi-  
 18 tures may be made from this appropriation  
 19 until a comprehensive plan of projects has  
 20 been approved by the director of the budg-  
 21 et (53032089) (11826) ..... 4,000,000

22 Capital Projects Funds - Other  
 23 Mental Hygiene Facilities Capital Improvement Fund  
 24 OASAS-Community Facilities Account - 32305  
 25 New Facilities Purpose

26 For the acquisition of property, design,  
 27 construction and extensive rehabilitation  
 28 of facilities for the purpose of deliver-  
 29 ing chemical dependence services, pursuant  
 30 to the mental hygiene law. No expenditure  
 31 shall be made from this appropriation  
 32 until a spending plan for proposed  
 33 projects has been submitted by the commis-  
 34 sioner of the office of addiction services  
 35 and supports and approved by the director  
 36 of the budget (53AA2007) (11828) ..... 34,000,000

37 Capital Projects Funds - Other  
 38 Mental Hygiene Facilities Capital Improvement Fund  
 39 OASAS-Community Facilities Account - 32305  
 40 Preservation of Facilities Purpose

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## CAPITAL PROJECTS 2020-21

1 For alterations and improvements for preser-  
2 vation of various facilities including  
3 rehabilitation projects and the acquisi-  
4 tion of property, provided, however, that  
5 no expenditures may be made from this  
6 appropriation until a comprehensive plan  
7 of projects has been approved by the  
8 director of the budget (53032003) (11827) ... 30,000,000

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 6,000,000  
10 -----

11 Capital Projects Funds - Other  
12 Capital Projects Fund - 30000  
13 Preparation of Plans Purpose

14 For payment to the design and construction  
15 management account of the centralized  
16 services fund of the New York state office  
17 of general services or to the dormitory  
18 authority of the state of New York for the  
19 purpose of preparation and review of  
20 plans, specifications, estimates,  
21 services, construction management and  
22 supervision, inspection, studies,  
23 appraisals, surveys, testing and environ-  
24 mental impact statements for new projects  
25 (53PP2030) (81088) ..... 4,000,000

26 Capital Projects Funds - Other  
27 Mental Hygiene Facilities Capital Improvement Fund  
28 DASNY-OASAS Administration Account - 32308  
29 Preparation of Plans Purpose

30 For payment to the design and construction  
31 management account of the centralized  
32 services fund of the New York state office  
33 of general services or to the dormitory  
34 authority of the state of New York for the  
35 purpose of preparation and review of  
36 plans, specifications, estimates,  
37 services, construction management and  
38 supervision, inspection, studies,  
39 appraisals, surveys, testing and environ-  
40 mental impact statements for new projects  
41 (53DC2030) (81088) ..... 2,000,000

42 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 3,000,000  
43 -----  
44 Capital Projects Funds - Other

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## CAPITAL PROJECTS 2020-21

1 Capital Projects Fund - 30000  
 2 Maintenance and Operations Purpose  
  
 3 For the maintenance and operation of various  
 4 facilities and systems including personal  
 5 services, fringe benefits and indirect  
 6 costs (53FM20MO) (81107) ..... 3,000,000  
  
 7 INSTITUTIONAL SERVICES PROGRAM (CCP) ..... 12,000,000  
 8 -----  
  
 9 Capital Projects Funds - Other  
 10 Capital Projects Fund - 30000  
 11 Minor Rehabilitation Purpose  
  
 12 For minor alterations and improvements to  
 13 various facilities, including the payment  
 14 of liabilities incurred prior to April 1,  
 15 2020, provided, however, that no expendi-  
 16 tures may be made from this appropriation  
 17 until a comprehensive plan of projects has  
 18 been approved by the director of the budg-  
 19 et (53HD2089) (11833) ..... 2,000,000  
  
 20 Capital Projects Funds - Other  
 21 Mental Hygiene Facilities Capital Improvement Fund  
 22 OASAS-State Facilities Account - 32311  
 23 Preservation of Facilities Purpose  
  
 24 For alterations and improvements for preser-  
 25 vation of various facilities including  
 26 rehabilitation projects, provided, howev-  
 27 er, that no expenditures may be made from  
 28 this appropriation until a comprehensive  
 29 plan of projects has been approved by the  
 30 director of the budget. This appropriation  
 31 may be used for the cost of potential  
 32 claims against contracts awarded by the  
 33 dormitory authority of the state of New  
 34 York. Upon request of the commissioner of  
 35 the office of addiction services and  
 36 supports and approval by the director of  
 37 the budget, this appropriation may be  
 38 transferred or suballocated to any other  
 39 department, agency, or public authority  
 40 (53A22003) (81040) ..... 10,000,000  
  
 41 NON-BONDABLE PROJECTS (CCP) ..... 1,000,000  
 42 -----



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## CAPITAL PROJECTS 2020-21

1 Capital Projects Funds - Other  
2 Capital Projects Fund - 30000  
3 Non-Bondable Purpose

4 For transfer to the Mental Hygiene Capital  
5 Improvement Fund for reimbursement of the  
6 non-bondable cost of community facilities  
7 authorized by appropriations or reappro-  
8 priations funded from the Mental Hygiene  
9 Capital Improvement Fund including liabil-  
10 ities incurred prior to April 1, 2020 or  
11 for payment to the dormitory authority of  
12 the state of New York for defeasance of  
13 bonds. Upon request of the commissioner of  
14 the office of addiction services and  
15 supports and approval by the director of  
16 the budget, this appropriation may be  
17 transferred to the dormitory authority of  
18 the state of New York (53NB20NB) (81042) ..... 1,000,000

## DEPARTMENT OF MENTAL HYGIENE

OFFICE OF [~~ALCOHOLISM AND SUBSTANCE ABUSE~~] ADDICTION  
SERVICES AND SUPPORTS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

## 1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 Minor Rehabilitation Purpose

5 By chapter 54, section 1, of the laws of 2019:

6 For minor alterations and improvements to various facilities, includ-  
7 ing the payment of liabilities incurred prior to April 1, 2019,  
8 provided, however, that no expenditures may be made from this appro-  
9 priation until a comprehensive plan of projects has been approved by  
10 the director of the budget (53031989) (11826) .....  
11 4,000,000 ..... (re. \$4,000,000)

12 By chapter 54, section 1, of the laws of 2018:

13 For minor alterations and improvements to various facilities, includ-  
14 ing the payment of liabilities incurred prior to April 1, 2018,  
15 provided, however, that no expenditures may be made from this appro-  
16 priation until a comprehensive plan of projects has been approved by  
17 the director of the budget (53031889) (11826) .....  
18 4,000,000 ..... (re. \$4,000,000)

19 By chapter 54, section 1, of the laws of 2017:

20 For minor alterations and improvements to various facilities, includ-  
21 ing the payment of liabilities incurred prior to April 1, 2017,  
22 provided, however, that no expenditures may be made from this appro-  
23 priation until a comprehensive plan of projects has been approved by  
24 the director of the budget (53031789) (11826) .....  
25 10,000,000 ..... (re. \$9,334,000)

26 The appropriation made by chapter 55, section 1, of the laws of 2016, as  
27 amended by chapter 54, section 1, of the laws of 2019, is hereby  
28 amended and reappropriated to read:

29 For services and expenses approved by the office of [~~alcoholism and~~  
30 ~~substance abuse~~] addiction services and supports related to chemical  
31 dependency detection, prevention, treatment and recovery, including,  
32 but not limited to, purchase of equipment. Notwithstanding any other  
33 provision of law, the money hereby appropriated may be transferred  
34 to any other state agency, with the approval of the director of the  
35 budget (53CD1689) (12084) ... 5,014,000 ..... (re. \$1,766,000)

36 By chapter 54, section 1, of the laws of 2013:

37 For minor alterations and improvements to various facilities, includ-  
38 ing the payment of liabilities incurred prior to April 1, 2013,  
39 provided, however, that no expenditures may be made from this appro-  
40 priation until a comprehensive plan of projects has been approved by  
41 the director of the budget (53031389) (11826) .....  
42 3,810,000 ..... (re. \$2,453,000)

## DEPARTMENT OF MENTAL HYGIENE

OFFICE OF [~~ALCOHOLISM AND SUBSTANCE ABUSE~~] ADDICTION  
SERVICES AND SUPPORTS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- 1 By chapter 54, section 1, of the laws of 2012:  
2 For minor alterations and improvements to various facilities, includ-  
3 ing the payment of liabilities incurred prior to April 1, 2012,  
4 provided, however, that no expenditures may be made from this appro-  
5 priation until a comprehensive plan of projects has been approved by  
6 the director of the budget (53031289) (11826) .....  
7 4,810,000 ..... (re. \$243,000)
- 8 By chapter 54, section 1, of the laws of 2011:  
9 For minor alterations and improvements to various facilities, includ-  
10 ing the payment of liabilities incurred prior to April 1, 2011,  
11 provided, however, that no expenditures may be made from this appro-  
12 priation until a comprehensive plan of projects has been approved by  
13 the director of the budget (53031189) (11826) .....  
14 4,810,000 ..... (re. \$103,000)
- 15 By chapter 54, section 1, of the laws of 2009:  
16 For minor alterations and improvements to various facilities, includ-  
17 ing the payment of liabilities incurred prior to April 1, 2009,  
18 provided, however, that no expenditures may be made from this appro-  
19 priation until a comprehensive plan of projects has been approved by  
20 the director of the budget (53030989) (11826) .....  
21 4,810,000 ..... (re. \$17,000)
- 22 By chapter 54, section 1, of the laws of 2008:  
23 For minor alterations and improvements to various facilities, includ-  
24 ing the payment of liabilities incurred prior to April 1, 2008,  
25 provided, however, that no expenditures may be made from this appro-  
26 priation until a comprehensive plan of projects has been approved by  
27 the director of the budget (53030889) (11826) .....  
28 4,810,000 ..... (re. \$138,000)
- 29 By chapter 54, section 1, of the laws of 2007:  
30 For minor alterations and improvements to various facilities, includ-  
31 ing the payment of liabilities incurred prior to April 1, 2007,  
32 provided, however, that no expenditures may be made from this appro-  
33 priation until a comprehensive plan of projects has been approved by  
34 the director of the budget (53030789) (11826) .....  
35 4,810,000 ..... (re. \$42,000)
- 36 Capital Projects Funds - Other  
37 Capital Projects Fund - 30000  
38 Program Improvement/Change Purpose
- 39 The appropriation made by chapter 55, section 1, of the laws of 2016, is  
40 hereby amended and reappropriated to read:  
41 For the acquisition of property, design, construction and/or rehabili-  
42 tation of facilities to expand substance abuse supports and  
43 services, including treatment, recovery and prevention services to

## DEPARTMENT OF MENTAL HYGIENE

OFFICE OF [~~ALCOHOLISM AND SUBSTANCE ABUSE~~] ADDICTION  
SERVICES AND SUPPORTS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 support efforts to develop, expand, and/or operate substance abuse  
 2 supports and services for treatment, recovery, and prevention of  
 3 heroin and opiate use and addiction disorders including but not  
 4 limited to the provision of housing services for affected popu-  
 5 lations. No expenditure shall be made from this appropriation until  
 6 a spending plan for the proposed projects has been submitted by the  
 7 commissioner of the office of [~~alcoholism and substance abuse~~]  
 8 addiction services and supports and approved by the director of the  
 9 budget. Notwithstanding sections 112 and 163 of the state finance  
 10 law and section 142 of the economic development law, or any other  
 11 inconsistent provision of law, funds available for expenditure  
 12 pursuant to this appropriation for the development, expansion,  
 13 and/or operation of treatment, recovery, prevention and/or housing  
 14 services for persons with heroin and opiate use and addiction disor-  
 15 ders, may be allocated and distributed by the commissioner of the  
 16 office of [~~alcoholism and substance abuse~~] addiction services and  
 17 supports, subject to approval of the director of the budget, without  
 18 a competitive bid or request for proposal process. Prior to an award  
 19 being granted to an applicant pursuant to this process, the commis-  
 20 sioner shall formally notify in writing the chair of the senate  
 21 finance committee and the chair of the assembly ways and means  
 22 committee of the intent to grant such an award. Such notice shall  
 23 include information regarding how the prospective recipient meets  
 24 objective criteria established by the commissioner. Expenditures  
 25 made from this appropriation shall reduce appropriations for grants  
 26 from the OASAS general fund local assistance account for the same  
 27 purpose by an equivalent amount, and such appropriation authority in  
 28 such account shall then be deemed to have lapsed to the extent of  
 29 such reduction (53CD1608) (11801) .....  
 30 10,000,000 ..... (re. \$1,968,000)

31 Capital Projects Funds - Other  
 32 Mental Hygiene Facilities Capital Improvement Fund  
 33 OASAS-Community Facilities Account - 32305  
 34 New Facilities Purpose

35 The appropriation made by chapter 54, section 1, of the laws of 2019, is  
 36 hereby amended and reappropriated to read:

37 For the acquisition of property, design, construction and extensive  
 38 rehabilitation of facilities for the purpose of delivering chemical  
 39 dependence services, pursuant to the mental hygiene law. No expendi-  
 40 ture shall be made from this appropriation until a spending plan for  
 41 proposed projects has been submitted by the commissioner of the  
 42 office of [~~alcoholism and substance abuse~~] addiction services and  
 43 supports and approved by the director of the budget (53AA1907)  
 44 (11828) ... 40,000,000 ..... (re. \$40,000,000)

45 The appropriation made by chapter 54, section 1, of the laws of 2018, is  
 46 hereby amended and reappropriated to read:

## DEPARTMENT OF MENTAL HYGIENE

OFFICE OF [~~ALCOHOLISM AND SUBSTANCE ABUSE~~] ADDICTION  
SERVICES AND SUPPORTS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the acquisition of property, design, construction and extensive  
2 rehabilitation of facilities for the purpose of delivering chemical  
3 dependence services, pursuant to the mental hygiene law. No expendi-  
4 ture shall be made from this appropriation until a spending plan for  
5 proposed projects has been submitted by the commissioner of the  
6 office of [~~alcoholism and substance abuse~~] addiction services and  
7 supports and approved by the director of the budget (53AA1807)  
8 (11828) ... 40,000,000 ..... (re. \$40,000,000)

9 The appropriation made by chapter 54, section 1, of the laws of 2013, is  
10 hereby amended and reappropriated to read:

11 For the acquisition of property, design, construction and extensive  
12 rehabilitation of facilities for the purpose of delivering chemical  
13 dependence services, pursuant to the mental hygiene law. No expendi-  
14 ture shall be made from this appropriation until a spending plan for  
15 proposed projects has been submitted by the commissioner of the  
16 office of [~~alcoholism and substance abuse~~] addiction services and  
17 supports and approved by the director of the budget (53AA1307)  
18 (11828) ... 34,773,000 ..... (re. \$31,880,000)

19 The appropriation made by chapter 54, section 1, of the laws of 2012, is  
20 hereby amended and reappropriated to read:

21 For the acquisition of property, design, construction and extensive  
22 rehabilitation of facilities for the purpose of delivering chemical  
23 dependence services, pursuant to the mental hygiene law. No expendi-  
24 ture shall be made from this appropriation until a spending plan for  
25 proposed projects has been submitted by the commissioner of the  
26 office of [~~alcoholism and substance abuse~~] addiction services and  
27 supports and approved by the director of the budget (53AA1207)  
28 (11828) ... 42,273,000 ..... (re. \$31,710,000)

29 The appropriation made by chapter 54, section 1, of the laws of 2011, is  
30 hereby amended and reappropriated to read:

31 For the acquisition of property, design, construction and extensive  
32 rehabilitation of facilities for the purpose of delivering chemical  
33 dependence services, pursuant to the mental hygiene law. No expendi-  
34 ture shall be made from this appropriation until a spending plan for  
35 proposed projects has been submitted by the commissioner of the  
36 office of [~~alcoholism and substance abuse~~] addiction services and  
37 supports and approved by the director of the budget (53AA1107)  
38 (11828) ... 40,273,000 ..... (re. \$6,454,000)

39 The appropriation made by chapter 54, section 1, of the laws of 2010, is  
40 hereby amended and reappropriated to read:

41 For the acquisition of property, design, construction and extensive  
42 rehabilitation of facilities for the purpose of delivering chemical  
43 dependence services, pursuant to the mental hygiene law. No expendi-  
44 ture shall be made from this appropriation until a spending plan for  
45 proposed projects has been submitted by the commissioner of the

## DEPARTMENT OF MENTAL HYGIENE

OFFICE OF [~~ALCOHOLISM AND SUBSTANCE ABUSE~~] ADDICTION  
SERVICES AND SUPPORTS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 office of [~~alcoholism and substance abuse~~] addiction services and  
2 supports and approved by the director of the budget (53AA1007)  
3 (11828) ... 42,273,000 ..... (re. \$19,877,000)

4 The appropriation made by chapter 54, section 1, of the laws of 2009, is  
5 hereby amended and reappropriated to read:

6 For the acquisition of property, design, construction and extensive  
7 rehabilitation of facilities for the purpose of delivering chemical  
8 dependence services, pursuant to the mental hygiene law. No expendi-  
9 ture shall be made from this appropriation until a spending plan for  
10 proposed projects has been submitted by the commissioner of the  
11 office of [~~alcoholism and substance abuse~~] addiction services and  
12 supports and approved by the director of the budget (53AA0907)  
13 (11828) ... 42,273,000 ..... (re. \$19,963,000)

14 The appropriation made by chapter 54, section 1, of the laws of 2008, is  
15 hereby amended and reappropriated to read:

16 For the acquisition of property, design, construction and extensive  
17 rehabilitation of facilities for the purpose of delivering chemical  
18 dependence services, pursuant to the mental hygiene law. No expendi-  
19 ture shall be made from this appropriation until a spending plan for  
20 proposed projects has been submitted by the commissioner of the  
21 office of [~~alcoholism and substance abuse~~] addiction services and  
22 supports and approved by the director of the budget (53AA0807)  
23 (11828) ... 66,273,000 ..... (re. \$7,626,000)

24 The appropriation made by chapter 54, section 1, of the laws of 2007, is  
25 hereby amended and reappropriated to read:

26 For the acquisition of property, design, construction and extensive  
27 rehabilitation of facilities for the purpose of delivering chemical  
28 dependence services, pursuant to the mental hygiene law. No expendi-  
29 ture shall be made from this appropriation until a spending plan for  
30 proposed projects has been submitted by the commissioner of the  
31 office of [~~alcoholism and substance abuse~~] addiction services and  
32 supports and approved by the director of the budget (53AA0707)  
33 (11828) ... 27,423,000 ..... (re. \$247,000)

34 The appropriation made by chapter 54, section 1, of the laws of 2007, as  
35 amended by chapter 54, section 1, of the laws of 2017, is hereby  
36 amended and reappropriated to read:

37 For the acquisition of property, design, construction and rehabili-  
38 tation of facilities for the purpose of delivering chemical depend-  
39 ence services, which may include 100 community residential treatment  
40 beds in Suffolk and Nassau counties, to be developed for operation  
41 by voluntary-operated or local government operated chemical depend-  
42 ency treatment providers. Notwithstanding any other inconsistent  
43 provision of law, the moneys hereby appropriated may support up to  
44 100 percent of approved capital costs of such chemical dependency  
45 facilities. Notwithstanding any other inconsistent provision of law,

## DEPARTMENT OF MENTAL HYGIENE

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1 and subject to approval of the director of the budget, funds from  
2 this appropriation may be paid to the dormitory authority of the  
3 state of New York or the office of general services to the design  
4 and construction management account pursuant to one or more certifi-  
5 cates approved by the director of the budget for purposes of carry-  
6 ing out the projects provided for herein. No expenditure shall be  
7 made from this appropriation until a spending plan for the proposed  
8 projects has been submitted by the commissioner of the office of  
9 [~~alcoholism and substance abuse~~] addiction services and supports and  
10 approved by the director of the budget (53010707) (11829) .....  
11 26,600,000 ..... (re. \$21,521,000)  
12 For the acquisition of property, design, construction and rehabili-  
13 tation of facilities for the purpose of delivering chemical depend-  
14 ence services, which may include 100 intensive residential and/or  
15 community residential beds for veterans, to be developed for opera-  
16 tion by voluntary-operated or local government operated chemical  
17 dependency treatment providers. Notwithstanding any other inconsis-  
18 tent provision of law, the moneys hereby appropriated may support up  
19 to 100 percent of approved capital costs of such chemical dependency  
20 facilities.

21 Notwithstanding any other inconsistent provision of law, and subject  
22 to approval of the director of the budget, funds from this appropri-  
23 ation may be paid to the dormitory authority of the state of New  
24 York or the office of general services to the design and  
25 construction management account pursuant to one or more certificates  
26 approved by the director of the budget for purposes of carrying out  
27 the projects provided for herein. No expenditure shall be made from  
28 this appropriation until a spending plan for the proposed projects  
29 has been submitted by the commissioner of the office of [~~alcoholism~~  
30 ~~and substance abuse~~] addiction services and supports and approved by  
31 the director of the budget (53020707) (11830) .....  
32 25,400,000 ..... (re. \$14,365,000)

33 The appropriation made by chapter 54, section 1, of the laws of 2006, as  
34 amended by chapter 54, section 1, of the laws of 2017, is hereby  
35 amended and reappropriated to read:

36 For the acquisition of property design, construction and rehabili-  
37 tation of facilities for the purpose of delivering chemical depend-  
38 ence services, which may include 108 beds for adolescents and/or  
39 women and their children, to be developed for operation by voluntar-  
40 y-operated or local government operated chemical dependency treat-  
41 ment providers. Notwithstanding any other inconsistent provision of  
42 the law, the moneys hereby appropriated may support up to 100  
43 percent of approved capital costs of such chemical dependency facil-  
44 ities. Notwithstanding any other inconsistent provision of the law,  
45 and subject to approval of the director of the budget, funds from  
46 this appropriation may be paid to the dormitory authority of the  
47 state of New York or the office of general services to the design  
48 and construction management account pursuant to one or more certifi-



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1       icates approved by the director of the budget for purposes of carry-  
2       ing out the projects provided for herein. No expenditure shall be  
3       made from this appropriation until a spending plan for the proposed  
4       projects has been submitted by the commissioner of the office of  
5       [~~alcoholism and substance abuse~~] addiction services and supports and  
6       approved by the director of the budget (53010607) (11831) .....  
7       24,900,000 ..... (re. \$11,342,000)

8       Capital Projects Funds - Other  
9       Mental Hygiene Facilities Capital Improvement Fund  
10      OASAS-Community Facilities Account - 32305  
11      Preservation of Facilities Purpose

12    By chapter 54, section 1, of the laws of 2019:  
13      For alterations and improvements for preservation of various facili-  
14      ties including rehabilitation projects and the acquisition of prop-  
15      erty, provided, however, that no expenditures may be made from this  
16      appropriation until a comprehensive plan of projects has been  
17      approved by the director of the budget (53031903) (11827) .....  
18      25,000,000 ..... (re. \$25,000,000)

19    By chapter 54, section 1, of the laws of 2018:  
20      For alterations and improvements for preservation of various facili-  
21      ties including rehabilitation projects and the acquisition of prop-  
22      erty, provided, however, that no expenditures may be made from this  
23      appropriation until a comprehensive plan of projects has been  
24      approved by the director of the budget (53031803) (11827) .....  
25      25,000,000 ..... (re. \$25,000,000)

26    By chapter 54, section 1, of the laws of 2017:  
27      For alterations and improvements for preservation of various facili-  
28      ties including rehabilitation projects and the acquisition of prop-  
29      erty, provided, however, that no expenditures may be made from this  
30      appropriation until a comprehensive plan of projects has been  
31      approved by the director of the budget (53031703) (11827) .....  
32      32,000,000 ..... (re. \$32,000,000)

33    By chapter 54, section 1, of the laws of 2013:  
34      For alterations and improvements for preservation of various facili-  
35      ties including rehabilitation projects and the acquisition of prop-  
36      erty, provided, however, that no expenditures may be made from this  
37      appropriation until a comprehensive plan of projects has been  
38      approved by the director of the budget (53031303) (11827) .....  
39      34,773,000 ..... (re. \$34,773,000)

40    By chapter 54, section 1, of the laws of 2012:  
41      For alterations and improvements for preservation of various facili-  
42      ties including rehabilitation projects and the acquisition of prop-  
43      erty, provided, however, that no expenditures may be made from this



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1 appropriation until a comprehensive plan of projects has been  
2 approved by the director of the budget (53031203) (11827) .....  
3 42,273,000 ..... (re. \$42,273,000)

4 By chapter 54, section 1, of the laws of 2011:  
5 For alterations and improvements for preservation of various facili-  
6 ties including rehabilitation projects and the acquisition of prop-  
7 erty, provided, however, that no expenditures may be made from this  
8 appropriation until a comprehensive plan of projects has been  
9 approved by the director of the budget (53031103) (11827) .....  
10 40,273,000 ..... (re. \$29,493,000)

11 By chapter 54, section 1, of the laws of 2009:  
12 For alterations and improvements for preservation of various facili-  
13 ties including rehabilitation projects and the acquisition of prop-  
14 erty, provided, however, that no expenditures may be made from this  
15 appropriation until a comprehensive plan of projects has been  
16 approved by the director of the budget (53030903) (11827) .....  
17 42,273,000 ..... (re. \$509,000)

18 By chapter 54, section 1, of the laws of 2008:  
19 For alterations and improvements for preservation of various facili-  
20 ties including rehabilitation projects and the acquisition of prop-  
21 erty, provided, however, that no expenditures may be made from this  
22 appropriation until a comprehensive plan of projects has been  
23 approved by the director of the budget (53030803) (11827) .....  
24 42,273,000 ..... (re. \$8,058,000)

25 By chapter 54, section 1, of the laws of 2007:  
26 For alterations and improvements for preservation of various facili-  
27 ties including rehabilitation projects and the acquisition of prop-  
28 erty, provided, however, that no expenditures may be made from this  
29 appropriation until a comprehensive plan of projects has been  
30 approved by the director of the budget (53030703) (11827) .....  
31 27,423,000 ..... (re. \$6,507,000)

32 By chapter 54, section 1, of the laws of 2006:  
33 For alterations and improvements for preservation of various facili-  
34 ties including rehabilitation projects and the acquisition of prop-  
35 erty, provided, however, that no expenditures may be made from this  
36 appropriation until a comprehensive plan of projects has been  
37 approved by the director of the budget (53030603) (11827) .....  
38 17,243,000 ..... (re. \$10,531,000)

39 By chapter 54, section 1, of the laws of 2005:  
40 For alterations and improvements for preservation of various facili-  
41 ties including rehabilitation projects and the acquisition of prop-  
42 erty, provided, however, that no expenditures may be made from this  
43 appropriation until a comprehensive plan of projects has been

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1 approved by the director of the budget (53030503) (11827) .....  
2 13,125,000 ..... (re. \$460,000)

3 Capital Projects Funds - Other  
4 Mental Hygiene Facilities Capital Improvement Fund  
5 OASAS-Community Facilities Account - 32305  
6 Program Improvement/Change Purpose

7 The appropriation made by chapter 54, section 1, of the laws of 2018, is  
8 hereby amended and reappropriated to read:  
9 For the acquisition of property, design, construction and/or rehabili-  
10 tation of facilities to expand substance abuse supports and  
11 services, including treatment, recovery and prevention services to  
12 support efforts to develop, expand and/or operate substance abuse  
13 supports and services for treatment, recovery, and prevention of  
14 heroin and opiate use and addiction disorders including but not  
15 limited to the provision of housing services for affected popu-  
16 lations.  
17 Notwithstanding sections 112 and 163 of the state finance law and  
18 section 142 of the economic development law, or any other inconsis-  
19 tent provision of law, funds available for expenditure pursuant to  
20 this appropriation for the development, expansion, and/or operation  
21 of treatment, recovery, prevention and/or housing services for  
22 persons with heroin and opiate use and addiction disorders, may be  
23 allocated and distributed by the commissioner of the office of  
24 [~~alcoholism and substance abuse~~] addiction services and supports,  
25 subject to approval of the director of the budget, without a compet-  
26 itive bid or request for proposal process. Prior to an award being  
27 granted to an applicant pursuant to this process, the commissioner  
28 shall formally notify in writing the chair of the senate finance  
29 committee and the chair of the assembly ways and means committee of  
30 the intent to grant such an award. Such notice shall include infor-  
31 mation regarding how the prospective recipient meets objective  
32 criteria established by the commissioner (53MH1808) (11801) ...  
33 10,000,000 ..... (re. \$10,000,000)

34 The appropriation made by chapter 54, section 1, of the laws of 2017, is  
35 hereby amended and reappropriated to read:  
36 For the acquisition of property, design, construction and/or rehabili-  
37 tation of facilities to expand substance abuse supports and  
38 services, including treatment, recovery and prevention services to  
39 support efforts to develop, expand and/or operate substance abuse  
40 supports and services for treatment, recovery, and prevention of  
41 heroin and opiate use and addiction disorders including but not  
42 limited to the provision of housing services for affected popu-  
43 lations. Notwithstanding sections 112 and 163 of the state finance  
44 law and section 142 of the economic development law, or any other  
45 inconsistent provision of law, funds available for expenditure  
46 pursuant to this appropriation for the development, expansion,

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1 and/or operation of treatment, recovery, prevention and/or housing  
 2 services for persons with heroin and opiate use and addiction disor-  
 3 ders, may be allocated and distributed by the commissioner of the  
 4 office of [~~alcoholism and substance abuse~~] addiction services and  
 5 supports, subject to approval of the director of the budget, without  
 6 a competitive bid or request for proposal process. Prior to an award  
 7 being granted to an applicant pursuant to this process, the commis-  
 8 sioner shall formally notify in writing the chair of the senate  
 9 finance committee and the chair of the assembly ways and means  
 10 committee of the intent to grant such an award. Such notice shall  
 11 include information regarding how the prospective recipient meets  
 12 objective criteria established by the commissioner (53MH1708)  
 13 (11801) ... 10,000,000 ..... (re. \$10,000,000)

## 14 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

15 Capital Projects Funds - Other  
 16 Capital Projects Fund - 30000  
 17 Preparation of Plans Purpose

18 By chapter 54, section 1, of the laws of 2019:

19 For payment to the design and construction management account of the  
 20 centralized services fund of the New York state office of general  
 21 services or to the dormitory authority of the state of New York for  
 22 the purpose of preparation and review of plans, specifications,  
 23 estimates, services, construction management and supervision,  
 24 inspection, studies, appraisals, surveys, testing and environmental  
 25 impact statements for new projects (53PP1930) (81088) .....  
 26 5,000,000 ..... (re. \$5,000,000)

27 By chapter 54, section 1, of the laws of 2018:

28 For payment to the design and construction management account of the  
 29 centralized services fund of the New York state office of general  
 30 services or to the dormitory authority of the state of New York for  
 31 the purpose of preparation and review of plans, specifications,  
 32 estimates, services, construction management and supervision,  
 33 inspection, studies, appraisals, surveys, testing and environmental  
 34 impact statements for new projects (53PP1830) (81088) .....  
 35 5,000,000 ..... (re. \$5,000,000)

36 By chapter 54, section 1, of the laws of 2017:

37 For payment to the design and construction management account of the  
 38 centralized services fund of the New York state office of general  
 39 services or to the dormitory authority of the state of New York for  
 40 the purpose of preparation and review of plans, specifications,  
 41 estimates, services, construction management and supervision,  
 42 inspection, studies, appraisals, surveys, testing and environmental  
 43 impact statements for new projects (53PP1730) (81088) .....  
 44 5,000,000 ..... (re. \$2,526,000)

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1 Capital Projects Funds - Other  
2 Mental Hygiene Facilities Capital Improvement Fund  
3 DASNY-OASAS Administration Account - 32308  
4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2019:  
6 For payment to the design and construction management account of the  
7 centralized services fund of the New York state office of general  
8 services or to the dormitory authority of the state of New York for  
9 the purpose of preparation and review of plans, specifications,  
10 estimates, services, construction management and supervision,  
11 inspection, studies, appraisals, surveys, testing and environmental  
12 impact statements for new projects (53DC1930) (81088) .....  
13 1,000,000 ..... (re. \$837,000)

14 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

15 Capital Projects Funds - Other  
16 Capital Projects Fund - 30000  
17 Maintenance and Operations Purpose

18 By chapter 54, section 1, of the laws of 2019:  
19 For the maintenance and operation of various facilities and systems  
20 including personal services, fringe benefits and indirect costs  
21 (53FM19MO) (81107) ... 3,000,000 ..... (re. \$2,500,000)

22 By chapter 54, section 1, of the laws of 2018:  
23 For the maintenance and operation of various facilities and systems  
24 including personal services, fringe benefits and indirect costs  
25 (53FM18MO) (81107) ... 3,000,000 ..... (re. \$936,000)

26 INSTITUTIONAL SERVICES PROGRAM (CCP)

27 Capital Projects Funds - Other  
28 Capital Projects Fund - 30000  
29 Minor Rehabilitation Purpose

30 By chapter 54, section 1, of the laws of 2019:  
31 For minor alterations and improvements to various facilities, includ-  
32 ing the payment of liabilities incurred prior to April 1, 2019,  
33 provided, however, that no expenditures may be made from this appro-  
34 priation until a comprehensive plan of projects has been approved by  
35 the director of the budget (53HD1989) (11833) .....  
36 1,000,000 ..... (re. \$1,000,000)

37 By chapter 54, section 1, of the laws of 2018:  
38 For minor alterations and improvements to various facilities, includ-  
39 ing the payment of liabilities incurred prior to April 1, 2018,  
40 provided, however, that no expenditures may be made from this appro-

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1 priation until a comprehensive plan of projects has been approved by  
2 the director of the budget (53HD1889) (11833) .....  
3 1,000,000 ..... (re. \$1,000,000)

4 By chapter 54, section 1, of the laws of 2017:  
5 For minor alterations and improvements to various facilities, includ-  
6 ing the payment of liabilities incurred prior to April 1, 2017,  
7 provided, however, that no expenditures may be made from this appro-  
8 priation until a comprehensive plan of projects has been approved by  
9 the director of the budget (53HD1789) (11833) .....  
10 1,000,000 ..... (re. \$1,000,000)

11 By chapter 55, section 1, of the laws of 2016:  
12 For minor alterations and improvements to various facilities, includ-  
13 ing the payment of liabilities incurred prior to April 1, 2016,  
14 provided, however, that no expenditures may be made from this appro-  
15 priation until a comprehensive plan of projects has been approved by  
16 the director of the budget (53HD1689) (11833) .....  
17 1,000,000 ..... (re. \$1,000,000)

18 By chapter 54, section 1, of the laws of 2015:  
19 For minor alterations and improvements to various facilities, includ-  
20 ing the payment of liabilities incurred prior to April 1, 2015,  
21 provided, however, that no expenditures may be made from this appro-  
22 priation until a comprehensive plan of projects has been approved by  
23 the director of the budget (53HD1589) (11833) .....  
24 1,000,000 ..... (re. \$1,000,000)

25 By chapter 54, section 1, of the laws of 2014:  
26 For minor alterations and improvements to various facilities, includ-  
27 ing the payment of liabilities incurred prior to April 1, 2014,  
28 provided, however, that no expenditures may be made from this appro-  
29 priation until a comprehensive plan of projects has been approved by  
30 the director of the budget (53HD1489) (11833) .....  
31 1,000,000 ..... (re. \$903,000)

32 By chapter 54, section 1, of the laws of 2013:  
33 For minor alterations and improvements to various facilities, includ-  
34 ing the payment of liabilities incurred prior to April 1, 2013,  
35 provided, however, that no expenditures may be made from this appro-  
36 priation until a comprehensive plan of projects has been approved by  
37 the director of the budget (53HD1389) (11833) .....  
38 1,000,000 ..... (re. \$524,000)

39 By chapter 54, section 1, of the laws of 2012:  
40 For minor alterations and improvements to various facilities, includ-  
41 ing the payment of liabilities incurred prior to April 1, 2012,  
42 provided, however, that no expenditures may be made from this appro-  
43 priation until a comprehensive plan of projects has been approved by

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1 the director of the budget (53HD1289) (11833) .....  
2 1,000,000 ..... (re. \$368,000)

3 By chapter 54, section 1, of the laws of 2011:  
4 For minor alterations and improvements to various facilities, includ-  
5 ing the payment of liabilities incurred prior to April 1, 2011,  
6 provided, however, that no expenditures may be made from this appro-  
7 priation until a comprehensive plan of projects has been approved by  
8 the director of the budget (53HD1189) (11833) .....  
9 1,000,000 ..... (re. \$478,000)

10 By chapter 54, section 1, of the laws of 2010:  
11 For minor alterations and improvements to various facilities, includ-  
12 ing the payment of liabilities incurred prior to April 1, 2010,  
13 provided, however, that no expenditures may be made from this appro-  
14 priation until a comprehensive plan of projects has been approved by  
15 the director of the budget (53HD1089) (11833) .....  
16 1,000,000 ..... (re. \$220,000)

17 By chapter 54, section 1, of the laws of 2009:  
18 For minor alterations and improvements to various facilities, includ-  
19 ing the payment of liabilities incurred prior to April 1, 2009,  
20 provided, however, that no expenditures may be made from this appro-  
21 priation until a comprehensive plan of projects has been approved by  
22 the director of the budget (53HD0989) (11833) .....  
23 1,000,000 ..... (re. \$154,000)

24 By chapter 54, section 1, of the laws of 2008:  
25 For minor alterations and improvements to various facilities, includ-  
26 ing the payment of liabilities incurred prior to April 1, 2008,  
27 provided, however, that no expenditures may be made from this appro-  
28 priation until a comprehensive plan of projects has been approved by  
29 the director of the budget (53HD0889) (11833) .....  
30 500,000 ..... (re. \$31,000)

31 By chapter 54, section 1, of the laws of 2007:  
32 For minor alterations and improvements to various facilities, includ-  
33 ing the payment of liabilities incurred prior to April 1, 2007,  
34 provided, however, that no expenditures may be made from this appro-  
35 priation until a comprehensive plan of projects has been approved by  
36 the director of the budget (53HD0789) (11833) .....  
37 500,000 ..... (re. \$53,000)

38 Capital Projects Funds - Other  
39 Mental Hygiene Facilities Capital Improvement Fund  
40 OASAS-State Facilities Account - 32311  
41 Preservation of Facilities Purpose

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1 The appropriation made by chapter 54, section 1, of the laws of 2019, is  
2 hereby amended and reappropriated to read:

3 For alterations and improvements for preservation of various facili-  
4 ties including rehabilitation projects, provided, however, that no  
5 expenditures may be made from this appropriation until a comprehen-  
6 sive plan of projects has been approved by the director of the budg-  
7 et. This appropriation may be used for the cost of potential claims  
8 against contracts awarded by the dormitory authority of the state of  
9 New York. Upon request of the commissioner of the office of [~~aleo-~~  
10 ~~holism and substance abuse~~] addiction services and supports and  
11 approval by the director of the budget, this appropriation may be  
12 transferred or suballocated to the dormitory authority of the state  
13 of New York (53A21903) (81040) ... 10,000,000 .... (re. \$10,000,000)

14 The appropriation made by chapter 54, section 1, of the laws of 2018, is  
15 hereby amended and reappropriated to read:

16 For alterations and improvements for preservation of various facili-  
17 ties including rehabilitation projects, provided, however, that no  
18 expenditures may be made from this appropriation until a comprehen-  
19 sive plan of projects has been approved by the director of the budg-  
20 et. This appropriation may be used for the cost of potential claims  
21 against contracts awarded by the dormitory authority of the state of  
22 New York. Upon request of the commissioner of the office of [~~aleo-~~  
23 ~~holism and substance abuse~~] addiction services and supports and  
24 approval by the director of the budget, this appropriation may be  
25 transferred or suballocated to the dormitory authority of the state  
26 of New York (53A21803) (81040) ... 10,000,000 .... (re. \$10,000,000)

27 The appropriation made by chapter 54, section 1, of the laws of 2017, as  
28 amended by chapter 54, section 1, of the laws of 2018, is hereby  
29 amended and reappropriated to read:

30 For alterations and improvements for preservation of various facili-  
31 ties including rehabilitation projects, provided, however, that no  
32 expenditures may be made from this appropriation until a comprehen-  
33 sive plan of projects has been approved by the director of the budg-  
34 et. This appropriation may be used for the cost of potential claims  
35 against contracts awarded by the dormitory authority of the state of  
36 New York. Upon request of the commissioner of the office of [~~aleo-~~  
37 ~~holism and substance abuse~~] addiction services and supports and  
38 approval by the director of the budget, this appropriation may be  
39 transferred or suballocated to the dormitory authority of the state  
40 of New York (53A21703) (81040) ... 15,000,000 .... (re. \$14,140,000)

41 The appropriation made by chapter 55, section 1, of the laws of 2016, as  
42 amended by chapter 54, section 1, of the laws of 2018, is hereby  
43 amended and reappropriated to read:

44 For alterations and improvements for preservation of various facili-  
45 ties including rehabilitation projects, provided, however, that no  
46 expenditures may be made from this appropriation until a comprehen-



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1 sive plan of projects has been approved by the director of the budg-  
2 et. This appropriation may be used for the cost of potential claims  
3 against contracts awarded by the dormitory authority of the state of  
4 New York. Upon request of the commissioner of the office of [~~aleo-~~  
5 ~~holism and substance abuse~~] addiction services and supports and  
6 approval by the director of the budget, this appropriation may be  
7 transferred or suballocated to the dormitory authority of the state  
8 of New York (53A21603) (81040) ... 10,000,000 .... (re. \$10,000,000)

9 The appropriation made by chapter 54, section 1, of the laws of 2015, as  
10 amended by chapter 54, section 1, of the laws of 2018, is hereby  
11 amended and reappropriated to read:

12 For alterations and improvements for preservation of various facili-  
13 ties including rehabilitation projects, provided, however, that no  
14 expenditures may be made from this appropriation until a comprehen-  
15 sive plan of projects has been approved by the director of the budg-  
16 et. This appropriation may be used for the cost of potential claims  
17 against contracts awarded by the dormitory authority of the state of  
18 New York. Upon request of the commissioner of the office of [~~aleo-~~  
19 ~~holism and substance abuse~~] addiction services and supports and  
20 approval by the director of the budget, this appropriation may be  
21 transferred or suballocated to the dormitory authority of the state  
22 of New York (53A21503) (81040) ... 3,000,000 ..... (re. \$3,000,000)

23 The appropriation made by chapter 54, section 1, of the laws of 2013, as  
24 amended by chapter 54, section 1, of the laws of 2018, is hereby  
25 amended and reappropriated to read:

26 For alterations and improvements for preservation of various facili-  
27 ties including rehabilitation projects, provided, however, that no  
28 expenditures may be made from this appropriation until a comprehen-  
29 sive plan of projects has been approved by the director of the budg-  
30 et. This appropriation may be used for the cost of potential claims  
31 against contracts awarded by the dormitory authority of the state of  
32 New York. Upon request of the commissioner of the office of [~~aleo-~~  
33 ~~holism and substance abuse~~] addiction services and supports and  
34 approval by the director of the budget, this appropriation may be  
35 transferred or suballocated to the dormitory authority of the state  
36 of New York (53A21303) (81040) ... 18,000,000 .... (re. \$15,645,000)

37 The appropriation made by chapter 54, section 1, of the laws of 2012, as  
38 amended by chapter 54, section 1, of the laws of 2018, is hereby  
39 amended and reappropriated to read:

40 For alterations and improvements for preservation of various facili-  
41 ties including rehabilitation projects, provided, however, that no  
42 expenditures may be made from this appropriation until a comprehen-  
43 sive plan of projects has been approved by the director of the budg-  
44 et. This appropriation may be used for the cost of potential claims  
45 against contracts awarded by the dormitory authority of the state of  
46 New York. Upon request of the commissioner of the office of [~~aleo-~~



~~DEPARTMENT OF MENTAL HYGIENE~~~~OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE]~~ ADDICTION  
SERVICES AND SUPPORTS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 holism and substance abuse] addiction services and supports and  
2 approval by the director of the budget, this appropriation may be  
3 transferred or suballocated to the dormitory authority of the state  
4 of New York (53A21203) (81040) ... 3,000,000 ..... (re. \$3,000,000)

5 The appropriation made by chapter 54, section 1, of the laws of 2011, as  
6 amended by chapter 54, section 1, of the laws of 2018, is hereby  
7 amended and reappropriated to read:

8 For alterations and improvements for preservation of various facili-  
9 ties including rehabilitation projects, provided, however, that no  
10 expenditures may be made from this appropriation until a comprehen-  
11 sive plan of projects has been approved by the director of the budg-  
12 et. This appropriation may be used for the cost of potential claims  
13 against contracts awarded by the dormitory authority of the state of  
14 New York. Upon request of the commissioner of the office of [~~aleo-~~  
15 ~~holism and substance abuse~~] addiction services and supports and  
16 approval by the director of the budget, this appropriation may be  
17 transferred or suballocated to the dormitory authority of the state  
18 of New York (53A21103) (81040) ... 7,000,000 ..... (re. \$6,951,000)

19 The appropriation made by chapter 54, section 1, of the laws of 2010, as  
20 amended by chapter 54, section 1, of the laws of 2018, is hereby  
21 amended and reappropriated to read:

22 For alterations and improvements for preservation of various facili-  
23 ties including rehabilitation projects, provided, however, that no  
24 expenditures may be made from this appropriation until a comprehen-  
25 sive plan of projects has been approved by the director of the budg-  
26 et. This appropriation may be used for the cost of potential claims  
27 against contracts awarded by the dormitory authority of the state of  
28 New York. Upon request of the commissioner of the office of [~~aleo-~~  
29 ~~holism and substance abuse~~] addiction services and supports and  
30 approval by the director of the budget, this appropriation may be  
31 transferred or suballocated to the dormitory authority of the state  
32 of New York (53A21003) (81040) ... 3,000,000 ..... (re. \$2,949,000)

33 The appropriation made by chapter 54, section 1, of the laws of 2009, as  
34 amended by chapter 54, section 1, of the laws of 2018, is hereby  
35 amended and reappropriated to read:

36 For alterations and improvements for preservation of various facili-  
37 ties including rehabilitation projects, provided, however, that no  
38 expenditures may be made from this appropriation until a comprehen-  
39 sive plan of projects has been approved by the director of the budg-  
40 et. This appropriation may be used for the cost of potential claims  
41 against contracts awarded by the dormitory authority of the state of  
42 New York. Upon request of the commissioner of the office of [~~aleo-~~  
43 ~~holism and substance abuse~~] addiction services and supports and  
44 approval by the director of the budget, this appropriation may be  
45 transferred or suballocated to the dormitory authority of the state  
46 of New York (53A20903) (81040) ... 3,000,000 ..... (re. \$662,000)

## DEPARTMENT OF MENTAL HYGIENE

OFFICE OF [~~ALCOHOLISM AND SUBSTANCE ABUSE~~] ADDICTION  
SERVICES AND SUPPORTS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 The appropriation made by chapter 54, section 1, of the laws of 2008, as  
2 amended by chapter 54, section 1, of the laws of 2018, is hereby  
3 amended and reappropriated to read:

4 For alterations and improvements for preservation of various facili-  
5 ties including rehabilitation projects, provided, however, that no  
6 expenditures may be made from this appropriation until a comprehen-  
7 sive plan of projects has been approved by the director of the budg-  
8 et. This appropriation may be used for the cost of potential claims  
9 against contracts awarded by the dormitory authority of the state of  
10 New York. Upon request of the commissioner of the office of [~~aleo-~~  
11 ~~holism and substance abuse~~] addiction services and supports and  
12 approval by the director of the budget, this appropriation may be  
13 transferred or suballocated to the dormitory authority of the state  
14 of New York (53A20803) (81040) ... 3,000,000 ..... (re. \$381,000)

15 The appropriation made by chapter 54, section 1, of the laws of 2007, as  
16 amended by chapter 54, section 1, of the laws of 2018, is hereby  
17 amended and reappropriated to read:

18 For alterations and improvements for preservation of various facili-  
19 ties including rehabilitation projects, provided, however, that no  
20 expenditures may be made from this appropriation until a comprehen-  
21 sive plan of projects has been approved by the director of the budg-  
22 et. This appropriation may be used for the cost of potential claims  
23 against contracts awarded by the dormitory authority of the state of  
24 New York. Upon request of the commissioner of the office of [~~aleo-~~  
25 ~~holism and substance abuse~~] addiction services and supports and  
26 approval by the director of the budget, this appropriation may be  
27 transferred or suballocated to the dormitory authority of the state  
28 of New York (53A20703) (81040) ... 1,000,000 ..... (re. \$62,000)

29 The appropriation made by chapter 54, section 1, of the laws of 2006, as  
30 amended by chapter 54, section 1, of the laws of 2018, is hereby  
31 amended and reappropriated to read:

32 For alterations and improvements for preservation of various facili-  
33 ties including rehabilitation projects, provided, however, that no  
34 expenditures may be made from this appropriation until a comprehen-  
35 sive plan of projects has been approved by the director of the budg-  
36 et. This appropriation may be used for the cost of potential claims  
37 against contracts awarded by the dormitory authority of the state of  
38 New York. Upon request of the commissioner of the office of [~~aleo-~~  
39 ~~holism and substance abuse~~] addiction services and supports and  
40 approval by the director of the budget, this appropriation may be  
41 transferred or suballocated to the dormitory authority of the state  
42 of New York (53A20603) (81040) ... 7,800,000 ..... (re. \$1,259,000)

43 The appropriation made by chapter 54, section 1, of the laws of 2003, as  
44 amended by chapter 54, section 1, of the laws of 2018, is hereby  
45 amended and reappropriated to read:

## DEPARTMENT OF MENTAL HYGIENE

OFFICE OF [~~ALCOHOLISM AND SUBSTANCE ABUSE~~] ADDICTION  
SERVICES AND SUPPORTS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For alterations and improvements for preservation of various facili-  
2 ties including rehabilitation projects, provided, however, that no  
3 expenditures may be made from this appropriation until a comprehen-  
4 sive plan of projects has been approved by the director of the budg-  
5 et. This appropriation may be used for the cost of potential claims  
6 against contracts awarded by the dormitory authority of the state of  
7 New York or the facilities development corporation. Upon request of  
8 the commissioner of the office of [~~alcoholism and substance abuse~~]  
9 addiction services and supports and approval by the director of the  
10 budget, this appropriation may be transferred or suballocated to the  
11 dormitory authority of the state of New York (53PR0303) (81040) ....  
12 1,000,000 ..... (re. \$673,000)

13 The appropriation made by chapter 54, section 1, of the laws of 2001, as  
14 amended by chapter 54, section 1, of the laws of 2018, is hereby  
15 amended and reappropriated to read:

16 For alterations and improvements for preservation of various facili-  
17 ties including rehabilitation projects, provided, however, that no  
18 expenditures may be made from this appropriation until a comprehen-  
19 sive plan of projects has been approved by the director of the budg-  
20 et. This appropriation may be used for the cost of potential claims  
21 against contracts awarded by the dormitory authority of the state of  
22 New York or the facilities development corporation. Upon request of  
23 the commissioner of the office of [~~alcoholism and substance abuse~~]  
24 addiction services and supports and approval by the director of the  
25 budget, this appropriation may be transferred or suballocated to the  
26 dormitory authority of the state of New York (53PR0103) (81040) ....  
27 2,000,000 ..... (re. \$1,873,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	534,472,000	3,127,979,000
6	-----	-----
7 All Funds .....	534,472,000	3,127,979,000
8	=====	=====
9 COMMUNITY MENTAL HEALTH FACILITIES (CCP) .....		71,722,000
10		-----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund - 30000  
 13 Infrastructure Purpose

14 State aid to municipalities and other public  
 15 and not-for-profit agencies for acquisi-  
 16 tion, rehabilitation, and/or improvements  
 17 to existing community mental health facil-  
 18 ities as required to address code  
 19 violations, health and safety issues,  
 20 and/or structural/mechanical deficiencies.  
 21 Notwithstanding any inconsistent provision  
 22 of law, within the amounts hereby appro-  
 23 priated, the commissioner of the office of  
 24 mental health may provide state aid grants  
 25 of up to 100 per centum of reasonable  
 26 capital costs associated with the acquisi-  
 27 tion, rehabilitation, and/or improvements  
 28 (501120A4) (37015) ..... 6,000,000

29 Capital Projects Funds - Other  
 30 Mental Health Facilities Capital Improvement Fund  
 31 OMH-Community Facilities Account - 32303  
 32 Infrastructure Purpose

33 For the acquisition of property,  
 34 construction and rehabilitation of new  
 35 facilities and/or relocation of existing  
 36 community mental health facilities under  
 37 the auspice of municipalities and other  
 38 public and not-for-profit agencies,  
 39 approved by the commissioner of the office  
 40 of mental health, pursuant to article 41  
 41 of the mental hygiene law. Additionally,  
 42 this appropriation may be used for payment  
 43 of personal service and nonpersonal

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2020-21

1 service, including fringe benefits related  
 2 to the administration of the community  
 3 capital program provided by the office of  
 4 mental health for new and reappropriated  
 5 community capital projects. Upon request  
 6 of the commissioner of mental health and  
 7 approval by the director of the budget,  
 8 this appropriation may be transferred to  
 9 the dormitory authority of the state of  
 10 New York (500120A4) (37015) ..... 5,722,000  
 11 For the acquisition of property,  
 12 construction, and rehabilitation of new  
 13 facilities and/or relocation of existing  
 14 community mental health facilities under  
 15 the auspice of municipalities and other  
 16 public and not-for-profit agencies,  
 17 approved by the commissioner of the office  
 18 of mental health, pursuant to article 41  
 19 of the mental hygiene law (50CR20A4)  
 20 (37024) ..... 60,000,000  
 21 NON-BONDABLE PROJECTS (CCP) ..... 1,000,000  
 22 -----  
 23 Capital Projects Funds - Other  
 24 Capital Projects Fund - 30000  
 25 Non-Bondable Purpose  
 26 For transfer to the Mental Hygiene Capital  
 27 Improvement Fund for reimbursement of the  
 28 non-bondable cost of projects for communi-  
 29 ty facilities authorized by appropriations  
 30 or reappropriations funded from the Mental  
 31 Hygiene Capital Improvement Fund including  
 32 liabilities incurred prior to April 1,  
 33 2020 or for payment to the dormitory  
 34 authority of the state of New York for  
 35 defeasance of bonds. Upon request of the  
 36 commissioner of mental health and approval  
 37 by the director of the budget, this appro-  
 38 priation may be transferred to the dormi-  
 39 tory authority of the state of New York  
 40 (500520NB) (81042) ..... 1,000,000  
 41 STATE MENTAL HEALTH FACILITIES (CCP) ..... 461,750,000  
 42 -----  
 43 Capital Projects Funds - Other  
 44 Capital Projects Fund - 30000  
 45 Infrastructure Purpose

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2020-21

1 For payment of the cost of land acquisition,  
2 construction, reconstruction, rehabili-  
3 tation and improvements, including the  
4 preparation of designs, plans, specifica-  
5 tions and estimates, for new, existing,  
6 and reappropriated capital projects and  
7 programs, including, but not limited to,  
8 preparation of plans, administration,  
9 maintenance and improvement of existing  
10 facilities, new facilities, energy conser-  
11 vation, environmental protection or  
12 improvement, health and safety, preserva-  
13 tion of facilities, accreditation and  
14 program improvement or program changes,  
15 maintenance and operation of various  
16 facilities and systems including personal  
17 services, fringe benefits, and indirect  
18 costs; provided, however, that no expendi-  
19 tures may be made from this appropriation  
20 until a comprehensive plan of projects has  
21 been approved by the director of the budg-  
22 et. Additionally, this appropriation may  
23 be used for payment to the design and  
24 construction management account of the  
25 centralized services fund of the New York  
26 state office of general services or to the  
27 dormitory authority of the state of New  
28 York for the purpose of preparation and  
29 review of plans, specifications, esti-  
30 mates, services, construction management  
31 and supervision, inspection, studies,  
32 appraisals, surveys, testing and environ-  
33 mental impact statements for new, existing  
34 and reappropriated capital projects and  
35 programs. Upon request of the commissioner  
36 of mental health and approval by the  
37 director of the budget, this appropriation  
38 may be transferred to the dormitory  
39 authority of the state of New York.  
40 Furthermore, upon approval of the director  
41 of the budget, funds from this appropri-  
42 ation may be suballocated or transferred  
43 to any department, agency, or public  
44 authority (50IS20A4) (37017) ..... 86,750,000

45 Capital Projects Funds - Other  
46 Mental Hygiene Facilities Capital Improvement Fund  
47 MH Capital Improvement Account - 32309  
48 Infrastructure Purpose

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2020-21

1 For payment of the cost of land acquisition,  
2 construction, reconstruction, rehabili-  
3 tation and improvements, including the  
4 preparation of designs, plans, specifica-  
5 tions and estimates, for new, existing and  
6 reappropriated capital projects and  
7 programs including, but not limited to,  
8 preparation of plans, administration,  
9 maintenance and improvement of existing  
10 facilities, new facilities, energy conser-  
11 vation, environmental protection or  
12 improvement, health and safety, preserva-  
13 tion of facilities, accreditation and  
14 program improvement or program changes;  
15 provided, however, that no expenditures  
16 may be made from this appropriation until  
17 a comprehensive plan of projects has been  
18 approved by the director of the budget.  
19 This appropriation may be used for payment  
20 of personal service and nonpersonal  
21 service, including fringe benefits, and  
22 indirect cost recovery, related to the  
23 administration of the capital projects and  
24 programs provided by the office of mental  
25 health. Additionally, this appropriation  
26 may be used for payment to the design and  
27 construction management account of the  
28 centralized services fund of the New York  
29 state office of general services or to the  
30 dormitory authority of the state of New  
31 York for the purpose of preparation and  
32 review of plans, specifications, esti-  
33 mates, services, construction management  
34 and supervision, inspection, studies,  
35 appraisals, surveys, testing and environ-  
36 mental impact statements for new and  
37 existing projects. Upon request of the  
38 commissioner of mental health and approval  
39 by the director of the budget, this appro-  
40 priation may be suballocated or trans-  
41 ferred to any department, agency, or  
42 public authority (50A420A4) (37017) ..... 375,000,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

## 1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2019:

6 State aid to municipalities and other public and not-for-profit agen-  
7 cies for acquisition, rehabilitation, and/or improvements to exist-  
8 ing community mental health facilities as required to address code  
9 violations, health and safety issues, and/or structural/mechanical  
10 deficiencies. Notwithstanding any inconsistent provision of law,  
11 within the amounts hereby appropriated, the commissioner of the  
12 office of mental health may provide state aid grants of up to 100  
13 per centum of reasonable capital costs associated with the acquisi-  
14 tion, rehabilitation, and/or improvements (501119A4) (37015) ...  
15 6,000,000 ..... (re. \$6,000,000)

16 By chapter 54, section 1, of the laws of 2018:

17 State aid to municipalities and other public and not-for-profit agen-  
18 cies for acquisition, rehabilitation, and/or improvements to exist-  
19 ing community mental health facilities as required to address code  
20 violations, health and safety issues, and/or structural/mechanical  
21 deficiencies. Notwithstanding any inconsistent provision of law,  
22 within the amounts hereby appropriated, the commissioner of the  
23 office of mental health may provide state aid grants of up to 100  
24 per centum of reasonable capital costs associated with the acquisi-  
25 tion, rehabilitation, and/or improvements (501118A4) (37015) .....  
26 6,000,000 ..... (re. \$6,000,000)

27 By chapter 54, section 1, of the laws of 2017:

28 State aid to municipalities and other public and not-for-profit agen-  
29 cies for acquisition, rehabilitation, and/or improvements to exist-  
30 ing community mental health facilities as required to address code  
31 violations, health and safety issues, and/or structural/mechanical  
32 deficiencies. Notwithstanding any inconsistent provision of law,  
33 within the amounts hereby appropriated, the commissioner of the  
34 office of mental health may provide state aid grants of up to 100  
35 per centum of reasonable capital costs associated with the acquisi-  
36 tion, rehabilitation, and/or improvements (501117A4) (37015) .....  
37 6,000,000 ..... (re. \$5,472,000)

38 By chapter 55, section 1, of the laws of 2016:

39 State aid to municipalities and other public and not-for-profit agen-  
40 cies for acquisition, rehabilitation, and/or improvements to exist-  
41 ing community mental health facilities as required to address code  
42 violations, health and safety issues, and/or structural/mechanical  
43 deficiencies. Notwithstanding any inconsistent provision of law,  
44 within the amounts hereby appropriated, the commissioner of the  
45 office of mental health may provide state aid grants of up to 100



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 per centum of reasonable capital costs associated with the acquisi-  
2 tion, rehabilitation, and/or improvements (501116A4) (37015) .....  
3 6,000,000 ..... (re. \$4,316,000)

4 Capital Projects Funds - Other  
5 Capital Projects Fund - 30000  
6 Minor Rehabilitation Purpose

7 By chapter 54, section 1, of the laws of 2013:  
8 State aid to municipalities and other public and not-for-profit agen-  
9 cies for acquisition, rehabilitation, and/or improvements to exist-  
10 ing community mental health facilities as required to address code  
11 violations, health and safety issues, and/or structural/mechanical  
12 deficiencies. Notwithstanding any inconsistent provision of law,  
13 within the amounts hereby appropriated, the commissioner of the  
14 office of mental health may provide state aid grants of up to 100  
15 per centum of reasonable capital costs associated with the acquisi-  
16 tion, rehabilitation, and/or improvements (50101389) (36972) .....  
17 6,000,000 ..... (re. \$6,000,000)

18 By chapter 54, section 1, of the laws of 2012:  
19 State aid to municipalities and other public and not-for-profit agen-  
20 cies for acquisition, rehabilitation, and/or improvements to exist-  
21 ing community mental health facilities as required to address code  
22 violations, health and safety issues, and/or structural/mechanical  
23 deficiencies. Notwithstanding any inconsistent provision of law,  
24 within the amounts hereby appropriated, the commissioner of the  
25 office of mental health may provide state aid grants of up to 100  
26 per centum of reasonable capital costs associated with the acquisi-  
27 tion, rehabilitation, and/or improvements (50101289) (36972) .....  
28 6,000,000 ..... (re. \$6,000,000)

29 By chapter 54, section 1, of the laws of 2011:  
30 State aid to municipalities and other public and not-for-profit agen-  
31 cies for acquisition, rehabilitation, and/or improvements to exist-  
32 ing community mental health facilities as required to address code  
33 violations, health and safety issues, and/or structural/mechanical  
34 deficiencies. Notwithstanding any inconsistent provision of law,  
35 within the amounts hereby appropriated, the commissioner of the  
36 office of mental health may provide state aid grants of up to 100  
37 per centum of reasonable capital costs associated with the acquisi-  
38 tion, rehabilitation, and/or improvements (50101189) (36972) .....  
39 6,000,000 ..... (re. \$5,788,000)

40 By chapter 54, section 1, of the laws of 2010:  
41 State aid to municipalities and other public and not-for-profit agen-  
42 cies for acquisition, rehabilitation, and/or improvements to exist-  
43 ing community mental health facilities as required to address code  
44 violations, health and safety issues, and/or structural/mechanical  
45 deficiencies. Notwithstanding any inconsistent provision of law,

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 within the amounts hereby appropriated, the commissioner of the  
2 office of mental health may provide state aid grants of up to 100  
3 per centum of reasonable capital costs associated with the acquisi-  
4 tion, rehabilitation, and/or improvements (50101089) (36972) .....  
5 6,000,000 ..... (re. \$617,000)

6 By chapter 54, section 1, of the laws of 2009:

7 State aid to municipalities and other public and not-for-profit agen-  
8 cies for acquisition, rehabilitation, and/or improvements to exist-  
9 ing community mental health facilities as required to address code  
10 violations, health and safety issues, and/or structural/mechanical  
11 deficiencies. Notwithstanding any inconsistent provision of law,  
12 within the amounts hereby appropriated, the commissioner of the  
13 office of mental health may provide state aid grants of up to 100  
14 per centum of reasonable capital costs associated with the acquisi-  
15 tion, rehabilitation, and/or improvements (50100989) (36972) .....  
16 6,000,000 ..... (re. \$4,771,000)

17 By chapter 54, section 1, of the laws of 2008:

18 State aid to municipalities and other public and not-for-profit agen-  
19 cies for acquisition, rehabilitation, and/or improvements to exist-  
20 ing community mental health facilities as required to address code  
21 violations, health and safety issues, and/or structural/mechanical  
22 deficiencies. Notwithstanding any inconsistent provision of law,  
23 within the amounts hereby appropriated, the commissioner of the  
24 office of mental health may provide state aid grants of up to 100  
25 per centum of reasonable capital costs associated with the acquisi-  
26 tion, rehabilitation, and/or improvements (50100889) (36972) .....  
27 6,000,000 ..... (re. \$333,000)

28 By chapter 54, section 1, of the laws of 2007:

29 State aid to municipalities and other public and not-for-profit agen-  
30 cies for acquisition, rehabilitation, and/or improvements to exist-  
31 ing community mental health facilities as required to address code  
32 violations, health and safety issues, and/or structural/mechanical  
33 deficiencies. Notwithstanding any inconsistent provision of law,  
34 within the amounts hereby appropriated, the commissioner of the  
35 office of mental health may provide state aid grants of up to 100  
36 per centum of reasonable capital costs associated with the acquisi-  
37 tion, rehabilitation, and/or improvements (50100789) (36972) .....  
38 6,000,000 ..... (re. \$632,000)

39 By chapter 54, section 1, of the laws of 2006:

40 State aid to municipalities and other public and not-for-profit agen-  
41 cies for acquisition, rehabilitation, and/or improvements to exist-  
42 ing community mental health facilities as required to address code  
43 violations, health and safety issues, and/or structural/mechanical  
44 deficiencies. Notwithstanding any inconsistent provision of law,  
45 within the amounts hereby appropriated, the commissioner of the  
46 office of mental health may provide state aid grants of up to 100

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 per centum of reasonable capital costs associated with the acquisi-  
2 tion, rehabilitation, and/or improvements (50100689) (36972) .....  
3 6,000,000 ..... (re. \$513,000)

4 Capital Projects Funds - Other  
5 Capital Projects Fund - 30000  
6 New Facilities Purpose

7 By chapter 54, section 1, of the laws of 1994, for:  
8 State aid to municipalities and other public and not-for-profit  
9 private agencies for acquisition of property, design, construction  
10 and rehabilitation of community mental health facilities and associ-  
11 ated programs including, but not limited to, article 28 or article  
12 31 community mental health facilities or supported housing beds, and  
13 for state aid grants for facilities intended to serve mentally ill  
14 persons (50239407) (36973) ... 16,070,000 ..... (re. \$309,000)

15 Capital Projects Funds - Other  
16 Mental Health Facilities Capital Improvement Fund  
17 OMH-Community Facilities Account - 32303  
18 Infrastructure Purpose

19 By chapter 54, section 1, of the laws of 2019:  
20 For the acquisition of property, construction and rehabilitation of  
21 new facilities and/or relocation of existing community mental health  
22 facilities under the auspice of municipalities and other public and  
23 not-for-profit agencies, approved by the commissioner of the office  
24 of mental health, pursuant to article 41 of the mental hygiene law.  
25 Additionally, this appropriation may be used for payment of personal  
26 service and nonpersonal service, including fringe benefits related  
27 to the administration of the community capital program provided by  
28 the office of mental health for new and reappropriated community  
29 capital projects. Upon request of the commissioner of mental health  
30 and approval by the director of the budget, this appropriation may  
31 be transferred to the dormitory authority of the state of New York  
32 (500119A4) (37015) ... 5,722,000 ..... (re. \$5,291,000)  
33 For the acquisition of property, construction, and rehabilitation of  
34 new facilities and/or relocation of existing community mental health  
35 facilities under the auspice of municipalities and other public and  
36 not-for-profit agencies, approved by the commissioner of the office  
37 of mental health, pursuant to article 41 of the mental hygiene law  
38 (50CR19A4) (37024) ... 60,000,000 ..... (re. \$59,724,000)

39 By chapter 54, section 1, of the laws of 2018:  
40 For the acquisition of property, construction and rehabilitation of  
41 new facilities and/or relocation of existing community mental health  
42 facilities under the auspice of municipalities and other public and  
43 not-for-profit agencies, approved by the commissioner of the office  
44 of mental health, pursuant to article 41 of the mental hygiene law.  
45 Additionally, this appropriation may be used for payment of personal

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 service and nonpersonal service, including fringe benefits related  
2 to the administration of the community capital program provided by  
3 the office of mental health for new and reappropriated community  
4 capital projects. Upon request of the commissioner of mental health  
5 and approval by the director of the budget, this appropriation may  
6 be transferred to the dormitory authority of the state of New York  
7 (500118A4) (37015) ... 5,722,000 ..... (re. \$5,506,000)  
8 For the acquisition of property, construction, and rehabilitation of  
9 new facilities, for purposes of developing residential crisis  
10 programs, which may include the renovation of existing community  
11 mental health facilities for such purposes, under the auspice of  
12 municipalities and other public and not-for-profit agencies,  
13 approved by the commissioner of the office of mental health, pursu-  
14 ant to article 41 of the mental hygiene law (50CR18A4) (37024) .....  
15 50,000,000 ..... (re. \$50,000,000)  
16 For services and expenses of not-for-profit agencies licensed, certi-  
17 fied or approved by the office of mental health, to support the  
18 preservation, restructuring, or expansion of children's behavioral  
19 health services (501218A4) (37019) .....  
20 10,000,000 ..... (re. \$10,000,000)

21 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,  
22 section 1, of the laws of 2018:

23 For the acquisition of property, construction and rehabilitation of  
24 new facilities and/or relocation of existing community mental health  
25 facilities under the auspice of municipalities and other public and  
26 not-for-profit agencies, approved by the commissioner of the office  
27 of mental health, pursuant to article 41 of the mental hygiene law.  
28 Additionally, this appropriation may be used for payment of personal  
29 service and nonpersonal service, including fringe benefits related  
30 to the administration of the community capital program provided by  
31 the office of mental health for new and reappropriated community  
32 capital projects. Upon request of the commissioner of mental health  
33 and approval by the director of the budget, this appropriation may  
34 be transferred or suballocated to the dormitory authority of the  
35 state of New York (500117A4) (37015) .....  
36 5,722,000 ..... (re. \$3,347,000)

37 By chapter 54, section 1, of the laws of 2017, as transferred by chapter  
38 54, section 1, of the laws of 2018:

39 For services and expenses of not-for-profit agencies licensed, certi-  
40 fied or approved by the office of mental health, to support the  
41 preservation, restructuring, or expansion of children's behavioral  
42 health services (501217A4) (37019) .....  
43 10,000,000 ..... (re. \$10,000,000)

44 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
45 section 1, of the laws of 2018:

46 For the acquisition of property, construction and rehabilitation of  
47 new facilities and/or relocation of existing community mental health

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1 facilities under the auspice of municipalities and other public and  
2 not-for-profit agencies, approved by the commissioner of the office  
3 of mental health, pursuant to article 41 of the mental hygiene law.  
4 Additionally, this appropriation may be used for payment of personal  
5 service and nonpersonal service, including fringe benefits related  
6 to the administration of the community capital program provided by  
7 the office of mental health for new and reappropriated community  
8 capital projects. Upon request of the commissioner of mental health  
9 and approval by the director of the budget, this appropriation may  
10 be transferred or suballocated to the dormitory authority of the  
11 state of New York (500116A4) (37015) .....  
12 5,722,000 ..... (re. \$4,028,000)

13 Capital Projects Funds - Other  
14 Mental Hygiene Facilities Capital Improvement Fund  
15 OMH-Community Facilities Account - 32303  
16 New Facilities Purpose

17 By chapter 54, section 1, of the laws of 2008:

18 For payment to municipalities and not-for-profit community providers  
19 for the acquisition of property, design, construction and rehabili-  
20 tation of housing for mentally ill persons. To the extent that any  
21 portion of such appropriation is utilized to develop housing in any  
22 city having a population of one million or more, that portion of the  
23 appropriation shall be matched on a 50/50 basis. Notwithstanding any  
24 other provision of law to the contrary, any of the amounts appropri-  
25 ated herein may be increased or decreased by interchange or transfer  
26 without limit with any appropriation of the office of mental health  
27 capital projects budget, upon the request of the commissioner of  
28 mental health and with the approval of the director of the budget,  
29 who shall file such approval with the department of audit and  
30 control and copies thereof with the chairman of the senate finance  
31 committee and the chairman of the assembly ways and means committee  
32 (50VY0807) (36975) ... 145,000,000 ..... (re. \$68,650,000)

33 By chapter 54, section 1, of the laws of 2007:

34 For payment to municipalities and not-for-profit community providers  
35 for the acquisition of property, design, construction and rehabili-  
36 tation of housing for mentally ill persons. To the extent that any  
37 portion of such appropriation is utilized to develop housing in any  
38 city having a population of one million or more, that portion of the  
39 appropriation shall be matched on a 50/50 basis. Notwithstanding any  
40 other provision of law to the contrary, any of the amounts appropri-  
41 ated herein may be increased or decreased by interchange or transfer  
42 without limit with any appropriation of the office of mental health  
43 capital projects budget, upon the request of the commissioner of  
44 mental health and with the approval of the director of the budget,  
45 who shall file such approval with the department of audit and  
46 control and copies thereof with the chairman of the senate finance

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1 committee and the chairman of the assembly ways and means committee  
2 (50VY0707) (36975) ... 200,000,000 ..... (re. \$118,863,000)

3 By chapter 54, section 1, of the laws of 2006:

4 For payment to municipalities and other public and not-for-profit  
5 community providers approved by the commissioner of the office of  
6 mental health, pursuant to mental hygiene law, for the acquisition  
7 of property, construction and rehabilitation of supportive housing  
8 for mentally ill homeless persons. Notwithstanding any other  
9 provision of law to the contrary, any of the amounts appropriated  
10 herein may be increased or decreased by interchange or transfer  
11 without limit with any appropriation of the office of mental health  
12 capital projects budget, upon the request of the commissioner of  
13 mental health and with the approval of the director of the budget,  
14 who shall file such approval with the department of audit and  
15 control and copies thereof with the chairman of the senate finance  
16 committee and the chairman of the assembly ways and means committee  
17 (50VY0607) (36975) ... 211,000,000 ..... (re. \$99,719,000)

18 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,  
19 section 1, of the laws of 2014:

20 For payment to municipalities and not-for-profit community providers  
21 for the acquisition of property, design, construction and rehabili-  
22 tation of housing for mentally ill persons. Of such appropriation up  
23 to eighty percent shall be matched on a 50/50 basis. Notwithstand-  
24 ing any other provision of law to the contrary, any of the amounts  
25 appropriated herein may be increased or decreased by interchange or  
26 transfer without limit with any appropriation of the office of  
27 mental health capital projects budget, upon the request of the  
28 commissioner of mental health and with the approval of the director  
29 of the budget, who shall file such approval with the department of  
30 audit and control and copies thereof with the chairman of the senate  
31 finance committee and the chairman of the assembly ways and means  
32 committee (50VY0507) (36975) ... 75,000,000 ..... (re. \$22,154,000)

33 By chapter 54, section 1, of the laws of 2003, as amended by chapter 54,  
34 section 1, of the laws of 2014:

35 For payment to municipalities and not-for-profit community providers  
36 for the acquisition of property, design, construction and rehabili-  
37 tation of housing for mentally ill persons. Of such appropriation up  
38 to eighty percent shall be matched on a 50/50 basis. Notwithstand-  
39 ing any other provision of law to the contrary, any of the amounts  
40 appropriated herein may be increased or decreased by interchange or  
41 transfer without limit with any appropriation of the office of  
42 mental health capital projects budget, upon the request of the  
43 commissioner of mental health and with the approval of the director  
44 of the budget, who shall file such approval with the department of  
45 audit and control and copies thereof with the chairman of the senate  
46 finance committee and the chairman of the assembly ways and means  
47 committee (50VY0307) (36975) ... 65,000,000 ..... (re. \$23,365,000)

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1 By chapter 54, section 1, of the laws of 1999, as amended by chapter 54,  
2 section 1, of the laws of 2014:

3 For payment to municipalities and not-for-profit community providers  
4 for the acquisition of property, design, construction and rehabili-  
5 tation of housing for mentally ill persons. Of such appropriation  
6 eighty percent shall be matched on a 50/50 basis and twenty percent  
7 shall not require a match. Notwithstanding any other provision of  
8 law to the contrary, any of the amounts appropriated herein may be  
9 increased or decreased by interchange or transfer without limit with  
10 any appropriation of the office of mental health capital projects  
11 budget, upon the request of the commissioner of mental health and  
12 with the approval of the director of the budget, who shall file such  
13 approval with the department of audit and control and copies thereof  
14 with the chairman of the senate finance committee and the chairman  
15 of the assembly ways and means committee (50VY9907) (36975) .....  
16 50,000,000 ..... (re. \$15,102,000)

17 Capital Projects Funds - Other  
18 Mental Hygiene Facilities Capital Improvement Fund  
19 OMH-Community Facilities Account - 32303  
20 Preservation of Facilities Purpose

21 By chapter 54, section 1, of the laws of 2013:

22 For the acquisition of property, construction and rehabilitation of  
23 new facilities and/or relocation of existing community mental health  
24 facilities under the auspice of municipalities and other public and  
25 not-for-profit agencies, approved by the commissioner of the office  
26 of mental health, pursuant to article 41 of the mental hygiene law  
27 (50231303) (36977) ... 5,000,000 ..... (re. \$2,577,000)

28 By chapter 54, section 1, of the laws of 2012:

29 For the acquisition of property, construction and rehabilitation of  
30 new facilities and/or relocation of existing community mental health  
31 facilities under the auspice of municipalities and other public and  
32 not-for-profit agencies, approved by the commissioner of the office  
33 of mental health, pursuant to article 41 of the mental hygiene law  
34 (50231203) (36977) ... 5,000,000 ..... (re. \$854,000)

35 By chapter 54, section 1, of the laws of 2011:

36 For the acquisition of property, construction and rehabilitation of  
37 new facilities and/or relocation of existing community mental health  
38 facilities under the auspice of municipalities and other public and  
39 not-for-profit agencies, approved by the commissioner of the office  
40 of mental health, pursuant to article 41 of the mental hygiene law  
41 (50231103) (36977) ... 5,000,000 ..... (re. \$2,186,000)

42 By chapter 54, section 1, of the laws of 2010:

43 For the acquisition of property, construction and rehabilitation of  
44 new facilities and/or relocation of existing community mental health  
45 facilities under the auspice of municipalities and other public and

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1 not-for-profit agencies, approved by the commissioner of the office  
2 of mental health, pursuant to article 41 of the mental hygiene law  
3 (50231003) (36977) ... 5,000,000 ..... (re. \$2,317,000)

4 By chapter 54, section 1, of the laws of 2009:  
5 For the acquisition of property, construction and rehabilitation of  
6 new facilities and/or relocation of existing community mental health  
7 facilities under the auspice of municipalities and other public and  
8 not-for-profit agencies, approved by the commissioner of the office  
9 of mental health, pursuant to article 41 of the mental hygiene law  
10 (50230903) (36977) ... 5,000,000 ..... (re. \$664,000)

11 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
12 section 1, of the laws of 2014:  
13 For the acquisition of property, construction and rehabilitation of  
14 new facilities and/or relocation of existing community mental health  
15 facilities under the auspice of municipalities and other public and  
16 not-for-profit agencies, approved by the commissioner of the office  
17 of mental health, pursuant to article 41 of the mental hygiene law.  
18 Notwithstanding any other provision of law to the contrary, any of  
19 the amounts appropriated herein may be increased or decreased by  
20 interchange or transfer without limit with any appropriation of the  
21 office of mental health capital projects budget, upon the request of  
22 the commissioner of mental health and with the approval of the  
23 director of the budget, who shall file such approval with the  
24 department of audit and control and copies thereof with the chairman  
25 of the senate finance committee and the chairman of the assembly  
26 ways and means committee (50230803) (36977) .....  
27 28,000,000 ..... (re. \$11,746,000)

28 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
29 section 1, of the laws of 2014:  
30 For the acquisition of property, construction and rehabilitation of  
31 new facilities and/or relocation of existing community mental health  
32 facilities under the auspice of municipalities and other public and  
33 not-for-profit agencies, approved by the commissioner of the office  
34 of mental health, pursuant to article 41 of the mental hygiene law.  
35 Notwithstanding any other provision of law to the contrary, any of  
36 the amounts appropriated herein may be increased or decreased by  
37 interchange or transfer without limit with any appropriation of the  
38 office of mental health capital projects budget, upon the request of  
39 the commissioner of mental health and with the approval of the  
40 director of the budget, who shall file such approval with the  
41 department of audit and control and copies thereof with the chairman  
42 of the senate finance committee and the chairman of the assembly  
43 ways and means committee (50230703) (36977) .....  
44 112,000,000 ..... (re. \$35,412,000)

45 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,  
46 section 1, of the laws of 2014:



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1 For the acquisition of property, construction and rehabilitation of  
 2 new facilities and/or relocation of existing community mental health  
 3 facilities under the auspice of municipalities and other public and  
 4 not-for-profit agencies, approved by the commissioner of the office  
 5 of mental health, pursuant to article 41 of the mental hygiene law.  
 6 Notwithstanding any other provision of law to the contrary, any of  
 7 the amounts appropriated herein may be increased or decreased by  
 8 interchange or transfer without limit with any appropriation of the  
 9 office of mental health capital projects budget, upon the request of  
 10 the commissioner of mental health and with the approval of the  
 11 director of the budget, who shall file such approval with the  
 12 department of audit and control and copies thereof with the chairman  
 13 of the senate finance committee and the chairman of the assembly  
 14 ways and means committee (50230603) (36977) .....  
 15 15,000,000 ..... (re. \$3,593,000)

16 By chapter 54, section 1, of the laws of 2001:  
 17 For the acquisition of property, construction, rehabilitation and/or  
 18 relocation of existing community mental health facilities under the  
 19 auspice of municipalities and other public and not-for-profit agen-  
 20 cies, approved by the commissioner of the office of mental health,  
 21 pursuant to article 41 of the mental hygiene law (50230103) (36977)  
 22 ... 5,000,000 ..... (re. \$225,000)

## 23 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

24 Capital Projects Funds - Other  
 25 Capital Projects Fund - 30000  
 26 Environmental Protection or Improvements Purpose

27 By chapter 54, section 1, of the laws of 2013:  
 28 For payment of the cost of construction, reconstruction and improve-  
 29 ments, including the preparation of designs, plans, specifications  
 30 and estimates for environmental protection (50EP1306) (81066) .....  
 31 5,911,000 ..... (re. \$1,206,000)

32 By chapter 54, section 1, of the laws of 2012:  
 33 For payment of the cost of construction, reconstruction and improve-  
 34 ments, including the preparation of designs, plans, specifications  
 35 and estimates for environmental protection (50EP1206) (81066) .....  
 36 4,950,000 ..... (re. \$301,000)

37 By chapter 54, section 1, of the laws of 2011:  
 38 For payment of the cost of construction, reconstruction and improve-  
 39 ments, including the preparation of designs, plans, specifications  
 40 and estimates for environmental protection (50EP1106) (81066) .....  
 41 4,100,000 ..... (re. \$87,000)

42 Capital Projects Funds - Other  
 43 Capital Projects Fund - 30000

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## 1 Health and Safety Purpose

2 By chapter 54, section 1, of the laws of 2013:

3 For payment of the cost of construction, reconstruction and improve-  
4 ments, including the preparation of designs, plans, specifications  
5 and estimates, for health and safety improvements to existing facil-  
6 ities and programs, provided, however, that no expenditures may be  
7 made from this appropriation until a comprehensive plan of projects  
8 has been approved by the director of the budget. Upon request of the  
9 commissioner of mental health and approval by the director of the  
10 budget, this appropriation may be transferred to the dormitory  
11 authority of the state of New York (50HS1301) (81028) .....  
12 6,274,000 ..... (re. \$1,088,000)

13 By chapter 54, section 1, of the laws of 2012:

14 For payment of the cost of construction, reconstruction and improve-  
15 ments, including the preparation of designs, plans, specifications  
16 and estimates, for health and safety improvements to existing facil-  
17 ities and programs, provided, however, that no expenditures may be  
18 made from this appropriation until a comprehensive plan of projects  
19 has been approved by the director of the budget. Upon request of the  
20 commissioner of mental health and approval by the director of the  
21 budget, this appropriation may be transferred to the dormitory  
22 authority of the state of New York (50HS1201) (81028) .....  
23 4,000,000 ..... (re. \$143,000)

24 By chapter 54, section 1, of the laws of 2011:

25 For payment of the cost of construction, reconstruction and improve-  
26 ments, including the preparation of designs, plans, specifications  
27 and estimates, for health and safety improvements to existing facil-  
28 ities and programs, provided, however, that no expenditures may be  
29 made from this appropriation until a comprehensive plan of projects  
30 has been approved by the director of the budget. Upon request of the  
31 commissioner of mental health and approval by the director of the  
32 budget, this appropriation may be transferred to the dormitory  
33 authority of the state of New York (50HS1101) (81028) .....  
34 5,000,000 ..... (re. \$65,000)

35 Capital Projects Funds - Other

36 Capital Projects Fund - 30000

37 Preservation of Facilities Purpose

38 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
39 section 1, of the laws of 2014:

40 For payment of the cost of construction, reconstruction and improve-  
41 ments, including the preparation of designs, plans, specifications  
42 and estimates to existing facilities and programs, provided, howev-  
43 er, that no expenditures may be made from this appropriation until a  
44 comprehensive plan of projects has been approved by the director of  
45 the budget. Notwithstanding any other provision of law to the

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contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50PF1303) (81010) .....  
16,965,000 ..... (re. \$141,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50PF1203) (81010) .....  
19,700,000 ..... (re. \$192,000)

Capital Projects Funds - Other  
Mental Hygiene Facilities Capital Improvement Fund  
MH Capital Improvement Account - 32309  
Accreditation Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget,

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1 who shall file such approval with the department of audit and  
2 control and copies thereof with the chairman of the senate finance  
3 committee and the chairman of the assembly ways and means committee  
4 (50061302) (36910) ... 28,188,000 ..... (re. \$23,844,000)

5 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
6 section 1, of the laws of 2018:

7 For payment of the cost of land acquisition, construction, recon-  
8 struction and improvements, including the preparation of designs,  
9 plans, specifications and estimates related to accreditation  
10 improvements to existing facilities and programs. This appropriation  
11 may be used for payment of personal service, indirect cost recovery,  
12 and fringe benefit costs associated with New York State employees  
13 assigned to such capital projects. Upon request of the commissioner  
14 of mental health and approval by the director of the budget, this  
15 appropriation may be transferred or suballocated to the dormitory  
16 authority of the state of New York. Notwithstanding any other  
17 provision of law to the contrary, any of the amounts appropriated  
18 herein may be increased or decreased by interchange or transfer  
19 without limit with any appropriation of the office of mental health  
20 capital projects budget, upon the request of the commissioner of  
21 mental health and with the approval of the director of the budget,  
22 who shall file such approval with the department of audit and  
23 control and copies thereof with the chairman of the senate finance  
24 committee and the chairman of the assembly ways and means committee  
25 (50061202) (36910) ... 14,441,000 ..... (re. \$8,645,000)

26 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
27 section 1, of the laws of 2018:

28 For payment of the cost of land acquisition, construction, recon-  
29 struction and improvements, including the preparation of designs,  
30 plans, specifications and estimates related to accreditation  
31 improvements to existing facilities and programs. This appropriation  
32 may be used for payment of personal service, indirect cost recovery,  
33 and fringe benefit costs associated with New York State employees  
34 assigned to such capital projects. Upon request of the commissioner  
35 of mental health and approval by the director of the budget, this  
36 appropriation may be transferred or suballocated to the dormitory  
37 authority of the state of New York. Notwithstanding any other  
38 provision of law to the contrary, any of the amounts appropriated  
39 herein may be increased or decreased by interchange or transfer  
40 without limit with any appropriation of the office of mental health  
41 capital projects budget, upon the request of the commissioner of  
42 mental health and with the approval of the director of the budget,  
43 who shall file such approval with the department of audit and  
44 control and copies thereof with the chairman of the senate finance  
45 committee and the chairman of the assembly ways and means committee  
46 (50061102) (36910) ... 36,477,000 ..... (re. \$30,918,000)

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1 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
2 section 1, of the laws of 2018:

3 For payment of the cost of land acquisition, construction, recon-  
4 struction and improvements, including the preparation of designs,  
5 plans, specifications and estimates related to accreditation  
6 improvements to existing facilities and programs. This appropriation  
7 may be used for payment of personal service, indirect cost recovery,  
8 and fringe benefit costs associated with New York State employees  
9 assigned to such capital projects. Upon request of the commissioner  
10 of mental health and approval by the director of the budget, this  
11 appropriation may be transferred or suballocated to the dormitory  
12 authority of the state of New York (50061002) (36910) .....  
13 9,565,000 ..... (re. \$3,992,000)

14 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,  
15 section 1, of the laws of 2018:

16 For payment of the cost of land acquisition, construction, recon-  
17 struction and improvements, including the preparation of designs,  
18 plans, specifications and estimates related to accreditation  
19 improvements to existing facilities and programs. This appropriation  
20 may be used for payment of personal service, indirect cost recovery,  
21 and fringe benefit costs associated with New York State employees  
22 assigned to such capital projects. Upon request of the commissioner  
23 of mental health and approval by the director of the budget, this  
24 appropriation may be transferred or suballocated to the dormitory  
25 authority of the state of New York. Notwithstanding any other  
26 provision of law to the contrary, any of the amounts appropriated  
27 herein may be increased or decreased by interchange or transfer  
28 without limit with any appropriation of the office of mental health  
29 capital projects budget, upon the request of the commissioner of  
30 mental health and with the approval of the director of the budget,  
31 who shall file such approval with the department of audit and  
32 control and copies thereof with the chairman of the senate finance  
33 committee and the chairman of the assembly ways and means committee  
34 (50060902) (36910) ... 347,480,000 ..... (re. \$207,794,000)

35 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
36 section 1, of the laws of 2018:

37 For payment of the cost of land acquisition, construction, recon-  
38 struction and improvements, including the preparation of designs,  
39 plans, specifications and estimates related to accreditation  
40 improvements to existing facilities and programs. This appropriation  
41 may be used for payment of personal service, indirect cost recovery,  
42 and fringe benefit costs associated with New York State employees  
43 assigned to such capital projects. Upon request of the commissioner  
44 of mental health and approval by the director of the budget, this  
45 appropriation may be transferred or suballocated to the dormitory  
46 authority of the state of New York. Notwithstanding any other  
47 provision of law to the contrary, any of the amounts appropriated  
48 herein may be increased or decreased by interchange or transfer

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without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50060802) (36910) ... 95,624,000 ..... (re. \$82,915,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50060702) (36910) ... 164,153,000 .... (re. \$110,830,000)

Capital Projects Funds - Other  
Mental Hygiene Facilities Capital Improvement Fund  
MH Capital Improvement Account - 32309  
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50061306) (81066) .... 1,500,000 ..... (re. \$1,500,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the

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1 dormitory authority of the state of New York (50061206) (81066) ....  
2 1,000,000 ..... (re. \$767,000)

3 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
4 section 1, of the laws of 2018:

5 For payment of the cost of construction, reconstruction and improve-  
6 ments, including the preparations of designs, plans, specifications  
7 and estimates for environmental protection. Upon request of the  
8 commissioner of mental health and approval by the director of the  
9 budget, this appropriation may be transferred or suballocated to the  
10 dormitory authority of the state of New York (50061106) (81066) ....  
11 1,000,000 ..... (re. \$719,000)

12 Capital Projects Funds - Other  
13 Mental Hygiene Facilities Capital Improvement Fund  
14 MH Capital Improvement Account - 32309  
15 Health and Safety Purpose

16 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
17 section 1, of the laws of 2018:

18 For payment of the cost of construction, reconstruction and improve-  
19 ments, including the preparation of designs, plans, specifications  
20 and estimates, for health and safety improvements to existing facil-  
21 ities and programs, provided, however, that no expenditures may be  
22 made from this appropriation until a comprehensive plan of projects  
23 has been approved by the director of the budget. This appropriation  
24 may be used for payment of personal service, indirect cost recovery,  
25 and fringe benefit costs associated with New York State employees  
26 assigned to such capital projects. Upon request of the commissioner  
27 of mental health and approval by the director of the budget, this  
28 appropriation may be transferred or suballocated to the dormitory  
29 authority of the state of New York. Notwithstanding any other  
30 provision of law to the contrary, any of the amounts appropriated  
31 herein may be increased or decreased by interchange or transfer  
32 without limit with any appropriation of the office of mental health  
33 capital projects budget, upon the request of the commissioner of  
34 mental health and with the approval of the director of the budget,  
35 who shall file such approval with the department of audit and  
36 control and copies thereof with the chairman of the senate finance  
37 committee and the chairman of the assembly ways and means committee  
38 (50011301) (81028) ... 28,737,000 ..... (re. \$27,114,000)

39 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
40 section 1, of the laws of 2018:

41 For payment of the cost of construction, reconstruction and improve-  
42 ments, including the preparation of designs, plans, specifications  
43 and estimates, for health and safety improvements to existing facil-  
44 ities and programs, provided, however, that no expenditures may be  
45 made from this appropriation until a comprehensive plan of projects  
46 has been approved by the director of the budget. This appropriation

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1 may be used for payment of personal service, indirect cost recovery,  
2 and fringe benefit costs associated with New York State employees  
3 assigned to such capital projects. Upon request of the commissioner  
4 of mental health and approval by the director of the budget, this  
5 appropriation may be transferred or suballocated to the dormitory  
6 authority of the state of New York. Notwithstanding any other  
7 provision of law to the contrary, any of the amounts appropriated  
8 herein may be increased or decreased by interchange or transfer  
9 without limit with any appropriation of the office of mental health  
10 capital projects budget, upon the request of the commissioner of  
11 mental health and with the approval of the director of the budget,  
12 who shall file such approval with the department of audit and  
13 control and copies thereof with the chairman of the senate finance  
14 committee and the chairman of the assembly ways and means committee  
15 (50011201) (81028) ... 24,920,000 ..... (re. \$11,191,000)

16 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
17 section 1, of the laws of 2018:

18 For payment of the cost of construction, reconstruction and improve-  
19 ments, including the preparation of designs, plans, specifications  
20 and estimates, for health and safety improvements to existing facil-  
21 ities and programs, provided, however, that no expenditures may be  
22 made from this appropriation until a comprehensive plan of projects  
23 has been approved by the director of the budget. This appropriation  
24 may be used for payment of personal service, indirect cost recovery,  
25 and fringe benefit costs associated with New York State employees  
26 assigned to such capital projects. Upon request of the commissioner  
27 of mental health and approval by the director of the budget, this  
28 appropriation may be transferred or suballocated to the dormitory  
29 authority of the state of New York. Notwithstanding any other  
30 provision of law to the contrary, any of the amounts appropriated  
31 herein may be increased or decreased by interchange or transfer  
32 without limit with any appropriation of the office of mental health  
33 capital projects budget, upon the request of the commissioner of  
34 mental health and with the approval of the director of the budget,  
35 who shall file such approval with the department of audit and  
36 control and copies thereof with the chairman of the senate finance  
37 committee and the chairman of the assembly ways and means committee  
38 (50011101) (81028) ... 33,114,000 ..... (re. \$11,232,000)

39 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
40 section 1, of the laws of 2018:

41 For payment of the cost of construction, reconstruction and improve-  
42 ments, including the preparation of designs, plans, specifications  
43 and estimates, for health and safety improvements to existing facil-  
44 ities and programs, provided, however, that no expenditures may be  
45 made from this appropriation until a comprehensive plan of projects  
46 has been approved by the director of the budget. This appropriation  
47 may be used for payment of personal service, indirect cost recovery,  
48 and fringe benefit costs associated with New York State employees



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1 assigned to such capital projects. Upon request of the commissioner  
2 of mental health and approval by the director of the budget, this  
3 appropriation may be transferred or suballocated to the dormitory  
4 authority of the state of New York. Notwithstanding any other  
5 provision of law to the contrary, any of the amounts appropriated  
6 herein may be increased or decreased by interchange or transfer  
7 without limit with any appropriation of the office of mental health  
8 capital projects budget, upon the request of the commissioner of  
9 mental health and with the approval of the director of the budget,  
10 who shall file such approval with the department of audit and  
11 control and copies thereof with the chairman of the senate finance  
12 committee and the chairman of the assembly ways and means committee  
13 (50011001) (81028) ... 37,066,000 ..... (re. \$11,348,000)

14 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,  
15 section 1, of the laws of 2018:

16 For payment of the cost of construction, reconstruction and improve-  
17 ments, including the preparation of designs, plans, specifications  
18 and estimates, for health and safety improvements to existing facil-  
19 ities and programs, provided, however, that no expenditures may be  
20 made from this appropriation until a comprehensive plan of projects  
21 has been approved by the director of the budget. This appropriation  
22 may be used for payment of personal service, indirect cost recovery,  
23 and fringe benefit costs associated with New York State employees  
24 assigned to such capital projects. Upon request of the commissioner  
25 of mental health and approval by the director of the budget, this  
26 appropriation may be transferred or suballocated to the dormitory  
27 authority of the state of New York. Notwithstanding any other  
28 provision of law to the contrary, any of the amounts appropriated  
29 herein may be increased or decreased by interchange or transfer  
30 without limit with any appropriation of the office of mental health  
31 capital projects budget, upon the request of the commissioner of  
32 mental health and with the approval of the director of the budget,  
33 who shall file such approval with the department of audit and  
34 control and copies thereof with the chairman of the senate finance  
35 committee and the chairman of the assembly ways and means committee  
36 (50010901) (81028) ... 38,125,000 ..... (re. \$13,710,000)

37 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
38 section 1, of the laws of 2018:

39 For payment of the cost of construction, reconstruction and improve-  
40 ments, including the preparation of designs, plans, specifications  
41 and estimates, for health and safety improvements to existing facil-  
42 ities and programs, provided, however, that no expenditures may be  
43 made from this appropriation until a comprehensive plan of projects  
44 has been approved by the director of the budget. This appropriation  
45 may be used for payment of personal service, indirect cost recovery,  
46 and fringe benefit costs associated with New York State employees  
47 assigned to such capital projects. Upon request of the commissioner  
48 of mental health and approval by the director of the budget, this

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1 appropriation may be transferred or suballocated to the dormitory  
2 authority of the state of New York. Notwithstanding any other  
3 provision of law to the contrary, any of the amounts appropriated  
4 herein may be increased or decreased by interchange or transfer  
5 without limit with any appropriation of the office of mental health  
6 capital projects budget, upon the request of the commissioner of  
7 mental health and with the approval of the director of the budget,  
8 who shall file such approval with the department of audit and  
9 control and copies thereof with the chairman of the senate finance  
10 committee and the chairman of the assembly ways and means committee  
11 (50010801) (81028) ... 60,276,000 ..... (re. \$34,850,000)

12 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
13 section 1, of the laws of 2018:

14 For payment of the cost of construction, reconstruction and improve-  
15 ments, including the preparation of designs, plans, specifications  
16 and estimates, for health and safety improvements to existing facil-  
17 ities and programs, provided, however, that no expenditures may be  
18 made from this appropriation until a comprehensive plan of projects  
19 has been approved by the director of the budget. Upon request of the  
20 commissioner of mental health and approval by the director of the  
21 budget, this appropriation may be transferred or suballocated to the  
22 dormitory authority of the state of New York (50010701) (81028) ....  
23 28,963,000 ..... (re. \$7,003,000)

24 Capital Projects Funds - Other  
25 Mental Hygiene Facilities Capital Improvement Fund  
26 MH Capital Improvement Account - 32309  
27 Preservation of Facilities Purpose

28 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
29 section 1, of the laws of 2018:

30 For payment of the cost of construction, reconstruction and improve-  
31 ments, including the preparation of designs, plans, specifications  
32 and estimates, and minor rehabilitation and improvements for the  
33 preservation of existing facilities and programs, provided, however,  
34 that no expenditures may be made from this appropriation until a  
35 comprehensive plan of projects has been approved by the director of  
36 the budget. This appropriation may be used for payment of personal  
37 service, indirect cost recovery, and fringe benefit costs associated  
38 with New York State employees assigned to such capital projects.  
39 Upon request of the commissioner of mental health and approval by  
40 the director of the budget, this appropriation may be transferred or  
41 suballocated to the dormitory authority of the state of New York.  
42 Notwithstanding any other provision of law to the contrary, any of  
43 the amounts appropriated herein may be increased or decreased by  
44 interchange or transfer without limit with any appropriation of the  
45 office of mental health capital projects budget, upon the request of  
46 the commissioner of mental health and with the approval of the  
47 director of the budget, who shall file such approval with the

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1 department of audit and control and copies thereof with the chairman  
2 of the senate finance committee and the chairman of the assembly  
3 ways and means committee (50031303) (81010) .....  
4 51,546,000 ..... (re. \$41,537,000)

5 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
6 section 1, of the laws of 2018:

7 For payment of the cost of construction, reconstruction and improve-  
8 ments, including the preparation of designs, plans, specifications  
9 and estimates, and minor rehabilitation and improvements for the  
10 preservation of existing facilities and programs, provided, however,  
11 that no expenditures may be made from this appropriation until a  
12 comprehensive plan of projects has been approved by the director of  
13 the budget. This appropriation may be used for payment of personal  
14 service, indirect cost recovery, and fringe benefit costs associated  
15 with New York State employees assigned to such capital projects.  
16 Upon request of the commissioner of mental health and approval by  
17 the director of the budget, this appropriation may be transferred or  
18 suballocated to the dormitory authority of the state of New York.  
19 Notwithstanding any other provision of law to the contrary, any of  
20 the amounts appropriated herein may be increased or decreased by  
21 interchange or transfer without limit with any appropriation of the  
22 office of mental health capital projects budget, upon the request of  
23 the commissioner of mental health and with the approval of the  
24 director of the budget, who shall file such approval with the  
25 department of audit and control and copies thereof with the chairman  
26 of the senate finance committee and the chairman of the assembly  
27 ways and means committee (50031203) (81010) .....  
28 48,743,000 ..... (re. \$36,110,000)

29 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
30 section 1, of the laws of 2018:

31 For payment of the cost of construction, reconstruction and improve-  
32 ments, including the preparation of designs, plans, specifications  
33 and estimates, and minor rehabilitation and improvements for the  
34 preservation of existing facilities and programs, provided, however,  
35 that no expenditures may be made from this appropriation until a  
36 comprehensive plan of projects has been approved by the director of  
37 the budget. This appropriation may be used for payment of personal  
38 service, indirect cost recovery, and fringe benefit costs associated  
39 with New York State employees assigned to such capital projects.  
40 Upon request of the commissioner of mental health and approval by  
41 the director of the budget, this appropriation may be transferred or  
42 suballocated to the dormitory authority of the state of New York.  
43 Notwithstanding any other provision of law to the contrary, any of  
44 the amounts appropriated herein may be increased or decreased by  
45 interchange or transfer without limit with any appropriation of the  
46 office of mental health capital projects budget, upon the request of  
47 the commissioner of mental health and with the approval of the  
48 director of the budget, who shall file such approval with the

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1 department of audit and control and copies thereof with the chairman  
2 of the senate finance committee and the chairman of the assembly  
3 ways and means committee (50031103) (81010) .....  
4 59,543,000 ..... (re. \$31,026,000)

5 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
6 section 1, of the laws of 2018:

7 For payment of the cost of construction, reconstruction and improve-  
8 ments, including the preparation of designs, plans, specifications  
9 and estimates, and minor rehabilitation and improvements for the  
10 preservation of existing facilities and programs, provided, however,  
11 that no expenditures may be made from this appropriation until a  
12 comprehensive plan of projects has been approved by the director of  
13 the budget. This appropriation may be used for payment of personal  
14 service, indirect cost recovery, and fringe benefit costs associated  
15 with New York State employees assigned to such capital projects.  
16 Upon request of the commissioner of mental health and approval by  
17 the director of the budget, this appropriation may be transferred or  
18 suballocated to the dormitory authority of the state of New York.  
19 Notwithstanding any other provision of law to the contrary, any of  
20 the amounts appropriated herein may be increased or decreased by  
21 interchange or transfer without limit with any appropriation of the  
22 office of mental health capital projects budget, upon the request of  
23 the commissioner of mental health and with the approval of the  
24 director of the budget, who shall file such approval with the  
25 department of audit and control and copies thereof with the chairman  
26 of the senate finance committee and the chairman of the assembly  
27 ways and means committee (50031003) (81010) .....  
28 110,767,000 ..... (re. \$66,693,000)

29 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,  
30 section 1, of the laws of 2018:

31 For payment of the cost of construction, reconstruction and improve-  
32 ments, including the preparation of designs, plans, specifications  
33 and estimates, and minor rehabilitation and improvements for the  
34 preservation of existing facilities and programs, provided, however,  
35 that no expenditures may be made from this appropriation until a  
36 comprehensive plan of projects has been approved by the director of  
37 the budget. This appropriation may be used for payment of personal  
38 service, indirect cost recovery, and fringe benefit costs associated  
39 with New York State employees assigned to such capital projects.  
40 Upon request of the commissioner of mental health and approval by  
41 the director of the budget, this appropriation may be transferred or  
42 suballocated to the dormitory authority of the state of New York.  
43 Notwithstanding any other provision of law to the contrary, any of  
44 the amounts appropriated herein may be increased or decreased by  
45 interchange or transfer without limit with any appropriation of the  
46 office of mental health capital projects budget, upon the request of  
47 the commissioner of mental health and with the approval of the  
48 director of the budget, who shall file such approval with the

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1 department of audit and control and copies thereof with the chairman  
2 of the senate finance committee and the chairman of the assembly  
3 ways and means committee (50030903) (81010) .....  
4 45,396,000 ..... (re. \$19,989,000)

5 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
6 section 1, of the laws of 2018:

7 For payment of the cost of construction, reconstruction and improve-  
8 ments, including the preparation of designs, plans, specifications  
9 and estimates, and minor rehabilitation and improvements for the  
10 preservation of existing facilities and programs, provided, however,  
11 that no expenditures may be made from this appropriation until a  
12 comprehensive plan of projects has been approved by the director of  
13 the budget. This appropriation may be used for payment of personal  
14 service, indirect cost recovery, and fringe benefit costs associated  
15 with New York State employees assigned to such capital projects.  
16 Upon request of the commissioner of mental health and approval by  
17 the director of the budget, this appropriation may be transferred or  
18 suballocated to the dormitory authority of the state of New York  
19 (50030803) (81010) ... 24,688,000 ..... (re. \$5,527,000)

20 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
21 section 1, of the laws of 2018:

22 For payment of the cost of construction, reconstruction and improve-  
23 ments, including the preparation of designs, plans, specifications  
24 and estimates, and minor rehabilitation and improvements for the  
25 preservation of existing facilities and programs, provided, however,  
26 that no expenditures may be made from this appropriation until a  
27 comprehensive plan of projects has been approved by the director of  
28 the budget. Upon request of the commissioner of mental health and  
29 approval by the director of the budget, this appropriation may be  
30 transferred or suballocated to the dormitory authority of the state  
31 of New York (50030703) (81010) ... 34,946,000 .... (re. \$10,483,000)

32 Capital Projects Funds - Other  
33 Mental Hygiene Facilities Capital Improvement Fund  
34 MH Capital Improvement Account - 32309  
35 Program Improvement or Program Change Purpose

36 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
37 section 1, of the laws of 2018:

38 For payment of the cost of construction, reconstruction and improve-  
39 ments, including the preparation of designs, plans, specifications  
40 and estimates related to improvements or changes to existing facili-  
41 ties and programs. Upon request of the commissioner of mental health  
42 and approval by the director of the budget, this appropriation may  
43 be transferred or suballocated to the dormitory authority of the  
44 state of New York. Notwithstanding any other provision of law to the  
45 contrary, any of the amounts appropriated herein may be increased or  
46 decreased by interchange or transfer without limit with any appro-

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priation of the office of mental health capital projects budget,  
upon the request of the commissioner of mental health and with the  
approval of the director of the budget, who shall file such approval  
with the department of audit and control and copies thereof with the  
chairman of the senate finance committee and the chairman of the  
assembly ways and means committee (50081308) (81063) .....  
22,878,000 ..... (re. \$17,679,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improve-  
ments, including the preparation of designs, plans, specifications  
and estimates related to improvements or changes to existing facili-  
ties and programs. Upon request of the commissioner of mental health  
and approval by the director of the budget, this appropriation may  
be transferred or suballocated to the dormitory authority of the  
state of New York. Notwithstanding any other provision of law to the  
contrary, any of the amounts appropriated herein may be increased or  
decreased by interchange or transfer without limit with any appro-  
priation of the office of mental health capital projects budget,  
upon the request of the commissioner of mental health and with the  
approval of the director of the budget, who shall file such approval  
with the department of audit and control and copies thereof with the  
chairman of the senate finance committee and the chairman of the  
assembly ways and means committee (50081208) (81063) .....  
36,455,000 ..... (re. \$19,072,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improve-  
ments, including the preparation of designs, plans, specifications  
and estimates related to improvements or changes to existing facili-  
ties and programs. Upon request of the commissioner of mental health  
and approval by the director of the budget, this appropriation may  
be transferred or suballocated to the dormitory authority of the  
state of New York. Notwithstanding any other provision of law to the  
contrary, any of the amounts appropriated herein may be increased or  
decreased by interchange or transfer without limit with any appro-  
priation of the office of mental health capital projects budget,  
upon the request of the commissioner of mental health and with the  
approval of the director of the budget, who shall file such approval  
with the department of audit and control and copies thereof with the  
chairman of the senate finance committee and the chairman of the  
assembly ways and means committee (50081108) (81063) .....  
31,784,000 ..... (re. \$3,146,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improve-  
ments, including the preparation of designs, plans, specifications

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1 and estimates related to improvements or changes to existing facili-  
2 ties and programs. Upon request of the commissioner of mental health  
3 and approval by the director of the budget, this appropriation may  
4 be transferred or suballocated to the dormitory authority of the  
5 state of New York (50081008) (81063) .....  
6 16,937,000 ..... (re. \$8,531,000)

7 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,  
8 section 1, of the laws of 2018:

9 For payment of the cost of construction, reconstruction and improve-  
10 ments, including the preparation of designs, plans, specifications  
11 and estimates related to improvements or changes to existing facili-  
12 ties and programs. Upon request of the commissioner of mental health  
13 and approval by the director of the budget, this appropriation may  
14 be transferred or suballocated to the dormitory authority of the  
15 state of New York. Notwithstanding any other provision of law to the  
16 contrary, any of the amounts appropriated herein may be increased or  
17 decreased by interchange or transfer without limit with any appro-  
18 priation of the office of mental health capital projects budget,  
19 upon the request of the commissioner of mental health and with the  
20 approval of the director of the budget, who shall file such approval  
21 with the department of audit and control and copies thereof with the  
22 chairman of the senate finance committee and the chairman of the  
23 assembly ways and means committee (50080908) (81063) .....  
24 85,185,000 ..... (re. \$30,525,000)

25 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
26 section 1, of the laws of 2018:

27 For payment of the cost of construction, reconstruction and improve-  
28 ments, including the preparation of designs, plans, specifications  
29 and estimates related to improvements or changes to existing facili-  
30 ties and programs. Upon request of the commissioner of mental health  
31 and approval by the director of the budget, this appropriation may  
32 be transferred or suballocated to the dormitory authority of the  
33 state of New York. Notwithstanding any other provision of law to the  
34 contrary, any of the amounts appropriated herein may be increased or  
35 decreased by interchange or transfer without limit with any appro-  
36 priation of the office of mental health capital projects budget,  
37 upon the request of the commissioner of mental health and with the  
38 approval of the director of the budget, who shall file such approval  
39 with the department of audit and control and copies thereof with the  
40 chairman of the senate finance committee and the chairman of the  
41 assembly ways and means committee (50080808) (81063) .....  
42 32,952,000 ..... (re. \$32,455,000)

43 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
44 section 1, of the laws of 2018:

45 For payment of the cost of construction, reconstruction and improve-  
46 ments, including the preparation of designs, plans, specifications  
47 and estimates related to improvements or changes to existing facili-

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1 ties and programs. Upon request of the commissioner of mental health  
2 and approval by the director of the budget, this appropriation may  
3 be transferred or suballocated to the dormitory authority of the  
4 state of New York. Notwithstanding any other provision of law to the  
5 contrary, any of the amounts appropriated herein may be increased or  
6 decreased by interchange or transfer without limit with any appro-  
7 priation of the office of mental health capital projects budget,  
8 upon the request of the commissioner of mental health and with the  
9 approval of the director of the budget, who shall file such approval  
10 with the department of audit and control and copies thereof with the  
11 chairman of the senate finance committee and the chairman of the  
12 assembly ways and means committee (50080708) (81063) .....  
13 46,208,000 ..... (re. \$25,411,000)

## 14 NON-BONDABLE PROJECTS (CCP)

15 Capital Projects Funds - Other  
16 Capital Projects Fund - 30000  
17 Non-Bondable Purpose

18 By chapter 54, section 1, of the laws of 2019:

19 For transfer to the Mental Hygiene Capital Improvement Fund for  
20 reimbursement of the non-bondable cost of projects for community  
21 facilities authorized by appropriations or reappropriations funded  
22 from the Mental Hygiene Capital Improvement Fund including liabil-  
23 ities incurred prior to April 1, 2019 or for payment to the dormito-  
24 ry authority of the state of New York for defeasance of bonds. Upon  
25 request of the commissioner of mental health and approval by the  
26 director of the budget, this appropriation may be transferred to the  
27 dormitory authority of the state of New York (500519NB) (81042) ...  
28 1,000,000 ..... (re. \$1,000,000)

29 By chapter 54, section 1, of the laws of 2000:

30 For transfer to the Mental Hygiene Capital Improvement Fund for  
31 reimbursement of the non-bondable cost of institutional projects  
32 authorized by appropriations or reappropriations funded from the  
33 Mental Hygiene Capital Improvement Fund including liabilities  
34 incurred prior to April 1, 2000 or for payment to the dormitory  
35 authority of the state of New York for defeasance of bonds. Upon  
36 request of the commissioner of mental health and approval by the  
37 director of the budget, this appropriation may be transferred to the  
38 dormitory authority of the state of New York (50FO00NB) (81042) ....  
39 8,000,000 ..... (re. \$5,045,000)

## 40 STATE MENTAL HEALTH FACILITIES (CCP)

41 Capital Projects Funds - Other  
42 Capital Projects Fund - 30000  
43 Infrastructure Purpose



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2019:

2 For payment of the cost of land acquisition, construction, recon-  
3 struction, rehabilitation and improvements, including the prepara-  
4 tion of designs, plans, specifications and estimates, for new,  
5 existing, and reappropriated capital projects and programs, includ-  
6 ing, but not limited to, preparation of plans, administration, main-  
7 tenance and improvement of existing facilities, new facilities,  
8 energy conservation, environmental protection or improvement, health  
9 and safety, preservation of facilities, accreditation and program  
10 improvement or program changes, maintenance and operation of various  
11 facilities and systems including personal services, fringe benefits,  
12 and indirect costs; provided, however, that no expenditures may be  
13 made from this appropriation until a comprehensive plan of projects  
14 has been approved by the director of the budget. Additionally, this  
15 appropriation may be used for payment to the design and construction  
16 management account of the centralized services fund of the New York  
17 state office of general services or to the dormitory authority of  
18 the state of New York for the purpose of preparation and review of  
19 plans, specifications, estimates, services, construction management  
20 and supervision, inspection, studies, appraisals, surveys, testing  
21 and environmental impact statements for new, existing and reappro-  
22 priated capital projects and programs. Upon request of the commis-  
23 sioner of mental health and approval by the director of the budget,  
24 this appropriation may be transferred to the dormitory authority of  
25 the state of New York. Furthermore, upon approval of the director of  
26 the budget, funds from this appropriation may be suballocated or  
27 transferred to any department, agency, or public authority  
28 (50IS19A4) (37017) ... 86,750,000 ..... (re. \$62,095,000)

29 By chapter 54, section 1, of the laws of 2018:

30 For payment of the cost of land acquisition, construction, recon-  
31 struction, rehabilitation and improvements, including the prepara-  
32 tion of designs, plans, specifications and estimates, for new,  
33 existing, and reappropriated capital projects and programs, includ-  
34 ing, but not limited to, preparation of plans, administration, main-  
35 tenance and improvement of existing facilities, new facilities,  
36 energy conservation, environmental protection or improvement, health  
37 and safety, preservation of facilities, accreditation and program  
38 improvement or program changes, maintenance and operation of various  
39 facilities and systems including personal services, fringe benefits,  
40 and indirect costs; provided, however, that no expenditures may be  
41 made from this appropriation until a comprehensive plan of projects  
42 has been approved by the director of the budget. Additionally, this  
43 appropriation may be used for payment to the design and construction  
44 management account of the centralized services fund of the New York  
45 state office of general services or to the dormitory authority of  
46 the state of New York for the purpose of preparation and review of  
47 plans, specifications, estimates, services, construction management  
48 and supervision, inspection, studies, appraisals, surveys, testing  
49 and environmental impact statements for new, existing and reappro-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 priated capital projects and programs. Upon request of the commis-  
2 sioner of mental health and approval by the director of the budget,  
3 this appropriation may be transferred to the dormitory authority of  
4 the state of New York. Furthermore, upon approval of the director of  
5 the budget, funds from this appropriation may be suballocated or  
6 transferred to any department, agency, or public authority  
7 (50IS18A4) (37017) ... 86,750,000 ..... (re. \$26,523,000)

8 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,  
9 section 1, of the laws of 2019:

10 For payment of the cost of land acquisition, construction, recon-  
11 struction, rehabilitation and improvements, including the prepara-  
12 tion of designs, plans, specifications and estimates, for new,  
13 existing, and reappropriated capital projects and programs, includ-  
14 ing, but not limited to, preparation of plans, administration, main-  
15 tenance and improvement of existing facilities, new facilities,  
16 energy conservation, environmental protection or improvement, health  
17 and safety, preservation of facilities, accreditation and program  
18 improvement or program changes, maintenance and operation of various  
19 facilities and systems including personal services, fringe benefits,  
20 and indirect costs; provided, however, that no expenditures may be  
21 made from this appropriation until a comprehensive plan of projects  
22 has been approved by the director of the budget. Additionally, this  
23 appropriation may be used for payment to the design and construction  
24 management account of the centralized services fund of the New York  
25 state office of general services or to the dormitory authority of  
26 the state of New York for the purpose of preparation and review of  
27 plans, specifications, estimates, services, construction management  
28 and supervision, inspection, studies, appraisals, surveys, testing  
29 and environmental impact statements for new, existing and reappro-  
30 priated capital projects and programs. Upon request of the commis-  
31 sioner of mental health and approval by the director of the budget,  
32 this appropriation may be transferred to the dormitory authority of  
33 the state of New York. Furthermore, upon approval of the director of  
34 the budget, funds from this appropriation may be suballocated or  
35 transferred to any department, agency, or public authority  
36 (50IS17A4) (37017) ... 97,248,000 ..... (re. \$29,510,000)

37 The appropriation made by chapter 55, section 1, of the laws of 2016, as  
38 amended by chapter 54, section 1, of the laws of 2017, is hereby  
39 amended and reappropriated to read:

40 For payment of the cost of land acquisition, construction, recon-  
41 struction, rehabilitation and improvements, including the prepara-  
42 tion of designs, plans, specifications and estimates, for new,  
43 existing, and reappropriated capital projects and programs, includ-  
44 ing, but not limited to, preparation of plans, administration, main-  
45 tenance and improvement of existing facilities, new facilities,  
46 energy conservation, environmental protection or improvement, health  
47 and safety, preservation of facilities, accreditation and program  
48 improvement or program changes; provided, however, that no expendi-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

tures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of [~~alcoholism and substance abuse~~] addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS16A4) (37017) ... 84,450,000 ..... (re. \$15,633,000)

The appropriation made by chapter 54, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of [~~alcoholism and substance abuse~~] addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS15A4) (37017) ... 35,750,000 ..... (re. \$3,581,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 The appropriation made by chapter 54, section 1, of the laws of 2014, is  
2 hereby amended and reappropriated to read:

3 For payment of the cost of land acquisition, construction, recon-  
4 struction, rehabilitation and improvements, including the prepara-  
5 tion of designs, plans, specifications and estimates, for new,  
6 existing, and reappropriated capital projects and programs, includ-  
7 ing, but not limited to, preparation of plans, administration, main-  
8 tenance and improvement of existing facilities, new facilities,  
9 energy conservation, environmental protection or improvement, health  
10 and safety, preservation of facilities, accreditation and program  
11 improvement or program changes; provided, however, that no expendi-  
12 tures may be made from this appropriation until a comprehensive plan  
13 of projects has been approved by the director of the budget. Addi-  
14 tionally, this appropriation may be used for payment to the design  
15 and construction management account of the centralized services fund  
16 of the New York state office of general services or to the dormitory  
17 authority of the state of New York for the purpose of preparation  
18 and review of plans, specifications, estimates, services,  
19 construction management and supervision, inspection, studies,  
20 appraisals, surveys, testing and environmental impact statements for  
21 new, existing and reappropriated capital projects and programs.  
22 Upon request of the commissioner of mental health and approval by  
23 the director of the budget, this appropriation may be transferred to  
24 the dormitory authority of the state of New York. Furthermore, upon  
25 approval of the director of the budget, funds from this appropri-  
26 ation may be transferred to the office for people with developmental  
27 disabilities and the office of [~~alcoholism and substance abuse~~  
28 addiction services and supports for payment to the dormitory author-  
29 ity of the state of New York in relation to the preparation of plans  
30 (50IS14A4) (37017) ... 36,950,000 ..... (re. \$9,614,000)

31 Capital Projects Funds - Other  
32 Mental Hygiene Facilities Capital Improvement Fund  
33 MH Capital Improvement Account - 32309  
34 Infrastructure Purpose

35 By chapter 54, section 1, of the laws of 2019:

36 For payment of the cost of land acquisition, construction, recon-  
37 struction, rehabilitation and improvements, including the prepara-  
38 tion of designs, plans, specifications and estimates, for new,  
39 existing and reappropriated capital projects and programs including,  
40 but not limited to, preparation of plans, administration, mainte-  
41 nance and improvement of existing facilities, new facilities, energy  
42 conservation, environmental protection or improvement, health and  
43 safety, preservation of facilities, accreditation and program  
44 improvement or program changes; provided, however, that no expendi-  
45 tures may be made from this appropriation until a comprehensive plan  
46 of projects has been approved by the director of the budget. This  
47 appropriation may be used for payment of personal service and  
48 nonpersonal service, including fringe benefits, and indirect cost

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 recovery, related to the administration of the capital projects and  
2 programs provided by the office of mental health. Additionally,  
3 this appropriation may be used for payment to the design and  
4 construction management account of the centralized services fund of  
5 the New York state office of general services or to the dormitory  
6 authority of the state of New York for the purpose of preparation  
7 and review of plans, specifications, estimates, services,  
8 construction management and supervision, inspection, studies,  
9 appraisals, surveys, testing and environmental impact statements for  
10 new and existing projects. Upon request of the commissioner of  
11 mental health and approval by the director of the budget, this  
12 appropriation may be suballocated or transferred to any department,  
13 agency, or public authority (50A419A4) (37017) .....  
14 375,000,000 ..... (re. \$375,000,000)

15 By chapter 54, section 1, of the laws of 2018:

16 For payment of the cost of land acquisition, construction, recon-  
17 struction, rehabilitation and improvements, including the prepara-  
18 tion of designs, plans, specifications and estimates, for new,  
19 existing and reappropriated capital projects and programs including,  
20 but not limited to, preparation of plans, administration, mainte-  
21 nance and improvement of existing facilities, new facilities, energy  
22 conservation, environmental protection or improvement, health and  
23 safety, preservation of facilities, accreditation and program  
24 improvement or program changes; provided, however, that no expendi-  
25 tures may be made from this appropriation until a comprehensive plan  
26 of projects has been approved by the director of the budget. This  
27 appropriation may be used for payment of personal service and  
28 nonpersonal service, including fringe benefits, and indirect cost  
29 recovery, related to the administration of the capital projects and  
30 programs provided by the office of mental health. Additionally,  
31 this appropriation may be used for payment to the design and  
32 construction management account of the centralized services fund of  
33 the New York state office of general services or to the dormitory  
34 authority of the state of New York for the purpose of preparation  
35 and review of plans, specifications, estimates, services,  
36 construction management and supervision, inspection, studies,  
37 appraisals, surveys, testing and environmental impact statements for  
38 new and existing projects. Upon request of the commissioner of  
39 mental health and approval by the director of the budget, this  
40 appropriation may be suballocated or transferred to any department,  
41 agency, or public authority (50A418A4) (37017) .....  
42 275,000,000 ..... (re. \$272,317,000)

43 By chapter 54, section 1, of the laws of 2017:

44 For payment of the cost of land acquisition, construction, recon-  
45 struction, rehabilitation and improvements, including the prepara-  
46 tion of designs, plans, specifications and estimates, for new,  
47 existing and reappropriated capital projects and programs including,  
48 but not limited to, preparation of plans, administration, mainte-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 nance and improvement of existing facilities, new facilities, energy  
2 conservation, environmental protection or improvement, health and  
3 safety, preservation of facilities, accreditation and program  
4 improvement or program changes; provided, however, that no expendi-  
5 tures may be made from this appropriation until a comprehensive plan  
6 of projects has been approved by the director of the budget. This  
7 appropriation may be used for payment of personal service and  
8 nonpersonal service, including fringe benefits, and indirect cost  
9 recovery, related to the administration of the capital projects and  
10 programs provided by the office of mental health. Additionally,  
11 this appropriation may be used for payment to the design and  
12 construction management account of the centralized services fund of  
13 the New York state office of general services or to the dormitory  
14 authority of the state of New York for the purpose of preparation  
15 and review of plans, specifications, estimates, services,  
16 construction management and supervision, inspection, studies,  
17 appraisals, surveys, testing and environmental impact statements for  
18 new and existing projects. Upon request of the commissioner of  
19 mental health and approval by the director of the budget, this  
20 appropriation may be suballocated or transferred to any department,  
21 agency, or public authority (50A417A4) (37017) .....  
22 275,000,000 ..... (re. \$263,384,000)

23 The appropriation made by chapter 55, section 1, of the laws of 2016, as  
24 amended by chapter 54, section 1, of the laws of 2018, is hereby  
25 amended and reappropriated to read:

26 For payment of the cost of land acquisition, construction, recon-  
27 struction, rehabilitation and improvements, including the prepara-  
28 tion of designs, plans, specifications and estimates, for new,  
29 existing and reappropriated capital projects and programs including,  
30 but not limited to, preparation of plans, administration, mainte-  
31 nance and improvement of existing facilities, new facilities, energy  
32 conservation, environmental protection or improvement, health and  
33 safety, preservation of facilities, accreditation and program  
34 improvement or program changes; provided, however, that no expendi-  
35 tures may be made from this appropriation until a comprehensive plan  
36 of projects has been approved by the director of the budget. This  
37 appropriation may be used for payment of personal service and  
38 nonpersonal service, including fringe benefits, and indirect cost  
39 recovery, related to the administration of the capital projects and  
40 programs provided by the office of mental health. Additionally,  
41 this appropriation may be used for payment to the design and  
42 construction management account of the centralized services fund of  
43 the New York state office of general services or to the dormitory  
44 authority of the state of New York for the purpose of preparation  
45 and review of plans, specifications, estimates, services,  
46 construction management and supervision, inspection, studies,  
47 appraisals, surveys, testing and environmental impact statements for  
48 new and existing projects. Upon request of the commissioner of  
49 mental health and approval by the director of the budget, this

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 appropriation may be transferred or suballocated to the dormitory  
2 authority of the state of New York. Furthermore, upon approval of  
3 the director of the budget, funds from this appropriation may be  
4 transferred to the office for people with developmental disabilities  
5 and the office of [~~alcoholism and substance abuse~~] addiction  
6 services and supports for payment to the dormitory authority of the  
7 state of New York in relation to the preparation of plans (50A416A4)  
8 (37017) ... 275,000,000 ..... (re. \$250,599,000)

9 The appropriation made by chapter 54, section 1, of the laws of 2015, as  
10 amended by chapter 54, section 1, of the laws of 2018, is hereby  
11 amended and reappropriated to read:

12 For payment of the cost of land acquisition, construction, recon-  
13 struction, rehabilitation and improvements, including the prepara-  
14 tion of designs, plans, specifications and estimates, for new,  
15 existing and reappropriated capital projects and programs including,  
16 but not limited to, preparation of plans, administration, mainte-  
17 nance and improvement of existing facilities, new facilities, energy  
18 conservation, environmental protection or improvement, health and  
19 safety, preservation of facilities, accreditation and program  
20 improvement or program changes; provided, however, that no expendi-  
21 tures may be made from this appropriation until a comprehensive plan  
22 of projects has been approved by the director of the budget. This  
23 appropriation may be used for payment of personal service and  
24 nonpersonal service, including fringe benefits, and indirect cost  
25 recovery, related to the administration of the capital projects and  
26 programs provided by the office of mental health. Additionally, this  
27 appropriation may be used for payment to the design and construction  
28 management account of the centralized services fund of the New York  
29 state office of general services or to the dormitory authority of  
30 the state of New York for the purpose of preparation and review of  
31 plans, specifications, estimates, services, construction management  
32 and supervision, inspection, studies, appraisals, surveys, testing  
33 and environmental impact statements for new and existing projects.  
34 Upon request of the commissioner of mental health and approval by  
35 the director of the budget, this appropriation may be transferred or  
36 suballocated to the dormitory authority of the state of New York.  
37 Furthermore, upon approval of the director of the budget, funds from  
38 this appropriation may be transferred to the office for people with  
39 developmental disabilities and the office of [~~alcoholism and~~  
40 ~~substance abuse~~] addiction services and supports for payment to the  
41 dormitory authority of the state of New York in relation to the  
42 preparation of plans (50A415A4) (37017) .....  
43 275,000,000 ..... (re. \$248,019,000)

44 The appropriation made by chapter 54, section 1, of the laws of 2014, as  
45 amended by chapter 54, section 1, of the laws of 2018, is hereby  
46 amended and reappropriated to read:

47 For payment of the cost of land acquisition, construction, recon-  
48 struction, rehabilitation and improvements, including the prepara-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

tion of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of ~~[alcoholism and substance abuse]~~ addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A414A4) (37017) .....  
51,493,000 ..... (re. \$21,361,000)

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

## EXECUTIVE DIRECTION (CCP)

Capital Projects Funds - Other  
Capital Projects Fund - 30000  
Preservation of Facilities Purpose

The appropriation made by chapter 1, section 8, of the laws of 1965, as amended by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

(1) The payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency or the facilities development corporation or the dormitory authority might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 any and all penalties, costs, including attorneys' fees, claims,  
2 demands and causes of action due directly or indirectly to the use,  
3 disuse, misuse or interest in such projects; (2) in the case of  
4 damage, loss or destruction of any such project, or any part of any  
5 such project, the payment of the costs of repairing, restoring,  
6 rebuilding or replacing the same in accordance with the obligations  
7 of the facilities development corporation so to do from the proceeds  
8 of insurance under the provisions of paragraph (b) of section 3.04  
9 of the Agreement of Lease; and (3) payments to the New York State  
10 Medical Care Facilities Finance Agency of moneys at the times and in  
11 the amounts that annual rentals would be due with respect to each  
12 project during such time or times as each such project may be  
13 damaged or destroyed and not available for use by the department of  
14 mental hygiene in accordance with the terms of the Agreement of  
15 Lease.

16 Notwithstanding the provisions of any general or special law, the  
17 facilities development corporation may assign to the New York State  
18 Medical Care Facilities Finance Agency all or any portion of the  
19 moneys hereby appropriated for the purposes hereinabove set forth.

20 Notwithstanding the foregoing, in the event the appropriation is  
21 insufficient to cover the losses, upon notification from the Facili-  
22 ties Development Corporation, the director of the division of the  
23 budget shall submit a request for additional appropriations to cover  
24 the additional losses. Upon approval by the director of the budget,  
25 funds from this appropriation may be transferred to the office for  
26 people with developmental disabilities and the office of [~~alcoholism~~  
27 ~~and substance abuse~~] addiction services and supports for payment to  
28 the dormitory authority of the state of New York (00638103) (36978)  
29 ... 4,000,000 ..... (re. \$2,445,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	108,600,000	557,287,000
6	-----	-----
7 All Funds .....	108,600,000	557,287,000
8	=====	=====
9 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP) .....		54,600,000
10		-----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund - 30000  
 13 Infrastructure Purpose

14 For acquisition, alterations, improvements,  
 15 and preservation of various community  
 16 program and institutional program facili-  
 17 ties, including, but not limited to, reha-  
 18 bilitation projects, health and safety  
 19 projects, fire safety projects and other  
 20 capital and administrative costs related  
 21 to this purpose. For state aid, to munici-  
 22 palities and other public and not-for-pro-  
 23 fit agencies, including the payment of  
 24 liabilities incurred prior to April 1,  
 25 2020 for up to 100 per centum of the net  
 26 cost of feasibility studies, property  
 27 options, capital renovations, acquisition  
 28 of property, construction, rehabilitation  
 29 and capital costs incidental and appurten-  
 30 ant to facilities required to be licensed  
 31 pursuant to article 16, as defined in the  
 32 mental hygiene law, and for services and  
 33 expenses related to the maintenance and  
 34 improvement inclusive of fire safety and  
 35 life safety upgrades of voluntary not-for-  
 36 profit provider operated community resi-  
 37 dential and day service programs and envi-  
 38 ronmental modifications and adaptive  
 39 technology services at voluntary not-for-  
 40 profit provider operated community resi-  
 41 dential facilities, certified family care  
 42 homes and private residences, as a loan  
 43 and/or grant to family care providers, for  
 44 payment to other public housing agencies,  
 45 including municipal, county, state and

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2020-21

1 federal housing agencies, public benefit  
2 corporations or authorities, or private  
3 corporations and for capital development,  
4 improvements and alterations of residen-  
5 tial housing or day program alternatives  
6 not currently defined in the mental  
7 hygiene law. Notwithstanding section 163  
8 of the state finance law, section 142 of  
9 the economic development law, and article  
10 41 of the mental hygiene law, the commis-  
11 sioner of the office for people with  
12 developmental disabilities may make the  
13 funds appropriated herein available as  
14 state aid, a loan or a grant, pursuant to  
15 terms and conditions established by the  
16 commissioner of the office for people with  
17 developmental disabilities, to cover a  
18 portion of the development costs of  
19 private, public and/or non-profit organ-  
20 izations, including corporations and part-  
21 nerships established pursuant to the  
22 private housing finance law and/or any  
23 other statutory provisions. Further, the  
24 office for people with developmental disa-  
25 bilities shall have a lien on the real  
26 property developed with such state aid,  
27 loans or grants, which shall be in the  
28 amount of the loan or grant, for a maximum  
29 term of 30 years, or other longer term  
30 consistent with the requirements of anoth-  
31 er regulatory agency. Upon request of the  
32 commissioner of the office for people with  
33 developmental disabilities and approval by  
34 the director of the budget, the funds  
35 appropriated herein may be suballocated or  
36 transferred to any other public housing  
37 agencies, including municipal, county,  
38 state and federal housing agencies, public  
39 benefit corporations or authorities, or  
40 private corporations, provided, however,  
41 that no expenditures may be made from this  
42 appropriation until a comprehensive plan  
43 of projects has been approved by the  
44 director of the budget (510120A4) (37884) ... 39,600,000

45 Capital Projects Funds - Other  
46 Mental Hygiene Facilities Capital Improvement Fund  
47 OPWDD-State Facilities Account - 32310  
48 Infrastructure Purpose

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2020-21

1 For acquisition, alterations, improvements,  
2 and preservation of various community  
3 program and institutional program facili-  
4 ties, including, but not limited to, reha-  
5 bilitation projects, health and safety  
6 projects, fire safety projects and other  
7 capital and administrative costs related  
8 to this purpose. For state aid, to munici-  
9 palities and other public and not-for-pro-  
10 fit agencies, including the payment of  
11 liabilities incurred prior to April 1,  
12 2020 for up to 100 per centum of the net  
13 cost of feasibility studies, property  
14 options, capital renovations, acquisition  
15 of property, construction, rehabilitation  
16 and capital costs incidental and appurten-  
17 ant to facilities required to be licensed  
18 pursuant to article 16, as defined in the  
19 mental hygiene law, and for services and  
20 expenses related to the maintenance and  
21 improvement inclusive of fire safety and  
22 life safety upgrades of voluntary not-for-  
23 profit provider operated community resi-  
24 dential and day service programs and envi-  
25 ronmental modifications and adaptive  
26 technology services at voluntary not-for-  
27 profit provider operated community resi-  
28 dential facilities, certified family care  
29 homes and private residences, as a loan  
30 and/or grant to family care providers, for  
31 payment to other public housing agencies,  
32 including municipal, county, state and  
33 federal housing agencies, public benefit  
34 corporations or authorities, or private  
35 corporations and for capital development,  
36 improvements and alterations of residen-  
37 tial housing or day program alternatives  
38 not currently defined in the mental  
39 hygiene law. Notwithstanding section 163  
40 of the state finance law, section 142 of  
41 the economic development law, and article  
42 41 of the mental hygiene law, the commis-  
43 sioner of the office for people with  
44 developmental disabilities may make the  
45 funds appropriated herein available pursu-  
46 ant to terms and conditions established by  
47 the commissioner of the office for people  
48 with developmental disabilities, to cover  
49 a portion of the development costs of  
50 private, public and/or non-profit organ-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2020-21

1 izations, including corporations and part-  
 2 nerships established pursuant to the  
 3 private housing finance law and/or any  
 4 other statutory provisions, for supportive  
 5 housing units that have been set aside for  
 6 individuals with intellectual and develop-  
 7 mental disabilities. The funds appropri-  
 8 ated herein may also be made available for  
 9 the payment to municipalities and other  
 10 public and not-for-profit community  
 11 providers approved by the commissioner of  
 12 the office for people with developmental  
 13 disabilities, for the acquisition of prop-  
 14 erty, construction and rehabilitation of  
 15 supportive housing units for individuals  
 16 with intellectual and developmental disa-  
 17 bilities. Further, the office for people  
 18 with developmental disabilities shall have  
 19 a lien on the real property developed with  
 20 such state aid, loans or grants, which  
 21 shall be in the amount of the loan or  
 22 grant, for a maximum term of 30 years, or  
 23 other longer term consistent with the  
 24 requirements of another regulatory agency.  
 25 Upon request of the commissioner of the  
 26 office for people with developmental disa-  
 27 bilities and approval by the director of  
 28 the budget, the funds appropriated herein  
 29 may be suballocated or transferred to any  
 30 public housing agencies, including municipi-  
 31 pal, county, state or federal agencies,  
 32 public benefit corporations or authori-  
 33 ties, or private corporations for the  
 34 purposes stated above, provided, however,  
 35 that no expenditures may be made from this  
 36 appropriation until a comprehensive plan  
 37 of projects has been approved by the  
 38 director of the budget (510220A4) (37884) ... 15,000,000  
  
 39 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 13,000,000  
 40 -----  
  
 41 Capital Projects Funds - Other  
 42 Capital Projects Fund - 30000  
 43 Preparation of Plans Purpose  
  
 44 For payment to the design and construction  
 45 management account of the centralized  
 46 services fund of the New York state office  
 47 of general services or to the dormitory

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2020-21

1 authority for the purpose of preparation  
2 and review of plans, specifications, esti-  
3 mates, services, construction management  
4 and supervision, inspection, studies,  
5 appraisals, surveys, testing and environ-  
6 mental impact statements for new and  
7 existing projects associated with the  
8 community services and institutional  
9 services programs. Upon the request of the  
10 commissioner of the office for people with  
11 developmental disabilities and the  
12 approval of the director of the budget,  
13 this appropriation may be transferred or  
14 suballocated to the dormitory authority of  
15 the state of New York. Upon approval by  
16 the director of the budget, funds from  
17 this appropriation may be transferred to  
18 the office of mental health and the office  
19 of addiction services and supports for  
20 payment to the dormitory authority of the  
21 state of New York for the preparation of  
22 plans purpose (51F22030) (81088) ..... 6,000,000

23 Capital Projects Funds - Other  
24 Mental Hygiene Facilities Capital Improvement Fund  
25 DASNY-OPWDD Administration Account - 32307  
26 Preparation of Plans Purpose

27 For payment to the design and construction  
28 management account of the centralized  
29 services fund of the New York state office  
30 of general services or to the dormitory  
31 authority for the purpose of preparation  
32 and review of plans, specifications, esti-  
33 mates, services, construction management  
34 and supervision, inspection, studies,  
35 appraisals, surveys, testing and environ-  
36 mental impact statements for new and  
37 existing projects associated with the  
38 institutional services program and the  
39 community services program. Upon the  
40 request of the commissioner of the office  
41 for people with developmental disabilities  
42 and the approval of the director of the  
43 budget, this appropriation may be trans-  
44 ferred or suballocated to the dormitory  
45 authority of the state of New York. Upon  
46 approval by the director of the budget,  
47 funds from this appropriation may be  
48 transferred to the office of mental health

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2020-21

1	and the office of addiction services and	
2	supports for payment to the dormitory	
3	authority of the state of New York for the	
4	preparation of plans purpose (51F12030)	
5	(81088) .....	7,000,000
6	FACILITIES MAINTENANCE AND OPERATIONS (CCP) .....	41,000,000
7		-----
8	Capital Projects Funds - Other	
9	Capital Projects Fund - 30000	
10	Maintenance and Operations Purpose	
11	For the maintenance and operation of various	
12	facilities and systems including personal	
13	services, fringe benefits and indirect	
14	costs (51FM20MO) (81107) .....	41,000,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

## 1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2019:

6 For acquisition, alterations, improvements, and preservation of vari-  
7 ous community program and institutional program facilities, includ-  
8 ing, but not limited to, rehabilitation projects, health and safety  
9 projects, fire safety projects and other capital and administrative  
10 costs related to this purpose. For state aid, to municipalities and  
11 other public and not-for-profit agencies, including the payment of  
12 liabilities incurred prior to April 1, 2019 for up to 100 per centum  
13 of the net cost of feasibility studies, property options, capital  
14 renovations, acquisition of property, construction, rehabilitation  
15 and capital costs incidental and appurtenant to facilities required  
16 to be licensed pursuant to article 16, as defined in the mental  
17 hygiene law, and for services and expenses related to the mainte-  
18 nance and improvement inclusive of fire safety and life safety  
19 upgrades of voluntary not-for-profit provider operated community  
20 residential and day service programs and environmental modifications  
21 and adaptive technology services at voluntary not-for-profit provid-  
22 er operated community residential facilities, certified family care  
23 homes and private residences, as a loan and/or grant to family care  
24 providers, for payment to other public housing agencies, including  
25 municipal, county, state and federal housing agencies, public bene-  
26 fit corporations or authorities, or private corporations and for  
27 capital development, improvements and alterations of residential  
28 housing or day program alternatives not currently defined in the  
29 mental hygiene law. Notwithstanding section 163 of the state  
30 finance law, section 142 of the economic development law, and arti-  
31 cle 41 of the mental hygiene law, the commissioner of the office for  
32 people with developmental disabilities may make the funds appropri-  
33 ated herein available as state aid, a loan or a grant, pursuant to  
34 terms and conditions established by the commissioner of the office  
35 for people with developmental disabilities, to cover a portion of  
36 the development costs of private, public and/or non-profit organiza-  
37 tions, including corporations and partnerships established pursuant  
38 to the private housing finance law and/or any other statutory  
39 provisions. Further, the office for people with developmental disa-  
40 bilities shall have a lien on the real property developed with such  
41 state aid, loans or grants, which shall be in the amount of the loan  
42 or grant, for a maximum term of 30 years, or other longer term  
43 consistent with the requirements of another regulatory agency. Upon  
44 request of the commissioner of the office for people with develop-  
45 mental disabilities and approval by the director of the budget, the  
46 funds appropriated herein may be suballocated or transferred to any  
47 other public housing agencies, including municipal, county, state  
48 and federal housing agencies, public benefit corporations or author-



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

ities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510119A4) (37884) ... 31,400,000 ..... (re. \$25,885,000)

By chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2018 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expendi-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

tures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510118A4) (37884) ... 31,400,000 ..... (re. \$4,000,000)

By chapter 54, section 1, of the laws of 2017:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 of projects has been approved by the director of the budget  
2 (510117A4) (37884) ... 21,000,000 ..... (re. \$3,233,000)

3 By chapter 54, section 1, of the laws of 2014:

4 For acquisition, alterations, improvements, and preservation of vari-  
5 ous community program and institutional program facilities, includ-  
6 ing, but not limited to, rehabilitation projects, health and safety  
7 projects, fire safety projects and other capital and administrative  
8 costs related to this purpose. For state aid, to municipalities and  
9 other public and not-for-profit agencies, including the payment of  
10 liabilities incurred prior to April 1, 2014 for up to 100 per centum  
11 of the net cost of feasibility studies, property options, capital  
12 renovations, acquisition of property, construction, rehabilitation  
13 and capital costs incidental and appurtenant to facilities required  
14 to be licensed pursuant to article 16, as defined in the mental  
15 hygiene law, and for services and expenses related to the mainte-  
16 nance and improvement inclusive of fire safety and life safety  
17 upgrades of voluntary not-for-profit provider operated community  
18 residential and day service programs and environmental modifications  
19 and adaptive technology services at voluntary not-for-profit provid-  
20 er operated community residential facilities, certified family care  
21 homes and private residences, as a loan and/or grant to family care  
22 providers, for payment to other state and federal housing agencies,  
23 private corporations and for capital development, improvements and  
24 alterations of residential housing or day program alternatives not  
25 currently defined in the mental hygiene law. Upon request of the  
26 commissioner of the office for people with developmental disabili-  
27 ties and approval by the director of the budget, this appropriation  
28 may be transferred to the dormitory authority of the state of New  
29 York, provided, however, that no expenditures may be made from this  
30 appropriation until a comprehensive plan of projects has been  
31 approved by the director of the budget (510114A4) (37884) .....  
32 22,910,000 ..... (re. \$386,000)

33 Capital Projects Funds - Other

34 Mental Hygiene Facilities Capital Improvement Fund

35 [~~Mental Hygiene Facilities Capital Improvement Account - 32300~~]

36 OPWDD-State Facilities Account - 32310

37 Infrastructure Purpose

38 By chapter 54, section 1, of the laws of 2019:

39 For acquisition, alterations, improvements, and preservation of vari-  
40 ous community program and institutional program facilities, includ-  
41 ing, but not limited to, rehabilitation projects, health and safety  
42 projects, fire safety projects and other capital and administrative  
43 costs related to this purpose. For state aid, to municipalities and  
44 other public and not-for-profit agencies, including the payment of  
45 liabilities incurred prior to April 1, 2019 for up to 100 per centum  
46 of the net cost of feasibility studies, property options, capital  
47 renovations, acquisition of property, construction, rehabilitation

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 and capital costs incidental and appurtenant to facilities required  
2 to be licensed pursuant to article 16, as defined in the mental  
3 hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety  
4 upgrades of voluntary not-for-profit provider operated community  
5 residential and day service programs and environmental modifications  
6 and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care  
7 homes and private residences, as a loan and/or grant to family care  
8 providers, for payment to other public housing agencies, including  
9 municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for  
10 capital development, improvements and alterations of residential  
11 housing or day program alternatives not currently defined in the  
12 mental hygiene law. Notwithstanding section 163 of the state  
13 finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for  
14 people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established  
15 by the commissioner of the office for people with developmental  
16 disabilities, to cover a portion of the development costs of  
17 private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing  
18 finance law and/or any other statutory provisions, for supportive  
19 housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein  
20 may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the  
21 commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation  
22 of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with  
23 developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in  
24 the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for  
25 people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or  
26 transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or  
27 authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by  
28 the director of the budget (510219A4) (37884) .....  
29 15,000,000 ..... (re. \$15,000,000)

47 By chapter 54, section 1, of the laws of 2018:

48 For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

ing, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2018 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 comprehensive plan of projects has been approved by the director of  
2 the budget (510218A4) (37884) .....  
3 15,000,000 ..... (re. \$15,000,000)

4 By chapter 54, section 1, of the laws of 2017:

5 For acquisition, alterations, improvements, and preservation of vari-  
6 ous community program and institutional program facilities, includ-  
7 ing, but not limited to, rehabilitation projects, health and safety  
8 projects, fire safety projects and other capital and administrative  
9 costs related to this purpose. For state aid, to municipalities and  
10 other public and not-for-profit agencies, including the payment of  
11 liabilities incurred prior to April 1, 2017 for up to 100 per centum  
12 of the net cost of feasibility studies, property options, capital  
13 renovations, acquisition of property, construction, rehabilitation  
14 and capital costs incidental and appurtenant to facilities required  
15 to be licensed pursuant to article 16, as defined in the mental  
16 hygiene law, and for services and expenses related to the mainte-  
17 nance and improvement inclusive of fire safety and life safety  
18 upgrades of voluntary not-for-profit provider operated community  
19 residential and day service programs and environmental modifications  
20 and adaptive technology services at voluntary not-for-profit provid-  
21 er operated community residential facilities, certified family care  
22 homes and private residences, as a loan and/or grant to family care  
23 providers, for payment to other public housing agencies, including  
24 municipal, county, state and federal housing agencies, public bene-  
25 fit corporations or authorities, or private corporations and for  
26 capital development, improvements and alterations of residential  
27 housing or day program alternatives not currently defined in the  
28 mental hygiene law. Notwithstanding section 163 of the state finance  
29 law, section 142 of the economic development law, and article 41 of  
30 the mental hygiene law, the commissioner of the office for people  
31 with developmental disabilities may make the funds appropriated  
32 herein available pursuant to terms and conditions established by the  
33 commissioner of the office for people with developmental disabili-  
34 ties, to cover a portion of the development costs of private, public  
35 and/or nonprofit organizations, including corporations and partner-  
36 ships established pursuant to the private housing finance law and/or  
37 any other statutory provisions, for supportive housing units that  
38 have been set aside for individuals with intellectual and develop-  
39 mental disabilities. The funds appropriated herein may also be made  
40 available for the payment to municipalities and other public and  
41 not-for-profit community providers approved by the commissioner of  
42 the office for people with developmental disabilities, for the  
43 acquisition of property, construction and rehabilitation of support-  
44 ive housing units for individuals with intellectual and develop-  
45 mental disabilities. Further, the office for people with develop-  
46 mental disabilities shall have a lien on the real property developed  
47 with such state aid, loans or grants, which shall be in the amount  
48 of the loan or grant, for a maximum term of 30 years, or other long-  
49 er term consistent with the requirements of another regulatory agen-

## DEPARTMENT OF MENTAL HYGIENE

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 cy. Upon request of the commissioner of the office for people with  
2 developmental disabilities and approval by the director of the budg-  
3 et, the funds appropriated herein may be suballocated or transferred  
4 to any public housing agencies, including municipal, county, state  
5 or federal agencies, public benefit corporations or authorities, or  
6 private corporations for the purposes stated above, provided, howev-  
7 er, that no expenditures may be made from this appropriation until a  
8 comprehensive plan of projects has been approved by the director of  
9 the budget (510217A4) (37884) ... 15,000,000 ..... (re. \$15,000,000)

10 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
11 section 1, of the laws of 2018:

12 For acquisition, alterations, improvements, and preservation of vari-  
13 ous community program and institutional program facilities, includ-  
14 ing, but not limited to, rehabilitation projects, health and safety  
15 projects, fire safety projects and other capital and administrative  
16 costs related to this purpose. For state aid, to municipalities and  
17 other public and not-for-profit agencies, including the payment of  
18 liabilities incurred prior to April 1, 2016 for up to 100 per centum  
19 of the net cost of feasibility studies, property options, capital  
20 renovations, acquisition of property, construction, rehabilitation  
21 and capital costs incidental and appurtenant to facilities required  
22 to be licensed pursuant to article 16, as defined in the mental  
23 hygiene law, and for services and expenses related to the mainte-  
24 nance and improvement inclusive of fire safety and life safety  
25 upgrades of voluntary not-for-profit provider operated community  
26 residential and day service programs and environmental modifications  
27 and adaptive technology services at voluntary not-for-profit provid-  
28 er operated community residential facilities, certified family care  
29 homes and private residences, as a loan and/or grant to family care  
30 providers, for payment to other state and federal housing agencies,  
31 private corporations and for capital development, improvements and  
32 alterations of residential housing or day program alternatives not  
33 currently defined in the mental hygiene law. Notwithstanding section  
34 163 of the state finance law, section 142 of the economic develop-  
35 ment law, and article 41 of the mental hygiene law, the commissioner  
36 of the office for people with developmental disabilities may make  
37 the funds appropriated herein available pursuant to terms and condi-  
38 tions established by the commissioner of the office for people with  
39 developmental disabilities, to cover a portion of the development  
40 costs of private, public and/or non-profit organizations, including  
41 corporations and partnerships established pursuant to the private  
42 housing finance law and/or any other statutory provisions, for  
43 supportive housing units that have been set aside for individuals  
44 with intellectual and developmental disabilities. The funds appro-  
45 priated herein may also be made available for the payment to munici-  
46 palities and other public and not-for-profit community providers  
47 approved by the commissioner of the office for people with develop-  
48 mental disabilities, for the acquisition of property, construction  
49 and rehabilitation of supportive housing units for individuals with

## DEPARTMENT OF MENTAL HYGIENE

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1 intellectual and developmental disabilities. Further, the office for  
2 people with developmental disabilities shall have a lien on the real  
3 property developed with such state aid, loans or grants, which shall  
4 be in the amount of the loan or grant, for a maximum term of 30  
5 years, or other longer term consistent with the requirements of  
6 another regulatory agency. Upon request of the commissioner of the  
7 office for people with developmental disabilities and approval by  
8 the director of the budget, this appropriation may be suballocated  
9 or transferred to the dormitory authority of the state of New York,  
10 or the New York state housing finance agency, provided, however,  
11 that no expenditures may be made from this appropriation until a  
12 comprehensive plan of projects has been approved by the director of  
13 the budget (510216A4) (37884) ... 10,000,000 ..... (re. \$5,134,000)

14 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
15 section 1, of the laws of 2018:

16 For acquisition, alterations, improvements, and preservation of vari-  
17 ous community program and institutional program facilities, includ-  
18 ing, but not limited to, rehabilitation projects, health and safety  
19 projects, fire safety projects and other capital and administrative  
20 costs related to this purpose. For state aid, to municipalities and  
21 other public and not-for-profit agencies, including the payment of  
22 liabilities incurred prior to April 1, 2014 for up to 100 per centum  
23 of the net cost of feasibility studies, property options, capital  
24 renovations, acquisition of property, construction, rehabilitation  
25 and capital costs incidental and appurtenant to facilities required  
26 to be licensed pursuant to article 16, as defined in the mental  
27 hygiene law, and for services and expenses related to the mainte-  
28 nance and improvement inclusive of fire safety and life safety  
29 upgrades of voluntary not-for-profit provider operated community  
30 residential and day service programs and environmental modifications  
31 and adaptive technology services at voluntary not-for-profit provid-  
32 er operated community residential facilities, certified family care  
33 homes and private residences, as a loan and/or grant to family care  
34 providers, for payment to other state and federal housing agencies,  
35 private corporations and for capital development, improvements and  
36 alterations of residential housing or day program alternatives not  
37 currently defined in the mental hygiene law. Upon request of the  
38 commissioner of the office for people with developmental disabili-  
39 ties and approval by the director of the budget, this appropriation  
40 may be suballocated or transferred to the dormitory authority of the  
41 state of New York, provided, however, that no expenditures may be  
42 made from this appropriation until a comprehensive plan of projects  
43 has been approved by the director of the budget (510214A4) (37884)  
44 ... 10,000,000 ..... (re. \$10,000,000)

## 45 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

46 Capital Projects Funds - Other

47 Capital Projects Fund - 30000



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

## 1 Preparation of Plans Purpose

2 The appropriation made by chapter 54, section 1, of the laws of 2019, is  
3 hereby amended and reappropriated to read:

4 For payment to the design and construction management account of the  
5 centralized services fund of the New York state office of general  
6 services or to the dormitory authority for the purpose of prepara-  
7 tion and review of plans, specifications, estimates, services,  
8 construction management and supervision, inspection, studies,  
9 appraisals, surveys, testing and environmental impact statements for  
10 new and existing projects associated with the community services and  
11 institutional services programs. Upon the request of the commission-  
12 er of the office for people with developmental disabilities and the  
13 approval of the director of the budget, this appropriation may be  
14 transferred or suballocated to the dormitory authority of the state  
15 of New York. Upon approval by the director of the budget, funds from  
16 this appropriation may be transferred to the office of mental health  
17 and the office of [~~alcoholism and substance abuse~~] addiction  
18 services and supports for payment to the dormitory authority of the  
19 state of New York for the preparation of plans purpose (51F21930)  
20 (81088) ... 6,000,000 ..... (re. \$5,924,000)

21 The appropriation made by chapter 54, section 1, of the laws of 2018, is  
22 hereby amended and reappropriated to read:

23 For payment to the design and construction management account of the  
24 centralized services fund of the New York state office of general  
25 services or to the dormitory authority for the purpose of prepara-  
26 tion and review of plans, specifications, estimates, services,  
27 construction management and supervision, inspection, studies,  
28 appraisals, surveys, testing and environmental impact statements for  
29 new and existing projects associated with the community services and  
30 institutional services programs. Upon the request of the commission-  
31 er of the office for people with developmental disabilities and the  
32 approval of the director of the budget, this appropriation may be  
33 transferred or suballocated to the dormitory authority of the state  
34 of New York. Upon approval by the director of the budget, funds from  
35 this appropriation may be transferred to the office of mental health  
36 and the office of [~~alcoholism and substance abuse~~] addiction  
37 services and supports for payment to the dormitory authority of the  
38 state of New York for the preparation of plans purpose (51F21830)  
39 (81088) ... 6,000,000 ..... (re. \$5,744,000)

40 The appropriation made by chapter 54, section 1, of the laws of 2017, is  
41 hereby amended and reappropriated to read:

42 For payment to the design and construction management account of the  
43 centralized services fund of the New York state office of general  
44 services or to the dormitory authority for the purpose of prepara-  
45 tion and review of plans, specifications, estimates, services,  
46 construction management and supervision, inspection, studies,  
47 appraisals, surveys, testing and environmental impact statements for

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 new and existing projects associated with the community services and  
2 institutional services programs. Upon the request of the commission-  
3 er of the office for people with developmental disabilities and the  
4 approval of the director of the budget, this appropriation may be  
5 transferred to the dormitory authority of the state of New York.  
6 Upon approval by the director of the budget, funds from this appro-  
7 priation may be transferred to the office of mental health and the  
8 office of [~~alcoholism and substance abuse~~] addiction services and  
9 supports for payment to the dormitory authority of the state of New  
10 York for the preparation of plans purpose (51F21730) (81088) .....  
11 6,000,000 ..... (re. \$1,240,000)

12 The appropriation made by chapter 54, section 1, of the laws of 2014, is  
13 hereby amended and reappropriated to read:

14 For: (1) the payment of all claims for personal injury, death or prop-  
15 erty damage for which the New York State Medical Care Facilities  
16 Finance Agency, the facilities development corporation, or the  
17 dormitory authority of the state of New York might be liable occur-  
18 ring upon, in or about any projects covered by the Agreement of  
19 Lease entered into by the facilities development corporation, the  
20 department of mental hygiene and the New York State Medical Care  
21 Facilities Finance Agency under date of October 1, 1987 as from time  
22 to time amended and supplemented and any and all penalties, costs,  
23 including attorneys' fees, claims, demands and causes of action due  
24 directly or indirectly to the use, disuse, misuse or interest in  
25 such projects; (2) in the case of damage, loss or destruction of any  
26 such project, or any part of any such project, the payment of the  
27 costs of repairing, restoring, rebuilding or replacing the same in  
28 accordance with the obligations of the facilities development corpo-  
29 ration so to do from the proceeds of insurance under the provisions  
30 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)  
31 payments to the New York State Medical Care Facilities Finance Agen-  
32 cy of moneys at the times and in the amounts that annual rentals  
33 would be due with respect to each project during such time or times  
34 as each such project may be damaged or destroyed and not available  
35 for use by the department of mental hygiene in accordance with the  
36 terms of the Agreement of Lease.

37 Notwithstanding the provisions of any general or special law, the  
38 facilities development corporation may assign to the New York State  
39 Medical Care Facilities Finance Agency all or any portion of the  
40 moneys hereby appropriated for the purposes hereinabove set forth.

41 Notwithstanding the foregoing, in the event the appropriation is  
42 insufficient to cover the losses, upon notification from the facili-  
43 ties development corporation, the director of the budget shall  
44 submit a request for additional appropriations to cover the addi-  
45 tional losses. Upon approval by the director of the budget, funds  
46 from this appropriation may be transferred to the office of mental  
47 health and the office of [~~alcoholism and substance abuse~~] addiction  
48 services and supports for payment to the dormitory authority of the

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 state of New York for the preparation of plans purpose (51WC1430)  
2 (81094) ... 2,000,000 ..... (re. \$2,000,000)

3 The appropriation made by chapter 54, section 1, of the laws of 2013, is  
4 hereby amended and reappropriated to read:

5 For: (1) the payment of all claims for personal injury, death or prop-  
6 erty damage for which the New York State Medical Care Facilities  
7 Finance Agency, the facilities development corporation, or the  
8 dormitory authority of the state of New York might be liable occur-  
9 ring upon, in or about any projects covered by the Agreement of  
10 Lease entered into by the facilities development corporation, the  
11 department of mental hygiene and the New York State Medical Care  
12 Facilities Finance Agency under date of October 1, 1987 as from time  
13 to time amended and supplemented and any and all penalties, costs,  
14 including attorneys' fees, claims, demands and causes of action due  
15 directly or indirectly to the use, disuse, misuse or interest in  
16 such projects; (2) in the case of damage, loss or destruction of any  
17 such project, or any part of any such project, the payment of the  
18 costs of repairing, restoring, rebuilding or replacing the same in  
19 accordance with the obligations of the facilities development corpo-  
20 ration so to do from the proceeds of insurance under the provisions  
21 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)  
22 payments to the New York State Medical Care Facilities Finance Agen-  
23 cy of moneys at the times and in the amounts that annual rentals  
24 would be due with respect to each project during such time or times  
25 as each such project may be damaged or destroyed and not available  
26 for use by the department of mental hygiene in accordance with the  
27 terms of the Agreement of Lease.

28 Notwithstanding the provisions of any general or special law, the  
29 facilities development corporation may assign to the New York State  
30 Medical Care Facilities Finance Agency all or any portion of the  
31 moneys hereby appropriated for the purposes hereinabove set forth.

32 Notwithstanding the foregoing, in the event the appropriation is  
33 insufficient to cover the losses, upon notification from the facili-  
34 ties development corporation, the director of the budget shall  
35 submit a request for additional appropriations to cover the addi-  
36 tional losses. Upon approval by the director of the budget, funds  
37 from this appropriation may be transferred to the office of mental  
38 health and the office of [~~alcoholism and substance abuse~~] addiction  
39 services and supports for payment to the dormitory authority of the  
40 state of New York for the preparation of plans purpose (51WC1330)  
41 (81094) ... 2,000,000 ..... (re. \$2,000,000)

42 The appropriation made by chapter 54, section 1, of the laws of 2012, is  
43 hereby amended and reappropriated to read:

44 For: (1) the payment of all claims for personal injury, death or prop-  
45 erty damage for which the New York State Medical Care Facilities  
46 Finance Agency, the facilities development corporation, or the  
47 dormitory authority of the state of New York might be liable occur-  
48 ring upon, in or about any projects covered by the Agreement of

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Lease entered into by the facilities development corporation, the  
2 department of mental hygiene and the New York State Medical Care  
3 Facilities Finance Agency under date of October 1, 1987 as from time  
4 to time amended and supplemented and any and all penalties, costs,  
5 including attorneys' fees, claims, demands and causes of action due  
6 directly or indirectly to the use, disuse, misuse or interest in  
7 such projects; (2) in the case of damage, loss or destruction of any  
8 such project, or any part of any such project, the payment of the  
9 costs of repairing, restoring, rebuilding or replacing the same in  
10 accordance with the obligations of the facilities development corpo-  
11 ration so to do from the proceeds of insurance under the provisions  
12 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)  
13 payments to the New York State Medical Care Facilities Finance Agen-  
14 cy of moneys at the times and in the amounts that annual rentals  
15 would be due with respect to each project during such time or times  
16 as each such project may be damaged or destroyed and not available  
17 for use by the department of mental hygiene in accordance with the  
18 terms of the Agreement of Lease.

19 Notwithstanding the provisions of any general or special law, the  
20 facilities development corporation may assign to the New York State  
21 Medical Care Facilities Finance Agency all or any portion of the  
22 moneys hereby appropriated for the purposes hereinabove set forth.

23 Notwithstanding the foregoing, in the event the appropriation is  
24 insufficient to cover the losses, upon notification from the facili-  
25 ties development corporation, the director of the budget shall  
26 submit a request for additional appropriations to cover the addi-  
27 tional losses. Upon approval by the director of the budget, funds  
28 from this appropriation may be transferred to the office of mental  
29 health and the office of [~~alcoholism and substance abuse~~] addiction  
30 services and supports for payment to the dormitory authority of the  
31 state of New York for the preparation of plans purpose (51WC1230)  
32 (81094) ... 2,000,000 ..... (re. \$346,000)

33 Capital Projects Funds - Other  
34 Mental Hygiene Facilities Capital Improvement Fund  
35 DASNY-OPWDD Administration Account - 32307  
36 Preparation of Plans Purpose

37 The appropriation made by chapter 54, section 1, of the laws of 2019, is  
38 hereby amended and reappropriated to read:

39 For payment to the design and construction management account of the  
40 centralized services fund of the New York state office of general  
41 services or to the dormitory authority for the purpose of prepara-  
42 tion and review of plans, specifications, estimates, services,  
43 construction management and supervision, inspection, studies,  
44 appraisals, surveys, testing and environmental impact statements for  
45 new and existing projects associated with the institutional services  
46 program and the community services program. Upon the request of the  
47 commissioner of the office for people with developmental disabili-  
48 ties and the approval of the director of the budget, this appropri-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1        ation may be transferred or suballocated to the dormitory authority  
2        of the state of New York. Upon approval by the director of the budg-  
3        et, funds from this appropriation may be transferred to the office  
4        of mental health and the office of [~~alcoholism and substance abuse~~]  
5        addiction services and supports for payment to the dormitory author-  
6        ity of the state of New York for the preparation of plans purpose  
7        (51F11930) (81088) ... 7,000,000 ..... (re. \$7,000,000)

8        The appropriation made by chapter 54, section 1, of the laws of 2018, is  
9        hereby amended and reappropriated to read:

10       For payment to the design and construction management account of the  
11       centralized services fund of the New York state office of general  
12       services or to the dormitory authority for the purpose of prepara-  
13       tion and review of plans, specifications, estimates, services,  
14       construction management and supervision, inspection, studies,  
15       appraisals, surveys, testing and environmental impact statements for  
16       new and existing projects associated with the institutional services  
17       program and the community services program. Upon the request of the  
18       commissioner of the office for people with developmental disabili-  
19       ties and the approval of the director of the budget, this appropri-  
20       ation may be transferred or suballocated to the dormitory authority  
21       of the state of New York. Upon approval by the director of the budg-  
22       et, funds from this appropriation may be transferred to the office  
23       of mental health and the office of [~~alcoholism and substance abuse~~]  
24       addiction services and supports for payment to the dormitory author-  
25       ity of the state of New York for the preparation of plans purpose  
26       (51F11830) (81088) ... 7,000,000 ..... (re. \$3,534,000)

27       The appropriation made by chapter 55, section 1, of the laws of 2016, as  
28       amended by chapter 54, section 1, of the laws of 2018, is hereby  
29       amended and reappropriated to read:

30       For payment to the design and construction management account of the  
31       centralized services fund of the New York state office of general  
32       services or to the dormitory authority for the purpose of prepara-  
33       tion and review of plans, specifications, estimates, services,  
34       construction management and supervision, inspection, studies,  
35       appraisals, surveys, testing and environmental impact statements for  
36       new and existing projects associated with the institutional services  
37       program and the community services program. Upon the request of the  
38       commissioner of the office for people with developmental disabili-  
39       ties and the approval of the director of the budget, this appropri-  
40       ation may be suballocated or transferred to the dormitory authority  
41       of the state of New York. Upon approval by the director of the budg-  
42       et, funds from this appropriation may be transferred to the office  
43       of mental health and the office of [~~alcoholism and substance abuse~~]  
44       addiction services and supports for payment to the dormitory author-  
45       ity of the state of New York for the preparation of plans purpose  
46       (51F11630) (81088) ... 7,000,000 ..... (re. \$3,951,000)

47       FACILITIES MAINTENANCE AND OPERATIONS (CCP)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Capital Projects Funds - Other  
2 Capital Projects Fund - 30000  
3 Maintenance and Operations Purpose

4 By chapter 54, section 1, of the laws of 2019:  
5 For the maintenance and operation of various facilities and systems  
6 including personal services, fringe benefits and indirect costs  
7 (51FM19MO) (81107) ... 40,000,000 ..... (re. \$22,628,000)

8 By chapter 54, section 1, of the laws of 2018:  
9 For the maintenance and operation of various facilities and systems  
10 including personal services, fringe benefits and indirect costs  
11 (51FM18MO) (81107) ... 37,000,000 ..... (re. \$246,000)

12 INSTITUTIONAL SERVICES PROGRAM (CCP)

13 Capital Projects Funds - Other  
14 Capital Projects Fund - 30000  
15 Health and Safety Purpose

16 By chapter 54, section 1, of the laws of 2013:  
17 For alterations and improvements for health and safety projects at  
18 various facilities. Upon request of the commissioner of the office  
19 for people with developmental disabilities and approval by the  
20 director of the budget, this appropriation may be transferred to the  
21 dormitory authority of the state of New York, provided, however,  
22 that no expenditures may be made from this appropriation until a  
23 comprehensive plan of projects has been approved by the director of  
24 the budget (51H11301) (81078) ... 5,000,000 ..... (re. \$146,000)

25 By chapter 54, section 1, of the laws of 2012:  
26 For alterations and improvements for health and safety projects at  
27 various facilities. Upon request of the commissioner of the office  
28 for people with developmental disabilities and approval by the  
29 director of the budget, this appropriation may be transferred to the  
30 dormitory authority of the state of New York, provided, however,  
31 that no expenditures may be made from this appropriation until a  
32 comprehensive plan of projects has been approved by the director of  
33 the budget (51H11201) (81078) ... 3,447,000 ..... (re. \$69,000)

34 By chapter 54, section 1, of the laws of 2011:  
35 For alterations and improvements for health and safety projects at  
36 various facilities. Upon request of the commissioner of the office  
37 for people with developmental disabilities and approval by the  
38 director of the budget, this appropriation may be transferred to the  
39 dormitory authority of the state of New York (51H11101) (81078) ....  
40 7,700,000 ..... (re. \$572,000)

41 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
42 section 1, of the laws of 2011:

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For alterations and improvements for health and safety projects at  
2 various facilities. Upon request of the commissioner of the office  
3 for people with developmental disabilities and approval by the  
4 director of the budget, this appropriation may be transferred to the  
5 dormitory authority of the state of New York (51H11001) (81078) ....  
6 7,600,000 ..... (re. \$120,000)

7 Capital Projects Funds - Other  
8 Capital Projects Fund - 30000  
9 Preservation of Facilities Purpose

10 By chapter 54, section 1, of the laws of 2013:

11 For alterations and improvements for preservation of various facili-  
12 ties including rehabilitation projects. This appropriation may be  
13 used for the cost of potential claims against contracts awarded by  
14 the dormitory authority of the state of New York. Upon request of  
15 the commissioner of the office for people with developmental disa-  
16 bilities and approval by the director of the budget, this appropri-  
17 ation may be transferred to the dormitory authority of the state of  
18 New York, provided, however, that no expenditures may be made from  
19 this appropriation until a comprehensive plan of projects has been  
20 approved by the director of the budget (51P11303) (81040) .....  
21 5,100,000 ..... (re. \$1,818,000)

22 For minor maintenance, preservation and alterations of facilities on  
23 the grounds of former developmental centers. Upon request of the  
24 commissioner of the office for people with developmental disabili-  
25 ties and approval by the director of the budget, this appropriation  
26 may be transferred to the dormitory authority of the state of New  
27 York, provided, however, that no expenditures may be made from this  
28 appropriation until a comprehensive plan of projects has been  
29 approved by the director of the budget (51M21303) (37855) .....  
30 5,600,000 ..... (re. \$579,000)

31 By chapter 54, section 1, of the laws of 2012:

32 For alterations and improvements for preservation of various facili-  
33 ties including rehabilitation projects. This appropriation may be  
34 used for the cost of potential claims against contracts awarded by  
35 the dormitory authority of the state of New York. Upon request of  
36 the commissioner of the office for people with developmental disa-  
37 bilities and approval by the director of the budget, this appropri-  
38 ation may be transferred to the dormitory authority of the state of  
39 New York, provided, however, that no expenditures may be made from  
40 this appropriation until a comprehensive plan of projects has been  
41 approved by the director of the budget (51P11203) (81040) .....  
42 5,035,000 ..... (re. \$131,000)

43 For minor maintenance, preservation and alterations of facilities on  
44 the grounds of former developmental centers. Upon request of the  
45 commissioner of the office for people with developmental disabili-  
46 ties and approval by the director of the budget, this appropriation  
47 may be transferred to the dormitory authority of the state of New



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 York, provided, however, that no expenditures may be made from this  
2 appropriation until a comprehensive plan of projects has been  
3 approved by the director of the budget (51M21203) (37855) .....  
4 5,400,000 ..... (re. \$99,000)

5 By chapter 54, section 1, of the laws of 2011:

6 For alterations and improvements for preservation of various facili-  
7 ties including rehabilitation projects. This appropriation may be  
8 used for the cost of potential claims against contracts awarded by  
9 the dormitory authority of the state of New York. Upon request of  
10 the commissioner of the office for people with developmental disa-  
11 bilities and approval by the director of the budget, this appropri-  
12 ation may be transferred to the dormitory authority of the state of  
13 New York (51P11103) (81040) ... 4,835,000 ..... (re. \$87,000)

14 For minor maintenance, preservation and alterations of facilities on  
15 the grounds of former developmental centers. Upon request of the  
16 commissioner of the office for people with developmental disabili-  
17 ties and approval by the director of the budget, this appropriation  
18 may be transferred to the dormitory authority of the state of New  
19 York (51M21103) (37855) ... 5,000,000 ..... (re. \$1,156,000)

20 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
21 section 1, of the laws of 2011:

22 For minor maintenance, preservation and alterations of facilities on  
23 the grounds of former developmental centers. Upon request of the  
24 commissioner of the office for people with developmental disabili-  
25 ties and approval by the director of the budget, this appropriation  
26 may be transferred to the dormitory authority of the state of New  
27 York (51M21003) (37855) ... 4,500,000 ..... (re. \$556,000)

28 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,  
29 section 1, of the laws of 2011:

30 For alterations and improvements for preservation of various facili-  
31 ties including rehabilitation projects. This appropriation may be  
32 used for the cost of potential claims against contracts awarded by  
33 the dormitory authority of the state of New York. Upon request of  
34 the commissioner of the office for people with developmental disa-  
35 bilities and approval by the director of the budget, this appropri-  
36 ation may be transferred to the dormitory authority of the state of  
37 New York (51P10903) (81040) ... 4,420,000 ..... (re. \$2,000)

38 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
39 section 1, of the laws of 2011:

40 For alterations and improvements for preservation of various facili-  
41 ties including rehabilitation projects. This appropriation may be  
42 used for the cost of potential claims against contracts awarded by  
43 the dormitory authority of the state of New York. Upon request of  
44 the commissioner of the office for people with developmental disa-  
45 bilities and approval by the director of the budget, this appropri-



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1        ation may be transferred to the dormitory authority of the state of  
2        New York (51P10803) (81040) ... 7,600,000 ..... (re. \$115,000)

3        Capital Projects Funds - Other  
4        Mental Hygiene Facilities Capital Improvement Fund  
5        OPWDD-State Facilities Account - 32310  
6        Health and Safety Purpose

7        By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
8        section 1, of the laws of 2018:  
9        For alterations and improvements for health and safety projects at  
10       various facilities. This appropriation may be used for the cost of  
11       potential claims against contracts awarded by the dormitory authori-  
12       ty of the state of New York. Upon request of the commissioner of the  
13       office for people with developmental disabilities and approval by  
14       the director of the budget, this appropriation may be suballocated  
15       or transferred to the dormitory authority of the state of New York,  
16       provided, however, that no expenditures may be made from this appro-  
17       priation until a comprehensive plan of projects has been approved by  
18       the director of the budget (51H31301) (81078) .....  
19       42,000,000 ..... (re. \$42,000,000)

20       By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
21       section 1, of the laws of 2018:  
22       For alterations and improvements for health and safety projects at  
23       various facilities. This appropriation may be used for the cost of  
24       potential claims against contracts awarded by the dormitory authori-  
25       ty of the state of New York. Upon request of the commissioner of the  
26       office for people with developmental disabilities and approval by  
27       the director of the budget, this appropriation may be suballocated  
28       or transferred to the dormitory authority of the state of New York,  
29       provided, however, that no expenditures may be made from this appro-  
30       priation until a comprehensive plan of projects has been approved by  
31       the director of the budget (51H31201) (81078) .....  
32       28,830,000 ..... (re. \$28,830,000)

33       By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
34       section 1, of the laws of 2018:  
35       For alterations and improvements for health and safety projects at  
36       various facilities. This appropriation may be used for the cost of  
37       potential claims against contracts awarded by the dormitory authori-  
38       ty of the state of New York. Upon request of the commissioner of the  
39       office for people with developmental disabilities and approval by  
40       the director of the budget, this appropriation may be suballocated  
41       or transferred to the dormitory authority of the state of New York  
42       (51H31101) (81078) ... 44,855,000 ..... (re. \$44,855,000)

43       By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
44       section 1, of the laws of 2018:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For alterations and improvements for health and safety projects at  
2 various facilities. This appropriation may be used for the cost of  
3 potential claims against contracts awarded by the dormitory authori-  
4 ty of the state of New York. Upon request of the commissioner of the  
5 office for people with developmental disabilities and approval by  
6 the director of the budget, this appropriation may be suballocated  
7 or transferred to the dormitory authority of the state of New York  
8 (51H31001) (81078) ... 40,500,000 ..... (re. \$32,882,000)

9 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
10 section 1, of the laws of 2018:

11 For alterations and improvements for health and safety projects at  
12 various facilities. This appropriation may be used for the cost of  
13 potential claims against contracts awarded by the dormitory authori-  
14 ty of the state of New York. Upon request of the commissioner of the  
15 office for people with developmental disabilities and approval by  
16 the director of the budget, this appropriation may be suballocated  
17 or transferred to the dormitory authority of the state of New York  
18 (51H30801) (81078) ... 33,200,000 ..... (re. \$10,200,000)

19 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
20 section 1, of the laws of 2018:

21 For alterations and improvements for health and safety projects at  
22 various facilities. This appropriation may be used for the cost of  
23 potential claims against contracts awarded by the dormitory authori-  
24 ty of the state of New York. Upon request of the commissioner of the  
25 office for people with developmental disabilities and approval by  
26 the director of the budget, this appropriation may be suballocated  
27 or transferred to the dormitory authority of the state of New York  
28 (51H30701) (81078) ... 32,290,000 ..... (re. \$6,579,000)

29 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,  
30 section 1, of the laws of 2018:

31 For alterations and improvements for health and safety projects at  
32 various facilities. This appropriation may be used for the cost of  
33 potential claims against contracts awarded by the dormitory authori-  
34 ty of the state of New York. Upon request of the commissioner of the  
35 office for people with developmental disabilities and approval by  
36 the director of the budget, this appropriation may be suballocated  
37 or transferred to the dormitory authority of the state of New York  
38 (51H30601) (81078) ... 32,143,000 ..... (re. \$4,746,000)

## 39 NON-BONDABLE PROJECTS (CCP)

40 Capital Projects Funds - Other  
41 Capital Projects Fund - 30000  
42 Non-Bondable Purpose

43 By chapter 54, section 1, of the laws of 2014:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For transfer to the mental hygiene capital improvement fund for  
2 reimbursement of non-bondable costs of projects authorized by appro-  
3 priations or reappropriations funded from the mental hygiene capital  
4 improvement fund including liabilities incurred prior to April 1,  
5 2014 or for payment to the dormitory authority of the state of New  
6 York for defeasance of bonds. Upon request of the commissioner of  
7 the office for people with developmental disabilities and approval  
8 by the director of the budget, this appropriation may be transferred  
9 to the dormitory authority of the state of New York (51FL14NB)  
10 (81042) ... 1,000,000 ..... (re. \$954,000)

## 11 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

12 Capital Projects Funds - Other  
13 Capital Projects Fund - 30000  
14 Administration Purpose

15 By chapter 54, section 1, of the laws of 2013:

16 For payment of personal service and non-personal service costs related  
17 to the administration of capital projects for new and reappropriated  
18 appropriations. Upon request of the commissioner of the office for  
19 people with developmental disabilities and approval by the director  
20 of the budget, this appropriation may be transferred to the dormito-  
21 ry authority of the state of New York, provided, however, that no  
22 expenditures may be made from this appropriation until a comprehen-  
23 sive plan of projects has been approved by the director of the budg-  
24 et (51A113C1) (37856) ... 3,250,000 ..... (re. \$244,000)

25 Capital Projects Funds - Other  
26 Capital Projects Fund - 30000  
27 New Facilities Purpose

28 By chapter 54, section 1, of the laws of 2013:

29 For alterations and improvements of sites leased for state-operated  
30 programs, and for the purchase of furniture and equipment for state-  
31 operated programs. Upon request of the commissioner of the office  
32 for people with developmental disabilities and approval by the  
33 director of the budget, this appropriation may be transferred to the  
34 dormitory authority of the state of New York, provided, however,  
35 that no expenditures may be made from this appropriation until a  
36 comprehensive plan of projects has been approved by the director of  
37 the budget (51L11307) (37858) ... 4,700,000 ..... (re. \$4,694,000)

38 By chapter 54, section 1, of the laws of 2012:

39 For alterations and improvements of sites leased for state-operated  
40 programs, and for the purchase of furniture and equipment for state-  
41 operated programs. Upon request of the commissioner of the office  
42 for people with developmental disabilities and approval by the  
43 director of the budget, this appropriation may be transferred to the  
44 dormitory authority of the state of New York, provided, however,

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1 that no expenditures may be made from this appropriation until a  
2 comprehensive plan of projects has been approved by the director of  
3 the budget (51L11207) (37858) ... 4,600,000 ..... (re. \$2,368,000)

4 Capital Projects Funds - Other

5 Mental Hygiene Facilities Capital Improvement Fund

6 [~~Mental Hygiene Facilities Capital Improvement Account - 32300~~]

7 OPWDD-State Facilities Account - 32310

8 Fire Safety Purpose

9 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
10 section 1, of the laws of 2018:

11 For alterations and improvements for fire safety and life safety  
12 upgrades of state-owned community residential and day program facil-  
13 ities for persons with developmental disabilities. Upon request of  
14 the commissioner of the office for people with developmental disa-  
15 bilities and approval by the director of the budget, this appropri-  
16 ation may be suballocated or transferred to the dormitory authority  
17 of the state of New York, provided, however, that no expenditures  
18 may be made from this appropriation until a comprehensive plan of  
19 projects has been approved by the director of the budget (51FS13F3)  
20 (37880) ... 16,000,000 ..... (re. \$16,000,000)

21 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
22 section 1, of the laws of 2018:

23 For alterations and improvements for fire safety and life safety  
24 upgrades of state-owned community residential and day program facil-  
25 ities for persons with developmental disabilities. Upon request of  
26 the commissioner of the office for people with developmental disa-  
27 bilities and approval by the director of the budget, this appropri-  
28 ation may be suballocated or transferred to the dormitory authority  
29 of the state of New York, provided, however, that no expenditures  
30 may be made from this appropriation until a comprehensive plan of  
31 projects has been approved by the director of the budget (51FS12F3)  
32 (37880) ... 24,500,000 ..... (re. \$22,839,000)

33 Capital Projects Funds - Other

34 Mental Hygiene Facilities Capital Improvement Fund

35 OPWDD-State Facilities Account - 32310

36 New Facilities Purpose

37 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
38 section 1, of the laws of 2018:

39 For the acquisition and alterations and improvements of property to be  
40 used as state-operated community residential facilities. Upon  
41 request of the commissioner of the office for people with develop-  
42 mental disabilities and approval by the director of the budget, this  
43 appropriation may be suballocated or transferred to the dormitory  
44 authority of the state of New York. Upon request of the commissioner  
45 of the office for people with developmental disabilities, and

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1 approval by the director of the budget, this appropriation may be  
2 used for the acquisition and alterations and improvements of proper-  
3 ty to be used as not-for-profit facilities licensed pursuant to  
4 articles 16 and 41 of the mental hygiene law (51R11107) (37858) ....  
5 31,000,000 ..... (re. \$31,000,000)

6 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
7 section 1, of the laws of 2018:

8 For the acquisition and alterations and improvements of property to be  
9 used as state-operated community residential facilities. Upon  
10 request of the commissioner of the office for people with develop-  
11 mental disabilities and approval by the director of the budget, this  
12 appropriation may be suballocated or transferred to the dormitory  
13 authority of the state of New York. Upon request of the commissioner  
14 of the office for people with developmental disabilities, and  
15 approval by the director of the budget, this appropriation may be  
16 used for the acquisition and alterations and improvements of proper-  
17 ty to be used as not-for-profit facilities licensed pursuant to  
18 articles 16 and 41 of the mental hygiene law (51R11007) (37858) ....  
19 28,325,000 ..... (re. \$28,325,000)

20 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,  
21 section 1, of the laws of 2018:

22 For the acquisition and alterations and improvements of property to be  
23 used as state-operated community residential facilities. Upon  
24 request of the commissioner of the office for people with develop-  
25 mental disabilities and approval by the director of the budget, this  
26 appropriation may be suballocated or transferred to the dormitory  
27 authority of the state of New York. Upon request of the commissioner  
28 of the office for people with developmental disabilities, and  
29 approval by the director of the budget, this appropriation may be  
30 used for the acquisition and alterations and improvements of proper-  
31 ty to be used as not-for-profit facilities licensed pursuant to  
32 articles 16 and 41 of the mental hygiene law (51R10907) (37858) ....  
33 14,675,000 ..... (re. \$6,977,000)

34 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
35 section 1, of the laws of 2018:

36 For the acquisition and alterations and improvements of property to be  
37 used as state-operated community residential facilities. Upon  
38 request of the commissioner of the office for people with develop-  
39 mental disabilities and approval by the director of the budget, this  
40 appropriation may be suballocated or transferred to the dormitory  
41 authority of the state of New York. Upon request of the commissioner  
42 of the office for people with developmental disabilities, and  
43 approval by the director of the budget, this appropriation may be  
44 used for the acquisition and alterations and improvements of proper-  
45 ty to be used as not-for-profit facilities licensed pursuant to  
46 articles 16 and 41 of the mental hygiene law (51R10807) (37858) ....  
47 24,575,000 ..... (re. \$4,961,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Capital Projects Funds - Other  
2 Mental Hygiene Facilities Capital Improvement Fund  
3 ~~[Mental Hygiene Facilities Capital Improvement Account - 32300]~~  
4 OPWDD-State Facilities Account - 32310  
5 Preservation of Facilities Purpose

6 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
7 section 1, of the laws of 2018:

8 For renovation and minor rehabilitation and improvements of state-  
9 owned community residential and day program facilities for persons  
10 with developmental disabilities. Upon request of the commissioner of  
11 the office for people with developmental disabilities and approval  
12 by the director of the budget, this appropriation may be suballo-  
13 cated or transferred to the dormitory authority of the state of New  
14 York, provided, however, that no expenditures may be made from this  
15 appropriation until a comprehensive plan of projects has been  
16 approved by the director of the budget (51PR1303) (37857) .....  
17 1,000,000 ..... (re. \$1,000,000)

18 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
19 section 1, of the laws of 2018:

20 For renovation and minor rehabilitation and improvements of state-  
21 owned community residential and day program facilities for persons  
22 with developmental disabilities. Upon request of the commissioner of  
23 the office for people with developmental disabilities and approval  
24 by the director of the budget, this appropriation may be suballo-  
25 cated or transferred to the dormitory authority of the state of New  
26 York, provided, however, that no expenditures may be made from this  
27 appropriation until a comprehensive plan of projects has been  
28 approved by the director of the budget (51PR1203) (37857) .....  
29 1,000,000 ..... (re. \$1,000,000)

30 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
31 section 1, of the laws of 2018:

32 For renovation and minor rehabilitation and improvements of state-  
33 owned community residential and day program facilities for persons  
34 with developmental disabilities. Upon request of the commissioner of  
35 the office for people with developmental disabilities and approval  
36 by the director of the budget, this appropriation may be suballo-  
37 cated or transferred to the dormitory authority of the state of New  
38 York (51PR1103) (37857) ... 1,000,000 ..... (re. \$357,000)

39 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
40 section 1, of the laws of 2018:

41 For renovation and minor rehabilitation and improvements of state-  
42 owned community residential and day program facilities for persons  
43 with developmental disabilities. Upon request of the commissioner of  
44 the office for people with developmental disabilities and approval  
45 by the director of the budget, this appropriation may be suballo-

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1 cated or transferred to the dormitory authority of the state of New  
2 York (51PR1003) (37857) ... 1,000,000 ..... (re. \$235,000)

3 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,  
4 section 1, of the laws of 2018:

5 For renovation and minor rehabilitation and improvements of state-  
6 owned community residential and day program facilities for persons  
7 with developmental disabilities. Upon request of the commissioner of  
8 the office for people with developmental disabilities and approval  
9 by the director of the budget, this appropriation may be suballo-  
10 cated or transferred to the dormitory authority of the state of New  
11 York (51PR0903) (37857) ... 1,000,000 ..... (re. \$64,000)

12 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
13 section 1, of the laws of 2018:

14 For renovation and minor rehabilitation and improvements of state-  
15 owned community residential and day program facilities for persons  
16 with developmental disabilities. Upon request of the commissioner of  
17 the office for people with developmental disabilities and approval  
18 by the director of the budget, this appropriation may be suballo-  
19 cated or transferred to the dormitory authority of the state of New  
20 York (51PR0803) (37857) ... 1,000,000 ..... (re. \$342,000)

21 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

22 Capital Projects Funds - Other  
23 Capital Projects Fund - 30000  
24 New Facilities Purpose

25 By chapter 54, section 1, of the laws of 2013:

26 For state aid, to municipalities and other public and not-forprofit  
27 agencies, including the payment of liabilities incurred prior to  
28 April 1, 2013 for up to 100 per centum of the net cost of feasibil-  
29 ity studies, property options, capital renovations, acquisition of  
30 property, construction, rehabilitation and capital costs incidental  
31 and appurtenant to facilities required to be licensed pursuant to  
32 article 16, as defined in the mental hygiene law, and for services  
33 and expenses related to environmental modifications and adaptive  
34 technology services at voluntary not-for-profit provider operated  
35 community residential facilities, certified family care homes and  
36 private residences, as a loan and/or grant to family care providers,  
37 for payment to other state and federal housing agencies, private  
38 corporations and for capital development of residential housing or  
39 day program alternatives not currently defined in the mental hygiene  
40 law, provided, however, that no expenditures may be made from this  
41 appropriation until a comprehensive plan of projects has been  
42 approved by the director of the budget (51B11307) (37860) .....  
43 5,900,000 ..... (re. \$5,900,000)

44 By chapter 54, section 1, of the laws of 2012:

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1 For state aid, to municipalities and other public and not-forprofit  
2 agencies, including the payment of liabilities incurred prior to  
3 April 1, 2012 for up to 100 per centum of the net cost of feasibil-  
4 ity studies, property options, capital renovations, acquisition of  
5 property, construction, rehabilitation and capital costs incidental  
6 and appurtenant to facilities required to be licensed pursuant to  
7 article 16, as defined in the mental hygiene law, and for services  
8 and expenses related to environmental modifications and adaptive  
9 technology services at voluntary not-for-profit provider operated  
10 community residential facilities, certified family care homes and  
11 private residences, as a loan and/or grant to family care providers,  
12 for payment to other state and federal housing agencies, private  
13 corporations and for capital development of residential housing or  
14 day program alternatives not currently defined in the mental hygiene  
15 law, provided, however, that no expenditures may be made from this  
16 appropriation until a comprehensive plan of projects has been  
17 approved by the director of the budget (51B11207) (37860) .....  
18 5,740,000 ..... (re. \$5,740,000)

19 By chapter 54, section 1, of the laws of 2011:

20 For state aid, to municipalities and other public and not-for-profit  
21 agencies, including the payment of liabilities incurred prior to  
22 April 1, 2011 for up to 100 per centum of the net cost of feasibil-  
23 ity studies, property options, capital renovations, acquisition of  
24 property, construction, rehabilitation and capital costs incidental  
25 and appurtenant to facilities required to be licensed pursuant to  
26 article 16, as defined in the mental hygiene law, and for services  
27 and expenses related to environmental modifications and adaptive  
28 technology services at voluntary not-for-profit provider operated  
29 community residential facilities, certified family care homes and  
30 private residences, as a loan and/or grant to family care providers,  
31 for payment to other state and federal housing agencies, private  
32 corporations and for capital development of residential housing or  
33 day program alternatives not currently defined in the mental hygiene  
34 law (51B11107) (37860) ... 5,370,000 ..... (re. \$5,370,000)

35 Capital Projects Funds - Other

36 Capital Projects Fund - 30000

37 Preservation of Facilities Purpose

38 By chapter 54, section 1, of the laws of 2013:

39 For state aid, to municipalities and other public and not-forprofit  
40 agencies, including the payment of liabilities incurred prior to  
41 April 1, 2013, for up to 100 per centum of the net cost of services  
42 and expenses related to the maintenance and improvement inclusive of  
43 fire safety and life safety upgrades of voluntary not-for-profit  
44 provider operated community residential and day service programs,  
45 provided, however, that no expenditures may be made from this appro-  
46 priation until a comprehensive plan of projects has been approved by



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 the director of the budget (51201303) (37859) .....  
2 5,000,000 ..... (re. \$5,000,000)

3 By chapter 54, section 1, of the laws of 2012:  
4 For state aid, to municipalities and other public and not-for-profit  
5 agencies, including the payment of liabilities incurred prior to  
6 April 1, 2012, for up to 100 per centum of the net cost of services  
7 and expenses related to the maintenance and improvement inclusive of  
8 fire safety and life safety upgrades of voluntary not-for-profit  
9 provider operated community residential and day service programs,  
10 provided, however, that no expenditures may be made from this appro-  
11 priation until a comprehensive plan of projects has been approved by  
12 the director of the budget (51201203) (37859) .....  
13 5,000,000 ..... (re. \$734,000)

14 Capital Projects Funds - Other  
15 Mental Hygiene Facilities Capital Improvement Fund  
16 OPWDD-Community Facilities Account - 32304  
17 Community Facilities Purpose

18 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
19 section 1, of the laws of 2018:  
20 For the comprehensive construction programs, purposes and projects as  
21 herein specified, and for departmental administrative costs related  
22 thereto, consistent with section 41.34 of the mental hygiene law,  
23 and for the acquisition of property, construction and rehabilitation,  
24 including the payment of preoperational costs incurred prior to  
25 occupancy, of article 16 community mental retardation facilities and  
26 associated programs and facilities and under the auspice of munici-  
27 palities and other public and not-for-profit private agencies  
28 approved by the commissioner of the office for people with develop-  
29 mental disabilities, pursuant to article 41 of the mental hygiene  
30 law and for management fees associated with voluntary not-for-profit  
31 operated projects to be financed through dormitory authority of the  
32 state of New York bonds, provided, however, that no expenditures may  
33 be made from this appropriation until a comprehensive plan of  
34 projects has been approved by the director of the budget. Upon  
35 request of the commissioner of the office for people with develop-  
36 mental disabilities and approval by the director of the budget, this  
37 appropriation may be suballocated or transferred to the dormitory  
38 authority of the state of New York (513213H2) (37861) .....  
39 7,400,000 ..... (re. \$7,400,000)

40 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
41 section 1, of the laws of 2018:  
42 For the comprehensive construction programs, purposes and projects as  
43 herein specified, and for departmental administrative costs related  
44 thereto, consistent with section 41.34 of the mental hygiene law,  
45 and for the acquisition of property, construction and rehabili-  
46 tation, including the payment of preoperational costs incurred prior

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 to occupancy, of article 16 community mental retardation facilities  
2 and associated programs and facilities and under the auspice of  
3 municipalities and other public and not-for-profit private agencies  
4 approved by the commissioner of the office for people with develop-  
5 mental disabilities, pursuant to article 41 of the mental hygiene  
6 law and for management fees associated with voluntary not-for-profit  
7 operated projects to be financed through dormitory authority of  
8 thestate of New York bonds, provided, however, that no expenditures  
9 may be made from this appropriation until a comprehensive plan of  
10 projects has been approved by the director of the budget. Upon  
11 request of the commissioner of the office for people with develop-  
12 mental disabilities and approval by the director of the budget, this  
13 appropriation may be suballocated or transferred to the dormitory  
14 authority of the state of New York (513212H2) (37861) .....  
15 7,280,000 ..... (re. \$7,280,000)

16 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
17 section 1, of the laws of 2018:

18 For the comprehensive construction programs, purposes and projects as  
19 herein specified, and for departmental administrative costs related  
20 thereto, consistent with section 41.34 of the mental hygiene law,  
21 and for the acquisition of property, construction and rehabili-  
22 tation, including the payment of preoperational costs incurred prior  
23 to occupancy, of article 16 community mental retardation facilities  
24 and associated programs and facilities and under the auspice of  
25 municipalities and other public and not-for-profit private agencies  
26 approved by the commissioner of the office for people with develop-  
27 mental disabilities, pursuant to article 41 of the mental hygiene  
28 law and for management fees associated with voluntary not-for-profit  
29 operated projects to be financed through dormitory authority of the  
30 state of New York bonds. Upon request of the commissioner of the  
31 office for people with developmental disabilities and approval by  
32 the director of the budget, this appropriation may be suballocated  
33 or transferred to the dormitory authority of the state of New York  
34 (513211H2) (37861) ... 7,000,000 ..... (re. \$7,000,000)

35 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
36 section 1, of the laws of 2018:

37 For the comprehensive construction programs, purposes and projects as  
38 herein specified, and for departmental administrative costs related  
39 thereto, consistent with section 41.34 of the mental hygiene law, and  
40 for the acquisition of property, construction and rehabilitation,  
41 including the payment of preoperational costs incurred prior to  
42 occupancy, of article 16 community mental retardation facilities and  
43 associated programs and facilities and under the auspice of munici-  
44 palities and other public and not-for-profit private agencies  
45 approved by the commissioner of the office for people with develop-  
46 mental disabilities, pursuant to article 41 of the mental hygiene  
47 law and for management fees associated with voluntary not-for-profit  
48 operated projects to be financed through dormitory authority of the

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1 state of New York bonds. Upon request of the commissioner of the  
2 office for people with developmental disabilities and approval by  
3 the director of the budget, this appropriation may be suballocated  
4 or transferred to the dormitory authority of the state of New York  
5 (513210H2) (37861) ... 6,710,000 ..... (re. \$6,710,000)

6 Capital Projects Funds - Other

7 Mental Hygiene Facilities Capital Improvement Fund

8 ~~[Mental Hygiene Facilities Capital Improvement Account - 32300]~~

9 OPWDD-Community Facilities Account - 32304

10 Fire Safety Purpose

11 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
12 section 1, of the laws of 2018:

13 For the comprehensive construction programs, purposes and projects as  
14 herein specified, and for departmental administrative costs related  
15 thereto, consistent with section 41.34 of the mental hygiene law,  
16 and for alterations and improvements for fire safety and life safety  
17 upgrades of article 16 community mental retardation facilities and  
18 associated programs and facilities and under the auspice of munici-  
19 palities and other public and not-for-profit private agencies  
20 approved by the commissioner of the office for people with develop-  
21 mental disabilities, pursuant to article 41 of the mental hygiene  
22 law and for management fees associated with voluntary not-for-profit  
23 operated projects to be financed through dormitory authority of the  
24 state of New York bonds, provided, however, that no expenditures may  
25 be made from this appropriation until a comprehensive plan of  
26 projects has been approved by the director of the budget. Upon  
27 request of the commissioner of the office for people with develop-  
28 mental disabilities and approval by the director of the budget, this  
29 appropriation may be suballocated or transferred to the dormitory  
30 authority of the state of New York (51FV13F3) (37881) .....  
31 30,000,000 ..... (re. \$30,000,000)

32 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
33 section 1, of the laws of 2018:

34 For the comprehensive construction programs, purposes and projects as  
35 herein specified, and for departmental administrative costs related  
36 thereto, consistent with section 41.34 of the mental hygiene law,  
37 and for alterations and improvements for fire safety and life safety  
38 upgrades of article 16 community mental retardation facilities and  
39 associated programs and facilities and under the auspice of munici-  
40 palities and other public and not-for-profit private agencies  
41 approved by the commissioner of the office for people with develop-  
42 mental disabilities, pursuant to article 41 of the mental hygiene  
43 law and for management fees associated with voluntary not-for-profit  
44 operated projects to be financed through dormitory authority of the  
45 state of New York bonds, provided, however, that no expenditures may  
46 be made from this appropriation until a comprehensive plan of  
47 projects has been approved by the director of the budget. Upon

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 request of the commissioner of the office for people with develop-  
2 mental disabilities and approval by the director of the budget, this  
3 appropriation may be suballocated or transferred to the dormitory  
4 authority of the state of New York (51FV12F3) (37881) .....  
5 31,000,000 ..... (re. \$31,000,000)

## METROPOLITAN TRANSPORTATION AUTHORITY

## CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

4		APPROPRIATIONS	REAPPROPRIATIONS
5	Capital Projects Funds - Other .....	3,000,000,000	7,857,856,000
6		-----	-----
7	All Funds .....	3,000,000,000	7,857,856,000
8		=====	=====
9	METROPOLITAN TRANSPORTATION AUTHORITY (CCP) .....		3,000,000,000
10			-----
11	Capital Projects Funds - Other		
12	Capital Projects Fund - 30000		
13	Mass Transit Purpose		

14 For the costs of the metropolitan transpor-  
 15 tation authority's 2020-2024 capital  
 16 program including an amount set aside  
 17 subject to a memorandum of understanding  
 18 pursuant to section 13 of subpart B of  
 19 part ZZZ of chapter 59 of the laws of  
 20 2019. Funds appropriated herein shall be  
 21 made available in the event that the state  
 22 elects to meet its commitment through  
 23 direct payments (26MF20MT) ..... 3,000,000,000

## METROPOLITAN TRANSPORTATION AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 Mass Transit Purpose

5 By chapter 54, section 1, of the laws of 2019:

6 For the costs of the metropolitan transportation authority's 2015-2019  
7 capital program, pursuant to chapter 54 of the laws of 2016 regard-  
8 ing the commitment of the state of New York to fund, over a multi-  
9 year period, \$7,336,000,000 of capital costs related to such  
10 program. Funds appropriated herein shall be made available in the  
11 event that the state elects to meet its commitment through direct  
12 payments (26JW19MT) (43809) .....  
13 1,467,200,000 ..... (re. \$1,467,200,000)  
14 For the payment by the state, as an advance to the metropolitan trans-  
15 portation authority for the capital project costs of the planning,  
16 design, acquisition and construction, required or expected to be  
17 required to implement the central business district tolling infras-  
18 tructure and collection system, as defined in the "MTA reform and  
19 traffic mobility act," enacted as a part of the state fiscal year  
20 2019-20 state budget. No portion of this appropriation shall be  
21 available for expenditure until the Metropolitan Transportation  
22 Authority has entered into a repayment agreement with the director  
23 of budget providing for repayment to the state of an amount equal to  
24 the amount disbursed from this appropriation and any associated  
25 financing costs. A copy of such agreement shall be filed with the  
26 state comptroller, the chair of the senate finance committee and  
27 chair of the assembly ways and means committee (26CT19MT) (43811)  
28 ... 100,000,000 ..... (re. \$100,000,000)

29 By chapter 54, section 1, of the laws of 2018:

30 For the costs of the metropolitan transportation authority's 2015-2019  
31 capital program, pursuant to chapter 54 of the laws of 2016 regard-  
32 ing the commitment of the state of New York to fund, over a multi-  
33 year period, \$7,336,000,000 of capital costs related to such  
34 program. Funds appropriated herein shall be made available in the  
35 event that the state elects to meet its commitment through direct  
36 payments (26JW18MT) (43809) .....  
37 1,467,200,000 ..... (re. \$1,467,200,000)

38 By chapter 54, section 1, of the laws of 2017:

39 For the costs of the metropolitan transportation authority's 2015-2019  
40 capital program, pursuant to chapter 54 of the laws of 2016 regard-  
41 ing the commitment of the state of New York to fund, over a multi-  
42 year period, \$7,336,000,000 of capital costs related to such  
43 program. Funds appropriated herein shall be made available in the  
44 event that the state elects to meet its commitment through direct  
45 payments (26JW17MT) (43809) .....  
46 1,467,200,000 ..... (re. \$1,467,200,000)

## METROPOLITAN TRANSPORTATION AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multi-year period, \$7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26JW16MT) (43809) .....  
2,934,400,000 ..... (re. \$2,934,400,000)

Capital Projects Funds - Other

Capital Projects Fund - 30000

Mass Transportation and Rail Freight Purpose

## TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

Advance for: The sum of thirty-six million dollars (\$36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [~~2019~~] 2020 and ending March 31, [~~2020~~] 2021. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) (43807) .....  
..... (re. \$36,000,000)

## URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

Capital Projects Funds - Other

Capital Projects Fund - Rebuild and Renew New York (Bondable) - 30000

Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the

## METROPOLITAN TRANSPORTATION AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 public authorities law, of capital projects to be reimbursed from  
2 bond fund proceeds for the planning and design, acquisition,  
3 construction, reconstruction, replacement, improvement, recondition-  
4 ing, rehabilitation and preservation, including the acquisition of  
5 real property and interests therein required or expected to be  
6 required in connection therewith, of urban and commuter passenger,  
7 freight rail, omnibus, mass transit and rapid transit systems,  
8 facilities and equipment, including acquisition, which are capital  
9 elements set forth in the 2005-2009 capital program plans approved  
10 by the metropolitan transportation authority capital program review  
11 board (26BA09MT) (43805) ... 82,000,000 ..... (re. \$82,000,000)

12 By chapter 55, section 1, of the laws of 2008:

13 For the costs, pursuant to the provisions of the rebuild and renew New  
14 York transportation bond act of 2005 and section 1270-f of the  
15 public authorities law, of capital projects to be reimbursed from  
16 bond fund proceeds for the planning and design, acquisition,  
17 construction, reconstruction, replacement, improvement, recondition-  
18 ing, rehabilitation and preservation, including the acquisition of  
19 real property and interests therein required or expected to be  
20 required in connection therewith, of urban and commuter passenger,  
21 freight rail, omnibus, mass transit and rapid transit systems,  
22 facilities and equipment, including acquisition, which are capital  
23 elements set forth in the 2005-2009 capital program plans approved  
24 by the metropolitan transportation authority capital program review  
25 board (26BA08MT) (43805) ... 487,000,000 ..... (re. \$303,400,000)

26 By chapter 55, section 1, of the laws of 2007:

27 For the costs, pursuant to the provisions of the rebuild and renew New  
28 York transportation bond act of 2005 and section 1270-f of the  
29 public authorities law, of capital projects to be reimbursed from  
30 bond fund proceeds for the planning and design, acquisition,  
31 construction, reconstruction, replacement, improvement, recondition-  
32 ing, rehabilitation and preservation, including the acquisition of  
33 real property and interests therein required or expected to be  
34 required in connection therewith, of urban and commuter passenger,  
35 freight rail, omnibus, mass transit and rapid transit systems,  
36 facilities and equipment, including acquisition, which are capital  
37 elements set forth in the 2005-2009 capital program plans approved  
38 by the metropolitan transportation authority capital program review  
39 board (26BA07MT) (43805) ... 352,000,000 ..... (re. \$456,000)



## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes, and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other .....	92,200,000	80,657,000
6 Capital Projects Funds - Federal ...	133,000,000	173,356,000
7	-----	-----
8 All Funds .....	225,200,000	254,013,000
9	=====	=====
10 DESIGN AND CONSTRUCTION SUPERVISION (CCP) .....		23,200,000
11		-----
12 Capital Projects Funds - Other		
13 Capital Projects Fund - 30000		
14 New Facilities Purpose		
15 For the cost of studies, site acquisitions,		
16 planning, design, construction, recon-		
17 struction, renovation, and equipment		
18 related to the development of federal		
19 military and state organized militia		
20 facilities including related departmental		
21 administrative costs incurred prior to		
22 April 1, 2020 (07SN2007) (81089) .....	3,000,000	
23 Capital Projects Funds - Other		
24 Capital Projects Fund - 30000		
25 Preservation of Facilities Purpose		
26 Alterations and improvements for the preser-		
27 vation of facilities including liabilities		
28 incurred prior to April 1, 2020 (07SP2003)		
29 (38709) .....	10,200,000	
30 Capital Projects Funds - Other		
31 Miscellaneous Capital Projects Fund		
32 Military Museum Account		
33 Program Improvement/Change Purpose		
34 Alterations and improvements including		
35 design and related departmental adminis-		
36 trative costs for program improvement or		
37 program change of the New York state mili-		
38 tary museum and veterans research center,		
39 through the use of donated funds		
40 (07MM2008) .....	10,000,000	
41 FACILITIES MAINTENANCE AND OPERATIONS (CCP) .....		11,000,000
42		-----

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS 2020-21

1 Capital Projects Funds - Other  
2 Capital Projects Fund - 30000  
3 Maintenance and Operations Purpose

4 For the maintenance and operation of various  
5 facilities and systems including personal  
6 services, fringe benefits and indirect  
7 costs. Notwithstanding any other law to  
8 the contrary, all or a portion of the  
9 funds appropriated herein may be suballo-  
10 cated or transferred to any department,  
11 agency, or public authority (07FM20MO)  
12 (81107) ..... 4,000,000

13 Capital Projects Funds - Federal  
14 Federal Capital Projects Fund  
15 DMNA Federal Capital Account - 31365  
16 Maintenance and Operations Purpose

17 For the maintenance and operation of various  
18 facilities and systems including personal  
19 services, fringe benefits and indirect  
20 costs. Notwithstanding any other law to  
21 the contrary, all or a portion of the  
22 funds appropriated herein may be suballo-  
23 cated or transferred to any department,  
24 agency, or public authority (07MF20MO)  
25 (81107) ..... 7,000,000

26 MAINTENANCE AND IMPROVEMENTS (CCP) ..... 191,000,000  
27 -----

28 Capital Projects Funds - Other  
29 Capital Projects Fund - 30000  
30 Preservation of Facilities Purpose

31 Alterations and improvements for the preser-  
32 vation of facilities including liabilities  
33 incurred prior to April 1, 2020 (07MB2003)  
34 (81010) ..... 25,000,000

35 Capital Projects Funds - Other  
36 Capital Projects Fund - 30000  
37 Program Improvement/Change Purpose

38 For the cost of studies, planning, design,  
39 construction, reconstruction, renovation,  
40 and equipment related to the development  
41 of federal military and state organized  
42 militia facilities including related  
43 departmental administrative costs incurred  
44 prior to April 1, 2020 (07JA2008) ..... 40,000,000

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS 2020-21

1 Capital Projects Funds - Federal  
2 Federal Capital Projects Fund  
3 DMNA Federal Capital Account - 31365  
4 Preservation of Facilities Purpose

5 Alterations and improvements for the preser-  
6 vation of facilities including liabilities  
7 incurred prior to April 1, 2020 (07FO2003)  
8 (81010) ..... 26,000,000

9 Capital Projects Funds - Federal  
10 Federal Capital Projects Fund  
11 DMNA Federal Capital Account - 31365  
12 Program Improvement/Change Purpose

13 For the cost of studies, planning, design,  
14 construction, reconstruction, renovation,  
15 and equipment related to the development  
16 of federal military and state organized  
17 militia facilities including related  
18 departmental administrative costs incurred  
19 prior to April 1, 2020 (07FJ2008) ..... 100,000,000

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

## 1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2019:

6 For the cost of studies, site acquisitions, planning, design,  
7 construction, reconstruction, renovation, and equipment related to  
8 the development of federal military and state organized militia  
9 facilities including related departmental administrative costs  
10 incurred prior to April 1, 2019 (07SN1907) (81089) .....  
11 3,000,000 ..... (re. \$941,000)

12 By chapter 54, section 1, of the laws of 2015:

13 For the cost of studies, site acquisitions, planning, design,  
14 construction, reconstruction, renovation, and equipment related to  
15 the development of federal military and state organized militia  
16 facilities including related departmental administrative costs  
17 incurred prior to April 1, 2015 (07SN1507) (81089) .....  
18 1,000,000 ..... (re. \$296,000)

19 By chapter 54, section 1, of the laws of 2014:

20 For the cost of studies, site acquisitions, planning, design,  
21 construction, reconstruction, renovation, and equipment related to  
22 the development of federal military and state organized militia  
23 facilities including related departmental administrative costs  
24 incurred prior to April 1, 2014 (07SN1407) (81089) .....  
25 2,000,000 ..... (re. \$2,000,000)

26 By chapter 54, section 1, of the laws of 2013:

27 For the cost of studies, site acquisitions, planning, design,  
28 construction, reconstruction, renovation, and equipment related to  
29 the development of federal military and state organized militia  
30 facilities including related departmental administrative costs  
31 incurred prior to April 1, 2013 (07SN1307) (81089) .....  
32 2,200,000 ..... (re. \$207,000)

33 By chapter 54, section 1, of the laws of 2012:

34 For the cost of studies, site acquisitions, planning, design,  
35 construction, reconstruction, renovation, and equipment related to  
36 the development of federal military and state organized militia  
37 facilities including related departmental administrative costs  
38 incurred prior to April 1, 2012 (07SN1207) (81089) .....  
39 3,200,000 ..... (re. \$430,000)

40 By chapter 54, section 1, of the laws of 2011:

41 For the cost of studies, site acquisitions, planning, design,  
42 construction, reconstruction, renovation, and equipment related to  
43 the development of federal military and state organized militia  
44 facilities including related departmental administrative costs

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 incurred prior to April 1, 2011 (07SN1107) (81089) .....  
2 3,200,000 ..... (re. \$36,000)

3 Capital Projects Funds - Other  
4 Capital Projects Fund - 30000  
5 Preservation of Facilities Purpose

6 By chapter 54, section 1, of the laws of 2019:  
7 Alterations and improvements for the preservation of facilities  
8 including liabilities incurred prior to April 1, 2019 (07SP1903)  
9 (38709) ... 10,200,000 ..... (re. \$7,660,000)

10 By chapter 54, section 1, of the laws of 2018:  
11 Alterations and improvements for the preservation of facilities  
12 including liabilities incurred prior to April 1, 2018 (07SP1803)  
13 (38709) ... 13,200,000 ..... (re. \$4,512,000)

14 By chapter 54, section 1, of the laws of 2017:  
15 Alterations and improvements for the preservation of facilities  
16 including liabilities incurred prior to April 1, 2017 (07OB1703)  
17 (81109) ... 3,000,000 ..... (re. \$409,000)

18 By chapter 55, section 1, of the laws of 2016:  
19 Alterations and improvements for the preservation of facilities  
20 including liabilities incurred prior to April 1, 2016 (07SP1603)  
21 (38709) ... 6,000,000 ..... (re. \$685,000)

22 By chapter 54, section 1, of the laws of 2015:  
23 Alterations and improvements for the preservation of facilities  
24 including liabilities incurred prior to April 1, 2015 (07SP1503)  
25 (38709) ... 2,000,000 ..... (re. \$92,000)

26 By chapter 54, section 1, of the laws of 2014:  
27 Alterations and improvements for the preservation of facilities  
28 including liabilities incurred prior to April 1, 2014 (07SP1403)  
29 (38709) ... 5,000,000 ..... (re. \$80,000)

30 By chapter 54, section 1, of the laws of 2013:  
31 Alterations and improvements for the preservation of facilities  
32 including liabilities incurred prior to April 1, 2013 (07SP1303)  
33 (38709) ... 3,000,000 ..... (re. \$40,000)

34 Capital Projects Funds - Federal  
35 Federal Capital Projects Fund  
36 DMNA Federal Capital Account - 31365  
37 New Facilities Purpose

38 By chapter 54, section 1, of the laws of 2018:  
39 For the cost of studies, site acquisitions, planning, design,  
40 construction, reconstruction, renovation, and equipment related to  
41 the development of federal military and state organized militia  
42 facilities including related departmental administrative costs

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 incurred prior to April 1, 2018 (07NF1807) (81089) .....  
2 8,000,000 ..... (re. \$8,000,000)

3 By chapter 54, section 1, of the laws of 2017:  
4 For the cost of studies, site acquisitions, planning, design,  
5 construction, reconstruction, renovation, and equipment related to  
6 the development of federal military and state organized militia  
7 facilities including related departmental administrative costs  
8 incurred prior to April 1, 2017 (07NF1707) (81089) .....  
9 8,000,000 ..... (re. \$8,000,000)

10 By chapter 55, section 1, of the laws of 2016:  
11 For the cost of studies, site acquisitions, planning, design,  
12 construction, reconstruction, renovation, and equipment related to  
13 the development of federal military and state organized militia  
14 facilities including related departmental administrative costs  
15 incurred prior to April 1, 2016 (07NF1607) (81089) .....  
16 1,000,000 ..... (re. \$1,000,000)

17 By chapter 54, section 1, of the laws of 2015:  
18 For the cost of studies, site acquisitions, planning, design,  
19 construction, reconstruction, renovation, and equipment related to  
20 the development of federal military and state organized militia  
21 facilities including related departmental administrative costs  
22 incurred prior to April 1, 2015 (07NF1507) (81089) .....  
23 2,000,000 ..... (re. \$2,000,000)

24 By chapter 54, section 1, of the laws of 2014:  
25 For the cost of studies, site acquisitions, planning, design,  
26 construction, reconstruction, renovation, and equipment related to  
27 the development of federal military and state organized militia  
28 facilities including related departmental administrative costs  
29 incurred prior to April 1, 2014 (07NF1407) (81089) .....  
30 4,600,000 ..... (re. \$4,600,000)

31 By chapter 54, section 1, of the laws of 2013:  
32 For the cost of studies, site acquisitions, planning, design,  
33 construction, reconstruction, renovation, and equipment related to  
34 the development of federal military and state organized militia  
35 facilities including related departmental administrative costs  
36 incurred prior to April 1, 2013 (07FN1307) (81089) .....  
37 7,600,000 ..... (re. \$7,600,000)

38 By chapter 54, section 1, of the laws of 2012:  
39 For the cost of studies, site acquisitions, planning, design,  
40 construction, reconstruction, renovation, and equipment related to  
41 the development of federal military and state organized militia  
42 facilities including related departmental administrative costs  
43 incurred prior to April 1, 2012 (07FN1207) (81089) .....  
44 6,600,000 ..... (re. \$6,600,000)

45 By chapter 54, section 1, of the laws of 2011:

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the cost of studies, site acquisitions, planning, design,  
2 construction, reconstruction, renovation, and equipment related to  
3 the development of federal military and state organized militia  
4 facilities including related departmental administrative costs  
5 incurred prior to April 1, 2011 (07FN1107) (81089) .....  
6 6,600,000 ..... (re. \$3,424,000)

7 Capital Projects Funds - Federal  
8 Federal Capital Projects Fund  
9 DMNA Federal Capital Account - 31365  
10 Preservation of Facilities Purpose

11 By chapter 55, section 1, of the laws of 2016:  
12 Alterations and improvements for the preservation of facilities  
13 including liabilities incurred prior to April 1, 2016 (07FP1603)  
14 (38709) ... 3,000,000 ..... (re. \$3,000,000)

15 By chapter 54, section 1, of the laws of 2015:  
16 Alterations and improvements for the preservation of facilities  
17 including liabilities incurred prior to April 1, 2015 (07FP1503)  
18 (38709) ... 3,000,000 ..... (re. \$3,000,000)

19 By chapter 54, section 1, of the laws of 2014:  
20 Alterations and improvements for the preservation of facilities  
21 including liabilities incurred prior to April 1, 2014 (07FP1403)  
22 (38709) ... 5,000,000 ..... (re. \$3,132,000)

23 By chapter 54, section 1, of the laws of 2013:  
24 Alterations and improvements for the preservation of facilities  
25 including liabilities incurred prior to April 1, 2013 (07FP1303)  
26 (38709) ... 3,000,000 ..... (re. \$1,518,000)

27 By chapter 54, section 1, of the laws of 2012:  
28 Alterations and improvements for the preservation of facilities  
29 including liabilities incurred prior to April 1, 2012 (07FP1203)  
30 (38709) ... 3,000,000 ..... (re. \$2,545,000)

31 By chapter 54, section 1, of the laws of 2011:  
32 Alterations and improvements for the preservation of facilities  
33 including liabilities incurred prior to April 1, 2011 (07FP1103)  
34 (38709) ... 3,000,000 ..... (re. \$1,056,000)

35 By chapter 50, section 1, of the laws of 2010:  
36 Alterations and improvements for the preservation of facilities  
37 including liabilities incurred prior to April 1, 2010 (07FP1003)  
38 (38709) ... 3,000,000 ..... (re. \$366,000)

39 By chapter 50, section 1, of the laws of 2009:  
40 Alterations and improvements for the preservation of facilities  
41 including liabilities incurred prior to April 1, 2009 (07FP0903)  
42 (38709) ... 3,000,000 ..... (re. \$355,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2 Capital Projects Funds - Federal  
3 Federal Capital Projects Fund  
4 DMNA Federal Capital Account - 31365  
5 Maintenance and Operations Purpose

6 By chapter 54, section 1, of the laws of 2019:  
7 For the maintenance and operation of various facilities and systems  
8 including personal services, fringe benefits and indirect costs.  
9 Notwithstanding any other law to the contrary, all or a portion of the  
10 funds appropriated herein may be suballocated or transferred to any  
11 department, agency, or public authority (07MF19MO) (81107) .....  
12 7,000,000 ..... (re. \$5,311,000)

13 By chapter 54, section 1, of the laws of 2018:  
14 For the maintenance and operation of various facilities and systems  
15 including personal services, fringe benefits and indirect costs.  
16 Notwithstanding any other law to the contrary, all or a portion of the  
17 funds appropriated herein may be suballocated or transferred to any  
18 department, agency, or public authority (07MF18MO) (81107) .....  
19 7,000,000 ..... (re. \$2,041,000)

20 MAINTENANCE AND IMPROVEMENT (CCP)

21 Capital Projects Funds - Other  
22 Capital Projects Fund - 30000  
23 New Facilities Purpose

24 By chapter 54, section 1, of the laws of 2015:  
25 For the cost of studies, site acquisitions, planning, design,  
26 construction, reconstruction, renovation, and equipment related to  
27 the development of federal military and state organized militia  
28 facilities including related departmental administrative costs  
29 incurred prior to April 1, 2015 (07SF1507) (81025) .....  
30 7,000,000 ..... (re. \$6,916,000)

31 By chapter 54, section 1, of the laws of 2013:  
32 For the cost of studies, site acquisitions, planning, design,  
33 construction, reconstruction, renovation, and equipment related to  
34 the development of federal military and state organized militia  
35 facilities including related departmental administrative costs  
36 incurred prior to April 1, 2013 (07SF1307) (81025) .....  
37 1,000,000 ..... (re. \$442,000)

38 By chapter 54, section 1, of the laws of 2012:  
39 For the cost of studies, site acquisitions, planning, design,  
40 construction, reconstruction, renovation, and equipment related to  
41 the development of federal military and state organized militia  
42 facilities including related departmental administrative costs  
43 incurred prior to April 1, 2012 (07SF1207) (81025) .....  
44 11,000,000 ..... (re. \$2,238,000)



## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2009:  
2 For the cost of studies, site acquisitions, planning, design,  
3 construction, reconstruction, renovation, and equipment related to  
4 the development of federal military and state organized militia  
5 facilities including related departmental administrative costs  
6 incurred prior to April 1, 2009 (07SF0907) (81025) .....  
7 1,000,000 ..... (re. \$5,000)

8 By chapter 50, section 1, of the laws of 2006:  
9 For the cost of studies, site acquisitions, planning, design,  
10 construction, reconstruction, renovation, and equipment related to  
11 the development of federal military and state organized militia  
12 facilities including related departmental administrative costs  
13 incurred prior to April 1, 2006 (07M20607) (81025) .....  
14 3,500,000 ..... (re. \$3,000)

15 Capital Projects Funds - Other  
16 Capital Projects Fund - 30000  
17 Preservation of Facilities Purpose

18 By chapter 54, section 1, of the laws of 2019:  
19 Alterations and improvements for the preservation of facilities  
20 including liabilities incurred prior to April 1, 2019 (07MB1903)  
21 (81010) ... 25,000,000 ..... (re. \$24,825,000)

22 By chapter 54, section 1, of the laws of 2018:  
23 Alterations and improvements for the preservation of facilities  
24 including liabilities incurred prior to April 1, 2018 (07MB1803)  
25 (81010) ... 20,000,000 ..... (re. \$14,183,000)

26 By chapter 54, section 1, of the laws of 2017:  
27 Alterations and improvements for the preservation of facilities  
28 including liabilities incurred prior to April 1, 2017 (07MB1703)  
29 (81010) ... 17,000,000 ..... (re. \$9,097,000)

30 By chapter 55, section 1, of the laws of 2016:  
31 Alterations and improvements for the preservation of facilities  
32 including liabilities incurred prior to April 1, 2016 (07SO1603)  
33 (81010) ... 7,200,000 ..... (re. \$4,160,000)

34 By chapter 54, section 1, of the laws of 2015:  
35 Alterations and improvements for the preservation of facilities  
36 including liabilities incurred prior to April 1, 2015 (07SO1503)  
37 (81010) ... 3,200,000 ..... (re. \$123,000)

38 By chapter 54, section 1, of the laws of 2014:  
39 Alterations and improvements for the preservation of facilities  
40 including liabilities incurred prior to April 1, 2014 (07SO1403)  
41 (81010) ... 6,200,000 ..... (re. \$486,000)

42 By chapter 54, section 1, of the laws of 2013:

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Alterations and improvements for the preservation of facilities  
2 including liabilities incurred prior to April 1, 2013 (07SO1303)  
3 (81010) ... 7,000,000 ..... (re. \$427,000)

4 By chapter 54, section 1, of the laws of 2012:  
5 Alterations and improvements for the preservation of facilities  
6 including liabilities incurred prior to April 1, 2012 (07SO1203)  
7 (81010) ... 7,000,000 ..... (re. \$148,000)

8 By chapter 54, section 1, of the laws of 2011:  
9 Alterations and improvements for the preservation of facilities  
10 including liabilities incurred prior to April 1, 2011 (07SO1103)  
11 (81010) ... 7,000,000 ..... (re. \$191,000)

12 By chapter 50, section 1, of the laws of 2010:  
13 Alterations and improvements for the preservation of facilities  
14 including liabilities incurred prior to April 1, 2010 (07SO1003)  
15 (81010) ... 7,000,000 ..... (re. \$25,000)

16 Capital Projects Funds - Federal  
17 Federal Capital Projects Fund  
18 DMNA Federal Capital Account - 31365  
19 New Facilities Purpose

20 By chapter 55, section 1, of the laws of 2016:  
21 For the cost of studies, site acquisitions, planning, design,  
22 construction, reconstruction, renovation, and equipment related to  
23 the development of federal military and state organized militia  
24 facilities including related departmental administrative costs  
25 incurred prior to April 1, 2016 (07FF1607) (81025) .....  
26 10,000,000 ..... (re. \$10,000,000)

27 By chapter 54, section 1, of the laws of 2015:  
28 For the cost of studies, site acquisitions, planning, design,  
29 construction, reconstruction, renovation, and equipment related to  
30 the development of federal military and state organized militia  
31 facilities including related departmental administrative costs  
32 incurred prior to April 1, 2015 (07FF1507) (81025) .....  
33 14,000,000 ..... (re. \$14,000,000)

34 By chapter 54, section 1, of the laws of 2014:  
35 For the cost of studies, site acquisitions, planning, design,  
36 construction, reconstruction, renovation, and equipment related to  
37 the development of federal military and state organized militia  
38 facilities including related departmental administrative costs  
39 incurred prior to April 1, 2014 (07FF1407) (81025) .....  
40 3,800,000 ..... (re. \$2,617,000)

41 By chapter 54, section 1, of the laws of 2013:  
42 For the cost of studies, site acquisitions, planning, design,  
43 construction, reconstruction, renovation, and equipment related to  
44 the development of federal military and state organized militia

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 facilities including related departmental administrative costs  
2 incurred prior to April 1, 2013 (07FF1307) (81025) .....  
3 2,800,000 ..... (re. \$249,000)

4 By chapter 54, section 1, of the laws of 2012:  
5 For the cost of studies, site acquisitions, planning, design,  
6 construction, reconstruction, renovation, and equipment related to  
7 the development of federal military and state organized militia  
8 facilities including related departmental administrative costs  
9 incurred prior to April 1, 2012 (07F11207) (81025) .....  
10 56,000,000 ..... (re. \$2,301,000)

11 By chapter 54, section 1, of the laws of 2011:  
12 For the cost of studies, site acquisitions, planning, design,  
13 construction, reconstruction, renovation, and equipment related to  
14 the development of federal military and state organized militia  
15 facilities including related departmental administrative costs  
16 incurred prior to April 1, 2011 (07F11107) (81025) .....  
17 2,800,000 ..... (re. \$40,000)

18 By chapter 50, section 1, of the laws of 2008:  
19 For the cost of studies, site acquisitions, planning, design,  
20 construction, reconstruction, renovation, and equipment related to  
21 the development of federal military and state organized militia  
22 facilities including related departmental administrative costs  
23 incurred prior to April 1, 2008 (07FF0807) (81025) .....  
24 2,000,000 ..... (re. \$26,000)

25 Capital Projects Funds - Federal  
26 Federal Capital Projects Fund  
27 DMNA Federal Capital Account - 31365  
28 Preservation of Facilities Purpose

29 By chapter 54, section 1, of the laws of 2019:  
30 Alterations and improvements for the preservation of facilities  
31 including liabilities incurred prior to April 1, 2019 (07FO1903)  
32 (81010) ... 26,000,000 ..... (re. \$26,000,000)

33 By chapter 54, section 1, of the laws of 2018:  
34 Alterations and improvements for the preservation of facilities  
35 including liabilities incurred prior to April 1, 2018 (07FO1803)  
36 (81010) ... 18,000,000 ..... (re. \$12,390,000)

37 By chapter 54, section 1, of the laws of 2017:  
38 Alterations and improvements for the preservation of facilities  
39 including liabilities incurred prior to April 1, 2017 (07FO1703)  
40 (81010) ... 18,000,000 ..... (re. \$6,859,000)

41 By chapter 55, section 1, of the laws of 2016:  
42 Alterations and improvements for the preservation of facilities  
43 including liabilities incurred prior to April 1, 2016 (07FO1603)  
44 (81010) ... 12,000,000 ..... (re. \$10,887,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For preventive maintenance on state facilities including personal  
2 services, non-personal services, fringe benefits and the contractual  
3 services provided by private firms, including the payment of liabil-  
4 ities incurred prior to April 1, 2016 (07FM1603) (38711) .....  
5 5,000,000 ..... (re. \$2,986,000)

6 By chapter 54, section 1, of the laws of 2015:  
7 Alterations and improvements for the preservation of facilities  
8 including liabilities incurred prior to April 1, 2015 (07FO1503)  
9 (81010) ... 7,000,000 ..... (re. \$6,875,000)

10 By chapter 54, section 1, of the laws of 2014:  
11 Alterations and improvements for the preservation of facilities  
12 including liabilities incurred prior to April 1, 2014 (07FO1403)  
13 (81010) ... 12,600,000 ..... (re. \$8,591,000)

14 By chapter 54, section 1, of the laws of 2013:  
15 Alterations and improvements for the preservation of facilities  
16 including liabilities incurred prior to April 1, 2013 (07FO1303)  
17 (81010) ... 12,600,000 ..... (re. \$3,546,000)

18 By chapter 54, section 1, of the laws of 2012:  
19 Alterations and improvements for the preservation of facilities  
20 including liabilities incurred prior to April 1, 2012 (07FO1203)  
21 (81010) ... 12,600,000 ..... (re. \$2,020,000)

22 By chapter 54, section 1, of the laws of 2011:  
23 Alterations and improvements for the preservation of facilities  
24 including liabilities incurred prior to April 1, 2011 (07FO1103)  
25 (81010) ... 12,600,000 ..... (re. \$310,000)

26 By chapter 50, section 1, of the laws of 2010:  
27 Alterations and improvements for the preservation of facilities  
28 including liabilities incurred prior to April 1, 2010 (07FO1003)  
29 (81010) ... 12,600,000 ..... (re. \$111,000)

## DEPARTMENT OF MOTOR VEHICLES

## CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	322,222,000	143,030,000
6	-----	-----
7 All Funds .....	322,222,000	143,030,000
8	=====	=====
9 TRANSPORTATION SUPPORT (CCP) .....		322,222,000
10		-----
11 Capital Projects Funds - Other		
12 Dedicated Highway and Bridge Trust Fund		
13 Highway and Bridge Capital Account - 30051		
14 Transportation Support Purpose		
15 For services and expenses of the department		
16 of motor vehicles.		
17 The items shown in the schedule below shall		
18 be for projects with a common purpose and		
19 may be interchanged without limitation		
20 subject to the approval of the director of		
21 the budget.		
22 Notwithstanding any other provision of law		
23 to the contrary, the OGS Interchange and		
24 Transfer Authority and the IT Interchange		
25 and Transfer Authority as defined in the		
26 2019-20 state fiscal year state operations		
27 appropriation for the budget division		
28 program of the division of the budget, are		
29 deemed fully incorporated herein and a		
30 part of this appropriation as if fully		
31 stated (39012).		
32 Personal service (231120TS) (50000) .....	140,692,000	
33 Nonpersonal service (231220TS) (57050) .....	92,154,000	
34 Fringe benefits (231320TS) (60090) .....	84,550,000	
35 Indirect costs (231420TS) (58850) .....	4,826,000	

## DEPARTMENT OF MOTOR VEHICLES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

## 1 TRANSPORTATION SUPPORT (CCP)

2 Capital Projects Funds - Other  
3 Dedicated Highway and Bridge Trust Fund  
4 Highway and Bridge Capital Account - 30051  
5 Transportation Support Purpose

6 By chapter 54, section 1, of the laws of 2019:

7 For services and expenses of the department of motor vehicles.

8 The items shown in the schedule below shall be for projects with a  
9 common purpose and may be interchanged without limitation subject to  
10 the approval of the director of the budget.

11 Notwithstanding any other provision of law to the contrary, the OGS  
12 Interchange and Transfer Authority and the IT Interchange and Trans-  
13 fer Authority as defined in the 2019-20 state fiscal year state  
14 operations appropriation for the budget division program of the  
15 division of the budget, are deemed fully incorporated herein and a  
16 part of this appropriation as if fully stated (39012).

17	Personal service (231119TS) (50000) .....	
18	109,753,000 .....	(re. \$47,306,000)
19	Nonpersonal service (231219TS) (57050) .....	
20	77,190,000 .....	(re. \$47,965,000)
21	Fringe benefits (231319TS) (60090) ... 76,474,000 ..	(re. \$43,041,000)
22	Indirect costs (231419TS) (58850) ... 4,108,000 .....	(re. \$2,218,000)

23 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,  
24 section 1, of the laws of 2012:

25 For services and expenses of the department of motor vehicles  
26 (230103TS).

27 Maintenance undistributed

28 For services and expenses related to the establishment, operation and  
29 maintenance of stationary offices in any city within the county of  
30 Monroe with a population of two hundred thousand or more and in any  
31 hamlet within the town of Brookhaven within the county of Suffolk  
32 with a population of not less than seven thousand nor more than ten  
33 thousand (39012) ... 2,500,000 .....

(re. \$2,500,000)

## OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

## CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	144,500,000	99,400,000
6	-----	-----
7 All Funds .....	144,500,000	99,400,000
8	=====	=====

9 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) .. 144,500,000  
 10 -----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund - 30000  
 13 Preservation of Facilities Purpose

14 The sum of \$10,000,000 is hereby appropri-  
 15 ated for services and expenses related to  
 16 maintenance of olympic and ski facilities,  
 17 including but not limited to energy effi-  
 18 ciency projects, lift maintenance, build-  
 19 ing maintenance and other infrastructure  
 20 and preventive maintenance projects,  
 21 including personal service and the payment  
 22 of liabilities incurred prior to April 1,  
 23 2020 (20022003) (44704) ..... 10,000,000

24 The sum of \$134,500,000 is hereby appropri-  
 25 ated for services and expenses related to  
 26 the upgrade, renovation, and modernization  
 27 of olympic, ski, and other facilities  
 28 owned and operated by the olympic regional  
 29 development authority, including personal  
 30 service and the payment of liabilities  
 31 incurred prior to April 1, 2020. The  
 32 availability of funds from this appropri-  
 33 ation shall be subject to the approval of  
 34 a strategic modernization and investment  
 35 plan by the director of the division of  
 36 the budget (20012003) (44705) ..... 134,500,000

## OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

## 1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2019:

6 The sum of \$10,000,000 is hereby appropriated for services and  
7 expenses related to maintenance of olympic and ski facilities,  
8 including but not limited to energy efficiency projects, lift main-  
9 tenance, building maintenance and other infrastructure and preven-  
10 tive maintenance projects, including personal service and the  
11 payment of liabilities incurred prior to April 1, 2019 (20021903)  
12 (44704) ... 10,000,000 ..... (re. \$6,900,000)

13 The sum of \$70,000,000 is hereby appropriated for services and  
14 expenses related to the upgrade, renovation, and modernization of  
15 olympic, ski, and other facilities owned and operated by the olympic  
16 regional development authority, including personal service and the  
17 payment of liabilities incurred prior to April 1, 2019. The avail-  
18 ability of funds from this appropriation shall be subject to the  
19 approval of a strategic modernization and investment plan by the  
20 director of the division of the budget (20011903) (44705) .....  
21 70,000,000 ..... (re. \$59,400,000)

22 By chapter 54, section 1, of the laws of 2018:

23 The sum of \$10,000,000 is hereby appropriated for services and  
24 expenses related to maintenance of olympic and ski facilities,  
25 including but not limited to energy efficiency projects, lift main-  
26 tenance, building maintenance and other infrastructure and preven-  
27 tive maintenance projects, including personal service and the  
28 payment of liabilities incurred prior to April 1, 2018 (20021803)  
29 (44704) ... 10,000,000 ..... (re. \$9,000,000)

30 The sum of \$50,000,000 is hereby appropriated for services and  
31 expenses related to the upgrade, renovation, and modernization of  
32 olympic, ski, and other facilities owned and operated by the olympic  
33 regional development authority, including personal service and the  
34 payment of liabilities incurred prior to April 1, 2018. The avail-  
35 ability of funds from this appropriation shall be subject to the  
36 approval of a strategic long-term modernization investment plan by  
37 the director of the division of the budget (20011803) (44705) .....  
38 50,000,000 ..... (re. \$43,930,600)



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other .....	206,900,000	451,096,000
6 Capital Projects Funds - Federal ...	20,000,000	41,799,000
7	-----	-----
8 All Funds .....	226,900,000	492,895,000
9	=====	=====
10 FACILITIES MAINTENANCE AND OPERATIONS (CCP) .....		21,000,000
11		-----
12 Capital Projects Funds - Other		
13 Capital Projects Fund - 30000		
14 Maintenance and Operations Purpose		
15 For the maintenance and operation of various		
16 facilities and systems including personal		
17 services, fringe benefits and indirect		
18 costs (49FM20MO) (81107) .....		21,000,000
19 FEDERAL CAPITAL PROJECTS FUND (CCP) .....		20,000,000
20		-----
21 Capital Projects Funds - Federal		
22 Federal Capital Projects Fund		
23 OPRHP-Federal Capital Projects Account - 31363		
24 Preservation of Facilities Purpose		
25 For the federal government's share of the		
26 cost to prepare and review plans, specifi-		
27 cations and estimates, for the acquisition		
28 of property and for the construction,		
29 expansion and rehabilitation of state		
30 facilities for recreation. Portions of		
31 this appropriation may be suballocated to		
32 other state agencies for such eligible		
33 projects subject to the approval of the		
34 director of the budget (49FE2003) (39911)....		20,000,000
35 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)....		73,400,000
36		-----
37 Capital Projects Funds - Other		
38 Miscellaneous Capital Projects Fund		
39 Capital Miscellaneous Gifts Account - 32214		
40 Preservation of Facilities Purpose		

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS 2020-21

1 For alterations, rehabilitation and improve-  
2 ments of various park facilities and  
3 historic sites, including personal service  
4 and the payment of liabilities incurred  
5 prior to April 1, 2020, including suballo-  
6 cation to other state departments and  
7 agencies (49GI2003) (39926) ..... 24,000,000

8 Capital Projects Funds - Other  
9 Miscellaneous Capital Projects Fund  
10 I Love NY Water Vessel Access Account - 32212  
11 Preservation of Facilities Purpose

12 For services and expenses related to boating  
13 access and maintenance in accordance with  
14 a plan to be approved by the director of  
15 the budget (49LV2003) (39926) ..... 2,000,000

16 Capital Projects Funds - Other  
17 Miscellaneous Capital Projects Fund  
18 Minekill State Park Account - 32202  
19 Preservation of Facilities Purpose

20 For rehabilitation and improvements at Mine-  
21 kill State Park, including the payment of  
22 liabilities incurred prior to April 1,  
23 2020 (49PA2003) (39926) ..... 500,000

24 Capital Projects Funds - Other  
25 Miscellaneous Capital Projects Fund - 32203  
26 Natural Resource Account  
27 Preservation of Facilities Purpose

28 For rehabilitation and improvements at vari-  
29 ous parks and historic sites, including  
30 the payment of liabilities incurred prior  
31 to April 1, 2020, including suballocation  
32 to other state departments and agencies  
33 (49RA2003) (39926) ..... 300,000

34 Capital Projects Funds - Other  
35 Miscellaneous Capital Projects Fund  
36 Parks Capital Investment Account - 32207  
37 Preservation of Facilities Purpose

38 For rehabilitation, replacement and refur-  
39 bishment of facilities at various parks  
40 and historic sites, including the payment  
41 of liabilities incurred prior to April 1,  
42 2020 (49RR2003) (39926) ..... 500,000

43 Capital Projects Funds - Other

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS 2020-21

1 Miscellaneous Capital Projects Fund  
2 Parks and Recreation Resource Account - 32209  
3 Preservation of Facilities Purpose

4 For rehabilitation and improvements at vari-  
5 ous parks and historic sites, including  
6 the payment of liabilities incurred prior  
7 to April 1, 2020, including suballocation  
8 to other state departments and agencies  
9 (49NR2003) (39926) ..... 1,500,000

10 Capital Projects Funds - Other  
11 State Park Infrastructure Fund  
12 State Park Infrastructure Account - 30351  
13 Energy Conservation Purpose

14 For energy conservation purposes at various  
15 parks and historic sites, including  
16 personal service and the payment of  
17 liabilities incurred prior to April 1,  
18 2020 (49EC2005) (81036) ..... 700,000

19 Capital Projects Funds - Other  
20 State Park Infrastructure Fund  
21 State Park Infrastructure Account - 30351  
22 Engineering Services Purpose

23 For state park engineering services and  
24 expenses, including the preparation of  
25 plans and designs; specifications and  
26 estimates; construction management and  
27 supervision; surveys and testing; environ-  
28 mental impact and historic project assess-  
29 ment; and related services for state parks  
30 infrastructure fund projects including the  
31 payment of contractual services, travel  
32 expenses and supplies and fringe benefits  
33 charges (490620ES) (39927) ..... 5,800,000

34 Capital Projects Funds - Other  
35 State Park Infrastructure Fund  
36 State Park Infrastructure Account - 30351  
37 Facilities for the Physically Disabled Purpose

38 To improve accessibility of facilities for  
39 the disabled at various parks and historic  
40 sites, including personal service and the  
41 payment of liabilities incurred prior to  
42 April 1, 2020 (49042004) (81061) ..... 700,000

43 Capital Projects Funds - Other  
44 State Park Infrastructure Fund

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS 2020-21

1 State Park Infrastructure Account - 30351  
2 Health and Safety Purpose

3 For health and safety projects at various  
4 parks and historic sites, including  
5 personal service and the payment of  
6 liabilities incurred prior to April 1,  
7 2020, including suballocation to other  
8 state departments and agencies (49012001)  
9 (81028) ..... 4,700,000

10 Capital Projects Funds - Other  
11 State Park Infrastructure Fund  
12 State Park Infrastructure Account - 30351  
13 Preservation of Facilities Purpose

14 For alterations, rehabilitation and improve-  
15 ments of various park facilities and  
16 historic sites including personal service  
17 and the payment of liabilities incurred  
18 prior to April 1, 2020, including suballo-  
19 cation to other state departments and  
20 agencies (49032003) (81010) ..... 27,500,000

21 Capital Projects Funds - Other  
22 State Park Infrastructure Fund  
23 State Park Infrastructure Account - 30351  
24 Preventive Maintenance Purpose

25 For preventive maintenance at various parks  
26 and historic sites, including personal  
27 services and fringe benefits (49ZZ20PM)  
28 (39928) ..... 5,200,000

29 NEW YORK WORKS (CCP) ..... 112,500,000  
30 -----

31 Capital Projects Funds - Other  
32 State Park Infrastructure Fund  
33 State Park Infrastructure Account - 30351  
34 Preservation of Facilities Purpose

35 For services and expenses related to New  
36 York Works Infrastructure projects at  
37 state parks and historic sites, provided  
38 that not less than \$2.5 million is  
39 provided to the olympic regional develop-  
40 ment authority, including \$500,000 for  
41 Belleayre Mountain Ski Center, including  
42 but not limited to lift maintenance,  
43 building maintenance and other infrastruc-  
44 ture and preventive maintenance projects,

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS 2020-21

1 including personal service and the payment  
2 of liabilities incurred prior to April 1,  
3 2020. All or a portion of the funds appro-  
4 priated hereby may be suballocated or  
5 transferred to any department, agency or  
6 public authority (49NY2003) (39944) ..... 112,500,000

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

## 1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 Maintenance and Operations Purpose

5 By chapter 54, section 1, of the laws of 2019:

6 For the maintenance and operation of various facilities and systems  
7 including personal services, fringe benefits and indirect costs  
8 (49FM19MO) (81107) ... 21,000,000 ..... (re. \$14,539,000)

9 The appropriation made by chapter 54, section 1, of the laws of 2018, as  
10 supplemented by a transfer in accordance with state finance law, is  
11 hereby amended and reappropriated to read:

12 For the maintenance and operation of various facilities and systems  
13 including personal services, fringe benefits and indirect costs  
14 (49FM18MO) (81107) ... [~~21,000,000~~] 22,144,500 .... (re. \$1,435,000)

15 By chapter 54, section 1, of the laws of 2017:

16 For the maintenance and operation of various facilities and systems  
17 including personal services, fringe benefits and indirect costs  
18 (49FM17MO) (81107) ... 21,000,000 ..... (re. \$1,773,000)

## 19 FEDERAL CAPITAL PROJECTS FUND (CCP)

20 Capital Projects Funds - Federal  
21 Federal Capital Projects Fund  
22 OPRHP-Federal Capital Projects Account - 31363  
23 Preservation of Facilities Purpose

24 By chapter 54, section 1, of the laws of 2019:

25 For the federal government's share of the cost to prepare and review  
26 plans, specifications and estimates, for the acquisition of property  
27 and for the construction, expansion and rehabilitation of state  
28 facilities for recreation. Portions of this appropriation may be  
29 suballocated to other state agencies for such eligible projects  
30 subject to the approval of the director of the budget (49FE1903)  
31 (39911) ... 20,000,000 ..... (re. \$20,000,000)

32 By chapter 54, section 1, of the laws of 2018:

33 For the federal government's share of the cost to prepare and review  
34 plans, specifications and estimates, for the acquisition of property  
35 and for the construction, expansion and rehabilitation of state  
36 facilities for recreation. Portions of this appropriation may be  
37 suballocated to other state agencies for such eligible projects  
38 subject to the approval of the director of the budget (49FE1803)  
39 (39911) ... 20,000,000 ..... (re. \$13,848,000)

40 By chapter 54, section 1, of the laws of 2017:

41 For the federal government's share of the cost to prepare and review  
42 plans, specifications and estimates, for the acquisition of property  
43 and for the construction, expansion and rehabilitation of state

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 facilities for recreation. Portions of this appropriation may be  
2 suballocated to other state agencies for such eligible projects  
3 subject to the approval of the director of the budget (49FE1703)  
4 (39911) ... 4,000,000 ..... (re. \$1,051,000)

5 By chapter 55, section 1, of the laws of 2016:  
6 For the federal government's share of the cost to prepare and review  
7 plans, specifications and estimates, for the acquisition of property  
8 and for the construction, expansion and rehabilitation of state  
9 facilities for recreation. Portions of this appropriation may be  
10 suballocated to other state agencies for such eligible projects  
11 subject to the approval of the director of the budget (49FE1603)  
12 (39911) ... 4,000,000 ..... (re. \$1,987,000)

13 By chapter 54, section 1, of the laws of 2015:  
14 For the federal government's share of the cost to prepare and review  
15 plans, specifications and estimates, for the acquisition of property  
16 and for the construction, expansion and rehabilitation of state  
17 facilities for recreation. Portions of this appropriation may be  
18 suballocated to other state agencies for such eligible projects  
19 subject to the approval of the director of the budget (49FE1503)  
20 (39911) ... 4,000,000 ..... (re. \$416,000)

21 By chapter 54, section 1, of the laws of 2014:  
22 For the federal government's share of the cost to prepare and review  
23 plans, specifications and estimates, for the acquisition of property  
24 and for the construction, expansion and rehabilitation of state  
25 facilities for recreation. Portions of this appropriation may be  
26 suballocated to other state agencies for such eligible projects  
27 subject to the approval of the director of the budget (49FE1403)  
28 (39911) ... 4,000,000 ..... (re. \$133,000)

29 By chapter 54, section 1, of the laws of 2013:  
30 For the federal government's share of the cost to prepare and review  
31 plans, specifications and estimates, for the acquisition of property  
32 and for the construction, expansion and rehabilitation of state  
33 facilities for recreation. Portions of this appropriation may be  
34 suballocated to other state agencies for such eligible projects  
35 subject to the approval of the director of the budget (49FE1303)  
36 (39911) ... 4,000,000 ..... (re. \$368,000)

37 By chapter 54, section 1, of the laws of 2012:  
38 For the federal government's share of the cost to prepare and review  
39 plans, specifications and estimates, for the acquisition of property  
40 and for the construction, expansion and rehabilitation of state  
41 facilities for recreation. Portions of this appropriation may be  
42 suballocated to other state agencies for such eligible projects  
43 subject to the approval of the director of the budget (49FE1203)  
44 (39911) ... 4,000,000 ..... (re. \$1,025,000)

45 By chapter 54, section 1, of the laws of 2011:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the federal government's share of the cost to prepare and review  
2 plans, specifications and estimates, for the acquisition of property  
3 and for the construction, expansion and rehabilitation of state  
4 facilities for recreation. Portions of this appropriation may be  
5 suballocated to other state agencies for such eligible projects  
6 subject to the approval of the director of the budget (49FE1103)  
7 (39911) ... 4,000,000 ..... (re. \$599,000)

8 By chapter 55, section 1, of the laws of 2009:  
9 For the federal government's share of the cost to prepare and review  
10 plans, specifications and estimates, for the acquisition of property  
11 and for the construction, expansion and rehabilitation of state  
12 facilities for recreation. Portions of this appropriation may be  
13 suballocated to other state agencies for such eligible projects  
14 subject to the approval of the director of the budget (49FE0903)  
15 (39911) ... 4,000,000 ..... (re. \$213,000)

16 By chapter 55, section 1, of the laws of 2007:  
17 For the federal government's share of the cost to prepare and review  
18 plans, specifications and estimates, for the acquisition of property  
19 and for the construction, expansion and rehabilitation of state  
20 facilities for recreation. Portions of this appropriation may be  
21 suballocated to other state agencies for such eligible projects  
22 subject to the approval of the director of the budget (49FE0703)  
23 (39911) ... 4,000,000 ..... (re. \$2,159,000)

## 24 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

25 Capital Projects Funds - Other  
26 Miscellaneous Capital Projects Fund  
27 Capital Miscellaneous Gifts Account - 32214  
28 Preservation of Facilities Purpose

29 By chapter 54, section 1, of the laws of 2019:  
30 For alterations, rehabilitation and improvements of various park  
31 facilities and historic sites, including personal service and the  
32 payment of liabilities incurred prior to April 1, 2019, including  
33 suballocation to other state departments and agencies (49GI1903)  
34 (39926) ... 24,300,000 ..... (re. \$24,300,000)

35 By chapter 54, section 1, of the laws of 2018:  
36 For alterations, rehabilitation and improvements of various park  
37 facilities and historic sites, including personal service and the  
38 payment of liabilities incurred prior to April 1, 2018, including  
39 suballocation to other state departments and agencies (49GI1803)  
40 (39926) ... 24,300,000 ..... (re. \$24,300,000)

41 By chapter 54, section 1, of the laws of 2017:  
42 For alterations, rehabilitation and improvements of various park  
43 facilities and historic sites, including personal service and the  
44 payment of liabilities incurred prior to April 1, 2017, including



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1 suballocation to other state departments and agencies (49GI1703)  
2 (39926) ... 24,300,000 ..... (re. \$21,000,000)

3 By chapter 55, section 1, of the laws of 2016:

4 For alterations, rehabilitation and improvements of various park  
5 facilities and historic sites, including personal service and the  
6 payment of liabilities incurred prior to April 1, 2016, including  
7 suballocation to other state departments and agencies (49GI1603)  
8 (39926) ... 25,000,000 ..... (re. \$18,366,000)

9 By chapter 54, section 1, of the laws of 2015:

10 For alterations, rehabilitation and improvements of various park  
11 facilities and historic sites, including personal service and the  
12 payment of liabilities incurred prior to April 1, 2015, including  
13 suballocation to other state departments and agencies (49GI1503)  
14 (39926) ... 25,000,000 ..... (re. \$15,973,000)

15 By chapter 54, section 1, of the laws of 2014:

16 For alterations, rehabilitation and improvements of various park  
17 facilities and historic sites, including personal service and the  
18 payment of liabilities incurred prior to April 1, 2014, including  
19 suballocation to other state departments and agencies (49GI1403)  
20 (39926) ... 25,000,000 ..... (re. \$10,496,000)

21 By chapter 54, section 1, of the laws of 2013:

22 For alterations, rehabilitation and improvements of various park  
23 facilities and historic sites, including personal service and the  
24 payment of liabilities incurred prior to April 1, 2013, including  
25 suballocation to other state departments and agencies (49GI1303)  
26 (39926) ... 25,000,000 ..... (re. \$2,882,000)

27 By chapter 54, section 1, of the laws of 2012:

28 For alterations, rehabilitation and improvements of various park  
29 facilities and historic sites, including personal service and the  
30 payment of liabilities incurred prior to April 1, 2012, including  
31 suballocation to other state departments and agencies (49GI1203)  
32 (39926) ... 25,000,000 ..... (re. \$796,000)

33 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
34 section 1, of the laws of 2012:

35 For alterations, rehabilitation and improvements of various park  
36 facilities and historic sites, including personal service and the  
37 payment of liabilities incurred prior to April 1, 2011, including  
38 suballocation to other state departments and agencies (49GI1103)  
39 (39926) ... 10,000,000 ..... (re. \$1,350,000)

40 Capital Projects Funds - Other  
41 Miscellaneous Capital Projects Fund  
42 I Love NY Water Vessel Access Account - 32212  
43 Preservation of Facilities Purpose

44 By chapter 54, section 1, of the laws of 2019:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to boating access and maintenance in  
2 accordance with a plan to be approved by the director of the budget  
3 (49LV1903) (39926) ... 2,000,000 ..... (re. \$2,000,000)

4 By chapter 54, section 1, of the laws of 2018:  
5 For services and expenses related to boating access and maintenance in  
6 accordance with a plan to be approved by the director of the budget  
7 (49LV1803) (39926) ... 2,000,000 ..... (re. \$2,000,000)

8 By chapter 54, section 1, of the laws of 2017:  
9 For services and expenses related to boating access and maintenance in  
10 accordance with a plan to be approved by the director of the budget  
11 (49LV1703) (39926) ... 2,000,000 ..... (re. \$748,000)

12 By chapter 55, section 1, of the laws of 2016:  
13 For services and expenses related to boating access and maintenance in  
14 accordance with a plan to be approved by the director of the budget  
15 (49LV1603) (39926) ... 1,300,000 ..... (re. \$1,300,000)

16 By chapter 54, section 1, of the laws of 2015:  
17 For services and expenses related to boating access and maintenance in  
18 accordance with a plan to be approved by the director of the budget  
19 (49LV1503) (39926) ... 1,300,000 ..... (re. \$1,300,000)

20 By chapter 54, section 1, of the laws of 2014:  
21 For services and expenses related to boating access and maintenance in  
22 accordance with a plan to be approved by the director of the budget  
23 (49LV1403) (39926) ... 1,300,000 ..... (re. \$170,000)

24 By chapter 54, section 1, of the laws of 2013:  
25 For services and expenses related to boating access and maintenance in  
26 accordance with a plan to be approved by the director of the budget  
27 (49LV1303) (39926) ... 1,300,000 ..... (re. \$59,000)

28 By chapter 54, section 1, of the laws of 2012:  
29 For services and expenses related to boating access and maintenance in  
30 accordance with a plan to be approved by the director of the budget  
31 (49LV1203) (39926) ... 1,300,000 ..... (re. \$28,000)

32 Capital Projects Funds - Other  
33 Miscellaneous Capital Projects Fund  
34 Minekill State Park Account - 32202  
35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2019:  
37 For rehabilitation and improvements at Minekill State Park, including  
38 the payment of liabilities incurred prior to April 1, 2019  
39 (49PA1903) (39926) ... 500,000 ..... (re. \$500,000)

40 By chapter 54, section 1, of the laws of 2018:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For rehabilitation and improvements at Minekill State Park, including  
2 the payment of liabilities incurred prior to April 1, 2018  
3 (49PA1803) (39926) ... 500,000 ..... (re. \$500,000)

4 By chapter 54, section 1, of the laws of 2017:  
5 For rehabilitation and improvements at Minekill State Park, including  
6 the payment of liabilities incurred prior to April 1, 2017  
7 (49PA1703) (39926) ... 500,000 ..... (re. \$500,000)

8 By chapter 55, section 1, of the laws of 2016:  
9 For rehabilitation and improvements at Minekill State Park, including  
10 the payment of liabilities incurred prior to April 1, 2016  
11 (49PA1603) (39926) ... 500,000 ..... (re. \$500,000)

12 By chapter 54, section 1, of the laws of 2015:  
13 For rehabilitation and improvements at Minekill State Park, including  
14 the payment of liabilities incurred prior to April 1, 2015  
15 (49PA1503) (39926) ... 500,000 ..... (re. \$442,000)

16 By chapter 54, section 1, of the laws of 2014:  
17 For rehabilitation and improvements at Minekill State Park, including  
18 the payment of liabilities incurred prior to April 1, 2014  
19 (49PA1403) (39926) ... 500,000 ..... (re. \$316,000)

20 By chapter 54, section 1, of the laws of 2013:  
21 For rehabilitation and improvements at Minekill State Park, including  
22 the payment of liabilities incurred prior to April 1, 2013  
23 (49PA1303) (39926) ... 500,000 ..... (re. \$28,000)

24 By chapter 54, section 1, of the laws of 2012:  
25 For rehabilitation and improvements at Minekill State Park, including  
26 the payment of liabilities incurred prior to April 1, 2012  
27 (49PA1203) (39926) ... 500,000 ..... (re. \$500,000)

28 By chapter 54, section 1, of the laws of 2011:  
29 For rehabilitation and improvements at Minekill State Park, including  
30 the payment of liabilities incurred prior to April 1, 2011  
31 (49PA1103) (39926) ... 500,000 ..... (re. \$500,000)

32 By chapter 55, section 1, of the laws of 2010:  
33 For rehabilitation and improvements at Minekill State Park, including  
34 the payment of liabilities incurred prior to April 1, 2010  
35 (49PA1003) (39926) ... 500,000 ..... (re. \$500,000)

36 Capital Projects Funds - Other  
37 Miscellaneous Capital Projects Fund  
38 Parks Capital Investment Account - 32207  
39 Preservation of Facilities Purpose

40 By chapter 54, section 1, of the laws of 2019:  
41 For rehabilitation, replacement and refurbishment of facilities at  
42 various parks and historic sites, including the payment of liabil-

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1       ities incurred prior to April 1, 2019 (49RR1903) (39926) .....  
2       500,000 ..... (re. \$500,000)

3   By chapter 54, section 1, of the laws of 2018:  
4       For rehabilitation, replacement and refurbishment of facilities at  
5       various parks and historic sites, including the payment of liabil-  
6       ities incurred prior to April 1, 2018 (49RR1803) (39926) .....  
7       500,000 ..... (re. \$500,000)

8   By chapter 54, section 1, of the laws of 2017:  
9       For rehabilitation, replacement and refurbishment of facilities at  
10       various parks and historic sites, including the payment of liabil-  
11       ities incurred prior to April 1, 2017 (49RR1703) (39926) .....  
12       500,000 ..... (re. \$500,000)

13   By chapter 55, section 1, of the laws of 2016:  
14       For rehabilitation, replacement and refurbishment of facilities at  
15       various parks and historic sites, including the payment of liabil-  
16       ities incurred prior to April 1, 2016 (49RR1603) (39926) .....  
17       500,000 ..... (re. \$500,000)

18   By chapter 54, section 1, of the laws of 2015:  
19       For rehabilitation, replacement and refurbishment of facilities at  
20       various parks and historic sites, including the payment of liabil-  
21       ities incurred prior to April 1, 2015 (49RR1503) (39926) .....  
22       500,000 ..... (re. \$500,000)

23   By chapter 54, section 1, of the laws of 2014:  
24       For rehabilitation, replacement and refurbishment of facilities at  
25       various parks and historic sites, including the payment of liabil-  
26       ities incurred prior to April 1, 2014 (49RR1403) (39926) .....  
27       500,000 ..... (re. \$500,000)

28   By chapter 54, section 1, of the laws of 2013:  
29       For rehabilitation, replacement and refurbishment of facilities at  
30       various parks and historic sites, including the payment of liabil-  
31       ities incurred prior to April 1, 2013 (49RR1303) (39926) .....  
32       500,000 ..... (re. \$500,000)

33   By chapter 54, section 1, of the laws of 2012:  
34       For rehabilitation, replacement and refurbishment of facilities at  
35       various parks and historic sites, including the payment of liabil-  
36       ities incurred prior to April 1, 2012 (49RR1203) (39926) .....  
37       500,000 ..... (re. \$186,000)

38   By chapter 54, section 1, of the laws of 2011:  
39       For rehabilitation, replacement and refurbishment of facilities at  
40       various parks and historic sites, including the payment of liabil-  
41       ities incurred prior to April 1, 2011 (49RR1103) (39926) .....  
42       500,000 ..... (re. \$350,000)

43   By chapter 55, section 1, of the laws of 2010:

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1 For rehabilitation, replacement and refurbishment of facilities at  
2 various parks and historic sites, including the payment of liabil-  
3 ities incurred prior to April 1, 2010 (49RR1003) (39926) .....  
4 500,000 ..... (re. \$500,000)

5 By chapter 55, section 1, of the laws of 2009:  
6 For rehabilitation, replacement and refurbishment of facilities at  
7 various parks and historic sites, including the payment of liabil-  
8 ities incurred prior to April 1, 2009 (49RR0903) (39926) .....  
9 500,000 ..... (re. \$233,000)

10 By chapter 55, section 1, of the laws of 2008:  
11 For rehabilitation, replacement and refurbishment of facilities at  
12 various parks and historic sites, including the payment of liabil-  
13 ities incurred prior to April 1, 2008 (49RR0803) (39926) .....  
14 500,000 ..... (re. \$101,000)

15 By chapter 55, section 1, of the laws of 2007:  
16 For rehabilitation, replacement and refurbishment of facilities at  
17 various parks and historic sites, including the payment of liabil-  
18 ities incurred prior to April 1, 2007 (49RR0703) (39926) .....  
19 500,000 ..... (re. \$38,000)

20 By chapter 55, section 1, of the laws of 2005:  
21 For rehabilitation, replacement and refurbishment of facilities at  
22 various parks and historic sites, including the payment of liabil-  
23 ities incurred prior to April 1, 2005 (49RR0503) (39926) .....  
24 750,000 ..... (re. \$76,000)

25 Capital Projects Funds - Other  
26 Miscellaneous Capital Projects Fund  
27 Parks and Recreation Resource Account - 32209  
28 Preservation of Facilities Purpose

29 By chapter 54, section 1, of the laws of 2019:  
30 For rehabilitation and improvements at various parks and historic  
31 sites, including the payment of liabilities incurred prior to April  
32 1, 2019, including suballocation to other state departments and  
33 agencies (49NR1903) (39926) ... 1,500,000 ..... (re. \$1,500,000)

34 By chapter 54, section 1, of the laws of 2018:  
35 For rehabilitation and improvements at various parks and historic  
36 sites, including the payment of liabilities incurred prior to April  
37 1, 2018, including suballocation to other state departments and  
38 agencies (49NR1803) (39926) ... 1,500,000 ..... (re. \$1,500,000)

39 By chapter 54, section 1, of the laws of 2017:  
40 For rehabilitation and improvements at various parks and historic  
41 sites, including the payment of liabilities incurred prior to April  
42 1, 2017, including suballocation to other state departments and  
43 agencies (49NR1703) (39926) ... 1,500,000 ..... (re. 1,500,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 2016:  
2 For rehabilitation and improvements at various parks and historic  
3 sites, including the payment of liabilities incurred prior to April  
4 1, 2016, including suballocation to other state departments and  
5 agencies (49NR1603) (39926) ... 1,500,000 ..... (re. \$1,363,000)

6 By chapter 54, section 1, of the laws of 2015:  
7 For rehabilitation and improvements at various parks and historic  
8 sites, including the payment of liabilities incurred prior to April  
9 1, 2015, including suballocation to other state departments and  
10 agencies (49NR1503) (39926) ... 1,500,000 ..... (re. \$972,000)

11 By chapter 54, section 1, of the laws of 2014:  
12 For rehabilitation and improvements at various parks and historic  
13 sites, including the payment of liabilities incurred prior to April  
14 1, 2014, including suballocation to other state departments and  
15 agencies (49NR1403) (39926) ... 1,500,000 ..... (re. \$968,000)

16 By chapter 54, section 1, of the laws of 2013:  
17 For rehabilitation and improvements at various parks and historic  
18 sites, including the payment of liabilities incurred prior to April  
19 1, 2013, including suballocation to other state departments and  
20 agencies (49NR1303) (39926) ... 1,500,000 ..... (re. \$233,000)

21 By chapter 54, section 1, of the laws of 2012:  
22 For rehabilitation and improvements at various parks and historic  
23 sites, including the payment of liabilities incurred prior to April  
24 1, 2012 (49NR1203) (39926) ... 1,500,000 ..... (re. \$218,000)

25 By chapter 54, section 1, of the laws of 2011:  
26 For rehabilitation and improvements at various parks and historic  
27 sites, including the payment of liabilities incurred prior to April  
28 1, 2011 (49NR1103) (39926) ... 1,500,000 ..... (re. \$35,000)

29 By chapter 55, section 1, of the laws of 2010:  
30 For rehabilitation and improvements at various parks and historic  
31 sites, including the payment of liabilities incurred prior to April  
32 1, 2010 (49NR1003) (39926) ... 1,500,000 ..... (re. \$6,000)

33 By chapter 55, section 1, of the laws of 2009:  
34 For rehabilitation and improvements at various parks and historic  
35 sites, including the payment of liabilities incurred prior to April  
36 1, 2009 (49NR0903) (39926) ... 1,500,000 ..... (re. \$48,000)

37 By chapter 55, section 1, of the laws of 2008:  
38 For rehabilitation and improvements at various parks and historic  
39 sites, including the payment of liabilities incurred prior to April  
40 1, 2008 (49NR0803) (39926) ... 1,500,000 ..... (re. \$30,000)

41 State Park Infrastructure Fund

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1 In accordance with Section 97-mm of the state finance law, all funds  
2 received and designated by the commissioner of parks, recreation and  
3 historic preservation to the credit of SPIF, shall be directed to  
4 state park infrastructure projects including engineering services  
5 costs.

6 A portion of the amounts included within these appropriations, subject  
7 to the approval of the director of the budget, may be made available  
8 to the New York State Office of General Services for payment to the  
9 design and construction management account of the centralized  
10 services fund of the New York State Office of General Services, to  
11 accomplish the purpose of these appropriations. All or a portion of  
12 the disbursements made pursuant to the following appropriations may  
13 be repaid from proceeds of bonds issued by the environmental facili-  
14 ties corporation in state fiscal year 1992-1993.

15 Capital Projects Funds - Other  
16 State Park Infrastructure Fund  
17 State Park Infrastructure Account - 30351  
18 Energy Conservation Purpose

19 By chapter 54, section 1, of the laws of 2019:

20 For energy conservation purposes at various parks and historic sites,  
21 including personal service and the payment of liabilities incurred  
22 prior to April 1, 2019 (49EC1905) (81036) .....  
23 700,000 ..... (re. \$700,000)

24 By chapter 54, section 1, of the laws of 2018:

25 For energy conservation purposes at various parks and historic sites,  
26 including personal service and the payment of liabilities incurred  
27 prior to April 1, 2018 (49EC1805) (81036) .....  
28 700,000 ..... (re. \$550,000)

29 By chapter 54, section 1, of the laws of 2017:

30 For energy conservation purposes at various parks and historic sites,  
31 including personal service and the payment of liabilities incurred  
32 prior to April 1, 2017 (49EC1705) (81036) .....  
33 700,000 ..... (re. \$546,000)

34 By chapter 55, section 1, of the laws of 2016:

35 For energy conservation purposes at various parks and historic sites,  
36 including personal service and the payment of liabilities incurred  
37 prior to April 1, 2016 (49EC1605) (81036) .....  
38 700,000 ..... (re. \$289,000)

39 By chapter 54, section 1, of the laws of 2015:

40 For energy conservation purposes at various parks and historic sites,  
41 including personal service and the payment of liabilities incurred  
42 prior to April 1, 2015 (49EC1505) (81036) .....  
43 700,000 ..... (re. \$652,000)

44 By chapter 54, section 1, of the laws of 2014:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For energy conservation purposes at various parks and historic sites,  
2 including personal service and the payment of liabilities incurred  
3 prior to April 1, 2014 (49EC1405) (81036) .....  
4 700,000 ..... (re. \$193,000)

5 By chapter 54, section 1, of the laws of 2013:  
6 For energy conservation purposes at various parks and historic sites,  
7 including personal service and the payment of liabilities incurred  
8 prior to April 1, 2013 (49EC1305) (81036) .....  
9 700,000 ..... (re. \$499,000)

10 By chapter 54, section 1, of the laws of 2012:  
11 For energy conservation purposes at various parks and historic sites,  
12 including personal service and the payment of liabilities incurred  
13 prior to April 1, 2012 (49EC1205) (81036) .....  
14 700,000 ..... (re. \$187,000)

15 By chapter 54, section 1, of the laws of 2011:  
16 For energy conservation purposes at various parks and historic sites,  
17 including personal service and the payment of liabilities incurred  
18 prior to April 1, 2011 (49EC1105) (81036) .....  
19 751,000 ..... (re. \$93,000)

20 By chapter 55, section 1, of the laws of 2010:  
21 For energy conservation purposes at various parks and historic sites,  
22 including personal service and the payment of liabilities incurred  
23 prior to April 1, 2010 (49EC1005) (81036) .....  
24 751,000 ..... (re. \$572,000)

25 Capital Projects Funds - Other  
26 State Park Infrastructure Fund  
27 State Park Infrastructure Account - 30351  
28 Engineering Services Purpose

29 By chapter 54, section 1, of the laws of 2019:  
30 For state park engineering services and expenses, including the prepa-  
31 ration of plans and designs; specifications and estimates;  
32 construction management and supervision; surveys and testing; envi-  
33 ronmental impact and historic project assessment; and related  
34 services for state parks infrastructure fund projects including the  
35 payment of contractual services, travel expenses and supplies and  
36 fringe benefits charges (490619ES) (39927) .....  
37 5,800,000 ..... (re. \$3,094,000)

38 By chapter 54, section 1, of the laws of 2018:  
39 For state park engineering services and expenses, including the prepa-  
40 ration of plans and designs; specifications and estimates;  
41 construction management and supervision; surveys and testing; envi-  
42 ronmental impact and historic project assessment; and related  
43 services for state parks infrastructure fund projects including the  
44 payment of contractual services, travel expenses and supplies and



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1 fringe benefits charges (490618ES) (39927) .....  
2 3,800,000 ..... (re. \$1,826,000)

3 By chapter 54, section 1, of the laws of 2017:  
4 For state park engineering services and expenses, including the prepa-  
5 ration of plans and designs; specifications and estimates;  
6 construction management and supervision; surveys and testing; envi-  
7 ronmental impact and historic project assessment; and related  
8 services for state parks infrastructure fund projects including the  
9 payment of contractual services, travel expenses and supplies and  
10 fringe benefits charges (490617ES) (39927) .....  
11 3,800,000 ..... (re. \$339,000)

12 By chapter 55, section 1, of the laws of 2016:  
13 For state park engineering services and expenses, including the prepa-  
14 ration of plans and designs; specifications and estimates;  
15 construction management and supervision; surveys and testing; envi-  
16 ronmental impact and historic project assessment; and related  
17 services for state parks infrastructure fund projects including the  
18 payment of contractual services, travel expenses and supplies and  
19 fringe benefits charges (490616ES) (39927) .....  
20 3,800,000 ..... (re. \$770,000)

21 By chapter 54, section 1, of the laws of 2014:  
22 For state park engineering services and expenses, including the prepa-  
23 ration of plans and designs; specifications and estimates;  
24 construction management and supervision; surveys and testing; envi-  
25 ronmental impact and historic project assessment; and related  
26 services for state parks infrastructure fund projects including the  
27 payment of contractual services, travel expenses and supplies and  
28 fringe benefits charges (490614ES) (39927) .....  
29 3,800,000 ..... (re. \$156,000)

30 Capital Projects Funds - Other  
31 State Park Infrastructure Fund  
32 State Park Infrastructure Account - 30351  
33 Facilities for the Physically Disabled Purpose

34 By chapter 54, section 1, of the laws of 2019:  
35 To improve accessibility of facilities for the disabled at various  
36 parks and historic sites, including personal service and the payment  
37 of liabilities incurred prior to April 1, 2019 (49041904) (81061)  
38 ... 700,000 ..... (re. \$700,000)

39 By chapter 54, section 1, of the laws of 2018:  
40 To improve accessibility of facilities for the disabled at various  
41 parks and historic sites, including personal service and the payment  
42 of liabilities incurred prior to April 1, 2018 (49041804) (81061)  
43 ... 700,000 ..... (re. \$643,000)

44 By chapter 54, section 1, of the laws of 2017:

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1 To improve accessibility of facilities for the disabled at various  
2 parks and historic sites, including personal service and the payment  
3 of liabilities incurred prior to April 1, 2017 (49041704) (81061)  
4 ... 700,000 ..... (re. \$448,000)

5 By chapter 55, section 1, of the laws of 2016:  
6 To improve accessibility of facilities for the disabled at various  
7 parks and historic sites, including personal service and the payment  
8 of liabilities incurred prior to April 1, 2016 (49041604) (81061)  
9 ... 700,000 ..... (re. \$384,000)

10 By chapter 54, section 1, of the laws of 2015:  
11 To improve accessibility of facilities for the disabled at various  
12 parks and historic sites, including personal service and the payment  
13 of liabilities incurred prior to April 1, 2015 (49041504) (81061)  
14 ... 700,000 ..... (re. \$687,000)

15 By chapter 54, section 1, of the laws of 2014:  
16 To improve accessibility of facilities for the disabled at various  
17 parks and historic sites, including personal service and the payment  
18 of liabilities incurred prior to April 1, 2014 (49041404) (81061)  
19 ... 700,000 ..... (re. \$119,000)

20 By chapter 54, section 1, of the laws of 2013:  
21 To improve accessibility of facilities for the disabled at various  
22 parks and historic sites, including personal service and the payment  
23 of liabilities incurred prior to April 1, 2013 (49041304) (81061)  
24 ... 700,000 ..... (re. \$689,000)

25 By chapter 54, section 1, of the laws of 2012:  
26 To improve accessibility of facilities for the disabled at various  
27 parks and historic sites, including personal service and the payment  
28 of liabilities incurred prior to April 1, 2012 (49041204) (81061)  
29 ... 700,000 ..... (re. \$154,000)

30 By chapter 54, section 1, of the laws of 2011:  
31 To improve accessibility of facilities for the disabled at various  
32 parks and historic sites, including personal service and the payment  
33 of liabilities incurred prior to April 1, 2011 (49041104) (81061)  
34 ... 707,000 ..... (re. \$81,000)

35 By chapter 55, section 1, of the laws of 2010:  
36 To improve accessibility of facilities for the disabled at various  
37 parks and historic sites, including personal service and the payment  
38 of liabilities incurred prior to April 1, 2010 (49041004) (81061)  
39 ... 707,000 ..... (re. \$602,000)

40 By chapter 55, section 1, of the laws of 2009:  
41 To improve accessibility of facilities for the disabled at various  
42 parks and historic sites, including personal service and the payment  
43 of liabilities incurred prior to April 1, 2009 (49040904) (81061)  
44 ... 707,000 ..... (re. \$707,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Capital Projects Funds - Other  
2 State Park Infrastructure Fund  
3 State Park Infrastructure Account - 30351  
4 Health and Safety Purpose

5 By chapter 54, section 1, of the laws of 2019:  
6 For health and safety projects at various parks and historic sites,  
7 including personal service and the payment of liabilities incurred  
8 prior to April 1, 2019, including suballocation to other state  
9 departments and agencies (49011901) (81028) .....  
10 4,700,000 ..... (re. \$4,566,000)

11 By chapter 54, section 1, of the laws of 2018:  
12 For health and safety projects at various parks and historic sites,  
13 including personal service and the payment of liabilities incurred  
14 prior to April 1, 2018, including suballocation to other state  
15 departments and agencies (49011801) (81028) .....  
16 4,700,000 ..... (re. \$3,132,000)

17 By chapter 54, section 1, of the laws of 2017:  
18 For health and safety projects at various parks and historic sites,  
19 including personal service and the payment of liabilities incurred  
20 prior to April 1, 2017, including suballocation to other state  
21 departments and agencies (49011701) (81028) .....  
22 4,700,000 ..... (re. \$2,369,000)

23 By chapter 55, section 1, of the laws of 2016:  
24 For health and safety projects at various parks and historic sites,  
25 including personal service and the payment of liabilities incurred  
26 prior to April 1, 2016, including suballocation to other state  
27 departments and agencies (49011601) (81028) .....  
28 4,700,000 ..... (re. \$1,401,000)

29 By chapter 54, section 1, of the laws of 2015:  
30 For health and safety projects at various parks and historic sites,  
31 including personal service and the payment of liabilities incurred  
32 prior to April 1, 2015, including suballocation to other state  
33 departments and agencies (49011501) (81028) .....  
34 4,700,000 ..... (re. \$1,343,000)

35 By chapter 54, section 1, of the laws of 2014:  
36 For health and safety projects at various parks and historic sites,  
37 including personal service and the payment of liabilities incurred  
38 prior to April 1, 2014, including suballocation to other state  
39 departments and agencies (49011401) (81028) .....  
40 4,700,000 ..... (re. \$891,000)

41 By chapter 54, section 1, of the laws of 2013:  
42 For health and safety projects at various parks and historic sites,  
43 including personal service and the payment of liabilities incurred  
44 prior to April 1, 2013, including suballocation to other state

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 departments and agencies (49011301) (81028) .....  
2 4,700,000 ..... (re. \$217,000)

3 By chapter 54, section 1, of the laws of 2012:  
4 For health and safety projects at various parks and historic sites,  
5 including personal service and the payment of liabilities incurred  
6 prior to April 1, 2012, including suballocation to other state  
7 departments and agencies (49011201) (81028) .....  
8 4,683,000 ..... (re. \$1,290,000)

9 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
10 section 1, of the laws of 2012:  
11 For health and safety projects at various parks and historic sites,  
12 including personal service and the payment of liabilities incurred  
13 prior to April 1, 2011, including suballocation to other state  
14 departments and agencies (49011101) (81028) .....  
15 4,625,000 ..... (re. \$1,149,000)

16 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
17 section 1, of the laws of 2011:  
18 For health and safety projects at various parks and historic sites,  
19 including personal service and the payment of liabilities incurred  
20 prior to April 1, 2010, including suballocation to other state  
21 departments and agencies (49011001) (81028) .....  
22 4,625,000 ..... (re. \$122,000)

23 Capital Projects Funds - Other  
24 State Park Infrastructure Fund  
25 State Park Infrastructure Account - 30351  
26 New Facilities Purpose

27 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,  
28 section 4, of the laws of 2005:  
29 For services and expenses including but not limited to construction,  
30 reconstruction, engineering services and rehabilitation for Tioga  
31 State Park (49TS0503) (81025) ... 1,000,000 ..... (re. \$881,000)

32 Capital Projects Funds - Other  
33 State Park Infrastructure Fund  
34 State Park Infrastructure Account - 30351  
35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2019:  
37 For alterations, rehabilitation and improvements of various park  
38 facilities and historic sites including personal service and the  
39 payment of liabilities incurred prior to April 1, 2019, including  
40 suballocation to other state departments and agencies (49031903)  
41 (81010) ... 24,500,000 ..... (re. \$21,762,000)

42 By chapter 54, section 1, of the laws of 2018:  
43 For alterations, rehabilitation and improvements of various park  
44 facilities and historic sites including personal service and the

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 payment of liabilities incurred prior to April 1, 2018, including  
2 suballocation to other state departments and agencies (49031803)  
3 (81010) ... 24,500,000 ..... (re. \$7,887,000)

4 By chapter 54, section 1, of the laws of 2017:  
5 For alterations, rehabilitation and improvements of various park  
6 facilities and historic sites including personal service and the  
7 payment of liabilities incurred prior to April 1, 2017, including  
8 suballocation to other state departments and agencies (49031703)  
9 (81010) ... 18,500,000 ..... (re. \$4,178,000)

10 By chapter 55, section 1, of the laws of 2016:  
11 For alterations, rehabilitation and improvements of various park  
12 facilities and historic sites including personal service and the  
13 payment of liabilities incurred prior to April 1, 2016, including  
14 suballocation to other state departments and agencies (49031603)  
15 (81010) ... 15,500,000 ..... (re. \$1,743,000)

16 By chapter 54, section 1, of the laws of 2015:  
17 For alterations, rehabilitation and improvements of various park  
18 facilities and historic sites including personal service and the  
19 payment of liabilities incurred prior to April 1, 2015, including  
20 suballocation to other state departments and agencies (49031503)  
21 (81010) ... 14,500,000 ..... (re. \$1,304,000)

22 By chapter 54, section 1, of the laws of 2014:  
23 For alterations, rehabilitation and improvements of various park  
24 facilities and historic sites including personal service and the  
25 payment of liabilities incurred prior to April 1, 2014, including  
26 suballocation to other state departments and agencies (49031403)  
27 (81010) ... 9,500,000 ..... (re. \$250,000)

28 By chapter 54, section 1, of the laws of 2013:  
29 For alterations, rehabilitation and improvements of various park  
30 facilities and historic sites including personal service and the  
31 payment of liabilities incurred prior to April 1, 2013, including  
32 suballocation to other state departments and agencies (49031303)  
33 (81010) ... 9,500,000 ..... (re. \$1,206,000)

34 By chapter 54, section 1, of the laws of 2012:  
35 For alterations, rehabilitation and improvements of various park  
36 facilities and historic sites including personal service and the  
37 payment of liabilities incurred prior to April 1, 2012, including  
38 suballocation to other state departments and agencies (49031203)  
39 (81010) ... 15,118,000 ..... (re. \$635,000)

40 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
41 section 1, of the laws of 2012:  
42 For alterations, rehabilitation and improvements of various park  
43 facilities and historic sites including personal service and the  
44 payment of liabilities incurred prior to April 1, 2011, including

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 suballocation to other state departments and agencies (49031103)  
2 (81010) ... 15,118,000 ..... (re. \$1,124,000)

3 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
4 section 1, of the laws of 2011:  
5 For alterations, rehabilitation and improvements of various park  
6 facilities and historic sites including personal service and the  
7 payment of liabilities incurred prior to April 1, 2010, including  
8 suballocation to other state departments and agencies (49031003)  
9 (81010) ... 15,118,000 ..... (re. \$679,000)

10 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
11 section 1, of the laws of 2011:  
12 For alterations, rehabilitation and improvements of various park  
13 facilities and historic sites including personal service and the  
14 payment of liabilities incurred prior to April 1, 2009, including  
15 suballocation to other state departments and agencies (49030903)  
16 (81010) ... 20,317,000 ..... (re. \$1,972,000)

17 Capital Projects Funds - Other  
18 State Park Infrastructure Fund  
19 State Park Infrastructure Account - 30351  
20 Preventive Maintenance Purpose

21 By chapter 54, section 1, of the laws of 2019:  
22 For preventive maintenance at various parks and historic sites,  
23 including personal services and fringe benefits (49ZZ19PM) (39928)  
24 ... 4,000,000 ..... (re. \$1,826,000)

25 By chapter 54, section 1, of the laws of 2018:  
26 For preventive maintenance at various parks and historic sites,  
27 including personal services and fringe benefits (49ZZ18PM) (39928)  
28 ... 4,000,000 ..... (re. \$725,000)

29 By chapter 54, section 1, of the laws of 2017:  
30 For preventive maintenance at various parks and historic sites,  
31 including personal services and fringe benefits (49ZZ17PM) (39928)  
32 ... 4,000,000 ..... (re. \$132,000)

33 NATURAL HERITAGE TRUST (CCP)

34 Capital Projects Funds - Other  
35 Capital Projects Fund - 30000  
36 Program Improvement or Program Change Purpose

37 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
38 section 1, of the laws of 1996:  
39 State aid for services and expenses for: Museum of Ceramic Art at  
40 Alfred (20039408) (39929) ... 1,000,000 ..... (re. \$300,000)

41 NEW YORK WORKS (CCP)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Capital Projects Funds - Other  
2 State Park Infrastructure Fund  
3 State Park Infrastructure Account - 30351  
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2019:

6 For services and expenses related to New York Works Infrastructure  
7 projects at state parks and historic sites, provided that not less  
8 than \$2.5 million is provided to the olympic regional development  
9 authority, including \$500,000 for Belleayre Mountain Ski Center,  
10 including but not limited to lift maintenance, building maintenance  
11 and other infrastructure and preventive maintenance projects,  
12 including personal service and the payment of liabilities incurred  
13 prior to April 1, 2019. All or a portion of the funds appropriated  
14 hereby may be suballocated or transferred to any department, agency  
15 or public authority (49NY1903) (39944) .....  
16 112,500,000 ..... (re. \$108,239,000)

17 By chapter 54, section 1, of the laws of 2018:

18 For services and expenses related to New York Works Infrastructure  
19 projects at state parks and historic sites, provided that not less  
20 than \$2.5 million is provided to the olympic regional development  
21 authority, including \$500,000 for Belleayre Mountain Ski Center,  
22 including but not limited to lift maintenance, building maintenance  
23 and other infrastructure and preventive maintenance projects,  
24 including personal service and the payment of liabilities incurred  
25 prior to April 1, 2018. All or a portion of the funds appropriated  
26 hereby may be suballocated or transferred to any department, agency  
27 or public authority (49NY1803) (39944) .....  
28 92,500,000 ..... (re. \$46,294,000)

29 By chapter 54, section 1, of the laws of 2017:

30 For services and expenses related to New York Works Infrastructure  
31 projects at state parks and historic sites, provided that not less  
32 than \$2.5 million is provided to the olympic regional development  
33 authority, including \$500,000 for Belleayre Mountain Ski Center,  
34 including but not limited to lift maintenance, building maintenance  
35 and other infrastructure and preventive maintenance projects,  
36 including personal service and the payment of liabilities incurred  
37 prior to April 1, 2017. All or a portion of the funds appropriated  
38 hereby may be suballocated or transferred to any department, agency  
39 or public authority (49NY1703) (39944) .....  
40 122,500,000 ..... (re. \$38,311,000)

41 By chapter 55, section 1, of the laws of 2016:

42 For services and expenses related to New York Works Infrastructure  
43 projects at state parks and historic sites, provided that not less  
44 than \$2.5 million is provided to the olympic regional development  
45 authority, including \$500,000 for Belleayre Mountain Ski Center,  
46 including but not limited to lift maintenance, building maintenance  
47 and other infrastructure and preventive maintenance projects,  
48 including personal service and the payment of liabilities incurred

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

prior to April 1, 2016. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1603) (39944) .....  
92,500,000 ..... (re. \$12,686,000)

By chapter 54, section 1, of the laws of 2015:

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1503) (39944) .....  
112,500,000 ..... (re. \$1,781,000)

By chapter 54, section 1, of the laws of 2014:

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including not less than \$500,000 for Belleayre Mountain Ski center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1403) (39944) .....  
92,500,000 ..... (re. \$534,000)

OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

Capital Projects Funds - Other

Outdoor Recreation Development Bond Fund

Outdoor Recreation Development Bond Fund Account - 30750

Bond Proceeds Purpose

By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54, section 7, of the laws of 1976, and as amended by chapter 55, section 1, of the laws of 1996, for:

The sale of bonds as authorized pursuant to the provisions of chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five known as the "Outdoor Recreation Development Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the development and acquisition of lands for outdoor recreation and for historic sites for the purposes, in the manner and to the extent specified in the outdoor recreation development act as enacted by chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five, and as such disbursements are



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 hereinafter referred to as "Outdoor Recreation Development and  
2 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-  
3 ment and Acquisition of Land for Historic Sites Disbursements"  
4 (01377210) (80918) ..... (re. \$230,000)

## 5 PARKS - EQBA 86 (CCP)

6 Capital Projects Funds - Other  
7 Capital Projects Fund - 30000  
8 New Facilities Purpose

9 By chapter 54, section 1, of the laws of 1989:

10 For payment of the state share of the costs of historic preservation  
11 and municipal park projects in accordance with the provisions of  
12 title 9 of article 52 of the environmental conservation law, for  
13 projects, included in the following schedule, including costs inci-  
14 dental and appurtenant thereto, hereinafter referred to as "Historic  
15 Preservation and Municipal Park Disbursements."

16 The commissioner shall submit to the chairmen of the senate finance  
17 committee and the assembly ways and means committee a list of  
18 proposed grants and the amounts thereof not less than 14 days prior  
19 to approval of such grants.

20 Notwithstanding the provisions of any general or special law, the  
21 moneys hereby appropriated shall be available for historic preserva-  
22 tion and municipal park expenditures for approved historic preserva-  
23 tion and municipal park projects in accordance with section 52-0901  
24 of the environmental conservation law upon the issuance of a certifi-  
25 cate of approval of availability by the director of the division of  
26 the budget.

27 The state comptroller shall at the commencement of each month certify  
28 to the director of the division of the budget, the commissioner of  
29 the office of parks, recreation and historic preservation, the  
30 chairman of the senate finance committee, and the chairman of the  
31 assembly ways and means committee the amounts disbursed from this  
32 appropriation for Historic Preservation and Municipal Park Disburse-  
33 ments for the month preceding such certification (49EQ8907) (39909)  
34 ... 30,000,000 ..... (re. \$196,000)

35 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
36 section 3, of the laws of 1989:

37 For payment of the state share of the costs of historic preservation,  
38 municipal park, and urban cultural park projects in accordance with  
39 the provisions of title 9 of article 52 of the environmental conser-  
40 vation law, for projects, included in the following schedule,  
41 including costs incidental and appurtenant thereto, hereinafter  
42 referred to as "Historic Preservation, Municipal Park and Urban  
43 Cultural Park Disbursements." The commissioner shall submit to the  
44 chairmen of the senate finance committee and the assembly ways and  
45 means committee a list of proposed grants and the amounts thereof  
46 not less than 14 days prior to approval of such grants.

47 Notwithstanding the provisions of any general or special law, the  
48 moneys hereby appropriated shall be available for historic preserva-

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

tion, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8807) (39909) ... 35,000,000 ... (re. \$596,000)

By chapter 54, section 1, of the laws of 1987:

For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8707) (39909) ..... 30,000,000 ..... (re. \$1,007,000)

## NEW YORK POWER AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	0	48,687,000
	-----	-----
All Funds .....	0	48,687,000
	=====	=====

## 6 CANAL DEVELOPMENT PROGRAM (CCP)

7 Capital Projects Funds - Other  
 8 New York State Canal System Development Fund  
 9 Canal System Account - 30301  
 10 Canals and Waterways Purpose

11 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55,  
 12 section 1, of the laws of 2016:  
 13 For the maintenance, construction, reconstruction, development or  
 14 promotion of the New York State Canal System in accordance with the  
 15 provisions of section 92-u of the state finance law including the  
 16 payment of liabilities incurred prior to April 1, 2014 (95011416)  
 17 (46201) ... 2,000,000 ..... (re. \$2,000,000)

18 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,  
 19 section 1, of the laws of 2016:  
 20 For the maintenance, construction, reconstruction, development or  
 21 promotion of the New York State Canal System in accordance with the  
 22 provisions of section 92-u of the state finance law including the  
 23 payment of liabilities incurred prior to April 1, 2013 (95011316)  
 24 (46201) ... 2,000,000 ..... (re. \$2,000,000)

25 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55,  
 26 section 1, of the laws of 2016:  
 27 For the maintenance, construction, reconstruction, development or  
 28 promotion of the New York State Canal System in accordance with the  
 29 provisions of section 92-u of the state finance law including the  
 30 payment of liabilities incurred prior to April 1, 2012 (95011216)  
 31 (46201) ... 2,000,000 ..... (re. \$245,000)

## 32 EMPIRE STATE TRAIL (CCP)

33 Capital Projects Funds - Other  
 34 Capital Projects Fund - 30000  
 35 Environment and Recreation Purpose

36 By chapter 54, section 1, of the laws of 2017:  
 37 For the costs and expenses, including personal services, nonpersonal  
 38 services, fringe benefits and indirect costs of projects related to  
 39 improvements, alterations, rehabilitation and completion of the  
 40 Empire State Trail network in the hudson river valley, champlain  
 41 valley and along the erie canal, including the payment of liabil-  
 42 ities incurred prior to April 1, 2017. All or a portion of the funds  
 43 appropriated herein may be suballocated or transferred to any

## NEW YORK POWER AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	department, agency or public authority (95ET17ER) (81112) .....
2	77,000,000 ..... (re. \$44,442,000)

## DEPARTMENT OF STATE

## CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	102,000,000	294,470,000
6	-----	-----
7 All Funds .....	102,000,000	294,470,000
8	=====	=====
9 DOWNTOWN REVITALIZATION (CCP) .....		100,000,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund - 30000		
13 Economic Development Purpose		
14 For services and expenses, loans, grants,		
15 and costs associated with program adminis-		
16 tration, including the payment of liabil-		
17 ities incurred prior to April 1, 2020. All		
18 or a portion of the funds appropriated		
19 hereby may be suballocated or transferred		
20 to any department, agency, or public		
21 authority, according to the following:		
22 For payments related to a downtown revitali-		
23 zation program designed and executed by		
24 the department of state and the division		
25 of housing and community renewal for		
26 transformative housing, economic develop-		
27 ment, transportation, and community		
28 projects, including those designed to		
29 increase the property tax base (19002009)		
30 (51275) .....	100,000,000	
31 MAINTENANCE AND REPAIR (CCP) .....		2,000,000
32		-----
33 Capital Projects Funds - Other		
34 Capital Projects Fund - 30000		
35 Preservation of Facilities Purpose		
36 For payments to provide for the regulation		
37 of cemetery corporations and maintenance		
38 of abandoned cemetery property and the		
39 repair of vandalized gravesites under		
40 paragraph (h) of section 1507 of the not-		
41 for-profit corporations law (19CR2003)		
42 (51272) .....	2,000,000	

## DEPARTMENT OF STATE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

## 1 DOWNTOWN REVITALIZATION (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 Economic Development Purpose

5 By chapter 54, section 1, of the laws of 2019:

6 For services and expenses, loans, grants, and costs associated with  
7 program administration, including the payment of liabilities  
8 incurred prior to April 1, 2019. All or a portion of the funds  
9 appropriated hereby may be suballocated or transferred to any  
10 department, agency, or public authority, according to the following:  
11 For payments related to a downtown revitalization program designed and  
12 executed by the department of state and the division of housing and  
13 community renewal for transformative housing, economic development,  
14 transportation, and community projects, including those designed to  
15 increase the property tax base (19001909) (51275) .....  
16 100,000,000 ..... (re. \$100,000,000)

17 By chapter 54, section 1, of the laws of 2018:

18 For services and expenses, loans, grants, and costs associated with  
19 program administration, including the payment of liabilities  
20 incurred prior to April 1, 2018. All or a portion of the funds  
21 appropriated hereby may be suballocated or transferred to any  
22 department, agency, or public authority, according to the following:  
23 For payments related to a downtown revitalization program designed and  
24 executed by the department of state and the division of housing and  
25 community renewal for transformative housing, economic development,  
26 transportation, and community projects, including those designed to  
27 increase the property tax base (19001809) (51275) .....  
28 100,000,000 ..... (re. \$97,000,000)

29 Capital Projects Funds - Other  
30 Dedicated Infrastructure Investment Fund  
31 Infrastructure Investment Account - 33050  
32 Economic Development Purpose

33 The appropriation made by chapter 54, section 1, of the laws of 2017, as  
34 amended by chapter 54, section 1, of the laws of 2019, as supple-  
35 mented by a transfer in accordance with state finance law, is hereby  
36 amended and reappropriated to read:

37 For services and expenses, loans, grants, and costs associated with  
38 program administration, of projects and purposes authorized by  
39 section 93-b of the state finance law to receive funding from the  
40 dedicated infrastructure investment fund - infrastructure investment  
41 account, including the payment of liabilities incurred prior to  
42 April 1, 2017. All or a portion of the funds appropriated hereby may  
43 be suballocated or transferred to any department, agency, or public  
44 authority, according to the following:

45 For payments related to a downtown revitalization program designed and  
46 executed by the department of state and the division of housing and  
47 community renewal for transformative housing, economic development,

## DEPARTMENT OF STATE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 transportation, and community projects, including those designed to  
2 increase the property tax base (19011709) (51275) .....  
3 [~~97,000,000~~] 98,562,566 ..... (re. \$92,000,000)

4 MAINTENANCE AND REPAIR (CCP)

5 Capital Projects Funds - Other  
6 Capital Projects Fund - 30000  
7 Preservation of Facilities Purpose

8 By chapter 54, section 1, of the laws of 2019:  
9 For payments to provide for the regulation of cemetery corporations  
10 and maintenance of abandoned cemetery property and the repair of  
11 vandalized gravesites under paragraph (h) of section 1507 of the  
12 not-for-profit corporations law (19CR1903) (51272) .....  
13 2,000,000 ..... (re. \$970,000)

14 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

15 Capital Projects Funds - Other  
16 Hazardous Waste Remedial Fund  
17 Hazardous Waste Oversight and Assistance Account - 31505  
18 Hazardous Waste Purpose

19 By chapter 54, section 1, of the laws of 2013:  
20 For the following purposes: non-bondable services and expenses associ-  
21 ated with the brownfield cleanup and hazardous waste remediation  
22 projects; grants authorized pursuant to section 970-r of the general  
23 municipal law; and, suballocation to other state departments and  
24 agencies; and for other brownfield site cleanup hazardous waste  
25 purposes (191313F7) (81096) ... 10,000,000 ..... (re. \$4,500,000)

## DIVISION OF STATE POLICE

## CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Fund - Other .....	128,500,000	106,595,000
6 -----	-----	-----
7 All Funds .....	128,500,000	106,595,000
8 =====	=====	=====
9 FACILITIES MAINTENANCE AND OPERATIONS (CCP) .....		9,000,000
10 -----		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund - 30000		
13 Maintenance and Operations Purpose		
14 For the maintenance and operation of various		
15 facilities and systems including personal		
16 services, fringe benefits and indirect		
17 costs. Notwithstanding any other law to		
18 the contrary, all or a portion of the		
19 funds appropriated herein may be suballo-		
20 cated or transferred to any department,		
21 agency, or public authority (06FM20MO)		
22 (81107) .....		9,000,000
23 LAW ENFORCEMENT (CCP) .....		60,000,000
24 -----		-----
25 Capital Projects Funds - Other		
26 Miscellaneous Capital Projects Fund		
27 DSP Capital Equitable Sharing Agreement - Justice		
28 Account - 32220		
29 Program Improvement or Program Change Purpose		
30 For moneys to the division of state police		
31 for the justice department federal equita-		
32 ble sharing agreement to be used for law		
33 enforcement purposes distributed pursuant		
34 to a plan prepared by superintendent of		
35 the division of state police and approved		
36 by the director of the budget.		
37 Notwithstanding any provision of law to the		
38 contrary, upon approval of the director of		
39 the budget, the funding appropriated here-		
40 in may be suballocated, interchanged, or		
41 transferred and may be used for the		
42 payment of prior year liabilities		
43 (06JU2008) (50109) .....		30,000,000



## DIVISION OF STATE POLICE

## CAPITAL PROJECTS 2020-21

1 Capital Projects Funds - Other  
2 Miscellaneous Capital Projects Fund  
3 DSP Capital Equitable Sharing Agreement - Treasury  
4 Account - 32221  
5 Program Improvement or Program Change Purpose

6 For moneys to the division of state police  
7 for the treasury department federal equi-  
8 table sharing agreement to be used for law  
9 enforcement purposes distributed pursuant  
10 to a plan prepared by superintendent of  
11 the division of state police and approved  
12 by the director of the budget.  
13 Notwithstanding any provision of law to the  
14 contrary, upon approval of the director of  
15 the budget, the funding appropriated here-  
16 in may be suballocated, interchanged, or  
17 transferred and may be used for the  
18 payment of prior year liabilities  
19 (06TR2008) (50111) ..... 30,000,000

20 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) .... 53,500,000  
21 -----

22 Capital Projects Funds - Other  
23 Capital Projects Fund - 30000  
24 Health and Safety Purpose

25 Alterations and improvements for health and  
26 safety including liabilities incurred  
27 prior to April 1, 2020 (06HS2001) (81028) .... 2,000,000

28 Capital Projects Funds - Other  
29 Capital Projects Fund - 30000  
30 Preservation of Facilities Purpose

31 Alterations and improvements for the preser-  
32 vation of facilities and the replacement,  
33 maintenance and repair of equipment and  
34 equipment parts including liabilities  
35 incurred prior to April 1, 2020 (06PF2003)  
36 (81010) ..... 45,500,000

37 Capital Projects Funds - Other  
38 Capital Projects Fund - 30000  
39 Program Improvements Purpose

40 For services and expenses associated with  
41 the design, construction and renovation of  
42 evidence storage facilities at troop head-  
43 quarters, including but not limited to the  
44 costs of studies, appraisals, surveys,

## DIVISION OF STATE POLICE

## CAPITAL PROJECTS 2020-21

1	preparation of plans, design,	
2	construction, equipment, and renovations	
3	including liabilities incurred prior to	
4	April 1, 2020 (06EV2008) (50121) .....	6,000,000
5	NEW FACILITIES (CCP) .....	6,000,000
6		-----
7	Capital Projects Funds - Other	
8	Capital Projects Fund - 30000	
9	New Facilities Purpose	
10	For services and expenses associated with	
11	the design, construction and outfitting of	
12	new stations and zone headquarters,	
13	including, but not limited to the costs of	
14	property acquisition, studies, appraisals,	
15	surveys, preparations of plans, design,	
16	construction, equipment and furnishings,	
17	including liabilities incurred prior to	
18	April 1, 2020 (06NF2007) (81009) .....	6,000,000

## DIVISION OF STATE POLICE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

## 1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Program Improvement or Program Change Purpose

5 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
6 section 1, of the laws of 2017:

7 For services and expenses related to the development of a records  
8 management system. Funds appropriated herein may be suballocated to  
9 the office of information technology services to achieve this  
10 purpose. The division of criminal justice services, after consulta-  
11 tion with the division of state police and the office of information  
12 technology, shall submit a plan to the legislative leaders setting  
13 forth the plan to develop such a records management system and  
14 assessing any privacy and security implications, and no expenditures  
15 may be made from this appropriation until the plan has been approved  
16 by the legislative leaders (06SC1408) (51919) .....  
17 10,000,000 ..... (re. \$10,000,000)

## 18 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

19 Capital Projects Funds - Other

20 Capital Projects Fund - 30000

21 Health and Safety Purpose

22 By chapter 54, section 1, of the laws of 2019:

23 Alterations and improvements for health and safety including liabil-  
24 ities incurred prior to April 1, 2019 (06HS1901) (81028) .....  
25 2,000,000 ..... (re. \$1,996,000)

26 By chapter 54, section 1, of the laws of 2018:

27 Alterations and improvements for health and safety including liabil-  
28 ities incurred prior to April 1, 2018 (06HS1801) (81028) .....  
29 2,000,000 ..... (re. \$2,000,000)

30 By chapter 54, section 1, of the laws of 2017:

31 Alterations and improvements for health and safety including liabil-  
32 ities incurred prior to April 1, 2017 (06HS1701) (81028) .....  
33 2,000,000 ..... (re. \$2,000,000)

34 By chapter 55, section 1, of the laws of 2016:

35 Alterations and improvements for health and safety including liabil-  
36 ities incurred prior to April 1, 2016 (06HS1601) (81028) .....  
37 2,000,000 ..... (re. \$603,000)

38 By chapter 54, section 1, of the laws of 2015:

39 Alterations and improvements for health and safety including liabil-  
40 ities incurred prior to April 1, 2015 (06HS1501) (81028) .....  
41 2,000,000 ..... (re. \$761,000)

42 By chapter 54, section 1, of the laws of 2013:

## DIVISION OF STATE POLICE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Alterations and improvements for health and safety including liabil-  
2 ities incurred prior to April 1, 2013 (06HS1301) (81028) .....  
3 2,000,000 ..... (re. \$1,300,000)

4 By chapter 50, section 1, of the laws of 2010:  
5 Alterations and improvements for health and safety including liabil-  
6 ities incurred prior to April 1, 2010 (06HS1001) (81028) .....  
7 2,000,000 ..... (re. \$33,000)

8 Capital Projects Funds - Other  
9 Capital Projects Fund - 30000  
10 Preservation of Facilities Purpose

11 By chapter 54, section 1, of the laws of 2019:  
12 Alterations and improvements for the preservation of facilities and  
13 the replacement, maintenance and repair of equipment and equipment  
14 parts including liabilities incurred prior to April 1, 2019  
15 (06PF1903) (81010) ... 45,500,000 ..... (re. \$40,492,000)

16 By chapter 54, section 1, of the laws of 2018:  
17 Alterations and improvements for the preservation of facilities and  
18 the replacement, maintenance and repair of equipment and equipment  
19 parts including liabilities incurred prior to April 1, 2018  
20 (06PF1803) (81010) ... 40,500,000 ..... (re. \$8,066,000)

21 By chapter 54, section 1, of the laws of 2017:  
22 Alterations and improvements for the preservation of facilities and  
23 the replacement, maintenance and repair of equipment and equipment  
24 parts including liabilities incurred prior to April 1, 2017  
25 (06PF1703) (81010) ... 35,500,000 ..... (re. \$2,370,000)

26 By chapter 55, section 1, of the laws of 2016:  
27 Alterations and improvements for the preservation of facilities and  
28 replacement of equipment including liabilities incurred prior to  
29 April 1, 2016 (06PF1603) (81010) ... 23,500,000 ... (re. \$4,379,000)

30 By chapter 54, section 1, of the laws of 2015:  
31 Alterations and improvements for the preservation of facilities and  
32 replacement of equipment including liabilities incurred prior to  
33 April 1, 2015 (06PF1503) (81010) ... 23,500,000 ..... (re. \$529,000)

34 By chapter 54, section 1, of the laws of 2013:  
35 Alterations and improvements for the preservation of facilities and  
36 equipment including liabilities incurred prior to April 1, 2013  
37 (06PF1303) (81010) ... 3,500,000 ..... (re. \$497,000)

38 By chapter 54, section 1, of the laws of 2011:  
39 Alterations and improvements for the preservation of facilities and  
40 equipment including liabilities incurred prior to April 1, 2011  
41 (06PF1103) (81010) ... 3,500,000 ..... (re. \$1,544,000)

42 Capital Projects Funds - Other

## DIVISION OF STATE POLICE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Capital Projects Fund - 30000  
2 Program Improvements Purpose

3 By chapter 54, section 1, of the laws of 2019:  
4 For services and expenses associated with the design, construction and  
5 renovation of evidence storage facilities at troop headquarters,  
6 including but not limited to the costs of studies, appraisals,  
7 surveys, preparation of plans, design, construction, equipment, and  
8 renovations including liabilities incurred prior to April 1, 2019  
9 (06EV1908) (50121) ... 6,000,000 ..... (re. \$6,000,000)

10 By chapter 54, section 1, of the laws of 2018:  
11 For services and expenses associated with the design, construction and  
12 renovation of evidence storage facilities at troop headquarters,  
13 including but not limited to the costs of studies, appraisals,  
14 surveys, preparation of plans, design, construction, equipment, and  
15 renovations including liabilities incurred prior to April 1, 2018  
16 (06EV1808) (50121) ... 6,000,000 ..... (re. \$6,000,000)

17 By chapter 54, section 1, of the laws of 2017:  
18 For services and expenses associated with the design, construction and  
19 renovation of evidence storage facilities at troop headquarters,  
20 including but not limited to the costs of studies, appraisals,  
21 surveys, preparation of plans, design, construction, equipment, and  
22 renovations including liabilities incurred prior to April 1, 2017  
23 (06EV1708) (50121) ... 6,000,000 ..... (re. \$6,000,000)

24 By chapter 55, section 1, of the laws of 2016:  
25 For services and expenses associated with the design and construction  
26 of evidence storage facilities at troop headquarters, including but  
27 not limited to the costs of studies, appraisals, surveys, prepara-  
28 tion of plans, design, construction, equipment, and renovations  
29 including liabilities incurred prior to April 1, 2016 (06EV1608)  
30 (50121) ... 6,000,000 ..... (re. \$5,166,000)

31 NEW FACILITIES (CCP)

32 Capital Projects Funds - Other  
33 Capital Projects Fund - 30000  
34 New Facilities Purpose

35 By chapter 54, section 1, of the laws of 2019:  
36 For services and expenses associated with the design, construction and  
37 outfitting of new stations and zone headquarters, including, but not  
38 limited to the costs of property acquisition, studies, appraisals,  
39 surveys, preparations of plans, design, construction, equipment and  
40 furnishings, including liabilities incurred prior to April 1, 2019  
41 (06NF1907) (81009) ... 6,000,000 ..... (re. \$5,988,000)

42 By chapter 54, section 1, of the laws of 2013:  
43 For services and expenses related to the development of a Troop L  
44 facility, including but not limited to the costs of property acqui-

## DIVISION OF STATE POLICE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 sition, studies, appraisals, surveys, preparation of plans, design,  
2 construction, equipment, and environmental impact statements  
3 (06NF1307) (50120) ... 7,000,000 ..... (re. \$583,000)

4 By chapter 50, section 1, of the laws of 2006:  
5 For services and expenses related to the development of a Troop L  
6 facility, including but not limited to the costs of property acqui-  
7 sition, studies, appraisals, surveys, preparation of plans, design,  
8 construction, equipment, and environmental impact statements  
9 (06NF0607) (50120) ... 4,000,000 ..... (re. \$288,000)

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Capital Projects Funds - Other .....	1,433,436,000	3,545,429,000
6		-----	-----
7	All Funds .....	1,433,436,000	3,545,429,000
8		=====	=====
9	FACILITIES MAINTENANCE AND OPERATIONS (CCP) .....		187,300,000
10			-----

11 Capital Projects Funds - Other  
12 Capital Projects Fund - 30000  
13 Maintenance and Operations Purpose

14 For the maintenance and operation of various  
15 facilities and systems including personal  
16 services, fringe benefits and indirect  
17 costs. Notwithstanding any other law to  
18 the contrary, all or a portion of the  
19 funds appropriated herein may be suballo-  
20 cated or transferred to any department,  
21 agency, or public authority (28FM20MO)  
22 (81107) ..... 187,300,000

23	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .....		900,000,000
24			-----

25 Capital Projects Funds - Other  
26 Capital Projects Fund - 30000  
27 Preservation of Facilities Purpose

28 For services and expenses related to alter-  
29 ations and improvements to existing facil-  
30 ities for capital maintenance, including  
31 but not limited to capital design,  
32 construction, reconstruction, rehabili-  
33 tation, in-kind replacement of accessory  
34 and support structures as well as equip-  
35 ment; for health and safety, preservation  
36 of facilities, program improvement or  
37 program change, environmental protection,  
38 energy conservation, accreditation, facil-  
39 ities for the physically disabled, preven-  
40 tative maintenance and related projects,  
41 including costs incurred prior to April 1,  
42 2020 and subject to a plan developed and  
43 submitted annually by the state university

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2020-21

1 of New York and approved by the director  
2 of the budget, and which may include, but  
3 not be limited to, projects in the follow-  
4 ing schedule (28F12003) (45913) ..... 550,000,000

PROJECT	AMOUNT
-----	
	(thousands of dollars)
Albany	
Campus-wide maintenance projects .....	9,720
Alfred Ceramics	
Campus-wide maintenance projects .....	797
Alfred State	
Campus-wide maintenance projects .....	2,131
Binghamton	
Campus-wide maintenance projects .....	10,373
Brockport	
Campus-wide maintenance projects .....	5,217
Brooklyn Health Science Center (HSC)	
Campus-wide maintenance projects .....	3,262
Buffalo College	
Campus-wide maintenance projects .....	5,792
Buffalo University	
Campus-wide maintenance projects .....	19,125
Canton	
Campus-wide maintenance projects .....	1,781
Cobleskill	
Campus-wide maintenance projects .....	1,877
Cornell	
Campus-wide maintenance projects .....	8,829
Cortland	
Campus-wide maintenance projects .....	4,550
Delhi	
Campus-wide maintenance projects .....	1,793
Empire State	
Campus-wide maintenance projects .....	455
Environmental Science and Forestry	
Campus-wide maintenance projects .....	2,283
Farmingdale	
Campus-wide maintenance projects .....	5,403
Fredonia	
Campus-wide maintenance projects .....	3,326
Geneseo	
Campus-wide maintenance projects .....	3,339
Maritime	
Campus-wide maintenance projects .....	1,813
Morrisville	
Campus-wide maintenance projects .....	2,199
New Paltz	



STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS      2020-21

1	Campus-wide maintenance projects .....	4,594
2	Old Westbury	
3	Campus-wide maintenance projects .....	2,941
4	Oneonta	
5	Campus-wide maintenance projects .....	3,878
6	Optometry	
7	Campus-wide maintenance projects .....	899
8	Oswego	
9	Campus-wide maintenance projects .....	5,413
10	Plattsburgh	
11	Campus-wide maintenance projects .....	3,799
12	Potsdam	
13	Campus-wide maintenance projects .....	3,549
14	Purchase	
15	Campus-wide maintenance projects .....	5,252
16	State Univ Plaza	
17	Campus-wide maintenance projects .....	1,354
18	Stony Brook, incl Health Science Center	
19	(HSC) and Long Island State Veterans Home:	
20	Campus-wide maintenance projects .....	23,948
21	Syracuse Health Science Center (HSC)	
22	Campus-wide maintenance projects .....	2,627
23	SUNY Polytechnic	
24	Campus-wide maintenance projects .....	1,081
25	University-wide Alterations and Improvements	
26	Maintenance undistributed	
27	For priority capital maintenance or capi-	
28	tal improvement projects to support the	
29	preservation of facilities .....	396,600
30		-----
31	Total .....	550,000
32		-----

33 Capital Projects Funds - Other  
 34 Capital Projects Fund - 30000  
 35 Program Improvement/Change Purpose

36 For services and expenses of a strategic  
 37 needs capital matching program, available  
 38 to state university of New York state-op-  
 39 erated and statutory colleges as defined  
 40 in section 352 of the education law  
 41 subject to a plan approved by the chancel-  
 42 lor of the state university of New York  
 43 and the director of the budget. Provided  
 44 however, that such plan shall not be  
 45 approved by the Director of the Budget  
 46 unless he or she certifies that such debt  
 47 can be issued within the State's multi-  
 48 year financial plan without adversely  
 49 affecting the funding available for (a)

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2020-21

1 capital projects currently authorized that  
 2 are deemed essential to the health and  
 3 safety of the public, or (b) essential  
 4 governmental services. Any project  
 5 advanced in such plan shall be funded by  
 6 one dollar of campus matching funds for  
 7 every two dollars of state funding from  
 8 this appropriation. Funding from this  
 9 appropriation shall be available for, but  
 10 not limited to, service contracts, memo-  
 11 randa of understanding, capital design,  
 12 construction, acquisition, reconstruction,  
 13 rehabilitation, equipment and personal  
 14 service costs including costs incurred  
 15 prior to April 1, 2020 (30MA2008) ..... 200,000,000  
 16 For services and expenses of state universi-  
 17 ty of New York hospitals for alterations,  
 18 improvements, services and expenses, and  
 19 new facilities, including costs incurred  
 20 prior to April 1, 2020 subject to a plan  
 21 developed by the state university and  
 22 approved by the director of the budget  
 23 (28FI2003) (45921) ..... 150,000,000

24 Project Schedule  
 25 PROJECT AMOUNT  
 26 -----  
 27 (thousands of dollars)  
 28 Downstate University Hospital  
 29 For university-wide projects..... 50,000  
 30 Stony Brook University Hospital ..... 50,000  
 31 For university-wide projects  
 32 Upstate University Hospital ..... 50,000  
 33 For university-wide projects  
 34 -----  
 35 Total ..... 150,000  
 36 =====

37 PROJECT ADMINISTRATION (CCP) ..... 25,098,000  
 38 -----

39 Capital Projects Funds - Other  
 40 Capital Projects Fund - 30000  
 41 Administration Purpose

42 For payment to the state university  
 43 construction fund, for services and  
 44 expenses of the state university  
 45 construction fund including payments for  
 46 personal service, fringe benefits charges,

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2020-21

1	supplies and materials, contractual	
2	services, equipment, travel expenses,	
3	indirect costs and liabilities incurred	
4	prior to April 1, 2020 (28SF2050) (45904) ...	25,098,000
5	STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP) .....	200,000,000
6		-----
7	Capital Projects Funds - Other	
8	State University Capital Projects Fund - 32400	
9	Preservation of Facilities Purpose	
10	Alterations and improvements for projects	
11	university-wide including, services and	
12	expenses, new facilities, and projects	
13	approved pursuant to the NY-SUNY 2020	
14	challenge grant program, which may include	
15	revenue transfers from various external	
16	revenue sources and the payment of liabil-	
17	ities prior to April 1, 2020 (28C12003) ....	100,000,000
18	Capital Projects Funds - Other	
19	State University Capital Projects Fund - 32400	
20	Program Improvement/Change Purpose	
21	For services and expenses of a strategic	
22	needs capital matching program, available	
23	to state university of New York state-op-	
24	erated and statutory colleges as defined	
25	in section 352 of the education law	
26	subject to a plan approved by the chancel-	
27	lor of the state university of New York	
28	and the director of the budget. Provided	
29	however, that such plan shall not be	
30	approved by the Director of the Budget	
31	unless he or she certifies that such debt	
32	can be issued within the State's multi-	
33	year financial plan without adversely	
34	affecting the funding available for (a)	
35	capital projects currently authorized that	
36	are deemed essential to the health and	
37	safety of the public, or (b) essential	
38	governmental services. Any project	
39	advanced in such plan shall be funded by	
40	one dollar of campus matching funds from	
41	this appropriation for every two dollars	
42	of state funding. Funding from this appro-	
43	priation shall be available for, but not	
44	limited to, service contracts, memoranda	
45	of understanding, capital design,	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2020-21

1 construction, acquisition, reconstruction,  
2 rehabilitation, equipment and personal  
3 service costs including costs incurred  
4 prior to April 1, 2020 (28MB2008) ..... 100,000,000

5 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) ... 75,000,000  
6 -----

7 Capital Projects Funds - Other  
8 SUNY Residence Halls Rehabilitation and Repair Fund  
9 SUNY Residence Halls Rehabilitation and Repair Account -  
10 30100  
11 Preservation of Facilities Purpose

12 Alterations and improvements for residence  
13 hall rehabilitation projects and for resi-  
14 dence hall renovations including services  
15 and expenses, to be financed by a transfer  
16 from the debt service fund state universi-  
17 ty dormitory income fund or other external  
18 revenue sources subject to a plan devel-  
19 oped by the state university and approved  
20 by the director of the budget. Notwith-  
21 standing any other law to the contrary,  
22 all or a portion of the amounts hereby  
23 appropriated may be transferred or subal-  
24 located to the dormitory authority and/or  
25 the state university of New York for such  
26 purpose (28D32003) (45926) ..... 75,000,000

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

## CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 46,038,000  
5 -----

6 Capital Projects Funds - Other  
7 Capital Projects Fund - 30000  
8 Program Improvement or Program Change Purpose

9 For services and expenses for the state  
10 share of financial assistance to community  
11 colleges for alterations and improvements  
12 to various facilities including service  
13 contracts, memoranda of understanding,  
14 capital design, construction, acquisition,  
15 reconstruction, rehabilitation, equipment  
16 and personal service costs; for health and  
17 safety, preservation of facilities, tech-  
18 nology upgrades, new facilities, program  
19 improvements or program changes, environ-  
20 mental protection, energy conservation,  
21 accreditation, facilities for the phys-  
22 ically disabled, and related projects,  
23 including costs incurred prior to April 1,  
24 2020, subject to a plan submitted by the  
25 state university and approved by the  
26 director of the budget. Notwithstanding  
27 any other law to the contrary, all or a  
28 portion of the amounts hereby appropriated  
29 may be suballocated or transferred to the  
30 state university construction fund or the  
31 dormitory authority of the state of New  
32 York for such purposes (28CC2008) (45931) ... 46,038,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
6 section 3, of the laws of 2016:

7 Advance for campus core component projects including services and  
8 expenses for alterations and improvements to various facilities,  
9 capital design including the cost of services provided by private  
10 firms, including but not limited to the preparation of designs,  
11 plans, specifications and estimates; underground utilities; acquisi-  
12 tion of property and operation of parking facilities; construction,  
13 reconstruction and rehabilitation; construction management and  
14 supervision; appraisals, surveys, testing and environmental impact  
15 statements; equipment costs; and the payment of liabilities incurred  
16 prior to April 1, 1998 (28F898C1) (45914) ... ..  
17 947,326,000 ... .. (re. \$3,928,000)

18 Advance for campus technology/campus development component projects  
19 including services and expenses for alterations and improvements to  
20 various facilities, capital design including the cost of services  
21 provided by private firms, including but not limited to the prepara-  
22 tion of designs, plans, specifications and estimates; underground  
23 utilities; acquisition of property; construction, reconstruction and  
24 rehabilitation; construction management and supervision; appraisals,  
25 surveys, testing and environmental impact statements; equipment  
26 costs; including not more than \$8,467,000 for design, construction  
27 and development of a health and wellness center at Alfred Ceramics,  
28 provided, however that any previous allocation from this appropri-  
29 ation for the center for ceramic education at Alfred Ceramics shall  
30 be deemed repealed and the payment of liabilities incurred prior to  
31 April 1, 1998 (28F698C1) (45915) ... ..  
32 187,038,000 ... .. (re. \$2,602,000)

33 Advance for systemwide component projects including services and  
34 expenses for alterations and improvements to various facilities,  
35 capital design including the cost of services provided by private  
36 firms, including but not limited to the preparation of designs,  
37 plans, specifications and estimates; underground utilities; acquisi-  
38 tion of property and operation of parking facilities; construction,  
39 reconstruction and rehabilitation; construction management and  
40 supervision; appraisals, surveys, testing and environmental impact  
41 statements; equipment costs; and the payment of liabilities incurred  
42 prior to April 1, 1998 (28F498C1) (45918) ... ..  
43 73,125,000 ... .. (re. \$344,000)

44 Advance for campus improvement/quality of life component projects  
45 including services and expenses for alterations and improvements to  
46 various facilities, capital design including the cost of services  
47 provided by private firms, including but not limited to the prepara-  
48 tion of designs, plans, specifications and estimates; underground  
49 utilities; acquisition of property; construction, reconstruction and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 rehabilitation; construction management and supervision; appraisals,  
2 surveys, testing and environmental impact statements; equipment  
3 costs for state university educational facility projects; and the  
4 payment of liabilities incurred prior to April 1, 1998 (28F398C1)  
5 (45919) ... 45,120,000 ..... (re. \$559,000)  
6 Advance for the hospital facility program including services and  
7 expenses for alterations and improvements to various facilities,  
8 capital design including the cost of services provided by private  
9 firms, including but not limited to the preparation of designs,  
10 plans, specifications and estimates; underground utilities; acqui-  
11 sition of property and operation of parking facilities; construction,  
12 reconstruction and rehabilitation; construction management and  
13 supervision; appraisals, surveys, testing and environmental impact  
14 statements; equipment costs; and the payment of liabilities incurred  
15 prior to April 1, 1998 (28F198C1) (45920) ...  
16 75,000,000 ..... (re. \$454,000)

17 Capital Projects Funds - Other  
18 Capital Projects Fund - 30000  
19 Preservation of Facilities Purpose

20 By chapter 54, section 1, of the laws of 2019:  
21 For services and expenses related to alterations and improvements to  
22 existing facilities for capital maintenance, including but not  
23 limited to capital design, construction, reconstruction, rehabili-  
24 tation, in-kind replacement of accessory and support structures as  
25 well as equipment; for health and safety, preservation of facili-  
26 ties, program improvement or program change, environmental  
27 protection, energy conservation, accreditation, facilities for the  
28 physically disabled, preventative maintenance and related projects,  
29 including costs incurred prior to April 1, 2019 and subject to a  
30 plan developed and submitted annually by the state university of New  
31 York and approved by the director of the budget, and which may  
32 include, but not be limited to, projects in the following schedule  
33 (28F11903) (45913) ... 550,000,000 ..... (re. \$545,917,000)

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Albany	
Campus-wide maintenance projects .....	9,744
Alfred Ceramics	
Campus-wide maintenance projects .....	806
Alfred State	
Campus-wide maintenance projects .....	2,174
Binghamton	
Campus-wide maintenance projects .....	10,268
Brockport	
Campus-wide maintenance projects .....	5,309
Brooklyn Health Science Center (HSC)	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	Campus-wide maintenance projects .....	2,626
2	Buffalo College	
3	Campus-wide maintenance projects .....	6,162
4	Buffalo University	
5	Campus-wide maintenance projects .....	19,484
6	Canton	
7	Campus-wide maintenance projects .....	1,801
8	Cobleskill	
9	Campus-wide maintenance projects .....	1,878
10	Cornell	
11	Campus-wide maintenance projects .....	9,132
12	Cortland	
13	Campus-wide maintenance projects .....	4,606
14	Delhi	
15	Campus-wide maintenance projects .....	1,885
16	Empire State	
17	Campus-wide maintenance projects .....	400
18	Environmental Science and Forestry	
19	Campus-wide maintenance projects .....	2,324
20	Farmingdale	
21	Campus-wide maintenance projects .....	5,496
22	Fredonia	
23	Campus-wide maintenance projects .....	3,383
24	Geneseo	
25	Campus-wide maintenance projects .....	3,385
26	Maritime	
27	Campus-wide maintenance projects .....	1,893
28	Morrisville	
29	Campus-wide maintenance projects .....	2,250
30	New Paltz	
31	Campus-wide maintenance projects .....	4,731
32	Old Westbury	
33	Campus-wide maintenance projects .....	2,877
34	Oneonta	
35	Campus-wide maintenance projects .....	3,953
36	Optometry	
37	Campus-wide maintenance projects .....	927
38	Oswego	
39	Campus-wide maintenance projects .....	5,404
40	Plattsburgh	
41	Campus-wide maintenance projects .....	3,847
42	Potsdam	
43	Campus-wide maintenance projects .....	3,753
44	Purchase	
45	Campus-wide maintenance projects .....	5,042
46	State Univ Plaza	
47	Campus-wide maintenance projects .....	1,159
48	Stony Brook, incl Health Science Center	
49	(HSC) and Long Island State Veterans Home:	
50	Campus-wide maintenance projects .....	23,289
51	Syracuse Health Science Center (HSC)	



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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Campus-wide maintenance projects .....	2,328
2	SUNY Polytechnic	
3	Campus-wide maintenance projects .....	1,084
4	University-wide Alterations and Improvements	
5	Maintenance undistributed	
6	For priority capital maintenance or capi-	
7	tal improvement projects to support the	
8	preservation of facilities .....	396,600
9		-----
10	Total .....	550,000
11		=====
12	For services and expenses of SUNY hospitals for alterations, improve-	
13	ments, services and expenses, and new facilities, including costs	
14	incurred prior to April 1, 2019 subject to a plan developed by the	
15	state university and approved by the director of the budget	
16	(28FI1903) (45921) ... 100,000,000 .....	(re. \$100,000,000)

17	Project Schedule	
18	PROJECT	AMOUNT
19	-----	-----
20		(thousands of dollars)
21	Upstate University Hospital .....	50,000
22	For university-wide projects	
23	Stony Brook University Hospital .....	50,000
24	For university-wide projects	
25		-----
26	Total .....	100,000
27		=====

28 By chapter 54, section 1, of the laws of 2018:

29 For services and expenses related to alterations and improvements to

30 existing facilities for capital maintenance, including but not

31 limited to capital design, construction, reconstruction, rehabili-

32 tation, in-kind replacement of accessory and support structures as

33 well as equipment; for health and safety, preservation of facili-

34 ties, program improvement or program change, environmental

35 protection, energy conservation, accreditation, facilities for the

36 physically disabled, preventative maintenance and related projects,

37 including costs incurred prior to April 1, 2018 and subject to a

38 plan developed and submitted annually by the state university of New

39 York and approved by the director of the budget, and which may

40 include, but not be limited to, projects in the following schedule

41 (28F11803) (45913) ... 350,000,000 .....

(re. \$256,266,000)

42	Project Schedule	
43	PROJECT	AMOUNT
44	-----	-----
45		(thousands of dollars)
46	Albany	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	Campus-wide maintenance projects .....	9,685
2	Alfred Ceramics	
3	Campus-wide maintenance projects .....	857
4	Alfred State	
5	Campus-wide maintenance projects .....	2,358
6	Binghamton	
7	Campus-wide maintenance projects .....	10,762
8	Brockport	
9	Campus-wide maintenance projects .....	5,521
10	Brooklyn Health Science Center (HSC)	
11	Campus-wide maintenance projects .....	3,681
12	Buffalo College	
13	Campus-wide maintenance projects .....	6,476
14	Buffalo University	
15	Campus-wide maintenance projects .....	18,002
16	Canton	
17	Campus-wide maintenance projects .....	1,827
18	Cobleskill	
19	Campus-wide maintenance projects .....	1,927
20	Cornell	
21	Campus-wide maintenance projects .....	9,924
22	Cortland	
23	Campus-wide maintenance projects .....	4,799
24	Delhi	
25	Campus-wide maintenance projects .....	1,849
26	Empire State	
27	Campus-wide maintenance projects .....	411
28	Environmental Science and Forestry	
29	Campus-wide maintenance projects .....	2,423
30	Farmingdale	
31	Campus-wide maintenance projects .....	4,999
32	Fredonia	
33	Campus-wide maintenance projects .....	3,763
34	Geneseo	
35	Campus-wide maintenance projects .....	3,571
36	Maritime	
37	Campus-wide maintenance projects .....	1,809
38	Morrisville	
39	Campus-wide maintenance projects .....	2,316
40	New Paltz	
41	Campus-wide maintenance projects .....	4,898
42	Old Westbury	
43	Campus-wide maintenance projects .....	2,521
44	Oneonta	
45	Campus-wide maintenance projects .....	4,016
46	Optometry	
47	Campus-wide maintenance projects .....	901
48	Oswego	
49	Campus-wide maintenance projects .....	5,760
50	Plattsburgh	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	Campus-wide maintenance projects .....	3,756
2	Potsdam	
3	Campus-wide maintenance projects .....	3,896
4	Purchase	
5	Campus-wide maintenance projects .....	4,183
6	State Univ Plaza	
7	Campus-wide maintenance projects .....	1,479
8	Stony Brook, incl Health Science Center	
9	(HSC) and Long Island State Veterans Home:	
10	Campus-wide maintenance projects .....	21,315
11	Syracuse Health Science Center (HSC)	
12	Campus-wide maintenance projects .....	2,676
13	SUNY Polytechnic	
14	Campus-wide maintenance projects .....	1,039
15	University-wide Alterations and Improvements	
16	Maintenance undistributed	
17	For priority capital maintenance or capi-	
18	tal improvement projects to support the	
19	preservation of facilities .....	196,600
20		-----
21	Total .....	350,000
22		=====

23 For services and expenses related to alterations and improvements to  
 24 existing facilities for capital maintenance, including but not  
 25 limited to capital design, construction, reconstruction, rehabili-  
 26 tation, in-kind replacement of accessory and support structures as  
 27 well as equipment; for health and safety, preservation of facili-  
 28 ties, program improvement or program change, environmental  
 29 protection, energy conservation, accreditation, facilities for the  
 30 physically disabled, preventative maintenance and related projects,  
 31 including costs incurred prior to April 1, 2018 and subject to a  
 32 plan developed and submitted annually by the state university of New  
 33 York and approved by the director of the budget, and which may  
 34 include, but not be limited to, projects in the following schedule  
 35 (28FU1803) (45930) ... 200,000,000 ..... (re. \$155,918,000)

36	Project Schedule	
37	PROJECT	AMOUNT
38	-----	-----
39	(thousands of dollars)	
40	Albany	
41	Campus-wide maintenance projects .....	12,627
42	Alfred Ceramics	
43	Campus-wide maintenance projects .....	1,117
44	Alfred State	
45	Campus-wide maintenance projects .....	3,074
46	Binghamton	
47	Campus-wide maintenance projects .....	14,031
48	Brockport	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	Campus-wide maintenance projects .....	7,198
2	Brooklyn Health Science Center (HSC)	
3	Campus-wide maintenance projects .....	4,799
4	Buffalo College	
5	Campus-wide maintenance projects .....	8,441
6	Buffalo University	
7	Campus-wide maintenance projects .....	23,471
8	Canton	
9	Campus-wide maintenance projects .....	2,382
10	Cobleskill	
11	Campus-wide maintenance projects .....	2,512
12	Cornell	
13	Campus-wide maintenance projects .....	12,939
14	Cortland	
15	Campus-wide maintenance projects .....	6,257
16	Delhi	
17	Campus-wide maintenance projects .....	2,411
18	Empire State	
19	Campus-wide maintenance projects .....	536
20	Environmental Science and Forestry	
21	Campus-wide maintenance projects .....	3,159
22	Farmingdale	
23	Campus-wide maintenance projects .....	6,518
24	Fredonia	
25	Campus-wide maintenance projects .....	4,906
26	Geneseo	
27	Campus-wide maintenance projects .....	4,656
28	Maritime	
29	Campus-wide maintenance projects .....	2,359
30	Morrisville	
31	Campus-wide maintenance projects .....	3,020
32	New Paltz	
33	Campus-wide maintenance projects .....	6,386
34	Old Westbury	
35	Campus-wide maintenance projects .....	3,287
36	Oneonta	
37	Campus-wide maintenance projects .....	5,236
38	Optometry	
39	Campus-wide maintenance projects .....	1,175
40	Oswego	
41	Campus-wide maintenance projects .....	7,510
42	Plattsburgh	
43	Campus-wide maintenance projects .....	4,897
44	Potsdam	
45	Campus-wide maintenance projects .....	5,080
46	Purchase	
47	Campus-wide maintenance projects .....	5,454
48	State Univ Plaza	
49	Campus-wide maintenance projects .....	1,928
50	Stony Brook, incl Health Science Center	
51	(HSC) and Long Island State Veterans Home:	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	Campus-wide maintenance projects .....	27,790
2	Syracuse Health Science Center (HSC)	
3	Campus-wide maintenance projects .....	3,489
4	SUNY Polytechnic	
5	Campus-wide maintenance projects .....	1,355
6		-----
7	Total .....	200,000
8		=====

9      For services and expenses of SUNY hospitals for alterations, improve-  
 10      ments, services and expenses, and new facilities, including costs  
 11      incurred prior to April 1, 2018 subject to a plan developed by the  
 12      state university and approved by the director of the budget  
 13      (28FI1803) (45921) ... 100,000,000 ..... (re. \$99,332,000)

14	Project Schedule	
15	PROJECT	AMOUNT
16	-----	
17		(thousands of dollars)
18	Upstate University Hospital .....	50,000
19	For university-wide projects	
20	Stony Brook University Hospital .....	50,000
21	For university-wide projects	
22		-----
23	Total .....	100,000
24		=====

25      For services and expenses of SUNY hospitals for alterations, improve-  
 26      ments, services and expenses, and new facilities, including costs  
 27      incurred prior to April 1, 2018 subject to a plan developed by the  
 28      state university and approved by the director of the budget  
 29      (28FJ1803) (45934) ... 77,300,000 ..... (re. \$77,300,000)

30	Project Schedule	
31	PROJECT	AMOUNT
32	-----	
33		(thousands of dollars)
34	Upstate University Hospital .....	40,800
35	For university-wide projects	
36	Stony Brook University Hospital .....	36,500
37	For university-wide projects	
38		-----
39	Total .....	77,300
40		=====

41      For services and expenses of SUNY hospitals for alterations, improve-  
 42      ments, services and expenses, and new facilities, including costs  
 43      incurred prior to April 1, 2018 subject to a plan developed by the  
 44      state university and approved by the director of the budget  
 45      (28FK1803) (45935) ... 78,564,000 ..... (re. \$78,564,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to alterations and improvements to  
 2 facilities and capital maintenance for educational opportunity  
 3 centers (28E01803) (45936) ... 10,000,000 ..... (re. \$10,000,000)

4 By chapter 54, section 1, of the laws of 2017:  
 5 For services and expenses related to alterations and improvements to  
 6 existing facilities for capital maintenance, including but not  
 7 limited to capital design, construction, reconstruction, rehabili-  
 8 tation, and equipment; for health and safety, preservation of facil-  
 9 ities, program improvement or program change, environmental  
 10 protection, energy conservation, accreditation, facilities for the  
 11 physically disabled, preventative maintenance and related projects,  
 12 including costs incurred prior to April 1, 2017 and subject to a  
 13 plan developed and submitted annually by the state university of New  
 14 York and approved by the director of the budget, and which may  
 15 include, but not be limited to, projects in the following schedule  
 16 (28F11703) (45913) ... 450,000,000 ..... (re. \$159,293,000)

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Albany	
Campus-wide maintenance projects .....	9,447
Alfred Ceramics	
Campus-wide maintenance projects .....	843
Alfred State	
Campus-wide maintenance projects .....	2,283
Binghamton	
Campus-wide maintenance projects .....	10,604
Brockport	
Campus-wide maintenance projects .....	5,708
Brooklyn Health Science Center (HSC)	
Campus-wide maintenance projects .....	3,687
Buffalo College	
Campus-wide maintenance projects .....	6,594
Buffalo University	
Campus-wide maintenance projects .....	17,756
Canton	
Campus-wide maintenance projects .....	1,771
Cobleskill	
Campus-wide maintenance projects .....	1,979
Cornell	
Campus-wide maintenance projects .....	9,723
Cortland	
Campus-wide maintenance projects .....	4,691
Delhi	
Campus-wide maintenance projects .....	1,867
Empire State	
Campus-wide maintenance projects .....	405
Environmental Science and Forestry	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	Campus-wide maintenance projects .....	2,452
2	Farmingdale	
3	Campus-wide maintenance projects .....	4,841
4	Fredonia	
5	Campus-wide maintenance projects .....	3,655
6	Geneseo	
7	Campus-wide maintenance projects .....	3,697
8	Maritime	
9	Campus-wide maintenance projects .....	1,813
10	Morrisville	
11	Campus-wide maintenance projects .....	2,310
12	New Paltz	
13	Campus-wide maintenance projects .....	4,664
14	Old Westbury	
15	Campus-wide maintenance projects .....	2,583
16	Oneonta	
17	Campus-wide maintenance projects .....	3,962
18	Optometry	
19	Campus-wide maintenance projects .....	895
20	Oswego	
21	Campus-wide maintenance projects .....	5,736
22	Plattsburgh	
23	Campus-wide maintenance projects .....	3,832
24	Potsdam	
25	Campus-wide maintenance projects .....	3,957
26	Purchase	
27	Campus-wide maintenance projects .....	4,289
28	State Univ Plaza	
29	Campus-wide maintenance projects .....	1,585
30	Stony Brook, incl Health Science Center	
31	(HSC) and Long Island State Veterans Home:	
32	Campus-wide maintenance projects .....	21,138
33	Syracuse Health Science Center (HSC)	
34	Campus-wide maintenance projects .....	3,578
35	SUNY Polytechnic	
36	Campus-wide maintenance projects .....	1,055
37	University-wide Alterations and Improvements	
38	Maintenance undistributed	
39	For priority capital maintenance or capi-	
40	tal improvement projects to support the	
41	preservation of facilities .....	296,600
42		-----
43	Total .....	450,000
44		=====

45 For services and expenses related to alterations and improvements to  
 46 various facilities including but not limited to capital design,  
 47 construction, reconstruction, rehabilitation, and equipment; for  
 48 health and safety, preservation of facilities, program improvement  
 49 or program change, environmental protection, energy conservation,  
 50 accreditation, facilities for the physically disabled, preventative

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CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1      maintenance and related projects, including costs incurred prior to  
2      April 1, 2017 and subject to a plan developed and submitted annually  
3      by the state university of New York and approved by the director of  
4      the budget, and which may include, but not be limited to, projects  
5      in the following schedule (28F41703) (45930) .....  
6      100,000,000 ..... (re. \$86,625,000)

PROJECT	Project Schedule	AMOUNT
-----		
(thousands of dollars)		
Albany		
Campus-wide projects .....		6,159
Alfred Ceramics		
Campus-wide projects .....		550
Alfred State		
Campus-wide projects .....		1,489
Binghamton		
Campus-wide projects .....		6,912
Brockport		
Campus-wide projects .....		3,721
Brooklyn Health Science Center (HSC)		
Campus-wide projects .....		2,403
Buffalo College		
Campus-wide projects .....		4,299
Buffalo University		
Campus-wide projects .....		11,575
Canton		
Campus-wide projects .....		1,155
Cobleskill		
Campus-wide projects .....		1,290
Cornell		
Campus-wide projects .....		6,338
Cortland		
Campus-wide projects .....		3,058
Delhi		
Campus-wide projects .....		1,217
Empire State		
Campus-wide projects .....		264
Environmental Science and Forestry		
Campus-wide projects .....		1,598
Farmingdale		
Campus-wide projects .....		3,156
Fredonia		
Campus-wide projects .....		2,383
Geneseo		
Campus-wide projects .....		2,410
Maritime		
Campus-wide projects .....		1,182
Morrisville		



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CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	Campus-wide projects .....	1,506
2	New Paltz	
3	Campus-wide projects .....	3,041
4	Old Westbury	
5	Campus-wide projects .....	1,684
6	Oneonta	
7	Campus-wide projects .....	2,583
8	Optometry	
9	Campus-wide projects .....	584
10	Oswego	
11	Campus-wide projects .....	3,739
12	Plattsburgh	
13	Campus-wide projects .....	2,498
14	Potsdam	
15	Campus-wide projects .....	2,580
16	Purchase	
17	Campus-wide projects .....	2,796
18	State Univ Plaza	
19	Campus-wide projects .....	1,029
20	Stony Brook, incl Health Science Center	
21	(HSC) and Long Island State Veterans Home:	
22	Campus-wide projects .....	13,780
23	Syracuse Health Science Center (HSC)	
24	Campus-wide projects .....	2,333
25	SUNY Polytechnic	
26	Campus-wide projects .....	688
27		-----
28	Total .....	100,000
29		=====

30 By chapter 55, section 1, of the laws of 2016, as amended by chapter 53,  
31 section 3, of the laws of 2016:

32 For services and expenses related to alterations and improvements to  
33 existing facilities for capital maintenance, including but not  
34 limited to services and expenses, service agreements or service  
35 contracts and memoranda of understanding; for capital design includ-  
36 ing the cost of services provided by private firms, including prepa-  
37 ration of designs, plans, specifications and estimates; facility  
38 reconstruction, rehabilitation, equipment; for health and safety  
39 improvements and upgrades to preserve or enhance facility function-  
40 ing; for program improvements or program change; to support improve-  
41 ments in technology, research, environmental protection, energy and  
42 resource conservation, and accreditation; to finance costs attribut-  
43 able to executive order 88, ADA and code compliance needs, claims,  
44 emergencies and remediation of environmental hazards; to ensure the  
45 functionality of major building systems such as fire alarms and  
46 sprinklers, electrical, mechanical, plumbing, heating/cooling  
47 systems and supporting infrastructure, including underground utili-  
48 ties; and to provide for facilities for the disabled and related  
49 projects including costs incurred prior to April 1, 2016 subject to  
50 a plan developed by the state university of New York and approved by

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CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1        the director of the budget (28F11603) (45913) .....  
2        200,000,000 ..... (re. \$32,268,000)

PROJECT	AMOUNT
-----	
(thousands of dollars)	
3 Albany	
4    Campus-wide maintenance projects .....	9,500
5 Alfred Ceramics	
6    Campus-wide maintenance projects .....	800
7 Alfred State	
8    Campus-wide maintenance projects .....	2,300
9 Binghamton	
10    Campus-wide maintenance projects .....	10,600
11 Brockport	
12    Campus-wide maintenance projects .....	5,700
13 Brooklyn Health Science Center (HSC)	
14    Campus-wide maintenance projects .....	3,700
15 Buffalo College	
16    Campus-wide maintenance projects .....	6,700
17 Buffalo University	
18    Campus-wide maintenance projects .....	17,300
19 Canton	
20    Campus-wide maintenance projects .....	1,800
21 Cobleskill	
22    Campus-wide maintenance projects .....	2,100
23 Cornell	
24    Campus-wide maintenance projects .....	9,600
25 Cortland	
26    Campus-wide maintenance projects .....	4,700
27 Delhi	
28    Campus-wide maintenance projects .....	1,900
29 Empire State	
30    Campus-wide maintenance projects .....	400
31 Environmental Science and Forestry	
32    Campus-wide maintenance projects .....	2,500
33 Farmingdale	
34    Campus-wide maintenance projects .....	4,800
35 Fredonia	
36    Campus-wide maintenance projects .....	3,800
37 Geneseo	
38    Campus-wide maintenance projects .....	3,700
39 Maritime	
40    Campus-wide maintenance projects .....	1,800
41 Morrisville	
42    Campus-wide maintenance projects .....	2,200
43 New Paltz	
44    Campus-wide maintenance projects .....	4,700
45 Old Westbury	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	Campus-wide maintenance projects .....	2,400
2	Oneonta	
3	Campus-wide maintenance projects .....	4,100
4	Optometry	
5	Campus-wide maintenance projects .....	900
6	Oswego	
7	Campus-wide maintenance projects .....	6,100
8	Plattsburgh	
9	Campus-wide maintenance projects .....	3,900
10	Potsdam	
11	Campus-wide maintenance projects .....	4,000
12	Purchase	
13	Campus-wide maintenance projects .....	4,300
14	State Univ Plaza	
15	Campus-wide maintenance projects .....	1,600
16	Stony Brook, incl Health Science Center	
17	(HSC) and Long Island State Veterans Home:	
18	Campus-wide maintenance projects .....	21,000
19	Syracuse Health Science Center (HSC)	
20	Campus-wide maintenance projects .....	3,500
21	SUNY Polytechnic	
22	Campus-wide maintenance projects .....	1,000
23	University-wide Alterations and Improvements	
24	Maintenance undistributed	
25	For university-wide capital maintenance or	
26	capital improvement costs, including	
27	costs attributable to executive order	
28	88; ADA and code compliance claims;	
29	environmental hazards; emergencies	
30	health and safety, and energy conserva-	
31	tion needs, asbestos and PCB remedi-	
32	ation; fire alarms and sprinklers; elec-	
33	trical, mechanical, plumbing and heating	
34	and cooling system requirements and	
35	other similar university-wide needs .....	16,600
36	University-wide Alterations and Improvements	
37	Maintenance undistributed	
38	For priority capital maintenance or capi-	
39	tal improvement projects to support the	
40	preservation of facilities .....	30,000
41		-----
42	Total .....	200,000
43		=====
44	For additional services and expenses related to alterations and	
45	improvements to existing facilities for capital maintenance, includ-	
46	ing but not limited to services and expenses, service agreements or	
47	service contracts and memoranda of understanding; for capital design	
48	including the cost of services provided by private firms, including	
49	preparation of designs, plans, specifications and estimates; facili-	
50	ty reconstruction, rehabilitation, equipment; for health and safety	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1        improvements and upgrades to preserve or enhance facility function-  
2        ing; for program improvements or program change; to support improve-  
3        ments in technology, research, environmental protection, energy and  
4        resource conservation, and accreditation; to finance costs attribut-  
5        able to executive order 88, ADA and code compliance needs, claims,  
6        emergencies and remediation of environmental hazards; to ensure the  
7        functionality of major building systems such as fire alarms and  
8        sprinklers, electrical, mechanical, plumbing, heating/cooling  
9        systems and supporting infrastructure, including underground utili-  
10       ties; and to provide for facilities for the disabled and related  
11       projects including costs incurred prior to April 1, 2016 subject to  
12       a plan developed by the state university of New York and approved by  
13       the director of the budget (28F21603) (45932) .....  
14       60,000,000 ..... (re. \$11,187,000)

PROJECT	Project Schedule	AMOUNT
-----		
(thousands of dollars)		
Albany		
Campus-wide maintenance projects .....		2,800
Alfred Ceramics		
Campus-wide maintenance projects .....		200
Alfred State		
Campus-wide maintenance projects .....		700
Binghamton		
Campus-wide maintenance projects .....		3,100
Brockport		
Campus-wide maintenance projects .....		1,700
Brooklyn Health Science Center (HSC)		
Campus-wide maintenance projects .....		1,100
Buffalo College		
Campus-wide maintenance projects .....		2,000
Buffalo University		
Campus-wide maintenance projects .....		5,100
Canton		
Campus-wide maintenance projects .....		500
Cobleskill		
Campus-wide maintenance projects .....		600
Cornell		
Campus-wide maintenance projects .....		2,800
Cortland		
Campus-wide maintenance projects .....		1,400
Delhi		
Campus-wide maintenance projects .....		600
Empire State		
Campus-wide maintenance projects .....		100
Environmental Science and Forestry		
Campus-wide maintenance projects .....		700
Farmingdale		

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CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	Campus-wide maintenance projects .....	1,400
2	Fredonia	
3	Campus-wide maintenance projects .....	1,100
4	Geneseo	
5	Campus-wide maintenance projects .....	1,100
6	Maritime	
7	Campus-wide maintenance projects .....	500
8	Morrisville	
9	Campus-wide maintenance projects .....	700
10	New Paltz	
11	Campus-wide maintenance projects .....	1,400
12	Old Westbury	
13	Campus-wide maintenance projects .....	700
14	Oneonta	
15	Campus-wide maintenance projects .....	1,200
16	Optometry	
17	Campus-wide maintenance projects .....	300
18	Oswego	
19	Campus-wide maintenance projects .....	1,800
20	Plattsburgh	
21	Campus-wide maintenance projects .....	1,200
22	Potsdam	
23	Campus-wide maintenance projects .....	1,200
24	Purchase	
25	Campus-wide maintenance projects .....	1,300
26	State Univ Plaza	
27	Campus-wide maintenance projects .....	500
28	Stony Brook, incl Health Science Center	
29	(HSC) and Long Island State Veterans Home:	
30	Campus-wide maintenance projects .....	6,200
31	Syracuse Health Science Center (HSC)	
32	Campus-wide maintenance projects .....	1,000
33	SUNY Polytechnic	
34	Campus-wide maintenance projects .....	300
35	University-wide Alterations and Improvements	
36	Maintenance undistributed	
37	For university-wide capital maintenance or	
38	capital improvement costs, including	
39	costs attributable to executive order	
40	88; ADA and code compliance claims;	
41	environmental hazards; emergencies	
42	health and safety, and energy conserva-	
43	tion needs, asbestos and PCB remedi-	
44	ation; fire alarms and sprinklers; elec-	
45	trical, mechanical, plumbing and heating	
46	and cooling system requirements and	
47	other similar university-wide needs .....	5,700
48	University-wide Alterations and Improvements	
49	Maintenance undistributed	
50	For priority capital maintenance or capi-	
51	tal improvement projects to support the	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	preservation of facilities .....	9,000
2		-----
3	Total .....	60,000
4		=====

By chapter 55, section 1, of the laws of 2016, as amended by chapter 73, section 1 of part M, of the laws of 2016:

For additional services and expenses related to alterations and improvements to various facilities for capital projects, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, facility construction, reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the director of the budget (28F31603) (45933) ..... (re. \$13,253,000)

Project Schedule

PROJECT	AMOUNT
-----	
	(thousands of dollars)
Albany	
Campus-wide projects .....	1,400
Alfred Ceramics	
Campus-wide projects .....	100
Alfred State	
Campus-wide projects .....	350
Binghamton	
Campus-wide projects .....	1,550
Brockport	
Campus-wide projects .....	850
Brooklyn Health Science Center (HSC)	
Campus-wide projects .....	550
Buffalo College	
Campus-wide projects .....	1,000
Buffalo University	
Campus-wide projects .....	2,550
Canton	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	Campus-wide projects .....	250
2	Cobleskill	
3	Campus-wide projects .....	300
4	Cornell	
5	Campus-wide projects .....	1,400
6	Cortland	
7	Campus-wide projects .....	700
8	Delhi	
9	Campus-wide projects .....	300
10	Empire State	
11	Campus-wide projects .....	50
12	Environmental Science and Forestry	
13	Campus-wide projects .....	350
14	Farmingdale	
15	Campus-wide projects .....	700
16	Fredonia	
17	Campus-wide projects .....	550
18	Geneseo	
19	Campus-wide projects .....	550
20	Maritime	
21	Campus-wide projects .....	250
22	Morrisville	
23	Campus-wide projects .....	350
24	New Paltz	
25	Campus-wide projects .....	700
26	Old Westbury	
27	Campus-wide projects .....	350
28	Oneonta	
29	Campus-wide projects .....	600
30	Optometry	
31	Campus-wide projects .....	150
32	Oswego	
33	Campus-wide projects .....	900
34	Plattsburgh	
35	Campus-wide projects .....	600
36	Potsdam	
37	Campus-wide projects .....	600
38	Purchase	
39	Campus-wide projects .....	650
40	State Univ Plaza	
41	Campus-wide projects .....	250
42	Stony Brook, incl Health Science Center	
43	(HSC) and Long Island State Veterans Home:	
44	Campus-wide projects .....	3,100
45	Syracuse Health Science Center (HSC)	
46	Campus-wide projects .....	500
47	SUNY Polytechnic	
48	Campus-wide projects .....	150
49	University-wide Alterations and Improvements	
50	Maintenance undistributed	
51	For university-wide capital project costs,	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	including costs attributable to executive	
2	order 88; ADA and code compliance claims;	
3	environmental hazards; emergencies health	
4	and safety, and energy conservation needs,	
5	asbestos and PCB remediation; fire alarms	
6	and sprinklers; electrical, mechanical,	
7	plumbing and heating and cooling system	
8	requirements and other university-wide	
9	needs .....	2,850
10	University-wide Alterations and Improvements	
11	Maintenance undistributed	
12	For priority capital projects .....	4,500
13		-----
14	Total .....	30,000
15		=====

16 By chapter 54, section 1, of the laws of 2015:

17 For services and expenses related to alterations and improvements to

18 existing facilities for capital maintenance, including but not

19 limited to services and expenses, service agreements or service

20 contracts and memoranda of understanding; for capital design includ-

21 ing the cost of services provided by private firms, including prepa-

22 ration of designs, plans, specifications and estimates; facility

23 reconstruction, rehabilitation, equipment; for health and safety

24 improvements and upgrades to preserve or enhance facility function-

25 ing; for program improvements or program change; to support improve-

26 ments in technology, research, environmental protection, energy and

27 resource conservation, and accreditation; to finance costs attribut-

28 able to executive order 88, ADA and code compliance needs, claims,

29 emergencies and remediation of environmental hazards; to ensure the

30 functionality of major building systems such as fire alarms and

31 sprinklers, electrical, mechanical, plumbing, heating/cooling

32 systems and supporting infrastructure, including underground utili-

33 ties; and to provide for facilities for the disabled and related

34 projects including costs incurred prior to April 1, 2015 subject to

35 a plan developed by the state university of New York and approved by

36 the director of the budget (28F11503) (45913) .....

37 200,000,000 ..... (re. \$21,408,000)

38	Project Schedule	
39	PROJECT	AMOUNT
40	-----	
41		(thousands of dollars)
42	Albany	
43	Campus-wide maintenance projects .....	10,412
44	Alfred Ceramics	
45	Campus-wide maintenance projects .....	897
46	Alfred State	
47	Campus-wide maintenance projects .....	2,411
48	Binghamton	



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CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	Campus-wide maintenance projects .....	11,026
2	Brockport	
3	Campus-wide maintenance projects .....	6,054
4	Brooklyn Health Science Center (HSC)	
5	Campus-wide maintenance projects .....	4,007
6	Buffalo College	
7	Campus-wide maintenance projects .....	7,305
8	Buffalo University	
9	Campus-wide maintenance projects .....	18,271
10	Canton	
11	Campus-wide maintenance projects .....	1,949
12	Cobleskill	
13	Campus-wide maintenance projects .....	2,156
14	Cornell	
15	Campus-wide maintenance projects .....	10,294
16	Cortland	
17	Campus-wide maintenance projects .....	5,182
18	Delhi	
19	Campus-wide maintenance projects .....	1,938
20	Empire State	
21	Campus-wide maintenance projects .....	396
22	Environmental Science and Forestry	
23	Campus-wide maintenance projects .....	2,694
24	Farmingdale	
25	Campus-wide maintenance projects .....	5,038
26	Fredonia	
27	Campus-wide maintenance projects .....	4,064
28	Geneseo	
29	Campus-wide maintenance projects .....	3,988
30	Maritime	
31	Campus-wide maintenance projects .....	1,916
32	Morrisville	
33	Campus-wide maintenance projects .....	2,416
34	New Paltz	
35	Campus-wide maintenance projects .....	4,924
36	Old Westbury	
37	Campus-wide maintenance projects .....	2,774
38	Oneonta	
39	Campus-wide maintenance projects .....	4,474
40	Optometry	
41	Campus-wide maintenance projects .....	974
42	Oswego	
43	Campus-wide maintenance projects .....	6,651
44	Plattsburgh	
45	Campus-wide maintenance projects .....	4,101
46	Potsdam	
47	Campus-wide maintenance projects .....	4,228
48	Purchase	
49	Campus-wide maintenance projects .....	4,367
50	State Univ Plaza	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	Campus-wide maintenance projects .....	1,683
2	Stony Brook, incl Health Science Center (HSC)	
3	Campus-wide maintenance projects .....	22,223
4	Syracuse Health Science Center (HSC)	
5	Campus-wide maintenance projects .....	3,627
6	SUNY Polytechnic	
7	Campus-wide maintenance projects .....	1,060
8	University-wide Alterations and Improvements	
9	Maintenance undistributed	
10	For university-wide capital maintenance or	
11	capital improvement costs, including	
12	costs attributable to executive order	
13	88; ADA and code compliance claims;	
14	environmental hazards; emergencies	
15	health and safety, and energy conserva-	
16	tion needs, asbestos and PCB remedi-	
17	ation; fire alarms and sprinklers; elec-	
18	trical, mechanical, plumbing and heating	
19	and cooling system requirements and	
20	other similar university-wide needs .....	16,500
21	University-wide Alterations and Improvements	
22	Maintenance undistributed	
23	For priority capital maintenance or capi-	
24	tal improvement projects to support the	
25	preservation of facilities .....	20,000
26		-----
27	Total .....	200,000
28		=====
29	For services and expenses for alterations and improvements to existing	
30	facilities for capital maintenance, at Stony Brook, including the	
31	health science center (HSC), including but not limited to service	
32	agreements or service contracts and memoranda of understanding; for	
33	capital design including the cost of services provided by private	
34	firms, including preparation of designs, plans, specifications and	
35	estimates; facility reconstruction, rehabilitation, equipment; for	
36	health and safety improvements and upgrades to preserve or enhance	
37	facility functioning; for program improvements or program change; to	
38	support improvements in technology, research, environmental	
39	protection, energy and resource conservation, and accreditation; to	
40	finance costs attributable to executive order 88, ADA and code	
41	compliance needs, claims, emergencies and remediation of environ-	
42	mental hazards; to ensure the functionality of major building	
43	systems such as fire alarms and sprinklers, electrical, mechanical,	
44	plumbing, heating/cooling systems and supporting infrastructure,	
45	including underground utilities; and to provide for facilities for	
46	the disabled and related projects including costs incurred prior to	
47	April 1, 2015 (28F21503) (45929) ... 19,000,000 .....	(re. \$149,000)
48	By chapter 54, section 1, of the laws of 2014:	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1     Advances for alterations and improvements to existing facilities for  
2       capital critical maintenance, including but not limited to services  
3       and expenses, service agreements or service contracts and memoranda  
4       of understanding; for capital design including the cost of services  
5       provided by private firms, including preparation of designs, plans,  
6       specifications and estimates; facility reconstruction, rehabili-  
7       tation, equipment; for health and safety improvements and upgrades  
8       to preserve or enhance facility functioning; for program improve-  
9       ments or program change; to support improvements in technology,  
10      research, environmental protection, energy and resource conserva-  
11      tion, and accreditation; to finance costs attributable to executive  
12      order 88, ADA and code compliance needs, claims, emergencies and  
13      remediation of environmental hazards; to ensure the functionality of  
14      major building systems such as fire alarms and sprinklers, elec-  
15      trical, mechanical, plumbing, heating/cooling systems and supporting  
16      infrastructure, including underground utilities; and to provide for  
17      facilities for the disabled and related projects including costs  
18      incurred prior to April 1, 2014 subject to a plan developed by the  
19      state university and approved by the director of the budget  
20      (28F11403) (45913) ... 402,000,000 ..... (re. \$37,360,000)

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Albany	
Campus-wide critical maintenance projects .....	28,595
Alfred Ceramics	
Campus-wide critical maintenance projects .....	2,520
Alfred State	
Campus-wide critical maintenance projects .....	6,753
Binghamton	
Campus-wide critical maintenance projects .....	30,196
Brockport	
Campus-wide critical maintenance projects .....	17,755
Brooklyn Health Science Center (HSC)	
Campus-wide critical maintenance projects .....	11,273
Buffalo College	
Campus-wide critical maintenance projects .....	21,376
Buffalo University	
Campus-wide critical maintenance projects .....	61,150
Canton	
Campus-wide critical maintenance projects .....	5,818
Cobleskill	
Campus-wide critical maintenance projects .....	6,178
Cornell	
Campus-wide critical maintenance projects .....	29,967
Cortland	
Campus-wide critical maintenance projects .....	14,771
Delhi	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	Campus-wide critical maintenance projects .....	6,083
2	Empire State	
3	Campus-wide critical maintenance projects .....	1,183
4	Environmental Science and Forestry	
5	Campus-wide critical maintenance projects .....	7,492
6	Farmingdale	
7	Campus-wide critical maintenance projects .....	14,524
8	Fredonia	
9	Campus-wide critical maintenance projects .....	12,161
10	Geneseo	
11	Campus-wide critical maintenance projects .....	12,120
12	Maritime	
13	Campus-wide critical maintenance projects .....	5,486
14	Morrisville	
15	Campus-wide critical maintenance projects .....	7,336
16	New Paltz	
17	Campus-wide critical maintenance projects .....	14,827
18	Old Westbury	
19	Campus-wide critical maintenance projects .....	9,465
20	Oneonta	
21	Campus-wide critical maintenance projects .....	12,784
22	Optometry	
23	Campus-wide critical maintenance projects .....	2,693
24	Oswego	
25	Campus-wide critical maintenance projects .....	18,628
26	Plattsburgh	
27	Campus-wide critical maintenance projects .....	12,173
28	Potsdam	
29	Campus-wide critical maintenance projects .....	12,132
30	Purchase	
31	Campus-wide critical maintenance projects .....	15,913
32	State Univ Plaza	
33	Campus-wide critical maintenance projects .....	4,400
34	Stony Brook, incl Health Science Center (HSC)	
35	Campus-wide critical maintenance projects .....	64,659
36	Syracuse Health Science Center (HSC)	
37	Campus-wide critical maintenance projects .....	9,996
38	Utica-Rome	
39	Campus-wide critical maintenance projects .....	3,093
40	University-wide Alterations and Improvements	
41	Maintenance undistributed	
42	For university-wide capital critical main-	
43	tenance or capital improvement costs,	
44	including costs attributable to execu-	
45	tive order 88; ADA and code compliance	
46	claims; environmental hazards; emergen-	
47	cies health and safety, and energy	
48	conservation needs, asbestos and PCB	
49	remediation; fire alarms and sprinklers;	
50	electrical, mechanical, plumbing and	
51	heating and cooling system requirements	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 and other similar university-wide needs ..... 16,500  
 2 Less an amount to be allocated by the  
 3 board of trustees ..... (98,000)  
 4 -----  
 5 Total ..... 402,000  
 6 =====

7 Advances for alterations and improvements to various facilities  
 8 including services and expenses, service contracts, memoranda of  
 9 understanding, capital design, construction, acquisition, recon-  
 10 struction, rehabilitation and equipment; for health and safety,  
 11 preservation of facilities, new facilities, program improvement or  
 12 program change, technology, environment protection, energy conserva-  
 13 tion, accreditation, facilities for the physically disabled, and  
 14 related projects, including costs incurred prior to April 1, 2014,  
 15 subject to an annual plan developed by the state university of New  
 16 York and approved by the director of the budget (28F31403) (45905)  
 17 ... 82,000,000 ..... (re. \$14,177,000)

18 Project Schedule

19 PROJECT	20 AMOUNT
21 -----	
22 (thousands of dollars)	
23 Morrisville	
24 Campus-wide Electrical Feeders and	
25 Distribution .....	3,000
26 Oneonta	
27 Campus Welcome Center .....	5,000
28 Milne Library Reconstruction .....	8,000
29 Potsdam	
30 Child Care Center .....	6,000
31 Stony Brook, incl Health Science Center (HSC)	
32 Mezzanine .....	60,000
33 Total .....	82,000
34	=====

35 Advances for alterations and improvements to existing facilities for  
 36 capital critical maintenance, including but not limited to services  
 37 and expenses, service agreements or service contracts and memoranda  
 38 of understanding; for capital design including the cost of services  
 39 provided by private firms, including preparation of designs, plans,  
 40 specifications and estimates; facility reconstruction, rehabili-  
 41 tation, equipment; for health and safety improvements and upgrades  
 42 to preserve or enhance facility functioning; for program improve-  
 43 ments or program change; to support improvements in technology,  
 44 research, environmental protection, energy and resource conserva-  
 45 tion, and accreditation; to finance costs attributable to executive  
 46 order 88, ADA and code compliance needs, claims, emergencies and  
 47 remediation of environmental hazards; to ensure the functionality of  
 48 major building systems such as fire alarms and sprinklers, elec-

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CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

trical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F21403) (45929) ... 19,000,000 ..... (re. \$4,941,000)

Project Schedule

PROJECT	AMOUNT
-----	
	(thousands of dollars)

Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including facility rehabilitation and research lab renovations .....	19,000
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Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (28F41403) (45906) .....  
49,000,000 ..... (re. \$12,050,000)

By chapter 54, section 1, of the laws of 2013:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2013 subject to a plan developed by the state university and approved by the director of the budget (28F21303) (45913) .....  
60,000,000 ..... (re. \$1,407,000)

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

35	Project Schedule		
36	PROJECT		AMOUNT
37	-----		
38		(thousands of dollars)	
39	Albany		
40	Campus-wide projects, including Fire Alarm		
41	Upgrades to Downtown Campus .....	32,477	
42	Alfred Ceramics		
43	Campus-wide projects, including Satellite		
44	Boilers .....	2,836	
45	Alfred State		
46	Campus-wide projects, including Rehabili-		
47	tation of Campus Quad for ADA Compliance		
48	and Hinkle Library .....	7,799	
49	Binghamton		

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	Campus-wide projects, including Rehabili-	
2	tation of University Union North Phase II .....	31,360
3	Brockport	
4	Campus-wide projects, including Rehabili-	
5	tation of Exterior Decks & Plaza .....	19,430
6	Brooklyn Health Science Center (HSC)	
7	Campus-wide projects, including New Utili-	
8	ty Chases - BSB .....	12,699
9	Buffalo College	
10	Campus-wide projects, including Renovation	
11	of Underground Utilities .....	24,305
12	Buffalo University	
13	Campus-wide projects, including ADA	
14	Improvements .....	65,903
15	Canton	
16	Campus-wide projects, including Rehabili-	
17	tation of Mechanical/Electrical/Plumbing .....	5,830
18	Cobleskill	
19	Campus-wide projects, including Renovate	
20	Old Gym for Business School .....	7,001
21	Cornell	
22	Campus-wide projects, including Energy	
23	Conservation-Multiple Buildings .....	32,862
24	Cortland	
25	Campus-wide projects, including Replace-	
26	ment of Neubig Roof .....	16,417
27	Delhi	
28	Campus-wide projects, including Site Util-	
29	ities Study & Site Infrastructure Improve-	
30	ments .....	6,351
31	Empire State	
32	Campus-wide projects, including Rehab of	
33	Elevators in Union Facility .....	1,168
34	Environmental Science and Forestry	
35	Campus-wide projects, including Site	
36	Improvements, Phase II .....	8,328
37	Farmingdale	
38	Campus-wide projects, including Nold Hall	
39	Generator .....	15,243
40	Fredonia	
41	Campus-wide projects, including Rehabili-	
42	tation and Elevator Upgrades .....	13,382
43	Geneseo	
44	Campus-wide projects, including Sidewalk &	
45	Drainage Improvements, Phase A .....	13,769
46	Maritime	
47	Campus-wide projects, including Replace	
48	Exterior Doors in Various Buildings .....	6,363
49	Morrisville	
50	Campus-wide projects, including Renovate	



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CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	Charlton Hall, Phase I .....	8,229
2	New Paltz	
3	Campus-wide projects, including Upgrade	
4	Electrical Distribution .....	16,680
5	Old Westbury	
6	Campus-wide projects, including Repave	
7	Access and Ring Road .....	9,513
8	Oneonta	
9	Campus-wide projects, including Upgrade	
10	tele Communication and Data Systems .....	13,896
11	Optometry	
12	Campus-wide projects, Bathroom Renovations .....	3,103
13	Oswego	
14	Campus-wide projects, including Rehabili-	
15	tation of Roadways and Walkways .....	21,032
16	Plattsburgh	
17	Campus-wide projects, including Replace	
18	Insulation on High Temperature Water Heat-	
19	ers in Various Buildings .....	13,676
20	Potsdam	
21	Campus-wide projects, including Masonry	
22	Restoration to Various Buildings .....	13,850
23	Purchase	
24	Campus-wide projects, including Rehabili-	
25	tation of Exterior of Academic Buildings .....	18,360
26	State Univ Plaza	
27	Campus-wide projects, including General	
28	Infrastructure and Space Rehabilitation .....	4,384
29	Stony Brook, incl Health Science Center (HSC)	
30	Campus-wide projects, including Replace-	
31	ment of Electrical Feeders .....	74,524
32	Syracuse Health Science Center (HSC)	
33	Campus-wide projects, including Upgrade	
34	Steam Plant .....	9,607
35	Utica-Rome	
36	Campus-wide projects, including South	
37	Plaza Rehabilitation-Campus Center .....	3,123
38	University-wide Alterations and Improvements	
39	Maintenance Undistributed	
40	For university-wide capital critical main-	
41	tenance or capital improvement costs,	
42	including costs attributable to executive	
43	order 111; ADA and code compliance claims;	
44	environmental hazards; emergencies health	
45	and safety, and energy conservation needs,	
46	asbestos and PCB remediation; fire alarms	
47	and sprinklers; electrical, mechanical,	
48	plumbing and heating and cooling system	
49	requirements and other similar	
50	university-wide needs .....	16,500
51		-----

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Total ..... 550,000  
2 =====

3 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
4 section 1, of the laws of 2012:

5 Advances for alterations and improvements to facilities for capital  
6 critical maintenance, including but not limited to services and  
7 expenses, service agreements or service contracts and memoranda of  
8 understanding; for capital design including the cost of services  
9 provided by private firms, including preparation of designs, plans,  
10 specifications and estimates; for property acquisition, and facility  
11 reconstruction, rehabilitation, equipment; for health and safety  
12 improvements and upgrades to preserve or enhance facility function-  
13 ing; for program improvements or program change; to support improve-  
14 ments in technology, research, environmental protection, energy and  
15 resource conservation, and accreditation; to finance costs attribut-  
16 able to executive order 111, ADA and code compliance needs, claims,  
17 emergencies and remediation of environmental hazards; to ensure the  
18 functionality of major building systems such as fire alarms and  
19 sprinklers, electrical, mechanical, plumbing, heating/cooling  
20 systems and supporting infrastructure, including underground utili-  
21 ties; and to provide for facilities for the disabled and related  
22 projects including costs incurred prior to April 1, 2011 subject to  
23 a plan developed by the state university and approved by the direc-  
24 tor of the budget. Notwithstanding any provision of law, rule or  
25 regulation to the contrary, amounts designated as university-wide,  
26 may be made available for projects identified and approved by the  
27 governor and the chancellor of the state university of New York  
28 pursuant to the NY-SUNY 2020 challenge grant program (28F11103)  
29 (45913) ... 550,000,000 ..... (re. \$12,469,000)

30 PROJECT	31 Project Schedule	32 AMOUNT
33 -----		
34 (thousands of dollars)		
35 Albany		
36 Campus-wide projects, including		
37 Rehabilitation/Preservation of Podium		
38 Structures .....		32,830
39 Alfred Ceramics		
40 Campus-wide projects, including McMahon		
41 Hall-Replace Windows .....		2,776
42 Alfred State		
43 Campus-wide projects, including Adminis-		
44 tration Building ADA Improvements .....		7,503
45 Binghamton		
46 Campus-wide projects, including Exterior		
47 Building Reconstruction .....		31,269
48 Brockport		
Campus-wide projects, including Exterior		

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	ADA Improvements .....	18,806
2	Brooklyn Health Science Center (HSC)	
3	Campus-wide projects, including Basic	
4	Science Building-Additional Vertical Util-	
5	ity Chases .....	12,738
6	Buffalo College	
7	Campus-wide projects, including ADA	
8	Improvements .....	24,779
9	Buffalo University	
10	Campus-wide projects, including Hayes Hall	
11	Renovation .....	65,913
12	Canton	
13	Campus-wide projects, including Reno-	
14	vations to Chaney Dining Center .....	5,612
15	Cobleskill	
16	Campus-wide projects, including Renovate	
17	Home Economics-Old Quad Building .....	7,163
18	Cornell	
19	Campus-wide projects, including Renovate	
20	Ken Post Greenhouse Loop Steam Distrib-	
21	ution .....	32,058
22	Cortland	
23	Campus-wide projects, including Art & Art	
24	History Dept. Safety Upgrades .....	16,418
25	Delhi	
26	Campus-wide projects, including Road and	
27	Sidewalk Improvements .....	6,269
28	Empire State	
29	Campus-wide projects, including Security	
30	System Upgrades .....	1,301
31	Environmental Science and Forestry	
32	Campus-wide projects, including Illick	
33	Hall Interior Rehab .....	8,355
34	Farmingdale	
35	Campus-wide projects, including Rehab	
36	Campus Walkways and Plazas .....	15,542
37	Fredonia	
38	Campus-wide projects, including Rockefel-	
39	ler Arts Center Roof and Exterior Rehab .....	13,234
40	Geneseo	
41	Campus-wide projects, including Security	
42	Upgrades/Card Access Installation .....	13,885
43	Maritime	
44	Campus-wide projects, including Replace	
45	Roof-Heritage Hall .....	6,268
46	Morrisville	
47	Campus-wide projects, including Renovate	
48	Bailey Hall .....	8,162
49	New Paltz	
50	Campus-wide projects, including Renovate	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	Elting Gymnasium .....	16,991
2	Old Westbury	
3	Campus-wide projects, including Rehab	
4	Campus Center Envelope Bldgs 51 & 56 .....	9,147
5	Oneonta	
6	Campus-wide projects, including Rehab	
7	Physical Education Building .....	13,805
8	Optometry	
9	Campus-wide projects, including Rehab	
10	Office Areas .....	3,108
11	Oswego	
12	Campus-wide projects, including Rehab	
13	Lanigan Hall Ph. II .....	20,826
14	Plattsburgh	
15	Campus-wide projects, including Field	
16	House Mechanical Rehab .....	13,877
17	Potsdam	
18	Campus-wide projects, including Rebuild	
19	Exterior Plazas .....	13,752
20	Purchase	
21	Campus-wide projects, including Masonry	
22	Repairs-Natural Science Building .....	18,572
23	State Univ Plaza	
24	Campus-wide projects, including Plaza Bldg	
25	Boiler Replacement .....	4,595
26	Stony Brook, incl Health Science Center (HSC)	
27	Campus-wide projects, including Rehab	
28	Mechanical Systems-Variou Bldgs .....	74,679
29	Syracuse Health Science Center (HSC)	
30	Campus-wide projects, including Abate/	
31	Renovate Academic Labs-6 South Univ Hospi-	
32	tal .....	10,092
33	Utica-Rome	
34	Campus-wide projects, including Upgrade	
35	Parking/Landscape-Student Cntr/Field House .....	3,175
36	University-wide Alterations and Improvements	
37	Maintenance Undistributed	
38	For university-wide capital critical main-	
39	tenance or capital improvement costs,	
40	including costs attributable to executive	
41	order 111; ADA and code compliance claims;	
42	environmental hazards; emergencies health	
43	and safety, and energy conservation needs,	
44	asbestos and PCB remediation; fire alarms	
45	and sprinklers; electrical, mechanical,	
46	plumbing and heating and cooling system	
47	requirements and other similar university-	
48	wide needs .....	16,500
49		-----
50	Total .....	550,000
51		=====

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,  
2 section 1, of the laws of 2012:  
3 Advances for alterations and improvements to facilities for capital  
4 critical maintenance, including but not limited to services and  
5 expenses, service agreements or service contracts and memoranda of  
6 understanding; for capital design including the cost of services  
7 provided by private firms, including preparation of designs, plans,  
8 specifications and estimates; for property acquisition, and facility  
9 reconstruction, rehabilitation, equipment; for health and safety  
10 improvements and upgrades to preserve or enhance facility function-  
11 ing; for program improvements or program change; to support improve-  
12 ments in technology, research, environmental protection, energy and  
13 resource conservation, and accreditation; to finance costs attribut-  
14 able to executive order 111, ADA and code compliance needs, claims,  
15 emergencies and remediation of environmental hazards; to ensure the  
16 functionality of major building systems such as fire alarms and  
17 sprinklers, electrical, mechanical, plumbing, heating/cooling  
18 systems and supporting infrastructure, including underground utili-  
19 ties; and to provide for facilities for the disabled and related  
20 projects including costs incurred prior to April 1, 2010 subject to  
21 a plan developed by the state university and approved by the direc-  
22 tor of the budget. Notwithstanding any provision of law, rule or  
23 regulation to the contrary, amounts designated as university-wide,  
24 may be made available for projects identified and approved by the  
25 governor and the chancellor of the state university of New York  
26 pursuant to the NY-SUNY 2020 challenge grant program (28F11003)  
27 (45913) ... 550,000,000 ..... (re. \$15,944,000)

28 PROJECT	29 Project Schedule	30 AMOUNT
31 -----		
32 (thousands of dollars)		
33 Albany		
34 Campus-wide projects, including Renovate		
35 University Library .....		33,006
36 Alfred Ceramics		
37 Campus-wide projects, including Binns		
38 Merrill Hall-Structural Upgrades .....		2,736
39 Alfred State		
40 Campus-wide projects, including Replace		
41 Roof-Orvis Gym .....		7,293
42 Binghamton		
43 Campus-wide projects, including Replace		
44 Electrical Systems-Various Bldgs .....		31,910
45 Brockport		
46 Campus-wide projects, including Replace		
47 Roofs-Various Bldgs, Ph I .....		19,150
48 Brooklyn Health Science Center (HSC)		
49 Campus-wide projects, including Replace		
50 Windows-Basic Sci Bldg, Ph I .....		12,683
51 Buffalo College		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Campus-wide projects, including Modify/	
2	Replace Storm Sewer Syst Components .....	24,433
3	Buffalo University	
4	Campus-wide projects, including Site	
5	Lighting Renewal, North Campus, Ph I .....	66,230
6	Canton	
7	Campus-wide projects, including Reno-	
8	vations to Chaney Dining Center .....	5,401
9	Cobleskill	
10	Campus-wide projects, including Rehab	
11	Locker Rooms-Bldg. 14A .....	7,150
12	Cornell	
13	Campus-wide projects, including Martha Van	
14	Rensselaer & E. Wing Renovation-Ph, IB .....	32,212
15	Cortland	
16	Campus-wide projects, including Art & Art	
17	History Dept. Safety Upgrades .....	16,476
18	Delhi	
19	Campus-wide projects, including Interior	
20	Upgrades-Alumni Hall .....	6,137
21	Empire State	
22	Campus-wide projects, including Security	
23	System Upgrades .....	1,108
24	Environmental Science and Forestry	
25	Campus-wide projects, including Illick	
26	Hall Interior Rehab .....	8,371
27	Farmingdale	
28	Campus-wide projects, including Replace	
29	Site Lighting-Various Locations .....	15,278
30	Fredonia	
31	Campus-wide projects, including Upgrade UG	
32	Electrical Distribution, Study & Ph I .....	13,390
33	Geneseo	
34	Campus-wide projects, including Letchworth	
35	Dining Hall Renovations .....	13,757
36	Maritime	
37	Campus-wide projects, including HVAC Rehab	
38	Ph I-Marvin & Tode .....	6,093
39	Morrisville	
40	Campus-wide projects, including Renovate	
41	Bailey Hall .....	8,367
42	New Paltz	
43	Campus-wide projects, including Site Reno-	
44	vation-Ph II .....	16,664
45	Old Westbury	
46	Campus-wide projects, including Rehab	
47	Campus Center Envelope Bldgs 51 & 56 .....	8,922
48	Oneonta	
49	Campus-wide projects, including Rehab	
50	Physical Science Building .....	13,657
51	Optometry	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Campus-wide projects, including Replace	
2	Switchgear/Upgrade Electrical Feeders .....	3,060
3	Oswego	
4	Campus-wide projects, including C-wide	
5	Utilities & Infrastructure-Program Study .....	21,181
6	Plattsburgh	
7	Campus-wide projects, including Replace	
8	Parking .....	14,045
9	Potsdam	
10	Campus-wide projects, including Rehab HVAC	
11	Systems-Kellas & Timerman Halls .....	14,080
12	Purchase	
13	Campus-wide projects, including Expansion	
14	of University Police Department .....	18,483
15	State Univ Plaza	
16	Campus-wide projects, including Renovate	
17	Plaza Bldg-3rd Floor South .....	4,592
18	Stony Brook, incl Health Science Center (HSC)	
19	Campus-wide projects, including Rehab	
20	Mechanical Systems-Various Bldgs .....	75,205
21	Syracuse Health Science Center (HSC)	
22	Campus-wide projects, including Abate/	
23	Renovate Academic Labs-6 South Univ	
24	Hospital .....	9,122
25	Utica-Rome	
26	Campus-wide projects, including Upgrade	
27	Parking/Landscape-Student Cntr/Field	
28	House .....	3,308
29	University-wide Alterations and Improvements	
30	Maintenance Undistributed	
31	For university-wide capital critical main-	
32	tenance or capital improvement costs,	
33	including costs attributable to executive	
34	order 111; ADA and code compliance claims;	
35	environmental hazards; emergencies health	
36	and safety, and energy conservation needs,	
37	asbestos and PCB remediation; fire alarms	
38	and sprinklers; electrical, mechanical,	
39	plumbing and heating and cooling system	
40	requirements and other similar university-	
41	wide needs .....	16,500
42		-----
43	Total .....	550,000
44		=====

45 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,  
 46 section 1, of the laws of 2012:  
 47 Advances for alterations and improvements to facilities for capital  
 48 critical maintenance, including but not limited to services and  
 49 expenses, service agreements or service contracts and memoranda of  
 50 understanding; for capital design including the cost of services

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2009 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10903) (45913) ... 550,000,000 ..... (re. \$7,692,000)

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Albany	
Campus-wide projects, including Renovate	
Health Center .....	33,927
Alfred Ceramics	
Campus-wide projects, including McMahon	
Hall Full interior Rehab - Phase I .....	2,845
Alfred State	
Campus-wide projects, including Rehab	
Central Dining Hall - Phase II .....	7,343
Binghamton	
Campus-wide projects, including Central	
Campus Quad Site Reconstruction .....	32,129
Brockport	
Campus-wide projects, including Infras-	
tructure Improvements - Tuttle N, Phase	
II .....	19,429
Brooklyn Health Science Center (HSC)	
Campus-wide projects, including Renovate	
for New Labs - Basic Science Building .....	12,884
Buffalo College	
Campus-wide projects, including UG Steam	
Distribution System Rehab Butler .....	23,974
Buffalo University	
Campus-wide projects, including IT Infras-	



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CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	structure Renewal .....	67,395
2	Canton	
3	Campus-wide projects, including Campus	
4	Standby Power System & Sub Stn Rehab .....	5,174
5	Cobleskill	
6	Campus-wide projects, including Roof	
7	Replacement - Various Buildings .....	6,989
8	Cornell	
9	Campus-wide projects, including Warren	
10	Hall Renovation .....	32,817
11	Cortland	
12	Campus-wide projects, including Moffett	
13	Renovation .....	16,646
14	Delhi	
15	Campus-wide projects, including Renovate	
16	Sanford Hall .....	6,150
17	Empire State	
18	Campus-wide projects, including Site Rehab	
19	- Parking Lot, No 1 Union Ave .....	872
20	Environmental Science and Forestry	
21	Campus-wide projects, including Illick	
22	Hall Interior Rehab .....	8,386
23	Farmingdale	
24	Campus-wide projects, including Rehab	
25	Whitman Hall .....	15,095
26	Fredonia	
27	Campus-wide projects, including William's	
28	Center Interior Rehab .....	13,396
29	Geneseo	
30	Campus-wide projects, including Bailey	
31	Hall Renovation .....	14,191
32	Maritime	
33	Campus-wide projects, including Replace	
34	Roof - Reisenberg Gym .....	6,049
35	Morrisville	
36	Campus-wide projects, including Renovate	
37	Charlton Hall .....	8,428
38	New Paltz	
39	Campus-wide projects, including Comprehen-	
40	sive Renov/Demol - Wooster Science Bldg .....	16,020
41	Old Westbury	
42	Campus-wide projects, including Replace	
43	Heat/Chill Plant & Distribution System .....	9,158
44	Oneonta	
45	Campus-wide projects, including Rehab	
46	Physical Science Building .....	13,957
47	Optometry	
48	Campus-wide projects, including HVAC Rehab	
49	- Phase I .....	3,176
50	Oswego	
51	Campus-wide projects, including Piez Hall	

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(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	Reconstruction .....	21,400
2	Plattsburgh	
3	Campus-wide projects, including Renovate	
4	Beaumont Hall - Phase I .....	14,233
5	Potsdam	
6	Campus-wide projects, including Raymond/	
7	Sisson Halls - Replace Windows .....	13,837
8	Purchase	
9	Campus-wide projects, including Rehab HVAC	
10	- Visual Arts Bldg .....	18,143
11	State Univ Plaza	
12	Campus-wide projects, including Repair	
13	Facade - Historic Plaza Building .....	4,596
14	Stony Brook, incl Health Science Center (HSC)	
15	Campus-wide projects, including Interior	
16	Rehab - Various Bldgs .....	73,847
17	Syracuse Health Science Center (HSC)	
18	Campus-wide projects, including Renovate	
19	Weiskotten Basement Central Core .....	7,862
20	Utica-Rome	
21	Campus-wide projects, including Site	
22	Lighting Upgrades - Campuswide .....	3,152
23	University-wide Alterations and Improvements	
24	Maintenance Undistributed	
25	For university-wide capital critical main-	
26	tenance or capital improvement costs,	
27	including costs attributable to executive	
28	order 111; ADA and code compliance claims;	
29	environmental hazards; emergencies health	
30	and safety, and energy conservation needs,	
31	asbestos and PCB remediation; fire alarms	
32	and sprinklers; electrical, mechanical,	
33	plumbing and heating and cooling system	
34	requirements and other similar university-	
35	wide needs .....	16,500
36		-----
37	Total .....	550,000
38		=====

39 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,  
40 section 1, of the laws of 2012:

41 Advances for alterations and improvements to facilities for capital  
42 critical maintenance, including but not limited to services and  
43 expenses, service agreements or service contracts and memoranda of  
44 understanding; for capital design including the cost of services  
45 provided by private firms, including preparation of designs, plans,  
46 specifications and estimates; for property acquisition, and facility  
47 reconstruction, rehabilitation, equipment; for health and safety  
48 improvements and upgrades to preserve or enhance facility function-  
49 ing; for program improvements or program change; to support improve-  
50 ments in technology, research, environmental protection, energy and

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1 resource conservation, and accreditation; to finance costs attribut-  
2 able to executive order 111, ADA and code compliance needs, claims,  
3 emergencies and remediation of environmental hazards; to ensure the  
4 functionality of major building systems such as fire alarms and  
5 sprinklers, electrical, mechanical, plumbing, heating/cooling  
6 systems and supporting infrastructure, including underground utili-  
7 ties; and to provide for facilities for the disabled and related  
8 projects including costs incurred prior to April 1, 2008 subject to  
9 a plan developed by the state university and approved by the direc-  
10 tor of the budget. Notwithstanding any provision of law, rule or  
11 regulation to the contrary, amounts designated as university-wide,  
12 may be made available for projects identified and approved by the  
13 governor and the chancellor of the state university of New York  
14 pursuant to the NY-SUNY 2020 challenge grant program (28F10803)  
15 (45913) ... 550,000,000 ..... (re. \$7,595,000)

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Albany	
Campus-wide critical maintenance projects	
such as Relocation of the Data Center .....	33,755
Alfred Ceramics	
Campus-wide critical maintenance projects	
such as McMahon Hall Window Replacement .....	2,924
Alfred State	
Campus-wide critical maintenance projects	
such as Classroom/Lab Upgrades and	
Central Dining Hall Renovation, Phase II .....	7,707
Binghamton	
Campus-wide critical maintenance projects	
such as Science II, IV and V Renovations .....	32,568
Brockport	
Campus-wide critical maintenance projects	
such as Smith Hall Infrastructure/	
Exterior Renovations .....	19,927
Brooklyn Health Science Center (HSC)	
Campus-wide critical maintenance projects	
such as Elevator Upgrades and HVAC	
Replacement .....	13,087
Buffalo College	
Campus-wide critical maintenance projects	
such as Rockwell Hall Renovations .....	24,908
Buffalo University	
Campus-wide critical maintenance projects	
such as Underground Utility Renovations	
on both North and South campuses .....	64,027
Canton	
Campus-wide critical maintenance projects	
such as Structural Renovations to Dana	

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1	Hall .....	5,286
2	Cobleskill	
3	Campus-wide critical maintenance projects	
4	such as Dairy Complex Infrastructure	
5	Improvements .....	7,057
6	Cornell	
7	Campus-wide critical maintenance projects	
8	such as Warren Hall Renovation .....	33,624
9	Cortland	
10	Campus-wide critical maintenance projects	
11	such as Power Plant Upgrades and Lusk	
12	Field House Renovations .....	16,916
13	Delhi	
14	Campus-wide critical maintenance projects	
15	such as Upgrades to Alumni Hall and Road	
16	& Sidewalk Improvements .....	6,068
17	Empire State	
18	Campus-wide critical maintenance projects	
19	such as Security System Upgrades .....	736
20	Environmental Science and Forestry	
21	Campus-wide critical maintenance projects	
22	such as Electrical Substation Replace-	
23	ment and Illick Hall Exterior Reno-	
24	vations .....	8,515
25	Farmingdale	
26	Campus-wide critical maintenance projects	
27	such as Roof and Elevator Replacements .....	15,199
28	Fredonia	
29	Campus-wide critical maintenance projects	
30	such as Fenton Hall Renovations and	
31	Campus Code Compliance, Phase II .....	13,857
32	Geneseo	
33	Campus-wide critical maintenance projects	
34	such as Security Upgrades and Newton	
35	Hall Renovation, Phase II .....	14,607
36	Maritime	
37	Campus-wide critical maintenance projects	
38	such as Reisenberg Gym HVAC Upgrades and	
39	Roof Replacement .....	5,971
40	Morrisville	
41	Campus-wide critical maintenance projects	
42	such as Minor Renovation Projects .....	8,693
43	New Paltz	
44	Campus-wide critical maintenance projects	
45	such as Elting Gymnasium Renovation .....	16,456
46	Old Westbury	
47	Campus-wide critical maintenance projects	
48	such as Campus Center Renovations .....	9,194
49	Oneonta	
50	Campus-wide critical maintenance projects	
51	such as Electrical Upgrades and Heating	

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1	Plant Renovation, Phase II .....	14,285
2	Optometry	
3	Campus-wide critical maintenance projects	
4	such as Restroom Renovations, Phase I &	
5	II .....	3,248
6	Oswego	
7	Campus-wide critical maintenance projects	
8	such as Penfield Library Renovation and	
9	Utilities & Infrastructure Program Study .....	21,931
10	Plattsburgh	
11	Campus-wide critical maintenance projects	
12	such as Hudson Hall Renovation, Phase II .....	13,824
13	Potsdam	
14	Campus-wide critical maintenance projects	
15	such as Stowell & Flagg Hall HVAC Reha-	
16	bilitations .....	14,233
17	Purchase	
18	Campus-wide critical maintenance projects	
19	such as various HVAC Rehabilitations .....	16,015
20	State Univ Plaza	
21	Campus-wide critical maintenance projects	
22	such as Plaza Building Window Replace-	
23	ments .....	5,141
24	Stony Brook, incl Health Science	
25	Center (HSC)	
26	Campus-wide critical maintenance projects	
27	such as Old Chemistry Building Reno-	
28	vation .....	72,893
29	Syracuse Health Science Center (HSC)	
30	Campus-wide critical maintenance projects	
31	such as various Weiskotten Hall Reno-	
32	vations .....	7,839
33	Utica-Rome	
34	Campus-wide critical maintenance projects	
35	such as Underground Electrical Upgrades/	
36	Replacements .....	3,009
37	University-wide Alterations and Improvements	
38	For University-wide capital critical main-	
39	tenance or capital improvement costs,	
40	including costs attributable to execu-	
41	tive order 111; ADA compliance claims;	
42	environmental hazards; emergencies for	
43	health and safety, and energy conserva-	
44	tion needs, asbestos and PCB remedi-	
45	ation; fire alarms and sprinklers; elec-	
46	trical, mechanical, plumbing and heating	
47	and cooling system requirements along	
48	with other similar university-wide needs .....	16,500
49		-----
50	Total .....	550,000
51		=====

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1     Capital Projects Funds - Other  
2     Capital Projects Fund - 30000  
3     Program Improvement or Program Change Purpose

4     By chapter 54, section 1, of the laws of 2017, as transferred by chapter  
5         54, section 1, of the laws of 2018:  
6     For services and expenses of SUNY hospitals for alterations, improve-  
7         ments, services and expenses, and new facilities, including costs  
8         incurred prior to April 1, 2017 subject to a plan developed by the  
9         state university and approved by the director of the budget  
10        (28FI1708) (45921) ... 100,000,000 ..... (re. \$35,471,000)

PROJECT	AMOUNT
-----	
	(thousands of dollars)
Upstate University Hospital .....	50,000
For university-wide projects	
Stony Brook University Hospital .....	50,000
For university-wide projects	
	-----
Total .....	100,000
	=====

22    By chapter 55, section 1, of the laws of 2016, as transferred by chapter  
23         54, section 1, of the laws of 2018:  
24    For services and expenses of upstate university hospital capital  
25         projects and facilities. Moneys from this appropriation shall be  
26         made available only as matching funds up to an equal amount of funds  
27         awarded to upstate university hospital through the capital restruc-  
28         turing financing program pursuant to section 2825 of the public  
29         health law, including costs incurred prior to April 1, 2016  
30         (28FH1608) (45903) ... 75,000,000 ..... (re. \$65,580,000)  
31    For services and expenses of SUNY hospitals for alterations, improve-  
32         ments, services and expenses, and new facilities, including costs  
33         incurred prior to April 1, 2016 subject to a plan developed by the  
34         state university and approved by the director of the budget  
35         (28FI1608) (45921) ... 100,000,000 ..... (re. \$64,900,000)

PROJECT	AMOUNT
-----	
	(thousands of dollars)
Upstate University Hospital .....	50,000
For university-wide projects	
Stony Brook University Hospital .....	50,000
For university-wide projects	
	-----
Total .....	100,000
	=====

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By chapter 54, section 1, of the laws of 2015:

For services and expenses of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton. Amounts appropriated herein shall be in addition to \$25,000,000 appropriated in the urban development corporation projects budget (28F21508) (45922) .....  
25,000,000 ..... (re. \$5,201,000)

By chapter 54, section 1, of the laws of 2014:

Advances for the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton (28F11408) (45922) ... 10,000,000 ... (re. \$1,090,000)

By chapter 54, section 1, of the laws of 2013:

Advances for the design and construction of an emerging technology and entrepreneurial complex, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Albany, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards (28201308) (45922) .....  
88,000,000 ..... (re. \$88,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

Advances for the relocation and construction of a medical school and biomedical sciences facility, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Buffalo, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer \$25,000,000 of this appropriation to university at Buffalo-affiliated entities for design, construction, property acquisition and equipment costs related to the relocation and construction of the medical school and biomedical sciences facility and related facilities (28201208) (45922) .....  
215,000,000 ..... (re. \$249,000)

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1 By chapter 53, section 1, of the laws of 2008:  
 2 Advances to SUNY hospitals for alterations, improvements services and  
 3 expenses, and new facilities, including costs incurred prior to  
 4 April 1, 2008 subject to a plan developed by the state university  
 5 and approved by the director of the budget (28FH0808) (45921) .....  
 6 450,000,000 ..... (re. \$79,574,000)

PROJECT	Project Schedule	AMOUNT
-----		
(thousands of dollars)		
Brooklyn .....		150,000
For university-wide projects which may		
include but are not limited to:		
-Ambulatory Services Expansion, Phase I		
-Ongoing Critical Maintenance Projects		
Syracuse .....		150,000
For university-wide projects which may		
include but are not limited to:		
-Heart Center Renovations		
-Cancer Center Design and Construction		
-UH North and West Wing Renovations		
-Ancillary Services Facilities		
Stony Brook .....		150,000
For university-wide projects which may		
include but are not limited to:		
-Intensive Care Building Design and		
Construction		
-Level 8 & 9 Hospital Floor Rehabili-		
tation		
-Hospital Building Exterior Renovation		
-Neorointerventional Program Facilities		
Total .....		450,000
		=====

35 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,  
 36 section 1, of the laws of 2018:  
 37 Advances for alterations and improvements to various facilities  
 38 including services and expenses, service contracts, memoranda of  
 39 understanding, capital design, construction, acquisition, recon-  
 40 struction, rehabilitation and equipment; for health and safety,  
 41 preservation of facilities, new facilities, program improvement or  
 42 program change, technology, environment protection, energy conserva-  
 43 tion, accreditation, facilities for the physically disabled, and  
 44 related projects, including costs incurred prior to April 1, 2008,  
 45 subject to an annual plan developed by the state university of New  
 46 York and approved by the director of the budget. Of the amount  
 47 appropriated herein, up to \$400,000 may be suballocated or trans-  
 48 ferred to the office of general services for capital costs related



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1        to the NY Network (28F20808) (45922) .....  
2        1,675,613,000 ..... (re. \$116,998,000)

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Albany	
Construct Business School .....	54,000
Campus Center Expansion/ Improvements .....	30,000
Campus Revitalization/Site Improvements, Phase II .....	5,000
Alfred Ceramics Infill Project-VariouBuildings ....	9,000
Alfred State Student Union / Student Activities Center .....	27,500
Dining Hall .....	6,000
Binghamton	
Nursing Facility .....	3,000
Center for Excellence Building ....	15,000
Nursing Facility .....	5,000
Upgrade to Events Center .....	1,000
Brockport	
Construct Academic Building .....	29,300
Brooklyn Health Science Center (HSC) Life & Health Safety Improvements .....	25,300
Construct Academic Bldg for School of Public Health .....	100,000
Expansion of Administration Complex .....	17,600
Traditional and Alternative Notwithstanding any inconsis- tent provision of law to the contrary, the state univer- sity construction fund is authorized to enter into a service agreement to transfer up to \$6,000,000 in state university capital construction funds to Bio-Bat, Inc., to be administered by The Research Foundation of State University of New York, for the construc- tion, reconstruction, rehabil- itation and redevelopment of energy sources development at the Brooklyn Army Terminal biotechnology commercial and	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	research center. Bio-Bat, Inc.,	
2	or its designee is authorized	
3	to construct, reconstruct,	
4	rehabilitate and redevelop	
5	energy sources for such facil-	
6	ity using funds transferred	
7	from the state university	
8	construction fund to Bio-Bat,	
9	Inc. ....	6,000
10	Buffalo College	
11	Renovate/Addition Science	
12	Building - Phase I .....	45,000
13	Renovate/Addition Science	
14	Building - Phase II .....	48,262
15	Buffalo University	
16	UB Gateway & Urban Technology	
17	Incubator Phases I, II, III	
18	Downtown. Notwithstanding	
19	any inconsistent	
20	provision of law to the	
21	contrary, the State University	
22	Construction Fund is hereby	
23	authorized to enter into a	
24	service agreement to transfer	
25	up to \$32,000,000 of this	
26	appropriation in	
27	State University capital	
28	construction funds to the Buffalo	
29	2020 Development Corporation for	
30	the purpose of constructing,	
31	acquiring, or creating a	
32	Clinical/Translational Research	
33	facility on the downtown	
34	campus, an incubator facility	
35	on the downtown campus, the UB	
36	Gateway project, and reimbursing	
37	the University at Buffalo	
38	Foundation for property	
39	acquisition for the Educational	
40	Opportunity Center and the UB	
41	Gateway project, provided,	
42	that all contracts for the	
43	construction of any such	
44	facilities shall require compliance	
45	with the provisions of	
46	section two hundred twenty of	
47	the labor law and shall be subject	
48	to article XV-a of the executive	
49	law .....	32,000
50	Construct Clinical/Transitional	
51	Research Facility - Ph III.	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1     Notwithstanding any inconsistent  
2     provision of law to the contrary,  
3     the State University Construction  
4     Fund is hereby authorized to enter  
5     into a service agreement to transfer  
6     up to \$100,000,000 of this  
7     appropriation to the Buffalo 2020  
8     Development Corporation for the  
9     purpose of constructing, acquiring,  
10    or creating a Clinical/Translational  
11    Research facility and an incubator  
12    facility on the downtown campus,  
13    provided, that all contracts for  
14    the construction of any such  
15    facilities shall require compliance  
16    with the provisions of section two  
17    hundred twenty of the labor law and  
18    shall be subject to article XV-a of  
19    the executive law ..... 100,000  
20    UB Gateway, Phase IV.  
21    Notwithstanding any law to the  
22    contrary, the State University  
23    Construction Fund is hereby  
24    authorized to enter into a service  
25    agreement to transfer up to \$6,000,000  
26    of this appropriation to the Buffalo  
27    2020 Development Corporation for the  
28    purpose of constructing or creating  
29    the UB Gateway project, and  
30    reimbursing the University at  
31    Buffalo Foundation for property  
32    acquisition for the Educational  
33    Opportunity Center and the UB  
34    Gateway project, provided, however  
35    that to the extent any portion of  
36    such appropriation is utilized for  
37    construction purposes, all contracts  
38    for the construction of such facilities  
39    shall require compliance with  
40    the provisions of section two  
41    hundred twenty of the labor law and  
42    shall be subject to article XV-a of  
43    the executive law ..... 6,000  
44    Canton  
45    Center for Athletics/Recreational  
46    Complex Phase II ..... 21,200  
47    Cobleskill  
48    Construct Environmental Science  
49    & Technology Center ..... 3,700  
50    Construct Agriculture & Technology

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CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	Center .....	38,200
2	Cornell	
3	Stocking Hall Renovation and	
4	Replacement .....	64,000
5	Construct Surge Space for Stocking	
6	Hall .....	16,000
7	Replacement of the Dairy Barn .....	7,000
8	Cortland	
9	Construct Student Life Center .....	51,200
10	Delhi	
11	Campus Utility Master Plan .....	1,000
12	Farnsworth Hall .....	6,000
13	Empire State	
14	Construct Regional Center-Suffolk	
15	CC Amermann Campus Facility .....	12,900
16	Environmental Science and Forestry	
17	Construct Gateway Building .....	22,000
18	Renovation and addition for Marshall	
19	Hall and Illick hall .....	6,000
20	Adirondack Ecological Center .....	2,500
21	Student Recreation Center at	
22	Ranger School .....	250
23	Farmingdale	
24	Construct School of Business .....	28,900
25	New Daycare Center .....	7,500
26	Covered Practice Field .....	175
27	Physical Infrastructure .....	750
28	Applied Mathematics Center .....	1,000
29	Information Commons/Green	
30	Library .....	1,000
31	Fredonia	
32	Construct/Renovate Science	
33	Technology Building .....	38,000
34	Addition/Renovate Rockefeller	
35	Arts Center .....	40,000
36	Geneseo	
37	College Stadium Rehab &	
38	Renovation .....	16,300
39	Brody Hall .....	800
40	HVAC Improvements .....	1,500
41	Track Improvements .....	750
42	Maritime	
43	Construct Academic Building .....	30,000
44	Laboratory Accreditation Upgrades ..	4,500
45	Morrisville	
46	Upgrade Athletic Fields .....	5,000
47	Landscape/Campus Beautification ....	1,000
48	New Paltz	
49	Library Renovation .....	12,800
50	Construct Science Building .....	48,026
51	Old Westbury	

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1	Renovation of Library/Academic	
2	Space .....	13,000
3	Oneonta	
4	Rehabilitate Fitzelle Hall .....	36,000
5	Rehabilitate Physical Science	
6	Building .....	30,000
7	Optometry	
8	Renovate to Improve Clinical	
9	Space .....	2,200
10	Campus Center for Student Life	
11	& Learning .....	4,500
12	Oswego	
13	General Science Lab .....	69,500
14	Plattsburgh	
15	Renovate/Expand School of	
16	Business .....	20,400
17	Potsdam	
18	Performing Arts Building .....	55,000
19	Purchase	
20	Renovate/Construct Center for	
21	Integrated Technology Learning ....	20,900
22	Renovate for Theater Arts &	
23	Film Programs .....	10,400
24	State Univ Plaza	
25	Site Rehabilitation / Plaza	
26	Renovation .....	5,000
27	Stony Brook, incl Health Science Center (HSC)	
28	Construct Student Recreation	
29	Center - Phase II .....	18,000
30	Construct Computer Science	
31	Building .....	40,800
32	To support development of academic	
33	and student program space at Stony	
34	Brook Southampton campus .....	5,000
35	Renovate/modernize classroom	
36	buildings, laboratories and	
37	new student learning spaces	
38	at Stony Brook Southampton .....	7,500
39	Construct Marine Science Bldg -	
40	Southampton .....	6,900
41	Long Island State Veteran's	
42	Home .....	5,000
43	Computational Biomedicine Visual-	
44	ization and drug development magnet	
45	facility at Stony Brook University .	2,000
46	Stony Brook Long Island Children's	
47	Hospital / MART Center .....	3,000
48	Planning of Stony Brook Law	
49	School .....	250
50	Stadium Expansion .....	2,700
51	Stony Brook Long Island Children's	

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1	Hospital / MART Center .....	45,000
2	University/Basketball Arena .....	12,300
3	Syracuse Health Science Center (HSC)	
4	Lab Addition/Surge Space -	
5	Institute for Human Performance ...	72,000
6	Construct Academic Building .....	36,000
7	Cord Blood Center Phase II .....	10,000
8	Utica-Rome	
9	Center for Advanced Technol-	
10	ogy. Notwithstanding any	
11	provision of law to the	
12	contrary, the state	
13	university construction	
14	fund is hereby authorized	
15	to enter into a service	
16	agreement to transfer up	
17	to \$27,500,000 in state	
18	university capital	
19	construction funds to the	
20	fort schuyler management	
21	corporation, or other	
22	appropriate corporation,	
23	pursuant to appropriation	
24	for the construction of a	
25	center for advanced tech-	
26	nology and other related	
27	facilities for the state	
28	university college of	
29	technology at utica-rome .....	27,500
30	Renovate for Tiered Class-	
31	room. Notwithstanding any	
32	provision of law to the	
33	contrary, the state	
34	university construction	
35	fund is hereby authorized	
36	to enter into a service	
37	agreement to transfer up	
38	to \$400,000 in state	
39	university capital	
40	construction funds to the	
41	fort schuyler management	
42	corporation, or other	
43	appropriate corporation,	
44	pursuant to appropriation	
45	for the construction of a	
46	center for advanced tech-	
47	nology and other related	
48	facilities for the state	
49	university college of	
50	technology at utica-rome .....	400
51	Student Center - Equipment .....	1,250

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CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	Field House Equipment .....	1,750
2	Statewide	
3	New York Network .....	2,000
4	Castle Renovation - Notwith-	
5	standing any provision of	
6	law to the contrary, all	
7	or a portion of the funds	
8	appropriated hereby may be	
9	suballocated or trans-	
10	ferred to any department,	
11	agency, or public authori-	
12	ty pursuant to a plan	
13	developed by the urban	
14	development corporation	
15	and approved by the direc-	
16	tor of the division of the	
17	budget to support capital	
18	costs associated with the	
19	implementation of the plan .....	12,450
20	Albany Emerging Technology	
21	and Entrepreneurial Complex,	
22	or other project identified	
23	and approved by the governor	
24	and the chancellor of the	
25	state university of New York,	
26	pursuant to the NY-SUNY 2020	
27	challenge grant program .....	42,000
28		-----
29	Schedule Subtotal .....	1,675,613
30		=====

31 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,  
 32 section 1, of the laws of 2018:

33 Advance for alterations and improvements to various facilities includ-  
 34 ing services and expenses, service contracts, memorandum of under-  
 35 standing, capital design, construction, acquisition, reconstruction,  
 36 rehabilitation and equipment; for health and safety, preservation of  
 37 facilities, new facilities, program improvement or program change,  
 38 technology, environmental, protection, energy conservation, accredi-  
 39 tation, facilities for the physically disabled and related projects  
 40 including costs incurred prior to April 1, 2007 subject to a plan  
 41 developed by the state university and approved by the director of  
 42 the budget. Notwithstanding any provision of law, rule or regulation  
 43 to the contrary, amounts designated as university-wide, may be made  
 44 available for projects identified and approved by the governor and  
 45 the chancellor of the state university of New York pursuant to the  
 46 NY-SUNY 2020 challenge grant program (28F10708) (45922) .....  
 47 379,700,000 ..... (re. \$41,125,000)

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

Project Schedule	AMOUNT
PROJECT	
-----	-----
	(thousands of dollars)
Albany	
Campus-wide critical maintenance projects	
such as Classroom Renovations & Upgrades,	
Phase I .....	5,988
Alfred Ceramics	
Campus-wide critical maintenance projects	
such as Harder Hall Window Replacement .....	515
Alfred State	
Campus-wide critical maintenance projects	
such as Administration Building Repairs .....	1,391
Binghamton	
Campus-wide critical maintenance projects	
such as East Gym Repairs .....	5,766
Brockport	
Special Events Recreation Center Construc-	
tion .....	24,000
Campus-wide critical maintenance projects	
such as Smith Hall Renovations .....	3,572
Brooklyn Health Science Center (HSC)	
Campus-wide critical maintenance projects	
such as Basic Science Building Heating &	
Air Conditioning Renovations .....	1,968
Buffalo College	
Campus-wide critical maintenance projects	
such as Replace Underground Water-Lines .....	4,384
Buffalo University	
Campus-wide critical maintenance projects	
such as Alumni Hall Replace Pool Condens-	
ing Units .....	11,004
Canton	
Campus-wide critical maintenance projects	
such as Payson Hall Repairs .....	938
Cobleskill	
Warm Water Aquaculture Center Construction	
& Facility Conversion .....	3,500
Campus-wide critical maintenance projects	
such as Electric Distribution System Reno-	
vation .....	1,264
Cornell	
Campus-wide critical maintenance projects	
such as Heating & Air Conditioning	
Upgrades & Energy Conservation .....	6,038
Cortland	
Studio West Expansion & Renovation .....	15,000
Campus-wide critical maintenance projects	
such as Campus Roads & Sidewalk Repairs,	



STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	Phase I .....	3,043
2	Delhi	
3	Farnsworth Hall .....	6,700
4	Campus-wide critical maintenance projects	
5	such as Classroom and Laboratory Upgrades .....	1,085
6	Empire State	
7	Construct Regional Center .....	15,660
8	Campus-wide critical maintenance projects	
9	such as Union Ave Renovations .....	167
10	Environmental Science and Forestry	
11	Renovation and addition for Marshall Hall	
12	and Illick Hall .....	23,000
13	Campus-wide critical maintenance projects	
14	such as Replace Underground Communications	
15	Cabling .....	1,523
16	Farmingdale	
17	Student Center Renovation Phase II .....	18,400
18	Campus-wide critical maintenance projects	
19	such as Roof Replacements .....	2,724
20	Fredonia	
21	Child Care Center Construction .....	4,600
22	Campus-wide critical maintenance projects	
23	such as Code Compliance Upgrades .....	2,485
24	Geneseo	
25	Doty Building Renovations .....	12,000
26	Campus-wide critical maintenance projects	
27	such as Bailey Hall Renovations .....	2,545
28	Maritime	
29	Health, Safety & Facility Upgrades .....	18,850
30	Campus-wide critical maintenance projects	
31	such as Reisenberg Gym Heating & Air	
32	Conditioning Repairs .....	1,072
33	Morrisville	
34	Campus-wide critical maintenance projects	
35	such as Charlton & Hamilton Halls Roof	
36	Repairs .....	1,497
37	New Paltz	
38	Old Main Renovation .....	10,740
39	Campus-wide critical maintenance projects	
40	such as Roof Replacements .....	2,988
41	Old Westbury	
42	Academic Village Construction .....	51,275
43	Campus-wide critical maintenance projects	
44	such as Heating & Air Conditioning Instal-	
45	lation .....	1,479
46	Oneonta	
47	Campus-wide critical maintenance projects	
48	such as Fire Alarm Upgrades .....	2,545
49	Optometry	
50	Safety & Facility Upgrades, Phase I .....	9,000
51	Campus-wide critical maintenance projects	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	such as Emergency Power Generator Instal-	
2	lation .....	577
3	Oswego	
4	Campus-wide critical maintenance projects	
5	such as Wilber Hall Renovation .....	3,817
6	Plattsburgh	
7	Combined Science Facilities Renovations &	
8	Additions .....	23,000
9	Campus-wide critical maintenance projects	
10	such as Field House Mechanical System	
11	Repairs .....	2,459
12	Potsdam	
13	Campus-wide critical maintenance projects	
14	such as Maxcy, Stillman & Raymond Halls	
15	Renovations .....	2,474
16	Purchase	
17	Visual Arts Facility - Heating & Air	
18	Conditioning Renovations .....	8,500
19	Campus-wide critical maintenance projects	
20	such as Heating & Air Conditioning	
21	Repairs, Phase II .....	2,807
22	State University Plaza	
23	Campus-wide critical maintenance projects	
24	such as Electrical Switchgear Repairs &	
25	Replacement .....	917
26	Stony Brook, including Health Science Center	
27	(HSC)	
28	Southampton Campus Renovations .....	20,800
29	LI Veterans Home (Matching Grant Funds) .....	1,000
30	Campus-wide critical maintenance projects	
31	such as Campus Walkway & Lighting Upgrades .....	13,267
32	Syracuse Health Science Center (HSC)	
33	Weiskotten Hall Renovations .....	13,675
34	Campus-wide critical maintenance projects	
35	such as Restrooms Renovations for ADA	
36	Compliance .....	2,165
37	Utica-Rome	
38	Campus-wide critical maintenance projects	
39	such as Campus Electrical System Upgrade .....	536
40	University-wide Alterations and Improvements	
41	For university-wide critical maintenance or	
42	capital improvement costs, including costs	
43	attributable to executive order 111; ADA	
44	and code compliance; claims; environmental	
45	hazards; emergencies, health and safety,	
46	and energy conservation needs; asbestos	
47	and PCB remediation; fire alarms and	
48	sprinklers; electrical distribution and	
49	heating and cooling system requirements;	
50	and other similar university-wide need .....	5,000

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 -----  
2 Total ..... 379,700  
3 =====

4 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,  
5 section 1, of the laws of 2014:  
6 Advance for alterations and improvements to various facilities includ-  
7 ing services and expenses, service contracts, memorandum of under-  
8 standing, capital design, construction, acquisition, reconstruction,  
9 rehabilitation and equipment; for health and safety, preservation of  
10 facilities, new facilities, program improvement or program change,  
11 technology, environmental, protection, energy conservation, accredi-  
12 tation, facilities for the physically disabled and related projects  
13 including costs incurred prior to April 1, 2006 subject to a plan  
14 developed by the state university and approved by the director of  
15 the budget (28F10608) (45922) ... 49,723,000 ..... (re. \$1,233,000)

16 Project Schedule  
17 PROJECT AMOUNT  
18 -----  
19 (thousands of dollars)  
20 Old Westbury  
21 Academic village new construction ..... 22,300  
22 Empire State  
23 Center for Distance Learning construction ..... 6,000  
24 Critical maintenance and high priority  
25 projects  
26 Universitywide ..... 16,423  
27 For services and expenses related to the  
28 acquisition, renovation, reconstruction,  
29 design, construction or equipping the Neil  
30 D. Levin graduate institute of interna-  
31 tional relations and commerce ..... 5,000  
32 -----  
33 Total ..... 49,723  
34 =====

35 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,  
36 section 1, of the laws of 2018:  
37 An additional advance for alterations and improvements to various  
38 facilities including services and expenses, service contracts, memo-  
39 randum of understanding, capital design, construction, acquisition,  
40 reconstruction, rehabilitation and equipment; for health and safety,  
41 preservation of facilities, new facilities, program improvement or  
42 program change, technology, environmental protection, energy conser-  
43 vation, accreditation, facilities for the physically disabled and  
44 related projects including costs incurred prior to April 1, 2006  
45 subject to an annual plan developed by the state university of New  
46 York which shall include projects in the following schedule  
47 (28F20608) (45923) ... 436,503,000 ..... (re. \$17,106,000)

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

Project Schedule	AMOUNT
PROJECT	
-----	
(thousands of dollars)	
Albany	
Campus Revitalization Project .....	25,000
Alfred State College	
Grazing/Organic Management at Centennial	
Farm .....	4,900
Binghamton	
Engineering Science Research and Develop-	
ment .....	60,000
Brockport	
New Student Recreation Center/Multipurpose	
Fieldhouse .....	15,000
Brooklyn HSC	
Basic Science Building Renovation .....	20,000
Brooklyn Army Terminal. Notwithstanding any	
inconsistent provision of law to the	
contrary, the state university	
construction fund is hereby authorized to	
enter into a service agreement to transfer	
up to \$36,000,000 in state university	
capital construction funds to Bio-Bat,	
Inc., to be administered by The Research	
Foundation of State University of New	
York, for the construction, recon-	
struction, rehabilitation and redevelop-	
ment of the Brooklyn Army Terminal for use	
as a biotechnology commercial and research	
center. Bio-Bat, Inc., or other appropri-	
ate corporation, is authorized to	
construct, reconstruct, rehabilitate and	
redevelop such facility using funds trans-	
ferred from the state university	
construction fund to Bio-Bat, Inc.,	
including costs, not to exceed \$1,000,000,	
for costs incurred before July 1, 2006 .....	36,000
Buffalo State	
Athletic Stadium .....	2,577
Buffalo University	
School of Engineering .....	24,600
Canton	
Convocation, Athletic & Recreation Center .....	18,000
Ceramic	
Kazuo Inamori School of Engineering .....	5,000
Cobleskill	
Old Quad/Wheeler Hall .....	11,300
Frisbee Hall Renovation .....	6,500
Cornell	
ILR faculty Building Cost Escalation .....	2,000

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	Agriculture      Food      Technology      Park	
2	Construction. Notwithstanding any incon-	
3	sistent provision of law to the contrary,	
4	the state university construction fund is	
5	hereby authorized to enter into a service	
6	agreement to transfer \$1,000,000 in state	
7	university capital construction funds to	
8	the Cornell Agriculture and Food Technolo-	
9	gy Park (CAFTP) for the partial costs of	
10	constructing the flexible technology	
11	research facility and related site	
12	improvements on the parcel of land trans-	
13	ferred by the state to Cornell University	
14	and leased to the CAFTP for this purpose	
15	pursuant to chapter 463 of the laws of	
16	2001 .....	1,000
17	Martha Van Rensselaer Hall Building	
18	Replacement Project .....	5,000
19	Cortland	
20	Bowers Hall/Upgrade Science/Tech .....	20,000
21	Delhi	
22	Farnsworth Hall .....	10,000
23	Farmingdale	
24	Dental Hygiene Care Center .....	1,700
25	Construction of Student Center .....	20,000
26	Forestry	
27	Renovation and addition for Marshall Hall	
28	and Illick Hall .....	15,000
29	Fredonia	
30	Dunkirk Incubator .....	1,700
31	Morrisville	
32	Dairy Facility Reconfiguration .....	8,500
33	New Paltz	
34	Old Main Building .....	10,000
35	Oneonta	
36	Renovation of Cooperstown Facility .....	6,000
37	Optometry	
38	Health and Safety Upgrades .....	4,000
39	Oswego	
40	Renovations/Additions to Science Facili-	
41	ties, Phase I .....	25,000
42	Plattsburgh	
43	Electrical Projects .....	6,226
44	Purchase	
45	Campuswide renovations including HVAC .....	8,100
46	Purchase College Heritage Site .....	6,000
47	Stony Brook	
48	Southampton Campus - Renovations .....	10,000
49	Stadium .....	3,000
50	Gyrodene - Upgrade and renovations .....	6,000
51	Basketball Arena .....	8,000

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	The Living Skin and Cellular Therapy	
2	Production Facility .....	400
3	Utica-Rome	
4	Field House .....	20,000
5	University-wide	
6	For services and expenses of a not-for-	
7	profit corporation to be created for the	
8	development of the East Campus of the	
9	State university of New York at Albany for	
10	use as biotechnology research and technol-	
11	ogy center. Notwithstanding any provisions	
12	of law to the contrary, the state univer-	
13	sity construction fund is hereby author-	
14	ized to enter into a service agreement to	
15	transfer up to \$10,000,000 in state	
16	university capital construction funds to a	
17	not-for-profit corporation to be created	
18	for the development of biotechnology	
19	research and technology center on the East	
20	Campus of the State university of New York	
21	at Albany .....	10,000
22		-----
23	Total .....	436,503
24		=====

25 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,  
 26 section 1, of the laws of 2014:  
 27 Advance for alterations and improvements to various facilities includ-  
 28 ing services and expenses, service contracts, memorandum of under-  
 29 standing, capital design, construction, acquisition, reconstruction,  
 30 rehabilitation and equipment; for health and safety, preservation of  
 31 facilities, new facilities, program improvement or program change,  
 32 technology, environmental, protection, energy conservation, accredi-  
 33 tation, facilities for the physically disabled and related projects  
 34 including costs incurred prior to April 1, 2005 subject to a plan  
 35 developed by the state university and approved by the director of  
 36 the budget. Notwithstanding any provision of law, rule or regulation  
 37 to the contrary, amounts designated as university-wide, may be made  
 38 available for projects identified and approved by the governor and  
 39 the chancellor of the state university of New York pursuant to the  
 40 NY-SUNY 2020 challenge grant program (28F10508) (45922) .....  
 41 234,400,000 ..... (re. \$604,000)

42	Project Schedule	
43	PROJECT	AMOUNT
44	-----	-----
45		(thousands of dollars)
46	Albany	
47	-CESTM power substation	
48	construction. Notwith-	
49	standing any provision of	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 law to the contrary, the  
2 state university  
3 construction fund is here-  
4 by authorized to enter  
5 into a service agreement  
6 to transfer up to  
7 \$5,000,000 in state  
8 university capital  
9 construction funds to the  
10 Fuller road management  
11 corporation, pursuant to  
12 appropriation, for the  
13 construction of a power  
14 substation for the center  
15 for environmental sciences  
16 and logy management build-  
17 ing and other related  
18 facilities on the univer-  
19 sity at Albany campus.  
20 Fuller road management  
21 corporation is authorized  
22 to construct such facility  
23 using funds transferred  
24 from the state university  
25 construction fund to Full-  
26 er road management corpo-  
27 ration, and other funds  
28 available to Fuller road  
29 management corporation,  
30 pursuant to the terms of  
31 an executed lease agree-  
32 ment with the state  
33 university of New York  
34 trustees as authorized by  
35 chapter 643 of the laws of  
36 1997 ..... 5,000

37 -ASML High Tech Center  
38 construction. Notwith-  
39 standing any provision of  
40 law to the contrary, the  
41 state university  
42 construction fund is here-  
43 by authorized to enter  
44 into a service agreement  
45 to transfer up to  
46 \$75,000,000 in state  
47 university capital  
48 construction funds to the  
49 Fuller road management  
50 corporation, or other  
51 appropriate corporation,

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	pursuant to appropriation,	
2	for the construction of a	
3	high tech center for ASML	
4	and other related facili-	
5	ties on the university at	
6	Albany campus. Fuller road	
7	management corporation, or	
8	other appropriate corpo-	
9	ration, is authorized to	
10	construct such facility	
11	using funds transferred	
12	from the state university	
13	construction fund to the	
14	Fuller road management	
15	corporation, or other	
16	appropriate corporation,	
17	and other funds available	
18	to Fuller road management	
19	corporation, or other	
20	appropriate corporation,	
21	pursuant to the terms of	
22	an executed lease agree-	
23	ment with the state	
24	university of New York	
25	trustees as authorized by	
26	chapter 643 of the laws of	
27	1997 .....	75,000
28	Buffalo University	
29	-Pharmacy School construction .....	27,000
30	Cornell	
31	-Martha Van Rensselaer	
32	construction .....	9,000
33	Empire State College	
34	-Construction .....	20,000
35	Fredonia	
36	-Heating system replacement .....	14,000
37	Stony Brook	
38	-Long Island Veterans' Home	
39	improvements .....	400
40	Universitywide	
41	-Campuswide priority proj-	
42	ects including the Monroe	
43	Community College-New Down-	
44	town Campus and the Orange	
45	County Community College-	
46	Newburgh Campus according to	
47	the following schedule .....	83,000
48	sub-schedule	
49	Universitywide	
50	-Campuswide projects .....	50,000
51	-Monroe Community	



STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	College New Downtown	
2	Campus (State Share).....	18,000
3	-Orange County Com-	
4	munity College New-	
5	burgh Campus (State	
6	(Share) .....	15,000
7		-----
8	Total .....	234,400
9		=====

10 The appropriation made by chapter 53, section 1, of the laws of 2005, as  
 11 amended by chapter 54, section 1, of the laws of 2018, is hereby  
 12 amended and reappropriated to read:

13 An additional advance for alterations and improvements to various  
 14 facilities including services and expenses, service contracts, memo-  
 15 randum of understanding, capital design, construction, acquisition,  
 16 reconstruction, rehabilitation and equipment; for health and safety,  
 17 preservation of facilities, new facilities, program improvement or  
 18 program change, technology, environmental protection, energy conser-  
 19 vation, accreditation, facilities for the physically disabled and  
 20 related projects including costs incurred prior to April 1, 2005  
 21 subject to an annual plan developed by the state university of New  
 22 York which shall include projects in the following schedule  
 23 (28F20508) (45923) ... 415,775,000 ..... (re. \$20,213,000)

24	Project Schedule	
25	Project	Amount
26	-----	-----
27	(thousands of dollars)	
28	Albany	
29	Nanotechnology Research Facility	
30	and Equipment for the Interna-	
31	tional Venture for Nanotech-	
32	nology (INVENT). Notwithstand-	
33	ing any provision of law to	
34	the contrary, the state	
35	university construction fund	
36	is hereby authorized to enter	
37	into a service agreement to	
38	transfer up to \$75,000,000 in	
39	state university capital	
40	construction funds to the	
41	Fuller road management corpo-	
42	ration, pursuant to appropri-	
43	ation, for the construction of	
44	a nanotechnology research	
45	facility and equipment for the	
46	international venture for	
47	nanotechnology on the univer-	
48	sity at Albany campus. Fuller	
49	road management corporation is	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1        authorized to construct such  
2        facility using funds trans-  
3        ferred from the state univer-  
4        sity construction fund to  
5        Fuller road management corpo-  
6        ration, and other funds avail-  
7        able to Fuller road management  
8        corporation, pursuant to the  
9        terms of an executed lease  
10       agreement with the state  
11       university of New York trus-  
12       tees as authorized by chapter  
13       643 of the laws of 1997 ..... 75,000  
14       East Campus Cancer Research  
15       Bldg/Equipment School of  
16       Public Health Expansion.  
17       Notwithstanding any inconsist-  
18       ent provision of law to the  
19       contrary, the state university  
20       construction fund is hereby  
21       authorized to enter into a  
22       service agreement to transfer  
23       up to \$25,000,000 in state  
24       university capital  
25       construction funds to the  
26       university of Albany founda-  
27       tion or its designee for  
28       construction of a cancer  
29       research center at the east  
30       campus and equipment and  
31       infrastructure for the school  
32       of public health expansion,  
33       pursuant to appropriation  
34       therefor ..... 25,000  
35       Life Sciences Bldg Equipment ..... 14,000  
36       New Entry/Admissions Bldg  
37       Equipment ..... 3,500  
38       New Entry/Admissions Bldg  
39       Site/Plaza Improvements ..... 5,000  
40       Life Sciences Bldg  
41       Complete Shelled Wing ..... 2,000  
42       Brubacher Hall ..... 1,000  
43       Alfred Ceramics  
44       Expansion of the School of Arts  
45       & Design ..... 10,000  
46       Binghamton  
47       Nanotech Center ..... 6,000  
48       Athletic Fields ..... 5,000  
49       Downtown Campus ..... 4,000  
50       Brooklyn HSC  
51       Notwithstanding any inconsistent

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	provision of law to the con-	
2	trary, the state university	
3	construction fund is hereby	
4	authorized to enter into a	
5	service agreement to transfer	
6	up to \$3,000,000 in state	
7	university capital construction	
8	funds to the Research	
9	Foundation of State University of	
10	New York, for the construction	
11	of phase III incubator for SUNY	
12	Downstate's Biotechnology	
13	Incubator Project .....	3,000
14	Canton	
15	Nevaldine Hall Improvements .....	6,000
16	Cornell	
17	ILR Faculty Wing Restoration .....	3,000
18	Cortland	
19	Child Care Center .....	10,000
20	Empire State	
21	Additional Construction .....	5,000
22	Farmingdale	
23	Library Renovations, Roof and	
24	Renovations .....	1,500
25	Athletic Complex Renovation .....	500
26	Student & Financial Information	
27	Sys. Soft/Hardware .....	1,000
28	Forestry	
29	Bio Fuel Initiative .....	500
30	Distance Learning .....	3,150
31	Public Display .....	3,150
32	Fredonia	
33	High Tech Incubator .....	3,000
34	Geneseo	
35	Integrated Science Building	
36	Project .....	14,500
37	Maritime	
38	Campus-wide Projects .....	700
39	Pier Replacement and expansion ....	10,000
40	Morrisville	
41	Automotive Performance Center	
42	Rehabilitation .....	2,500
43	New Paltz	
44	Student Union Building	
45	Renovation and Improvements .....	10,000
46	Oneonta	
47	Fine Arts Building .....	8,000
48	Oswego	
49	Renovation of Television and	
50	radio facilities .....	875
51	Plattsburgh	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	Electrical Systems Upgrade .....	3,000
2	Emergency Power System .....	3,000
3	Potsdam	
4	Cogeneration Facility .....	8,000
5	Purchase	
6	Central Plaza Renovations and	
7	Improvements .....	15,000
8	Stony Brook	
9	Student Recreation Center .....	19,500
10	Athletic Department .....	1,500
11	Expansion and outdoor athletics	
12	stadium <u>and new engineering</u>	
13	<u>building</u> .....	22,200
14	Stony Brook Long Island Children's	
15	Hospital / MART Center .....	5,000
16	Southampton Acquisition .....	35,000
17	Utica-Rome	
18	Auxiliary Services Building .....	13,600
19	University at Buffalo	
20	School of Engineering - Phase 1 ...	25,000
21	University-wide	
22	For services and expenses	
23	for the development of a	
24	high-tech portal to be	
25	developed pursuant to a	
26	memorandum of understand-	
27	ing to be executed by the	
28	Commission on Independent	
29	Colleges and Universities	
30	(CICU) and the state	
31	university of New York	
32	(SUNY) .....	2,500
33	New York Network .....	1,600
34	Educational Opportunity	
35	Centers Construction, acqui-	
36	sition, renovation or reha-	
37	bilitation of a facility	
38	including equipment and	
39	other necessary and inci-	
40	dental costs related to a	
41	new Educational Opportunity	
42	Center to be located in the	
43	City of Rochester .....	12,000
44	Construction, acquisition,	
45	renovation or rehabilitation	
46	of a facility including	
47	equipment and other neces-	
48	sary and incidental costs	
49	related to a new Educational	
50	Opportunity Center to be	
51	located in the City of	

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1	Buffalo .....	12,000
2		-----
3	Total .....	415,775
4		=====

5 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,  
6 section 3, of the laws of 2005:  
7 An advance to SUNY hospitals for alterations, improvements, service  
8 and expenses, and new facilities including costs incurred prior to  
9 April 1, 2005 (28FH0508) (45921) ... 69,000,000 .. (re. \$19,589,000)

10	Project Schedule	
11		AMOUNT
12	-----	
13	(thousands of dollars)	
14	Brooklyn	
15	Emergency Department Expansion	
16	including Bio-terrorism	
17	Readiness construction and	
18	renovation .....	5,000
19	Emergency system Expansion and	
20	Information Technology	
21	Infrastructure .....	3,000
22	Cardiovascular Service	
23	restoration and expansion .....	4,000
24	Intensive Care Unit Expansion .....	2,000
25	Ambulatory Services Expansion and	
26	rehabilitation .....	3,000
27	Parking Services Expansion and	
28	Rehabilitation .....	2,000
29	Clinical Laboratory Relocation .....	3,000
30	Additional Hospital-wide	
31	priorities .....	1,000
32	Syracuse	
33	Additional costs related to	
34	medical/surgical expansion .....	10,000
35	East Wing Ambulatory Cancer	
36	Center .....	10,000
37	Additional Hospital-wide	
38	priorities .....	3,000
39	Stonybrook HSC	
40	Cancer Center .....	23,000
41		-----
42		69,000
43		=====

44 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,  
45 section 1, of the laws of 2012:  
46 Advance for alterations and improvements to various facilities includ-  
47 ing services and expenses, service contracts, memorandum of under-  
48 standing, capital design, construction, acquisition, reconstruction,

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1 rehabilitation and equipment; for health and safety, preservation of  
2 facilities, new facilities, program improvement or program change,  
3 technology, environmental, protection, energy conservation, accredi-  
4 tation, facilities for the physically disabled and related projects  
5 including costs incurred prior to April 1, 2004 subject to a plan  
6 developed by the state university and approved by the director of  
7 the budget. Notwithstanding any provision of law, rule or regulation  
8 to the contrary, amounts designated as university-wide, may be made  
9 available for projects identified and approved by the governor and  
10 the chancellor of the state university of New York pursuant to the  
11 NY-SUNY 2020 challenge grant program (28F80408) (45922) .....  
12 1,612,000,000 ..... (re. \$7,117,000)

13 By chapter 53, section 1, of the laws of 2004, as amended by chapter 53,  
14 section 1, of the laws of 2010:  
15 Alterations and improvements for projects university-wide, including  
16 services and expenses and minor rehabilitation and improvement,  
17 including costs incurred prior to April 1, 2004 (28R80408) (45924)  
18 ... 25,002,000 ..... (re. \$104,000)

19 By chapter 53, section 1, of the laws of 2003:  
20 Advance to SUNY hospitals for alterations, improvements, services and  
21 expenses, and new facilities including costs incurred prior to April  
22 1, 2003 subject to a plan developed by the state university and  
23 approved by the director of the budget (28FH0308) (45921) .....  
24 350,000,000 ..... (re. \$8,899,000)

PROJECT	Schedule	AMOUNT
-----		
(thousands of dollars)		
Brooklyn .....		74,700
For university-wide projects which may		
include but are not limited to:		
-Cancer Center		
-Children's Center		
-General and Ambulatory Surgery		
-Transplant and Renal Services		
-Geriatrics Center		
Syracuse .....		126,700
For university-wide projects which may		
include but are not limited to:		
-Medical/Surgical Expansion		
-Cancer Center		
-Pediatric Center		
-Northwing Renovation		
-Operating Room Expansion		
Stony Brook .....		123,600
For university-wide projects which may		
include but are not limited to:		
-Cardiovascular Expansion		

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43 By chapter 53, section 1, of the laws of 2008:

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1 Alterations and improvements for projects university-wide including  
2 services and expenses and new facilities. May include revenue trans-  
3 fer from various external revenue sources and the payment of liabil-  
4 ities incurred prior to April 1, 2008 (28C10850) (45925) .....  
5 500,000,000 ..... (re. \$122,289,000)

6 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,  
7 section 4, of the laws of 2004:  
8 Alterations and improvements for projects university-wide including  
9 services and expenses and new facilities. May include revenue trans-  
10 fer from various external revenue sources and the payment of liabil-  
11 ities incurred prior to April 1, 2004 (28080450) (45925) .....  
12 150,000,000 ..... (re. \$18,424,000)

13 By chapter 53, section 1, of the laws of 2002:  
14 Alterations and improvements for projects university-wide including  
15 new facilities. May include revenue transfer from various external  
16 revenue sources and the payment of liabilities incurred prior to  
17 April 1, 2002 (28C10250) (45925) ... 20,000,000 .. (re. \$11,086,000)

18 Capital Projects Funds - Other  
19 State University Capital Projects Fund  
20 State University Capital Projects Account - 32400  
21 Preservation of Facilities Purpose

22 By chapter 54, section 1, of the laws of 2018:  
23 Alterations and improvements for projects university-wide including,  
24 services and expenses, new facilities, and projects approved pursu-  
25 ant to the NY-SUNY 2020 challenge grant program, which may include  
26 revenue transfers from various external revenue sources and the  
27 payment of liabilities prior to April 1, 2018 (28C11803) (45925) ...  
28 100,000,000 ..... (re. \$99,602,000)

29 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

30 Capital Projects Funds - Other  
31 SUNY Residence Halls Rehabilitation and Repair Fund  
32 SUNY Residence Halls Rehabilitation and Repair Account - 30100  
33 Preservation of Facilities Purpose

34 By chapter 54, section 1, of the laws of 2019:  
35 Alterations and improvements for residence hall rehabilitation  
36 projects and for residence hall renovations including services and  
37 expenses, to be financed by a transfer from the debt service fund  
38 state university dormitory income fund or other external revenue  
39 sources subject to a plan developed by the state university and  
40 approved by the director of the budget. Notwithstanding any other  
41 law to the contrary, all or a portion of the amounts hereby appro-  
42 priated may be transferred or suballocated to the dormitory authori-  
43 ty and/or the state university of New York for such purpose  
44 (28D31903) (45926) ... 50,000,000 ..... (re. \$49,996,000)



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1 By chapter 54, section 1, of the laws of 2018:  
2 Alterations and improvements for residence hall rehabilitation  
3 projects and for residence hall renovations including services and  
4 expenses, to be financed by a transfer from the debt service fund  
5 state university dormitory income fund or other external revenue  
6 sources subject to a plan developed by the state university and  
7 approved by the director of the budget. Notwithstanding any other  
8 law to the contrary, all or a portion of the amounts hereby appro-  
9 priated may be transferred or suballocated to the dormitory authori-  
10 ty and/or the state university of New York for such purpose  
11 (28D31803) (45926) ... 50,000,000 ..... (re. \$37,427,000)

12 By chapter 55, section 1, of the laws of 2016:  
13 Alterations and improvements for residence hall rehabilitation  
14 projects and for residence hall renovations including services and  
15 expenses, to be financed by a transfer from the debt service fund  
16 state university dormitory income fund or other external revenue  
17 sources subject to a plan developed by the state university and  
18 approved by the director of the budget. Notwithstanding any other  
19 law to the contrary, all or a portion of the amounts hereby appro-  
20 priated may be transferred or suballocated to the dormitory authori-  
21 ty and/or the state university of New York for such purpose  
22 (28D31603) (45926) ... 50,000,000 ..... (re. \$24,469,000)

23 By chapter 54, section 1, of the laws of 2015:  
24 Alterations and improvements for residence hall rehabilitation  
25 projects and for residence hall renovations including services and  
26 expenses, to be financed by a transfer from the debt service fund  
27 state university dormitory income fund or other external revenue  
28 sources subject to a plan developed by the state university and  
29 approved by the director of the budget. Notwithstanding any other  
30 law to the contrary, all or a portion of the amounts hereby appro-  
31 priated may be transferred or suballocated to the dormitory authori-  
32 ty and/or the state university of New York for such purpose  
33 (28D31503) (45926) ... 50,000,000 ..... (re. \$10,179,000)

34 By chapter 54, section 1, of the laws of 2014:  
35 Alterations and improvements for residence hall rehabilitation  
36 projects and for residence hall renovations including services and  
37 expenses, to be financed by a transfer from the debt service fund  
38 state university dormitory income fund or other external revenue  
39 sources subject to a plan developed by the state university and  
40 approved by the director of the budget. Notwithstanding any other  
41 law to the contrary, all or a portion of the amounts hereby appro-  
42 priated may be transferred or suballocated to the dormitory authori-  
43 ty and/or the state university of New York for such purpose  
44 (28D31403) (45926) ... 50,000,000 ..... (re. \$6,566,000)

45 By chapter 54, section 1, of the laws of 2013:  
46 Alterations and improvements for residence hall rehabilitation  
47 projects and for residence hall renovations including services and

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1 expenses, to be financed by a transfer from the debt service fund  
2 state university dormitory income fund or other external revenue  
3 sources subject to a plan developed by the state university and  
4 approved by the director of the budget. Notwithstanding any other  
5 law to the contrary, all or a portion of the amounts hereby appro-  
6 priated may be transferred or suballocated to the dormitory authori-  
7 ty and/or the state university of New York for such purpose  
8 (28D31303) (45926) ... 50,000,000 ..... (re. \$6,537,000)

9 By chapter 54, section 1, of the laws of 2012:

10 Alterations and improvements for residence hall rehabilitation  
11 projects and for residence hall renovations including services and  
12 expenses, to be financed by a transfer from the debt service fund  
13 state university dormitory income fund or other external revenue  
14 sources subject to a plan developed by the state university and  
15 approved by the director of the budget. Notwithstanding any other  
16 law to the contrary, all or a portion of the amounts hereby appro-  
17 priated may be transferred or suballocated to the dormitory authori-  
18 ty and/or the state university of New York for such purpose  
19 (28D31203) (45926) ... 45,000,000 ..... (re. \$6,775,000)

20 By chapter 54, section 1, of the laws of 2011:

21 Alterations and improvements for residence hall rehabilitation  
22 projects and for residence hall renovations including services and  
23 expenses, to be financed by a transfer from the debt service fund  
24 state university dormitory income fund or other external revenue  
25 sources subject to a plan developed by the state university and  
26 approved by the director of the budget. Notwithstanding any other  
27 law to the contrary, all or a portion of the amounts hereby appro-  
28 priated may be transferred to the dormitory authority and/or the  
29 state university of New York for such purpose (28D31103) (45926) ...  
30 90,000,000 ..... (re. \$4,063,000)

31 By chapter 53, section 1, of the laws of 2008:

32 Alterations and improvements for residence hall rehabilitation  
33 projects and for residence hall renovations including services and  
34 expenses, to be financed by a transfer from the debt service fund  
35 state university dormitory income fund - 330 or other external  
36 revenue sources subject to a plan developed by the state university  
37 and approved by the director of the budget. Notwithstanding any  
38 other law to the contrary, all or a portion of the amounts hereby  
39 appropriated may be transferred to the dormitory authority and/or  
40 the State University of New York for such purposes (28D30803)  
41 (45926) ... 123,000,000 ..... (re. \$1,494,000)

42 Advance for alterations, improvements and new construction for resi-  
43 dence hall projects, including personal service costs, to be  
44 financed by the issuance of State University Dormitory's Facility  
45 Bonds or other external revenue sources subject to a plan developed  
46 by the state university and approved by the director of the budget.  
47 Notwithstanding any other law to the contrary, all or a portion of  
48 the amounts hereby appropriated may be transferred to the dormitory

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1 authority and/or the State University of New York for such purposes  
2 (28DB0803) (45927) ... 450,000,000 ..... (re. \$88,055,000)

3 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,  
4 section 1, of the laws of 2012:  
5 Advance for alterations, improvements and new construction for resi-  
6 dence hall projects, including personal service Costs to be financed  
7 by the issuance of State University Dormitory's Facility Bonds or  
8 other external revenue sources subject to a plan developed by the  
9 state university and approved by the director of the budget.  
10 Notwithstanding any other law to the contrary, all or a portion of the  
11 amounts hereby appropriated may be transferred to the dormitory  
12 authority and/or the State University of New York for such purposes  
13 (28DC0603) (45927) ... 350,000,000 ..... (re. \$5,450,000)

14 By chapter 53, section 1, of the laws of 2003:  
15 Alterations and improvements for residence hall rehabilitation  
16 projects and for residence hall renovations including services and  
17 expenses, to be financed by a transfer from the debt service fund  
18 state university dormitory income fund - 330 or other external  
19 revenue sources subject to a plan developed by the state university  
20 and approved by the director of the budget.  
21 Notwithstanding any other law to the contrary, all or a portion of the  
22 amounts hereby appropriated may be transferred to the dormitory  
23 authority for such purposes (28D30303) (45926) .....  
24 100,000,000 ..... (re. \$542,000)

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1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,  
6 section 1, of the laws of 2016:

7 For additional state financial assistance to community colleges for  
8 alterations and improvements to various facilities including capital  
9 design, construction, acquisition, reconstruction, rehabilitation  
10 and equipment; for health and safety, preservation of facilities,  
11 new facilities, program improvement or program change, environmental  
12 protection, energy conservation, accreditation, facilities for the  
13 physically disabled, and related projects. Notwithstanding any other  
14 law to the contrary, all or a portion of the amounts hereby appro-  
15 priated may be suballocated or transferred to the state university  
16 construction fund for such purposes (28PR98C1) (45908) .....  
17 25,000,000 ..... (re. \$201,000)

18 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54,  
19 section 1, of the laws of 2018:

20 For an additional advance for state financial assistance to community  
21 colleges for alterations and improvements to various facilities  
22 including capital design, construction, acquisition, reconstruction,  
23 rehabilitation and equipment; for health and safety, preservation of  
24 facilities, new facilities, program improvement or program change,  
25 environmental protection, energy conservation, accreditation, facil-  
26 ities for the physically disabled, and related projects including  
27 plan preparation costs incurred prior to April 1, 1998. Notwith-  
28 standing any other law to the contrary, all or a portion of the  
29 amounts hereby appropriated may be suballocated or transferred to  
30 the state university construction fund or the dormitory authority of  
31 the state of New York for such purposes (28NF98C1) (81067) .....  
32 175,000,000 ..... (re. \$1,000,000)

33 Capital Projects Funds - Other  
34 Capital Projects Fund - 30000  
35 Health and Safety Purpose

36 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,  
37 section 1, of the laws of 2012:

38 State financial assistance to community colleges for alterations and  
39 improvements to various facilities including service contracts,  
40 memorandum of understanding, capital design, construction, acquisi-  
41 tion, reconstruction, rehabilitation, equipment and personal service  
42 costs; for health and safety, preservation of facilities, technology  
43 upgrades, new facilities, program improvements or program changes,  
44 environmental protection, energy conservation, accreditation, facil-  
45 ities for the physically disabled, and related projects, including

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costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28R80801) (45909) ... 20,000,000 ..... (re. \$19,661,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
	(thousands of dollars)	
Statewide		
Subject to a plan developed by the state university and approved by the director of the budget		
Critical Maintenance, Safety and Security .....	40,000	20,000
	-----	-----
Total .....	40,000	20,000
	=====	=====

Capital Projects Funds - Other  
Capital Projects Fund - 30000  
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2019:  
For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2019, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1908) (45931) ..... 37,060,000 ..... (re. \$36,782,000)

Project Schedule

	ESTIMATED TOTAL SHARE	ESTIMATED 50 PERCENT
--	--------------------------	-------------------------

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	& LOCAL SHARE	STATE SHARE
-----		
(thousands of dollars)		
Adirondack Community College		
Campus critical maintenance		
projects .....	1,366	683
Broome County Community College		
CEA Center for Integrated		
Research .....	250	125
Campus critical maintenance		
projects .....	96	48
Cayuga County Community College		
Cornell Cooperative Extension		
Building Renovation .....	4,800	2,400
Childcare Facilities Renovation.	1,000	500
Infrastructure Improvements ....	200	100
Corning Community College		
Planetarium Renovations .....	450	225
Campus critical maintenance		
projects .....	280	140
Academic Buildings - Safety		
Upgrades .....	150	75
Dutchess County Community College		
Aviation Maintenance and		
Education Center .....	5,000	2,500
Roof Replacements .....	3,188	1,594
Hudson Hall Critical Maintenance		
Projects .....	100	50
Erie Community College		
Campus critical maintenance		
projects .....	5,200	2,600
Fashion Institute of Technology		
Energy Savings Projects -		
Campuswide.....	7,840	3,920
HVAC Projects - Campuswide .....	4,602	2,301
Facade Rehabilitation .....	1,346	673
Finger Lakes Community College		
Campus critical maintenance		
projects .....	1,280	640
CMAC Renovation .....	616	308
Parking and Utility Rehabilita-		
tion .....	600	300
Master Plan .....	250	125
Athletic Fields Renovation .....	200	100
Fulton-Montgomery Community College		
Campus critical maintenance		
projects .....	1,150	575
Lab and Classroom Renovations ..	1,000	500
Genesee Community College		
Backup Power Improvements .....	700	350
Herkimer County Community College		

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1	Smart Grid Laboratory		
2	Improvements .....	192	96
3	External Stairs Rehabilitation..	100	50
4	Swimming Pool Rehabilitation ...	60	30
5	Hudson Valley Community College		
6	Guenther Enrollment Service		
7	Center Repair and Renovation..	1,310	655
8	Master Plan .....	350	175
9	Parking Improvements .....	320	160
10	Jamestown Community College		
11	Campus critical maintenance		
12	projects .....	1,116	558
13	Mohawk Valley Community College		
14	Airframe & Powerplant Hangar		
15	Renovation .....	1,000	500
16	Campus Wayfinding & Signage ....	84	42
17	North Country Community College		
18	Campus critical maintenance		
19	projects .....	300	150
20	Orange County Community College		
21	Campus critical maintenance		
22	projects .....	1,436	718
23	Schenectady Community College		
24	Begley Hall Renovations .....	9,492	4,746
25	Suffolk County Community College		
26	Campus critical maintenance		
27	projects .....	5,150	2,575
28	Campus Safety Improvements .....	200	100
29	Ulster County Community College		
30	Roof Replacement and Exterior		
31	Improvements .....	4,490	2,245
32	Campus critical maintenance		
33	projects .....	1,600	800
34	Campus Sitework .....	1,500	750
35	Equipment and Technology Upgrade	754	377
36	Westchester Community College		
37	Technology Upgrades .....	1,300	650
38	Library Building A/C Equipment		
39	Replacement .....	1,100	550
40	Roof Replacement Phase V -		
41	Campuswide .....	602	301
42		-----	-----
43	Total .....	74,120	37,060
44		=====	=====

45 By chapter 54, section 1, of the laws of 2018:

46 For services and expenses for the state share of financial assistance  
 47 to community colleges for alterations and improvements to various  
 48 facilities including service contracts, memoranda of understanding,  
 49 capital design, construction, acquisition, reconstruction, rehabili-  
 50 tation, equipment and personal service costs; for health and safety,

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1 preservation of facilities, technology upgrades, new facilities,  
2 program improvements or program changes, environmental protection,  
3 energy conservation, accreditation, facilities for the physically  
4 disabled, and related projects, including costs incurred prior to  
5 April 1, 2018, subject to a plan submitted by the state university  
6 and approved by the director of the budget, and which may include,  
7 but not be limited to, projects in the following schedule. Notwith-  
8 standing any other law to the contrary, all or a portion of the  
9 amounts hereby appropriated may be suballocated or transferred to  
10 the state university construction fund or the dormitory authority of  
11 the state of New York for such purposes (28CC1808) (45931) ...  
12 74,270,000 ..... (re. \$61,741,000)

13 Project Schedule		
	14 ESTIMATED	ESTIMATED
	15 TOTAL SHARE	50 PERCENT
	16 & LOCAL SHARE	STATE SHARE
17 -----		
	18 (thousands of dollars)	
19 Adirondack Community College		
20 Campus wide improvements .....	798	399
21 Furniture Fixtures and		
22 Equipment Culinary Center .....	300	150
23 Columbia-Greene Community College		
24 Renovations and Improvements .....	20,000	10,000
25 Classroom Upgrades .....	300	150
26 Corning Community College		
27 Critical Maintenance Items .....	500	250
28 Dutchess County Community College		
29 Facility Master Planning .....	500	250
30 Fire Alarm Upgrade .....	824	412
31 Erie Community College		
32 Building Infrastructure		
33 Improvements/Renovations .....	1,000	500
34 College-wide Sitework .....	800	400
35 Code Compliance Upgrades .....	600	300
36 Roof Replacement and Water-		
37 proofing .....	2,000	1,000
38 Mechanical, Electrical and		
39 Plumbing Improvements .....	1,000	500
40 College-wide Preservation .....	600	300
41 Fashion Institute of Technology		
42 Energy Savings and Refurbishment		
43 Projects .....	7,372	3,686
44 Classroom Renovations .....	300	150
45 College Bookstore Ph 1 .....	1,328	664
46 New Academic Building .....	40,754	20,377
47 Finger Lakes Community College		
48 Parking and Utility Upgrades .....	750	375
49 Athletic Fields Renovation .....	5,000	2,500



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1	Critical Maintenance Items .....	1,000	500
2	Herkimer County Community College		
3	Bookstore/Library Renovations ....	300	150
4	Roofs: RMCC/Tech Centers .....	1,500	750
5	Stadium Turf Replacement .....	700	350
6	Hudson Valley Community College		
7	Center: Manufacturing Skills .....	11,600	5,800
8	Update Mechanical Systems .....	1,022	511
9	Jamestown Community College		
10	Critical Maintenance .....	1,000	500
11	Mohawk Valley Community College		
12	Data/WiFi Infrastructure .....	200	100
13	Athletic Field Revitalization ....	500	250
14	Science/Tech Building Expansion ..	450	225
15	ACC Basement Flooding Mitigation..	250	125
16	Monroe Community College		
17	Renovate Science Labs .....	3,856	1,928
18	Nassau County Community College		
19	Historic Theater Building Renova-		
20	tion .....	6,000	3,000
21	Tunnel Repair .....	4,200	2,100
22	Campus-wide Facilities Up-		
23	grade .....	3,000	1,500
24	Culinary Food Service Renova-		
25	tion .....	3,000	1,500
26	Road and Parking Rehabilitation.	2,350	1,175
27	Infrastructure and Master		
28	Plan .....	2,252	1,126
29	Road Parking and Paving .....	2,000	1,000
30	Concrete Repairs .....	1,200	600
31	Renovation to Cluster C .....	700	350
32	Building Systems Upgrades .....	500	250
33	Various Facilities Upgrades ....	500	250
34	Elevator Restoration .....	200	100
35	North Country Community College		
36	Maintenance Upgrades .....	310	155
37	Dining Services Upgrades .....	200	100
38	Orange County Community College		
39	Horton Hall Site Repairs .....	350	175
40	Pumps and Motors Replacement .....	300	150
41	Campus Wayfinding .....	260	130
42	Instructional Equipment .....	500	250
43	Kaplan Facade Repair .....	60	30
44	Schenectady Community College		
45	Elston Hall Exterior Renovations..	350	175
46	Begley Learning Commons Ph 1 .....	672	336
47	Campus Safety Office Relocation ..	142	71
48	Campus Wayfinding .....	178	89
49	Suffolk County Community College		
50	Infrastructure Improvements Ph II.	5,150	2,575
51	SUNY Sullivan		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	Facility Master Planning .....	200	100
2	Ulster County Community College		
3	Infrastructure: Public Safety Fa-		
4	cility .....	4,552	2,276
5	Westchester Community College		
6	Site Improvement/Upgrade Ph II ...	750	375
7	Technology Upgrades On-Campus		
8	Cycle 2 Ph I .....	1,236	618
9	Technology Upgrades Off-Campus		
10	Cycle 2 Ph I .....	100	50
11	Facility Master Planning .....	224	112
12		-----	-----
13	Total .....	148,540	74,270
14		=====	=====

15 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,  
16 section 1, of the laws of 2018:

17 For services and expenses for the state share of financial assistance  
18 to community colleges for alterations and improvements to various  
19 facilities including service contracts, memoranda of understanding,  
20 capital design, construction, acquisition, reconstruction, rehabili-  
21 tation, equipment and personal service costs; for health and safety,  
22 preservation of facilities, technology upgrades, new facilities,  
23 program improvements or program changes, environmental protection,  
24 energy conservation, accreditation, facilities for the physically  
25 disabled, and related projects, including costs incurred prior to  
26 April 1, 2017, subject to a plan submitted by the state university  
27 and approved by the director of the budget, and which may include,  
28 but not be limited to, projects in the following schedule. Notwith-  
29 standing any other law to the contrary, all or a portion of the  
30 amounts hereby appropriated may be suballocated or transferred to  
31 the state university construction fund or the dormitory authority of  
32 the state of New York for such purposes (28CC1708) (45931) ...  
33 55,079,000 ..... (re. \$38,575,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL SHARE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
38	-----	
39	(thousands of dollars)	
40	Adirondack Community College	
41	Purchase and Improvements .....	180      90
42	Campus wide improvements .....	620      310
43	Energy Improvements .....	100      50
44	Warren hall/Student Success .....	400      200
45	Furniture Fixtures and	
46	Equipment .....	1,300      650
47	Clinton Community College	
48	Main Building Upgrades .....	12,000      6,000
49	Columbia-Greene Community College	

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	Critical Maintenance and Safety .....	100	50
2	Transformer Upgrades .....	150	75
3	Corning Community College		
4	Health Education Center .....	1,000	500
5	Dutchess County Community College		
6	Aviation and Powerplant Program ....	8,090	4,045
7	Erie Community College		
8	Building Infrastructure		
9	Improvements/Renovations .....	2,000	1,000
10	College-wide Sitework .....	1,300	650
11	Code Compliance Upgrades .....	750	375
12	Roof Replacement and Water-		
13	proofing .....	2,000	1,000
14	Mechanical, Electrical and		
15	Plumbing Improvements .....	1,000	500
16	Fashion Institute of Technology		
17	Energy Savings and Elevator/		
18	Escalator Refurbishment .....	10,556	5,278
19	Info Lab .....	300	150
20	Finger Lakes Community College		
21	Maintenance Upgrades .....	1,508	754
22	Telephone Upgrade .....	800	400
23	Greenhouse Replacement .....	100	50
24	Athletic Fields Renovation .....	100	50
25	Fulton Montgomery Community College		
26	Administrative and Community		
27	Center .....	2,600	1,300
28	Bathroom and Locker Room Upgrades ..	2,200	1,100
29	Campus Upgrades .....	900	450
30	Herkimer County Community College		
31	Energy Savings Projects .....	1,898	949
32	Jamestown Community College		
33	Maintenance Upgrades .....	1,000	500
34	Mohawk Valley Community College		
35	Technology Upgrades .....	400	200
36	Nassau County Community College		
37	Space Consolidation .....	8,000	4,000
38	Brick Cafe Renovation .....	6,000	3,000
39	Building Systems Upgrade .....	1,000	500
40	Concrete Repairs .....	500	250
41	Utility Repairs .....	2,000	1,000
42	Roof Repairs .....	1,200	600
43	Academic Dept Renovation .....	3,000	1,500
44	Infrastructure Upgrades .....	1,000	500
45	Parking and Paving .....	6,200	3,100
46	Cluster C Upgrades .....	4,000	2,000
47	Roof and Parking Upgrades .....	2,950	1,475
48	Health and Safety .....	1,000	500
49	Library Renovation .....	1,000	500
50	ADA Compliance .....	1,200	600
51	North Country Community College		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	Maintenance Upgrades .....	1,550	775
2	Orange County Community College		
3	Parking Improvements .....	400	200
4	Heating Upgrades .....	376	188
5	Cooling Tower .....	252	126
6	Schenectady Community College		
7	Elston Hall Facility Improvements ..	2,160	1,080
8	Master Plan .....	30	15
9	Suffolk County Community College		
10	Roof Upgrade .....	408	204
11	Health and Sports Facility .....	4,000	2,000
12	Tompkins Cortland Community College		
13	Childcare Facility .....	3,000	1,500
14	Ulster County Community College		
15	Roof and Exterior Upgrades .....	396	198
16	Other Sitework .....	60	30
17	Infrastructure Upgrades .....	1,352	676
18	Westchester Community College		
19	Phase 4 Roof Replacement .....	1,886	943
20	Infrastructure Upgrades .....	786	393
21	Technology Upgrades On-Campus		
22	Phase V .....	1,000	500
23	Technology Upgrades Off-Campus		
24	Phase V .....	100	50
25		-----	-----
26	Total .....	110,158	55,079
27		=====	=====

28 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
29 section 1, of the laws of 2018:

30 For services and expenses for the state share of financial assistance  
31 to community colleges for alterations and improvements to various  
32 facilities including service contracts, memoranda of understanding,  
33 capital design, construction, acquisition, reconstruction, rehabili-  
34 tation, equipment and personal service costs; for health and safety,  
35 preservation of facilities, technology upgrades, new facilities,  
36 program improvements or program changes, environmental protection,  
37 energy conservation, accreditation, facilities for the physically  
38 disabled, and related projects, including costs incurred prior to  
39 April 1, 2016, subject to a plan submitted by the state university  
40 and approved by the director of the budget, and which may include,  
41 but not be limited to, projects in the following schedule. Notwith-  
42 standing any other law to the contrary, all or a portion of the  
43 amounts hereby appropriated may be suballocated or transferred to  
44 the state university construction fund or the dormitory authority of  
45 the state of New York for such purposes (28CC1608) (45931) ...  
46 23,053,000 ..... (re. \$10,841,000)

47 Project Schedule

48	ESTIMATED	ESTIMATED
49	TOTAL SHARE	50 PERCENT

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
1 Broome County Community College		
2     Disabilities Access .....	500	250
3     HVAC and Roof Replacements .....	540	270
4     Roads, Parking and Walkway		
5         Replacement .....	740	370
6 Clinton Community College		
7     Mechanical Equipment Replacement .....	250	125
8     Learning Commons Renovations .....	3,000	1,500
9 Columbia-Greene Community College		
10     Emergency Repairs and Critical		
11         Maintenance and Safety .....	100	50
12 Erie Community College		
13     Building Infrastructure		
14         Improvements/Renovations .....	1,200	600
15     College-wide Sitework .....	1,000	500
16     Roof Replacement and Water-		
17         proofing .....	2,000	1,000
18 Fashion Institute of Technology		
19     Energy Savings Upgrades .....	10,698	5,349
20 Finger Lakes Community College		
21     Classroom Upgrades .....	356	178
22     Site and Building Improvements .....	946	473
23 Genesee County Community College		
24     Dining Hall/Kitchen Expansion .....	450	225
25 Herkimer County Community College		
26     Master Planning .....	100	50
27 Hudson Valley Community College		
28     Athletics Facility Upgrades .....	1,000	500
29 Mohawk Valley Community College		
30     Bookstore and Student Commons .....	900	450
31     Campus Way-finding and Signage .....	76	38
32     Learning Commons Development and		
33         Related Renovation .....	400	200
34 Monroe Community College		
35     Property Preservation Phase 2 .....	3,604	1,802
36 Orange County Community College		
37     PE Building Reconstruction .....	120	60
38     Roof Reconstruction .....	400	200
39     Building Demolition/Parking		
40         Expansion .....	180	90
41 Morrison Hall: Heat Pumps		
42     Replacement .....	300	150
43     Safety/Security: Cameras Phase II .....	300	150
44 Schenectady Community College		
45     Elston Hall Facility Improvements ..	1,276	638
46     Roof Repairs Phase 3 .....	300	150
47     Boiler Replacements .....	120	60
48 Suffolk County Community College		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	Infrastructure Improvements .....	5,150	2,575
2	Storm Water Initiative .....	786	393
3	Improvements to New and Existing		
4	Facilities .....	1,000	500
5	Ulster County Community College		
6	Backup Generators .....	994	497
7	HVAC Controllers .....	300	150
8	Leach Field .....	208	104
9	Vanderlyn Pedestrian Bridge .....	176	88
10	Interior Renovation and Equipment ....	150	75
11	Gym Wall Replacement .....	114	57
12	Technology Facility Upgrades .....	300	150
13	Water Supply Extension to Public		
14	Water .....	3,004	1,502
15	Kelder House Renovation .....	142	71
16	Westchester Community College		
17	Site Improvements/Upgrade Phase I ..	1,626	813
18	Technology Upgrades On-Campus		
19	Phase IV .....	1,200	600
20	Technology Upgrades Off-Campus		
21	Phase IV .....	100	50
22		-----	-----
23	Total .....	46,106	23,053
24		=====	=====

25 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,  
26 section 1, of the laws of 2018:

27 For services and expenses for the state share of financial assistance  
28 to community colleges for alterations and improvements to various  
29 facilities including service contracts, memoranda of understanding,  
30 capital design, construction, acquisition, reconstruction, rehabili-  
31 tation, equipment and personal service costs; for health and safety,  
32 preservation of facilities, technology upgrades, new facilities,  
33 program improvements or program changes, environmental protection,  
34 energy conservation, accreditation, facilities for the physically  
35 disabled, and related projects, including costs incurred prior to  
36 April 1, 2015, subject to a plan submitted by the state university  
37 and approved by the director of the budget, and which may include,  
38 but not be limited to, projects in the following schedule. Notwith-  
39 standing any other law to the contrary, all or a portion of the  
40 amounts hereby appropriated may be suballocated or transferred to  
41 the state university construction fund or the dormitory authority of  
42 the state of New York for such purposes (28C11508) (45931) ...  
43 81,176,000 ..... (re. \$34,955,000)

44	Project Schedule	
45	ESTIMATED	ESTIMATED
46	TOTAL STATE	50 PERCENT
47	& LOCAL SHARE	STATE SHARE
48	-----	-----

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

	(thousands of dollars)	
1 Broome County Community College		
2     Carnegie Building .....	10,000	5,000
3 Cayuga Community College		
4     Karpinski Stadium .....	6,000	3,000
5 Fashion Institute of Technology		
6     Renovation: Amphitheater .....	12,000	6,000
7     Classroom Renovation .....	18,000	9,000
8 Genesee County Community College		
9     Admissions Relocation .....	256	128
10    Admissions Renovation .....	896	448
11    Success Center .....	5,188	2,594
12    Event Center .....	13,850	6,925
13 Herkimer County Community College		
14     Johnson Hall .....	50	25
15 Jefferson Community College		
16     Collaborative Learning Center ...	12,300	6,150
17     Dewey Building .....	1,700	850
18 Monroe Community College		
19     Downtown Campus .....	13,212	6,606
20 Niagara Community College		
21     New Learning Commons: Design ....	1,000	500
22     New Learning Commons: Construc-		
23       tion .....	24,000	12,000
24 Onondaga Community College		
25     West Quad Renovation:		
26       Ferante/Coulter .....	17,600	8,800
27 Orange County Community College		
28     Biotech Building Renovation .....	6,800	3,400
29 Suffolk County Community College		
30     STEM Building .....	19,500	9,750
31	-----	-----
32		
33     Total .....	162,352	81,176
34	=====	=====

35 For services and expenses for the state share of financial assistance  
 36 to community colleges for alterations and improvements to various  
 37 facilities including service contracts, memoranda of understanding,  
 38 capital design, construction, acquisition, reconstruction, rehabili-  
 39 tation, equipment and personal service costs; for health and safety,  
 40 preservation of facilities, technology upgrades, new facilities,  
 41 program improvements or program changes, environmental protection,  
 42 energy conservation, accreditation, facilities for the physically  
 43 disabled, and related projects, including costs incurred prior to  
 44 April 1, 2015, subject to a plan submitted by the state university  
 45 and approved by the director of the budget, and which may include,  
 46 but not be limited to, projects in the following schedule. Notwith-  
 47 standing any other law to the contrary, all or a portion of the  
 48 amounts hereby appropriated may be suballocated or transferred to  
 49 the state university construction fund or the dormitory authority of

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 the state of New York for such purposes (28CC1508) (45912) ...  
2 62,153,000 ..... (re. \$19,332,000)

3 Project Schedule		
	4 ESTIMATED	ESTIMATED
	5 TOTAL STATE	50 PERCENT
	6 & LOCAL SHARE	STATE SHARE
7 -----		
	8 (thousands of dollars)	
9 Adirondack County Community College		
10 Critical Maintenance and Facilities		
11 Improvements .....	1,630	815
12 STEM Building Renovation .....	21,000	10,500
13 Broome County Community College		
14 Site Improvements .....	1,200	600
15 Electrical System Upgrades .....	350	175
16 Clinton County Community College		
17 Athletic Facilities Renovation ...	300	150
18 Columbia-Green Community College		
19 Emergency Repairs .....	70	35
20 Erie County Community College		
21 Roof Replacements and Waterproof-		
22 ing .....	6,000	3,000
23 College Wide Code Compliance ....	300	150
24 Finger Lakes Community College		
25 Capital Improvements .....	2,750	1,375
26 Sanitary Improvements .....	190	95
27 Site Improvements .....	200	100
28 Geneva Campus .....	1,148	574
29 Fulton Montgomery County Community		
30 College		
31 Site Work and Campus Safety .....	1,000	500
32 Infrastructure Upgrades .....	1,876	938
33 Student Union Improvements .....	2,330	1,165
34 Hudson Valley Community College		
35 Athletic Facilities Renovation ..	3,500	1,750
36 Jefferson Community College		
37 Maintenance and Facility Upgrades	7,000	3,500
38 Mohawk Valley Community College		
39 Plumley Addition & Renovation ...	29,224	14,612
40 Payne Hall Restoration .....	520	260
41 Trades Building Renovation .....	2,950	1,475
42 Nassau Community College		
43 Building Systems Renovations ....	1,500	750
44 Master Plan Construction .....	5,338	2,669
45 Hospitality Program Renovation ..	1,500	750
46 Various Facilities Upgrades .....	500	250
47 Concrete Repairs .....	1,200	600
48 ADA Renovations .....	700	350
49 Site Improvements .....	950	475
50 Site and Road Improvements .....	1,400	700



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	Academic Building Renovation ....	2,000	1,000
2	Critical Maintenance Projects ...	5,000	2,500
3	Niagara Community College		
4	Grounds Storage and Site Modifica-		
5	tion .....	300	150
6	Orange County Community College		
7	Site Improvements .....	220	110
8	Boiler Replacements .....	710	355
9	Critical/Deferred Maintenance ....	200	100
10	Safety and Security Systems .....	250	125
11	Schenectady County Community College		
12	Phase 2 Roof Repairs .....	350	175
13	Suffolk County Community College		
14	Master Plan Update .....	500	250
15	Sullivan County Community College		
16	Energy Savings Improvements .....	9,000	4,500
17	Roadway Improvements .....	950	475
18	Ulster County Community College		
19	Kingston Extension Center .....	7,058	3,529
20	Westchester County Community College		
21	On Campus Technology Upgrades ....	1,042	521
22	Off Campus Technology Upgrades ...	100	50
23		-----	-----
24	Total .....	124,306	62,153
25		=====	=====

26 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
27 section 1, of the laws of 2018:

28 An advance for the state share of financial assistance to community  
29 colleges for alterations and improvements to existing facilities  
30 including service contracts, memorandum of understanding, capital  
31 design, construction, reconstruction, rehabilitation, equipment and  
32 personal service costs; for health and safety, preservation of  
33 facilities, technology upgrades, program improvements or program  
34 changes, environmental protection, energy conservation, accredi-  
35 tation, facilities for the physically disabled, and related  
36 projects, including costs incurred prior to April 1, 2014, subject  
37 to a plan submitted by the state university and approved by the  
38 director of the budget, and which may include, but not be limited  
39 to, projects in the following schedule. Notwithstanding any other  
40 law to the contrary, all or a portion of the amounts hereby appro-  
41 priated may be suballocated or transferred to the state university  
42 construction fund or the dormitory authority of the state of New  
43 York for such purposes (28CC1408) (45912) .....  
44 32,129,000 ..... (re. \$17,765,000)

45	Project Schedule	
46	ESTIMATED	ESTIMATED
47	TOTAL STATE	50 PERCENT
48	& LOCAL SHARE	STATE SHARE
49	-----	-----

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

	(thousands of dollars)	
1		
2	Adirondack Community College	
3	Campus Renovations .....	710 355
4	Critical/Deferred Maintenance .....	268 134
5	Health/Safety Projects .....	854 427
6	Broome County Community College	
7	Rehabilitate Campus Buildings .....	19,500 9,750
8	HVAC and Roof Replacements .....	500 250
9	Update Facilities Master Plan .....	300 150
10	Music Practice Suite Renovation .....	500 250
11	Clinton Community College	
12	Science Building Emergency Power .....	550 275
13	Columbia-Greene Community College	
14	Update Facilities Master Plan .....	120 60
15	Erie Community College	
16	Roof Repair and Replacement .....	1,600 800
17	Masonry Repairs .....	150 75
18	Infrastructure Improvements .....	500 250
19	Fashion Institute of Technology	
20	Building Fire Alarm Upgrades .....	6,000 3,000
21	Renovation: Museum .....	2,800 1,400
22	Classroom Renovation .....	200 100
23	Finger Lakes Community College	
24	Geneva Campus Renovation .....	1,424 712
25	Canandaigua Campus Renovation .....	700 350
26	Fulton-Montgomery Community College	
27	Technology Upgrades .....	800 400
28	Genesee County Community College	
29	Main Building Entrance Renovation ....	135 68
30	Herkimer County Community College	
31	Flood Damage Reconstruction .....	20 10
32	Jamestown Community College	
33	Food Service Renovation .....	1,540 770
34	Mohawk Valley Community College	
35	Exterior Renovations .....	147 74
36	Community Room Renovation .....	345 172
37	Campus Wayfinding and Signage .....	469 235
38	Monroe Community College	
39	Library Renovation .....	1,004 502
40	Services for Students Renovation ...	2,000 1,000
41	Science Lab Renovation .....	864 432
42	Nassau Community College	
43	Information Technology Upgrades .....	760 380
44	Window Restoration Program .....	2,000 1,000
45	Infrastructure Repairs .....	2,000 1,000
46	Elevator Replacement Program .....	2,000 1,000
47	Health and Safety Projects .....	1,000 500
48	Security Upgrades .....	2,200 1,100
49	North Country Community College	
50	Campus Wide Capital Renovations .....	400 200
51	Orange County Community College	

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	Roof Repair and Replacement .....	320	160
2	Road and Parking Rehabilitation .....	500	250
3	Swimming Pool Renovations .....	310	155
4	Update Facilities Master Plan .....	150	75
5	Student Services Renovation .....	268	134
6	Schenectady Community College		
7	Workforce Development Renovation .....	500	250
8	Generator and Transformer .....	400	200
9	Suffolk County Community College		
10	Kreiling Hall Renovation .....	3,180	1,590
11	Sullivan County Community College		
12	Critical Maintenance Upgrades .....	500	250
13	Road and Parking Rehabilitation .....	950	475
14	Site Stabilization .....	1,000	500
15	Equipment Replacement .....	250	125
16	Instructional Facility Renovation ...	500	250
17	Westchester Community College		
18	Historic Roof Replacement .....	1,068	534
19	-----	-----	-----
20	Total .....	64,256	32,129
21	=====	=====	=====

22 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
23 section 1, of the laws of 2018:

24 An advance for the state share of financial assistance to community  
25 colleges for alterations and improvements to various facilities  
26 including service contracts, memorandum of understanding, capital  
27 design, construction, acquisition, reconstruction, rehabilitation,  
28 equipment and personal service costs; for health and safety, preser-  
29 vation of facilities, technology upgrades, new facilities, program  
30 improvements or program changes, environmental protection, energy  
31 conservation, accreditation, facilities for the physically disabled,  
32 and related projects, including costs incurred prior to April 1,  
33 2013, subject to a plan submitted by the state university and  
34 approved by the director of the budget, and which may include, but  
35 not be limited to, projects in the following schedule. Notwithstand-  
36 ing any other law to the contrary, all or a portion of the amounts  
37 hereby appropriated may be suballocated or transferred to the state  
38 university construction fund or the dormitory authority of the state  
39 of New York for such purposes (28CC1308) (45912) .....  
40 38,499,000 ..... (re. \$13,710,000)

41	Project Schedule	
42	ESTIMATED	ESTIMATED
43	TOTAL STATE	50 PERCENT
44	& LOCAL SHARE	STATE SHARE
45	-----	
46	(thousands of dollars)	
47	Adirondack Community College	
48	Renovations: Student Center .....	850      425
49	Cayuga County Community College	

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	Building System Upgrades .....	786	393
2	Clinton Community College		
3	Roofs .....	150	75
4	Fire Safety and Security Systems.....	60	30
5	Corning Community College		
6	Facilities Master Plan .....	180	90
7	Erie Community College		
8	Roofs .....	2,000	1,000
9	Window and Door Replacement .....	1,000	500
10	Code Compliance .....	400	200
11	Fashion Institute of Technology		
12	Building System Upgrades .....	3,000	1,500
13	Renovation: Museum .....	2,000	1,000
14	Classroom Renovation .....	1,800	900
15	Finger Lakes Community College		
16	Infrastructure Project .....	1,220	610
17	Herkimer County Community College		
18	Renovation of Alumni Hall .....	1,000	500
19	Monroe Community College		
20	Property Preservation .....	23,180	11,590
21	Site Improvements .....	2,400	1,200
22	Renovation of Public Safety		
23	Building .....	6,140	3,070
24	Nassau Community College		
25	Energy/Sustainability Projects .....	310	155
26	Orange County Community College		
27	HVAC Rehabilitation .....	596	298
28	Critical Maintenance and Safety		
29	Projects .....	316	158
30	Exterior Renovations .....	300	150
31	Rockland Community College		
32	Building System Upgrades .....	1,400	700
33	Suffolk County Community College		
34	Infrastructure Improvements .....	10,300	5,150
35	Site Improvements .....	3,740	1,870
36	Renovation: Plant Operations .....	3,650	1,825
37	Renovation: Warehouse .....	680	340
38	Tompkins-Cortland Community College		
39	Master Plan Items .....	7,050	3,525
40	Westchester Community College		
41	Roofs .....	1,210	605
42	Technology Upgrades .....	1,280	640
43	-----		-----
44	Total .....	76,998	38,499
45	=====		=====

46 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
47 section 1, of the laws of 2018:

48 An advance for the state share of financial assistance to community  
49 colleges for alterations and improvements to various facilities  
50 including service contracts, memorandum of understanding, capital

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 design, construction, acquisition, reconstruction, rehabilitation,  
2 equipment and personal service costs; for health and safety, preser-  
3 vation of facilities, technology upgrades, new facilities, program  
4 improvements or program changes, environmental protection, energy  
5 conservation, accreditation, facilities for the physically disabled,  
6 and related projects, including costs incurred prior to April 1,  
7 2011, subject to a plan submitted by the state university and  
8 approved by the director of the budget, and which may include, but  
9 not be limited to, projects in the following schedule. Notwithstand-  
10 ing any other law to the contrary, all or a portion of the amounts  
11 hereby appropriated may be suballocated or transferred to the state  
12 university construction fund or the dormitory authority of the state  
13 of New York for such purposes (28CC1208) (45912) .....  
14 86,969,000 ..... (re. \$35,801,000)

TOTAL STATE	50 PERCENT
& LOCAL SHARE	STATE SHARE

(thousands of dollars)

20	Adirondack Community College		
21	Capital Improvement Program		
22	Projects .....	544	272
23	Broome Community College		
24	Science Technology Building,		
25	Construction .....	2,000	1,000
26	Cayuga County Community College		
27	Fulton Campus Expansion .....	5,200	2,600
28	Performing Arts Center .....	2,920	1,460
29	Clinton Community College		
30	Boiler System Project .....	2,500	1,250
31	Corning Community College		
32	Renovation and Revitalization:		
33	A/C .....	12,724	6,362
34	Dutchess Community College Roof		
35	Replacement .....	450	225
36	Erie Community College		
37	New Academic Building: North		
38	Campus .....	30,000	15,000
39	Masonry Project: City Campus .....	2,000	1,000
40	Roofs: College-wide .....	4,000	2,000
41	North Campus Cooling System .....	2,000	1,000
42	Fire Alarm Systems: College-		
43	wide .....	500	250
44	Infrastructure Improvements:		
45	College-wide .....	500	250
46	Burt Flickinger Athletic Cen-		
47	ter Renovation .....	354	177
48	Code Compliance: College-		
49	wide .....	200	100
50	Fashion Institute of Technology		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	Pomerantz Pavilion .....	1,000	500
2	Fire Alarm Replacement .....	3,000	1,500
3	Haft Auditorium: Construc-		
4	tion .....	1,000	500
5	Finger Lakes Community College		
6	Maintenance Capital Projects .....	1,000	500
7	Viticulture Capital Project .....	2,526	1,263
8	Fulton Montgomery Community College		
9	Physical Education Building/		
10	College Union Renovation .....	2,276	1,138
11	Jamestown Community College		
12	ARSC Building: Expansion/		
13	Renovation .....	4,150	2,075
14	MTI Building: Expansion/		
15	Renovation .....	1,884	942
16	Land Acquisition, Carnathan		
17	Building Renovation .....	1,600	800
18	CSCE Demolition .....	350	175
19	Mohawk Valley Community College		
20	Field House/Jorgenson Center:		
21	Construction .....	200	100
22	Monroe Community College		
23	Public Safety Building/Build-		
24	ing 12 .....	3,790	1,895
25	Window Replacement .....	2,500	1,250
26	Parking & Loop Road Improve-		
27	ments .....	1,200	600
28	Nassau Community College		
29	Cluster C: Construction .....	16,000	8,000
30	Space Consolidation: Con-		
31	struction .....	8,000	4,000
32	IT Phased Infrastructure Up-		
33	grades .....	8,000	4,000
34	Window Replacements .....	4,000	2,000
35	Health and Safety Project .....	500	250
36	Physical Plant Equipment and		
37	Vehicles .....	600	300
38	Public Safety Building .....	1,000	500
39	ADA Upgrades: Campus-wide .....	500	250
40	NCC Fountain House .....	120	60
41	IT Equipment Upgrades .....	1,000	500
42	Niagara Community College		
43	Culinary Arts/Hospitality/		
44	Tourism Center .....	3,000	1,500
45	Orange County Community College		
46	Science Engineering and		
47	Technology Center .....	21,100	10,550
48	Main Power Plant Upgrade .....	1,000	500
49	Greenhouse II: Replace Green-		
50	house Building .....	300	150
51	Security/Safety Cameras:		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	Campus-wide .....	250	125
2	Schenectady County Community College		
3	Roof Repair .....	830	415
4	Elevator Repair/Renovation .....	362	181
5	Land Acquisition .....	260	130
6	Electrical Master Plan .....	40	20
7	Flood Repair Project .....	3,000	1,500
8	Suffolk County Community College		
9	Infrastructure Improvements .....	10,300	5,150
10	Parking Expansion: Ammerman		
11	Campus .....	240	120
12	Westchester Community College		
13	Technology Upgrades .....	1,168	584
14		-----	-----
15	Total .....	173,938	86,969
16		=====	=====

17 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
18 section 1, of the laws of 2018:

19 An advance for the state share of financial assistance to community  
20 colleges for alterations and improvements to various facilities  
21 including service contracts, memorandum of understanding, capital  
22 design, construction, acquisition, reconstruction, rehabilitation,  
23 equipment and personal service costs; for health and safety, preser-  
24 vation of facilities, technology upgrades, new facilities, program  
25 improvements or program changes, environmental protection, energy  
26 conservation, accreditation, facilities for the physically disabled,  
27 and related projects, including costs incurred prior to April 1,  
28 2011, subject to a plan submitted by the state university and  
29 approved by the director of the budget. Notwithstanding any other  
30 law to the contrary, all or a portion of the amounts hereby appro-  
31 priated may be suballocated or transferred to the state university  
32 construction fund or the dormitory authority of the state of New  
33 York for such purposes (28CC1108) (45912) .....

34 31,571,000 ..... (re. \$8,082,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
41 Adirondack Community College		
42 Capital Improvement Program		
43 2011 .....	1,458	729
44 Fashion Institute of Technology		
45 Gladys Marcus Library		
46 Collections Facility .....	1,000	500
47 Broadcast Studio .....	1,372	686
48 Wellness Center .....	1,000	500
49 Finger Lakes Community College		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	Capital Improvement Program .....	1,000	500
2	Niagara Community College		
3	Hospitality & Tourism Institute		
4	Project-Culinary .....	9,650	4,825
5	Nassau County Community College		
6	Rehab Plaza, Ph. II .....	100	50
7	Renovation to Building C-Design ..	950	475
8	Renovation to Building V-Design ..	650	325
9	Renovation to Library-Design .....	4,000	2,000
10	Elevator Renovations .....	2,000	1,000
11	Space Consolidation Project-		
12	Design .....	1,000	500
13	Infrastructure Assessment & MP		
14	Update .....	500	250
15	Energy Savings Initiatives .....	6,000	3,000
16	Repair Water Damaged Buildings ...	3,000	1,500
17	Health & Safety Improvements .....	500	250
18	Tennis Facilities .....	400	200
19	Orange County Community College		
20	Newburgh Project .....	10,708	5,354
21	Suffolk County Community College		
22	Infrastructure Improvements .....	10,300	5,150
23	Westchester Community College		
24	Safety and Security Improve-		
25	ments .....	1,742	871
26	Classroom Building Renovations ...	284	142
27	Gateway Building .....	5,528	2,764
28		-----	-----
29	Total .....	63,142	31,571
30		=====	=====

31 For additional advances for the state share of financial assistance to  
 32 community colleges for alterations and improvements to various  
 33 facilities including service contracts, memorandum of understanding,  
 34 capital design, construction, acquisition, reconstruction, rehabili-  
 35 tation, equipment and personal service costs; for health and safety,  
 36 preservation of facilities, technology upgrades, new facilities,  
 37 program improvements or program changes, environmental protection,  
 38 energy conservation, accreditation, facilities for the physically  
 39 disabled, and related projects, including costs incurred prior to  
 40 April 1, 2011, subject to a plan submitted by the state university  
 41 and approved by the director of the budget. Notwithstanding any  
 42 other law to the contrary, all or a portion of the amounts hereby  
 43 appropriated may be suballocated or transferred to the state univer-  
 44 sity construction fund for such purposes (28CL1108) (45911) .....  
 45 799,750 ..... (re. \$799,750)

46	Project Schedule		
47		ESTIMATED	ESTIMATED
48		TOTAL STATE	50 PERCENT



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

	& LOCAL SHARE	STATE SHARE
-----	-----	-----
1 Jamestown Community College		
2     Renovation of Carnahan		
3     Center .....	1,199,500	599,750
4 Acquisition of land adjacent		
5     to Jamestown campus .....	400,000	200,000
6	-----	-----
7		
8		
9 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,		
10     section 1, of the laws of 2018:		
11     An advance for the state share of financial assistance to community		
12     colleges for alterations and improvements to various facilities		
13     including service contracts, memorandum of understanding, capital		
14     design, construction, acquisition, reconstruction, rehabilitation,		
15     equipment and personal service costs; for health and safety, preser-		
16     vation of facilities, technology upgrades, new facilities, program		
17     improvements or program changes, environmental protection, energy		
18     conservation, accreditation, facilities for the physically disabled,		
19     and related projects, including costs incurred prior to April 1,		
20     2010, subject to a plan submitted by the state university and		
21     approved by the director of the budget. Notwithstanding any other		
22     law to the contrary, all or a portion of the amounts hereby appro-		
23     priated may be suballocated or transferred to the state university		
24     construction fund or the dormitory authority of the state of New		
25     York for such purposes (28CC1008) (45910) .....		
26     22,426,000 .....		(re. \$6,697,000)

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----	-----	-----
27                                     Project Schedule		
28   ESTIMATED		
29   TOTAL STATE		
30   & LOCAL SHARE		
31   STATE SHARE		
32   -----		
33   (thousands of dollars)		
34 Cayuga Community College		
35     Purchase New Fulton Campus		
36         And Expansion .....	10,904	5,452
37     Performing Arts Center .....	4,800	2,400
38 Finger Lakes Community College		
39     Master Plan Project, Ph I .....	5,516	2,758
40     Wayne County Science Lab-		
41         Equipment .....	290	145
42 Fulton-Montgomery Community College		
43     Classroom Building Ph, II .....	2,500	1,250
44 Fashion Institute of Technology		
45     FIT Labs Increase .....	4,500	2,250
46     Gladys Marcus Library Special		
47         Collections .....	1,000	500
48     Haft Auditorium .....	2,000	1,000
49 Orange County Community College		
50     Campus Electric Power		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	Distribution .....	1,150	575
2	Parking Lot Paving .....	500	250
3	Nassau County Community College		
4	Banner Project/Life Sciences Build-		
5	ing .....	1,612	806
6	Parking .....	4,000	2,000
7	Health and Safety		
8	Infrastructure Assessment		
9	and Master Plan Update .....	570	285
10	North Country Community College		
11	Capital Planning, Architec-		
12	tural and Engineering Site		
13	Analysis .....	220	110
14	Suffolk County Community College		
15	Security Notification .....	900	450
16	Infrastructure Improvements .....	300	150
17	Westchester Community College		
18	Safety and Security Improve-		
19	ments .....	4,090	2,045
20		-----	-----
21	Total .....	44,852	22,426
22		=====	=====

23 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,  
24 section 1, of the laws of 2018:

25 An advance for the state share of financial assistance to community  
26 colleges for alterations and improvements to various facilities  
27 including service contracts, memorandum of understanding, capital  
28 design, construction, acquisition, reconstruction, rehabilitation,  
29 equipment and personal service costs; for health and safety, preser-  
30 vation of facilities, technology upgrades, new facilities, program  
31 improvements or program changes, environmental protection, energy  
32 conservation, accreditation, facilities for the physically disabled,  
33 and related projects, including costs incurred prior to April 1,  
34 2009, subject to a plan submitted by the state university and  
35 approved by the director of the budget. Notwithstanding any other  
36 law to the contrary, all or a portion of the amounts hereby appro-  
37 priated may be suballocated or transferred to the state university  
38 construction fund or the dormitory authority of the state of New  
39 York for such purposes (28CC0908) (45910) .....  
40 45,700,000 ..... (re. \$11,406,000)

41	Project Schedule	
42	ESTIMATED	ESTIMATED
43	TOTAL STATE	50 PERCENT
44	& LOCAL SHARE	STATE SHARE
45	-----	
46	(thousands of dollars)	
47	Adirondack Community College	
48	Facilities Master Plan and	
49	Facilities Capital Improvement	

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	Plan .....	1,270	635
2	Corning Community College		
3	Athletic Center - Field House	10,274	5,137
4	Commons Renovation .....	1,013	507
5	Library Expansion and Renova-		
6	tion .....	10,992	5,496
7	Fulton-Montgomery Community		
8	College		
9	Critical Maintenance Projects		
10	Campuswide .....	1,250	625
11	Fashion Institute of Technology		
12	Improvement Projects Campus-		
13	wide .....	4,338	2,169
14	Jamestown Community College		
15	Critical Maintenance Projects		
16	Campuswide .....	2,000	1,000
17	ARSC Third Floor Renovations ..	2,000	1,000
18	Demolition of Dilapidated		
19	Housing .....	500	250
20	Parking Lot Expansion		
21	(Cattaraugus) .....	1,000	500
22	Library Learning Center Impv		
23	(Cattaraugus) .....	1,000	500
24	North County Center Purchase ..	4,000	2,000
25	New Science Building .....	12,000	6,000
26	Monroe Community College		
27	Building 9 Renovations,		
28	Phase II .....	4,380	2,190
29	Property Preservation .....	7,600	3,800
30	Nassau Community College		
31	Security System Expansion .....	700	350
32	Fire Alarm Upgrades .....	2,000	1,000
33	Road and Parking Lot Paving ...	9,600	4,800
34	Onondaga Community College		
35	Renovate the Poor Farm		
36	and Van Duyn Buildings .....	6,200	3,100
37	Tompkins-Cortland Community		
38	College		
39	Upgrade/Modernization of		
40	Electrical Panel .....	1,600	800
41	Classroom Upgrade .....	2,000	1,000
42	Westchester Community College		
43	Health and Safety Improve-		
44	ments, PH I .....	2,292	1,146
45	To supplement campus-wide		
46	improvements for projects		
47	previously approved:		
48	Campuswide site; Hartford		
49	Hall; Health Sci.; Admin		
50	and PE Buildings .....	3,390	1,695
51		-----	-----

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	Total .....	91,400	45,700
2		=====	=====

3 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,  
4 section 1, of the laws of 2018:

5 An advance for the state share of financial assistance to community  
6 colleges for alterations and improvements to various facilities  
7 including service contracts, memorandum of understanding, capital  
8 design, construction, acquisition, reconstruction, rehabilitation,  
9 equipment and personal service costs; for health and safety, preser-  
10 vation of facilities, technology upgrades, new facilities, program  
11 improvements or program changes, environmental protection, energy  
12 conservation, accreditation, facilities for the physically disabled,  
13 and related projects, including costs incurred prior to April 1,  
14 2008, subject to a plan submitted by the state university and  
15 approved by the director of the budget. Notwithstanding any other  
16 law to the contrary, all or a portion of the amounts hereby appro-  
17 priated may be suballocated or transferred to the state university  
18 construction fund or the dormitory authority of the state of New  
19 York for such purposes (28CC0808) (45910) .....  
20 370,153,000 ..... (re. \$171,225,000)

Project Schedule

		ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
21			
22			
23			
24			
25	-----		
26			(thousands of dollars)
27	Adirondack Community College		
28	Regional Higher Education Center .....	556	278
29	Broome Community College		
30	Technology Building .....	10,000	5,000
31	Wales Building .....	3,000	1,500
32	Columbia-Greene Community College		
33	Rehabilitation and Improvement-		
34	Various Projects .....	1,900	950
35	Corning Community College		
36	Renovations & Revitalization		
37	Phase 2 .....	13,090	6,545
38	Alterations & Additions to Goff		
39	Road Facility .....	1,436	718
40	Dutchess Community College		
41	Hudson Hall Renovation .....	962	481
42	Campus Infrastructure .....	3,586	1,793
43	Washington Hall - Retaining Wall		
44	and Lab Exhaust .....	460	230
45	Miscellaneous Repairs .....	200	100
46	Browne Hall Renovations .....	600	300
47	Hudson Hall MEP .....	2,656	1,328
48	CBI Emergency Generator .....	508	254
49	Taconic Hall Addition and		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	Renovations .....	6,000	3,000
2	Falcon Hall Improvements .....	200	100
3	Sitework Repairs and Modifications-		
4	Parking Lot B .....	400	200
5	Drumlin and Dutchess Renovation .....	934	467
6	Fashion Institute of Technology		
7	Toy Design and Development Lab .....	300	150
8	C2 Building .....	148,000	74,000
9	Finger Lakes Community College		
10	Auditorium and Performing Arts		
11	Facility .....	16,000	8,000
12	Finger Lakes Community College		
13	Geneva Expansion .....	12,000	6,000
14	Fulton-Montgomery Community College		
15	Upgrades to Waste Water Treatment		
16	Plant .....	422	211
17	Herkimer County Community College		
18	Library Additions & Renovations .....	50	25
19	Science Lab Updating and		
20	Remodeling .....	2,200	1,100
21	Hudson Valley Community College		
22	New Parking Structure .....	15,600	7,800
23	Brahan Science Center and		
24	Related Building Renovations .....	54,400	27,200
25	Jamestown Community College		
26	Facilities Master Plan Update .....	140	70
27	Science Building and Facility		
28	Enhancements .....	12,000	6,000
29	Mohawk Valley Community College		
30	Campus Wide Improvements .....	5,400	2,700
31	Field house .....	11,000	5,500
32	Monroe Community College		
33	ATEC/DCC Building .....	12,900	6,450
34	ATEC/Building 9, Phase I .....	12,000	6,000
35	Nassau Community College		
36	Window Replacement .....	1,200	600
37	Road and Parking Paving .....	4,000	2,000
38	Energy Savings Initiatives .....	6,000	3,000
39	Fire Alarms and Public Address		
40	System .....	4,200	2,100
41	New Performing Arts Building .....	41,600	20,800
42	Niagara County Community College		
43	Construct New Culinary Arts		
44	Facility .....	13,200	6,600
45	Onondaga Community College		
46	Athletics Complex .....	33,000	16,500
47	Technology Improvements .....	1,782	891
48	Upgrade Biology Laboratories .....	2,700	1,350
49	Mawhinney Hall Renovation-		
50	Phase 3 .....	4,118	2,059
51	Construct New Academic/Admini-		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	strative Building on East Quad .....	18,900	9,450
2	Site Improvements .....	5,948	2,974
3	Relocate President's Suite .....	1,012	506
4	Prepare Program Study of		
5	Coulter Library .....	300	150
6	Campus-Wide Energy Projects .....	676	338
7	Orange County Community College		
8	Science, Engineering and		
9	Tech Center .....	38,900	19,450
10	Improvements to Classroom		
11	Facilities .....	2,000	1,000
12	Rockland Community College		
13	Multi-Purpose Language Lab .....	600	300
14	Master Plan Update .....	126	63
15	Academic II Building .....	500	250
16	Art Gallery and Art Studio/		
17	Cultural Arts Center .....	200	100
18	Day Care Center .....	500	250
19	Building Energy Conservation .....	1,000	500
20	Elevators Rehabilitation .....	1,800	900
21	Library Roof Replacement .....	1,100	550
22	Cultural Arts Center Roof		
23	Replacement .....	736	368
24	Field House Resurface .....	400	200
25	Campus Site Improvements .....	400	200
26	Tennis Court Resurface .....	76	38
27	Swimming Pool Repairs .....	250	125
28	Boiler Equipment Upgrade .....	300	150
29	Cultural Arts Center HVAC		
30	Upgrade .....	150	75
31	Parking Lot and Road Repairs .....	1,250	625
32	Academic I Roof Replacement .....	500	250
33	Field House Roof Replacement .....	1,000	500
34	Library Improvements and		
35	Renovations .....	10,000	5,000
36	Field House Interior and Ext-		
37	erior Improvements .....	1,800	900
38	Installation of Emergency No-		
39	tification System .....	400	200
40	Special Projects .....	300	150
41	Schenectady County Community College		
42	Building Renovations .....	2,410	1,205
43	Athletic Fields Relocation .....	850	425
44	Building Renovations .....	1,146	573
45	Infrastructure Improvements .....	1,182	591
46	Athletic Field Access/Roadways .....	252	126
47	HVAC Upgrades .....	1,574	787
48	Building Renovations .....	650	325
49	HVAC Upgrades .....	1,396	698
50	Infrastructure Improvements .....	2,602	1,301
51	Landscaping .....	500	250

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	HVAC Upgrades .....	1,374	687
2	Infrastructure Improvements .....	2,416	1,208
3	Building Renovations .....	1,382	691
4	Athletic Fields Enhancements .....	1,846	923
5	Infrastructure Improvements .....	1,034	517
6	Public Safety/Business Center .....	23,800	11,900
7	Campus Connecting Walkway .....	4,700	2,350
8	Building Renovations .....	4,224	2,112
9	Property Acquisition .....	250	125
10	Gateway Building Addition .....	1,700	850
11	Property Acquisition .....	250	125
12	Property Acquisition .....	250	125
13	Parking Garage .....	22,800	11,400
14	Suffolk County Community College		
15	Fire Sprinkler Infrastructure .....	74	37
16	Reconstruction of Central Plaza .....	750	375
17	Renovations to Sagikos Bldg .....	6,100	3,050
18	Health and Sports Facilities-		
19	Eastern Campus .....	17,750	8,875
20	Learning Resource Center-Grant		
21	Campus .....	32,400	16,200
22	Air Conditioning-College-wide .....	7,550	3,775
23	Sullivan County Community College		
24	Safety Equipment Across Campus .....	800	400
25	Upgrade Current Computer Labs .....	1,000	500
26	Replacement of Roofs .....	2,250	1,125
27	Complete Mainframe Computer		
28	Upgrade .....	2,400	1,200
29	Center for Advanced Science and		
30	Technology .....	6,000	3,000
31	Renovations for Instructional .....	250	125
32	Center for Advanced Science and		
33	Technology/Green Building		
34	Initiative .....	15,000	7,500
35	Ulster County Community College		
36	Update Facilities Master Plan		
37	Phase 1 .....	840	420
38	Improvements to Classroom		
39	Facilities .....	2,000	1,000
40	Westchester Community College		
41	Administration Building		
42	Renovations .....	2,548	1,274
43	Air Conditioning and CFC .....	244	122
44	Physical Education Field		
45	Improvements .....	2,866	1,433
46	Physical Education Building		
47	Renovations .....	4,196	2,098
48	Health Science Building		
49	Renovations .....	2,174	1,087
50	Technology Improvements .....	2,702	1,351
51		-----	-----

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	Total .....	740,306	370,153
2		=====	=====

3 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,  
4 section 1, of the laws of 2018:  
5 An advance for the state share of financial assistance to community  
6 colleges for alterations and improvements to various facilities  
7 including service contracts, memorandum of understanding, capital  
8 design, construction, acquisition, reconstruction, rehabilitation,  
9 equipment and personal service costs; for health and safety, preser-  
10 vation of facilities, new facilities, program improvement or program  
11 change, environmental protection, energy conservation, accredi-  
12 tation, facilities for the physically disabled and relate projects  
13 including costs incurred prior to April 1, 2006 subject to a plan  
14 submitted by the SUNY trustees and approved by the director of the  
15 budget. Notwithstanding any other law to the contrary, all or a  
16 portion of the amounts hereby appropriated may be suballocated or  
17 transferred to the state university construction fund or the dormi-  
18 tory authority of the state of New York for such purposes (28FE0608)  
19 (45907) ... 41,700,000 ..... (re. \$670,000)

20	Project Schedule		
21		ESTIMATED	ESTIMATED
22		TOTAL STATE	50 PERCENT
23		& LOCAL SHARE	STATE SHARE
24	-----		
25		(thousands of dollars)	
26	Cayuga County Community College		
27	Master Plan Projects	800	400
28	Finger Lakes Community College		
29	Student Services Center and		
30	Auditorium, Phase 1B		
31	Renovations	12,000	6,000
32	Herkimer County Community College		
33	Library Addition and Renovation		
34	Phase II	6,850	3,400
35	Jamestown Community College		
36	Master Plan Phases II and III	5,400	2,700
37	Jefferson Community College		
38	Renovation and Revitalization Project		
39	Phase II	2,400	1,200
40	Monroe Community College		
41	Athletic Field House	12,000	6,000
42	Niagara County Community College		
43	Bookstore Expansion Project	1,000	500
44	Orange County Community College		
45	Newburgh Campus	30,000	15,000
46	Westchester Community College		
47	Master Plan Projects	13,000	6,500
48		-----	-----
49	Total .....	83,400	41,700



## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Project Schedule			
		ESTIMATED	ESTIMATED
		TOTAL STATE	50 PERCENT
		& LOCAL SHARE	STATE SHARE
-----			
(thousands of dollars)			
Adirondack Community College			
Regional Higher Education Center ....	4,000		2,000
Erie Community College			
Industrial Refrigeration Lab .....	400		200
Fashion Institute of Technology			
Bill Blass Center .....	400		200
Hudson Valley Community College			
Site Improvements and Improvements			
for Pedestrian and Vehicular			
Circulation .....	2,000		1,000
Jefferson Community College			
McVean Gymnasium/Renovation Projects .	2,926		1,463
Nassau County Community College			
Performing Arts Center Design .....	4,500		2,250
Plaza Reconstruction Phase 2 .....	5,300		2,650
Fire Alarm Upgrade Phase 1 .....	500		250
Rockland Community College			
Children's Day Care Center .....	800		400
Simulated Nursing Skills			
Training Center .....	400		200
Suffolk County Community College			
Culinary Equipment & Technology Expenses	300		150
Fire Sprinkler System .....	546		273
Science and Technology Building .....	15,000		7,500
Tompkins Cortland Community College			
Master Plan Amendment Increase .....	4,800		2,400
Westchester Community College			
Additional Master Plan Projects .....	40,000		20,000
	-----		-----

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	Total.....	81,872	40,936
2		=====	=====

3 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,  
4 section 1, of the laws of 2018:  
5 An advance for state financial assistance to community colleges for  
6 alterations and improvements to various facilities including capital  
7 design, construction, acquisition, reconstruction, rehabilitation,  
8 equipment and personal service costs; for health and safety, preser-  
9 vation of facilities, new facilities, program improvement or program  
10 change, environmental protection, energy conservation, accredi-  
11 tation, facilities for the physically disabled and related projects  
12 including costs incurred prior to April 1, 2005. Notwithstanding any  
13 other law to the contrary, all or a portion of the amounts hereby  
14 appropriated may be suballocated or transferred to the state univer-  
15 sity construction fund or the dormitory authority of the state of  
16 New York for such purposes (28FC0508) (45907) .....  
17 53,270,000 ..... (re. \$1,862,000)

18	Project Schedule		
19		ESTIMATED	ESTIMATED
20		TOTAL STATE	50 PERCENT
21		& LOCAL SHARE	STATE SHARE
22	-----		
23		(thousands of dollars)	
24	Tompkins Cortland Community College		
25	College Athletic Complex .....	21,200	10,600
26	Hudson Valley Community College		
27	Facility Design and Planning .....	1,000	500
28	Master Plan .....	11,400	5,700
29	Finger Lakes Community College		
30	Auditorium and Performing Arts		
31	Program Facility .....	2,000	1,000
32	Orange County Community College		
33	Master Plan .....	1,618	809
34	Erie Community College		
35	North Campus conversion of		
36	Lab Space to Classrooms .....	30	15
37	North Campus Industrial		
38	Refrigeration Technology		
39	Center .....	600	300
40	Corning Community College		
41	Academic and Career Advancement		
42	Center .....	1,000	500
43	Onondaga Community College		
44	Academic Building - HVAC,		
45	electrical, mechanical		
46	systems upgrades .....	526	263
47	Children's Learning Center .....	2,500	1,250
48	Coulter Library - HVAC, elec-		
49	trical, mechanical systems		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	upgrades .....	2,750	1,375
2	Coulter Library - Safety and		
3	Security Enhancements .....	1,838	919
4	Gordon Student Center .....	2,852	1,426
5	Health and Physical Education		
6	Building - Humdification sys-		
7	tem and renovations .....	1,598	799
8	J. Stanley Coyne Building -		
9	HVAC, electrical, mechanical		
10	systems upgrades .....	300	150
11	Roof Replacement - Gordon		
12	Student Center and Ferrante		
13	Hall .....	946	473
14	Service and Maintenance		
15	Building - HVAC, electrical,		
16	mechanical systems upgrades .....	570	285
17	Technology upgrades and		
18	Expansion .....	1,984	992
19	Ulster Community College		
20	Microbiology Lab Upgrades .....	572	286
21	Fashion Institute of Technology		
22	For the Establishment of a		
23	Bill Blass Center for		
24	Innovative Design .....	400	200
25	Schenectady Community College		
26	Workforce training program in		
27	superconductive tech .....	1,110	555
28	The completion of the Master Plan ...	10,000	5,000
29	Jefferson Community College		
30	Construction .....	2,400	1,200
31	Suffolk County Community College		
32	Construction .....	14,276	7,138
33	Westchester Community College		
34	Technology Bldg Renovation .....	14,097	7,049
35	Classroom Building Renovation .....	2,895	1,448
36	Academic Arts Building		
37	Renovation .....	4,078	2,039
38	Broome Community College		
39	Capital Projects .....	2,000	1,000
40		-----	-----
41	Total .....	106,540	53,270
42		=====	=====

43 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,  
44 section 1, of the laws of 2012:

45 State financial assistance to community colleges for alterations and  
46 improvements to various facilities including services and expenses,  
47 capital design, construction, acquisition, reconstruction, rehabili-  
48 tation and equipment; for health and safety, preservation of facili-  
49 ties, new facilities, program improvement or program change, envi-  
50 ronmental protection, energy conservation, accreditation, facilities

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28RC0308) (45910) ... 25,000,000 ..... (re. \$6,099,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
	(thousands of dollars)	
Adirondack Community College .....	700	350
Broome County College .....	1,358	679
Cayuga Community College .....	634	317
Clinton Community College .....	452	226
Columbia-Greene Community College .....	376	188
Corning Community College .....	974	487
Dutchess Community College .....	1,518	759
Erie Community College .....	3,108	1,554
Fashion Institute of Technology .....	2,720	1,360
Finger Lakes Community College .....	1,084	542
Fulton-Montgomery Community College ....	516	258
Genesee Community College .....	1,036	518
Herkimer County Community College .....	754	377
Hudson Valley Community College .....	2,472	1,236
Jamestown Community College .....	880	440
Jefferson Community College .....	726	363
Mohawk Valley Community College .....	1,342	671
Monroe Community College .....	4,060	2,030
Nassau Community College .....	5,134	2,567
Niagara County Community College .....	1,292	646
North Country Community College .....	286	143
Onondaga Community College .....	1,932	966
Orange County Community College .....	1,236	618
Rockland Community College .....	1,524	762
Schenectady County Community College ...	790	395
Suffolk County Community College .....	4,372	2,186
Sullivan County Community College .....	380	190
Tompkins-Cortland Community College ....	806	403
Ulster County Community College .....	674	337
Westchester Community College .....	3,164	1,582
University-Wide		
For University-wide projects		
which may include, but are not		
limited to funding for a comm-		
unity college capital condition		
assessment study .....	3,700	1,850
		-----



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	-Mechanical and electrical improve-		
2	ments		
3	-Roof repair		
4	-HVAC System improvements		
5	Clinton Community College .....	3,200	1,600
6	For university-wide projects which		
7	may include, but are not limited to:		
8	-Campus Master Plan update		
9	-Emergency Generator replacement		
10	-Stucco repair		
11	Columbia-Greene Community College ....	2,800	1,400
12	For university-wide projects which		
13	may include, but are not limited to:		
14	-Master plan update		
15	-Kiln Building construction		
16	-Water Tank Rehabilitation		
17	Corning Community College .....	7,000	3,500
18	For university-wide projects which		
19	may include, but are not limited to:		
20	-Health and Safety renovations		
21	-Gymnasium renovations		
22	-Learning Center roof replacement		
23	Dutchess Community College .....	10,800	5,400
24	For university-wide projects which		
25	may include, but are not limited to:		
26	-Property acquisition		
27	-Master plan development		
28	-Brown Hall renovations		
29	Erie Community College .....	21,800	10,900
30	For university-wide projects which		
31	may include, but are not limited to:		
32	-Dental Hygiene Clinic renovations		
33	-Masonry restoration		
34	-Heating Plant renovations		
35	Fashion Institute of Technology .....	19,200	9,600
36	For university-wide projects which		
37	may include, but are not limited to:		
38	-Fire alarm and sprinkler upgrade		
39	-Turbine retrofit		
40	-Instructional space addition		
41	Finger Lakes Community College .....	7,600	3,800
42	For university-wide projects which		
43	may include, but are not limited to:		
44	-Auditorium & Performing Arts		
45	Program Facility		
46	-Student Center Facility		
47	-Wellness Center Facility		
48	Fulton-Montgomery Community College ..	3,800	1,900
49	For university-wide projects which		
50	may include, but are not limited to:		
51	-Campus Fire Alarms integration		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	-Library & Comm Arts Bldg connection	
2	-Exterior Lighting and Security Cameras	
3	Genesee Community College ..... 7,400	3,700
4	For university-wide projects which	
5	may include, but are not limited to:	
6	-Update Main Building Mechanical	
7	Systems	
8	-Pool Dehumidification System	
9	replacement	
10	-Smart Classrooms construction	
11	Herkimer County Community College .... 5,400	2,700
12	For university-wide projects which	
13	may include, but are not limited to:	
14	-Athletic Complex Master Plan	
15	-Library roof replacement	
16	-Track Facility improvement	
17	Hudson Valley Community College ..... 17,512	8,756
18	For university-wide projects which	
19	may include, but are not limited to:	
20	-Campus Center Rehab	
21	-Acad/Admin Bldg construction	
22	-Loop Road renovation	
23	Jamestown Community College ..... 6,200	3,100
24	For university-wide projects which	
25	may include, but are not limited to:	
26	-Hamilton Collegiate Center	
27	Improvements	
28	-Central Heating Plant renovations	
29	-Gymnasium improvements	
30	Jefferson Community College ..... 5,200	2,600
31	For university-wide projects which	
32	may include, but are not limited to:	
33	-Dewey Library renovation	
34	-McVean College Center A/C	
35	-Guthrie Science/Engr Building	
36	renovation	
37	Mohawk Valley Community College ..... 9,600	4,800
38	For university-wide projects which	
39	may include, but are not limited to:	
40	-Rome Campus Master Plan update	
41	-Campus-wide Road Drainage, Walk-	
42	ways, and Signage improvements	
43	-Athletic Facilities Master Plan	
44	(Ice Arena, Field House) update	
45	Monroe Community College ..... 28,388	14,194
46	For university-wide projects which	
47	may include, but are not limited to:	
48	-Advanced Training & Ed Center	
49	construction	
50	-Building 9 Renovation for	
51	training and education	

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	-Health and Safety renovations		
2	Nassau Community College .....	36,000	18,000
3	For university-wide projects which		
4	may include, but are not limited to:		
5	-Emergency Generator upgrade		
6	-HVAC upgrade		
7	-Library Renovation		
8	Niagara County Community College .....	9,200	4,600
9	For university-wide projects which		
10	may include, but are not limited to:		
11	-Cafeteria Floor replacement		
12	-Campus Signage upgrade		
13	-Emergency System upgrade		
14	North Country Community College .....	2,200	1,100
15	For university-wide projects which		
16	may include, but are not limited to:		
17	-Classroom renovations		
18	-Hodson Hall roof replacement		
19	-Campus Master Plan update		
20	Onondaga Community College .....	13,600	6,800
21	For university-wide projects which		
22	may include, but are not limited to:		
23	-Coyne Building elevator renovations		
24	-Security System upgrade		
25	-Signage improvements		
26	Orange County Community College .....	8,800	4,400
27	For university-wide projects which		
28	may include, but are not limited to:		
29	-Bio-Tech Facility upgrades		
30	-Cooling Tower replacement		
31	-Retaining wall repair		
32	Rockland Community College .....	10,800	5,400
33	For university-wide projects which		
34	may include, but are not limited to:		
35	-Master Plan update		
36	-Student Union/Library HVAC		
37	renovations		
38	-Elevator upgrades		
39	Schenectady County Community College .	5,600	2,800
40	For university-wide projects which		
41	may include, but are not limited to:		
42	-Boiler Replacement		
43	-Van Curler Room renovations		
44	-Property acquisition		
45	Suffolk County Community College ....	30,600	15,300
46	For university-wide projects which		
47	may include, but are not limited to:		
48	-Health & Safety projects		
49	-Roofs repairs		
50	-ADA Compliance		
51	Sullivan County Community College ....	2,800	1,400



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2020-21

1	For university-wide projects which		
2	may include, but are not limited to:		
3	-Paul Gerry Field House renovations		
4	-Window replacement		
5	-Student Union renovation		
6	Tompkins-Cortland Community College ..	5,800	2,900
7	For university-wide projects which		
8	may include, but are not limited to:		
9	-Sports Complex construction		
10	-Cyber Cafe/Student Event Area		
11	construction		
12	-Infrastructure repairs		
13	Ulster County Community College .....	4,800	2,400
14	For university-wide projects which		
15	may include, but are not limited to:		
16	-Master Plan update		
17	-Gymnasium rehabilitation		
18	-Parking lots, roads and side-		
19	walk repairs		
20	Westchester Community College .....	22,200	11,100
21	For university-wide projects which		
22	may include, but are not limited to:		
23	-Academic Building renovation		
24	-Instructional Building construction		
25	-Student Center improvements/		
26	expansion		
27	Systemwide .....	22,500	11,250
28	For university-wide projects which		
29	may include, but are not limited to:		
30	-program improvement		
31			-----
32	Total .....		175,000
33			=====

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

4		APPROPRIATIONS	REAPPROPRIATIONS
5	Capital Projects Funds - Other .....	4,626,853,000	8,629,020,000
6	Capital Projects Funds - Federal ...	2,526,000,000	9,555,906,000
7	Special Revenue Funds - Federal ....	19,090,000	98,660,000
8	Fiduciary Funds .....	50,000,000	562,726,000
9		-----	-----
10	All Funds .....	7,221,943,000	18,846,312,000
11		=====	=====
12	AIRPORT OR AVIATION STATE PROGRAM (CCP) .....		4,000,000
13			-----

14 Capital Projects Funds - Other  
 15 Dedicated Highway and Bridge Trust Fund  
 16 Aviation Purpose Account - 30053  
 17 Aviation Purpose

18 For state aid to municipal corporations,  
 19 private airports as authorized by section  
 20 14-h of the transportation law and for  
 21 payment of the cost of projects at Stewart  
 22 and Republic Airports, for the acquisi-  
 23 tion, construction, reconstruction, and  
 24 improvement of airport or aviation capital  
 25 projects, including the acquisition of  
 26 real property and liabilities incurred  
 27 prior to April 1, 2020.

28 Prior to requesting approval of a certif-  
 29 icate of approval of availability for  
 30 moneys appropriated, the commissioner of  
 31 transportation shall certify that each  
 32 airport or aviation project progressed  
 33 under the program, other than state owned  
 34 airports, has received federal approval  
 35 and the federally authorized level of  
 36 financial assistance. Provided, however,  
 37 that no obligations against, or spending  
 38 from this appropriation shall be author-  
 39 ized unless the director of the division  
 40 of the budget certifies that such obli-  
 41 gations or spending can be accommodated  
 42 within the State's multi-year financial  
 43 plan without adversely affecting the fund-  
 44 ing available for (a) capital projects  
 45 currently authorized that are deemed  
 46 essential to the health and safety of the

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2020-21

1 public, or (b) essential governmental  
 2 services (17232014) (54293) ..... 4,000,000  
  
 3 ENGINEERING SERVICES PROGRAM (CCP) ..... 19,090,000  
 4 -----  
  
 5 Special Revenue Funds - Federal  
 6 Federal Miscellaneous Operating Grants Fund  
 7 DOT Federal Account - 25381  
 8 Preparation of Plans Purpose  
  
 9 New York Metropolitan Transportation Council  
  
 10 For the continuing comprehensive transporta-  
 11 tion planning and coordinated support  
 12 undertaken as part of the united work  
 13 programs of participating local planning  
 14 or municipal agreements in accordance with  
 15 grant agreements approved by the federal  
 16 transit administration or the federal  
 17 highway administration (53243).  
 18 Personal service (17M12030) (50000) ..... 4,518,000  
 19 Nonpersonal service (17M42030) (57050) ..... 11,416,000  
 20 Fringe benefits (17M82030) (60090) ..... 2,608,000  
 21 Indirect costs (17M92030) (58850) ..... 221,000  
  
 22 Watertown Jefferson County Area Transportation Council  
  
 23 For the continuing comprehensive transporta-  
 24 tion planning and coordinated support  
 25 undertaken as part of the united work  
 26 programs of participating local planning  
 27 or municipal agreements in accordance with  
 28 grant agreements approved by the federal  
 29 transit administration or the federal  
 30 highway administration (54203).  
 31 Personal service (17W12030) (50000) ..... 137,000  
 32 Nonpersonal service (17W42030) (57050) ..... 103,000  
 33 Fringe benefits (17W82030) (60090) ..... 80,000  
 34 Indirect costs (17W92030) (58850) ..... 7,000  
  
 35 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) ..... 2,520,000,000  
 36 -----  
  
 37 Capital Projects Funds - Federal  
 38 Federal Capital Projects Fund  
 39 Transportation Account - 31354  
 40 Federal Aid Highways Purpose  
  
 41 For the federal share, from any federal  
 42 agency under any federal program, of state  
 43 transportation projects including but not

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2020-21

1 limited to construction, reconstruction,  
 2 reconditioning and preservation, operating  
 3 costs as provided for in the fixing Ameri-  
 4 ca's surface transportation (FAST) act and  
 5 related prior and successive federal  
 6 legislation, and the payment of liabil-  
 7 ities incurred prior to April 1, 2020.  
 8 Provided, however, that during state  
 9 fiscal year 2020-21, the department of  
 10 transportation shall, ten calendar days  
 11 prior to the start of each quarter or as  
 12 soon as practicable thereafter, provide to  
 13 the director of the budget, the secretary  
 14 of the senate finance committee, and the  
 15 secretary of the assembly ways and means  
 16 committee, a schedule of planned highway  
 17 and bridge capital project lettings to  
 18 take place during such quarter; and  
 19 provided, further, that the projects to be  
 20 let by the department may differ from the  
 21 schedules so provided due to emergencies,  
 22 environmental concerns, federal mandates,  
 23 unforeseen conditions, design changes or  
 24 other factors (17032020) (53163) ..... 2,010,000,000  
 25 For the federal share, from any federal  
 26 agency under any federal program, of the  
 27 acquisition of property for state trans-  
 28 portation projects including but not  
 29 limited to construction, reconstruction,  
 30 reconditioning and preservation, including  
 31 the payment of liabilities incurred prior  
 32 to April 1, 2020 (17RW2020) (54259) ..... 50,000,000  
 33 For reimbursements to the dedicated highway  
 34 and bridge trust fund of the department of  
 35 transportation, of the federal share of  
 36 engineering costs, including fringe bene-  
 37 fits, personal services, and nonpersonal  
 38 services, for activities including but not  
 39 limited to the preparation of designs,  
 40 plans, specifications and estimates;  
 41 construction management and supervision;  
 42 and appraisals, surveys, testing, and  
 43 environmental impact statements for trans-  
 44 portation projects, the payment of liabil-  
 45 ities incurred prior to April 1, 2020 and  
 46 other such purposes as specified in  
 47 section 89-b of the state finance law as  
 48 amended (17EG2020) (54260) ..... 260,000,000  
 49 For reimbursements to the dedicated highway  
 50 and bridge trust fund of the department of  
 51 transportation, of the federal share of  
 52 engineering costs, including the contract

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2020-21

1 services provided by private firms, for  
 2 activities including but not limited to  
 3 the preparation of designs, plans, spec-  
 4 ifications and estimates; construction  
 5 management and supervision; and  
 6 appraisals, surveys, testing, and environ-  
 7 mental impact statements for transporta-  
 8 tion projects, the payment of liabilities  
 9 incurred prior to April 1, 2020 and other  
 10 such purposes as specified in section 89-b  
 11 of the state finance law as amended  
 12 (17EC2020) (54261) ..... 200,000,000

13 FEDERAL AIRPORT OR AVIATION (CCP) ..... 6,000,000  
 14 -----

15 Capital Projects Funds - Federal  
 16 Federal Capital Projects Fund  
 17 Federal Capital Projects Account - 31350  
 18 Aviation Purpose

19 For payment by the state of the federal  
 20 share of the cost, including payment of  
 21 liabilities incurred prior to April 1,  
 22 2020, of construction, reconstruction,  
 23 alteration and rehabilitation of airport  
 24 and aviation facilities at Republic  
 25 airport, including the cost of acquisition  
 26 of real property, the acquisition of  
 27 equipment and other related incidental  
 28 expenses thereto and for the federal share  
 29 of consultant services in carrying out  
 30 federally approved aviation studies.

31 Within the amount appropriated herein,  
 32 authorization is granted to the department  
 33 of transportation to enter into all neces-  
 34 sary contracts and agreements, subject to  
 35 the approval of the director of the budg-  
 36 et, to carry out the purposes of this  
 37 appropriation.

38 Prior to requesting a certificate of  
 39 approval of availability for any of the  
 40 moneys authorized herein, the commissioner  
 41 of transportation shall certify to the  
 42 director of the budget that the federal  
 43 government has agreed to finance the  
 44 federal share of the project. However with  
 45 the approval of the director of the budg-  
 46 et, projects may be designed prior to  
 47 federal approval upon the written assur-  
 48 ance by the commissioner of transportation

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## CAPITAL PROJECTS 2020-21

1 that federal funds are likely to be forth-  
 2 coming (17522014) (53248) ..... 6,000,000  
  
 3 MAINTENANCE FACILITIES (CCP) ..... 32,405,000  
 4 -----  
  
 5 Capital Projects Funds - Other  
 6 Dedicated Highway and Bridge Trust Fund  
 7 Highway and Bridge Capital Account - 30051  
 8 Highway Maintenance Facilities Purpose  
  
 9 For the preparation of designs, plans, spec-  
 10 ifications and estimates, for the acquisi-  
 11 tion, alterations, and rehabilitation of  
 12 existing facilities, for the acquisition  
 13 of land and construction of new facilities  
 14 for highway maintenance purposes, for the  
 15 contract engineering services provided by  
 16 private firms, including the payment of  
 17 liabilities incurred prior to April 1,  
 18 2020. Provided, however, that no obli-  
 19 gations against, or spending from this  
 20 appropriation shall be authorized unless  
 21 the director of the division of the budget  
 22 certifies that such obligations or spend-  
 23 ing can be accommodated within the State's  
 24 multi-year financial plan without adverse-  
 25 ly affecting the funding available for (a)  
 26 capital projects currently authorized that  
 27 are deemed essential to the health and  
 28 safety of the public, or (b) essential  
 29 governmental services (17252013) (53249) .... 27,405,000  
  
 30 Capital Projects Funds - Other  
 31 Dedicated Highway and Bridge Trust Fund  
 32 Highway and Bridge Capital Account - 30051  
 33 Preparation of Plans Purpose  
  
 34 For payment to the design and construction  
 35 management account of the centralized  
 36 services fund of the New York state office  
 37 of general services for the purpose of  
 38 preparation and review of plans, specifi-  
 39 cations, estimates, services, construction  
 40 management and supervision, inspection,  
 41 studies, appraisals, surveys, testing and  
 42 environmental impact statements, including  
 43 the payment of liabilities incurred prior  
 44 to April 1, 2020. Provided, however, that  
 45 no obligations against, or spending from  
 46 this appropriation shall be authorized  
 47 unless the director of the division of the

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## CAPITAL PROJECTS 2020-21

1 budget certifies that such obligations or  
 2 spending can be accommodated within the  
 3 State's multi-year financial plan without  
 4 adversely affecting the funding available  
 5 for (a) capital projects currently author-  
 6 ized that are deemed essential to the  
 7 health and safety of the public, or (b)  
 8 essential governmental services (17D12030)  
 9 (53250) ..... 5,000,000

10 MASS TRANSPORTATION (CCP) ..... 38,500,000  
 11 -----

12 Capital Projects Funds - Other  
 13 Capital Projects Fund - 30000  
 14 Mass Transit Purpose

15 For the costs of mass transportation capital  
 16 projects and facilities including replace-  
 17 ment of buses meeting federal standards  
 18 for replacement, related bus equipment and  
 19 the acquisition, design and construction,  
 20 including engineering and consulting  
 21 costs, of mass transit bus garages or  
 22 other mass transportation projects and  
 23 facilities approved by the commissioner of  
 24 transportation in a program of projects.  
 25 Such funding may be part of a total  
 26 project of which a portion is federally  
 27 funded. The moneys hereby appropriated are  
 28 to be made available for projects under-  
 29 taken by mass transit systems which are  
 30 outside of the Metropolitan Transportation  
 31 Commuter District. Provided, however,  
 32 that no obligations against, or spending  
 33 from this appropriation shall be author-  
 34 ized unless the director of the division  
 35 of the budget certifies that such obli-  
 36 gations or spending can be accommodated  
 37 within the State's multi-year financial  
 38 plan without adversely affecting the fund-  
 39 ing available for (a) capital projects  
 40 currently authorized that are deemed  
 41 essential to the health and safety of the  
 42 public, or (b) essential governmental  
 43 services (17KC20MT) (54242) ..... 20,000,000

44 Project Schedule  
 45 Project Amount  
 46 -----  
 47 To the Capital District trans-  
 48 portation authority for

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2020-21

1 capital projects in support  
2 of public transportation  
3 services provided directly  
4 or under contract ..... 3,596,000  
5 To the Central New York  
6 regional transportation  
7 authority for capital  
8 projects in support of  
9 public transportation  
10 services provided directly  
11 or under contract ..... 3,282,600  
12 To the Rochester-Genesee  
13 regional transportation  
14 authority for capital  
15 projects in support of  
16 public transportation bus  
17 services provided directly  
18 or under contract ..... 3,985,700  
19 To the Niagara Frontier trans-  
20 portation authority for  
21 capital projects in support  
22 of public transportation  
23 services provided directly  
24 or under contract ..... 5,177,500  
25 To all other public transpor-  
26 tation systems serving  
27 primarily outside the metro-  
28 politan commuter transpor-  
29 tation district, as defined in  
30 section 1262 of the public  
31 authorities law and eligible  
32 to receive operating assist-  
33 ance under the provisions of  
34 section 18-b of the trans-  
35 portation law, for capital  
36 projects in support of  
37 public transportation  
38 services provided directly  
39 or under contract in accord-  
40 ance with a formula to be  
41 established by the commis-  
42 sioner of transportation  
43 with the approval of the  
44 director of the budget ..... 3,958,200  
45 -----  
46 Total ..... 20,000,000  
47 =====

48 Capital Projects Funds - Other  
49 Capital Projects Fund - 30000  
50 Omnibus and Transit Purpose



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1 For state aid to municipal corporations for  
2 the preparation of designs, plans, spec-  
3 ifications and estimates, for the acquisi-  
4 tion, construction, reconstruction, and  
5 improvement of mass transportation capital  
6 projects including the acquisition of real  
7 property, for other mass transportation  
8 projects including local transportation  
9 planning studies. Notwithstanding any  
10 inconsistent provisions of law, the state  
11 share of such projects shall be 50 percent  
12 of the non-federal share, but in no event  
13 shall the state share exceed 10 percent of  
14 project costs.

15 Notwithstanding any other provision of law,  
16 the commissioner of transportation shall  
17 make available directly to the City of New  
18 York (City) an amount commensurate with  
19 the state share of (i) federal funds  
20 previously awarded to the City and reallo-  
21 cated to the metropolitan transportation  
22 authority (MTA), and (ii) the federally  
23 authorized level of financial assistance  
24 transferred by resolution of the metropol-  
25 itan planning organization (MPO) to the  
26 metropolitan transportation authority  
27 (MTA) and credited to the City by the MTA  
28 for capital expenses.

29 The state share of such reimbursement shall  
30 be 50 percent of the non-federal share of  
31 the federally authorized level of finan-  
32 cial assistance transferred to the MTA,  
33 but in no event shall the state share  
34 exceed 10 percent of project costs. Prior  
35 to requesting reimbursement for projects  
36 progressed by the MTA on behalf of the  
37 City, the City shall certify to the  
38 commissioner of transportation that each  
39 eligible project progressed under this  
40 provision is federally eligible and that  
41 the match amount requested does not exceed  
42 the state share of the federally author-  
43 ized level of financial assistance. In  
44 addition, the City must provide an appli-  
45 cation to the commissioner of transporta-  
46 tion certifying that the work to be funded  
47 under the project has been performed and  
48 that the City has reimbursed the MTA for  
49 100 percent of the match amount for the  
50 project. Upon such application, the  
51 commissioner of transportation shall

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2020-21

1 review and approve eligible activities for  
 2 reimbursement.  
 3 Prior to requesting approval of a certifi-  
 4 cate of approval of availability for the  
 5 moneys hereby appropriated, the commis-  
 6 sioner of transportation shall certify  
 7 that each omnibus project progressed under  
 8 the program has received federal approval.  
 9 Such certificate shall report the federally  
 10 authorized level of financial assistance.  
 11 Provided, however, that no obligations  
 12 against, or spending from this appropri-  
 13 ation shall be authorized unless the  
 14 director of the division of the budget  
 15 certifies that such obligations or spend-  
 16 ing can be accommodated within the State's  
 17 multi-year financial plan without adverse-  
 18 ly affecting the funding available for (a)  
 19 capital projects currently authorized that  
 20 are deemed essential to the health and  
 21 safety of the public, or (b) essential  
 22 governmental services (170M2029) (53252) .... 18,500,000  
 23 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) ..... 72,830,000  
 24 -----  
 25 Capital Projects Funds - Other  
 26 Capital Projects Fund - 30000  
 27 Non-MTA Capital Purpose  
 28 For the payment of the costs of mass trans-  
 29 portation capital projects and facilities  
 30 including replacement of buses meeting  
 31 federal standards for replacement, related  
 32 bus equipment and the acquisition, design  
 33 and construction, including engineering  
 34 and consulting costs, of mass transit bus  
 35 garages or other mass transportation  
 36 projects and facilities approved by the  
 37 commissioner of transportation in a  
 38 program of projects. Such funding may be  
 39 part of a total project of which a portion  
 40 is federally funded but shall not be used  
 41 in substitution for the required non-fed-  
 42 eral matching shares of the federally-  
 43 funded portion of the project to which it  
 44 is added. The moneys hereby appropriated  
 45 are to be made available for projects  
 46 undertaken by mass transit systems other  
 47 than those mass transit operating agencies  
 48 which receive money from the metropolitan  
 49 transportation authority dedicated tax

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1 fund. Provided, however, that no obli-  
2 gations against, or spending from this  
3 appropriation shall be authorized unless  
4 the director of the division of the budget  
5 certifies that such obligations or spend-  
6 ing can be accommodated within the State's  
7 multi-year financial plan without adverse-  
8 ly affecting the funding available for (a)  
9 capital projects currently authorized that  
10 are deemed essential to the health and  
11 safety of the public, or (b) essential  
12 governmental services (17NM2031) (53253) .... 18,500,000

13 Capital Projects Funds - Other  
14 Dedicated Highway and Bridge Trust Fund  
15 Highway and Bridge Capital Account - 30051  
16 Rail Service Preservation Purpose

17 For the payment of the costs, including the  
18 payment of liabilities incurred prior to  
19 April 1, 2020, of the construction and  
20 improvement of passenger rail, freight  
21 rail, and, notwithstanding any inconsis-  
22 tent provisions of law, for port capital  
23 facilities outside the jurisdiction of the  
24 port authority of New York and New Jersey,  
25 including but not limited to the acquisi-  
26 tion, construction, reconstruction,  
27 improvement or rehabilitation of railroad  
28 or port capital facilities, and any capi-  
29 tal improvement used in connection here-  
30 with, and for the acquisition of real  
31 property or interests in real property  
32 required or expected to be required there-  
33 for. Provided, however, that no obli-  
34 gations against, or spending from this  
35 appropriation shall be authorized unless  
36 the director of the division of the budget  
37 certifies that such obligations or spend-  
38 ing can be accommodated within the State's  
39 multi-year financial plan without adverse-  
40 ly affecting the funding available for (a)  
41 capital projects currently authorized that  
42 are deemed essential to the health and  
43 safety of the public, or (b) essential  
44 governmental services (17162041) (53256) .... 10,000,000  
45 Notwithstanding the provisions of section  
46 89-b of the state finance law, for  
47 contractual agreements entered into for  
48 rail passenger service. Provided, howev-  
49 er, that no obligations against, or spend-  
50 ing from this appropriation shall be

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## CAPITAL PROJECTS 2020-21

1 authorized unless the director of the  
 2 division of the budget certifies that such  
 3 obligations or spending can be accommo-  
 4 dated within the State's multi-year finan-  
 5 cial plan without adversely affecting the  
 6 funding available for (a) capital projects  
 7 currently authorized that are deemed  
 8 essential to the health and safety of the  
 9 public, or (b) essential governmental  
 10 services (17172041) (54278) ..... 44,330,000

11 NEW YORK STATE AGENCY FUND (CCP) ..... 50,000,000  
 12 -----

13 Fiduciary Funds  
 14 Miscellaneous New York State Agency Fund  
 15 DOT Land Acquisition Projects Account - 60606  
 16 Non-Federal Aided Highway Purpose

17 For that portion of liabilities incurred by  
 18 the department of transportation on behalf  
 19 of entities other than state departments  
 20 or agencies pursuant to the highway law or  
 21 transportation law (17502022) (53259) ..... 50,000,000

22 NEW YORK WORKS (CCP) ..... 2,233,500,000  
 23 -----

24 Capital Projects Funds - Other  
 25 Capital Projects Fund - 30000  
 26 Aviation Purpose

27 For state aid to municipal corporations and  
 28 private airports as authorized by section  
 29 14-h of the transportation law and for  
 30 payment of the cost of projects at Stewart  
 31 and Republic airports, for the acquisi-  
 32 tion, construction, reconstruction, and  
 33 improvement of airport or aviation capital  
 34 projects, including the acquisition of  
 35 real property and liabilities incurred  
 36 prior to April 1, 2020. Prior to request-  
 37 ing approval of a certificate of approval  
 38 of availability for moneys appropriated,  
 39 the commissioner of transportation shall  
 40 certify that each airport or aviation  
 41 project progressed under the program,  
 42 other than state owned airports, has  
 43 received federal approval and the feder-  
 44 ally authorized level of financial assist-  
 45 ance. Funds from this appropriation may  
 46 also be utilized for grants to municipal

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1 corporations and private airports for the  
2 cost of projects authorized by section  
3 14-1 of the transportation law, including  
4 the acquisition of real property and  
5 liabilities incurred prior to April 1,  
6 2020. Provided, however, that no obli-  
7 gations against, or spending from this  
8 appropriation shall be authorized unless  
9 the director of the division of the budget  
10 certifies that such obligations or spend-  
11 ing can be accommodated within the State's  
12 multi-year financial plan without adverse-  
13 ly affecting the funding available for (a)  
14 capital projects currently authorized that  
15 are deemed essential to the health and  
16 safety of the public, or (b) essential  
17 governmental services (17552014) (53101) .... 12,500,000

18 For state aid to municipal corporations,  
19 public authorities or public benefit  
20 corporations, except a bi-state authority,  
21 and other owners of public-use airports  
22 located in counties or cities with a popu-  
23 lation of less than one million; for  
24 projects related to passenger air service,  
25 cargo service, and commercial development,  
26 including but not limited to the acquisi-  
27 tion of real property; preparation of  
28 designs, plans, specifications and esti-  
29 mates; environmental impact statements;  
30 construction; construction management and  
31 supervision; the contract services  
32 provided by private firms; demolition;  
33 reconstruction; and improvement of airport  
34 or aviation-related facilities. Eligible  
35 project costs may also include measures to  
36 enhance connections to airports through  
37 roadway redesign; increased parking;  
38 improved public transportation service;  
39 and liabilities incurred prior to April 1,  
40 2020. Provided, however, that no obli-  
41 gations against, or spending from this  
42 appropriation shall be authorized unless  
43 the director of the division of the budget  
44 certifies that such obligations or spend-  
45 ing can be accommodated within the State's  
46 multi-year financial plan without adverse-  
47 ly affecting the funding available for (a)  
48 capital projects currently authorized that  
49 are deemed essential to the health and  
50 safety of the public, or (b) essential  
51 governmental services (17AC2014) (54202) ... 100,000,000

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1 Capital Projects Funds - Other  
2 Capital Projects Fund - 30000  
3 Non-Federal Aided Highway Purpose

4 Transportation infrastructure and facilities  
5 in the department of transportation plan,  
6 for the payment of costs, including the  
7 payment of liabilities incurred prior to  
8 April 1, 2020, of transportation infras-  
9 tructure projects, including but not  
10 limited to, state and local roads and  
11 bridges; airport, freight and passenger  
12 rail, port and transit projects or multi-  
13 modal facilities, including work appurten-  
14 ant and ancillary thereto. Project costs  
15 funded from this appropriation may include  
16 but shall not be limited to construction,  
17 reconstruction, reconditioning and preser-  
18 vation, the acquisition of property, and  
19 engineering services, including personal  
20 services, nonpersonal services, fringe  
21 benefits, the contract services provided  
22 by private firms, and reimbursements to  
23 the dedicated highway and bridge trust  
24 fund and capital projects funds, for  
25 activities including but not limited to,  
26 the preparation of designs, plans, spec-  
27 ifications and estimates; construction  
28 management and supervision; and  
29 appraisals, surveys, testing and environ-  
30 mental impact statements for transporta-  
31 tion infrastructure projects.

32 Notwithstanding section 93 of the state  
33 finance law or any other law, rule or  
34 regulation to the contrary, all or a  
35 portion of the funds appropriated herein  
36 may be interchanged, or transferred from  
37 this appropriation to any other capital  
38 projects appropriation or appropriations  
39 of the department of transportation.  
40 Provided, however, that no obligations  
41 against, or spending from this appropri-  
42 ation shall be authorized unless the  
43 director of the division of the budget  
44 certifies that such obligations or spend-  
45 ing can be accommodated within the State's  
46 multi-year financial plan without adverse-  
47 ly affecting the funding available for (a)  
48 capital projects currently authorized that  
49 are deemed essential to the health and  
50 safety of the public, or (b) essential  
51 governmental services. Provided, however,

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1 that during state fiscal year 2020-21, the  
2 department of transportation shall, ten  
3 calendar days prior to the start of each  
4 quarter or as soon as practicable there-  
5 after, provide to the director of the  
6 budget, the secretary of the senate  
7 finance committee, and the secretary of  
8 the assembly ways and means committee, a  
9 schedule of planned highway and bridge  
10 capital project lettings to take place  
11 during such quarter; and provided,  
12 further, that the projects to be let by  
13 the department may differ from the sched-  
14 ules so provided due to emergencies, envi-  
15 ronmental concerns, federal mandates,  
16 unforeseen conditions, design changes or  
17 other factors (17992022) (54201) ..... 2,030,000,000

18 Capital Projects Funds - Other  
19 Capital Projects Fund - 30000  
20 Non-MTA Capital Purpose

21 For the costs of mass transportation capital  
22 projects and facilities including replace-  
23 ment of buses meeting federal standards  
24 for replacement, related bus equipment and  
25 the acquisition, design and construction,  
26 including engineering and consulting  
27 costs, of mass transit bus garages or  
28 other mass transportation projects and  
29 facilities approved by the commissioner of  
30 transportation in a program of projects.  
31 Such funding may be part of a total  
32 project of which a portion is federally  
33 funded but shall not be used in substi-  
34 tution for the required non-federal match-  
35 ing shares of the federally-funded portion  
36 of the project to which it is added. The  
37 moneys hereby appropriated are to be made  
38 available for projects undertaken by mass  
39 transit systems other than those mass  
40 transit operating agencies which receive  
41 money from the metropolitan transportation  
42 authority dedicated tax fund. Provided,  
43 however, that no obligations against, or  
44 spending from this appropriation shall be  
45 authorized unless the director of the  
46 division of the budget certifies that such  
47 obligations or spending can be accommo-  
48 dated within the State's multi-year finan-  
49 cial plan without adversely affecting the  
50 funding available for (a) capital projects

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1 currently authorized that are deemed  
2 essential to the health and safety of the  
3 public, or (b) essential governmental  
4 services (17552031) (53102) ..... 27,500,000  
5 For the payment of the costs, which shall be  
6 reimbursed from bond proceeds, of the  
7 reconstruction, improvement, rehabili-  
8 tation and maintenance of the existing  
9 passenger rail system of the Niagara Fron-  
10 tier transportation authority. Provided,  
11 however, that no obligations against, or  
12 spending from this appropriation shall be  
13 authorized unless the director of the  
14 division of the budget certifies that such  
15 obligations or spending can be accommo-  
16 dated within the State's multi-year finan-  
17 cial plan without adversely affecting the  
18 funding available for (a) capital projects  
19 currently authorized that are deemed  
20 essential to the health and safety of the  
21 public, or (b) essential governmental  
22 services (17NF2031) (54220) ..... 20,000,000  
23 For the costs of mass transportation capital  
24 projects, studies, and facilities includ-  
25 ing replacement of buses, related bus  
26 equipment and the acquisition, design and  
27 construction, including engineering and  
28 consulting costs, of mass transit bus  
29 garages or other mass transportation  
30 projects, studies, and facilities approved  
31 by the commissioner of transportation in a  
32 program of projects. Such funding may be  
33 part of a total project of which a portion  
34 is federally funded. The moneys hereby  
35 appropriated are to be made available for  
36 the Niagara Frontier transportation  
37 authority. Provided, however, that no  
38 obligations against, or spending from this  
39 appropriation shall be authorized unless  
40 the director of the division of the budget  
41 certifies that such obligations or spend-  
42 ing can be accommodated within the State's  
43 multi-year financial plan without adverse-  
44 ly affecting the funding available for (a)  
45 capital projects currently authorized that  
46 are deemed essential to the health and  
47 safety of the public, or (b) essential  
48 governmental services (17AM2031) ..... 6,000,000  
49 For the payment of the costs of the electri-  
50 fication of mass transit bus fleets,  
51 including the replacement of conventional  
52 fossil-fueled buses with electric buses.



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1 The moneys hereby appropriated are to be  
 2 made available for projects undertaken by  
 3 mass transit systems other than those mass  
 4 transit operating agencies which receive  
 5 money from the metropolitan transportation  
 6 authority dedicated tax fund. Provided,  
 7 however, that no obligations against, or  
 8 spending from this appropriation shall be  
 9 authorized unless the director of the  
 10 division of the budget certifies that such  
 11 obligations or spending can be accommo-  
 12 dated within the State's multi-year finan-  
 13 cial plan without adversely affecting the  
 14 funding available for (a) capital projects  
 15 currently authorized that are deemed  
 16 essential to the health and safety of the  
 17 public, or (b) essential governmental  
 18 services (17EB2031) ..... 20,000,000

19 Capital Projects Funds - Other  
 20 Capital Projects Fund - 30000  
 21 Rail Service Preservation Purpose

22 For the construction and improvement of rail  
 23 freight projects including, but not limit-  
 24 ed to, the acquisition, construction,  
 25 reconstruction, improvement or rehabili-  
 26 tation of any railroad capital facility  
 27 and any capital improvement used in  
 28 connection herewith, and for the acquisi-  
 29 tion of real property or interests in real  
 30 property required or expected to be  
 31 required therefor. Of this appropriation,  
 32 the amount of up to \$3,000,000 will be  
 33 provided to the metropolitan transporta-  
 34 tion authority for costs associated with  
 35 implementing a program to upgrade diesel  
 36 train engines owned by the Long Island  
 37 Rail Road to improve emissions standards,  
 38 and the amount of up to \$1,000,000 for  
 39 other diesel train engine retrofit uses  
 40 (17552041) (53104) ..... 17,500,000

41 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) ..... 1,702,821,000  
 42 -----

43 Capital Projects Funds - Other  
 44 Dedicated Highway and Bridge Trust Fund  
 45 Aviation Purpose Account - 30053  
 46 Aviation Purpose

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1 For Aviation Bureau including personal  
 2 services, nonpersonal services, fringe  
 3 benefits and the contract services  
 4 provided by private firms.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2020-21 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated (17012014) (54205).  
 15 Expense accounts (00000) ..... 1,232,000

16 Capital Projects Funds - Other  
 17 Dedicated Highway and Bridge Trust Fund  
 18 Highway and Bridge Capital Account - 30051  
 19 Highway Maintenance Purpose

20 For the payment of costs, including the  
 21 payment of liabilities incurred prior to  
 22 April 1, 2020, of preventive maintenance  
 23 on state roads and bridges as defined in  
 24 paragraph (a) of subdivision 1 of section  
 25 10-d of the highway law, and snow and ice  
 26 control on state highways, including  
 27 personal services, nonpersonal services,  
 28 fringe benefits and contractual services  
 29 provided by private firms and munici-  
 30 palities, but not including the costs of  
 31 heavy equipment (53260).  
 32 Personal service (170120HM) (50000) ..... 140,883,000  
 33 Nonpersonal service (170420HM) (57050) ..... 104,419,000  
 34 Fringe benefits (170820HM) (60090) ..... 87,897,000  
 35 Indirect costs (170920HM) (58850) ..... 4,833,000  
 36 For the payment of the costs of heavy equip-  
 37 ment, including the payment of liabilities  
 38 incurred prior to April 1, 2020 (54275).  
 39 Nonpersonal service (170520HM) (57050) ..... 38,963,000

40 Capital Projects Funds - Other  
 41 Dedicated Highway and Bridge Trust Fund  
 42 Highway and Bridge Capital Account - 30051  
 43 Non-Federal Aided Highway Purpose

44 For the payment of the costs, including the  
 45 payment of liabilities incurred prior to  
 46 April 1, 2020, of state highways, park-  
 47 ways, bridges, the New York State Thruway,  
 48 Indian reservation roads, and facilities

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1 for which the responsibility is vested  
2 with the state department of transporta-  
3 tion including work appurtenant and ancil-  
4 lary thereto, for the state share of  
5 federally authorized high speed rail  
6 improvement projects, and for the cost of  
7 administrative services of the department  
8 of transportation and the cost of services  
9 provided by private firms; including the  
10 costs of preventive maintenance on state  
11 roads and bridges as defined in paragraph  
12 (a) of subdivision 1 of section 10-d of  
13 the highway law for contractual preventive  
14 maintenance services provided by private  
15 firms; and including but not limited to  
16 the preparation of designs, plans, spec-  
17 ifications and estimates; construction  
18 management and supervision, and  
19 appraisals, surveys, testing and environ-  
20 mental impact statements for transporta-  
21 tion projects. Project costs funded from  
22 this appropriation may include but shall  
23 not be limited to construction, recon-  
24 struction, reconditioning and preserva-  
25 tion, and preventive maintenance. Up to  
26 \$5,000,000 of this appropriation may be  
27 used for traffic maintenance and traffic  
28 protection services provided by the divi-  
29 sion of state police.

30 With the approval of the director of the  
31 budget, the commissioner of transportation  
32 is authorized to enter into agreements  
33 with any municipality to finance local  
34 bridge projects through state non-federal-  
35 ly aided highway funds appropriated herein  
36 when the use of federal aid funds for such  
37 local bridge projects would not be cost  
38 effective and the federal aid and state  
39 matching funds saved as a result of the  
40 use of non-federal aid funds for local  
41 bridge projects are made available for  
42 bridge projects on the state highway  
43 system. The total amount of non-federally  
44 aided highway funds made available for  
45 local bridge projects from this appropri-  
46 ation shall not exceed \$2,500,000 in state  
47 fiscal year 2020-21. Provided, however,  
48 that no obligations against, or spending  
49 from this appropriation shall be author-  
50 ized unless the director of the division  
51 of the budget certifies that such obli-  
52 gations or spending can be accommodated

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1 within the State's multi-year financial  
 2 plan without adversely affecting the fund-  
 3 ing available for (a) capital projects  
 4 currently authorized that are deemed  
 5 essential to the health and safety of the  
 6 public, or (b) essential governmental  
 7 services. Provided, however, that during  
 8 state fiscal year 2020-21, the department  
 9 of transportation shall, ten calendar days  
 10 prior to the start of each quarter or as  
 11 soon as practicable thereafter, provide to  
 12 the director of the budget, the secretary  
 13 of the senate finance committee, and the  
 14 secretary of the assembly ways and means  
 15 committee, a schedule of planned highway  
 16 and bridge capital project lettings to  
 17 take place during such quarter; and  
 18 provided, further, that the projects to be  
 19 let by the department may differ from the  
 20 schedules so provided due to emergencies,  
 21 environmental concerns, federal mandates,  
 22 unforeseen conditions, design changes or  
 23 other factors (53164).  
 24 Personal service (17012022) (50000) ..... 5,000,000  
 25 Nonpersonal service (17042022) (57050) ..... 20,000,000  
 26 Capital projects (17082022) (60551) ..... 449,150,000  
 27 For the payment of the costs, including the  
 28 payment of liabilities incurred prior to  
 29 April 1, 2020, of the acquisition of prop-  
 30 erty related to construction, recon-  
 31 struction, reconditioning and preserva-  
 32 tion, and preventive maintenance of state  
 33 highways, parkways, bridges, the New York  
 34 State Thruway, Indian reservation roads,  
 35 and facilities for which the responsibil-  
 36 ity is vested with the state department of  
 37 transportation. Provided, however, that  
 38 no obligations against, or spending from  
 39 this appropriation shall be authorized  
 40 unless the director of the division of the  
 41 budget certifies that such obligations or  
 42 spending can be accommodated within the  
 43 State's multi-year financial plan without  
 44 adversely affecting the funding available  
 45 for (a) capital projects currently author-  
 46 ized that are deemed essential to the  
 47 health and safety of the public, or (b)  
 48 essential governmental services (17092022)  
 49 (54276) ..... 22,000,000  
 50 Capital Projects Funds - Other  
 51 Dedicated Highway and Bridge Trust Fund

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1 Highway and Bridge Capital Account - 30051  
 2 Preparation of Plans Purpose  
  
 3 Capital Project Management and Traffic and Safety  
  
 4 For capital project management and traffic  
 5 and safety, including personal services,  
 6 nonpersonal services, fringe benefits, and  
 7 the contract services provided by private  
 8 firms (53263).  
 9 Personal service (17P12030) (50000) ..... 45,510,000  
 10 Nonpersonal service (17P42030) (57050) ..... 122,000  
 11 Fringe benefits (17P82030) (60090) ..... 27,771,000  
 12 Indirect costs (17P92030) (58850) ..... 1,757,000  
  
 13 Department Management and Administration  
  
 14 For department management and administration  
 15 including personal services, nonpersonal  
 16 services, fringe benefits and the contract  
 17 services provided by private firms.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2020-21 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (53262).  
 28 Personal service (17A12030) (50000) ..... 31,415,000  
 29 Nonpersonal service (17A42030) (57050) ..... 33,354,000  
 30 Fringe benefits (17A82030) (60090) ..... 19,600,000  
 31 Indirect costs (17A92030) (58850) ..... 1,078,000  
  
 32 Design and Construction  
  
 33 For engineering services, including personal  
 34 services, nonpersonal services, and fringe  
 35 benefits, including, but not limited to,  
 36 the preparation of designs, plans, spec-  
 37 ifications and estimates; construction  
 38 management and supervision; and  
 39 appraisals, surveys, testing, and environ-  
 40 mental impact statements for transporta-  
 41 tion projects, and for suballocation of  
 42 \$575,000 to the office of the inspector  
 43 general.  
 44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and  
 46 Transfer Authority and the IT Interchange

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1 and Transfer Authority as defined in the  
2 2020-21 state fiscal year state operations  
3 appropriation for the budget division  
4 program of the division of the budget, are  
5 deemed fully incorporated herein and a  
6 part of this appropriation as if fully  
7 stated (53166).

8 Personal service (17E12030) (50000) ..... 277,832,000  
9 Nonpersonal service (17E42030) (57050) ..... 10,741,000  
10 Fringe benefits (17E82030) (60090) ..... 149,125,000  
11 Indirect costs (17E92030) (58850) ..... 9,434,000  
12 For the costs of the contract services  
13 provided by private firms including, but  
14 not limited to, the preparation of  
15 designs, plans, specifications and esti-  
16 mates; construction management and super-  
17 vision; and appraisals, surveys, testing,  
18 and environmental impact statements for  
19 transportation projects (53105).

20 Nonpersonal service (17EP2030) (57050) ..... 199,520,000

21 Real Estate

22 For real estate services, including personal  
23 services, nonpersonal services, fringe  
24 benefits and the contract services  
25 provided by private firms.

26 Notwithstanding any other provision of law  
27 to the contrary, the OGS Interchange and  
28 Transfer Authority and the IT Interchange  
29 and Transfer Authority as defined in the  
30 2020-21 state fiscal year state operations  
31 appropriation for the budget division  
32 program of the division of the budget, are  
33 deemed fully incorporated herein and a  
34 part of this appropriation as if fully  
35 stated (53264).

36 Personal service (17R12030) (50000) ..... 12,665,000  
37 Nonpersonal service (17R42030) (57050) ..... 302,000  
38 Fringe benefits (17R82030) (60090) ..... 7,729,000  
39 Indirect costs (17R92030) (58850) ..... 489,000

40 OTHER TRANSPORTATION AID (CCP) ..... 542,797,000  
41 -----

42 Capital Projects Funds - Other  
43 Capital Projects Fund - 30000  
44 Highway Aid Purpose

45 For capital grants to municipalities under  
46 the municipal streets and highways program  
47 for repayment of eligible costs of federal

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1 aid municipal street and highway projects  
2 pursuant to section 15 of chapter 329 of  
3 the laws of 1991, as added by section 9 of  
4 chapter 330 of the laws of 1991, as  
5 amended. The department of transportation  
6 shall provide such information to the  
7 municipalities as may be necessary to  
8 maintain the federal tax exempt status of  
9 any bonds, notes, or other obligations  
10 issued by such municipalities to provide  
11 for the non-federal share of the cost of  
12 projects pursuant to chapter 330 of the  
13 laws of 1991 or section 80-b of the high-  
14 way law. Provided, however, that no obli-  
15 gations against, or spending from this  
16 appropriation shall be authorized unless  
17 the director of the division of the budget  
18 certifies that such obligations or spend-  
19 ing can be accommodated within the State's  
20 multi-year financial plan without adverse-  
21 ly affecting the funding available for (a)  
22 capital projects currently authorized that  
23 are deemed essential to the health and  
24 safety of the public, or (b) essential  
25 governmental services (17MA2021) (54265) .... 39,700,000

26 For capital grants to municipalities under  
27 the consolidated local street and highway  
28 improvement program:

29 The sum of \$379,300,000 to counties, cities,  
30 towns and villages for reimbursement of  
31 eligible costs of local highway and bridge  
32 projects pursuant to sections 16 and 16-a  
33 of chapter 329 of the laws of 1991, as  
34 added by section 9 of chapter 330 of the  
35 laws of 1991, as amended. For the purposes  
36 of computing allocations to munici-  
37 palities, the amount distributed pursuant  
38 to section 16 of chapter 329 of the laws  
39 of 1991 shall be deemed to be  
40 \$125,540,000. The amount distributed  
41 pursuant to section 16-a of chapter 329 of  
42 the laws of 1991 shall be deemed to be  
43 \$253,760,000. Notwithstanding the  
44 provisions of any general or special law,  
45 the amounts deemed distributed in accord-  
46 ance with section 16 of chapter 329 of the  
47 laws of 1991 shall be adjusted so that  
48 such amounts will not be less than 86.579  
49 percent of the "funding level" as defined  
50 in subdivision 5 of section 10-c of the  
51 highway law for each such municipality. In  
52 order to achieve the objectives of section

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1 16 of chapter 329 of the laws of 1991, to  
2 the extent necessary, the amounts in  
3 excess of 86.579 percent of the funding  
4 level to be deemed distributed to each  
5 municipality under this subdivision shall  
6 be reduced in equal proportion.

7 The sum of \$58,797,000 to municipalities for  
8 reimbursement of eligible costs of local  
9 highway and bridge projects pursuant to  
10 sections 16 and 16-a of chapter 329 of the  
11 laws of 1991, as added by section 9 of  
12 chapter 330 of the laws of 1991, as  
13 amended. For the purposes of computing  
14 allocations to municipalities, the amount  
15 distributed pursuant to section 16 of  
16 chapter 329 of the laws of 1991 shall be  
17 deemed to be \$19,460,000. The amount  
18 distributed pursuant to section 16-a of  
19 chapter 329 of the laws of 1991 shall be  
20 deemed to be \$39,337,000. Notwithstanding  
21 the provisions of any general or special  
22 law, the amounts deemed distributed in  
23 accordance with section 16 of chapter 329  
24 of the laws of 1991 shall be adjusted so  
25 that such amounts will not be less than  
26 13.421 percent of the "funding level" as  
27 defined in subdivision 5 of section 10-c  
28 of the highway law for each such munici-  
29 pality. In order to achieve the objectives  
30 of section 16 of chapter 329 of the laws  
31 of 1991, to the extent necessary, the  
32 amounts in excess of 13.421 percent of the  
33 funding level to be deemed distributed to  
34 each municipality under this paragraph  
35 shall be reduced in equal proportion. To  
36 the extent that the total of remaining  
37 payment allocations calculated herein  
38 varies from \$58,797,000, the payment  
39 amounts to each locality shall be adjusted  
40 by a uniform percentage so that the total  
41 payments equal \$58,797,000.

42 Payments shall be made on the fifteenth day  
43 of June, September, December and March.  
44 Provided, however, that no obligations  
45 against, or spending from this appropri-  
46 ation shall be authorized unless the  
47 director of the division of the budget  
48 certifies that such obligations or spend-  
49 ing can be accommodated within the State's  
50 multi-year financial plan without adverse-  
51 ly affecting the funding available for (a)



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1 capital projects currently authorized that  
2 are deemed essential to the health and  
3 safety of the public, or (b) essential  
4 governmental services (17CH2021) (54267) ... 438,097,000  
5 For capital grants to municipalities for  
6 extreme winter recovery:  
7 The sum of \$65,000,000 to municipalities for  
8 reimbursement of eligible costs of local  
9 highway and bridge projects pursuant to  
10 section 16-a of chapter 329 of the laws of  
11 1991, as added by section 9 of chapter 330  
12 of the laws of 1991, as amended. For the  
13 purposes of computing allocations to muni-  
14 cipalities, the amount distributed pursu-  
15 ant to section 16-a of chapter 329 of the  
16 laws of 1991 shall be deemed to be  
17 \$65,000,000. To the extent that the total  
18 of payment allocations calculated herein  
19 varies from \$65,000,000, the payment  
20 amounts to each locality shall be adjusted  
21 by a uniform percentage so that the total  
22 payments equal \$65,000,000.  
23 Payments shall be made on the fifteenth day  
24 of June, September, December and March.  
25 Provided, however, that no obligations  
26 against, or spending from this appropri-  
27 ation shall be authorized unless the  
28 director of the division of the budget  
29 certifies that such obligations or spend-  
30 ing can be accommodated within the State's  
31 multi-year financial plan without adverse-  
32 ly affecting the funding available for (a)  
33 capital projects currently authorized that  
34 are deemed essential to the health and  
35 safety of the public, or (b) essential  
36 governmental services (17EW2021) (53160) .... 65,000,000

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1 All or a portion of the disbursements made pursuant to the reappropri-  
2 ations made hereinafter from the dedicated highway and bridge trust  
3 fund may be repaid from the proceeds of bonds and notes issued  
4 pursuant to chapter 56 of the laws of 1993.

## 5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

6 Capital Projects Funds - Other  
7 Accelerated Capacity and Transportation Improvements Bond Fund  
8 Accelerated Capacity and Transportation Improvements Bond Fund Account  
9 - 30680  
10 Bond Proceeds Purpose

11 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,  
12 section 1, of the laws of 1996:

13 The sum of \$2,530,000,000, or so much thereof as may be necessary and  
14 available, is hereby appropriated from the accelerated capacity and  
15 transportation improvements fund as established by section 77 of the  
16 state finance law in accordance with the provisions of such section  
17 for payment to the capital projects fund in order to reimburse such  
18 fund for disbursements certified by the state comptroller as bonda-  
19 ble under the provisions of section 50 of chapter 261 of the laws of  
20 1988.

21 The director of the budget is hereby authorized to designate to the  
22 state comptroller specific appropriations made from the capital  
23 projects fund for purposes for which accelerated capacity and trans-  
24 portation improvements fund expenditures are authorized. The state  
25 comptroller shall at the commencement of each month certify to the  
26 director of the budget, the chairman of the senate finance commit-  
27 tee, and the chairman of the assembly ways and means committee, the  
28 amounts disbursed from the appropriations so designated by the  
29 director of the budget from the capital projects fund for such  
30 purposes for the month preceding such certification and such certif-  
31 ications shall not exceed in the aggregate the moneys hereby appro-  
32 priated. A copy of each such certificate shall also be delivered to  
33 state departments and agencies to which such capital projects fund  
34 appropriations are made available.

35 Notwithstanding the provisions of any general or special law, no  
36 moneys shall be available from the accelerated capacity and trans-  
37 portation improvements fund until a certificate of approval of  
38 availability shall have been issued by the director of the budget,  
39 and a copy of such certificate of approval filed with the state  
40 comptroller, the chairman of the senate finance committee and the  
41 chairman of the assembly ways and means committee. Such certificate  
42 may be amended from time to time by the director of the budget, and  
43 a copy of each such amendment shall be filed with the state comp-  
44 troller, the chairman of the senate finance committee and the chair-  
45 man of the assembly ways and means committee (71258910) (80923)  
46 2,530,000,000 ..... (re. \$23,010,000)

## 47 AIRPORT OR AVIATION PROGRAM (CCP)

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1 Capital Projects Funds - Other  
2 Capital Projects Fund - 30000  
3 Aviation Purpose

4 By chapter 54, section 1, of the laws of 1990:

5 For state aid to municipal corporations, private airports as author-  
6 ized by section 14-h of the transportation law, and to the depart-  
7 ment of transportation for the preparation of designs, plans, spec-  
8 ifications and estimates, for the contract engineering services  
9 provided by private firms, and for the acquisition, construction,  
10 reconstruction, and improvement of airport or aviation capital  
11 projects, including the acquisition of real property, pursuant to  
12 the provisions of the rebuild New York through transportation  
13 infrastructure renewal bond act of 1983, in accordance with the  
14 schedule set forth below. The moneys hereby appropriated are to be  
15 made available for payment of state aid to municipal corporations  
16 including payment of liabilities incurred prior to April 1, 1990.  
17 The items shown in the project schedule below shall be for projects  
18 with a common purpose and may be interchanged without limitation  
19 subject to the approval of the director of the division of the budg-  
20 et.

21 Prior to requesting approval of a certificate of approval of avail-  
22 ability for the moneys hereby appropriated, the commissioner of  
23 transportation shall certify that each airport or aviation project  
24 progressed under the program categories listed in the schedule below  
25 has received federal approval. Such certification shall report the  
26 amount of the federally authorized level of financial assistance  
27 (17239014) (53230) ... .. 2,800,000 ..... (re. \$10,000)

28 By chapter 54, section 1, of the laws of 1989, for:

29 For state aid to municipal corporations, private airports as author-  
30 ized by section 14-h of the transportation law, and to the depart-  
31 ment of transportation for the preparation of designs, plans, spec-  
32 ifications and estimates, for the contract engineering services  
33 provided by private firms, and for the acquisition, construction,  
34 reconstruction, and improvement of airport or aviation capital  
35 projects, including the acquisition of real property, pursuant to  
36 the provisions of the rebuild New York through transportation  
37 infrastructure renewal bond act of 1983, in accordance with the  
38 schedule set forth below. The moneys hereby appropriated are to be  
39 made available for payment of state aid to municipal corporations  
40 including payment of liabilities incurred prior to April 1, 1989.  
41 The items shown in the project schedule below shall be for projects  
42 with a common purpose and may be interchanged without limitation  
43 subject to the approval of the director of the division of the budg-  
44 et.

45 Prior to requesting approval of a certificate of approval of avail-  
46 ability for the moneys hereby appropriated, the commissioner of  
47 transportation shall certify that each airport or aviation project  
48 progressed under the program categories listed in the schedule below  
49 has received federal approval and the amount of federally authorized

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1 level of financial assistance (17238914) (53230) ... ..  
2 2,800,000 ..... (re. \$3,000)

3 By chapter 54, section 1, of the laws of 1988, as amended by chapter  
4 262, section 1, of the laws of 1988:

5 For state aid to municipal corporations, private airports as author-  
6 ized by section 14-h of the transportation law, and to the depart-  
7 ment of transportation for the preparation of designs, plans, spec-  
8 ifications and estimates, for the contract engineering services  
9 provided by private firms, and for the acquisition, construction,  
10 reconstruction, and improvement of airport or aviation capital  
11 projects, including the acquisition of real property, pursuant to  
12 the provisions of the rebuild New York through transportation  
13 infrastructure renewal bond act of 1983, in accordance with the  
14 schedule set forth below. The moneys hereby appropriated are to be  
15 made available for payment of state aid to municipal corporations  
16 including payment of liabilities incurred prior to April 1, 1988.  
17 The items shown in the project schedule below shall be for projects  
18 with a common purpose and may be interchanged without limitation  
19 subject to the approval of the director of the division of the budg-  
20 et.

21 Prior to requesting approval of a certificate of approval of avail-  
22 ability for the moneys hereby appropriated, the commissioner of  
23 transportation shall certify that each airport or aviation project  
24 progressed under the program categories listed in the schedule below  
25 has received federal approval and the federally authorized level of  
26 financial assistance (17238814) (53230) ... ..  
27 10,400,000 ..... (re. \$52,000)

28 By chapter 54, section 1, of the laws of 1987:

29 For state aid to municipal corporations and to the department of  
30 transportation for the preparation of designs, plans, specifications  
31 and estimates, for the contract engineering services provided by  
32 private firms, and for the acquisition, construction, recon-  
33 struction, and improvement of airport or aviation capital projects,  
34 including the acquisition of real property, pursuant to the  
35 provisions of the rebuild New York through transportation infras-  
36 tructure renewal bond act of 1983, in accordance with the schedule  
37 set forth below. The moneys hereby appropriated are to be made  
38 available for payment of state aid to municipal corporations includ-  
39 ing payment of liabilities incurred prior to April 1, 1987. The  
40 items shown in the project schedule below shall be for projects with  
41 a common purpose and may be interchanged without limitation subject  
42 to the approval of the director of the division of the budget.

43 Prior to requesting approval of a certificate of approval of avail-  
44 ability for the moneys hereby appropriated, the commissioner shall  
45 certify that each airport or aviation project progressed under the  
46 program categories listed in the schedule below has received federal  
47 approval and the federally authorized level of financial assistance  
48 (17168714) (53230) ... .. 3,900,000 ..... (re. \$183,000)

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1 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
2 section 3, of the laws of 1988:

3 For state aid to municipal corporations and to the department of  
4 transportation for the preparation of designs, plans, specifications  
5 and estimates, for the contract engineering services provided by  
6 private firms, and for the acquisition, construction, recon-  
7 struction, and improvement of airport or aviation capital projects,  
8 including the acquisition of real property, pursuant to the  
9 provisions of the rebuild New York through transportation infras-  
10 tructure renewal bond act of 1983, in accordance with the schedule  
11 set forth below. The moneys hereby appropriated are to be made  
12 available for payment of state aid to municipal corporations includ-  
13 ing payment of liabilities incurred prior to April one, nineteen  
14 hundred eighty-six. The items shown in the project schedule below  
15 shall be for projects with a common purpose and may be interchanged  
16 without limitation subject to the approval of the director of the  
17 division of the budget.

18 Prior to requesting approval of a certificate of approval of avail-  
19 ability for the moneys hereby appropriated, the commissioner shall  
20 certify that each airport or aviation project progressed under the  
21 program categories listed in the schedule below has received federal  
22 approval and the federally authorized level of financial assistance  
23 (17238614) (53230) ... ..... 5,100,000 ..... (re. \$110,000)

24 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
25 section 3, of the laws of 1987:

26 For payment of the costs, including the payment of liabilities  
27 incurred prior to April one, nineteen hundred eighty-six, for the  
28 preparation of designs, plans, specifications and estimates, for the  
29 construction, reconstruction, and improvement of airport or aviation  
30 capital projects, including infrastructure improvements at Stewart  
31 airport, for the costs of real property acquisition, contract engi-  
32 neering services provided by private firms, and other expenses  
33 related thereto, pursuant to the transportation capital facilities  
34 development act of nineteen hundred sixty-seven, notwithstanding any  
35 inconsistent provisions of law.

36 No funds shall be allocated that are directly related to a private  
37 facility until the commissioner of transportation enters into a  
38 written agreement, subject to the approval of the director of the  
39 budget, with such private entity providing that such entity is  
40 committed to locate its facilities at Stewart airport and has  
41 arranged financing for the costs of construction of such facilities.

42 Funds shall not be allocated from this appropriation for infrastruc-  
43 ture improvements or other development purposes not directly related  
44 to a private facility until the commissioner of transportation has  
45 provided the director of the budget with the following projections  
46 to support any such allocation of funds: (a) effect on Stewart  
47 airport net operating revenues; (b) effect on new jobs for the state  
48 of New York; and (c) effect on net revenues of amortization of state  
49 capital expenditures.

50 The commissioner of transportation shall secure and use any federal  
51 funds which are or may become available for the purposes of this

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1 appropriation. Any such funds shall be used to reduce the state's  
2 share of project costs for which federal funds become available  
3 (17A18614) (53231) ... 19,500,000 ..... (re. \$134,000)

4 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,  
5 section 3, of the laws of 1988:

6 For state aid to municipal corporations for the acquisition,  
7 construction, reconstruction, and improvement of airport or aviation  
8 capital projects, including the acquisition of real property, pursu-  
9 ant to the transportation capital facilities development act of  
10 nineteen hundred sixty-seven notwithstanding any inconsistent  
11 provisions of law, in accordance with the schedule set forth below.  
12 The moneys hereby appropriated are to be made available for payment  
13 of state aid to municipal corporations including payment of liabil-  
14 ities incurred prior to April one, nineteen hundred eighty-five, as  
15 defined in the transportation capital facilities development act of  
16 nineteen hundred sixty-seven. The items shown in the project sched-  
17 ule below shall be for projects with a common purpose and may be  
18 interchanged without limitation subject to the approval of the  
19 director of the division of the budget.

20 Prior to requesting approval of a certificate of approval of avail-  
21 ability for the moneys hereby appropriated, the commissioner shall  
22 certify that each airport or aviation project progressed under the  
23 program categories listed in the schedule below has received federal  
24 approval and the federally authorized level of financial assistance  
25 (17158514) (53230) ... ..... 3,700,000 ..... (re. \$726,000)

26 By chapter 54, section 1, of the laws of 1984:

27 For state aid to municipal corporations for the acquisition,  
28 construction, reconstruction, and improvement of airport or aviation  
29 capital projects, including the acquisition of real property, pursu-  
30 ant to the transportation capital facilities development act of  
31 nineteen hundred sixty-seven notwithstanding any inconsistent  
32 provisions of law, in accordance with the schedule set forth below.  
33 The moneys hereby appropriated are to be made available for payment  
34 of state aid to municipal corporations including payment of liabil-  
35 ities incurred prior to April one, nineteen hundred eighty-four, as  
36 defined in the transportation capital facilities development act of  
37 nineteen hundred sixty-seven.

38 Prior to requesting approval of a certificate of approval of avail-  
39 ability for the moneys hereby appropriated, the commissioner shall  
40 certify that each airport or aviation project progressed under the  
41 program categories listed in the schedule below has received federal  
42 approval and the federally authorized level of financial assistance  
43 (17178414) (53230) ... ..... (re. \$313,000)

## 44 REPUBLIC AND STEWART AIRPORTS

45 By chapter 54, section 7, of the laws of 1973, as transferred by chapter  
46 370, section 3, of the laws of 1982, and as amended by chapter 54,  
47 section 3, of the laws of 1986:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

## AIRPORT OR AVIATION CAPITAL PROJECTS

project schedule		ADDITIONAL		
		ADDITIONAL	ESTIMATED	ADDITIONAL
		COMPLETION	ESTIMATED	FEDERAL NET PROJECT
CAPITAL PROJECT	DATE	TOTAL COST	SHARE	COST
-----				
(thousands)				
To supplement the project				
appropriated by 320/23/71 as				
supplemented by 34/8/72, for				
the project reading:				
"Acquire and develop Republic				
Airport, including new				
hangars, administration				
building, and other capital				
improvements;				
acquire lands;				
close Zahn's Airport" .....	12/74	\$4,205	.....	\$4,205
Total .....		\$4,205		\$4,205
		=====		=====

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means

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committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability, issued by the director of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of transportation or his duly designated officer (02412614) (53232) ... 4,205,000 ..... (re. \$837,000)

## AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

Capital Projects Funds - Other  
Capital Projects Fund - 30000  
Aviation Purpose

By chapter 54, section 1, of the laws of 1991:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of 1967 notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, including payment of liabilities incurred prior to April 1, 1991, as defined in the transportation capital facilities development act of 1967. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated for projects at Stewart airport from this appropriation for infrastructure improvements or other development



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purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures. It is acknowledged that funds provided herein pursuant to the transportation capital facilities development act of 1967 are made available by repealing a portion of an appropriation for the payment of the state's share to the Niagara frontier transportation authority for construction, reconstruction, and improvement of airport or aviation capital projects at Buffalo international airport. It is the intent of the legislature that the repeal of such funds appropriated to the Niagara frontier transportation authority does not void the state's commitment to provide alternative state share funding sources to the authority to complete the airport or aviation capital projects at Buffalo international airport as originally provided by chapter 54, section 1, of the laws of 1982, as amended by chapter 54, section 3, of the laws of 1988. It is further the intent of the legislature that such alternative state share funding be provided to the authority no later than March 31, 1993 (17439114) (53271) ..... 11,800,000 ..... (re. \$824,000)

## AIRPORT OR AVIATION STATE PROGRAM (CCP)

Capital Projects Funds - Other  
Dedicated Highway and Bridge Trust Fund  
Aviation Purpose Account - 30053  
Aviation Purpose

By chapter 54, section 1, of the laws of 2019:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2019.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231914) (54293) ..... 4,000,000 ..... (re. \$4,000,000)

By chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2018.

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Prior to requesting approval of a certificate of approval of avail-  
2 ability for moneys appropriated, the commissioner of transportation  
3 shall certify that each airport or aviation project progressed under  
4 the program, other than state owned airports, has received federal  
5 approval and the federally authorized level of financial assistance  
6 (17231814) (54293) ... 4,000,000 ..... (re. \$3,368,000)

7 By chapter 54, section 1, of the laws of 2017:

8 For state aid to municipal corporations, private airports as author-  
9 ized by section 14-h of the transportation law and for payment of  
10 the cost of projects at Stewart and Republic Airports, for the  
11 acquisition, construction, reconstruction, and improvement of  
12 airport or aviation capital projects, including the acquisition of  
13 real property and liabilities incurred prior to April 1, 2017.

14 Prior to requesting approval of a certificate of approval of avail-  
15 ability for moneys appropriated, the commissioner of transportation  
16 shall certify that each airport or aviation project progressed under  
17 the program, other than state owned airports, has received federal  
18 approval and the federally authorized level of financial assistance  
19 (17231714) (54293) ... 4,000,000 ..... (re. \$2,499,000)

20 By chapter 55, section 1, of the laws of 2016, as transferred by chapter  
21 54, section 1, of the laws of 2017:

22 For state aid to municipal corporations, private airports as author-  
23 ized by section 14-h of the transportation law and for payment of  
24 the cost of projects at Stewart and Republic Airports, for the  
25 acquisition, construction, reconstruction, and improvement of  
26 airport or aviation capital projects, including the acquisition of  
27 real property and liabilities incurred prior to April 1, 2016.

28 Prior to requesting approval of a certificate of approval of avail-  
29 ability for moneys appropriated, the commissioner of transportation  
30 shall certify that each airport or aviation project progressed under  
31 the program, other than state owned airports, has received federal  
32 approval and the federally authorized level of financial assistance  
33 (17231614) (54293) ... 4,000,000 ..... (re. \$1,158,000)

34 By chapter 54, section 1, of the laws of 2015, as transferred by chapter  
35 54, section 1, of the laws of 2017:

36 For state aid to municipal corporations, private airports as author-  
37 ized by section 14-h of the transportation law and for payment of  
38 the cost of projects at Stewart and Republic Airports, for the  
39 acquisition, construction, reconstruction, and improvement of  
40 airport or aviation capital projects, including the acquisition of  
41 real property and liabilities incurred prior to April 1, 2015.

42 Prior to requesting approval of a certificate of approval of avail-  
43 ability for moneys appropriated, the commissioner of transportation  
44 shall certify that each airport or aviation project progressed under  
45 the program, other than state owned airports, has received federal  
46 approval and the federally authorized level of financial assistance  
47 (17231514) (54293) ... 4,000,000 ..... (re. \$1,122,000)

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1 By chapter 54, section 1, of the laws of 2014, as transferred by chapter  
2 54, section 1, of the laws of 2017:

3 For state aid to municipal corporations, private airports as author-  
4 ized by section 14-h of the transportation law and for payment of  
5 the cost of projects at Stewart and Republic Airports, for the  
6 acquisition, construction, reconstruction, and improvement of  
7 airport or aviation capital projects, including the acquisition of  
8 real property and liabilities incurred prior to April 1, 2014.

9 Prior to requesting approval of a certificate of approval of avail-  
10 ability for moneys appropriated, the commissioner of transportation  
11 shall certify that each airport or aviation project progressed under  
12 the program, other than state owned airports, has received federal  
13 approval and the federally authorized level of financial assistance  
14 (17231414) (54293) ... 4,000,000 ..... (re. \$232,000)

15 By chapter 54, section 1, of the laws of 2013, as transferred by chapter  
16 54, section 1, of the laws of 2017:

17 For state aid to municipal corporations, private airports as author-  
18 ized by section 14-h of the transportation law and for payment of  
19 the cost of projects at Stewart and Republic Airports, for the  
20 acquisition, construction, reconstruction, and improvement of  
21 airport or aviation capital projects, including the acquisition of  
22 real property and liabilities incurred prior to April 1, 2013.

23 Prior to requesting approval of a certificate of approval of avail-  
24 ability for moneys appropriated, the commissioner of transportation  
25 shall certify that each airport or aviation project progressed under  
26 the program, other than state owned airports, has received federal  
27 approval and the federally authorized level of financial assistance  
28 (17231314) (54293) ... 4,000,000 ..... (re. \$179,000)

29 By chapter 54, section 1, of the laws of 2012, as transferred by chapter  
30 54, section 1, of the laws of 2017:

31 For state aid to municipal corporations, private airports as author-  
32 ized by section 14-h of the transportation law and for payment of  
33 the cost of projects at Stewart and Republic Airports, for the  
34 acquisition, construction, reconstruction, and improvement of  
35 airport or aviation capital projects, including the acquisition of  
36 real property and liabilities incurred prior to April 1, 2012.

37 Prior to requesting approval of a certificate of approval of avail-  
38 ability for moneys appropriated, the commissioner of transportation  
39 shall certify that each airport or aviation project progressed under  
40 the program, other than state owned airports, has received federal  
41 approval and the federally authorized level of financial assistance.

42 Funds from this appropriation may also be utilized for grants to  
43 municipal corporations and private airports for the cost of projects  
44 authorized by section 14-l of the transportation law, including the  
45 acquisition of real property and liabilities incurred prior to April  
46 1, 2012; provided, however, that funds available for this purpose  
47 shall not exceed the amount by which \$1,000,000 exceeds the sum of  
48 the amount in such state fiscal year necessary for the state share  
49 of federal projects provided pursuant to section 14-h of the trans-  
50 portation law and the amount in such state fiscal year required for

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 payment of the costs of projects at Stewart and Republic Airports,  
2 upon certification by the commissioner of transportation at the end  
3 of the calendar year (17231214) (54293) .....  
4 1,000,000 ..... (re. \$469,000)

5 By chapter 54, section 1, of the laws of 2011, as transferred by chapter  
6 54, section 1, of the laws of 2017:

7 For state aid to municipal corporations, private airports as author-  
8 ized by section 14-h of the transportation law and for payment of  
9 the cost of projects at Stewart and Republic Airports, for the  
10 acquisition, construction, reconstruction, and improvement of  
11 airport or aviation capital projects, including the acquisition of  
12 real property and liabilities incurred prior to April 1, 2011.

13 Prior to requesting approval of a certificate of approval of avail-  
14 ability for moneys appropriated, the commissioner of transportation  
15 shall certify that each airport or aviation project progressed under  
16 the program, other than state owned airports, has received federal  
17 approval and the federally authorized level of financial assistance.  
18 Funds from this appropriation may also be utilized for grants to  
19 municipal corporations and private airports for the cost of projects  
20 authorized by section 14-l of the transportation law, including the  
21 acquisition of real property and liabilities incurred prior to April  
22 1, 2011; provided, however, that funds available for this purpose  
23 shall not exceed the amount by which \$4,000,000 exceeds the sum of  
24 the amount in such state fiscal year necessary for the state share  
25 of federal projects provided pursuant to section 14-h of the trans-  
26 portation law and the amount in such state fiscal year required for  
27 payment of the costs of projects at Stewart and Republic Airports,  
28 upon certification by the commissioner of transportation at the end  
29 of the calendar year (17231114) (54293) .....  
30 4,000,000 ..... (re. \$4,000,000)

31 By chapter 55, section 1, of the laws of 2010, as transferred by chapter  
32 54, section 1, of the laws of 2017:

33 For state aid to municipal corporations, private airports as author-  
34 ized by section 14-h of the transportation law and for payment of  
35 the cost of projects at Stewart and Republic Airports, for the  
36 acquisition, construction, reconstruction, and improvement of  
37 airport or aviation capital projects, including the acquisition of  
38 real property and liabilities incurred prior to April 1, 2010.

39 Prior to requesting approval of a certificate of approval of avail-  
40 ability for moneys appropriated, the commissioner of transportation  
41 shall certify that each airport or aviation project progressed under  
42 the program, other than state owned airports, has received federal  
43 approval and the federally authorized level of financial assistance  
44 (17231014) (54293) ... 4,000,000 ..... (re. \$4,000,000)

45 By chapter 55, section 1, of the laws of 2009, as transferred by chapter  
46 54, section 1, of the laws of 2017:

47 For state aid to municipal corporations, private airports as author-  
48 ized by section 14-h of the transportation law and for payment of  
49 the cost of projects at Stewart and Republic Airports, for the

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 acquisition, construction, reconstruction, and improvement of  
 2 airport or aviation capital projects, including the acquisition of  
 3 real property and liabilities incurred prior to April 1, 2009.

4 Prior to requesting approval of a certificate of approval of avail-  
 5 ability for moneys appropriated, the commissioner of transportation  
 6 shall certify that each airport or aviation project progressed under  
 7 the program, other than state owned airports, has received federal  
 8 approval and the federally authorized level of financial assistance.  
 9 Funds from this appropriation may also be utilized for grants to  
 10 municipal corporations and private airports for the cost of projects  
 11 authorized by section 14-1 of the transportation law, including the  
 12 acquisition of real property and liabilities incurred prior to April  
 13 1, 2008; provided, however, that funds available for this purpose  
 14 shall not exceed the amount by which \$4,000,000 exceeds the sum of  
 15 the amount in such state fiscal year necessary for the state share  
 16 of federal projects provided pursuant to section 14-h of the trans-  
 17 portation law and the amount in such state fiscal year required for  
 18 payment of the costs of projects at Stewart and Republic Airports,  
 19 upon certification by the commissioner of transportation at the end  
 20 of the calendar year (17230914) (54293) .....  
 21 4,000,000 ..... (re. \$4,000,000)

22 By chapter 55, section 1, of the laws of 2008, as transferred by chapter  
 23 54, section 1, of the laws of 2017:

24 For state aid to municipal corporations, private airports as author-  
 25 ized by section 14-h of the transportation law and for payment of  
 26 the cost of projects at Stewart and Republic Airports, for the  
 27 acquisition, construction, reconstruction, and improvement of  
 28 airport or aviation capital projects, including the acquisition of  
 29 real property and liabilities incurred prior to April 1, 2008.

30 Prior to requesting approval of a certificate of approval of avail-  
 31 ability for moneys appropriated, the commissioner of transportation  
 32 shall certify that each airport or aviation project progressed under  
 33 the program, other than state owned airports, has received federal  
 34 approval and the federally authorized level of financial assistance.  
 35 Funds from this appropriation may also be utilized for grants to  
 36 municipal corporations and private airports for the cost of projects  
 37 authorized by section 14-1 of the transportation law, including the  
 38 acquisition of real property and liabilities incurred prior to April  
 39 1, 2008; provided, however, that funds available for this purpose  
 40 shall not exceed the amount by which \$8,000,000 exceeds the sum of  
 41 the amount in such state fiscal year necessary for the state share  
 42 of federal projects provided pursuant to section 14-h of the trans-  
 43 portation law and the amount in such state fiscal year required for  
 44 payment of the costs of projects at Stewart and Republic Airports,  
 45 upon certification by the commissioner of transportation at the end  
 46 of the calendar year (17230814) (54293) .....  
 47 8,000,000 ..... (re. \$8,000,000)

48 By chapter 55, section 1, of the laws of 2007, as transferred by chapter  
 49 54, section 1, of the laws of 2017:

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1 For state aid to municipal corporations, private airports as author-  
2 ized by section 14-h of the transportation law and for payment of  
3 the cost of projects at Stewart and Republic Airports, for the  
4 acquisition, construction, reconstruction, and improvement of  
5 airport or aviation capital projects, including the acquisition of  
6 real property and liabilities incurred prior to April 1, 2007.

7 Prior to requesting approval of a certificate of approval of avail-  
8 ability for moneys appropriated, the commissioner of transportation  
9 shall certify that each airport or aviation project progressed under  
10 the program, other than state owned airports, has received federal  
11 approval and the federally authorized level of financial assistance.

12 Funds from this appropriation may also be utilized for grants to  
13 municipal corporations and private airports for the cost of projects  
14 authorized by section 14-l of the transportation law, including the  
15 acquisition of real property and liabilities incurred prior to April  
16 1, 2007; provided, however, that funds available for this purpose  
17 shall not exceed the amount by which \$8,000,000 exceeds the sum of  
18 the amount in such state fiscal year necessary for the state share  
19 of federal projects provided pursuant to section 14-h of the trans-  
20 portation law and the amount in such state fiscal year required for  
21 payment of the costs of projects at Stewart and Republic Airports,  
22 upon certification by the commissioner of transportation at the end  
23 of the calendar year (17230714) (54293) .....  
24 8,000,000 ..... (re. \$1,408,000)

25 By chapter 55, section 1, of the laws of 2006, as transferred by chapter  
26 54, section 1, of the laws of 2017:

27 For state aid to municipal corporations, private airports as author-  
28 ized by section 14-h of the transportation law and for payment of  
29 the cost of projects at Stewart and Republic Airports, for the  
30 acquisition, construction, reconstruction, and improvement of  
31 airport or aviation capital projects, including the acquisition of  
32 real property and liabilities incurred prior to April 1, 2006.

33 Prior to requesting approval of a certificate of approval of avail-  
34 ability for moneys appropriated, the commissioner of transportation  
35 shall certify that each airport or aviation project progressed under  
36 the program, other than state owned airports, has received federal  
37 approval and the federally authorized level of financial assistance  
38 (17230614) (54293) ... 8,000,000 ..... (re. \$1,401,000)

39 By chapter 55, section 1, of the laws of 2005, as transferred by chapter  
40 54, section 1, of the laws of 2017:

41 For state aid to municipal corporations, private airports as author-  
42 ized by section 14-h of the transportation law and for payment of  
43 the cost of projects at Stewart and Republic Airports, for the  
44 acquisition, construction, reconstruction, and improvement of  
45 airport or aviation capital projects, including the acquisition of  
46 real property and liabilities incurred prior to April 1, 2005.

47 Prior to requesting approval of a certificate of approval of avail-  
48 ability for moneys appropriated, the commissioner of transportation  
49 shall certify that each airport or aviation project progressed under  
50 the program, other than state owned airports, has received federal

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 approval and the federally authorized level of financial assistance  
2 (17230514) (54293) ... 8,000,000 ..... (re. \$1,427,000)

3 By chapter 55, section 1, of the laws of 2004, as transferred by chapter  
4 54, section 1, of the laws of 2017:

5 For state aid to municipal corporations, private airports as author-  
6 ized by section 14-h of the transportation law and for payment of  
7 the cost of projects at Stewart and Republic Airports, for the  
8 acquisition, construction, reconstruction, and improvement of  
9 airport or aviation capital projects, including the acquisition of  
10 real property and liabilities incurred prior to April 1, 2004.

11 Prior to requesting approval of a certificate of approval of avail-  
12 ability for moneys appropriated, the commissioner of transportation  
13 shall certify that each airport or aviation project progressed under  
14 the program, other than state owned airports, has received federal  
15 approval and the federally authorized level of financial assistance  
16 (17230414) (54293) ... 8,000,000 ..... (re. \$195,000)

17 By chapter 55, section 1, of the laws of 2002, as transferred by chapter  
18 54, section 1, of the laws of 2017:

19 For state aid to municipal corporations, private airports as author-  
20 ized by section 14-h of the transportation law and for payment of  
21 the cost of projects at Stewart and Republic Airports, for the  
22 acquisition, construction, reconstruction, and improvement of  
23 airport or aviation capital projects, including the acquisition of  
24 real property and liabilities incurred prior to April 1, 2002.

25 Prior to requesting approval of a certificate of approval of avail-  
26 ability for moneys appropriated, the commissioner of transportation  
27 shall certify that each airport or aviation project progressed under  
28 the program, other than state owned airports, has received federal  
29 approval and the federally authorized level of financial assistance  
30 (17230214) (54293) ... 8,000,000 ..... (re. \$101,000)

31 By chapter 55, section 1, of the laws of 2001, as transferred by chapter  
32 54, section 1, of the laws of 2017:

33 For state aid to municipal corporations, private airports as author-  
34 ized by section 14-h of the transportation law and for payment of  
35 the cost of projects at Stewart and Republic Airports, for the  
36 acquisition, construction, reconstruction, and improvement of  
37 airport or aviation capital projects, including the acquisition of  
38 real property and liabilities incurred prior to April 1, 2001, in  
39 accordance with the following project schedule.

40 Prior to requesting approval of a certificate of approval of avail-  
41 ability for moneys appropriated, the commissioner of transportation  
42 shall certify that each airport or aviation project progressed under  
43 the program categories listed in a project schedule other than state  
44 owned airports, has received federal approval and the federally  
45 authorized level of financial assistance.

46 The items shown in the project schedule below shall be for projects  
47 with a common purpose and may be interchanged without limitation  
48 subject to the approval of the director of the budget (17230114)  
49 (54293) ... 6,000,000 ..... (re. \$43,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 2000, as transferred by chapter  
2 54, section 1, of the laws of 2017:

3 For state aid to municipal corporations, private airports as author-  
4 ized by section 14-h of the transportation law and for payment of  
5 the cost of projects at Stewart and Republic Airports, for the  
6 acquisition, construction, reconstruction, and improvement of  
7 airport or aviation capital projects, including the acquisition of  
8 real property and liabilities incurred prior to April 1, 2000, in  
9 accordance with the following project schedule.

10 Prior to requesting approval of a certificate of approval of avail-  
11 ability for moneys appropriated, the commissioner of transportation  
12 shall certify that each airport or aviation project progressed under  
13 the program categories listed in a project schedule other than state  
14 owned airports, has received federal approval and the federally  
15 authorized level of financial assistance.

16 The items shown in the project schedule below shall be for projects  
17 with a common purpose and may be interchanged without limitation  
18 subject to the approval of the director of the budget (17230014)  
19 (54293) ... ..... 6,000,000 ..... (re. \$81,000)

20 By chapter 55, section 1, of the laws of 1999, as transferred by chapter  
21 54, section 1, of the laws of 2017:

22 For state aid to municipal corporations, private airports as author-  
23 ized by section 14-h of the transportation law and for payment of  
24 the cost of projects at Stewart and Republic Airports, for the  
25 acquisition, construction, reconstruction, and improvement of  
26 airport or aviation capital projects, including the acquisition of  
27 real property and liabilities incurred prior to April 1, 1999, in  
28 accordance with the following project schedule.

29 Prior to requesting approval of a certificate of approval of avail-  
30 ability for moneys appropriated, the commissioner of transportation  
31 shall certify that each airport or aviation project progressed under  
32 the program categories listed in a project schedule other than state  
33 owned airports, has received federal approval and the federally  
34 authorized level of financial assistance.

35 The items shown in the project schedule below shall be for projects  
36 with a common purpose and may be interchanged without limitation  
37 subject to the approval of the director of the budget (17239914)  
38 (54293) ... ..... 4,500,000 ..... (re. \$89,000)

39 By chapter 55, section 1, of the laws of 1998, as transferred by chapter  
40 54, section 1, of the laws of 2017:

41 For state aid to municipal corporations, private airports as author-  
42 ized by section 14-h of the transportation law and for payment of  
43 the cost of projects at Stewart and Republic Airports, for the  
44 acquisition, construction, reconstruction, and improvement of  
45 airport or aviation capital projects, including the acquisition of  
46 real property and liabilities incurred prior to April 1, 1998, in  
47 accordance with the following project schedule.

48 Prior to requesting approval of a certificate of approval of avail-  
49 ability for moneys appropriated, the commissioner of transportation  
50 shall certify that each airport or aviation project progressed under



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 the program categories listed in a project schedule other than state  
2 owned airports, has received federal approval and the federally  
3 authorized level of financial assistance.

4 The items shown in the project schedule below shall be for projects  
5 with a common purpose and may be interchanged without limitation  
6 subject to the approval of the director of the budget (17239814)  
7 (54293) ... ..... 4,500,000 ..... (re. \$24,000)

8 By chapter 55, section 1, of the laws of 1997, as transferred by chapter  
9 54, section 1, of the laws of 2017:

10 For state aid to municipal corporations, private airports as author-  
11 ized by section 14-h of the transportation law and for payment of  
12 the cost of projects at Stewart and Republic Airports, for the  
13 acquisition, construction, reconstruction, and improvement of  
14 airport or aviation capital projects, including the acquisition of  
15 real property and liabilities incurred prior to April 1, 1997, in  
16 accordance with the following project schedule.

17 Prior to requesting approval of a certificate of approval of avail-  
18 ability for moneys appropriated, the commissioner of transportation  
19 shall certify that each airport or aviation project progressed under  
20 the program categories listed in a project schedule other than state  
21 owned airports, has received federal approval and the federally  
22 authorized level of financial assistance.

23 The items shown in the project schedule below shall be for projects  
24 with a common purpose and may be interchanged without limitation  
25 subject to the approval of the director of the budget (17249714)  
26 (54293) ... ..... 4,500,000 ..... (re. \$17,000)

27 By chapter 54, section 1, of the laws of 1995, as transferred by chapter  
28 54, section 1, of the laws of 2017:

29 For state aid to municipal corporations, private airports as author-  
30 ized by section 14-h of the transportation law and for payment of  
31 the cost of projects at Stewart and Republic Airports, for the  
32 acquisition, construction, reconstruction, and improvement of  
33 airport or aviation capital projects, including the acquisition of  
34 real property and liabilities incurred prior to April 1, 1995, in  
35 accordance with the following project schedule. The items shown in  
36 the project schedule below shall be for projects with a common  
37 purpose and may be interchanged without limitation subject to the  
38 approval of the director of the budget (17239514) (54293) ... .....  
39 6,500,000 ..... (re. \$60,000)

40 By chapter 54, section 1, of the laws of 1993, as transferred by chapter  
41 54, section 1, of the laws of 2017:

42 For payment of the costs, including the payment of liabilities  
43 incurred prior to April 1, 1993, for the preparation of designs,  
44 plans, specifications, estimates and studies, for the construction,  
45 reconstruction, and improvement of airport or aviation capital  
46 projects, including infrastructure improvements at Stewart and  
47 Republic airports, for the costs of real property acquisition,  
48 contract engineering services provided by private firms, and other  
49 expenses related thereto.

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1 The commissioner of transportation shall secure and use any federal  
2 funds which are or may become available for the purposes of this  
3 appropriation. Any such funds shall be used to reduce the state's  
4 share of project costs for which federal funds become available.

5 The items shown in the project schedule below shall be for projects  
6 with a common purpose and may be interchanged without limitation  
7 subject to the approval of the director of the division of the budg-  
8 et (17229314) (53234) ... .. 10,840,000 ..... (re. \$1,248,000)

9 By chapter 54, section 1, of the laws of 1992, as transferred by chapter  
10 54, section 1, of the laws of 2017:

11 For state aid to municipal corporations, private airports as author-  
12 ized by section 14-h of the transportation law and for payment of  
13 the cost of projects at Stewart and Republic Airports, for the  
14 acquisition, construction, reconstruction, and improvement of  
15 airport or aviation capital projects, including the acquisition of  
16 real property and liabilities incurred prior to April 1, 1992, in  
17 accordance with the schedule set forth below.

18 The items shown in the project schedule below shall be for projects  
19 with a common purpose and may be interchanged without limitation  
20 subject to the approval of the director of the budget.

21 Prior to requesting approval of a certificate of approval of avail-  
22 ability for the moneys hereby appropriated, the commissioner of  
23 transportation shall certify that each airport or aviation project  
24 progressed under the program categories listed in the schedule  
25 below, other than state owned airports, has received federal  
26 approval and the federally authorized level of financial assistance  
27 (17239214) (54293) ... .. 12,300,000 ..... (re. \$19,000)

28 Capital Projects Funds - Other

29 Miscellaneous Capital Projects Fund

30 Stewart Airport-15 Account - 32210

31 Aviation Purpose

32 By chapter 54, section 1, of the laws of 2012:

33 For state aid to municipal corporations, private airports as author-  
34 ized by section 14-h of the transportation law and for payment of  
35 the cost of projects at Stewart and Republic Airports, for the  
36 acquisition, construction, reconstruction, and improvement of  
37 airport or aviation capital projects, including the acquisition of  
38 real property and liabilities incurred prior to April 1, 2012.

39 Prior to requesting approval of a certificate of approval of avail-  
40 ability for moneys appropriated, the commissioner of transportation  
41 shall certify that each airport or aviation project progressed under  
42 the program, other than state owned airports, has received federal  
43 approval and the federally authorized level of financial assistance.

44 Funds from this appropriation may also be utilized for grants to  
45 municipal corporations and private airports for the cost of projects  
46 authorized by section 14-l of the transportation law, including the  
47 acquisition of real property and liabilities incurred prior to April  
48 1, 2012; provided, however, that funds available for this purpose  
49 shall not exceed the amount by which \$3,000,000 exceeds the sum of

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1 the amount in such state fiscal year necessary for the state share  
2 of federal projects provided pursuant to section 14-h of the trans-  
3 portation law and the amount in such state fiscal year required for  
4 payment of the costs of projects at Stewart and Republic Airports,  
5 upon certification by the commissioner of transportation at the end  
6 of the calendar year (17241214) (54293) .....  
7 3,000,000 ..... (re. \$162,000)

8 By chapter 55, section 1, of the laws of 2008:

9 For payment of costs related to Stewart Airport, including but not  
10 limited to environmental remediation; acquisition, construction,  
11 reconstruction, demolition and improvement of capital projects;  
12 acquisition of real property and facilities; projects related to  
13 passenger, cargo, and commercial development; acquisition of equip-  
14 ment; funding of operating needs; and for liabilities incurred prior  
15 to April 1, 2008 (17RA0814) (53233) .....  
16 4,000,000 ..... (re. \$4,000,000)

17 By chapter 55, section 1, of the laws of 2006:

18 For payment of costs related to municipal, private, state owned and  
19 public authority airports and aviation facilities, including but not  
20 limited to environmental remediation; acquisition, construction,  
21 reconstruction, demolition and improvement of capital projects;  
22 acquisition of real property and facilities; projects related to  
23 passenger, cargo, and commercial development; acquisition of equip-  
24 ment; funding of operating needs; and for liabilities incurred prior  
25 to April 1, 2006.

26 The items shown in the schedule below shall be for projects with a  
27 common purpose and may be interchanged without limitation subject to  
28 the approval of the director of the budget (17RA0614) (54290)  
29 ... 5,300,000 ..... (re. \$831,000)

30 By chapter 55, section 1, of the laws of 1999, as amended by chapter  
31 108, section 5, of the laws of 2006:

32 For payment of costs related to Stewart International Airport includ-  
33 ing, but not limited to, acquisition of real property and facili-  
34 ties; construction, reconstruction, demolition and improvement of  
35 capital facilities; and payment of liabilities incurred prior to  
36 April 1, 1999. Notwithstanding any inconsistent provision of law, of  
37 amounts appropriated herein, \$1,000,000 shall be made available to  
38 labor organizations for training programs (17RA9914) (53233) .....  
39 17,500,000 ..... (re. \$1,149,000)

40 For payment of the costs of capital projects as set forth in a memo-  
41 randum of understanding among the governor, the majority leader of  
42 the senate, and the speaker of the assembly (17RD9914) (53235) .....  
43 4,500,000 ..... (re. \$1,500,000)

44 For expenses and payments incurred in implementation of the airport  
45 improvement and revitalization program (17RE9914) (53236) .....  
46 2,500,000 ..... (re. \$69,000)

47 By chapter 55, section 1, of the laws of 1999, as amended by chapter  
48 295, part A, section 1, of the laws of 2001:

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1 For payment of the costs of operating and capital projects including,  
2 but not limited to, acquisition of real property and facilities;  
3 construction, reconstruction, demolition and improvement of capital  
4 facilities; and payment of liabilities incurred prior to April 1,  
5 1999 (17RB9914) (53237) ... 2,500,000 ..... (re. \$757,000)

## 6 AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

7 Capital Projects Funds - Federal  
8 Federal Capital Projects Fund  
9 DOT American Recovery and Reinvestment Act Account - 31372  
10 American Recovery and Reinvestment Act Purpose

11 By chapter 55, section 1, of the laws of 2009:

12 For Transit Capital Assistance funded by Title 12 of the American  
13 Recovery and Reinvestment Act of 2009. Funds appropriated herein  
14 shall be subject to all applicable reporting and accountability  
15 requirements contained in such act.

16 For the payment of the costs of mass transportation capital projects  
17 and facilities including replacement of buses meeting federal stand-  
18 ards for replacement, related bus equipment and the acquisition,  
19 design and construction, including engineering and consulting costs,  
20 of mass transit bus garages or other mass transportation projects  
21 and facilities, including liabilities incurred prior to April 1,  
22 2009 (170509FS) (53242) ... 26,300,000 ..... (re. \$3,085,000)

23 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
24 section 1, of the laws of 2013:

25 For Highway Infrastructure Investment funded by Title 12 of the Ameri-  
26 can Recovery and Reinvestment Act of 2009. Funds appropriated herein  
27 shall be subject to all applicable reporting and accountability  
28 requirements contained in such act.

29 For the payment of eligible costs, including but not limited to  
30 construction, reconstruction, replacement, improvement, recondition-  
31 ing, rehabilitation, preservation, related appurtenances, equipment,  
32 facilities, the acquisition of real property and interests therein,  
33 the preparation of designs, plans, specifications and estimates;  
34 construction management and supervision; and appraisals, surveys,  
35 testing and environmental impact statements, including the payment  
36 of liabilities incurred prior to April 1, 2009.

37 For payment of engineering services, including reimbursements to the  
38 dedicated highway and bridge trust fund, including but not limited  
39 to personal services, nonpersonal services and fringe benefits, for  
40 activities including but not limited to the preparation of designs,  
41 plans, specifications and estimates; construction management and  
42 supervision; and appraisals, surveys, testing and environmental  
43 impact statements, including the payment of liabilities incurred  
44 prior to April 1, 2009 (170309FS) (53162) .....  
45 950,700,000 ..... (re. \$26,629,000)

46 For Capital Assistance for High Speed Rail Corridors and Intercity  
47 Passenger Rail Service funded by Title 12 of the American Recovery  
48 and Reinvestment Act of 2009. Funds appropriated herein shall be

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1 subject to all applicable reporting and accountability requirements  
2 contained in such act.

3 For the payment of eligible costs, including but not limited to  
4 construction, reconstruction, replacement, improvement, recondition-  
5 ing, rehabilitation, preservation, related appurtenances, equipment,  
6 facilities, the acquisition of real property and interests therein,  
7 the preparation of designs, plans, specifications and estimates;  
8 construction management and supervision; and appraisals, surveys,  
9 testing and environmental impact statements, including the payment  
10 of liabilities incurred prior to April 1, 2009.

11 For payment of engineering services, including reimbursements to the  
12 dedicated highway and bridge trust fund, including but not limited  
13 to personal services, nonpersonal services and fringe benefits, for  
14 activities including but not limited to the preparation of designs,  
15 plans, specifications and estimates; construction management and  
16 supervision; and appraisals, surveys, testing and environmental  
17 impact statements, including the payment of liabilities incurred  
18 prior to April 1, 2009 (170409FS) (53241) .....  
19 600,000,000 ..... (re. \$114,903,000)

## 20 AVIATION (CCP)

21 Capital Projects Funds - Other  
22 Transportation Capital Facilities Bond Fund  
23 Transportation Capital Facilities Bond Fund Account - 30630  
24 Bond Proceeds Purpose

25 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,  
26 section 1, of the laws of 2008:

27 The sum of \$17,305,787, or so much thereof as may be necessary is  
28 hereby appropriated from the transportation capital facilities bond  
29 fund pursuant to the provisions of chapter seven hundred fifteen of  
30 the laws of nineteen hundred sixty-seven, known as the "Transporta-  
31 tion Capital Facilities Bond Act", for payment to the capital  
32 projects fund for disbursements from such fund pursuant to appropri-  
33 ations for the acquisition, construction, reconstruction and  
34 improvement of any airport or aviation capital facility and of any  
35 capital equipment used in connection therewith, by the State, any  
36 county, city, town, village, special transportation district, public  
37 benefit corporation or other public corporation, or two or more of  
38 the foregoing acting jointly in accordance with the provisions of  
39 the transportation capital facilities development act and as herein-  
40 after referred to as "airport or aviation capital project bond  
41 disbursements."

42 Notwithstanding the provisions of any general or special law, no  
43 moneys shall be available from the transportation capital facilities  
44 bond fund until a certificate of approval of availability shall have  
45 been issued by the director of the division of the budget, and a  
46 copy of such certificate filed with the state comptroller, the  
47 chairman of the senate finance committee and the chairman of the  
48 assembly ways and means committee. Such certificate may be amended  
49 from time to time by the director of the division of the budget and

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1 a copy of each such amendment shall be filed with the state comp-  
2 troller, the chairman of the senate finance committee and the chair-  
3 man of the assembly ways and means committee.

4 The director of the division of the budget is hereby authorized to  
5 designate to the state comptroller specific appropriations made from  
6 the capital projects fund for purposes for which airport or aviation  
7 capital project bond expenditures are authorized. The state comp-  
8 troller shall, at the commencement of each month, certify to the  
9 director of the division of the budget, the chairman of the senate  
10 finance committee and the chairman of the assembly ways and means  
11 committee, the amounts disbursed from the appropriations designated  
12 by the director of the division of the budget from the capital  
13 projects fund for these disbursements pursuant to appropriations  
14 from such fund for such purposes for the month preceding such  
15 certification and such certifications shall not exceed in the aggre-  
16 gate the moneys hereby appropriated (03025510) (80919) .....  
17 17,305,787 ..... (re. \$3,329,000)

## 18 CANALS AND WATERWAYS - BONDABLE (CCP)

19 Capital Projects Funds - Other

20 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000

21 Canals and Waterways Purpose

22 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
23 section 3, of the laws of 1991:

24 For the preparation of designs, plans, specifications and estimates,  
25 for the contract engineering services provided by private firms, for  
26 the acquisition of property, reconstruction and improvement of dams,  
27 canal locks, embankments and related structures and facilities on  
28 the state barge canal system, including the payment of liabilities  
29 incurred prior to April 1, 1988, pursuant to the rebuild New York  
30 through transportation infrastructure renewal bond act of 1983.

31 The moneys hereby appropriated, when made available pursuant to a  
32 certificate of approval of availability issued by the director of  
33 the budget, shall be made available in accordance with the schedule  
34 shown below. The items shown in the project schedule below shall be  
35 for projects with a common purpose and may be interchanged without  
36 limitation subject to the approval of the director of the division  
37 of the budget (17328816) (53272) ... ..  
38 2,823,657 ..... (re. \$158,000)

39 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
40 section 3, of the laws of 1989:

41 For the preparation of designs, plans, specifications and estimates,  
42 for the contract engineering services provided by private firms, for  
43 the acquisition of property, reconstruction and improvement of dams,  
44 canal locks, embankments and related structures and facilities on  
45 the state barge canal system, including the payment of liabilities  
46 incurred prior to April 1, 1987, pursuant to the rebuild New York  
47 through transportation infrastructure renewal bond act of 1983.

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1 The moneys hereby appropriated, when made available pursuant to a  
2 certificate of approval of availability issued by the director of  
3 the budget, shall be made available in accordance with the schedule  
4 shown below. The items shown in the project schedule below shall be  
5 for projects with a common purpose and may be interchanged without  
6 limitation subject to the approval of the director of the division  
7 of the budget (17208716) (53272) ... ..  
8 6,200,000 ..... (re. \$326,000)

## 9 ENGINEERING SERVICES PROGRAM (CCP)

10 Capital Projects Funds - Other  
11 Department of Transportation Engineering Services Fund  
12 Highway Facility Purpose Account - 31951  
13 Preparation of Plans Purpose

14 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
15 section 1, of the laws of 2004:

16 For engineering services, including personal services, nonpersonal  
17 services, fringe benefits and the contract services provided by  
18 private firms, including, but not limited to, the preparation of  
19 designs, plans, specifications and estimates; construction manage-  
20 ment and supervision; and appraisals, surveys, testing, and environ-  
21 mental impact statements for transportation projects.

22 For suballocation of \$170,000 to the office of inspector general for  
23 services and expenses including fringe benefits (17H10230) (53244)  
24 ... 546,256,000 ..... (re. \$9,677,000)

25 For capital project management and traffic and safety, including  
26 personal services, nonpersonal services, fringe benefits and the  
27 contract services provided by private firms (17H20230) (53245) .....  
28 57,259,000 ..... (re. \$526,000)

29 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,  
30 section 1, of the laws of 2003:

31 For engineering services, including personal services, nonpersonal  
32 services, fringe benefits and the contract services provided by  
33 private firms, including, but not limited to, the preparation of  
34 designs, plans, specifications and estimates; construction manage-  
35 ment and supervision; and appraisals, surveys, testing, and environ-  
36 mental impact statements for transportation projects.

37 For suballocation of \$170,000 to the office of inspector general for  
38 services and expenses including fringe benefits (17H10130) (53244)  
39 ... 566,922,000 ..... (re. \$7,491,000)

40 For capital project management and traffic and safety, including  
41 personal services, nonpersonal services, fringe benefits and the  
42 contract services provided by private firms (17H20130) (53245) .....  
43 53,384,000 ..... (re. \$334,000)

44 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
45 section 1, of the laws of 2002:

46 For engineering services, including personal services, nonpersonal  
47 services, fringe benefits and the contract services provided by

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1 private firms, including, but not limited to, the preparation of  
2 designs, plans, specifications and estimates; construction manage-  
3 ment and supervision; and appraisals, surveys, testing, and environ-  
4 mental impact statements for transportation projects.  
5 For suballocation of \$170,000 to the office of inspector general for  
6 services and expenses including fringe benefits (17H10030) (53244)  
7 ... 513,628,000 ..... (re. \$5,923,000)  
8 For capital project management and traffic and safety, including  
9 personal services, nonpersonal services, fringe benefits and the  
10 contract services provided by private firms (17H20030) (53245) .....  
11 51,892,000 ..... (re. \$830,000)  
12 For real estate services, including personal services, nonpersonal  
13 services, fringe benefits and the contract services provided by  
14 private firms (17H30030) (53246) ... 16,684,000 ..... (re. \$615,000)

15 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
16 section 1, of the laws of 2005:  
17 For engineering services, including personal services, nonpersonal  
18 services, fringe benefits and the contract services provided by  
19 private firms, including, but not limited to, the preparation of  
20 designs, plans, specifications and estimates; construction manage-  
21 ment and supervision; and appraisals, surveys, testing, and environ-  
22 mental impact statements for transportation projects.  
23 For suballocation of \$170,000 to the office of inspector general for  
24 services and expenses including fringe benefits (17H19930) (53244)  
25 ... 492,101,680 ..... (re. \$1,808,000)

26 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
27 section 1, of the laws of 2000:  
28 For engineering services, including personal services, nonpersonal  
29 services, fringe benefits and the contract services provided by  
30 private firms (17H19830) (53244) ... .....  
31 532,078,000 ..... (re. \$23,709,000)  
32 For capital project management and traffic and safety, including  
33 personal services, nonpersonal services, fringe benefits and the  
34 contract services provided by private firms (17H29830) (53245)  
35 ... 56,876,000 ..... (re. \$674,000)

36 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
37 section 1, of the laws of 2000:  
38 For engineering services, including personal services, nonpersonal  
39 services, fringe benefits and the contract services provided by  
40 private firms (17H19730) (53244) ... .....  
41 490,281,000 ..... (re. \$5,674,000)

42 By chapter 55, section 1, of the laws of 1996:  
43 For engineering services, including personal services, nonpersonal  
44 services, fringe benefits and the contract services provided by  
45 private firms.  
46 The items shown in the project schedule below shall be for projects  
47 with a common purpose and may be interchanged without limitation



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1 subject to the approval of the director of the budget (17H19630)  
 2 (53244) ... 471,758,000 ..... (re. \$2,833,000)

3 By chapter 54, section 1, of the laws of 1995:  
 4 For engineering services, including personal services, nonpersonal  
 5 services, fringe benefits and the contract services provided by  
 6 private firms (17H19530) (53244) .....  
 7 470,364,000 ..... (re. \$19,724,000)

8 By chapter 54, section 1, of the laws of 1994:  
 9 For engineering services, including personal services, nonpersonal  
 10 services, fringe benefits and the contract services provided by  
 11 private firms (17H19430) (53244) ...  
 12 530,329,000 ..... (re. \$21,537,000)

13 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,  
 14 section 3, of the laws of 1995:  
 15 For engineering services, including personal services, nonpersonal  
 16 services, fringe benefits and the contract services provided by  
 17 private firms (17H19330) (53244) ...  
 18 500,923,000 ..... (re. \$4,585,000)

19 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,  
 20 section 3, of the laws of 1995:  
 21 For engineering services, including personal services, nonpersonal  
 22 services, fringe benefits and the contract services provided by  
 23 private firms (17H19230) (53244) ...  
 24 455,207,200 ..... (re. \$15,615,000)

25 Special Revenue Funds - Federal  
 26 Federal Miscellaneous Operating Grants Fund  
 27 DOT Federal Account - 25381  
 28 Preparation of Plans Purpose

29 New York Metropolitan Transportation Council

30 By chapter 54, section 1, of the laws of 2019:  
 31 For the continuing comprehensive transportation planning and coordi-  
 32 nated support undertaken as part of the united work programs of  
 33 participating local planning or municipal agreements in accordance  
 34 with grant agreements approved by the federal transit administration  
 35 or the federal highway administration (53243).  
 36 Personal service (17M11930) (50000) ... 4,518,000 ... (re. \$3,228,000)  
 37 Nonpersonal service (17M41930) (57050) .....  
 38 11,416,000 ..... (re. \$11,229,000)  
 39 Fringe benefits (17M81930) (60090) ... 2,755,000 .... (re. \$1,985,000)  
 40 Indirect costs (17M91930) (58850) ... 221,000 ..... (re. \$160,000)

41 By chapter 54, section 1, of the laws of 2018:  
 42 For the continuing comprehensive transportation planning and coordi-  
 43 nated support undertaken as part of the united work programs of  
 44 participating local planning or municipal agreements in accordance

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1 with grant agreements approved by the federal transit administration  
 2 or the federal highway administration (53243).  
 3 Personal service (17M11830) (50000) ... 4,518,000 ..... (re. \$911,000)  
 4 Nonpersonal service (17M41830) (57050) .....  
 5 11,416,000 ..... (re. \$6,032,000)  
 6 Fringe benefits (17M81830) (60090) ... 2,823,000 ..... (re. \$263,000)  
 7 Indirect costs (17M91830) (58850) ... 287,000 ..... (re. \$25,000)

8 By chapter 54, section 1, of the laws of 2017:  
 9 For the continuing comprehensive transportation planning and coordi-  
 10 nated support undertaken as part of the united work programs of  
 11 participating local planning or municipal agreements in accordance  
 12 with grant agreements approved by the federal transit administration  
 13 or the federal highway administration (53243).  
 14 Nonpersonal service (17M41730) (57050) .....  
 15 11,416,000 ..... (re. \$8,339,000)  
 16 Fringe benefits (17M81730) (60090) ... 2,690,000 ..... (re. \$264,000)  
 17 Indirect costs (17M91730) (58850) ... 197,000 ..... (re. \$5,000)

18 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
 19 section 1, of the laws of 2018:  
 20 For the continuing comprehensive transportation planning and coordi-  
 21 nated support undertaken as part of the united work programs of  
 22 participating local planning or municipal agreements in accordance  
 23 with grant agreements approved by the federal transit administration  
 24 or the federal highway administration (53243).  
 25 Personal service (17M11630) (50000) ... 841,179 ..... (re. \$744,000)  
 26 Nonpersonal service (17M41630) (57050) .....  
 27 9,365,163 ..... (re. \$7,835,000)  
 28 Fringe benefits (17M81630) (60090) ... 865,985 ..... (re. \$865,000)  
 29 Indirect costs (17M91630) (58850) ... 44,621 ..... (re. \$21,000)

30 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,  
 31 section 1, of the laws of 2018:  
 32 For the continuing comprehensive transportation planning and coordi-  
 33 nated support undertaken as part of the united work programs of  
 34 participating local planning or municipal agreements in accordance  
 35 with grant agreements approved by the federal transit administration  
 36 or the federal highway administration (53243).  
 37 Personal service (17M11530) (50000) ... 933,623 ..... (re. \$933,000)  
 38 Nonpersonal service (17M41530) (57050) .....  
 39 8,977,108 ..... (re. \$7,545,000)  
 40 Fringe benefits (17M81530) (60090) ... 560,252 ..... (re. \$27,000)  
 41 Indirect costs (17M91530) (58850) ... 25,886 ..... (re. \$2,000)

42 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
 43 section 1, of the laws of 2018:  
 44 For the continuing comprehensive transportation planning and coordi-  
 45 nated support undertaken as part of the united work programs of  
 46 participating local planning or municipal agreements in accordance  
 47 with grant agreements approved by the federal transit administration  
 48 or the federal highway administration (53243).

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1 Personal service (17M11430) (50000) ... 383,260 ..... (re. \$383,000)  
 2 Nonpersonal service (17M41430) (57050) .....  
 3 8,138,071 ..... (re. \$7,598,000)  
 4 Fringe benefits (17M81430) (60090) ... 235,268 ..... (re. \$235,000)  
 5 Indirect costs (17M91430) (58850) ... 12,741 ..... (re. \$12,000)

6 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
 7 section 1, of the laws of 2018:

8 For the continuing comprehensive transportation planning and coordi-  
 9 nated support undertaken as part of the united work programs of  
 10 participating local planning or municipal agreements in accordance  
 11 with grant agreements approved by the federal transit administration  
 12 or the federal highway administration (53243).

13 Personal service (17M11330) (50000) ... 325,828 ..... (re. \$325,000)  
 14 Nonpersonal service (17M41330) (57050) .....  
 15 10,450,902 ..... (re. \$8,385,000)  
 16 Fringe benefits (17M81330) (60090) ... 323,259 ..... (re. \$323,000)  
 17 Indirect costs (17M91330) (58850) ... 44,494 ..... (re. \$44,000)

18 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
 19 section 1, of the laws of 2018:

20 For the continuing comprehensive transportation planning and coordi-  
 21 nated support undertaken as part of the united work programs of  
 22 participating local planning or municipal agreements in accordance  
 23 with grant agreements approved by the federal transit administration  
 24 or the federal highway administration (53243).

25 Personal service (17M11230) (50000) ... 358,282 ..... (re. \$358,000)  
 26 Nonpersonal service (17M41230) (57050) .....  
 27 6,907,424 ..... (re. \$6,261,000)  
 28 Fringe benefits (17M81230) (60090) ... 87,098 ..... (re. \$87,000)  
 29 Indirect costs (17M91230) (58850) ... 49,174 ..... (re. \$49,000)

30 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
 31 section 1, of the laws of 2018:

32 For the continuing comprehensive transportation planning and coordi-  
 33 nated support undertaken as part of the united work programs of  
 34 participating local planning or municipal agreements in accordance  
 35 with grant agreements approved by the federal transit administration  
 36 or the federal highway administration (17NC1130) (53243) .....  
 37 4,520,393 ..... (re. \$3,678,000)

38 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
 39 section 1, of the laws of 2018:

40 For the continuing comprehensive transportation planning and coordi-  
 41 nated support undertaken as part of the united work programs of  
 42 participating local planning or municipal agreements in accordance  
 43 with grant agreements approved by the federal transit administration  
 44 or the federal highway administration (17NC1030) (53243) .....  
 45 6,462,022 ..... (re. \$6,430,000)

46 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
 47 section 1, of the laws of 2018:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the continuing comprehensive transportation planning and coordi-  
2 nated support undertaken as part of the united work programs of  
3 participating local planning or municipal agreements in accordance  
4 with grant agreements approved by the federal transit administration  
5 or the federal highway administration (17NC0930) (53243) .....  
6 3,325,948 ..... (re. \$3,052,000)

7 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
8 section 1, of the laws of 2018:  
9 For the continuing comprehensive transportation planning and coordi-  
10 nated support undertaken as part of the united work programs of  
11 participating local planning or municipal agreements in accordance  
12 with grant agreements approved by the federal transit administration  
13 or the federal highway administration (17NC0830) (53243) .....  
14 5,471,502 ..... (re. \$4,755,000)

15 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,  
16 section 1, of the laws of 2018:  
17 For the continuing comprehensive transportation planning and coordi-  
18 nated support undertaken as part of the united work programs of  
19 participating local planning or municipal agreements in accordance  
20 with grant agreements approved by the federal transit administration  
21 or the federal highway administration (17NC0730) (53243) .....  
22 1,080,731 ..... (re. \$733,000)

23 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,  
24 section 1, of the laws of 2018:  
25 For the continuing comprehensive transportation planning and coordi-  
26 nated support undertaken as part of the united work programs of  
27 participating local planning or municipal agreements in accordance  
28 with grant agreements approved by the federal transit administration  
29 or the federal highway administration (17NC0630) (53243) ... ..  
30 659,748 ..... (re. \$659,000)

31 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,  
32 section 1, of the laws of 2018:  
33 For the continuing comprehensive transportation planning and coordi-  
34 nated support undertaken as part of the united work programs of  
35 participating local planning or municipal agreements in accordance  
36 with grant agreements approved by the federal transit administration  
37 or the federal highway administration (17NC0530) (53243) ... ..  
38 1,494,680 ..... (re. \$1,349,000)

39 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,  
40 section 1, of the laws of 2018:  
41 For the continuing comprehensive transportation planning and coordi-  
42 nated support undertaken as part of the united work programs of  
43 participating local planning or municipal agreements in accordance  
44 with grant agreements approved by the federal transit administration  
45 or the federal highway administration (17NC0430) (53243) ... ..  
46 442,854 ..... (re. \$442,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,  
2 section 1, of the laws of 2018:  
3 For the continuing comprehensive transportation planning and coordi-  
4 nated support undertaken as part of the united work programs of  
5 participating local planning or municipal agreements in accordance  
6 with grant agreements approved by the federal transit administration  
7 or the federal highway administration (17NC0330) (53243) ... ..  
8 1,251,229 ..... (re. \$1,089,000)

## 9 Watertown Jefferson County Area Transportation Council

10 By chapter 54, section 1, of the laws of 2019:  
11 For the continuing comprehensive transportation planning and coordi-  
12 nated support undertaken as part of the united work programs of  
13 participating local planning or municipal agreements in accordance  
14 with grant agreements approved by the federal transit administration  
15 or the federal highway administration (54203).  
16 Personal service (17W11930) (50000) ... 137,000 ..... (re. \$137,000)  
17 Nonpersonal service (17W41930) (57050) ... 103,000 .... (re. \$103,000)  
18 Fringe benefits (17W81930) (60090) ... 84,000 ..... (re. \$84,000)  
19 Indirect costs (17W91930) (58850) ... 7,000 ..... (re. \$7,000)

20 By chapter 54, section 1, of the laws of 2018:  
21 For the continuing comprehensive transportation planning and coordi-  
22 nated support undertaken as part of the united work programs of  
23 participating local planning or municipal agreements in accordance  
24 with grant agreements approved by the federal transit administration  
25 or the federal highway administration (54203).  
26 Personal service (17W11830) (50000) ... 137,000 ..... (re. \$137,000)  
27 Nonpersonal service (17W41830) (57050) ... 103,000 .... (re. \$103,000)  
28 Fringe benefits (17W81830) (60090) ... 86,000 ..... (re. \$86,000)  
29 Indirect costs (17W91830) (58850) ... 9,000 ..... (re. \$9,000)

30 By chapter 54, section 1, of the laws of 2017:  
31 For the continuing comprehensive transportation planning and coordi-  
32 nated support undertaken as part of the united work programs of  
33 participating local planning or municipal agreements in accordance  
34 with grant agreements approved by the federal transit administration  
35 or the federal highway administration [~~25381~~] (54203).  
36 Personal service (17W11730) (50000) ... 700,000 ..... (re. \$700,000)  
37 Nonpersonal service (17W41730) (57050) ... 590,000 .... (re. \$199,000)  
38 Fringe benefits (17W81730) (60090) ... 400,000 ..... (re. \$400,000)  
39 Indirect costs (17W91730) (58850) ... 35,000 ..... (re. \$35,000)

## 40 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

41 Capital Projects Funds - Other  
42 Capital Projects Fund - 30000  
43 Federal Aid Highways Purpose

44 By chapter 54, section 1, of the laws of 1988:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the state share of highway projects to be reimbursed from the  
2 infrastructure renewal bond fund and pursuant to the provisions of  
3 that bond act (17028820) (54295) ... 56,000,000 ... (re. \$1,419,000)

4 By chapter 54, section 1, of the laws of 1987:

5 For the state share of highway projects to be reimbursed from the  
6 infrastructure renewal bond fund and pursuant to the provisions of  
7 that bond act (17028720) (54295) ... 66,000,000 ... (re. \$1,126,000)

8 By chapter 54, section 1, of the laws of 1986:

9 For the state share of highway projects to be reimbursed from the  
10 infrastructure renewal bond fund and pursuant to the provisions of  
11 that bond act (17428620) (54295) ... 66,000,000 ..... (re. \$356,000)

12 By chapter 54, section 1, of the laws of 1985:

13 For the state share of highway projects to be reimbursed from the  
14 infrastructure renewal bond fund and pursuant to the provisions of  
15 that bond act (17028520) (54295) ..... (re. \$1,210,000)

16 By chapter 54, section 1, of the laws of 1984:

17 For the state share of highway projects to be reimbursed from the  
18 infrastructure renewal bond fund and pursuant to the provisions of  
19 that bond act (17028420) (54295) ..... (re. \$1,969,000)

20 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

21 Capital Projects Funds - Federal  
22 Federal Capital Projects Fund  
23 Transportation Account - 31354  
24 Federal Aid Highways Purpose

25 By chapter 54, section 1, of the laws of 2019:

26 For the federal share, from any federal agency under any federal  
27 program, of state transportation projects including but not limited  
28 to construction, reconstruction, reconditioning and preservation,  
29 operating costs as provided for in the fixing America's surface  
30 transportation (FAST) act and related prior and successive federal  
31 legislation, and the payment of liabilities incurred prior to April  
32 1, 2019 (17031920) (53163) ... 2,010,000,000 .. (re. \$1,971,362,000)

33 For the federal share, from any federal agency under any federal  
34 program, of the acquisition of property for state transportation  
35 projects including but not limited to construction, reconstruction,  
36 reconditioning and preservation, including the payment of liabil-  
37 ities incurred prior to April 1, 2019 (17RW1920) (54259) .....  
38 50,000,000 ..... (re. \$49,994,000)

39 For reimbursements to the dedicated highway and bridge trust fund of  
40 the department of transportation, of the federal share of engineer-  
41 ing costs, including fringe benefits, personal services, and nonper-  
42 sonal services, for activities including but not limited to the  
43 preparation of designs, plans, specifications and estimates;  
44 construction management and supervision; and appraisals, surveys,  
45 testing, and environmental impact statements for transportation

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1 projects, the payment of liabilities incurred prior to April 1, 2019  
2 and other such purposes as specified in section 89-b of the state  
3 finance law as amended (17EG1920) (54260) .....  
4 260,000,000 ..... (re. \$260,000,000)  
5 For reimbursements to the dedicated highway and bridge trust fund of  
6 the department of transportation, of the federal share of engineer-  
7 ing costs, including the contract services provided by private  
8 firms, for activities including but not limited to the preparation  
9 of designs, plans, specifications and estimates; construction  
10 management and supervision; and appraisals, surveys, testing, and  
11 environmental impact statements for transportation projects, the  
12 payment of liabilities incurred prior to April 1, 2019 and other  
13 such purposes as specified in section 89-b of the state finance law  
14 as amended (17EC1920) (54261) .....  
15 200,000,000 ..... (re. \$200,000,000)

16 By chapter 54, section 1, of the laws of 2018:

17 For the federal share, from any federal agency under any federal  
18 program, of state transportation projects including but not limited  
19 to construction, reconstruction, reconditioning and preservation,  
20 operating costs as provided for in the fixing America's surface  
21 transportation (FAST) act and related prior and successive federal  
22 legislation, and the payment of liabilities incurred prior to April  
23 1, 2018 (17031820) (53163) ... 2,010,000,000 .. (re. \$1,311,503,000)

24 For the federal share, from any federal agency under any federal  
25 program, of the acquisition of property for state transportation  
26 projects including but not limited to construction, reconstruction,  
27 reconditioning and preservation, including the payment of liabil-  
28 ities incurred prior to April 1, 2018 (17RW1820) (54259) .....  
29 50,000,000 ..... (re. \$50,000,000)

30 For reimbursements to the dedicated highway and bridge trust fund of  
31 the department of transportation, of the federal share of engineer-  
32 ing costs, including fringe benefits, personal services, and nonper-  
33 sonal services, for activities including but not limited to the  
34 preparation of designs, plans, specifications and estimates;  
35 construction management and supervision; and appraisals, surveys,  
36 testing, and environmental impact statements for transportation  
37 projects, the payment of liabilities incurred prior to April 1, 2018  
38 and other such purposes as specified in section 89-b of the state  
39 finance law as amended (17EG1820) (54260) .....  
40 260,000,000 ..... (re. \$77,298,000)

41 For reimbursements to the dedicated highway and bridge trust fund of  
42 the department of transportation, of the federal share of engineer-  
43 ing costs, including the contract services provided by private  
44 firms, for activities including but not limited to the preparation  
45 of designs, plans, specifications and estimates; construction  
46 management and supervision; and appraisals, surveys, testing, and  
47 environmental impact statements for transportation projects, the  
48 payment of liabilities incurred prior to April 1, 2018 and other  
49 such purposes as specified in section 89-b of the state finance law  
50 as amended (17EC1820) (54261) .....  
51 160,000,000 ..... (re. \$150,124,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2017:

2 For the federal share, from any federal agency under any federal  
3 program, of state transportation projects including but not limited  
4 to construction, reconstruction, reconditioning and preservation,  
5 operating costs as provided for in the fixing America's surface  
6 transportation (FAST) act and related prior and successive federal  
7 legislation, and the payment of liabilities incurred prior to April  
8 1, 2017 (17031720) (53163) ... 1,950,000,000 .... (re. \$524,493,000)

9 For the federal share, from any federal agency under any federal  
10 program, of the acquisition of property for state transportation  
11 projects including but not limited to construction, reconstruction,  
12 reconditioning and preservation, including the payment of liabil-  
13 ities incurred prior to April 1, 2017 (17RW1720) (54259) .....  
14 50,000,000 ..... (re. \$46,318,000)

15 For reimbursements to the dedicated highway and bridge trust fund of  
16 the department of transportation, of the federal share of engineer-  
17 ing costs, including fringe benefits, personal services, and nonper-  
18 sonal services, for activities including but not limited to the  
19 preparation of designs, plans, specifications and estimates;  
20 construction management and supervision; and appraisals, surveys,  
21 testing, and environmental impact statements for transportation  
22 projects, the payment of liabilities incurred prior to April 1, 2017  
23 and other such purposes as specified in section 89-b of the state  
24 finance law as amended (17EG1720) (54260) .....  
25 260,000,000 ..... (re. \$70,353,000)

26 For reimbursements to the dedicated highway and bridge trust fund of  
27 the department of transportation, of the federal share of engineer-  
28 ing costs, including the contract services provided by private  
29 firms, for activities including but not limited to the preparation  
30 of designs, plans, specifications and estimates; construction  
31 management and supervision; and appraisals, surveys, testing, and  
32 environmental impact statements for transportation projects, the  
33 payment of liabilities incurred prior to April 1, 2017 and other  
34 such purposes as specified in section 89-b of the state finance law  
35 as amended (17EC1720) (54261) ... 160,000,000 .... (re. \$81,995,000)

36 By chapter 55, section 1, of the laws of 2016:

37 For the federal share, from any federal agency under any federal  
38 program, of state transportation projects including but not limited  
39 to construction, reconstruction, reconditioning and preservation,  
40 operating costs as provided for in the fixing America's surface  
41 transportation (FAST) act and related prior and successive federal  
42 legislation, and the payment of liabilities incurred prior to April  
43 1, 2016 (17031620) (53163) ... 1,711,000,000 .... (re. \$657,038,000)

44 For the federal share, from any federal agency under any federal  
45 program, of the acquisition of property for state transportation  
46 projects including but not limited to construction, reconstruction,  
47 reconditioning and preservation, including the payment of liabil-  
48 ities incurred prior to April 1, 2016 (17RW1620) (54259) .....  
49 50,000,000 ..... (re. \$32,387,000)

50 For reimbursements to the dedicated highway and bridge trust fund of  
51 the department of transportation, of the federal share of engineer-



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

ing costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2016 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1620) (54260) .....  
250,000,000 ..... (re. \$84,261,000)

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2016 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1620) (54261) ... 151,000,000 .... (re. \$64,062,000)

By chapter 54, section 1, of the laws of 2015:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the moving ahead for progress in the 21st century legislation and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2015 (17031520) (53163) .....  
1,600,000,000 ..... (re. \$515,839,000)

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2015 (17RW1520) (54259) .....  
50,000,000 ..... (re. \$42,114,000)

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2015 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1520) (54260) .....  
225,000,000 ..... (re. \$38,093,000)

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and

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1 environmental impact statements for transportation projects, the  
2 payment of liabilities incurred prior to April 1, 2015 and other  
3 such purposes as specified in section 89-b of the state finance law  
4 as amended (17EC1520) (54261) ... 125,000,000 .... (re. \$34,869,000)

5 By chapter 54, section 1, of the laws of 2014:

6 For the federal share, from any federal agency under any federal  
7 program, of state transportation projects including but not limited  
8 to construction, reconstruction, reconditioning and preservation,  
9 operating costs as provided for in the moving ahead for progress in  
10 the 21st century legislation and related prior and successive feder-  
11 al legislation, and the payment of liabilities incurred prior to  
12 April 1, 2014 (17031420) (53163) .....  
13 1,600,000,000 ..... (re. \$620,028,000)

14 For the federal share, from any federal agency under any federal  
15 program, of the acquisition of property for state transportation  
16 projects including but not limited to construction, reconstruction,  
17 reconditioning and preservation, including the payment of liabil-  
18 ities incurred prior to April 1, 2014 (17RW1420) (54259) .....  
19 50,000,000 ..... (re. \$22,122,000)

20 For reimbursements to the dedicated highway and bridge trust fund of  
21 the department of transportation, of the federal share of engineer-  
22 ing costs, including fringe benefits, personal services, and nonper-  
23 sonal services, for activities including but not limited to the  
24 preparation of designs, plans, specifications and estimates;  
25 construction management and supervision; and appraisals, surveys,  
26 testing, and environmental impact statements for transportation  
27 projects, the payment of liabilities incurred prior to April 1, 2014  
28 and other such purposes as specified in section 89-b of the state  
29 finance law as amended (17EG1420) (54260) .....  
30 225,000,000 ..... (re. \$46,727,000)

31 For reimbursements to the dedicated highway and bridge trust fund of  
32 the department of transportation, of the federal share of engineer-  
33 ing costs, including the contract services provided by private  
34 firms, for activities including but not limited to the preparation  
35 of designs, plans, specifications and estimates; construction  
36 management and supervision; and appraisals, surveys, testing, and  
37 environmental impact statements for transportation projects, the  
38 payment of liabilities incurred prior to April 1, 2014 and other  
39 such purposes as specified in section 89-b of the state finance law  
40 as amended (17EC1420) (54261) ... 125,000,000 .... (re. \$49,921,000)

41 By chapter 54, section 1, of the laws of 2013:

42 For the federal share, from any federal agency under any federal  
43 program, of state transportation projects including but not limited  
44 to construction, reconstruction, reconditioning and preservation,  
45 the acquisition of property, operating costs as provided for in the  
46 Moving Ahead for Progress in the 21st Century legislation and  
47 related prior and successive federal legislation, payment of  
48 reimbursements to the dedicated highway and bridge trust fund of the  
49 department of transportation, including but not limited to fringe  
50 benefits, and the contract services provided by private firms;

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1 personal services, nonpersonal services, for activities including  
2 but not limited to the preparation of designs, plans, specifications  
3 and estimates; construction management and supervision; and  
4 appraisals, surveys, testing, and environmental impact statements  
5 for transportation projects, the payment of liabilities incurred  
6 prior to April 1, 2013 and any other such purposes as specified in  
7 section 89-b of the state finance law as amended (17031320) (53163)  
8 ... 2,000,000,000 ..... (re. \$570,823,000)

9 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
10 section 1, of the laws of 2013:

11 For the federal share, from any federal agency under any federal  
12 program, of state transportation projects including but not limited  
13 to construction, reconstruction, reconditioning and preservation,  
14 the acquisition of property, operating costs as provided for in the  
15 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A  
16 Legacy for Users and any successive legislation, payment of  
17 reimbursements to the dedicated highway and bridge trust fund of the  
18 department of transportation, including but not limited to fringe  
19 benefits, and the contract services provided by private firms;  
20 personal services, nonpersonal services, for activities including  
21 but not limited to the preparation of designs, plans, specifications  
22 and estimates; construction management and supervision; and  
23 appraisals, surveys, testing, and environmental impact statements  
24 for transportation projects, the payment of liabilities incurred  
25 prior to April 1, 2012 and any other such purposes as specified in  
26 section 89-b of the state finance law as amended (17031220) (53163)  
27 ... 1,800,000,000 ..... (re. \$167,108,000)

28 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
29 section 1, of the laws of 2013:

30 For the federal share, from any federal agency under any federal  
31 program, of state transportation projects including but not limited  
32 to construction, reconstruction, reconditioning and preservation,  
33 the acquisition of property, operating costs as provided for in the  
34 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A  
35 Legacy for Users and any successive legislation, payment of  
36 reimbursements to the dedicated highway and bridge trust fund of the  
37 department of transportation, including but not limited to fringe  
38 benefits, and the contract services provided by private firms;  
39 personal services, nonpersonal services, for activities including  
40 but not limited to the preparation of designs, plans, specifications  
41 and estimates; construction management and supervision; and  
42 appraisals, surveys, testing, and environmental impact statements  
43 for transportation projects, the payment of liabilities incurred  
44 prior to April 1, 2011 and any other such purposes as specified in  
45 section 89-b of the state finance law as amended (17031120) (53163)  
46 ... 1,600,000,000 ..... (re. \$223,111,000)

47 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
48 section 1, of the laws of 2013:

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1 For the federal share, from any federal agency under any federal  
2 program, of state transportation projects including but not limited  
3 to construction, reconstruction, reconditioning and preservation,  
4 the acquisition of property, operating costs as provided for in the  
5 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A  
6 Legacy for Users and any successive legislation, payment of  
7 reimbursements to the dedicated highway and bridge trust fund of the  
8 department of transportation, including but not limited to fringe  
9 benefits, and the contract services provided by private firms;  
10 personal services, nonpersonal services, for activities including  
11 but not limited to the preparation of designs, plans, specifications  
12 and estimates; construction management and supervision; and  
13 appraisals, surveys, testing, and environmental impact statements  
14 for transportation projects, the payment of liabilities incurred  
15 prior to April 1, 2010 and any other such purposes as specified in  
16 section 89-b of the state finance law as amended (17031020) (53163)  
17 ... 1,725,000,000 ..... (re. \$207,178,000)

18 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
19 section 1, of the laws of 2013:

20 For the federal share of state transportation projects including but  
21 not limited to construction, reconstruction, reconditioning and  
22 preservation, the acquisition of property, operating costs as  
23 provided for in the Safe, Accountable, Flexible, Efficient Transpor-  
24 tation Equity Act: A Legacy for Users and any successive legis-  
25 lation, payment of reimbursements to the dedicated highway and  
26 bridge trust fund of the department of transportation, including but  
27 not limited to fringe benefits, and the contract services provided  
28 by private firms; personal services, nonpersonal services, for  
29 activities including but not limited to the preparation of designs,  
30 plans, specifications and estimates; construction management and  
31 supervision; and appraisals, surveys, testing, and environmental  
32 impact statements for transportation projects, the payment of  
33 liabilities incurred prior to April 1, 2009 and any other such  
34 purposes as specified in section 89-b of the state finance law as  
35 amended (17030920) (53163) ... 1,550,000,000 .... (re. \$166,311,000)

36 By chapter 55, section 1, of the laws of 2008:

37 For the federal share of state transportation maintenance projects  
38 including but not limited to construction, reconstruction, recondi-  
39 tioning and preservation, the acquisition of property, operating  
40 costs as provided for in the Safe, Accountable, Flexible, Efficient  
41 Transportation Equity Act: A Legacy for Users, and any successive  
42 legislation, payment of reimbursements to the dedicated highway and  
43 bridge trust fund of the department of transportation, including but  
44 not limited to fringe benefits, and the contract services provided  
45 by private firms; personal services, nonpersonal services, for  
46 activities including but not limited to the preparation of designs,  
47 plans, specifications and estimates; construction management and  
48 supervision; and appraisals, surveys, testing, and environmental  
49 impact statements for transportation projects, the payment of  
50 liabilities incurred prior to April 1, 2008 and any other such

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1 purposes as specified in section 89-b of the state finance law as  
2 amended (17440820) (53247) ... 50,000,000 ..... (re. \$50,000,000)

3 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
4 section 1, of the laws of 2016:

5 For the federal share of state transportation projects including but  
6 not limited to construction, reconstruction, reconditioning and  
7 preservation, the acquisition of property, operating costs as  
8 provided for in the Safe, Accountable, Flexible, Efficient Transpor-  
9 tation Equity Act: A Legacy for Users and any successive legis-  
10 lation, payment of reimbursements to the dedicated highway and  
11 bridge trust fund of the department of transportation, including but  
12 not limited to fringe benefits, and the contract services provided  
13 by private firms; personal services, nonpersonal services, for  
14 activities including but not limited to the preparation of designs,  
15 plans, specifications and estimates; construction management and  
16 supervision; and appraisals, surveys, testing, and environmental  
17 impact statements for transportation projects, the payment of  
18 liabilities incurred prior to April 1, 2008 and any other such  
19 purposes as specified in section 89-b of the state finance law as  
20 amended (17030820) (53163) ... 1,915,000,000 .... (re. \$129,386,000)

21 By chapter 55, section 1, of the laws of 2007:

22 For the federal share of state transportation projects including but  
23 not limited to construction, reconstruction, reconditioning and  
24 preservation, the acquisition of property, operating costs as  
25 provided for in the Safe, Accountable, Flexible, Efficient Transpor-  
26 tation Equity Act: A Legacy for Users and any successive legis-  
27 lation, payment of reimbursements to the dedicated highway and  
28 bridge trust fund of the department of transportation, including but  
29 not limited to fringe benefits, and the contract services provided  
30 by private firms; personal services, nonpersonal services, for  
31 activities including but not limited to the preparation of designs,  
32 plans, specifications and estimates; construction management and  
33 supervision; and appraisals, surveys, testing, and environmental  
34 impact statements for transportation projects, the payment of  
35 liabilities incurred prior to April 1, 2007 and any other such  
36 purposes as specified in section 89-b of the state finance law as  
37 amended (17030720) (53163) ... 1,977,299,000 .... (re. \$100,146,000)

38 For the federal share of state transportation maintenance projects  
39 including but not limited to construction, reconstruction, recondi-  
40 tioning and preservation, the acquisition of property, operating  
41 costs as provided for in the Safe, Accountable, Flexible, Efficient  
42 Transportation Equity Act: A Legacy for Users, and any successive  
43 legislation, payment of reimbursements to the dedicated highway and  
44 bridge trust fund of the department of transportation, including but  
45 not limited to fringe benefits, and the contract services provided  
46 by private firms; personal services, nonpersonal services, for  
47 activities including but not limited to the preparation of designs,  
48 plans, specifications and estimates; construction management and  
49 supervision; and appraisals, surveys, testing, and environmental  
50 impact statements for transportation projects, the payment of

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liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720) (53247) ..... 50,000,000 ..... (re. \$14,754,000)

## PERSONAL SERVICE

Personal service--regular ..... 5,000,000

Holiday/overtime compensation ..... 500,000

Amount available for personal service ..... 5,500,000

## NONPERSONAL SERVICE

Supplies and materials ..... 4,200,000

Travel ..... 300,000

Contractual services ..... 11,850,000

Equipment ..... 25,386,000

Fringe benefits ..... 2,534,000

Indirect costs ..... 230,000

Amount available for nonpersonal service .... 44,500,000

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) (53163) ... 1,580,000,000 ..... (re. \$91,331,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as

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1 provided for in the Transportation Equity Act for the 21st Century  
2 and any successive legislation, payment of reimbursements to the  
3 dedicated highway and bridge trust fund of the department of trans-  
4 portation, including but not limited to fringe benefits, and the  
5 contract services provided by private firms; personal services,  
6 nonpersonal services, for activities including but not limited to  
7 the preparation of designs, plans, specifications and estimates;  
8 construction management and supervision; and appraisals, surveys,  
9 testing, and environmental impact statements for transportation  
10 projects, the payment of liabilities incurred prior to April 1, 2005  
11 and any other such purposes as specified in section 89-b of the  
12 state finance law as amended (17030520) (53163) .....  
13 1,580,000,000 ..... (re. \$56,236,000)

14 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,  
15 section 1, of the laws of 2013:

16 For the federal share of state transportation projects including but  
17 not limited to construction, reconstruction, reconditioning and  
18 preservation, the acquisition of property, operating costs as  
19 provided for in the Transportation Equity Act for the 21st Century  
20 and any successive legislation, payment of reimbursements to the  
21 dedicated highway and bridge trust fund of the department of trans-  
22 portation, including but not limited to fringe benefits, and the  
23 contract services provided by private firms; personal services,  
24 nonpersonal services, for activities including but not limited to  
25 the preparation of designs, plans, specifications and estimates;  
26 construction management and supervision; and appraisals, surveys,  
27 testing, and environmental impact statements for transportation  
28 projects, the payment of liabilities incurred prior to April 1, 2004  
29 and any other such purposes as specified in section 89-b of the  
30 state finance law as amended (17030420) (53163) .....  
31 1,610,000,000 ..... (re. \$67,437,000)

32 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,  
33 section 1, of the laws of 2013:

34 For the federal share of state transportation projects including but  
35 not limited to construction, reconstruction, reconditioning and  
36 preservation, the acquisition of property, operating costs as  
37 provided for in the Transportation Equity Act for the 21st Century  
38 and any successive legislation, payment of reimbursements to the  
39 dedicated highway and bridge trust fund of the department of trans-  
40 portation, including but not limited to fringe benefits, and the  
41 contract services provided by private firms; personal services,  
42 nonpersonal services, for activities including but not limited to  
43 the preparation of designs, plans, specifications and estimates;  
44 construction management and supervision; and appraisals, surveys,  
45 testing, and environmental impact statements for transportation  
46 projects, the payment of liabilities incurred prior to April 1, 2003  
47 and any other such purposes as specified in section 89-b of the  
48 state finance law as amended (17030320) (53163) .....  
49 1,597,000,000 ..... (re. \$56,414,000)

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1 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,  
2 section 1, of the laws of 2013:

3 For the federal share of state transportation projects including but  
4 not limited to construction, reconstruction, reconditioning and  
5 preservation, the acquisition of property, operating costs as  
6 provided for in the Transportation Equity Act for the 21st Century  
7 and any successive legislation, payment of reimbursements to the  
8 engineering services fund of the department of transportation,  
9 including but not limited to fringe benefits, and the contract  
10 services provided by private firms; personal services, nonpersonal  
11 services, for activities including but not limited to the prepara-  
12 tion of designs, plans, specifications and estimates; construction  
13 management and supervision; and appraisals, surveys, testing, and  
14 environmental impact statements for transportation projects, the  
15 payment of liabilities incurred prior to April 1, 2002 and any other  
16 such purposes as specified in section 89-b of the state finance law  
17 as amended (17030220) (53163) ... 1,451,000,000 .. (re. \$54,728,000)

18 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,  
19 section 1, of the laws of 2013:

20 For the federal share of state transportation projects including but  
21 not limited to construction, reconstruction, reconditioning and  
22 preservation, the acquisition of property, operating costs as  
23 provided for in the Transportation Equity Act for the 21st Century  
24 and any successive legislation, payment of reimbursements to the  
25 engineering services fund of the department of transportation,  
26 including but not limited to fringe benefits, and the contract  
27 services provided by private firms; personal services, nonpersonal  
28 services, for activities including but not limited to the prepara-  
29 tion of designs, plans, specifications and estimates; construction  
30 management and supervision; and appraisals, surveys, testing, and  
31 environmental impact statements for transportation projects, the  
32 payment of liabilities incurred prior to April 1, 2001 and any other  
33 such purposes as specified in section 89-b of the state finance law  
34 as amended (17030120) (53163) ... 1,440,500,000 .. (re. \$26,618,000)

35 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,  
36 section 1, of the laws of 2013:

37 For the federal share of state transportation projects including but  
38 not limited to construction, reconstruction, reconditioning and  
39 preservation, the acquisition of property, operating costs as  
40 provided for in the Transportation Equity Act for the 21st Century  
41 and any successive legislation, payment of reimbursements to the  
42 engineering services fund of the department of transportation,  
43 including but not limited to fringe benefits, and the contract  
44 services provided by private firms; personal services, nonpersonal  
45 services, for activities including but not limited to the prepara-  
46 tion of designs, plans, specifications and estimates; construction  
47 management and supervision; and appraisals, surveys, testing, and  
48 environmental impact statements for transportation projects, the  
49 payment of liabilities incurred prior to April 1, 2000 and any other



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1 such purposes as specified in section 89-b of the state finance law  
2 as amended (17030020) (53163) ... 1,205,500,000 .. (re. \$25,712,000)

3 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,  
4 section 1, of the laws of 2013:

5 For the federal share of state transportation projects including but  
6 not limited to construction, reconstruction, reconditioning and  
7 preservation, the acquisition of property, operating costs as  
8 provided for in the Transportation Equity Act for the 21st Century  
9 and any successive legislation, payment of reimbursements to the  
10 engineering services fund of the department of transportation,  
11 including but not limited to fringe benefits, and the contract  
12 services provided by private firms; personal services, nonpersonal  
13 services, for activities including but not limited to the prepara-  
14 tion of designs, plans, specifications and estimates; construction  
15 management and supervision; and appraisals, surveys, testing, and  
16 environmental impact statements for transportation projects, the  
17 payment of liabilities incurred prior to April 1, 1999 and any other  
18 such purposes as specified in section 89-b of the state finance law  
19 as amended (17039920) (53163) ... 1,260,000,000 .. (re. \$14,279,000)

20 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,  
21 section 1, of the laws of 2013:

22 For the federal share of state transportation projects including but  
23 not limited to construction, reconstruction, reconditioning and  
24 preservation, the acquisition of property, operating costs as  
25 provided for in the Intermodal Surface Transportation Efficiency Act  
26 of 1991 and any successive legislation, payment of reimbursements to  
27 the engineering services fund of the department of transportation,  
28 including but not limited to fringe benefits, and the contract  
29 services provided by private firms; personal services, nonpersonal  
30 services, for activities including but not limited to the prepara-  
31 tion of designs, plans, specifications and estimates; construction  
32 management and supervision; and appraisals, surveys, testing, and  
33 environmental impact statements for transportation projects, the  
34 payment of liabilities incurred prior to April 1, 1998 and any other  
35 such purposes as specified in section 89-b of the state finance law  
36 as amended (17039820) (53163) ... 1,175,000,000 .. (re. \$25,081,000)

37 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,  
38 section 1, of the laws of 2013:

39 For the federal share of state transportation projects including but  
40 not limited to construction, reconstruction, reconditioning and  
41 preservation, the acquisition of property, operating costs as  
42 provided for in the Intermodal Surface Transportation Efficiency Act  
43 of 1991 and any successive legislation, payment of reimbursements to  
44 the engineering services fund of the department of transportation,  
45 including but not limited to fringe benefits, and the contract  
46 services provided by private firms; personal services, nonpersonal  
47 services, for activities including but not limited to the prepara-  
48 tion of designs, plans, specifications and estimates; construction  
49 management and supervision; and appraisals, surveys, testing, and

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1 environmental impact statements for transportation projects, the  
2 payment of liabilities incurred prior to April 1, 1997 and any other  
3 such purposes as specified in section 89-b of the state finance law  
4 as amended by chapter 56 of the laws of 1993 (17039720) (53163) ....  
5 1,120,000,000 ..... (re. \$31,375,000)

6 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,  
7 section 1, of the laws of 2013:

8 For the federal share of state transportation projects including but  
9 not limited to construction, reconstruction, reconditioning and  
10 preservation, the acquisition of property, operating costs as  
11 provided for in the Intermodal Surface Transportation Efficiency Act  
12 of 1991, payment of reimbursements to the engineering services fund  
13 of the department of transportation, including but not limited to  
14 fringe benefits, and the contract services provided by private  
15 firms; personal services, nonpersonal services, for activities  
16 including but not limited to the preparation of designs, plans,  
17 specifications and estimates; construction management and super-  
18 vision; and appraisals, surveys, testing, and environmental impact  
19 statements for transportation projects, the payment of liabilities  
20 incurred prior to April 1, 1996 and any other such purposes as spec-  
21 ified in section 89-b of the state finance law as amended by chapter  
22 56 of the laws of 1993 (17039620) (53163) .....  
23 1,135,000,000 ..... (re. \$35,179,000)

24 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,  
25 section 1, of the laws of 2013:

26 For the federal share of state transportation projects including but  
27 not limited to construction, reconstruction, reconditioning and  
28 preservation, the acquisition of property, operating costs as  
29 provided for in the Intermodal Surface Transportation Efficiency Act  
30 of 1991, payment of reimbursements to the engineering services fund  
31 of the department of transportation, including but not limited to  
32 fringe benefits, and the contract services provided by private  
33 firms; personal services, nonpersonal services, for activities  
34 including but not limited to the preparation of designs, plans,  
35 specifications and estimates; construction management and super-  
36 vision; and appraisals, surveys, testing, and environmental impact  
37 statements for transportation projects, the payment of liabilities  
38 incurred prior to April 1, 1995 and any other such purposes as spec-  
39 ified in section 89-b of the state finance law as amended by chapter  
40 56 of the laws of 1993 (17039520) (53163) .....  
41 908,000,000 ..... (re. \$59,275,000)

42 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,  
43 section 1, of the laws of 2013:

44 For the federal share of state highway projects including but not  
45 limited to construction, reconstruction, reconditioning and preser-  
46 vation, the acquisition of property, operating costs as provided for  
47 in the Intermodal Surface Transportation Efficiency Act of 1991,  
48 payment of reimbursements to the engineering services fund of the  
49 department of transportation, including but not limited to fringe

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1 benefits, and the contract services provided by private firms;  
2 personal services, nonpersonal services, for activities including  
3 but not limited to the preparation of designs, plans, specifications  
4 and estimates; construction management and supervision; and  
5 appraisals, surveys, testing, and environmental impact statements  
6 for transportation projects, the payment of liabilities incurred  
7 prior to April 1, 1994 and any other such purposes as specified in  
8 section 89-b of the state finance law as amended by chapter 56 of  
9 the laws of 1993 (17039420) (53163) ... ..  
10 670,100,000 ..... (re. \$21,175,000)

11 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,  
12 section 1, of the laws of 2013:  
13 For the federal share of highway projects including the state thruway  
14 (17039320) (53163) ... .. 780,100,000 ..... (re. \$17,068,000)

15 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,  
16 section 1, of the laws of 2013:  
17 For the federal share of highway projects including the state thruway  
18 (17039220) (53163) ... .. 892,100,000 ..... (re. \$30,549,000)

19 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,  
20 section 1, of the laws of 2013:  
21 For the federal share of highway projects including the state thruway  
22 (17039120) (53163) ... .. 690,000,000 ..... (re. \$17,297,000)

## 23 FEDERAL AIRPORT OR AVIATION (CCP)

24 Capital Projects Funds - Federal  
25 Federal Capital Projects Fund  
26 Federal Capital Projects Account - 31350  
27 Aviation Purpose

28 By chapter 54, section 1, of the laws of 2019:  
29 For payment by the state of the federal share of the cost, including  
30 payment of liabilities incurred prior to April 1, 2019, of  
31 construction, reconstruction, alteration and rehabilitation of  
32 airport and aviation facilities at Republic airport, including the  
33 cost of acquisition of real property, the acquisition of equipment  
34 and other related incidental expenses thereto and for the federal  
35 share of consultant services in carrying out federally approved  
36 aviation studies.

37 Within the amount appropriated herein, authorization is granted to the  
38 department of transportation to enter into all necessary contracts  
39 and agreements, subject to the approval of the director of the budg-  
40 et, to carry out the purposes of this appropriation.

41 Prior to requesting a certificate of approval of availability for any  
42 of the moneys authorized herein, the commissioner of transportation  
43 shall certify to the director of the budget that the federal govern-  
44 ment has agreed to finance the federal share of the project. Howev-  
45 er with the approval of the director of the budget, projects may be  
46 designed prior to federal approval upon the written assurance by the

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1 commissioner of transportation that federal funds are likely to be  
2 forthcoming (17521914) (53248) .....  
3 6,000,000 ..... (re. \$6,000,000)

4 By chapter 54, section 1, of the laws of 2018:

5 For payment by the state of the federal share of the cost, including  
6 payment of liabilities incurred prior to April 1, 2018, of  
7 construction, reconstruction, alteration and rehabilitation of  
8 airport and aviation facilities at Republic airport, including the  
9 cost of acquisition of real property, the acquisition of equipment  
10 and other related incidental expenses thereto and for the federal  
11 share of consultant services in carrying out federally approved  
12 aviation studies.

13 Within the amount appropriated herein, authorization is granted to the  
14 department of transportation to enter into all necessary contracts  
15 and agreements, subject to the approval of the director of the budg-  
16 et, to carry out the purposes of this appropriation.

17 Prior to requesting a certificate of approval of availability for any  
18 of the moneys authorized herein, the commissioner of transportation  
19 shall certify to the director of the budget that the federal govern-  
20 ment has agreed to finance the federal share of the project. Howev-  
21 er with the approval of the director of the budget, projects may be  
22 designed prior to federal approval upon the written assurance by the  
23 commissioner of transportation that federal funds are likely to be  
24 forthcoming (17521814) (53248) .....  
25 6,000,000 ..... (re. \$6,000,000)

26 By chapter 54, section 1, of the laws of 2017:

27 For payment by the state of the federal share of the cost, including  
28 payment of liabilities incurred prior to April 1, 2017, of  
29 construction, reconstruction, alteration and rehabilitation of  
30 airport and aviation facilities at Republic airport, including the  
31 cost of acquisition of real property, the acquisition of equipment  
32 and other related incidental expenses thereto and for the federal  
33 share of consultant services in carrying out federally approved  
34 aviation studies.

35 Within the amount appropriated herein, authorization is granted to the  
36 department of transportation to enter into all necessary contracts  
37 and agreements, subject to the approval of the director of the budg-  
38 et, to carry out the purposes of this appropriation.

39 Prior to requesting a certificate of approval of availability for any  
40 of the moneys authorized herein, the commissioner of transportation  
41 shall certify to the director of the budget that the federal govern-  
42 ment has agreed to finance the federal share of the project. Howev-  
43 er with the approval of the director of the budget, projects may be  
44 designed prior to federal approval upon the written assurance by the  
45 commissioner of transportation that federal funds are likely to be  
46 forthcoming (17521714) (53248) .....  
47 6,000,000 ..... (re. \$6,000,000)

48 By chapter 55, section 1, of the laws of 2016:

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1 For payment by the state of the federal share of the cost, including  
2 payment of liabilities incurred prior to April 1, 2016, of  
3 construction, reconstruction, alteration and rehabilitation of  
4 airport and aviation facilities at Republic airport, including the  
5 cost of acquisition of real property, the acquisition of equipment  
6 and other related incidental expenses thereto and for the federal  
7 share of consultant services in carrying out federally approved  
8 aviation studies.

9 Within the amount appropriated herein, authorization is granted to the  
10 department of transportation to enter into all necessary contracts  
11 and agreements, subject to the approval of the director of the budg-  
12 et, to carry out the purposes of this appropriation.

13 Prior to requesting a certificate of approval of availability for any  
14 of the moneys authorized herein, the commissioner of transportation  
15 shall certify to the director of the budget that the federal govern-  
16 ment has agreed to finance the federal share of the project. Howev-  
17 er with the approval of the director of the budget, projects may be  
18 designed prior to federal approval upon the written assurance by the  
19 commissioner of transportation that federal funds are likely to be  
20 forthcoming (17521614) (53248) ... 6,000,000 ..... (re. \$6,000,000)

21 By chapter 54, section 1, of the laws of 2015:

22 For payment by the state of the federal share of the cost, including  
23 payment of liabilities incurred prior to April 1, 2015, of  
24 construction, reconstruction, alteration and rehabilitation of  
25 airport and aviation facilities at Republic airport, including the  
26 cost of acquisition of real property, the acquisition of equipment  
27 and other related incidental expenses thereto and for the federal  
28 share of consultant services in carrying out federally approved  
29 aviation studies.

30 Within the amount appropriated herein, authorization is granted to the  
31 department of transportation to enter into all necessary contracts  
32 and agreements, subject to the approval of the director of the budg-  
33 et, to carry out the purposes of this appropriation.

34 Prior to requesting a certificate of approval of availability for any  
35 of the moneys authorized herein, the commissioner of transportation  
36 shall certify to the director of the budget that the federal govern-  
37 ment has agreed to finance the federal share of the project. Howev-  
38 er with the approval of the director of the budget, projects may be  
39 designed prior to federal approval upon the written assurance by the  
40 commissioner of transportation that federal funds are likely to be  
41 forthcoming (17521514) (53248) ... 6,000,000 ..... (re. \$6,000,000)

42 By chapter 54, section 1, of the laws of 2014:

43 For payment by the state of the federal share of the cost, including  
44 payment of liabilities incurred prior to April 1, 2014, of  
45 construction, reconstruction, alteration and rehabilitation of  
46 airport and aviation facilities at Republic airport, including the  
47 cost of acquisition of real property, the acquisition of equipment  
48 and other related incidental expenses thereto and for the federal  
49 share of consultant services in carrying out federally approved  
50 aviation studies.

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1 Within the amount appropriated herein, authorization is granted to the  
2 department of transportation to enter into all necessary contracts  
3 and agreements, subject to the approval of the director of the budg-  
4 et, to carry out the purposes of this appropriation.

5 Prior to requesting a certificate of approval of availability for any  
6 of the moneys authorized herein, the commissioner of transportation  
7 shall certify to the director of the budget that the federal govern-  
8 ment has agreed to finance the federal share of the project. Howev-  
9 er with the approval of the director of the budget, projects may be  
10 designed prior to federal approval upon the written assurance by the  
11 commissioner of transportation that federal funds are likely to be  
12 forthcoming (17521414) (53248) ... 6,000,000 ..... (re. \$5,988,000)

13 By chapter 54, section 1, of the laws of 2013:

14 For payment by the state of the federal share of the cost, including  
15 payment of liabilities incurred prior to April 1, 2013, of  
16 construction, reconstruction, alteration and rehabilitation of  
17 airport and aviation facilities at Republic airport, including the  
18 cost of acquisition of real property, the acquisition of equipment  
19 and other related incidental expenses thereto and for the federal  
20 share of consultant services in carrying out federally approved  
21 aviation studies.

22 Within the amount appropriated herein, authorization is granted to the  
23 department of transportation to enter into all necessary contracts  
24 and agreements, subject to the approval of the director of the budg-  
25 et, to carry out the purposes of this appropriation.

26 Prior to requesting a certificate of approval of availability for any  
27 of the moneys authorized herein, the commissioner of transportation  
28 shall certify to the director of the budget that the federal govern-  
29 ment has agreed to finance the federal share of the project. Howev-  
30 er with the approval of the director of the budget, projects may be  
31 designed prior to federal approval upon the written assurance by the  
32 commissioner of transportation that federal funds are likely to be  
33 forthcoming (17521314) (53248) ... 6,000,000 ..... (re. \$6,000,000)

34 By chapter 54, section 1, of the laws of 2012:

35 For payment by the state of the federal share of the cost, including  
36 payment of liabilities incurred prior to April 1, 2012, of  
37 construction, reconstruction, alteration and rehabilitation of  
38 airport and aviation facilities at Republic airport, including the  
39 cost of acquisition of real property, the acquisition of equipment  
40 and other related incidental expenses thereto and for the federal  
41 share of consultant services in carrying out federally approved  
42 aviation studies.

43 Within the amount appropriated herein, authorization is granted to the  
44 department of transportation to enter into all necessary contracts  
45 and agreements, subject to the approval of the director of the budg-  
46 et, to carry out the purposes of this appropriation.

47 Prior to requesting a certificate of approval of availability for any  
48 of the moneys authorized herein, the commissioner of transportation  
49 shall certify to the director of the budget that the federal govern-  
50 ment has agreed to finance the federal share of the project. Howev-

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er with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521214) (53248) ... 6,000,000 ..... (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2011:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2011, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521114) (53248) ... 6,000,000 ..... (re. \$4,531,000)

By chapter 55, section 1, of the laws of 2010:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2010, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521014) (53248) ... 6,000,000 ..... (re. \$3,776,000)

By chapter 55, section 1, of the laws of 2008:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2008, of

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1 construction, reconstruction, alteration and rehabilitation of  
2 airport and aviation facilities at Republic airport, including the  
3 cost of acquisition of real property, the acquisition of equipment  
4 and other related incidental expenses thereto and for the federal  
5 share of consultant services in carrying out federally approved  
6 aviation studies.

7 Within the amount appropriated herein, authorization is granted to the  
8 department of transportation to enter into all necessary contracts  
9 and agreements, subject to the approval of the director of the budg-  
10 et, to carry out the purposes of this appropriation.

11 Prior to requesting a certificate of approval of availability for any  
12 of the moneys authorized herein, the commissioner of transportation  
13 shall certify to the director of the budget that the federal govern-  
14 ment has agreed to finance the federal share of the project. Howev-  
15 er with the approval of the director of the budget, projects may be  
16 designed prior to federal approval upon the written assurance by the  
17 commissioner of transportation that federal funds are likely to be  
18 forthcoming (17520814) (53248) ... 6,000,000 ..... (re. \$2,484,000)

19 By chapter 55, section 1, of the laws of 2007:

20 For payment by the state of the federal share of the cost, including  
21 payment of liabilities incurred prior to April 1, 2007, of  
22 construction, reconstruction, alteration and rehabilitation of  
23 airport and aviation facilities at Republic airport, including the  
24 cost of acquisition of real property, the acquisition of equipment  
25 and other related incidental expenses thereto and for the federal  
26 share of consultant services in carrying out federally approved  
27 aviation studies.

28 Within the amount appropriated herein, authorization is granted to the  
29 department of transportation to enter into all necessary contracts  
30 and agreements, subject to the approval of the director of the budg-  
31 et, to carry out the purposes of this appropriation.

32 Prior to requesting a certificate of approval of availability for any  
33 of the moneys authorized herein, the commissioner of transportation  
34 shall certify to the director of the budget that the federal govern-  
35 ment has agreed to finance the federal share of the project. Howev-  
36 er with the approval of the director of the budget, projects may be  
37 designed prior to federal approval upon the written assurance by the  
38 commissioner of transportation that federal funds are likely to be  
39 forthcoming (17520714) (53248) ... 6,000,000 ..... (re. \$2,041,000)

40 By chapter 55, section 1, of the laws of 2006:

41 For payment by the state of the federal share of the cost, including  
42 payment of liabilities incurred prior to April 1, 2006, of  
43 construction, reconstruction, alteration and rehabilitation of  
44 airport and aviation facilities at Republic airport, including the  
45 cost of acquisition of real property, the acquisition of equipment  
46 and other related incidental expenses thereto and for the federal  
47 share of consultant services in carrying out federally approved  
48 aviation studies.

49 Within the amount appropriated herein, authorization is granted to the  
50 department of transportation to enter into all necessary contracts



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1 and agreements, subject to the approval of the director of the budg-  
2 et, to carry out the purposes of this appropriation.

3 Prior to requesting a certificate of approval of availability for any  
4 of the moneys authorized herein, the commissioner of transportation  
5 shall certify to the director of the budget that the federal govern-  
6 ment has agreed to finance the federal share of the project. Howev-  
7 er with the approval of the director of the budget, projects may be  
8 designed prior to federal approval upon the written assurance by the  
9 commissioner of transportation that federal funds are likely to be  
10 forthcoming (17520614) (53248) ... 6,000,000 ..... (re. \$1,496,000)

11 By chapter 55, section 1, of the laws of 2005:

12 For payment by the state of the federal share of the cost, including  
13 payment of liabilities incurred prior to April 1, 2005, of  
14 construction, reconstruction, alteration and rehabilitation of  
15 airport and aviation facilities at Republic airport, including the  
16 cost of acquisition of real property, the acquisition of equipment  
17 and other related incidental expenses thereto and for the federal  
18 share of consultant services in carrying out federally approved  
19 aviation studies.

20 Within the amount appropriated herein, authorization is granted to the  
21 department of transportation to enter into all necessary contracts  
22 and agreements, subject to the approval of the director of the budg-  
23 et, to carry out the purposes of this appropriation.

24 Prior to requesting a certificate of approval of availability for any  
25 of the moneys authorized herein, the commissioner of transportation  
26 shall certify to the director of the budget that the federal govern-  
27 ment has agreed to finance the federal share of the project. Howev-  
28 er with the approval of the director of the budget, projects may be  
29 designed prior to federal approval upon the written assurance by the  
30 commissioner of transportation that federal funds are likely to be  
31 forth coming (17520514) (53248) ... 6,000,000 ..... (re. \$502,000)

32 By chapter 54, section 1, of the laws of 1991:

33 For payment by the state of the federal share of the cost, including  
34 payment of liabilities incurred prior to April 1, 1991, of  
35 construction, reconstruction, alteration and rehabilitation of  
36 airport and aviation facilities at Stewart and Republic airports,  
37 including the cost of acquisition of real property, the acquisition  
38 of equipment and other related incidental expenses thereto and for  
39 the federal share of consultant services in carrying out federally  
40 approved aviation studies.

41 Within the amount appropriated herein, authorization is granted to the  
42 department of transportation to enter into all necessary contracts  
43 and agreements, subject to the approval of the director of the budg-  
44 et, to carry out the purposes of this appropriation.

45 Prior to requesting a certificate of approval of availability for any  
46 of the moneys authorized herein, the commissioner of transportation  
47 shall certify to the director of the budget that the federal govern-  
48 ment has agreed to finance the federal share of the project. Howev-  
49 er with the approval of the director of the budget, projects may be  
50 designed prior to federal approval upon the written assurance by the

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1 commissioner of transportation that federal funds are likely to be  
2 forthcoming (17529114) (53248) ... 40,000,000 ..... (re. \$2,115,000)

## 3 HIGHWAY FACILITIES (CCP)

4 Capital Projects Funds - Other  
5 Dedicated Highway and Bridge Trust Fund  
6 Highway and Bridge Capital Account - 30051  
7 Highway Facilities Purpose

## 8 STATE HIGHWAYS

9 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,  
10 section 1, of the laws of 2000:  
11 The sum of \$37,310,801 is hereby appropriated for the preparation of  
12 designs, plans, specifications and estimates, for the contract engi-  
13 neering services provided by private firms, for the acquisition of  
14 property, and the construction of highway, bridge and traffic  
15 improvements related to the expansion of Fort Drum, with or without  
16 Federal aid, including the payment of liabilities incurred prior to  
17 April 1, 1987 (17068711) (53273) ... 36,926,559 ... (re. \$9,489,000)

## 18 STATE GATEWAY INFORMATION CENTERS

19 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55,  
20 section 1, of the laws of 2000, and as transferred from state oper-  
21 ations - miscellaneous by chapter 54, section 3, of the laws of  
22 1988:  
23 For construction of state gateway information centers on the state's  
24 major highways by the department of transportation. Such centers  
25 shall be established on Interstate Route 90 in the vicinity of the  
26 Massachusetts border; on Interstate Route 87 in the vicinity of  
27 Chazy in the county of Clinton; on Interstate Route 81 in the vicini-  
28 ty of the Canadian border; in Chautauqua county in the vicinity of  
29 the Pennsylvania border; on Interstate Route 81 in the vicinity of  
30 the Pennsylvania border; and on Interstate Route 87 in the vicinity  
31 of State Route 17 (17B18611) (53274) ... 1,999,373 .. (re. \$656,000)

32 HIGHWAY - RAILROAD  
33 GRADE CROSSING ELIMINATIONS  
34 MINEOLA GRADE CROSSING

35 By chapter 998, section 3, of the laws of 1983:  
36 For the payment of the State's share of the cost of construction, with  
37 or without federal aid, of a grade crossing elimination project in  
38 Mineola, Nassau County, including the cost of the acquisition of  
39 property and other related work. No expenditures shall be made from  
40 this appropriation for services and expenses other than the cost of  
41 consulting services (03334811) (53275) ..... (re. \$1,773,000)

## 42 INFRASTRUCTURE BOND ACT PROJECTS (CCP)

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1 Capital Projects Funds - Other  
2 Capital Projects Fund - 30000  
3 Infrastructure Bond Act Purpose

4 By chapter 54, section 1, of the laws of 1988:

5 For the costs, pursuant to the provisions of the rebuild New York  
6 through transportation infrastructure renewal bond act of 1983, of  
7 capital projects to be reimbursed from bond fund proceeds for the  
8 improvement of highways, parkways, commuter parking facilities, and  
9 other highway facilities including bridges, other structures, and  
10 appurtenances.

11 Project costs funded from this appropriation may include, but shall  
12 not be limited to, preliminary planning and feasibility studies;  
13 survey and design; acquisition of property, construction, recon-  
14 struction, reconditioning and preservation; the supervision and  
15 inspection of construction; and for the cost of engineering  
16 services. No expenditures shall be made from this appropriation for  
17 personal services and expenses other than consulting services.

18 The items shown in the project schedule below shall be for projects  
19 with a common purpose and may be interchanged without limitation  
20 subject to the approval of the director of the division of the budg-  
21 et.

22 Funds from this appropriation may be made available for the payment of  
23 liabilities incurred prior to April 1, 1988 (17068823) (53276)  
24 ... .. 22,673,000 ..... (re. \$1,304,000)

25 For payment of the costs of acquisition of real property and for the  
26 elimination of existing highway-railroad crossings at grade in  
27 accordance with the provisions of article ten of the transportation  
28 law or other highway/bridge projects identified in the project sche-  
29 dule below, for the costs of preparation of designs, plans, specifi-  
30 cations and estimates and for contract engineering services provided  
31 by private firms, including the payment of liabilities incurred  
32 prior to April 1, 1988, pursuant to the rebuild New York through  
33 transportation infrastructure renewal bond act of 1983. The items  
34 shown in the project schedule below shall be for projects with a  
35 common purpose and may be interchanged without limitation subject to  
36 the approval of the director of the budget (17428823) (53277)  
37 ... .. 7,727,000 ..... (re. \$3,311,000)

38 By chapter 54, section 1, of the laws of 1987:

39 For the costs pursuant to the provisions of the rebuild New York  
40 through transportation infrastructure renewal bond act of 1983, of  
41 the cost of capital projects to be reimbursed from bond fund  
42 proceeds for the improvement of highways, parkways, commuter parking  
43 facilities, and other highway facilities including bridges, other  
44 structures, and appurtenances.

45 Project costs funded from this appropriation may include, but shall  
46 not be limited to, preliminary planning and feasibility studies;  
47 survey and design; acquisition of property, construction, recon-  
48 struction, reconditioning and preservation; the supervision and  
49 inspection of construction; and for the cost of engineering  
50 services.

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1 No expenditures shall be made from this appropriation for personal  
2 services and expenses other than consulting services.

3 Notwithstanding any other provision of law, the commissioner of trans-  
4 portation is authorized to acquire all necessary land not on the  
5 state highway system for the purpose of highway projects at the  
6 request of the locality under whose jurisdiction the project is  
7 constructed or reconstructed.

8 The items shown in the project schedule below shall be for projects  
9 with a common purpose and may be interchanged without limitation  
10 subject to the approval of the director of the division of the budg-  
11 et.

12 Funds from this appropriation may be made available for the payment of  
13 liabilities incurred prior to April 1, 1987 (17078723) (53276)  
14 ... 92,000,000 ..... (re. \$429,000)

15 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
16 section 3, of the laws of 1988:

17 For payment of the costs of acquisition of real property and for the  
18 elimination of existing highway-railroad crossings at grade in  
19 accordance with the provisions of article ten of the transportation  
20 law or other highway/bridge projects identified in the project sche-  
21 dule below, for the costs of preparation of designs, plans, specifi-  
22 cations and estimates and for contract engineering services provided  
23 by private firms, including the payment of liabilities incurred  
24 prior to April 1, 1987, pursuant to the rebuild New York through  
25 transportation infrastructure renewal bond act of 1983. The items  
26 shown in the project schedule below shall be for projects with a  
27 common purpose and may be interchanged without limitation subject to  
28 the approval of the director of the budget (17088723) (53277)  
29 ... 8,700,000 ..... (re. \$1,118,000)

30 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
31 section 3, of the laws of 1988:

32 For the costs pursuant to the provisions of the rebuild New York  
33 through transportation infrastructure renewal bond act of 1983, of  
34 the cost of capital projects to be reimbursed from bond fund  
35 proceeds for the improvement of highways, parkways, commuter parking  
36 facilities, and other highway facilities including bridges, other  
37 structures, and appurtenances.

38 Project costs funded from this appropriation may include, but shall  
39 not be limited to, preliminary planning and feasibility studies;  
40 survey and design; acquisition of property, construction, recon-  
41 struction, reconditioning and preservation; the supervision and  
42 inspection of construction; and for the cost of engineering  
43 services. No expenditures shall be made from this appropriation for  
44 personal services and expenses other than consulting services.

45 Notwithstanding any other provision of law, the commissioner of trans-  
46 portation is authorized to acquire all necessary land not on the  
47 state highway system for the purpose of highway projects at the  
48 request of the locality under whose jurisdiction the project is  
49 constructed or reconstructed.

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1 The items shown in the project schedule below shall be for projects  
2 with a common purpose and may be interchanged without limitation  
3 subject to the approval of the director of the division of the budg-  
4 et.

5 Funds from this appropriation may be made available for the payment of  
6 liabilities incurred prior to April one, nineteen hundred eightysix  
7 (17068623) (53276) ... .... 76,000,000 ..... (re. \$429,000)

8 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,  
9 section 3, of the laws of 1988:

10 For the costs pursuant to the provisions of the rebuild New York  
11 through transportation infrastructure renewal bond act of 1983, of  
12 the cost of capital projects to be reimbursed from bond fund  
13 proceeds for the improvement of highways, parkways, commuter parking  
14 facilities, and other highway facilities including bridges, other  
15 structures, and appurtenances.

16 Project costs funded from this appropriation may include, but shall  
17 not be limited to, preliminary planning and feasibility studies;  
18 survey and design; acquisition of property, construction, recon-  
19 struction, reconditioning and preservation; the supervision and  
20 inspection of construction; and for the cost of engineering  
21 services. No expenditures shall be made from this appropriation for  
22 personal services and expenses other than consulting services.

23 Notwithstanding any other provision of law, the commissioner of trans-  
24 portation is authorized to acquire all necessary land not on the  
25 state highway system for the purpose of highway projects at the  
26 request of the locality under whose jurisdiction the project is  
27 constructed or reconstructed.

28 The items shown in the project schedule below shall be for projects  
29 with a common purpose and may be interchanged without limitation or  
30 certification subject to the approval of the director of the divi-  
31 sion of the budget.

32 Funds from this appropriation may be made available for the payment of  
33 liabilities incurred prior to April one, nineteen hundred eightyfive  
34 but not for the payment of liabilities incurred prior to November  
35 eight, nineteen hundred eighty-three (17058523) (53276) ... ..  
36 ..... (re. \$346,000)

37 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,  
38 section 3, of the laws of 1988:

39 For the costs pursuant to the provisions of the rebuild New York  
40 through transportation infrastructure renewal bond act of 1983, of  
41 the cost of capital projects to be reimbursed from bond fund  
42 proceeds for the improvement of highways, parkways, commuter parking  
43 facilities, and other highway facilities including bridges, other  
44 structures, and appurtenances.

45 Project costs funded from this appropriation may include, but shall  
46 not be limited to, preliminary planning and feasibility studies;  
47 survey and design; acquisition of property, construction, recon-  
48 struction, reconditioning and preservation; the supervision and  
49 inspection of construction; and for the cost of engineering

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1 services. No expenditures shall be made from this appropriation for  
2 personal services and expenses other than consulting services.

3 Notwithstanding any other provision of law, the commissioner of trans-  
4 portation is authorized to acquire all necessary land not on the  
5 state highway system for the purpose of highway projects at the  
6 request of the locality under whose jurisdiction the project is  
7 constructed or reconstructed.

8 The items in the schedule below for the purpose of infrastructure  
9 bonds are projects with a common purpose and as such, may be inter-  
10 changed without limitation subject to the approval of the director  
11 of the budget.

12 Funds from this appropriation may be made available for the payment of  
13 liabilities incurred prior to April one, nineteen hundred eightyfour  
14 but not for the payment of liabilities incurred prior to November  
15 eight, nineteen hundred eighty-three (17278423) (53276) ... ..  
16 ..... (re. \$314,000)

## 17 MAINTENANCE FACILITIES (CCP)

18 Capital Projects Funds - Other  
19 Dedicated Highway and Bridge Trust Fund  
20 Highway and Bridge Capital Account - 30051  
21 Equipment Management Facilities Purpose

## 22 EQUIPMENT MANAGEMENT FACILITIES

23 By chapter 55, section 1, of the laws of 2003:

24 For the purchase of transportation related equipment, including the  
25 cost of all vehicles under 8,500 pounds, and including the payment  
26 of liabilities incurred prior to April 1, 2003 (17260318) (53251) ..  
27 18,100,000 ..... (re. \$342,000)

28 By chapter 55, section 1, of the laws of 2002:

29 For the purchase of transportation related equipment, including the  
30 cost of all vehicles under 8,500 pounds, and including the payment  
31 of liabilities incurred prior to April 1, 2002 (17260218) (53251) ..  
32 18,100,000 ..... (re. \$28,000)

33 By chapter 55, section 1, of the laws of 1998:

34 For the preparation of designs, plans, specifications and estimates,  
35 for the acquisition, alterations, and rehabilitation and improvement  
36 of existing equipment management facilities, for the acquisition of  
37 land and construction of new facilities for equipment management  
38 purposes, and for the contract engineering services provided by  
39 private firms and for the purchase of transportation related equip-  
40 ment, including the payment of liabilities incurred prior to April  
41 1, 1998 (17269818) (53251) ... 16,300,000 ..... (re. \$47,000)

42 Capital Projects Funds - Other  
43 Dedicated Highway and Bridge Trust Fund  
44 Highway and Bridge Capital Account - 30051  
45 Highway Maintenance Facilities Purpose

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1 By chapter 54, section 1, of the laws of 2019:

2 For the preparation of designs, plans, specifications and estimates,  
3 for the acquisition, alterations, and rehabilitation of existing  
4 facilities, for the acquisition of land and construction of new  
5 facilities for highway maintenance purposes, for the contract engi-  
6 neering services provided by private firms, including the payment of  
7 liabilities incurred prior to April 1, 2019 (17251913) (53249) ...  
8 27,405,000 ..... (re. \$27,386,000)

9 By chapter 54, section 1, of the laws of 2018:

10 For the preparation of designs, plans, specifications and estimates,  
11 for the acquisition, alterations, and rehabilitation of existing  
12 facilities, for the acquisition of land and construction of new  
13 facilities for highway maintenance purposes, for the contract engi-  
14 neering services provided by private firms, including the payment of  
15 liabilities incurred prior to April 1, 2018 (17251813) (53249) .....  
16 27,405,000 ..... (re. \$17,875,000)

17 By chapter 54, section 1, of the laws of 2017:

18 For the preparation of designs, plans, specifications and estimates,  
19 for the acquisition, alterations, and rehabilitation of existing  
20 facilities, for the acquisition of land and construction of new  
21 facilities for highway maintenance purposes, for the contract engi-  
22 neering services provided by private firms, including the payment of  
23 liabilities incurred prior to April 1, 2017 (17251713) (53249) .....  
24 15,965,000 ..... (re. \$4,747,000)

25 By chapter 55, section 1, of the laws of 2016:

26 For the preparation of designs, plans, specifications and estimates,  
27 for the acquisition, alterations, and rehabilitation of existing  
28 facilities, for the acquisition of land and construction of new  
29 facilities for highway maintenance purposes, for the contract engi-  
30 neering services provided by private firms, including the payment of  
31 liabilities incurred prior to April 1, 2016 (17251613) (53249) .....  
32 15,965,000 ..... (re. \$8,430,000)

33 By chapter 54, section 1, of the laws of 2015:

34 For the preparation of designs, plans, specifications and estimates,  
35 for the acquisition, alterations, and rehabilitation of existing  
36 facilities, for the acquisition of land and construction of new  
37 facilities for highway maintenance purposes, for the contract engi-  
38 neering services provided by private firms, including the payment of  
39 liabilities incurred prior to April 1, 2015 (17251513) (53249) .....  
40 15,965,000 ..... (re. \$398,000)

41 By chapter 54, section 1, of the laws of 2014:

42 For the preparation of designs, plans, specifications and estimates,  
43 for the acquisition, alterations, and rehabilitation of existing  
44 facilities, for the acquisition of land and construction of new  
45 facilities for highway maintenance purposes, for the contract engi-  
46 neering services provided by private firms, including the payment of

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1 liabilities incurred prior to April 1, 2014 (17251413) (53249) .....  
2 15,965,000 ..... (re. \$40,000)

3 By chapter 54, section 1, of the laws of 2013:  
4 For the preparation of designs, plans, specifications and estimates,  
5 for the acquisition, alterations, and rehabilitation of existing  
6 facilities, for the acquisition of land and construction of new  
7 facilities for highway maintenance purposes, for the contract engi-  
8 neering services provided by private firms, including the payment of  
9 liabilities incurred prior to April 1, 2013 (17251313) (53249) .....  
10 15,965,000 ..... (re. \$25,000)

11 By chapter 54, section 1, of the laws of 2012:  
12 For the preparation of designs, plans, specifications and estimates,  
13 for the acquisition, alterations, and rehabilitation of existing  
14 facilities, for the acquisition of land and construction of new  
15 facilities for highway maintenance purposes, for the contract engi-  
16 neering services provided by private firms, including the payment of  
17 liabilities incurred prior to April 1, 2012 (17251213) (53249) .....  
18 15,965,000 ..... (re. \$32,000)

19 By chapter 54, section 1, of the laws of 2011:  
20 For the preparation of designs, plans, specifications and estimates,  
21 for the acquisition, alterations, and rehabilitation of existing  
22 facilities, for the acquisition of land and construction of new  
23 facilities for highway maintenance purposes, and for the contract  
24 engineering services provided by private firms, including the  
25 payment of liabilities incurred prior to April 1, 2011 (17251113)  
26 (53249) ... 15,965,000 ..... (re. \$4,810,000)

27 By chapter 55, section 1, of the laws of 2010:  
28 For the preparation of designs, plans, specifications and estimates,  
29 for the acquisition, alterations, and rehabilitation of existing  
30 facilities, for the acquisition of land and construction of new  
31 facilities for highway maintenance purposes, and for the contract  
32 engineering services provided by private firms, including the  
33 payment of liabilities incurred prior to April 1, 2010 (17251013)  
34 (53249) ... 15,965,000 ..... (re. \$8,031,000)

35 By chapter 55, section 1, of the laws of 2009:  
36 For the preparation of designs, plans, specifications and estimates,  
37 for the acquisition, alterations, and rehabilitation of existing  
38 facilities, for the acquisition of land and construction of new  
39 facilities for highway maintenance purposes, and for the contract  
40 engineering services provided by private firms, including the  
41 payment of liabilities incurred prior to April 1, 2009 (17250913)  
42 (53249) ... 15,965,000 ..... (re. \$12,772,000)

43 By chapter 55, section 1, of the laws of 2008:  
44 For the preparation of designs, plans, specifications and estimates,  
45 for the acquisition, alterations, and rehabilitation of existing  
46 facilities, for the acquisition of land and construction of new



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1 facilities for highway maintenance purposes, and for the contract  
2 engineering services provided by private firms, including the  
3 payment of liabilities incurred prior to April 1, 2008 (17250813)  
4 (53249) ... 15,485,000 ..... (re. \$2,488,000)

5 By chapter 55, section 1, of the laws of 2007:  
6 For the preparation of designs, plans, specifications and estimates,  
7 for the acquisition, alterations, and rehabilitation of existing  
8 facilities, for the acquisition of land and construction of new  
9 facilities for highway maintenance purposes, and for the contract  
10 engineering services provided by private firms, including the  
11 payment of liabilities incurred prior to April 1, 2007 (17250713)  
12 (53249) ... 15,050,000 ..... (re. \$3,000)

13 Capital Projects Funds - Other  
14 Dedicated Highway and Bridge Trust Fund  
15 Highway and Bridge Capital Account - 30051  
16 Preparation of Plans Purpose

17 By chapter 54, section 1, of the laws of 2019:  
18 For payment to the design and construction management account of the  
19 centralized services fund of the New York state office of general  
20 services for the purpose of preparation and review of plans, spec-  
21 ifications, estimates, services, construction management and super-  
22 vision, inspection, studies, appraisals, surveys, testing and envi-  
23 ronmental impact statements, including the payment of liabilities  
24 incurred prior to April 1, 2019 (17D11930) (53250) .....  
25 5,000,000 ..... (re. \$2,715,000)

26 By chapter 54, section 1, of the laws of 2018:  
27 For payment to the design and construction management account of the  
28 centralized services fund of the New York state office of general  
29 services for the purpose of preparation and review of plans, spec-  
30 ifications, estimates, services, construction management and super-  
31 vision, inspection, studies, appraisals, surveys, testing and envi-  
32 ronmental impact statements, including the payment of liabilities  
33 incurred prior to April 1, 2018 (17D11830) (53250) .....  
34 5,000,000 ..... (re. \$954,000)

35 By chapter 54, section 1, of the laws of 2017:  
36 For payment to the design and construction management account of the  
37 centralized services fund of the New York state office of general  
38 services for the purpose of preparation and review of plans, spec-  
39 ifications, estimates, services, construction management and super-  
40 vision, inspection, studies, appraisals, surveys, testing and envi-  
41 ronmental impact statements, including the payment of liabilities  
42 incurred prior to April 1, 2017 (17D11730) (53250) .....  
43 2,200,000 ..... (re. \$147,000)

44 By chapter 55, section 1, of the laws of 2016:  
45 For payment to the design and construction management account of the  
46 centralized services fund of the New York state office of general

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1 services for the purpose of preparation and review of plans, spec-  
2 ifications, estimates, services, construction management and super-  
3 vision, inspection, studies, appraisals, surveys, testing and envi-  
4 ronmental impact statements, including the payment of liabilities  
5 incurred prior to April 1, 2016 (17D11630) (53250) .....  
6 2,200,000 ..... (re. \$98,000)

7 By chapter 54, section 1, of the laws of 2015:  
8 For payment to the design and construction management account of the  
9 centralized services fund of the New York state office of general  
10 services for the purpose of preparation and review of plans, spec-  
11 ifications, estimates, services, construction management and super-  
12 vision, inspection, studies, appraisals, surveys, testing and envi-  
13 ronmental impact statements, including the payment of liabilities  
14 incurred prior to April 1, 2015 (17D11530) (53250) .....  
15 2,200,000 ..... (re. \$31,000)

16 By chapter 54, section 1, of the laws of 2014:  
17 For payment to the design and construction management account of the  
18 centralized services fund of the New York state office of general  
19 services for the purpose of preparation and review of plans, spec-  
20 ifications, estimates, services, construction management and super-  
21 vision, inspection, studies, appraisals, surveys, testing and envi-  
22 ronmental impact statements, including the payment of liabilities  
23 incurred prior to April 1, 2014 (17D11430) (53250) .....  
24 2,200,000 ..... (re. \$5,000)

25 By chapter 54, section 1, of the laws of 2013:  
26 For payment to the design and construction management account of the  
27 centralized services fund of the New York state office of general  
28 services for the purpose of preparation and review of plans, spec-  
29 ifications, estimates, services, construction management and super-  
30 vision, inspection, studies, appraisals, surveys, testing and envi-  
31 ronmental impact statements, including the payment of liabilities  
32 incurred prior to April 1, 2013 (17D11330) (53250) .....  
33 2,200,000 ..... (re. \$12,000)

34 By chapter 54, section 1, of the laws of 2011:  
35 For payment to the design and construction management account of the  
36 centralized services fund of the New York state office of general  
37 services for the purpose of preparation and review of plans, spec-  
38 ifications, estimates, services, construction management and super-  
39 vision, inspection, studies, appraisals, surveys, testing and envi-  
40 ronmental impact statements, including the payment of liabilities  
41 incurred prior to April 1, 2011 (17D11130) (53250) .....  
42 2,200,000 ..... (re. \$5,000)

43 MASS TRANSPORTATION (CCP)

44 Capital Projects Funds - Other  
45 Capital Projects Fund - 30000  
46 Mass Transit Purpose

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2019:  
 2 For the costs of mass transportation capital projects and facilities  
 3 including replacement of buses meeting federal standards for  
 4 replacement, related bus equipment and the acquisition, design and  
 5 construction, including engineering and consulting costs, of mass  
 6 transit bus garages or other mass transportation projects and facil-  
 7 ities approved by the commissioner of transportation in a program of  
 8 projects. Such funding may be part of a total project of which a  
 9 portion is federally funded. The moneys hereby appropriated are to  
 10 be made available for projects undertaken by mass transit systems  
 11 which are outside of the Metropolitan Transportation Commuter  
 12 District (17KC19MT) (54242) .....  
 13 20,000,000 ..... (re. \$20,000,000)

14	Project Schedule	
15	Project	Amount
16	-----	
17	To the Capital District trans-	
18	portation authority for	
19	capital projects in support	
20	of public transportation	
21	services provided directly	
22	or under contract .....	3,596,000
23	To the Central New York	
24	regional transportation	
25	authority for capital	
26	projects in support of	
27	public transportation	
28	services provided directly	
29	or under contract .....	3,282,600
30	To the Rochester-Genesee	
31	regional transportation	
32	authority for capital	
33	projects in support of	
34	public transportation bus	
35	services provided directly	
36	or under contract .....	3,985,700
37	To the Niagara Frontier trans-	
38	portation authority for	
39	capital projects in support	
40	of public transportation	
41	services provided directly	
42	or under contract .....	5,177,500
43	To all other public transpor-	
44	tation systems serving	
45	primarily outside the metro-	
46	politan commuter transporta-	
47	tion district, as defined in	
48	section 1262 of the public	
49	authorities law and eligible	
50	to receive operating assist-	
51	ance under the provisions of	

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 section 18-b of the trans-  
 2 portation law, for capital  
 3 projects in support of  
 4 public transportation  
 5 services provided directly  
 6 or under contract in accord-  
 7 ance with a formula to be  
 8 established by the commis-  
 9 sioner of transportation  
 10 with the approval of the  
 11 director of the budget ..... 3,958,200  
 12 -----  
 13 Total ..... 20,000,000  
 14 =====

15 By chapter 54, section 1, of the laws of 2018:  
 16 For the costs of mass transportation capital projects and facilities  
 17 including replacement of buses meeting federal standards for  
 18 replacement, related bus equipment and the acquisition, design and  
 19 construction, including engineering and consulting costs, of mass  
 20 transit bus garages or other mass transportation projects and facil-  
 21 ities approved by the commissioner of transportation in a program of  
 22 projects. Such funding may be part of a total project of which a  
 23 portion is federally funded. The moneys hereby appropriated are to  
 24 be made available for projects under- taken by mass transit systems  
 25 which are outside of the Metropolitan Transportation Commuter  
 26 District (17KC18MT) (54242) ... 20,000,000 ..... (re. \$11,995,000)

	Project Schedule	
Project		Amount
-----		
To the Capital District trans-		
portation authority for		
capital projects in support		
of public transportation		
services provided directly		
or under contract .....	3,596,000	
To the Central New York		
regional transportation		
authority for capital		
projects in support of		
public transportation		
services provided directly		
or under contract .....	3,282,600	
To the Rochester-Genesee		
regional transportation		
authority for capital		
projects in support of		
public transportation bus		
services provided directly		
or under contract .....	3,985,700	
To the Niagara Frontier trans-		

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 portation authority for  
 2 capital projects in support  
 3 of public transportation  
 4 services provided directly  
 5 or under contract ..... 5,177,500  
 6 To all other public transpor-  
 7 tation systems serving  
 8 primarily outside the metro-  
 9 politan commuter transporta-  
 10 tion district, as defined in  
 11 section 1262 of the public  
 12 authorities law and eligible  
 13 to receive operating assist-  
 14 ance under the provisions of  
 15 section 18-b of the trans-  
 16 portation law, for capital  
 17 projects in support of  
 18 public transportation  
 19 services provided directly  
 20 or under contract in accord-  
 21 ance with a formula to be  
 22 established by the commis-  
 23 sioner of transportation  
 24 with the approval of the  
 25 director of the budget ..... 3,958,200  
 26 -----  
 27 Total ..... 20,000,000  
 28 =====

29 By chapter 54, section 1, of the laws of 2017:  
 30 For the costs of mass transportation capital projects and facilities  
 31 including replacement of buses meeting federal standards for  
 32 replacement, related bus equipment and the acquisition, design and  
 33 construction, including engineering and consulting costs, of mass  
 34 transit bus garages or other mass transportation projects and facil-  
 35 ities approved by the commissioner of transportation in a program of  
 36 projects. Such funding may be part of a total project of which a  
 37 portion is federally funded. The moneys hereby appropriated are to  
 38 be made available for projects undertaken by mass transit systems  
 39 which are outside of the Metropolitan Transportation Commuter  
 40 District (17KC17MT) (54242) ... 20,000,000 ..... (re. \$6,467,000)

41 Project Schedule  
 42 Project Amount  
 43 -----  
 44 To the Capital District trans-  
 45 portation authority for  
 46 capital projects in support  
 47 of public transportation  
 48 services provided directly  
 49 or under contract ..... 3,596,000  
 50 To the Central New York

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 regional transportation  
 2 authority for capital  
 3 projects in support of  
 4 public transportation  
 5 services provided directly  
 6 or under contract ..... 3,282,600  
 7 To the Rochester-Genesee  
 8 regional transportation  
 9 authority for capital  
 10 projects in support of  
 11 public transportation bus  
 12 services provided directly  
 13 or under contract ..... 3,985,700  
 14 To the Niagara Frontier trans-  
 15 portation authority for  
 16 capital projects in support  
 17 of public transportation  
 18 services provided directly  
 19 or under contract ..... 5,177,500  
 20 To all other public transpor-  
 21 tation systems serving  
 22 primarily outside the metro-  
 23 politan commuter transpor-  
 24 tation district, as defined in  
 25 section 1262 of the public  
 26 authorities law and eligible  
 27 to receive operating assist-  
 28 ance under the provisions of  
 29 section 18-b of the trans-  
 30 portation law, for capital  
 31 projects in support of  
 32 public transportation  
 33 services provided directly  
 34 or under contract in accord-  
 35 ance with a formula to be  
 36 established by the commis-  
 37 sioner of transportation  
 38 with the approval of the  
 39 director of the budget ..... 3,958,200  
 40 -----  
 41 Total ..... 20,000,000  
 42 =====

43 By chapter 55, section 1, of the laws of 2016:

44 For the costs of mass transportation capital projects and facilities  
 45 including replacement of buses meeting federal standards for  
 46 replacement, related bus equipment and the acquisition, design and  
 47 construction, including engineering and consulting costs, of mass  
 48 transit bus garages or other mass transportation projects and facil-  
 49 ities approved by the commissioner of transportation in a program of  
 50 projects. Such funding may be part of a total project of which a  
 51 portion is federally funded. The moneys hereby appropriated are to

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 be made available for projects undertaken by mass transit systems  
 2 which are outside of the Metropolitan Transportation Commuter  
 3 District (17KC16MT) (54242) ... 20,000,000 ..... (re. \$7,198,000)

Project	Amount
-----	
To the Capital District trans-	
portation authority for	
capital projects in support	
of public transportation	
services provided directly	
or under contract .....	3,596,000
To the Central New York	
regional transportation	
authority for capital	
projects in support of	
public transportation	
services provided directly	
or under contract .....	3,282,600
To the Rochester-Genesee	
regional transportation	
authority for capital	
projects in support of	
public transportation bus	
services provided directly	
or under contract .....	3,985,700
To the Niagara Frontier trans-	
portation authority for	
capital projects in support	
of public transportation	
services provided directly	
or under contract .....	5,177,500
To all other public transpor-	
tation systems serving	
primarily outside the metro-	
politan commuter transporta-	
tion district, as defined in	
section 1262 of the public	
authorities law and eligible	
to receive operating assist-	
ance under the provisions of	
section 18-b of the trans-	
portation law, for capital	
projects in support of	
public transportation	
services provided directly	
or under contract in accord-	
ance with a formula to be	
established by the commis-	
sioner of transportation	
with the approval of the	

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 director of the budget ..... 3,958,200  
 2 -----  
 3 Total ..... 20,000,000  
 4 =====

5 By chapter 54, section 1, of the laws of 2015:

6 For the costs of mass transportation capital projects and facilities  
 7 including replacement of buses meeting federal standards for  
 8 replacement, related bus equipment and the acquisition, design and  
 9 construction, including engineering and consulting costs, of mass  
 10 transit bus garages or other mass transportation projects and facil-  
 11 ities approved by the commissioner of transportation in a program of  
 12 projects. Such funding may be part of a total project of which a  
 13 portion is federally funded. The moneys hereby appropriated are to  
 14 be made available for projects undertaken by mass transit systems  
 15 which are outside of the Metropolitan Transportation Commuter  
 16 District (17KC15MT) (54242) ... 15,000,000 ..... (re. \$1,131,000)

17	Project Schedule	
18	Project	Amount
19	-----	
20	To the Capital District trans-	
21	portation authority for	
22	capital projects in support	
23	of public transportation	
24	services provided directly	
25	or under contract .....	2,697,022
26	To the Central New York	
27	regional transportation	
28	authority for capital	
29	projects in support of	
30	public transportation	
31	services provided directly	
32	or under contract .....	2,461,947
33	To the Rochester-Genesee	
34	regional transportation	
35	authority for capital	
36	projects in support of	
37	public transportation bus	
38	services provided directly	
39	or under contract .....	2,989,262
40	To the Niagara Frontier trans-	
41	portation authority for	
42	capital projects in support	
43	of public transportation	
44	services provided directly	
45	or under contract .....	3,883,115
46	To all other public transpor-	
47	tation systems serving	
48	primarily outside the metro-	
49	politan commuter transporta-	
50	tion district, as defined in	



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 section 1262 of the public  
 2 authorities law and eligible  
 3 to receive operating assist-  
 4 ance under the provisions of  
 5 section 18-b of the trans-  
 6 portation law, for capital  
 7 projects in support of  
 8 public transportation  
 9 services provided directly  
 10 or under contract in accord-  
 11 ance with a formula to be  
 12 established by the commis-  
 13 sioner of transportation  
 14 with the approval of the  
 15 director of the budget ..... 2,968,654  
 16 -----  
 17 Total ..... 15,000,000  
 18 -----

19 By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,  
 20 section 1, of the laws of 2016:  
 21 Notwithstanding any inconsistent provision of law, the following  
 22 appropriations are for payment of capital expenses including but not  
 23 limited to the planning and design, acquisition, construction,  
 24 reconstruction, replacement, improvement, reconditioning, rehabili-  
 25 tation and preservation of mass transit facilities, vehicles,  
 26 related equipment and rolling stock with an average service life of  
 27 no less than 5 years. Such elements will be set forth in plans to be  
 28 approved by the director of the budget (17KW15MT) (54271) .....  
 29 121,547,600 ..... (re. \$8,557,00)

30	Project Schedule	
31	Project	Amount
32	-----	-----
33	To the metropolitan transpor-	
34	tation authority for capital	
35	projects in support of	
36	public transportation	
37	services provided directly	
38	or under contract .....	104,127,375
39	To the county of Rockland for	
40	capital projects in support	
41	of public transportation	
42	services provided directly	
43	or under contract .....	193,212
44	To the city of New York for	
45	capital projects in support	
46	of the Staten Island ferry .....	1,884,829
47	To the county of Westchester	
48	for capital projects in	
49	support of public transpor-	
50	tation services provided	

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 directly or under contract ..... 3,163,599  
 2 To the county of Nassau for  
 3 capital projects in support  
 4 of public transportation  
 5 services provided directly  
 6 or under contract ..... 3,826,323  
 7 To the county of Suffolk for  
 8 capital projects in support  
 9 of public transportation  
 10 services provided directly  
 11 or under contract ..... 1,488,296  
 12 To the city of New York for  
 13 capital projects in support  
 14 of public transportation bus  
 15 services provided directly  
 16 or under contract ..... 5,036,899  
 17 To all other public transpor-  
 18 tation systems serving  
 19 primarily within the metro-  
 20 politan commuter transporta-  
 21 tion district, as defined in  
 22 section 1262 of the public  
 23 authorities law and eligible  
 24 to receive operating assist-  
 25 ance under the provisions of  
 26 section 18-b of the trans-  
 27 portation law, for capital  
 28 projects in support of  
 29 public transportation  
 30 services provided directly  
 31 or under contract in accord-  
 32 ance with a formula to be  
 33 established by the commis-  
 34 sioner of transportation  
 35 with the approval of the  
 36 director of the budget ..... 1,827,067  
 37 -----  
 38 Total ..... 121,547,600  
 39 -----

40 Capital Projects Funds - Other  
 41 Capital Projects Fund - 30000  
 42 Omnibus and Transit Purpose

43 By chapter 54, section 1, of the laws of 2019:  
 44 For state aid to municipal corporations for the preparation of  
 45 designs, plans, specifications and estimates, for the acquisition,  
 46 construction, reconstruction, and improvement of mass transportation  
 47 capital projects including the acquisition of real property, for  
 48 other mass transportation projects including local transportation  
 49 planning studies. Notwithstanding any inconsistent provisions of  
 50 law, the state share of such projects shall be 50 percent of the

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 non-federal share, but in no event shall the state share exceed 10  
2 percent of project costs.

3 Notwithstanding any other provision of law, the commissioner of trans-  
4 portation shall make available directly to the City of New York  
5 (City) an amount commensurate with the state share of (i) federal  
6 funds previously awarded to the City and reallocated to the metro-  
7 politan transportation authority (MTA), and (ii) the federally  
8 authorized level of financial assistance transferred by resolution  
9 of the metropolitan planning organization (MPO) to the metropolitan  
10 transportation authority (MTA) and credited to the City by the MTA  
11 for capital expenses.

12 The state share of such reimbursement shall be 50 percent of the non-  
13 federal share of the federally authorized level of financial assist-  
14 ance transferred to the MTA, but in no event shall the state share  
15 exceed 10 percent of project costs. Prior to requesting reimburse-  
16 ment for projects progressed by the MTA on behalf of the City, the  
17 City shall certify to the commissioner of transportation that each  
18 eligible project progressed under this provision is federally eligi-  
19 ble and that the match amount requested does not exceed the state  
20 share of the federally authorized level of financial assistance. In  
21 addition, the City must provide an application to the commissioner  
22 of transportation certifying that the work to be funded under the  
23 project has been performed and that the City has reimbursed the MTA  
24 for 100 percent of the match amount for the project. Upon such  
25 application, the commissioner of transportation shall review and  
26 approve eligible activities for reimbursement.

27 Prior to requesting approval of a certificate of approval of avail-  
28 ability for the moneys hereby appropriated, the commissioner of  
29 transportation shall certify that each omnibus project progressed  
30 under the program has received federal approval.

31 Such certificate shall report the federally authorized level of finan-  
32 cial assistance (170M1929) (53252) .....  
33 18,500,000 ..... (re. \$18,500,000)

34 By chapter 54, section 1, of the laws of 2018:

35 For state aid to municipal corporations for the preparation of  
36 designs, plans, specifications and estimates, for the acquisition,  
37 construction, reconstruction, and improvement of mass transportation  
38 capital projects including the acquisition of real property, for  
39 other mass transportation projects including local transportation  
40 planning studies. Notwithstanding any inconsistent provisions of  
41 law, the state share of such projects shall be 50 percent of the  
42 non-federal share, but in no event shall the state share exceed 10  
43 percent of project costs.

44 Notwithstanding any other provision of law, the commissioner of trans-  
45 portation shall make available directly to the City of New York  
46 (City) an amount commensurate with the state share of (i) federal  
47 funds previously awarded to the City and reallocated to the metro-  
48 politan transportation authority (MTA), and (ii) the federally  
49 authorized level of financial assistance transferred by resolution  
50 of the metropolitan planning organization (MPO) to the metropolitan

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 transportation authority (MTA) and credited to the City by the MTA  
2 for capital expenses.

3 The state share of such reimbursement shall be 50 percent of the non-  
4 federal share of the federally authorized level of financial assist-  
5 ance transferred to the MTA, but in no event shall the state share  
6 exceed 10 percent of project costs. Prior to requesting reimburse-  
7 ment for projects progressed by the MTA on behalf of the City, the  
8 City shall certify to the commissioner of transportation that each  
9 eligible project progressed under this provision is federally eligi-  
10 ble and that the match amount requested does not exceed the state  
11 share of the federally authorized level of financial assistance. In  
12 addition, the City must provide an application to the commissioner  
13 of transportation certifying that the work to be funded under the  
14 project has been performed and that the City has reimbursed the MTA  
15 for 100 percent of the match amount for the project. Upon such  
16 application, the commissioner of transportation shall review and  
17 approve eligible activities for reimbursement.

18 Prior to requesting approval of a certificate of approval of avail-  
19 ability for the moneys hereby appropriated, the commissioner of  
20 transportation shall certify that each omnibus project progressed  
21 under the program has received federal approval.

22 Such certificate shall report the federally authorized level of finan-  
23 cial assistance (17OM1829) (53252) .....  
24 18,500,000 ..... (re. \$18,500,000)

25 By chapter 54, section 1, of the laws of 2017:

26 For state aid to municipal corporations for the preparation of  
27 designs, plans, specifications and estimates, for the acquisition,  
28 construction, reconstruction, and improvement of mass transportation  
29 capital projects including the acquisition of real property, for  
30 other mass transportation projects including local transportation  
31 planning studies. Notwithstanding any inconsistent provisions of  
32 law, the state share of such projects shall be 50 percent of the  
33 non-federal share, but in no event shall the state share exceed 10  
34 percent of project costs.

35 Notwithstanding any other provision of law, the commissioner of trans-  
36 portation shall make available directly to the City of New York  
37 (City) an amount commensurate with the state share of (i) federal  
38 funds previously awarded to the City and reallocated to the metro-  
39 politan transportation authority (MTA), and (ii) the federally  
40 authorized level of financial assistance transferred by resolution  
41 of the metropolitan planning organization (MPO) to the metropolitan  
42 transportation authority (MTA) and credited to the City by the MTA  
43 for capital expenses.

44 The state share of such reimbursement shall be 50 percent of the non-  
45 federal share of the federally authorized level of financial assist-  
46 ance transferred to the MTA, but in no event shall the state share  
47 exceed 10 percent of project costs. Prior to requesting reimburse-  
48 ment for projects progressed by the MTA on behalf of the City, the  
49 City shall certify to the commissioner of transportation that each  
50 eligible project progressed under this provision is federally eligi-  
51 ble and that the match amount requested does not exceed the state

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 share of the federally authorized level of financial assistance. In  
2 addition, the City must provide an application to the commissioner  
3 of transportation certifying that the work to be funded under the  
4 project has been performed and that the City has reimbursed the MTA  
5 for 100 percent of the match amount for the project. Upon such  
6 application, the commissioner of transportation shall review and  
7 approve eligible activities for reimbursement.

8 Prior to requesting approval of a certificate of approval of avail-  
9 ability for the moneys hereby appropriated, the commissioner of  
10 transportation shall certify that each omnibus project progressed  
11 under the program has received federal approval.

12 Such certificate shall report the federally authorized level of finan-  
13 cial assistance (17OM1729) (53252) .....  
14 18,500,000 ..... (re. \$14,198,000)

15 By chapter 55, section 1, of the laws of 2016:

16 For state aid to municipal corporations for the preparation of  
17 designs, plans, specifications and estimates, for the acquisition,  
18 construction, reconstruction, and improvement of mass transportation  
19 capital projects including the acquisition of real property, for  
20 other mass transportation projects including local transportation  
21 planning studies. Notwithstanding any inconsistent provisions of  
22 law, the state share of such projects shall be 50 percent of the  
23 non-federal share, but in no event shall the state share exceed 10  
24 percent of project costs.

25 Notwithstanding any other provision of law, the commissioner of trans-  
26 portation shall make available directly to the City of New York  
27 (City) an amount commensurate with the state share of (i) federal  
28 funds previously awarded to the City and reallocated to the metro-  
29 politan transportation authority (MTA), and (ii) the federally  
30 authorized level of financial assistance transferred by resolution  
31 of the metropolitan planning organization (MPO) to the metropolitan  
32 transportation authority (MTA) and credited to the City by the MTA  
33 for capital expenses.

34 The state share of such reimbursement shall be 50 percent of the  
35 nonfederal share of the federally authorized level of financial  
36 assistance transferred to the MTA, but in no event shall the state  
37 share exceed 10 percent of project costs. Prior to requesting  
38 reimbursement for projects progressed by the MTA on behalf of the  
39 City, the City shall certify to the commissioner of transportation  
40 that each eligible project progressed under this provision is feder-  
41 ally eligible and that the match amount requested does not exceed  
42 the state share of the federally authorized level of financial  
43 assistance. In addition, the City must provide an application to the  
44 commissioner of transportation certifying that the work to be funded  
45 under the project has been performed and that the City has reim-  
46 bursed the MTA for 100 percent of the match amount for the project.  
47 Upon such application, the commissioner of transportation shall  
48 review and approve eligible activities for reimbursement.

49 Prior to requesting approval of a certificate of approval of avail-  
50 ability for the moneys hereby appropriated, the commissioner of

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 transportation shall certify that each omnibus project progressed  
2 under the program has received federal approval.  
3 Such certificate shall report the federally authorized level of finan-  
4 cial assistance (170M1629) (53252) .....  
5 18,500,000 ..... (re. \$10,201,000)

6 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55,  
7 section 1, of the laws of 2016:

8 For state aid to municipal corporations for the preparation of  
9 designs, plans, specifications and estimates, for the acquisition,  
10 construction, reconstruction, and improvement of mass transportation  
11 capital projects including the acquisition of real property, for  
12 other mass transportation projects including local transportation  
13 planning studies. Notwithstanding any inconsistent provisions of  
14 law, the state share of such projects shall be 50 percent of the  
15 non-federal share, but in no event shall the state share exceed 10  
16 percent of project costs.

17 Notwithstanding any other provision of law, the commissioner of trans-  
18 portation shall make available directly to the City of New York  
19 (City) an amount commensurate with the state share of (i) federal  
20 funds previously awarded to the City and reallocated to the metro-  
21 politan transportation authority (MTA), and (ii) the federally  
22 authorized level of financial assistance transferred by resolution  
23 of the metropolitan planning organization (MPO) to the metropolitan  
24 transportation authority (MTA) and credited to the City by the MTA  
25 for capital expenses.

26 The state share of such reimbursement shall be 50 percent of the  
27 nonfederal share of the federally authorized level of financial  
28 assistance transferred to the MTA, but in no event shall the state  
29 share exceed 10 percent of project costs. Prior to requesting  
30 reimbursement for projects progressed by the MTA on behalf of the  
31 City, the City shall certify to the commissioner of transportation  
32 that each eligible project progressed under this provision is feder-  
33 ally eligible and that the match amount requested does not exceed  
34 the state share of the federally authorized level of financial  
35 assistance. In addition, the City must provide an application to the  
36 commissioner of transportation certifying that the work to be funded  
37 under the project has been performed and that the City has reim-  
38 bursed the MTA for 100 percent of the match amount for the project.  
39 Upon such application, the commissioner of transportation shall  
40 review and approve eligible activities for reimbursement.

41 Prior to requesting approval of a certificate of approval of avail-  
42 ability for the moneys hereby appropriated, the commissioner of  
43 transportation shall certify that each omnibus project progressed  
44 under the program has received federal approval.

45 Such certificate shall report the federally authorized level of finan-  
46 cial assistance (170M1529) (53252) .....  
47 18,500,000 ..... (re. \$13,564,000)

48 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,  
49 section 1, of the laws of 2016:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For state aid to municipal corporations for the preparation of  
2 designs, plans, specifications and estimates, for the acquisition,  
3 construction, reconstruction, and improvement of mass transportation  
4 capital projects including the acquisition of real property, for  
5 other mass transportation projects including local transportation  
6 planning studies. Notwithstanding any inconsistent provisions of  
7 law, the state share of such projects shall be 50 percent of the  
8 nonfederal share, but in no event shall the state share exceed 10  
9 percent of project costs.

10 Notwithstanding any other provision of law, the commissioner of trans-  
11 portation shall make available directly to the City of New York  
12 (City) an amount commensurate with the state share of (i) federal  
13 funds previously awarded to the City and reallocated to the metro-  
14 politan transportation authority (MTA), and (ii) the federally  
15 authorized level of financial assistance transferred by resolution  
16 of the metropolitan planning organization (MPO) to the metropolitan  
17 transportation authority (MTA) and credited to the City by the MTA  
18 for capital expenses.

19 The state share of such reimbursement shall be 50 percent of the  
20 nonfederal share of the federally authorized level of financial  
21 assistance transferred to the MTA, but in no event shall the state  
22 share exceed 10 percent of project costs. Prior to requesting  
23 reimbursement for projects progressed by the MTA on behalf of the  
24 City, the City shall certify to the commissioner of transportation  
25 that each eligible project progressed under this provision is feder-  
26 ally eligible and that the match amount requested does not exceed  
27 the state share of the federally authorized level of financial  
28 assistance. In addition, the City must provide an application to the  
29 commissioner of transportation certifying that the work to be funded  
30 under the project has been performed and that the City has reim-  
31 bursed the MTA for 100 percent of the match amount for the project.  
32 Upon such application, the commissioner of transportation shall  
33 review and approve eligible activities for reimbursement.

34 Prior to requesting approval of a certificate of approval of avail-  
35 ability for the moneys hereby appropriated, the commissioner  
36 of transportation shall certify that each omnibus project progressed  
37 under the program has received federal approval.

38 Such certificate shall report the federally authorized level of finan-  
39 cial assistance (17OM1429) (53252) .....  
40 18,500,000 ..... (re. \$7,747,000)

41 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
42 section 1, of the laws of 2018:

43 For state aid to municipal corporations for the preparation of  
44 designs, plans, specifications and estimates, for the acquisition,  
45 construction, reconstruction, and improvement of mass transportation  
46 capital projects including the acquisition of real property, for  
47 other mass transportation projects including local transportation  
48 planning studies. Notwithstanding any inconsistent provisions of  
49 law, the state share of such projects shall be 50 percent of the  
50 nonfederal share, but in no event shall the state share exceed 10  
51 percent of project costs.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any other provision of law, the commissioner of trans-  
2 portation shall make available directly to the City of New York  
3 (City) an amount commensurate with the state share of (i) federal  
4 funds previously awarded to the City and reallocated to the metro-  
5 politan transportation authority (MTA), and (ii) the federally  
6 authorized level of financial assistance transferred by resolution  
7 of the metropolitan planning organization (MPO) to the metropolitan  
8 transportation authority (MTA) and credited to the City by the MTA  
9 for capital expenses.

10 The state share of such reimbursement shall be 50 percent of the  
11 nonfederal share of the federally authorized level of financial  
12 assistance transferred to the MTA, but in no event shall the state  
13 share exceed 10 percent of project costs. Prior to requesting  
14 reimbursement for projects progressed by the MTA on behalf of the  
15 City, the City shall certify to the commissioner of transportation  
16 that each eligible project progressed under this provision is feder-  
17 ally eligible and that the match amount requested does not exceed  
18 the state share of the federally authorized level of financial  
19 assistance. In addition, the City must provide an application to the  
20 commissioner of transportation certifying that the work to be funded  
21 under the project has been performed and that the City has reim-  
22 bursed the MTA for 100 percent of the match amount for the project.  
23 Upon such application, the commissioner of transportation shall  
24 review and approve eligible activities for reimbursement.

25 Prior to requesting approval of a certificate of approval of avail-  
26 ability for the moneys hereby appropriated, the commissioner of  
27 transportation shall certify that each omnibus project progressed  
28 under the program has received federal approval.

29 Such certificate shall report the federally authorized level of finan-  
30 cial assistance (170M1329) (53252) .....  
31 17,740,294 ..... (re. \$3,027,000)

32 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
33 section 1, of the laws of 2018:

34 For state aid to municipal corporations for the preparation of  
35 designs, plans, specifications and estimates, for the acquisition,  
36 construction, reconstruction, and improvement of mass transportation  
37 capital projects including the acquisition of real property, for  
38 other mass transportation projects including local transportation  
39 planning studies. Notwithstanding any inconsistent provisions of  
40 law, the state share of such projects shall be 50 percent of the  
41 nonfederal share, but in no event shall the state share exceed 10  
42 percent of project costs.

43 Notwithstanding any other provision of law, the commissioner of trans-  
44 portation shall make available directly to the City of New York  
45 (City) an amount commensurate with the state share of (i) federal  
46 funds previously awarded to the City and reallocated to the metro-  
47 politan transportation authority (MTA), and (ii) the federally  
48 authorized level of financial assistance transferred by resolution  
49 of the metropolitan planning organization (MPO) to the metropolitan  
50 transportation authority (MTA) and credited to the City by the MTA  
51 for capital expenses.



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 The state share of such reimbursement shall be 50 percent of the  
2 nonfederal share of the federally authorized level of financial  
3 assistance transferred to the MTA, but in no event shall the state  
4 share exceed 10 percent of project costs. Prior to requesting  
5 reimbursement for projects progressed by the MTA on behalf of the  
6 City, the City shall certify to the commissioner of transportation  
7 that each eligible project progressed under this provision is feder-  
8 ally eligible and that the match amount requested does not exceed  
9 the state share of the federally authorized level of financial  
10 assistance. In addition, the City must provide an application to the  
11 commissioner of transportation certifying that the work to be funded  
12 under the project has been performed and that the City has reim-  
13 bursed the MTA for 100 percent of the match amount for the project.  
14 Upon such application, the commissioner of transportation shall  
15 review and approve eligible activities for reimbursement.

16 Prior to requesting approval of a certificate of approval of avail-  
17 ability for the moneys hereby appropriated, the commissioner of  
18 transportation shall certify that each omnibus project progressed  
19 under the program has received federal approval. Such certificate  
20 shall report the federally authorized level of financial assistance  
21 (170M1229) (53252) ... 11,709,313 ..... (re. \$2,750,000)

22 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
23 section 1, of the laws of 2018:

24 For state aid to municipal corporations for the preparation of  
25 designs, plans, specifications and estimates, for the acquisition,  
26 construction, reconstruction, and improvement of mass transportation  
27 capital projects including the acquisition of real property, for  
28 other mass transportation projects including local transportation  
29 planning studies. Notwithstanding any inconsistent provisions of  
30 law, the state share of such projects shall be 50 percent of the  
31 nonfederal share, but in no event shall the state share exceed 10  
32 percent of project costs.

33 Notwithstanding any other provision of law, the commissioner of trans-  
34 portation shall make available directly to the City of New York  
35 (City) an amount commensurate with the state share of (i) federal  
36 funds previously awarded to the City and reallocated to the metro-  
37 politan transportation authority (MTA), and (ii) the federally  
38 authorized level of financial assistance transferred by resolution  
39 of the metropolitan planning organization (MPO) to the metropolitan  
40 transportation authority (MTA) and credited to the City by the MTA  
41 for capital expenses.

42 The state share of such reimbursement shall be 50 percent of the  
43 nonfederal share of the federally authorized level of financial  
44 assistance transferred to the MTA, but in no event shall the state  
45 share exceed 10 percent of project costs. Prior to requesting  
46 reimbursement for projects progressed by the MTA on behalf of the  
47 City, the City shall certify to the commissioner of transportation  
48 that each eligible project progressed under this provision is feder-  
49 ally eligible and that the match amount requested does not exceed  
50 the state share of the federally authorized level of financial  
51 assistance. In addition, the City must provide an application to the

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 commissioner of transportation certifying that the work to be funded  
2 under the project has been performed and that the City has reim-  
3 bursed the MTA for 100 percent of the match amount for the project.  
4 Upon such application, the commissioner of transportation shall  
5 review and approve eligible activities for reimbursement.

6 Prior to requesting approval of a certificate of approval of avail-  
7 ability for the moneys hereby appropriated, the commissioner of  
8 transportation shall certify that each omnibus project progressed  
9 under the program has received federal approval. Such certificate  
10 shall report the federally authorized level of financial assistance  
11 (17OM1129) (53252) ... 4,694,992 ..... (re. \$1,053,000)

12 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
13 section 1, of the laws of 2018:

14 For state aid to municipal corporations for the preparation of  
15 designs, plans, specifications and estimates, for the acquisition,  
16 construction, reconstruction, and improvement of mass transportation  
17 capital projects including the acquisition of real property, for  
18 other mass transportation projects including local transportation  
19 planning studies. Notwithstanding any inconsistent provisions of  
20 law, the state share of such projects shall be 50 percent of the  
21 nonfederal share, but in no event shall the state share exceed 10  
22 percent of project costs.

23 Notwithstanding any other provision of law, the commissioner of trans-  
24 portation shall make available directly to the City of New York  
25 (City) an amount commensurate with the state share of (i) federal  
26 funds previously awarded to the City and reallocated to the metro-  
27 politan transportation authority (MTA), and (ii) the federally  
28 authorized level of financial assistance transferred by resolution  
29 of the metropolitan planning organization (MPO) to the metropolitan  
30 transportation authority (MTA) and credited to the City by the MTA  
31 for capital expenses.

32 The state share of such reimbursement shall be 50 percent of the  
33 nonfederal share of the federally authorized level of financial  
34 assistance transferred to the MTA, but in no event shall the state  
35 share exceed 10 percent of project costs. Prior to requesting  
36 reimbursement for projects progressed by the MTA on behalf of the  
37 City, the City shall certify to the commissioner of transportation  
38 that each eligible project progressed under this provision is feder-  
39 ally eligible and that the match amount requested does not exceed  
40 the state share of the federally authorized level of financial  
41 assistance. In addition, the City must provide an application to the  
42 commissioner of transportation certifying that the work to be funded  
43 under the project has been performed and that the City has reim-  
44 bursed the MTA for 100 percent of the match amount for the project.  
45 Upon such application, the commissioner of transportation shall  
46 review and approve eligible activities for reimbursement.

47 Prior to requesting approval of a certificate of approval of avail-  
48 ability for the moneys hereby appropriated, the commissioner of  
49 transportation shall certify that each omnibus project progressed  
50 under the program has received federal approval. Such certificate

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 shall report the federally authorized level of financial assistance  
2 (17OM1029) (53252) ... 4,394,227 ..... (re. \$1,732,000)

3 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
4 section 1, of the laws of 2018:

5 For state aid to municipal corporations for the preparation of  
6 designs, plans, specifications and estimates, for the acquisition,  
7 construction, reconstruction, and improvement of mass transportation  
8 capital projects including the acquisition of real property, for  
9 other mass transportation projects including local transportation  
10 planning studies. Notwithstanding any inconsistent provisions of  
11 law, the state share of such projects shall be 50 percent of the  
12 nonfederal share, but in no event shall the state share exceed 10  
13 percent of project costs.

14 Notwithstanding any other provision of law, the commissioner of trans-  
15 portation shall make available directly to the City of New York  
16 (City) an amount commensurate with the state share of (i) federal  
17 funds previously awarded to the City and reallocated to the metro-  
18 politan transportation authority (MTA), and (ii) the federally  
19 authorized level of financial assistance transferred by resolution  
20 of the metropolitan planning organization (MPO) to the metropolitan  
21 transportation authority (MTA) and credited to the City by the MTA  
22 for capital expenses.

23 The state share of such reimbursement shall be 50 percent of the  
24 nonfederal share of the federally authorized level of financial  
25 assistance transferred to the MTA, but in no event shall the state  
26 share exceed 10 percent of project costs. Prior to requesting  
27 reimbursement for projects progressed by the MTA on behalf of the  
28 City, the City shall certify to the commissioner of transportation  
29 that each eligible project progressed under this provision is feder-  
30 ally eligible and that the match amount requested does not exceed  
31 the state share of the federally authorized level of financial  
32 assistance. In addition, the City must provide an application to the  
33 commissioner of transportation certifying that the work to be funded  
34 under the project has been performed and that the City has reim-  
35 bursed the MTA for 100 percent of the match amount for the project.  
36 Upon such application, the commissioner of transportation shall  
37 review and approve eligible activities for reimbursement.

38 Prior to requesting approval of a certificate of approval of avail-  
39 ability for the moneys hereby appropriated, the commissioner of  
40 transportation shall certify that each omnibus project progressed  
41 under the program has received federal approval. Such certificate  
42 shall report the federally authorized level of financial assistance  
43 (17OM0929) (53252) ... 4,278,964 ..... (re. \$315,000)

44 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
45 section 1, of the laws of 2018:

46 For state aid to municipal corporations for the preparation of  
47 designs, plans, specifications and estimates, for the acquisition,  
48 construction, reconstruction, and improvement of mass transportation  
49 capital projects including the acquisition of real property, for  
50 other mass transportation projects including local transportation

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 planning studies. Notwithstanding any inconsistent provisions of  
2 law, the state share of such projects shall be 50 percent of the  
3 nonfederal share, but in no event shall the state share exceed 10  
4 percent of project costs.

5 Notwithstanding any other provision of law, the commissioner of trans-  
6 portation shall make available directly to the City of New York  
7 (City) an amount commensurate with the state share of (i) federal  
8 funds previously awarded to the City and reallocated to the metro-  
9 politan transportation authority (MTA), and (ii) the federally  
10 authorized level of financial assistance transferred by resolution  
11 of the metropolitan planning organization (MPO) to the metropolitan  
12 transportation authority (MTA) and credited to the City by the MTA  
13 for capital expenses.

14 The state share of such reimbursement shall be 50 percent of the  
15 nonfederal share of the federally authorized level of financial  
16 assistance transferred to the MTA, but in no event shall the state  
17 share exceed 10 percent of project costs. Prior to requesting  
18 reimbursement for projects progressed by the MTA on behalf of the  
19 City, the City shall certify to the commissioner of transportation  
20 that each eligible project progressed under this provision is feder-  
21 ally eligible and that the match amount requested does not exceed  
22 the state share of the federally authorized level of financial  
23 assistance. In addition, the City must provide an application to the  
24 commissioner of transportation certifying that the work to be funded  
25 under the project has been performed and that the City has reim-  
26 bursed the MTA for 100 percent of the match amount for the project.  
27 Upon such application, the commissioner of transportation shall  
28 review and approve eligible activities for reimbursement.

29 Prior to requesting approval of a certificate of approval of avail-  
30 ability for the moneys hereby appropriated, the commissioner of  
31 transportation shall certify that each omnibus project progressed  
32 under the program has received federal approval. Such certificate  
33 shall report the federally authorized level of financial assistance  
34 (17OM0829) (53252) ... 3,162,902 ..... (re. \$579,000)

35 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,  
36 section 1, of the laws of 2018:

37 For state aid to municipal corporations for the preparation of  
38 designs, plans, specifications and estimates, for the acquisition,  
39 construction, reconstruction, and improvement of mass transportation  
40 capital projects including the acquisition of real property, for  
41 other mass transportation projects including local transportation  
42 planning studies. Notwithstanding any inconsistent provisions of  
43 law, the state share of such projects shall be 50 percent of the  
44 nonfederal share, but in no event shall the state share exceed 10  
45 percent of project costs.

46 Notwithstanding any other provision of law, the commissioner of trans-  
47 portation shall make available directly to the City of New York  
48 (City) an amount commensurate with the state share of (i) federal  
49 funds previously awarded to the City and reallocated to the metro-  
50 politan transportation authority (MTA), and (ii) the federally  
51 authorized level of financial assistance transferred by resolution

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 of the metropolitan planning organization (MPO) to the metropolitan  
2 transportation authority (MTA) and credited to the City by the MTA  
3 for capital expenses.

4 The state share of such reimbursement shall be 50 percent of the  
5 nonfederal share of the federally authorized level of financial  
6 assistance transferred to the MTA, but in no event shall the state  
7 share exceed 10 percent of project costs. Prior to requesting  
8 reimbursement for projects progressed by the MTA on behalf of the  
9 City, the City shall certify to the commissioner of transportation  
10 that each eligible project progressed under this provision is feder-  
11 ally eligible and that the match amount requested does not exceed  
12 the state share of the federally authorized level of financial  
13 assistance. In addition, the City must provide an application to the  
14 commissioner of transportation certifying that the work to be funded  
15 under the project has been performed and that the City has reim-  
16 bursed the MTA for 100 percent of the match amount for the project.  
17 Upon such application, the commissioner of transportation shall  
18 review and approve eligible activities for reimbursement.

19 Prior to requesting approval of a certificate of approval of avail-  
20 ability for the moneys hereby appropriated, the commissioner of  
21 transportation shall certify that each omnibus project progressed  
22 under the program has received federal approval. Such certificate  
23 shall report the federally authorized level of financial assistance  
24 (17OM0729) (53252) ... 3,272,225 ..... (re. \$2,181,000)

25 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,  
26 section 1, of the laws of 2018:

27 For state aid to municipal corporations for the preparation of  
28 designs, plans, specifications and estimates, for the acquisition,  
29 construction, reconstruction, and improvement of mass transportation  
30 capital projects including the acquisition of real property, for  
31 other mass transportation projects including local transportation  
32 planning studies. Notwithstanding any inconsistent provisions of  
33 law, the state share of such projects shall be 50 percent of the  
34 nonfederal share, but in no event shall the state share exceed 10  
35 percent of project costs.

36 Notwithstanding any other provision of law, the commissioner of trans-  
37 portation shall make available directly to the City of New York  
38 (City) an amount commensurate with the state share of (i) federal  
39 funds previously awarded to the City and reallocated to the metro-  
40 politan transportation authority (MTA), and (ii) the federally  
41 authorized level of financial assistance transferred by resolution  
42 of the metropolitan planning organization (MPO) to the metropolitan  
43 transportation authority (MTA) and credited to the City by the MTA  
44 for capital expenses.

45 The state share of such reimbursement shall be 50 percent of the  
46 nonfederal share of the federally authorized level of financial  
47 assistance transferred to the MTA, but in no event shall the state  
48 share exceed 10 percent of project costs. Prior to requesting  
49 reimbursement for projects progressed by the MTA on behalf of the  
50 City, the City shall certify to the commissioner of transportation  
51 that each eligible project progressed under this provision is feder-

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ally eligible and that the match amount requested does not exceed  
2 the state share of the federally authorized level of financial  
3 assistance. In addition, the City must provide an application to  
4 the commissioner of transportation certifying that the work to be  
5 funded under the project has been performed and that the City has  
6 reimbursed the MTA for 100 percent of the match amount for the  
7 project. Upon such application, the commissioner of transportation  
8 shall review and approve eligible activities for reimbursement.

9 Prior to requesting approval of a certificate of approval of avail-  
10 ability for the moneys hereby appropriated, the commissioner of  
11 transportation shall certify that each omnibus project progressed  
12 under the program has received federal approval. Such certificate  
13 shall report the federally authorized level of financial assistance  
14 (17OM0629) (53252) ... 1,000,246 ..... (re. \$530,000)

15 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,  
16 section 1, of the laws of 2018:

17 For state aid to municipal corporations for the preparation of  
18 designs, plans, specifications and estimates, for the acquisition,  
19 construction, reconstruction, and improvement of mass transportation  
20 capital projects including the acquisition of real property, for  
21 other mass transportation projects including local transportation  
22 planning studies and liabilities incurred prior to April 1, 2005.  
23 Notwithstanding any inconsistent provisions of law, the state share  
24 of such projects shall be 50 percent of the non-federal share, but  
25 in no event shall the state share exceed 10 percent of project  
26 costs.

27 Notwithstanding any other provision of law, the commissioner of trans-  
28 portation shall make available directly to the City of New York  
29 (City) an amount commensurate with the state share of (i) federal  
30 funds previously awarded to the City and reallocated to the metro-  
31 politan transportation authority (MTA), and (ii) the federally  
32 authorized level of financial assistance transferred by resolution  
33 of the metropolitan planning organization (MPO) to the metropolitan  
34 transportation authority (MTA) and credited to the City by the MTA  
35 for capital expenses. The state share of such reimbursement shall be  
36 50 percent of the non-federal share of the federally authorized  
37 level of financial assistance transferred to the MTA, but in no  
38 event shall the state share exceed 10 percent of project costs.  
39 Prior to requesting reimbursement for projects progressed by the MTA  
40 on behalf of the City, the City shall certify to the commissioner of  
41 transportation that each eligible project progressed under this  
42 provision is federally eligible and that the match amount requested  
43 does not exceed the state share of the federally authorized level of  
44 financial assistance. In addition, the City must provide an applica-  
45 tion to the commissioner of transportation certifying that the work  
46 to be funded under the project has been performed and that the City  
47 has reimbursed the MTA for 100 percent of the match amount for the  
48 project. Upon such application, the commissioner of transportation  
49 shall review and approve eligible activities for reimbursement.

50 Prior to requesting approval of a certificate of approval of avail-  
51 ability for the moneys hereby appropriated, the commissioner of

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 transportation shall certify that each omnibus project progressed  
2 under the program has received federal approval. Such certificate  
3 shall report the federally authorized level of financial assistance  
4 (17OB0529) (54296) ... 772,717 ..... (re. \$728,000)  
5 For state aid to municipal corporations for the preparation of  
6 designs, plans, specifications and estimates, for the acquisition,  
7 construction, reconstruction, and improvement of mass transportation  
8 capital projects including the acquisition of real property, for  
9 other mass transportation projects including local transportation  
10 planning studies. Notwithstanding any inconsistent provisions of  
11 law, the state share of such projects shall be 50 percent of the  
12 nonfederal share, but in no event shall the state share exceed 10  
13 percent of project costs.

14 Notwithstanding any other provision of law, the commissioner of trans-  
15 portation shall make available directly to the City of New York  
16 (City) an amount commensurate with the state share of (i) federal  
17 funds previously awarded to the City and reallocated to the metro-  
18 politan transportation authority (MTA), and (ii) the federally  
19 authorized level of financial assistance transferred by resolution  
20 of the metropolitan planning organization (MPO) to the metropolitan  
21 transportation authority (MTA) and credited to the City by the MTA  
22 for capital expenses. The state share of such reimbursement shall be  
23 50 percent of the non-federal share of the federally authorized  
24 level of financial assistance transferred to the MTA, but in no  
25 event shall the state share exceed 10 percent of project costs.  
26 Prior to requesting reimbursement for projects progressed by the MTA  
27 on behalf of the City, the City shall certify to the commissioner of  
28 transportation that each eligible project progressed under this  
29 provision is federally eligible and that the match amount requested  
30 does not exceed the state share of the federally authorized level of  
31 financial assistance. In addition, the City must provide an applica-  
32 tion to the commissioner of transportation certifying that the work  
33 to be funded under the project has been performed and that the City  
34 has reimbursed the MTA for 100 percent of the match amount for the  
35 project. Upon such application, the commissioner of transportation  
36 shall review and approve eligible activities for reimbursement.

37 Prior to requesting approval of a certificate of approval of avail-  
38 ability for the moneys hereby appropriated, the commissioner of  
39 transportation shall certify that each omnibus project progressed  
40 under the program has received federal approval. Such certificate  
41 shall report the federally authorized level of financial assistance  
42 (17OM0529) (53252) ... 406,613 ..... (re. \$212,000)

43 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,  
44 section 1, of the laws of 2018:

45 For state aid to municipal corporations for the preparation of  
46 designs, plans, specifications and estimates, for the acquisition,  
47 construction, reconstruction, and improvement of mass transportation  
48 capital projects including the acquisition of real property, for  
49 other mass transportation projects including local transportation  
50 planning studies and liabilities incurred prior to April 1, 2004.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any inconsistent provisions of law, the state share of  
2 such projects shall be 50 percent of the non-federal share, but in  
3 no event shall the state share exceed 10 percent of project costs.  
4 Prior to requesting approval of a certificate of approval of avail-  
5 ability for the moneys hereby appropriated, the commissioner of  
6 transportation shall certify that each omnibus project progressed  
7 under the program has received federal approval. Such certificate  
8 shall report the federally authorized level of financial assistance  
9 (17OM0429) (53252) ... .. 1,365,089 ..... (re. \$625,000)

10 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,  
11 section 1, of the laws of 2018:  
12 For state aid to municipal corporations for the preparation of  
13 designs, plans, specifications and estimates, for the acquisition,  
14 construction, reconstruction, and improvement of mass transportation  
15 capital projects including the acquisition of real property, for  
16 other mass transportation projects including local transportation  
17 planning studies and liabilities incurred prior to April 1, 2003  
18 (17OM0329) (53252) ... .. 55,159 ..... (re. \$55,000)

19 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,  
20 section 1, of the laws of 2018:  
21 For state aid to municipal corporations for the preparation of  
22 designs, plans, specifications and estimates, for the acquisition,  
23 construction, reconstruction, and improvement of mass transportation  
24 capital projects including the acquisition of real property, for  
25 other mass transportation projects including local transportation  
26 planning studies and liabilities incurred prior to April 1, 2002  
27 (17OM0229) (53252) ... .. 136,853 ..... (re. \$63,000)

28 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,  
29 section 1, of the laws of 2018:  
30 For state aid to municipal corporations for the preparation of  
31 designs, plans, specifications and estimates, for the acquisition,  
32 construction, reconstruction, and improvement of mass transportation  
33 capital projects including the acquisition of real property, for  
34 other mass transportation projects including local transportation  
35 planning studies and liabilities incurred prior to April 1, 2001  
36 (17OM0129) (53252) ... .. 447,258 ..... (re. \$199,000)

37 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,  
38 section 1, of the laws of 2018:  
39 For state aid to municipal corporations for the preparation of  
40 designs, plans, specifications and estimates, for the acquisition,  
41 construction, reconstruction, and improvement of mass transportation  
42 capital projects including the acquisition of real property, for  
43 other mass transportation projects including local transportation  
44 planning studies and liabilities incurred prior to April 1, 2000  
45 (17OM0029) (53252) ... .. 6,854,619 ..... (re. \$6,747,000)

46 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,  
47 section 1, of the laws of 2018:



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1 For state aid to municipal corporations for the preparation of  
2 designs, plans, specifications and estimates, for the acquisition,  
3 construction, reconstruction, and improvement of mass transportation  
4 capital projects including the acquisition of real property, for  
5 other mass transportation projects including local transportation  
6 planning studies and liabilities incurred prior to April 1, 1999  
7 (170M9929) (53252) ... .. 1,130,662 ..... (re. \$1,054,000)

8 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,  
9 section 1, of the laws of 2018:

10 For state aid to municipal corporations for the preparation of  
11 designs, plans, specifications and estimates, for the acquisition,  
12 construction, reconstruction, and improvement of mass transportation  
13 capital projects including the acquisition of real property, for  
14 other mass transportation projects including local transportation  
15 planning studies and liabilities incurred prior to April 1, 1998  
16 (170M9829) (53252) ... .. 380,078 ..... (re. \$380,000)

17 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,  
18 section 1, of the laws of 2018:

19 For state aid to municipal corporations for the preparation of  
20 designs, plans, specifications and estimates, for the acquisition,  
21 construction, reconstruction, and improvement of mass transportation  
22 capital projects including the acquisition of real property, for  
23 other mass transportation projects including local transportation  
24 planning studies and liabilities incurred prior to April 1, 1997  
25 (170M9729) (53252) ... .. 434,519 ..... (re. \$246,000)

26 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,  
27 section 1, of the laws of 2018:

28 For state aid to municipal corporations for the preparation of  
29 designs, plans, specifications and estimates, for the acquisition,  
30 construction, reconstruction, and improvement of mass transportation  
31 capital projects including the acquisition of real property and  
32 liabilities incurred prior to April 1, 1996 (170M9629) (53252)  
33 ... .. 487,483 ..... (re. \$458,000)

34 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,  
35 section 1, of the laws of 2018:

36 For state aid to municipal corporations for the preparation of  
37 designs, plans, specifications and estimates, for the acquisition,  
38 construction, reconstruction, and improvement of mass transportation  
39 capital projects including the acquisition of real property and  
40 liabilities incurred prior to April 1, 1994 (170M9429) (53252)  
41 ... .. 9,075,757 ..... (re. \$8,657,000)

42 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,  
43 section 1, of the laws of 2018:

44 For state aid to municipal corporations for the preparation of  
45 designs, plans, specifications and estimates, for the acquisition,  
46 construction, reconstruction, and improvement of mass transportation  
47 capital projects including the acquisition of real property and

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 liabilities incurred prior to April 1, 1993 (170M9329) (53252)  
2 ... 4,181,445 ..... (re. \$3,265,000)

3 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
4 section 1, of the laws of 2018:

5 For state aid to municipal corporations for the preparation of  
6 designs, plans, specifications and estimates, for the acquisition,  
7 construction, reconstruction, and improvement of mass transportation  
8 capital projects notwithstanding any inconsistent provisions of law,  
9 including the acquisition of real property and liabilities incurred  
10 prior to April one, nineteen hundred eighty-six (170S8629) (53252)  
11 ... 641,834 ..... (re. \$213,000)

12 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

13 Capital Projects Funds - Other  
14 Capital Projects Fund - 30000  
15 High Speed Rail Purpose

16 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,  
17 section 5, of the laws of 2006:

18 For the construction and reconstruction of rail capital and highway  
19 railroad crossings, facilities and intercity rail passenger service  
20 improvements to the New York State Empire Rail Corridor between New  
21 York City and Niagara Falls. A corridor program of projects shall be  
22 advanced in accordance with a memorandum of understanding between  
23 the commissioner and the senate task force on high speed rail  
24 (17270641) (53257) ... 22,000,000 ..... (re. \$2,620,000)

25 Capital Projects Funds - Other  
26 Capital Projects Fund - 30000  
27 Mass Transportation and Rail Freight Purpose

28 RAIL AND RAPID TRANSIT

29 By chapter 369, section 2, of the laws of 1979, as amended by chapter  
30 54, section 3, of the laws of 1988, for:

31 The acquisition, construction, reconstruction, establishment, improve-  
32 ment and rehabilitation of urban, commuter and intercity rail  
33 passenger and rapid transit systems and rail freight capital facili-  
34 ties, for the acquisition of real property and interests in real  
35 property required or expected to be required therefor, and for any  
36 capital equipment to be used in connection therewith, including all  
37 costs incidental thereto in accordance with the following schedule:  
38 (01395012) (53110) ... ..... (re. \$148,000)

39 The commissioner of transportation shall prepare and submit to the  
40 governor as part of his annual budget request submission a report  
41 which shall make findings and recommendations with respect to the  
42 state's intercity rail passenger service and rail service energy  
43 conservation programs. Such report shall include, in addition to any  
44 other information the commissioner shall determine appropriate, the  
45 following: (a) the impact and effectiveness of the state's programs

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 to continue and preserve rail passenger and rail freight services,  
2 including federal and state operating subsidy payments actually made  
3 and projected to be made during each of the two next succeeding  
4 state fiscal years; and (b) the development of operating, pricing  
5 and fare guidelines and standards of service and equipment and  
6 facility maintenance standards that may be applied in evaluating the  
7 cost and quality of service on those rail lines receiving state  
8 and/or federal operating and/or capital assistance.

9 Capital Projects Funds - Other

10 Capital Projects Fund - 30000

11 Non-MTA Capital Purpose

12 By chapter 54, section 1, of the laws of 2019:

13 For the payment of the costs of mass transportation capital projects  
14 and facilities including replacement of buses meeting federal stand-  
15 ards for replacement, related bus equipment and the acquisition,  
16 design and construction, including engineering and consulting costs,  
17 of mass transit bus garages or other mass transportation projects  
18 and facilities approved by the commissioner of transportation in a  
19 program of projects. Such funding may be part of a total project of  
20 which a portion is federally funded but shall not be used in substi-  
21 tution for the required non-federal matching shares of the federal-  
22 ly-funded portion of the project to which it is added. The moneys  
23 hereby appropriated are to be made available for projects undertaken  
24 by mass transit systems other than those mass transit operating  
25 agencies which receive money from the metropolitan transportation  
26 authority dedicated tax fund (17NM1931) (53253) .....  
27 18,500,000 ..... (re. \$18,500,000)

28 By chapter 54, section 1, of the laws of 2018:

29 For the payment of the costs of mass transportation capital projects  
30 and facilities including replacement of buses meeting federal stand-  
31 ards for replacement, related bus equipment and the acquisition,  
32 design and construction, including engineering and consulting costs,  
33 of mass transit bus garages or other mass transportation projects  
34 and facilities approved by the commissioner of transportation in a  
35 program of projects. Such funding may be part of a total project of  
36 which a portion is federally funded but shall not be used in substi-  
37 tution for the required non-federal matching shares of the federal-  
38 ly-funded portion of the project to which it is added. The moneys  
39 hereby appropriated are to be made available for projects undertaken  
40 by mass transit systems other than those mass transit operating  
41 agencies which receive money from the metropolitan transportation  
42 authority dedicated tax fund (17NM1831) (53253) .....  
43 18,500,000 ..... (re. \$18,500,000)

44 For the payment of the costs of mass transportation capital projects  
45 and facilities including replacement of buses meeting federal stand-  
46 ards for replacement, related bus equipment and the acquisition,  
47 design and construction, including engineering and consulting costs,  
48 of mass transit bus garages or other mass transportation projects  
49 and facilities approved by the commissioner of transportation in a

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 program of projects. Such funding may be part of a total project of  
2 which a portion is federally funded but shall not be used in substi-  
3 tution for the required non-federal matching shares of the federal-  
4 ly-funded portion of the project to which it is added. The moneys  
5 hereby appropriated are to be made available for projects undertaken  
6 by mass transit systems other than those mass transit operating  
7 agencies which receive money from the metropolitan transportation  
8 authority dedicated tax fund (17NP1831) (54207) .....  
9 20,000,000 ..... (re. \$18,092,000)

10 By chapter 54, section 1, of the laws of 2017:

11 For the payment of the costs of mass transportation capital projects  
12 and facilities including replacement of buses meeting federal stand-  
13 ards for replacement, related bus equipment and the acquisition,  
14 design and construction, including engineering and consulting costs,  
15 of mass transit bus garages or other mass transportation projects  
16 and facilities approved by the commissioner of transportation in a  
17 program of projects. Such funding may be part of a total project of  
18 which a portion is federally funded but shall not be used in substi-  
19 tution for the required non-federal matching shares of the federal-  
20 ly-funded portion of the project to which it is added. The moneys  
21 hereby appropriated are to be made available for projects undertaken  
22 by mass transit systems other than those mass transit operating  
23 agencies which receive money from the metropolitan transportation  
24 authority dedicated tax fund (17NM1731) (53253) .....  
25 18,500,000 ..... (re. \$18,500,000)

26 For the payment of the costs of mass transportation capital projects  
27 and facilities including replacement of buses meeting federal stand-  
28 ards for replacement, related bus equipment and the acquisition,  
29 design and construction, including engineering and consulting costs,  
30 of mass transit bus garages or other mass transportation projects  
31 and facilities approved by the commissioner of transportation in a  
32 program of projects. Such funding may be part of a total project of  
33 which a portion is federally funded but shall not be used in substi-  
34 tution for the required non-federal matching shares of the federal-  
35 ly-funded portion of the project to which it is added. The moneys  
36 hereby appropriated are to be made available for projects undertaken  
37 by mass transit systems other than those mass transit operating  
38 agencies which receive money from the metropolitan transportation  
39 authority dedicated tax fund (17NP1731) (54207) .....  
40 20,000,000 ..... (re. \$13,213,000)

41 By chapter 55, section 1, of the laws of 2016:

42 For the payment of the costs of mass transportation capital projects  
43 and facilities including replacement of buses meeting federal stand-  
44 ards for replacement, related bus equipment and the acquisition,  
45 design and construction, including engineering and consulting costs,  
46 of mass transit bus garages or other mass transportation projects  
47 and facilities approved by the commissioner of transportation in a  
48 program of projects. Such funding may be part of a total project of  
49 which a portion is federally funded but shall not be used in substi-  
50 tution for the required non-federal matching shares of the federal-

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ly-funded portion of the project to which it is added. The moneys  
2 hereby appropriated are to be made available for projects undertaken  
3 by mass transit systems other than those mass transit operating  
4 agencies which receive money from the metropolitan transportation  
5 authority dedicated tax fund (17NM1631) (53253) .....  
6 18,500,000 ..... (re. \$18,500,000)

7 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55,  
8 section 1, of the laws of 2016:

9 For the payment of the costs of mass transportation capital projects  
10 and facilities including replacement of buses meeting federal stand-  
11 ards for replacement, related bus equipment and the acquisition,  
12 design and construction, including engineering and consulting costs,  
13 of mass transit bus garages or other mass transportation projects  
14 and facilities approved by the commissioner of transportation in a  
15 program of projects. Such funding may be part of a total project of  
16 which a portion is federally funded but shall not be used in substi-  
17 tution for the required non-federal matching shares of the federal-  
18 ly-funded portion of the project to which it is added. The moneys  
19 hereby appropriated are to be made available for projects undertaken  
20 by mass transit systems other than those mass transit operating  
21 agencies which receive money from the metropolitan transportation  
22 authority dedicated tax fund (17NM1531) (53253) .....  
23 18,500,000 ..... (re. \$14,492,000)

24 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,  
25 section 1, of the laws of 2016:

26 For the payment of the costs of mass transportation capital projects  
27 and facilities including replacement of buses meeting federal stand-  
28 ards for replacement, related bus equipment and the acquisition,  
29 design and construction, including engineering and consulting costs,  
30 of mass transit bus garages or other mass transportation projects  
31 and facilities approved by the commissioner of transportation in a  
32 program of projects. Such funding may be part of a total project of  
33 which a portion is federally funded but shall not be used in substi-  
34 tution for the required non-federal matching shares of the federal-  
35 ly-funded portion of the project to which it is added. The moneys  
36 hereby appropriated are to be made available for projects undertaken  
37 by mass transit systems other than those mass transit operating  
38 agencies which receive money from the metropolitan transportation  
39 authority dedicated tax fund (17NM1431) (53253) .....  
40 18,500,000 ..... (re. \$18,500,000)

41 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
42 section 1, of the laws of 2018:

43 For the payment of the costs of mass transportation capital projects  
44 and facilities including replacement of buses meeting federal stand-  
45 ards for replacement, related bus equipment and the acquisition,  
46 design and construction, including engineering and consulting costs,  
47 of mass transit bus garages or other mass transportation projects  
48 and facilities approved by the commissioner of transportation in a  
49 program of projects. Such funding may be part of a total project of

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1 which a portion is federally funded but shall not be used in substi-  
2 tution for the required non-federal matching shares of the federal-  
3 ly-funded portion of the project to which it is added. The moneys  
4 hereby appropriated are to be made available for projects undertaken  
5 by mass transit systems other than those mass transit operating  
6 agencies which receive money from the metropolitan transportation  
7 authority dedicated tax fund (17NM1331) (53253) .....  
8 7,667,146 ..... (re. \$7,107,000)

9 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55,  
10 section 1, of the laws of 2016:

11 For the payment of the costs of mass transportation capital projects  
12 and facilities including replacement of buses meeting federal stand-  
13 ards for replacement, related bus equipment and the acquisition,  
14 design and construction, including engineering and consulting costs,  
15 of mass transit bus garages or other mass transportation projects  
16 and facilities approved by the commissioner of transportation in a  
17 program of projects. Such funding may be part of a total project of  
18 which a portion is federally funded but shall not be used in substi-  
19 tution for the required non-federal matching shares of the federal-  
20 ly-funded portion of the project to which it is added. The moneys  
21 hereby appropriated are to be made available for projects undertaken  
22 by mass transit systems other than those mass transit operating  
23 agencies which receive money from the metropolitan transportation  
24 authority dedicated tax fund (17NM1231) (53253) .....  
25 18,500,000 ..... (re. \$18,500,000)

26 By chapter 54, section 1, of the laws of 2011, as amended by chapter 55,  
27 section 1, of the laws of 2016:

28 For the payment of the costs of mass transportation capital projects  
29 and facilities including replacement of buses meeting federal stand-  
30 ards for replacement, related bus equipment and the acquisition,  
31 design and construction, including engineering and consulting costs,  
32 of mass transit bus garages or other mass transportation projects  
33 and facilities approved by the commissioner of transportation in a  
34 program of projects. Such funding may be part of a total project of  
35 which a portion is federally funded but shall not be used in substi-  
36 tution for the required non-federal matching shares of the federal-  
37 ly-funded portion of the project to which it is added. The moneys  
38 hereby appropriated are to be made available for projects undertaken  
39 by mass transit systems other than those mass transit operating  
40 agencies which receive money from the metropolitan transportation  
41 authority dedicated tax fund (17NM1131) (53253) .....  
42 18,500,000 ..... (re. \$18,500,000)

43 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55,  
44 section 1, of the laws of 2016:

45 For the payment of the costs of mass transportation capital projects  
46 and facilities including replacement of buses meeting federal stand-  
47 ards for replacement, related bus equipment and the acquisition,  
48 design and construction, including engineering and consulting costs,  
49 of mass transit bus garages or other mass transportation projects

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1 and facilities approved by the commissioner of transportation in a  
2 program of projects. Such funding may be part of a total project of  
3 which a portion is federally funded but shall not be used in substi-  
4 tution for the required non-federal matching shares of the federal-  
5 ly-funded portion of the project to which it is added. The moneys  
6 hereby appropriated are to be made available for projects undertaken  
7 by mass transit systems other than those mass transit operating  
8 agencies which receive money from the metropolitan transportation  
9 authority dedicated tax fund (17NM1031) (53253) .....  
10 18,500,000 ..... (re. \$18,500,000)

11 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,  
12 section 1, of the laws of 2016:

13 For the payment of the costs of mass transportation capital projects  
14 and facilities including replacement of buses meeting federal stand-  
15 ards for replacement, related bus equipment and the acquisition,  
16 design and construction, including engineering and consulting costs,  
17 of mass transit bus garages or other mass transportation projects  
18 and facilities approved by the commissioner of transportation in a  
19 program of projects. Such funding may be part of a total project of  
20 which a portion is federally funded but shall not be used in substi-  
21 tution for the required non-federal matching shares of the federal-  
22 ly-funded portion of the project to which it is added. The moneys  
23 hereby appropriated are to be made available for projects undertaken  
24 by mass transit systems other than those mass transit operating  
25 agencies which receive money from the metropolitan transportation  
26 authority dedicated tax fund (17NM0931) (53253) .....  
27 21,000,000 ..... (re. \$21,000,000)

28 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
29 section 1, of the laws of 2016:

30 For the payment of the costs of mass transportation capital projects  
31 and facilities including replacement of buses meeting federal stand-  
32 ards for replacement, related bus equipment and the acquisition,  
33 design and construction, including engineering and consulting costs,  
34 of mass transit bus garages or other mass transportation projects  
35 and facilities approved by the commissioner of transportation in a  
36 program of projects. Such funding may be part of a total project of  
37 which a portion is federally funded but shall not be used in substi-  
38 tution for the required non-federal matching shares of the federal-  
39 ly-funded portion of the project to which it is added. The moneys  
40 hereby appropriated are to be made available for projects undertaken  
41 by mass transit systems other than those mass transit operating  
42 agencies which receive money from the metropolitan transportation  
43 authority dedicated tax fund (17NM0831) (53253) .....  
44 21,000,000 ..... (re. \$21,000,000)

45 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,  
46 section 1, of the laws of 2018:

47 For the payment of the costs of mass transportation capital projects  
48 and facilities including replacement of buses meeting federal stand-  
49 ards for replacement, related bus equipment and the acquisition,

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1 design and construction, including engineering and consulting costs,  
2 of mass transit bus garages or other mass transportation projects  
3 and facilities approved by the commissioner of transportation in a  
4 program of projects. Such funding may be part of a total project of  
5 which a portion is federally funded but shall not be used in substi-  
6 tution for the required non-federal matching shares of the federal-  
7 ly-funded portion of the project to which it is added. The moneys  
8 hereby appropriated are to be made available for projects undertaken  
9 by mass transit systems other than those mass transit operating  
10 agencies which receive money from the metropolitan transportation  
11 authority dedicated tax fund (17NM0731) (53253) .....  
12 13,577,598 ..... (re. \$13,250,000)

13 For the payment of the costs of clean air-related mass transportation  
14 capital infrastructure projects, designed to achieve significant  
15 environmental benefit including but not limited to the acquisition  
16 of clean fuel buses. The moneys hereby appropriated are to be made  
17 available for projects undertaken by mass transit systems other than  
18 those mass transit operating agencies which receive money from the  
19 metropolitan transportation authority dedicated tax fund (17CA0731)  
20 (53254) ... 17,500,000 ..... (re. \$17,500,000)

21 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,  
22 section 1, of the laws of 2018:

23 For the payment of the costs of mass transportation capital projects  
24 and facilities including replacement of buses meeting federal stand-  
25 ards for replacement, related bus equipment and the acquisition,  
26 design and construction, including engineering and consulting costs,  
27 of mass transit bus garages or other mass transportation projects  
28 and facilities approved by the commissioner of transportation in a  
29 program of projects. Such funding may be part of a total project of  
30 which a portion is federally funded but shall not be used in substi-  
31 tution for the required non-federal matching shares of the federal-  
32 ly-funded portion of the project to which it is added. The moneys  
33 hereby appropriated are to be made available for projects undertaken  
34 by mass transit systems other than those mass transit operating  
35 agencies which receive money from the metropolitan transportation  
36 authority dedicated tax fund (17NM0631) (53253) .....  
37 4,456,030 ..... (re. \$4,150,000)

38 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,  
39 section 1, of the laws of 2018:

40 For the payment of the costs of mass transportation capital projects  
41 and facilities including replacement of buses meeting federal stand-  
42 ards for replacement, related bus equipment and the acquisition,  
43 design and construction, including engineering and consulting costs,  
44 of mass transit bus garages or other mass transportation projects  
45 and facilities approved by the commissioner of transportation in a  
46 program of projects. Such funding may be part of a total project of  
47 which a portion is federally funded but shall not be used in substi-  
48 tution for the required non-federal matching shares of the federal-  
49 ly-funded portion of the project to which it is added. The moneys  
50 hereby appropriated are to be made available for projects undertaken



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1 by mass transit systems other than those mass transit operating  
2 agencies which receive money from the metropolitan transportation  
3 authority dedicated tax fund (17NM0531) (53253) .....  
4 3,441,336 ..... (re. \$3,441,000)

5 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,  
6 section 1, of the laws of 2018:

7 For the payment of the costs of mass transportation capital projects  
8 and facilities including replacement of buses meeting federal stand-  
9 ards for replacement, related bus equipment and the acquisition,  
10 design and construction, including engineering and consulting costs,  
11 of mass transit bus garages or other mass transportation projects  
12 and facilities approved by the commissioner of transportation in a  
13 program of projects. Such funding may be part of a total project of  
14 which a portion is federally funded but shall not be used in substi-  
15 tution for the required non-federal matching shares of the federal-  
16 ly-funded portion of the project to which it is added. The moneys  
17 hereby appropriated are to be made available for projects undertaken  
18 by mass transit systems other than those mass transit operating  
19 agencies which receive money from the metropolitan transportation  
20 authority dedicated tax fund (17NM0431) (53253) .....  
21 1,732,542 ..... (re. \$1,675,000)

22 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,  
23 section 1, of the laws of 2018:

24 For the payment of the costs of mass transportation capital projects  
25 and facilities including replacement of buses meeting federal stand-  
26 ards for replacement, related bus equipment and the acquisition,  
27 design and construction, including engineering and consulting costs,  
28 of mass transit bus garages or other mass transportation projects  
29 and facilities approved by the commissioner of transportation in a  
30 program of projects. Such funding may be part of a total project of  
31 which a portion is federally funded but shall not be used in substi-  
32 tution for the required non-federal matching shares of the federal-  
33 ly-funded portion of the project to which it is added. The moneys  
34 hereby appropriated are to be made available for projects undertaken  
35 by mass transit systems other than those mass transit operating  
36 agencies which receive money from the metropolitan transportation  
37 authority dedicated tax fund (17NM0331) (53253) .....  
38 715,460 ..... (re. \$715,000)

39 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,  
40 section 1, of the laws of 2018:

41 For the payment of the costs of mass transportation capital projects  
42 and facilities including replacement of buses meeting federal stand-  
43 ards for replacement, related bus equipment and the acquisition,  
44 design and construction, including engineering and consulting costs,  
45 of mass transit bus garages or other mass transportation projects  
46 and facilities approved by the commissioner of transportation in a  
47 program of projects. Such funding may be part of a total project of  
48 which a portion is federally funded but shall not be used in substi-  
49 tution for the required non-federal matching shares of the federal-

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1 ly-funded portion of the project to which it is added. The moneys  
2 hereby appropriated are to be made available for projects undertaken  
3 by mass transit systems other than those mass transit operating  
4 agencies which receive money from the metropolitan transportation  
5 authority dedicated tax fund (17NM0231) (53253) .....  
6 713,410 ..... (re. \$713,000)

7 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,  
8 section 1, of the laws of 2018:

9 For the payment of the costs of mass transportation capital projects  
10 and facilities including replacement of buses meeting federal stand-  
11 ards for replacement, related bus equipment and the acquisition,  
12 design and construction, including engineering and consulting costs,  
13 of mass transit bus garages or other mass transportation projects  
14 and facilities approved by the commissioner of transportation in a  
15 program of projects. Such funding may be part of a total project of  
16 which a portion is federally funded but shall not be used in substi-  
17 tution for the required non-federal matching shares of the federal-  
18 ly-funded portion of the project to which it is added. The moneys  
19 hereby appropriated are to be made available for projects undertaken  
20 by mass transit systems other than those mass transit operating  
21 agencies which receive money from the metropolitan transportation  
22 authority dedicated tax fund (17NM0131) (53253) .....  
23 210,034 ..... (re. \$200,000)

24 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,  
25 section 1, of the laws of 2018:

26 For the payment of the costs of mass transportation capital projects  
27 and facilities including replacement of buses meeting federal stand-  
28 ards for replacement, related bus equipment and the acquisition,  
29 design and construction, including engineering and consulting costs,  
30 of mass transit bus garages or other mass transportation projects  
31 and facilities approved by the commissioner of transportation in a  
32 program of projects. Such funding may be part of a total project of  
33 which a portion is federally funded but shall not be used in substi-  
34 tution for the required non-federal matching shares of the federal-  
35 ly-funded portion of the project to which it is added. The moneys  
36 hereby appropriated are to be made available for projects undertaken  
37 by mass transit systems other than those mass transit operating  
38 agencies which receive money from the metropolitan transportation  
39 authority dedicated tax fund (17NM0031) (53253) .....  
40 79,647 ..... (re. \$79,000)

41 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,  
42 section 1, of the laws of 2018:

43 For the payment of the costs of mass transportation capital projects  
44 and facilities including replacement of buses meeting federal stand-  
45 ards for replacement, related bus equipment and the acquisition,  
46 design and construction, including engineering and consulting costs,  
47 of mass transit bus garages or other mass transportation projects  
48 and facilities approved by the commissioner of transportation in a  
49 program of projects. Such funding may be part of a total project of

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1 which a portion is federally funded but shall not be used in substi-  
2 tution for the required non-federal matching shares of the federal-  
3 ly-funded portion of the project to which it is added. The moneys  
4 hereby appropriated are to be made available for projects undertaken  
5 by mass transit systems other than those mass transit operating  
6 agencies which receive money from the metropolitan transportation  
7 authority dedicated tax fund (17NM9931) (53253) .....  
8 2,516,669 ..... (re. \$1,910,000)

9 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,  
10 section 1, of the laws of 2018:

11 For the payment of the costs of mass transportation capital projects  
12 and facilities including replacement of buses meeting federal stand-  
13 ards for replacement, related bus equipment and the acquisition,  
14 design and construction, including engineering and consulting costs,  
15 of mass transit bus garages or other mass transportation projects  
16 and facilities approved by the commissioner of transportation in a  
17 program of projects. Such funding may be part of a total project of  
18 which a portion is federally funded but shall not be used in substi-  
19 tution for the required non-federal matching shares of the federal-  
20 ly-funded portion of the project to which it is added. The moneys  
21 hereby appropriated are to be made available for projects undertaken  
22 by mass transit systems other than those mass transit operating  
23 agencies which receive money from the metropolitan transportation  
24 authority dedicated tax fund (17NM9831) (53253) .....  
25 107,917 ..... (re. \$107,000)

26 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,  
27 section 1, of the laws of 2018:

28 For the payment of the costs of mass transportation capital projects  
29 and facilities including replacement of buses meeting federal stand-  
30 ards for replacement, related bus equipment and the acquisition,  
31 design and construction, including engineering and consulting costs,  
32 of mass transit bus garages or other mass transportation projects  
33 and facilities approved by the commissioner of transportation in a  
34 program of projects. Such funding may be part of a total project of  
35 which a portion is federally funded but shall not be used in substi-  
36 tution for the required non-federal matching shares of the federal-  
37 ly-funded portion of the project to which it is added. The moneys  
38 hereby appropriated are to be made available for projects undertaken  
39 by mass transit systems other than those mass transit operating  
40 agencies which receive money from the metropolitan transportation  
41 authority dedicated tax fund (17NM9731) (53253) .....  
42 9,604 ..... (re. \$9,000)

43 Capital Projects Funds - Other  
44 Dedicated Highway and Bridge Trust Fund  
45 Highway and Bridge Capital Account - 30051  
46 Rail Service Preservation Purpose

47 By chapter 54, section 1, of the laws of 2019:

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1 For the payment of the costs, including the payment of liabilities  
2 incurred prior to April 1, 2019, of the construction and improvement  
3 of passenger rail, freight rail, and, notwithstanding any inconsis-  
4 tent provisions of law, for port capital facilities outside the  
5 jurisdiction of the port authority of New York and New Jersey,  
6 including but not limited to the acquisition, construction, recon-  
7 struction, improvement or rehabilitation of railroad or port capital  
8 facilities, and any capital improvement used in connection herewith,  
9 and for the acquisition of real property or interests in real prop-  
10 erty required or expected to be required therefor (17161941) (53256)  
11 ... 10,000,000 ..... (re. \$10,000,000)  
12 Notwithstanding the provisions of section 89-b of the state finance  
13 law, for contractual agreements entered into for rail passenger  
14 service (17171941) (54278) ... 44,330,000 ..... (re. \$44,330,000)

15 By chapter 54, section 1, of the laws of 2018:

16 For the payment of the costs, including the payment of liabilities  
17 incurred prior to April 1, 2018, of the construction and improvement  
18 of passenger rail, freight rail, and, notwithstanding any inconsis-  
19 tent provisions of law, for port capital facilities outside the  
20 jurisdiction of the port authority of New York and New Jersey,  
21 including but not limited to the acquisition, construction, recon-  
22 struction, improvement or rehabilitation of railroad or port capital  
23 facilities, and any capital improvement used in connection herewith,  
24 and for the acquisition of real property or interests in real prop-  
25 erty required or expected to be required therefor (17161841) (53256)  
26 ... 10,000,000 ..... (re. \$10,000,000)  
27 Notwithstanding the provisions of section 89-b of the state finance  
28 law, for contractual agreements entered into for rail passenger  
29 service (17171841) (54278) ... 44,330,000 ..... (re. \$25,227,000)

30 By chapter 54, section 1, of the laws of 2017:

31 For the payment of the costs, including the payment of liabilities  
32 incurred prior to April 1, 2017, of the construction and improvement  
33 of passenger rail, freight rail, and, notwithstanding any inconsis-  
34 tent provisions of law, for port capital facilities outside the  
35 jurisdiction of the port authority of New York and New Jersey,  
36 including but not limited to the acquisition, construction, recon-  
37 struction, improvement or rehabilitation of railroad or port capital  
38 facilities, and any capital improvement used in connection herewith,  
39 and for the acquisition of real property or interests in real prop-  
40 erty required or expected to be required therefor (17161741) (53256)  
41 ... 10,000,000 ..... (re. \$10,000,000)  
42 Notwithstanding the provisions of section 89-b of the state finance  
43 law, for contractual agreements entered into for rail passenger  
44 service (17171741) (54278) ... 44,330,000 ..... (re. \$18,606,000)

45 By chapter 55, section 1, of the laws of 2016:

46 For the payment of the costs, including the payment of liabilities  
47 incurred prior to April 1, 2016, of the construction and improvement  
48 of passenger rail, freight rail, and, notwithstanding any inconsis-  
49 tent provisions of law, for port capital facilities outside the

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1 jurisdiction of the port authority of New York and New Jersey,  
2 including but not limited to the acquisition, construction, recon-  
3 struction, improvement or rehabilitation of railroad or port capital  
4 facilities, and any capital improvement used in connection herewith,  
5 and for the acquisition of real property or interests in real prop-  
6 erty required or expected to be required therefor (17161641) (53256)  
7 ... 10,000,000 ..... (re. \$5,492,000)  
8 Notwithstanding the provisions of section 89-b of the state finance  
9 law, for contractual agreements entered into for rail passenger  
10 service (17171641) (54278) ... 44,330,000 ..... (re. \$8,805,000)

11 By chapter 54, section 1, of the laws of 2015:

12 For the payment of the costs, including the payment of liabilities  
13 incurred prior to April 1, 2015, of the construction and improvement  
14 of passenger rail, freight rail, and, notwithstanding any inconsis-  
15 tent provisions of law, for port capital facilities outside the  
16 jurisdiction of the port authority of New York and New Jersey,  
17 including but not limited to the acquisition, construction, recon-  
18 struction, improvement or rehabilitation of railroad or port capital  
19 facilities, and any capital improvement used in connection herewith,  
20 and for the acquisition of real property or interests in real prop-  
21 erty required or expected to be required therefor (17161541) (53256)  
22 ... 10,000,000 ..... (re. \$4,825,000)  
23 Notwithstanding the provisions of section 89-b of the state finance  
24 law, for contractual agreements entered into for rail passenger  
25 service (17171541) (54278) ... 44,330,000 ..... (re. \$10,108,000)

26 By chapter 54, section 1, of the laws of 2014:

27 Notwithstanding the provisions of section 89-b of the state finance  
28 law, for the construction and improvement of passenger and rail  
29 freight projects including, but not limited to, the acquisition,  
30 construction, reconstruction, improvement or rehabilitation of any  
31 railroad capital facility and any capital improvement used in  
32 connection herewith, and for the acquisition of real property or  
33 interests in real property required or expected to be required  
34 therefor (17161441) (53256) ... 10,000,000 ..... (re. \$3,511,000)  
35 Notwithstanding the provisions of section 89-b of the state finance  
36 law, for contractual agreements entered into for rail passenger  
37 service (17171441) (54278) ... 44,330,000 ..... (re. \$3,352,000)

38 By chapter 54, section 1, of the laws of 2013:

39 Notwithstanding the provisions of section 89-b of the state finance  
40 law, for the construction and improvement of passenger and rail  
41 freight projects including, but not limited to, the acquisition,  
42 construction, reconstruction, improvement or rehabilitation of any  
43 railroad capital facility and any capital improvement used in  
44 connection herewith, and for the acquisition of real property or  
45 interests in real property required or expected to be required  
46 therefor (17161341) (53256) ... 10,000,000 ..... (re. \$3,723,000)  
47 Notwithstanding the provisions of section 89-b of the state finance  
48 law, for contractual agreements entered into for rail passenger  
49 service (17171341) (54278) ... 44,330,000 ..... (re. \$2,081,000)

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1 By chapter 54, section 1, of the laws of 2012:  
2 Notwithstanding the provisions of section 89-b of the state finance  
3 law, for the construction and improvement of passenger and rail  
4 freight projects including, but not limited to, the acquisition,  
5 construction, reconstruction, improvement or rehabilitation of any  
6 railroad capital facility and any capital improvement used in  
7 connection herewith, for contractual agreements entered into for  
8 rail passenger service, and for the acquisition of real property or  
9 interests in real property required or expected to be required  
10 therefor (17161241) (53256) ... 26,620,000 ..... (re. \$9,335,000)

11 By chapter 54, section 1, of the laws of 2011:  
12 Notwithstanding the provisions of section 89-b of the state finance  
13 law, for the construction and improvement of passenger and rail  
14 freight projects including, but not limited to, the acquisition,  
15 construction, reconstruction, improvement or rehabilitation of any  
16 railroad capital facility and any capital improvement used in  
17 connection herewith, for contractual agreements entered into for  
18 rail passenger service, and for the acquisition of real property or  
19 interests in real property required or expected to be required  
20 therefor (17161141) (53256) ... 16,930,000 ..... (re. \$1,114,000)

21 By chapter 55, section 1, of the laws of 2010:  
22 Notwithstanding the provisions of section 89-b of the state finance  
23 law, for the construction and improvement of passenger and rail  
24 freight projects including, but not limited to, the acquisition,  
25 construction, reconstruction, improvement or rehabilitation of any  
26 railroad capital facility and any capital improvement used in  
27 connection herewith, for contractual agreements entered into for  
28 rail passenger service, and for the acquisition of real property or  
29 interests in real property required or expected to be required  
30 therefor (17161041) (53256) ... 15,300,000 ..... (re. \$1,131,000)

31 By chapter 55, section 1, of the laws of 2009:  
32 Notwithstanding the provisions of section 89-b of the state finance  
33 law, for the construction and improvement of passenger and rail  
34 freight projects including, but not limited to, the acquisition,  
35 construction, reconstruction, improvement or rehabilitation of any  
36 railroad capital facility and any capital improvement used in  
37 connection herewith, for contractual agreements entered into for  
38 rail passenger service, and for the acquisition of real property or  
39 interests in real property required or expected to be required  
40 therefor (17150941) (53256) ... 7,500,000 ..... (re. \$821,000)

41 By chapter 55, section 1, of the laws of 2008:  
42 Notwithstanding the provisions of section 89-b of the state finance  
43 law, for the construction and improvement of passenger and rail  
44 freight projects including, but not limited to, the acquisition,  
45 construction, reconstruction, improvement or rehabilitation of any  
46 railroad capital facility and any capital improvement used in  
47 connection herewith, for contractual agreements entered into for  
48 rail passenger service, and for the acquisition of real property or

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1 interests in real property required or expected to be required  
2 therefor (17150841) (53256) ... 20,000,000 ..... (re. \$4,611,000)

3 By chapter 55, section 1, of the laws of 2007:

4 Notwithstanding the provisions of section 89-b of the state finance  
5 law, for the construction and improvement of passenger and rail  
6 freight projects including, but not limited to, the acquisition,  
7 construction, reconstruction, improvement or rehabilitation of any  
8 railroad capital facility and any capital improvement used in  
9 connection herewith, for contractual agreements entered into for  
10 rail passenger service, and for the acquisition of real property or  
11 interests in real property required or expected to be required  
12 therefor (17150741) (53256) ... 20,000,000 ..... (re. \$1,891,000)

13 By chapter 55, section 1, of the laws of 2006:

14 Notwithstanding the provisions of section 89-b of the state finance  
15 law, for the construction and improvement of passenger and rail  
16 freight projects including, but not limited to, the acquisition,  
17 construction, reconstruction, improvement or rehabilitation of any  
18 railroad capital facility and any capital improvement used in  
19 connection herewith, for contractual agreements entered into for  
20 rail passenger service, and for the acquisition of real property or  
21 interests in real property required or expected to be required  
22 therefor (17150641) (53256) ... 20,000,000 ..... (re. \$3,216,000)

23 By chapter 55, section 1, of the laws of 2005:

24 Notwithstanding the provisions of section 89-b of the state finance  
25 law, for the construction and improvement of passenger and rail  
26 freight projects including, but not limited to, the acquisition,  
27 construction, reconstruction, improvement or rehabilitation of any  
28 railroad capital facility and any capital improvement used in  
29 connection herewith, for contractual agreements entered into for  
30 rail passenger service, and for the acquisition of real property or  
31 interests in real property required or expected to be required  
32 therefor (17150541) (53256) ... 20,000,000 ..... (re. \$519,000)

33 By chapter 55, section 1, of the laws of 2004:

34 Notwithstanding the provisions of section 89-b of the state finance  
35 law, for the construction and improvement of passenger and rail  
36 freight projects including, but not limited to, the acquisition,  
37 construction, reconstruction, improvement or rehabilitation of any  
38 railroad capital facility and any capital improvement used in  
39 connection herewith, for contractual agreements entered into for  
40 rail passenger service, and for the acquisition of real property or  
41 interests in real property required or expected to be required  
42 therefor (17150441) (53256) ... 20,000,000 ..... (re. \$3,562,000)

43 By chapter 55, section 1, of the laws of 2003:

44 Notwithstanding the provisions of section 89-b of the state finance  
45 law, for the construction and improvement of passenger and rail  
46 freight projects including, but not limited to, the acquisition,  
47 construction, reconstruction, improvement or rehabilitation of any

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1 railroad capital facility and any capital improvement used in  
2 connection herewith, for contractual agreements entered into for  
3 rail passenger service, and for the acquisition of real property or  
4 interests in real property required or expected to be required  
5 therefor (17150341) (53256) ... 20,000,000 ..... (re. \$986,000)

6 By chapter 55, section 1, of the laws of 2000:

7 For the construction and improvement of passenger and rail freight  
8 projects including, but not limited to, the acquisition,  
9 construction, reconstruction, improvement or rehabilitation of any  
10 railroad capital facility and any capital improvement used in  
11 connection herewith, and for the acquisition of real property or  
12 interests in real property required or expected to be required  
13 therefore (17150041) (53256) ... 10,000,000 ..... (re. \$349,000)

14 By chapter 55, section 1, of the laws of 1999, as amended by chapter  
15 295, part A, section 1, of the laws of 2001:

16 For the state share of the construction and improvement of rail  
17 freight facilities identified by the department of transportation in  
18 a rail freight capital needs survey, including, but not limited to,  
19 the acquisition, construction, reconstruction, improvement or reha-  
20 bilitation of any railroad capital facility and any capital improve-  
21 ment used in connection herewith, and for the acquisition of real  
22 property or interests in real property required or expected to be  
23 required therefore, in accordance with the following schedule.  
24 Project costs funded from this appropriation shall not exceed 80  
25 percent of total project costs. In addition, projects to be funded  
26 from this appropriation shall comply with eligibility criteria  
27 established in program guidelines to be issued by the commissioner  
28 of transportation.

29 The items shown in the project schedule below shall be for projects  
30 with a common purpose and may be interchanged without limitation  
31 subject to the approval of the director of the budget (17159941)  
32 (53256) ... ..... 13,000,000 ..... (re. \$249,000)

33 Capital Projects Funds - Federal  
34 Federal Capital Projects Fund  
35 Transportation Account - 31354  
36 Mass Transportation and Rail Freight Purpose

37 RAIL AND RAPID TRANSIT

38 By chapter 54, section 1, of the laws of 1993, as added by chapter 259,  
39 section 4, of the laws of 1993:

40 For payment of the federal share of high speed ground transportation  
41 projects including high speed conventional rail, very high speed  
42 rail and magnetic levitation systems. The moneys hereby appropriated  
43 shall be used for the federal share of costs of any program aspect  
44 including, but not limited to, research, development, study, demon-  
45 stration, implementation, operation, real property acquisition,  
46 construction, reconstruction, improvement and rehabilitation of any



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1 capital facility (17419312) (53110) ...  
2 20,000,000 ..... (re. \$12,309,000)

## 3 RAIL SERVICE PRESERVATION

4 By chapter 257, section 8, of the laws of 1975, as amended by chapter  
5 54, section 5, of the laws of 1982:  
6 The sum of fifty million dollars (\$50,000,000) or so much thereof as  
7 may be necessary to accomplish the purpose designated, is hereby  
8 appropriated to the department of transportation from the capital  
9 projects fund in accordance with section ninety-three of the state  
10 finance law for payment by the state of the share of the federal  
11 government for acquisition, construction, reconstruction, improve-  
12 ment or rehabilitation by the state or a municipality of any rail-  
13 road capital facility and any capital equipment used in connection  
14 therewith and for branch line operation and maintenance costs pursu-  
15 ant to the provisions of section fourteen-d or article ten-a of the  
16 transportation law (01393212) (53110) ... (re. \$7,264,000)

## 17 MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

18 Capital Projects Funds - Other  
19 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000  
20 Mass Transportation and Rail Freight Purpose

## 21 RAIL AND RAPID TRANSIT

22 By chapter 998, section 4, of the laws of 1983, as amended by chapter  
23 54, section 3, of the laws of 1984:  
24 For the cost of the preparation of designs, plans, specifications and  
25 estimates and for the acquisition of property and rehabilitation  
26 projects, for railroad capital facilities, mass transportation capi-  
27 tal projects, excluding projects of the New York city transit  
28 authority, its subsidiaries, and the commuter railroads under the  
29 jurisdiction of the metropolitan transportation authority, notwith-  
30 standing any inconsistent provisions of law provided however that  
31 all such costs shall be made pursuant to the provisions of the  
32 rebuild New York through transportation infrastructure renewal bond  
33 act of 1983 and such costs shall be reimbursed from the infrastruc-  
34 ture renewal bond fund (03064812) (53283) ..... (re. \$178,000)

35 Capital Projects Funds - Other  
36 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000  
37 Omnibus and Transit Bondable Purpose

38 By chapter 54, section 1, of the laws of 1990:  
39 For payment to the department of transportation pursuant to the  
40 provisions of the rebuild New York through transportation infras-  
41 tructure renewal bond act of 1983, for state aid to the Niagara  
42 Frontier Transportation Authority for the preparation of designs,  
43 plans, specifications and estimates, for the acquisition,  
44 construction, reconstruction and improvement of mass transportation

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1 capital projects including the acquisition of real property and  
2 liabilities incurred prior to April 1, 1990 (17199040) (53279) .....  
3 1,840,000 ..... (re. \$18,000)

4 By chapter 54, section 1, of the laws of 1988:

5 For payment to the department of transportation pursuant to the  
6 provisions of the rebuild New York through transportation infras-  
7 tructure renewal bond act of 1983, for state aid to municipal corpo-  
8 rations for the preparation of designs, plans, specifications and  
9 estimates, for the acquisition, construction, reconstruction and  
10 improvement of mass transportation capital projects including the  
11 acquisition of real property and liabilities incurred prior to April  
12 1, 1988, in accordance with the schedule shown below. The items  
13 shown in the project schedule below shall be for projects with a  
14 common purpose and may be interchanged without limitation subject to  
15 the approval of the director of the budget.

16 Prior to requesting approval of a certificate of approval of avail-  
17 ability for the moneys hereby appropriated, the commissioner of  
18 transportation shall certify that each project progressed under the  
19 program listed in the schedule below has received federal approval  
20 and the federally authorized level of financial assistance  
21 (17198840) (53280) ... ..... 10,045,000 ..... (re. \$859,000)

22 By chapter 54, section 1, of the laws of 1986:

23 For payment to the department of transportation pursuant to the  
24 provisions of the rebuild New York through transportation infras-  
25 tructure renewal bond act of 1983, for state aid to municipal corpo-  
26 rations for the preparation of designs, plans, specifications and  
27 estimates, for the acquisition, construction, reconstruction and  
28 improvement of mass transportation capital projects including the  
29 acquisition of real property and liabilities incurred prior to April  
30 one, nineteen hundred eighty-six, in accordance with the schedule  
31 shown below. The items shown in the project schedule below shall be  
32 for projects with a common purpose and may be interchanged without  
33 limitation subject to the approval of the director of the budget.

34 Prior to requesting approval of a certificate of approval of avail-  
35 ability for the moneys hereby appropriated, the commissioner shall  
36 certify that each omnibus project progressed under the program list-  
37 ed in the schedule below has received federal approval and the  
38 federally authorized level of financial assistance (17198640)  
39 (53280) ... ..... 5,800,000 ..... (re. \$315,000)

40 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,  
41 section 3, of the laws of 1986:

42 For payment to the department of transportation pursuant to the  
43 provisions of the rebuild New York through transportation infras-  
44 tructure renewal bond act of 1983, notwithstanding any inconsistent  
45 provisions of law: (1) on behalf of the Niagara Frontier Transporta-  
46 tion Authority to the extent needed to match federal funds to  
47 finance the state share of construction of the Buffalo light rail  
48 rapid transit (LRRT) project including the acquisition of real prop-  
49 erty and to match local funds for the acquisition of property for a

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

possible Tonawanda extension of the Buffalo light rail rapid transit system and, (2) for state aid to municipal corporations for the acquisition, construction, reconstruction and improvement of Mass Transportation Omnibus projects including the acquisition of real property, in accordance with the following schedule. No part of this appropriation shall be available until the commissioner of transportation shall certify to the director of the budget that the federal share of costs has been approved for the purposes authorized and that the local share is available for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the warrant of the state comptroller on vouchers approved by the commissioner of transportation (17148440) (53281) ... (re. \$930,000)

Capital Projects Funds - Other

Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000

Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1994:

For payment of the state share of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore, pursuant to the rebuild New York through Transportation Infrastructure Renewal Bond Act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section 14-d of the transportation law and including all costs incidental thereto (17159441) (53282) ... 1,390,000 (re. \$43,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1985:

For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to rebuild New York through the transportation bond act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule (17158441) (53282) ... (re. \$339,000)

MULTI-MODAL (CCP)

Capital Projects Funds - Other

Dedicated Highway and Bridge Trust Fund

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1 Highway and Bridge Capital Account - 30051  
2 Multi-Modal Purpose

3 By chapter 55, section 1, of the laws of 2000:

4 For the cost of multi-modal projects designated as part of the multi-  
5 modal program established by section 14-k of the transportation law  
6 and in accordance with a memorandum of understanding among the  
7 governor, the majority leader of the senate, and the speaker of the  
8 assembly, or their designees (17M100MR) (53284) .....  
9 150,000,000 ..... (re. \$31,973,000)

10 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

11 Capital Projects Funds - Other  
12 Dedicated Highway and Bridge Trust Fund  
13 Highway and Bridge Capital Account - 30051  
14 Railroad Crossing Alteration Purpose

15 By chapter 54, section 1, of the laws of 1988:

16 For payment of the state share of the cost of the reconstruction or  
17 removal of existing highway-railway grade crossing or grade sepa-  
18 ration structures, pursuant to the provisions of section 91 of the  
19 railroad law, and in accordance with the schedule below (17108826)  
20 (53285) ... .. 1,700,000 ..... (re. \$443,000)

21 By chapter 54, section 1, of the laws of 1986:

22 For payment of the state share of the cost of the reconstruction or  
23 removal of existing highway-railway grade crossing or grade sepa-  
24 ration structures, pursuant to the provisions of section ninety-one  
25 of the railroad law, and in accordance with the schedule below.  
26 Project costs funded from this appropriation may include, but shall  
27 not be limited to, preliminary planning and feasibility studies;  
28 survey and design; acquisition of property; reconstruction and  
29 removal; materials testing; the contract engineering services  
30 provided by private firms; and the payment of liabilities incurred  
31 prior to April one, nineteen hundred eighty-six.

32 Prior to requesting approval of a certificate of approval of avail-  
33 ability for the moneys hereby appropriated, the commissioner of  
34 transportation shall certify that he has applied for and made  
35 reasonable efforts to secure federal assistance for each project  
36 authorized herein. Any such federal assistance received shall be  
37 used to reduce the total project cost prior to the calculation of  
38 the state and local shares in accordance with section ninety-one of  
39 the railroad law.

40 The items shown in the project schedule below shall be for projects  
41 with a common purpose and may be interchanged without limitation  
42 subject to the approval of the director of the division of the budg-  
43 et (17108626) (53285) ... .. 2,500,000 ..... (re. \$1,124,000)

44 NEW YORK STATE AGENCY FUND (CCP)

45 Fiduciary Funds

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Miscellaneous New York State Agency Fund  
2 Localities Share Highway Improvement Account - 60612  
3 Highway Facilities Purpose

4 By chapter 55, section 1, of the laws of 2002:  
5 For that portion of liabilities incurred by the department of trans-  
6 portation on behalf of entities other than state departments or  
7 agencies pursuant to the highway law or transportation law for  
8 border crossing studies and activities (17500211) (53258) .....  
9 2,000,000 ..... (re. \$2,000,000)

10 Fiduciary Funds  
11 Miscellaneous New York State Agency Fund  
12 DOT Land Acquisition Projects Account - 60606  
13 Non-Federal Aided Highway Purpose

14 By chapter 54, section 1, of the laws of 2019:  
15 For that portion of liabilities incurred by the department of trans-  
16 portation on behalf of entities other than state departments or  
17 agencies pursuant to the highway law or transportation law  
18 (17501922) (53259) ... 50,000,000 ..... (re. \$50,000,000)

19 By chapter 54, section 1, of the laws of 2018:  
20 For that portion of liabilities incurred by the department of trans-  
21 portation on behalf of entities other than state departments or  
22 agencies pursuant to the highway law or transportation law  
23 (17501822) (53259) ... 50,000,000 ..... (re. \$50,000,000)

24 By chapter 54, section 1, of the laws of 2017:  
25 For that portion of liabilities incurred by the department of trans-  
26 portation on behalf of entities other than state departments or  
27 agencies pursuant to the highway law or transportation law  
28 (17501722) (53259) ... 50,000,000 ..... (re. \$50,000,000)

29 By chapter 55, section 1, of the laws of 2016:  
30 For that portion of liabilities incurred by the department of trans-  
31 portation on behalf of entities other than state departments or  
32 agencies pursuant to the highway law or transportation law  
33 (17501622) (53259) ... 50,000,000 ..... (re. \$44,508,000)

34 By chapter 54, section 1, of the laws of 2015:  
35 For that portion of liabilities incurred by the department of trans-  
36 portation on behalf of entities other than state departments or  
37 agencies pursuant to the highway law or transportation law  
38 (17501522) (53259) ... 50,000,000 ..... (re. \$19,332,000)

39 By chapter 54, section 1, of the laws of 2014:  
40 For that portion of liabilities incurred by the department of trans-  
41 portation on behalf of entities other than state departments or  
42 agencies pursuant to the highway law or transportation law  
43 (17501422) (53259) ... 50,000,000 ..... (re. \$50,000,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2013:  
2 For that portion of liabilities incurred by the department of trans-  
3 portation on behalf of entities other than state departments or  
4 agencies pursuant to the highway law or transportation law  
5 (17501322) (53259) ... 50,000,000 ..... (re. \$27,225,000)

6 By chapter 54, section 1, of the laws of 2012:  
7 For that portion of liabilities incurred by the department of trans-  
8 portation on behalf of entities other than state departments or  
9 agencies pursuant to the highway law or transportation law  
10 (17501222) (53259) ... 50,000,000 ..... (re. \$22,601,000)

11 By chapter 54, section 1, of the laws of 2011:  
12 For that portion of liabilities incurred by the department of trans-  
13 portation on behalf of entities other than state departments or  
14 agencies pursuant to the highway law or transportation law  
15 (17501122) (53259) ... 50,000,000 ..... (re. \$23,732,000)

16 By chapter 55, section 1, of the laws of 2010:  
17 For that portion of liabilities incurred by the department of trans-  
18 portation on behalf of entities other than state departments or  
19 agencies pursuant to the highway law or transportation law  
20 (17501022) (53259) ... 50,000,000 ..... (re. \$11,104,000)

21 By chapter 55, section 1, of the laws of 2009:  
22 For that portion of liabilities incurred by the department of trans-  
23 portation on behalf of entities other than state departments or  
24 agencies pursuant to the highway law or transportation law  
25 (17500922) (53259) ... 50,000,000 ..... (re. \$18,674,000)

26 By chapter 55, section 1, of the laws of 2008:  
27 For that portion of liabilities incurred by the department of trans-  
28 portation on behalf of entities other than state departments or  
29 agencies pursuant to the highway law or transportation law  
30 (17500822) (53259) ... 50,000,000 ..... (re. \$22,402,000)

31 By chapter 55, section 1, of the laws of 2007:  
32 For that portion of liabilities incurred by the department of trans-  
33 portation on behalf of entities other than state departments or  
34 agencies pursuant to the highway law or transportation law  
35 (17500722) (53259) ... 50,000,000 ..... (re. \$11,158,000)

36 By chapter 55, section 1, of the laws of 2006:  
37 For that portion of liabilities incurred by the department of trans-  
38 portation on behalf of entities other than state departments or  
39 agencies pursuant to the highway law or transportation law  
40 (17500622) (53259) ... 50,000,000 ..... (re. \$39,489,000)

41 By chapter 55, section 1, of the laws of 2005:  
42 For that portion of liabilities incurred by the department of trans-  
43 portation on behalf of entities other than state departments or

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 agencies pursuant to the highway law or transportation law  
2 (17500522) (53259) ... 50,000,000 ..... (re. \$29,678,000)

3 By chapter 55, section 1, of the laws of 2004:

4 For that portion of liabilities incurred by the department of trans-  
5 portation on behalf of entities other than state departments or  
6 agencies pursuant to the highway law or transportation law  
7 (17500422) (53259) ... 50,000,000 ..... (re. \$10,042,000)

8 By chapter 55, section 1, of the laws of 2003:

9 For that portion of liabilities incurred by the department of trans-  
10 portation on behalf of entities other than state departments or  
11 agencies pursuant to the highway law or transportation law  
12 (17500322) (53259) ... 50,000,000 ..... (re. \$37,193,000)

13 By chapter 55, section 1, of the laws of 2002:

14 For that portion of liabilities incurred by the department of trans-  
15 portation on behalf of entities other than state departments or  
16 agencies pursuant to the highway law or transportation law  
17 (17500222) (53259) ... 50,000,000 ..... (re. \$8,903,000)

18 By chapter 55, section 1, of the laws of 2001:

19 For that portion of liabilities incurred by the department of trans-  
20 portation on behalf of entities other than state departments or  
21 agencies pursuant to the highway law or transportation law  
22 (17500122) (53259) ... 50,000,000 ..... (re. \$7,049,000)

23 By chapter 55, section 1, of the laws of 2000:

24 For that portion of liabilities incurred by the department of trans-  
25 portation on behalf of entities other than state departments or  
26 agencies pursuant to the highway law or transportation law  
27 (17500022) (53259) ... 50,000,000 ..... (re. \$15,837,000)

28 By chapter 55, section 1, of the laws of 1999:

29 For that portion of liabilities incurred by the department of trans-  
30 portation on behalf of entities other than state departments or  
31 agencies pursuant to the highway law or transportation law  
32 (17509922) (53259) ... 50,000,000 ..... (re. \$11,800,000)

33 NEW YORK WORKS (CCP)

34 Capital Projects Funds - Other  
35 Capital Projects Fund - 30000  
36 Aviation Purpose

37 By chapter 54, section 1, of the laws of 2019:

38 For state aid to municipal corporations and private airports as  
39 authorized by section 14-h of the transportation law and for payment  
40 of the cost of projects at Stewart and Republic airports, for the  
41 acquisition, construction, reconstruction, and improvement of  
42 airport or aviation capital projects, including the acquisition of  
43 real property and liabilities incurred prior to April 1, 2019. Prior

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 to requesting approval of a certificate of approval of availability  
2 for moneys appropriated, the commissioner of transportation shall  
3 certify that each airport or aviation project progressed under the  
4 program, other than state owned airports, has received federal  
5 approval and the federally authorized level of financial assistance.  
6 Funds from this appropriation may also be utilized for grants to  
7 municipal corporations and private airports for the cost of projects  
8 authorized by section 14-1 of the transportation law, including the  
9 acquisition of real property and liabilities incurred prior to April  
10 1, 2019 (17551914) (53101) ... 12,500,000 ..... (re. \$12,500,000)

11 By chapter 54, section 1, of the laws of 2018:

12 For state aid to municipal corporations and private airports as  
13 authorized by section 14-h of the transportation law and for payment  
14 of the cost of projects at Stewart and Republic airports, for the  
15 acquisition, construction, reconstruction, and improvement of  
16 airport or aviation capital projects, including the acquisition of  
17 real property and liabilities incurred prior to April 1, 2018.  
18 Prior to requesting approval of a certificate of approval of avail-  
19 ability for moneys appropriated, the commissioner of transportation  
20 shall certify that each airport or aviation project progressed under  
21 the program, other than state owned airports, has received federal  
22 approval and the federally authorized level of financial assistance.  
23 Funds from this appropriation may also be utilized for grants to  
24 municipal corporations and private airports for the cost of projects  
25 authorized by section 14-1 of the transportation law, including the  
26 acquisition of real property and liabilities incurred prior to April  
27 1, 2018 (17551814) (53101) ... 12,500,000 ..... (re. \$12,500,000)

28 By chapter 54, section 1, of the laws of 2017:

29 For state aid to municipal corporations and private airports as  
30 authorized by section 14-h of the transportation law and for payment  
31 of the cost of projects at Stewart and Republic airports, for the  
32 acquisition, construction, reconstruction, and improvement of  
33 airport or aviation capital projects, including the acquisition of  
34 real property and liabilities incurred prior to April 1, 2017.  
35 Prior to requesting approval of a certificate of approval of avail-  
36 ability for moneys appropriated, the commissioner of transportation  
37 shall certify that each airport or aviation project progressed under  
38 the program, other than state owned airports, has received federal  
39 approval and the federally authorized level of financial assistance.  
40 Funds from this appropriation may also be utilized for grants to  
41 municipal corporations and private airports for the cost of projects  
42 authorized by section 14-1 of the transportation law, including the  
43 acquisition of real property and liabilities incurred prior to April  
44 1, 2017 (17551714) (53101) ... 12,500,000 ..... (re. \$12,318,000)

45 For additional state aid to municipal corporations and private  
46 airports as authorized by section 14-h of the transportation law and  
47 for payment of the cost of projects at Stewart and Republic  
48 airports, for the acquisition, construction, reconstruction, and  
49 improvement of airport or aviation capital projects, including the  
50 acquisition of real property and liabilities incurred prior to April



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2017 (17561714) (54208) ..... 10,000,000 ..... (re. \$10,000,000)

By chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2016. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2016 (17551614) (53101) ... 12,500,000 ..... (re. \$10,854,000)

For state aid to municipal corporations, public authorities or public benefit corporations, except a bi-state authority, and other owners of public-use airports located in counties or cities with a population of less than one million; for projects related to passenger air service, cargo service, and commercial development, including but not limited to the acquisition of real property; preparation of designs, plans, specifications and estimates; environmental impact statements; construction; construction management and supervision; the contract services provided by private firms; demolition; reconstruction; and improvement of airport or aviation-related facilities. Eligible project costs may also include measures to enhance connections to airports through roadway redesign; increased parking; improved public transportation service; and liabilities incurred prior to April 1, 2016 (17AC1614) (54202) ..... 200,000,000 ..... (re. \$47,667,000)

By chapter 54, section 1, of the laws of 2015:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Prior to requesting approval of a certificate of approval of avail-  
2 ability for moneys appropriated, the commissioner of transportation  
3 shall certify that each airport or aviation project progressed under  
4 the program, other than state owned airports, has received federal  
5 approval and the federally authorized level of financial assistance.  
6 Funds from this appropriation may also be utilized for grants to  
7 municipal corporations and private airports for the cost of projects  
8 authorized by section 14-1 of the transportation law, including the  
9 acquisition of real property and liabilities incurred prior to April  
10 1, 2015 (17551514) (53101) ... 10,000,000 ..... (re. \$7,013,000)

11 By chapter 54, section 1, of the laws of 2014:

12 For state aid to municipal corporations and private airports as  
13 authorized by section 14-h of the transportation law and for payment  
14 of the cost of projects at Stewart and Republic airports, for the  
15 acquisition, construction, reconstruction, and improvement of  
16 airport or aviation capital projects, including the acquisition of  
17 real property and liabilities incurred prior to April 1, 2014. Prior  
18 to requesting approval of a certificate of approval of availability  
19 for moneys appropriated, the commissioner of transportation shall  
20 certify that each airport or aviation project progressed under the  
21 program, other than state owned airports, has received federal  
22 approval and the federally authorized level of financial assistance.  
23 Funds from this appropriation may also be utilized for grants to  
24 municipal corporations and private airports for the cost of projects  
25 authorized by section 14-1 of the transportation law, including the  
26 acquisition of real property and liabilities incurred prior to April  
27 1, 2014 (17551414) (53101) ... 10,000,000 ..... (re. \$4,697,000)

28 By chapter 54, section 1, of the laws of 2013:

29 For state aid to municipal corporations and private airports as  
30 authorized by section 14-h of the transportation law and for payment  
31 of the cost of projects at Stewart and Republic airports, for the  
32 acquisition, construction, reconstruction, and improvement of  
33 airport or aviation capital projects, including the acquisition of  
34 real property and liabilities incurred prior to April 1, 2013.

35 Prior to requesting approval of a certificate of approval of avail-  
36 ability for moneys appropriated, the commissioner of transportation  
37 shall certify that each airport or aviation project progressed under  
38 the program, other than state owned airports, has received federal  
39 approval and the federally authorized level of financial assistance.  
40 Funds from this appropriation may also be utilized for grants to  
41 municipal corporations and private airports for the cost of projects  
42 authorized by section 14-1 of the transportation law, including the  
43 acquisition of real property and liabilities incurred prior to April  
44 1, 2013 (17551314) (53101) ... 10,000,000 ..... (re. \$1,090,000)

45 Capital Projects Funds - Other

46 Capital Projects Fund - 30000

47 Capital Assistance Purpose

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,  
2 section 1, of the laws of 2019:

3 The sum of \$78,000,000 is hereby appropriated for the New York State  
4 Capital Assistance Program for Transportation, Infrastructure, and  
5 Economic Development. Funds appropriated herein shall be for  
6 services and expenses, grants, and costs of program administration  
7 for projects related to capital investment in: transportation;  
8 aviation; water and sewer infrastructure improvements; industrial  
9 and manufacturing water supply infrastructure renovations and  
10 improvements; and other economic development purposes. Individual  
11 grants issued pursuant to this appropriation shall be in an amount  
12 no less than \$125,000. Funding under this appropriation shall be  
13 pursuant to a plan submitted to the director of the division of the  
14 budget. Notwithstanding any provision of law to the contrary, funds  
15 appropriated herein may, subject to the approval of the director of  
16 the budget, be (i) interchanged, (ii) transferred from this appro-  
17 priation to any other appropriation of any state department, agency,  
18 or public benefit corporation, or (iii) suballocated to any other  
19 state department, agency or public benefit corporation, to achieve  
20 this purpose (17CA1892) (54218) .....  
21 78,000,000 ..... (re. \$68,274,000)

22 Capital Projects Funds - Other

23 Capital Projects Fund - 30000

24 Non-Federal Aided Highway Purpose

25 By chapter 54, section 1, of the laws of 2019:

26 Transportation infrastructure and facilities in the five-year depart-  
27 ment of transportation plan for 2015-16 through 2019-20, for the  
28 payment of costs, including the payment of liabilities incurred  
29 prior to April 1, 2019, of transportation infrastructure projects,  
30 including but not limited to, state and local roads and bridges;  
31 airport, freight and passenger rail, port and transit projects or  
32 multi-modal facilities, including work appurtenant and ancillary  
33 thereto. Project costs funded from this appropriation may include  
34 but shall not be limited to construction, reconstruction, recondi-  
35 tioning and preservation, the acquisition of property, and engineer-  
36 ing services, including personal services, nonpersonal services,  
37 fringe benefits, the contract services provided by private firms,  
38 and reimbursements to the dedicated highway and bridge trust fund  
39 and capital projects funds, for activities including but not limited  
40 to, the preparation of designs, plans, specifications and estimates;  
41 construction management and supervision; and appraisals, surveys,  
42 testing and environmental impact statements for transportation  
43 infrastructure projects (17991922) (54201) .....  
44 196,175,000 ..... (re. \$195,384,000)

45 For the payment of the costs, which shall be reimbursed from bond  
46 proceeds, including the payment of liabilities incurred prior to  
47 April 1, 2019, of state highways, parkways, bridges, the New York  
48 State Thruway, Indian reservation roads, and facilities, including  
49 work appurtenant and ancillary thereto. Project costs funded from  
50 this appropriation may include but shall not be limited to

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 construction, reconstruction, reconditioning and preservation, and  
2 the acquisition of property, and for engineering services, including  
3 personal services, nonpersonal services, fringe benefits, and the  
4 contract services provided by private firms, and including but not  
5 limited to the preparation of designs, plans, specifications and  
6 estimates; construction management and supervision; and appraisals,  
7 surveys, testing and environmental impact statements for transporta-  
8 tion projects (17JS1922) (54255) .....  
9 77,214,000 ..... (re. \$74,844,000)

10 For the payment of the costs, which shall be reimbursed from bond  
11 proceeds, including the payment of liabilities incurred prior to  
12 April 1, 2019, of state and local bridges, including work appurten-  
13 ant and ancillary thereto. Project costs funded from this appropri-  
14 ation may include but shall not be limited to construction, recon-  
15 struction, reconditioning and preservation, and the acquisition of  
16 property, and for engineering services, including personal services,  
17 nonpersonal services, fringe benefits, and the contract services  
18 provided by private firms, and including but not limited to the  
19 preparation of designs, plans, specifications and estimates;  
20 construction management and supervision; and appraisals, surveys,  
21 testing and environmental impact statements for transportation  
22 projects (17BR1922) (54272) ... 150,000,000 ..... (re. \$150,000,000)

23 By chapter 54, section 1, of the laws of 2018:

24 Transportation infrastructure and facilities in the five-year depart-  
25 ment of transportation plan for 2015-16 through 2019-20, for the  
26 payment of costs, including the payment of liabilities incurred  
27 prior to April 1, 2018, of transportation infrastructure projects,  
28 including but not limited to, state and local roads and bridges;  
29 airport, freight and passenger rail, port and transit projects or  
30 multi-modal facilities, including work appurtenant and ancillary  
31 thereto. Project costs funded from this appropriation may include  
32 but shall not be limited to construction, reconstruction, recondi-  
33 tioning and preservation, the acquisition of property, and engineer-  
34 ing services, including personal services, nonpersonal services,  
35 fringe benefits, the contract services provided by private firms,  
36 and reimbursements to the dedicated highway and bridge trust fund  
37 and capital projects funds, for activities including but not limited  
38 to, the preparation of designs, plans, specifications and estimates;  
39 construction management and supervision; and appraisals, surveys,  
40 testing and environmental impact statements for transportation  
41 infrastructure projects (17991822) (54201) .....  
42 206,175,000 ..... (re. \$159,396,000)

43 For the payment of the costs, which shall be reimbursed from bond  
44 proceeds, including the payment of liabilities incurred prior to  
45 April 1, 2018, of state highways, parkways, bridges, the New York  
46 State Thruway, Indian reservation roads, and facilities, including  
47 work appurtenant and ancillary thereto. Project costs funded from  
48 this appropriation may include but shall not be limited to  
49 construction, reconstruction, reconditioning and preservation, and  
50 the acquisition of property, and for engineering services, including  
51 personal services, nonpersonal services, fringe benefits, and the

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 contract services provided by private firms, and including but not  
2 limited to the preparation of designs, plans, specifications and  
3 estimates; construction management and supervision; and appraisals,  
4 surveys, testing and environmental impact statements for transportation  
5 projects (17JS1822) (54255) .....  
6 102,904,000 ..... (re. \$46,122,000)

7 For the payment of the costs, which shall be reimbursed from bond  
8 proceeds, including the payment of liabilities incurred prior to  
9 April 1, 2018, of state and local bridges, including work appurtenant  
10 and ancillary thereto. Project costs funded from this appropriation  
11 may include but shall not be limited to construction, reconstruction,  
12 reconditioning and preservation, and the acquisition of property,  
13 and for engineering services, including personal services, nonpersonal  
14 services, fringe benefits, and the contract services provided by private  
15 firms, and including but not limited to the preparation of designs, plans,  
16 specifications and estimates; construction management and supervision; and  
17 appraisals, surveys, testing and environmental impact statements for transportation  
18 projects (17BR1822) (54272) ... 150,000,000 ..... (re. \$148,975,000)  
19

20 By chapter 54, section 1, of the laws of 2017:

21 Transportation infrastructure and facilities in the five-year department  
22 of transportation plan for 2015-16 through 2019-20, for the  
23 payment of costs, including the payment of liabilities incurred prior  
24 to April 1, 2017, of transportation infrastructure projects, including  
25 but not limited to, state and local roads and bridges; airport, freight  
26 and passenger rail, port and transit projects or multi-modal facilities,  
27 including work appurtenant and ancillary thereto. Project costs funded  
28 from this appropriation may include but shall not be limited to construction,  
29 reconstruction, reconditioning and preservation, the acquisition of property,  
30 and engineering services, including personal services, nonpersonal services,  
31 fringe benefits, the contract services provided by private firms, and  
32 reimbursements to the dedicated highway and bridge trust fund and capital  
33 projects funds, for activities including but not limited to, the preparation  
34 of designs, plans, specifications and estimates; construction management  
35 and supervision; and appraisals, surveys, testing and environmental impact  
36 statements for transportation infrastructure projects (17991722) (54201) .....  
37 503,175,000 ..... (re. \$457,197,000)  
38

39 For the payment of the costs, which shall be reimbursed from bond  
40 proceeds, including the payment of liabilities incurred prior to April 1,  
41 2017, of state highways, parkways, bridges, the New York State Thruway,  
42 Indian reservation roads, and facilities, including work appurtenant  
43 and ancillary thereto. Project costs funded from this appropriation may  
44 include but shall not be limited to construction, reconstruction, reconditioning  
45 and preservation, and the acquisition of property, and for engineering services,  
46 including personal services, nonpersonal services, fringe benefits, and the  
47 contract services provided by private firms, and including but not limited  
48 to the preparation of designs, plans, specifications and estimates; construction  
49 management and supervision; and appraisals,  
50  
51

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 surveys, testing and environmental impact statements for transporta-  
2 tion projects (17JS1722) (54255) .....  
3 327,528,000 ..... (re. \$128,348,000)  
4 For the payment of the costs, which shall be reimbursed from bond  
5 proceeds, including the payment of liabilities incurred prior to  
6 April 1, 2017, of state highways, parkways, bridges, and facilities,  
7 including work appurtenant and ancillary thereto, to improve access  
8 to and from the John F. Kennedy International Airport, including  
9 capacity improvements to the interchange between the Grand Central  
10 Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck  
11 Expressway and expansion of the Van Wyck Expressway. Project costs  
12 funded from this appropriation may include but shall not be limited  
13 to construction, reconstruction, reconditioning and preservation,  
14 and the acquisition of property, and for engineering services,  
15 including personal services, nonpersonal services, fringe benefits,  
16 and the contract services provided by private firms, and including  
17 but not limited to the preparation of designs, plans, specifications  
18 and estimates; construction management and supervision; and  
19 appraisals, surveys, testing and environmental impact statements for  
20 transportation projects (17JK1722) (54204) .....  
21 564,000,000 ..... (re. \$467,525,000)  
22 Transportation infrastructure and facilities of regional and community  
23 importance to be accelerated in a manner consistent with the Depart-  
24 ment's planning and engineering processes and pursuant to plans  
25 provided by the speaker of the assembly and the temporary president  
26 and majority leader of the senate, and posted to the Department's  
27 public-facing website: for the payment of costs, including the  
28 payment of liabilities incurred prior to April 1, 2017, of transpor-  
29 tation infrastructure projects, including but not limited to, state  
30 and local roads and bridges; airport, freight and passenger rail,  
31 port and transit projects or multi-modal facilities, including work  
32 appurtenant and ancillary thereto. Project costs funded from this  
33 appropriation may include but shall not be limited to construction,  
34 reconstruction, reconditioning and preservation, the acquisition of  
35 property, and engineering services, including personal services,  
36 nonpersonal services, fringe benefits, the contract services  
37 provided by private firms, and reimbursements to the dedicated high-  
38 way and bridge trust fund and capital projects funds, for activities  
39 including but not limited to, the preparation of designs, plans,  
40 specifications and estimates; construction management and super-  
41 vision; and appraisals, surveys, testing and environmental impact  
42 statements for transportation infrastructure projects (17RE1722)  
43 (54209) ... 130,000,000 ..... (re. \$130,000,000)  
44 For the payment of the costs, which shall be reimbursed from bond  
45 proceeds, including the payment of liabilities incurred prior to  
46 April 1, 2017, of state and local bridges, including work appurten-  
47 ant and ancillary thereto. Project costs funded from this appropri-  
48 ation may include but shall not be limited to construction, recon-  
49 struction, reconditioning and preservation, and the acquisition of  
50 property, and for engineering services, including personal services,  
51 nonpersonal services, fringe benefits, and the contract services  
52 provided by private firms, and including but not limited to the

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 preparation of designs, plans, specifications and estimates;  
2 construction management and supervision; and appraisals, surveys,  
3 testing and environmental impact statements for transportation  
4 projects (17BR1722) (54272) ... 150,000,000 ..... (re. \$53,258,000)

5 By chapter 55, section 1, of the laws of 2016:

6 Transportation infrastructure and facilities in the five-year depart-  
7 ment of transportation plan for 2015-16 through 2019-20, for the  
8 payment of costs, including the payment of liabilities incurred  
9 prior to April 1, 2016, of transportation infrastructure projects,  
10 including but not limited to, state and local roads and bridges;  
11 airport, freight and passenger rail, port and transit projects or  
12 multi-modal facilities, including work appurtenant and ancillary  
13 thereto. Project costs funded from this appropriation may include  
14 but shall not be limited to construction, reconstruction, recondi-  
15 tioning and preservation, the acquisition of property, and engineer-  
16 ing services, including personal services, nonpersonal services,  
17 fringe benefits, the contract services provided by private firms,  
18 and reimbursements to the dedicated highway and bridge trust fund  
19 and capital projects funds, for activities including but not limited  
20 to, the preparation of designs, plans, specifications and estimates;  
21 construction management and supervision; and appraisals, surveys,  
22 testing and environmental impact statements for transportation  
23 infrastructure projects (17991622) (54201) .....  
24 84,475,000 ..... (re. \$26,315,000)

25 For the payment of the costs, which shall be reimbursed from bond  
26 proceeds, including the payment of liabilities incurred prior to  
27 April 1, 2016, of state highways, parkways, bridges, the New York  
28 State Thruway, Indian reservation roads, and facilities, including  
29 work appurtenant and ancillary thereto. Project costs funded from  
30 this appropriation may include but shall not be limited to  
31 construction, reconstruction, reconditioning and preservation, and  
32 the acquisition of property, and for engineering services, including  
33 personal services, nonpersonal services, fringe benefits, and the  
34 contract services provided by private firms, and including but not  
35 limited to the preparation of designs, plans, specifications and  
36 estimates; construction management and supervision; and appraisals,  
37 surveys, testing and environmental impact statements for transporta-  
38 tion projects (17JS1622) (54255) .....  
39 208,354,000 ..... (re. \$35,451,000)

40 For the payment of the costs, which shall be reimbursed from bond  
41 proceeds, including the payment of liabilities incurred prior to  
42 April 1, 2016, of state and local bridges, including work appurten-  
43 ant and ancillary thereto. Project costs funded from this appropri-  
44 ation may include but shall not be limited to construction, recon-  
45 struction, reconditioning and preservation, and the acquisition of  
46 property, and for engineering services, including personal services,  
47 nonpersonal services, fringe benefits, and the contract services  
48 provided by private firms, and including but not limited to the  
49 preparation of designs, plans, specifications and estimates;  
50 construction management and supervision; and appraisals, surveys,

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 testing and environmental impact statements for transportation  
2 projects (17BR1622) (54272) ... 150,000,000 ..... (re. \$27,664,000)

3 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
4 section 1, of the laws of 2018:

5 For the payment of the costs, which shall be reimbursed from bond  
6 proceeds, including the payment of liabilities incurred prior to  
7 April 1, 2016, of state highways, parkways, bridges, transit  
8 projects, the New York State Thruway, Indian reservation roads, and  
9 facilities, including work appurtenant and ancillary thereto.  
10 Project costs funded from this appropriation may include but shall  
11 not be limited to construction, reconstruction, reconditioning and  
12 preservation, and the acquisition of property, and for engineering  
13 services, including personal services, nonpersonal services, fringe  
14 benefits, and the contract services provided by private firms, and  
15 including but not limited to the preparation of designs, plans,  
16 specifications and estimates; construction management and super-  
17 vision; and appraisals, surveys, testing and environmental impact  
18 statements for transportation projects (17LA1622) (54241) .....  
19 150,000,000 ..... (re. \$149,672,000)

20 By chapter 54, section 1, of the laws of 2015:

21 For the payment of the costs, which shall be reimbursed from bond  
22 proceeds, including the payment of liabilities incurred prior to  
23 April 1, 2015, of state highways, parkways, bridges, the New York  
24 State Thruway, Indian reservation roads, and facilities, including  
25 work appurtenant and ancillary thereto. Project costs funded from  
26 this appropriation may include but shall not be limited to  
27 construction, reconstruction, reconditioning and preservation, and  
28 the acquisition of property, and for engineering services, including  
29 personal services, nonpersonal services, fringe benefits, and the  
30 contract services provided by private firms, and including but not  
31 limited to the preparation of designs, plans, specifications and  
32 estimates; construction management and supervision; and appraisals,  
33 surveys, testing and environmental impact statements for transporta-  
34 tion projects (17JS1522) (54255) .....  
35 200,000,000 ..... (re. \$8,866,000)

36 For the payment of the costs, which shall be reimbursed from bond  
37 proceeds, including the payment of liabilities incurred prior to  
38 April 1, 2015, of state highways, parkways, bridges, the New York  
39 State Thruway, Indian reservation roads, and facilities, including  
40 work appurtenant and ancillary thereto. Project costs funded from  
41 this appropriation may include but shall not be limited to  
42 construction, reconstruction, reconditioning and preservation, and  
43 the acquisition of property, and for engineering services, including  
44 personal services, nonpersonal services, fringe benefits, and the  
45 contract services provided by private firms, and including but not  
46 limited to the preparation of designs, plans, specifications and  
47 estimates; construction management and supervision; and appraisals,  
48 surveys, testing and environmental impact statements for transporta-  
49 tion projects (17LA1522) (54241) .....  
50 100,000,000 ..... (re. \$24,971,000)



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the payment of the costs, which shall be reimbursed from bond  
2 proceeds, including the payment of liabilities incurred prior to  
3 April 1, 2015, of state and local bridges, including work appurtenant  
4 and ancillary thereto. Project costs funded from this appropriation  
5 may include but shall not be limited to construction, reconstruction,  
6 reconstruction, reconditioning and preservation, and the acquisition of  
7 property, and for engineering services, including personal services,  
8 nonpersonal services, fringe benefits, and the contract services  
9 provided by private firms, and including but not limited to the  
10 preparation of designs, plans, specifications and estimates;  
11 construction management and supervision; and appraisals, surveys,  
12 testing and environmental impact statements for transportation  
13 projects (17BR1522) (54272) ... 150,000,000 ..... (re. \$24,741,000)

14 By chapter 54, section 1, of the laws of 2014:

15 For the payment of the costs, including the payment of liabilities  
16 incurred prior to April 1, 2014, of state highways, parkways, bridges,  
17 the New York State Thruway, Indian reservation roads, and facilities,  
18 including work appurtenant and ancillary thereto. Project  
19 costs funded from this appropriation may include but shall not be  
20 limited to construction, reconstruction, reconditioning and preservation,  
21 and the acquisition of property, and for engineering  
22 services, including personal services, nonpersonal services, fringe  
23 benefits, and the contract services provided by private firms, and  
24 including but not limited to the preparation of designs, plans,  
25 specifications and estimates; construction management and supervision;  
26 and appraisals, surveys, testing and environmental impact  
27 statements for transportation projects (17191422) (54255) .....  
28 155,000,000 ..... (re. \$8,871,000)

29 By chapter 54, section 1, of the laws of 2013:

30 For the payment of the costs, including the payment of liabilities  
31 incurred prior to April 1, 2013, of state highways, parkways, bridges,  
32 the New York State Thruway, Indian reservation roads, and facilities,  
33 including work appurtenant and ancillary thereto. Project  
34 costs funded from this appropriation may include but shall not be  
35 limited to construction, reconstruction, reconditioning and preservation,  
36 and the acquisition of property, and for engineering  
37 services, including personal services, nonpersonal services, fringe  
38 benefits, and the contract services provided by private firms, and  
39 including but not limited to the preparation of designs, plans,  
40 specifications and estimates; construction management and supervision;  
41 and appraisals, surveys, testing and environmental impact  
42 statements for transportation projects (17191322) (54255) .....  
43 155,000,000 ..... (re. \$9,347,000)

44 By chapter 54, section 1, of the laws of 2012:

45 For the payment of capital costs, including acquisition of real property,  
46 engineering services, and the payment of liabilities incurred  
47 prior to April 1, 2012, relating to the construction, reconstruction  
48 and improvement of Buffalo and Fort Erie Public Bridge Authority  
49 facilities, including work on any appurtenant and ancillary state,

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 local or public authority facilities necessary for improvement of  
2 the Peace Bridge Plaza (17191222) (54255) .....  
3 15,000,000 ..... (re. \$37,000)

4 Capital Projects Funds - Other  
5 Capital Projects Fund - 30000  
6 Non-MTA Capital Purpose

7 By chapter 54, section 1, of the laws of 2019:

8 For the costs of mass transportation capital projects and facilities  
9 including replacement of buses meeting federal standards for  
10 replacement, related bus equipment and the acquisition, design and  
11 construction, including engineering and consulting costs, of mass  
12 transit bus garages or other mass transportation projects and facil-  
13 ities approved by the commissioner of transportation in a program of  
14 projects. Such funding may be part of a total project of which a  
15 portion is federally funded but shall not be used in substitution  
16 for the required non-federal matching shares of the federally-funded  
17 portion of the project to which it is added. The moneys hereby  
18 appropriated are to be made available for projects undertaken by  
19 mass transit systems other than those mass transit operating agen-  
20 cies which receive money from the metropolitan transportation  
21 authority dedicated tax fund (17551931) (53102) .....  
22 27,500,000 ..... (re. \$27,500,000)

23 The appropriation made by chapter 54, section 1, of the laws of 2019, as  
24 added by chapter 314, section 1 of the laws of 2019, is hereby  
25 amended and reappropriated to read:

26 For the payment of the costs, which shall be [~~reimbused~~] reimbursed  
27 from bond proceeds, of the reconstruction, improvement, [~~rehabiliti-~~  
28 ~~tation~~] rehabilitation and maintenance of the existing passenger  
29 rail system of the Niagara Frontier transportation authority  
30 (17NF1931) (54220) ... 20,000,000 ..... (re. \$20,000,000)

31 By chapter 54, section 1, of the laws of 2018:

32 For the costs of mass transportation capital projects and facilities  
33 including replacement of buses meeting federal standards for  
34 replacement, related bus equipment and the acquisition, design and  
35 construction, including engineering and consulting costs, of mass  
36 transit bus garages or other mass transportation projects and facil-  
37 ities approved by the commissioner of transportation in a program of  
38 projects. Such funding may be part of a total project of which a  
39 portion is federally funded but shall not be used in substitution  
40 for the required non-federal matching shares of the federally-funded  
41 portion of the project to which it is added. The moneys hereby  
42 appropriated are to be made available for projects undertaken by  
43 mass transit systems other than those mass transit operating agen-  
44 cies which receive money from the metropolitan transportation  
45 authority dedicated tax fund (17551831) (53102) .....  
46 27,500,000 ..... (re. \$22,878,000)

47 By chapter 54, section 1, of the laws of 2017:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the costs of mass transportation capital projects and facilities  
2 including replacement of buses meeting federal standards for  
3 replacement, related bus equipment and the acquisition, design and  
4 construction, including engineering and consulting costs, of mass  
5 transit bus garages or other mass transportation projects and facil-  
6 ities approved by the commissioner of transportation in a program of  
7 projects. Such funding may be part of a total project of which a  
8 portion is federally funded but shall not be used in substitution  
9 for the required non-federal matching shares of the federally-funded  
10 portion of the project to which it is added. The moneys hereby  
11 appropriated are to be made available for projects undertaken by  
12 mass transit systems other than those mass transit operating agen-  
13 cies which receive money from the metropolitan transportation  
14 authority dedicated tax fund (17551731) (53102) .....  
15 27,500,000 ..... (re. \$12,524,000)

16 By chapter 55, section 1, of the laws of 2016:

17 For the costs of mass transportation capital projects and facilities  
18 including replacement of buses meeting federal standards for  
19 replacement, related bus equipment and the acquisition, design and  
20 construction, including engineering and consulting costs, of mass  
21 transit bus garages or other mass transportation projects and facil-  
22 ities approved by the commissioner of transportation in a program of  
23 projects. Such funding may be part of a total project of which a  
24 portion is federally funded but shall not be used in substitution  
25 for the required non-federal matching shares of the federally-funded  
26 portion of the project to which it is added. The moneys hereby  
27 appropriated are to be made available for projects undertaken by  
28 mass transit systems other than those mass transit operating agen-  
29 cies which receive money from the metropolitan transportation  
30 authority dedicated tax fund (17551631) (53102) .....  
31 27,500,000 ..... (re. \$12,002,000)

32 By chapter 54, section 1, of the laws of 2015:

33 For the costs of mass transportation capital projects and facilities  
34 including replacement of buses meeting federal standards for  
35 replacement, related bus equipment and the acquisition, design and  
36 construction, including engineering and consulting costs, of mass  
37 transit bus garages or other mass transportation projects and facil-  
38 ities approved by the commissioner of transportation in a program of  
39 projects. Such funding may be part of a total project of which a  
40 portion is federally funded but shall not be used in substitution  
41 for the required non-federal matching shares of the federallyfunded  
42 portion of the project to which it is added. The moneys hereby  
43 appropriated are to be made available for projects undertaken by  
44 mass transit systems other than those mass transit operating agen-  
45 cies which receive money from the metropolitan transportation  
46 authority dedicated tax fund (17551531) (53102) .....  
47 5,000,000 ..... (re. \$1,974,000)

48 By chapter 54, section 1, of the laws of 2014:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the costs of mass transportation capital projects and facilities  
 2 including replacement of buses meeting federal standards for  
 3 replacement, related bus equipment and the acquisition, design and  
 4 construction, including engineering and consulting costs, of mass  
 5 transit bus garages or other mass transportation projects and facil-  
 6 ities approved by the commissioner of transportation in a program of  
 7 projects. Such funding may be part of a total project of which a  
 8 portion is federally funded but shall not be used in substitution  
 9 for the required non-federal matching shares of the federallyfunded  
 10 portion of the project to which it is added. The moneys hereby  
 11 appropriated are to be made available for projects undertaken by  
 12 mass transit systems other than those mass transit operating agen-  
 13 cies which receive money from the metropolitan transportation  
 14 authority dedicated tax fund (17551431) (53102) .....  
 15 5,000,000 ..... (re. \$5,000,000)

16 By chapter 54, section 1, of the laws of 2013:

17 For the costs of mass transportation capital projects and facilities  
 18 including replacement of buses meeting federal standards for  
 19 replacement, related bus equipment and the acquisition, design and  
 20 construction, including engineering and consulting costs, of mass  
 21 transit bus garages or other mass transportation projects and facil-  
 22 ities approved by the commissioner of transportation in a program of  
 23 projects. Such funding may be part of a total project of which a  
 24 portion is federally funded but shall not be used in substitution  
 25 for the required non-federal matching shares of the federallyfunded  
 26 portion of the project to which it is added. The moneys hereby  
 27 appropriated are to be made available for projects undertaken by  
 28 mass transit systems other than those mass transit operating agen-  
 29 cies which receive money from the metropolitan transportation  
 30 authority dedicated tax fund (17551331) (53102) .....  
 31 5,000,000 ..... (re. \$1,576,000)

32 Capital Projects Funds - Other  
 33 Capital Projects Fund - 30000  
 34 Preparation of Plans Purpose

35 Design and Construction

36 By chapter 54, section 1, of the laws of 2013:

37 For engineering services, including personal services, nonpersonal  
 38 services, fringe benefits, and the contract services provided by  
 39 private firms, and including but not limited to the preparation of  
 40 designs, plans, specifications and estimates; construction manage-  
 41 ment and supervision; and appraisals, surveys, testing, and environ-  
 42 mental impact statements for transportation projects (17551330)  
 43 (53103) ... 45,000,000 ..... (re. \$5,294,000)

44 Capital Projects Funds - Other  
 45 Capital Projects Fund - 30000  
 46 Rail Service Preservation Purpose

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2019:

2 For the construction and improvement of rail freight projects includ-  
3 ing, but not limited to, the acquisition, construction, recon-  
4 struction, improvement or rehabilitation of any railroad capital  
5 facility and any capital improvement used in connection herewith,  
6 and for the acquisition of real property or interests in real prop-  
7 erty required or expected to be required therefor. Of this appropri-  
8 ation, the amount of up to \$3,000,000 will be provided to the metro-  
9 politan transportation authority for costs associated with  
10 implementing a program to upgrade diesel train engines owned by the  
11 Long Island Rail Road to improve emissions standards, and the amount  
12 of up to \$1,000,000 for other diesel train engine retrofit uses  
13 (17551941) (53104) ... 17,500,000 ..... (re. \$17,500,000)

14 By chapter 54, section 1, of the laws of 2018:

15 For the construction and improvement of rail freight projects includ-  
16 ing, but not limited to, the acquisition, construction, recon-  
17 struction, improvement or rehabilitation of any railroad capital  
18 facility and any capital improvement used in connection herewith,  
19 and for the acquisition of real property or interests in real prop-  
20 erty required or expected to be required therefor.

21 Of this appropriation, the amount of up to \$3,000,000 will be provided  
22 to the metropolitan transportation authority for costs associated  
23 with implementing a program to upgrade diesel train engines owned by  
24 the Long Island Rail Road to improve emissions standards, and the  
25 amount of up to \$1,000,000 for other diesel train engine retrofit  
26 uses (17551841) (53104) ... 17,500,000 ..... (re. \$17,500,000)

27 By chapter 54, section 1, of the laws of 2017:

28 For the construction and improvement of rail freight projects includ-  
29 ing, but not limited to, the acquisition, construction, recon-  
30 struction, improvement or rehabilitation of any railroad capital  
31 facility and any capital improvement used in connection herewith,  
32 and for the acquisition of real property or interests in real prop-  
33 erty required or expected to be required therefor.

34 Of this appropriation, the amount of up to \$3,000,000 will be provided  
35 to the metropolitan transportation authority for costs associated  
36 with implementing a program to upgrade diesel train engines owned by  
37 the Long Island Rail Road to improve emissions standards, and the  
38 amount of up to \$1,000,000 for other diesel train engine retrofit  
39 uses (17551741) (53104) ... 17,500,000 ..... (re. \$17,500,000)

40 By chapter 55, section 1, of the laws of 2016:

41 For the construction and improvement of rail freight projects includ-  
42 ing, but not limited to, the acquisition, construction, recon-  
43 struction, improvement or rehabilitation of any railroad capital  
44 facility and any capital improvement used in connection herewith,  
45 and for the acquisition of real property or interests in real prop-  
46 erty required or expected to be required therefor. Of this appropri-  
47 ation, the amount of up to \$3,000,000 will be provided to the metro-  
48 politan transportation authority for costs associated with  
49 implementing a program to upgrade diesel train engines owned by the

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Long Island Rail Road to improve emissions standards, and the amount  
2 of up to \$1,000,000 for other diesel train engine retrofit uses  
3 (17551641) (53104) ... 17,500,000 ..... (re. \$11,948,000)

4 By chapter 54, section 1, of the laws of 2015:  
5 For the construction and improvement of rail freight projects includ-  
6 ing, but not limited to, the acquisition, construction, recon-  
7 struction, improvement or rehabilitation of any railroad capital  
8 facility and any capital improvement used in connection herewith,  
9 and for the acquisition of real property or interests in real prop-  
10 erty required or expected to be required therefor. Of this appropri-  
11 ation, the amount of up to \$3,000,000 will be provided to the metro-  
12 politan transportation authority for costs associated with  
13 implementing a program to upgrade diesel train engines owned by the  
14 Long Island Rail Road to improve emissions standards, and the amount  
15 of up to \$1,000,000 for other diesel train engine retrofit uses  
16 (17551541) (53104) ... 10,000,000 ..... (re. \$9,998,000)

17 By chapter 54, section 1, of the laws of 2014:  
18 For the construction and improvement of rail freight projects includ-  
19 ing, but not limited to, the acquisition, construction, recon-  
20 struction, improvement or rehabilitation of any railroad capital  
21 facility and any capital improvement used in connection herewith,  
22 and for the acquisition of real property or interests in real prop-  
23 erty required or expected to be required therefor. Of this appropri-  
24 ation, the amount of up to \$3,000,000 will be provided to the metro-  
25 politan transportation authority for costs associated with  
26 implementing a program to upgrade diesel train engines owned by the  
27 Long Island Rail Road to improve emissions standards, and the amount  
28 of up to \$1,000,000 for other diesel train engine retrofit uses  
29 (17551441) (53104) ... 10,000,000 ..... (re. \$3,542,000)

30 By chapter 54, section 1, of the laws of 2013:  
31 For the construction and improvement of rail freight projects includ-  
32 ing, but not limited to, the acquisition, construction, recon-  
33 struction, improvement or rehabilitation of any railroad capital  
34 facility and any capital improvement used in connection herewith,  
35 and for the acquisition of real property or interests in real prop-  
36 erty required or expected to be required therefor. Of this appropri-  
37 ation, the amount of up to \$3,000,000 will be provided to the metro-  
38 politan transportation authority for costs associated with  
39 implementing a one year pilot program to upgrade diesel train  
40 engines owned by the Long Island Rail Road to improve emissions  
41 standards (17551341) (53104) ... 10,000,000 ..... (re. \$2,547,000)

42 Capital Projects Funds - Other  
43 Dedicated Highway and Bridge Trust Fund  
44 Highway and Bridge Capital Account - 30051  
45 Non-Federal Aided Highway Purpose

46 By chapter 54, section 1, of the laws of 2012:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the payment of the costs, including the payment of liabilities  
2 incurred prior to April 1, 2012, of state and local highways, park-  
3 ways, bridges, the New York State Thruway, Indian reservation roads,  
4 and facilities for which the responsibility is vested with the state  
5 department of transportation, including work appurtenant and ancil-  
6 lary thereto. Project costs funded from this appropriation may  
7 include but shall not be limited to construction, reconstruction,  
8 reconditioning and preservation, and the acquisition of property;  
9 for personal services, fringe benefits, nonpersonal services, and  
10 contract services provided by private firms for activities including  
11 but not limited to the preparation of designs, plans, specifications  
12 and estimates; construction management and supervision; and  
13 appraisals, surveys, testing, and environmental impact statements  
14 for transportation projects (17101222) (54255) .....  
15 232,049,000 ..... (re. \$13,529,000)

16 Capital Projects Funds - Federal  
17 Federal Capital Projects Fund  
18 Transportation Account - 31354  
19 Federal Aid Highways Purpose

20 By chapter 54, section 1, of the laws of 2012:

21 For the federal share, from any federal agency under any federal  
22 program, of state transportation projects, including both state  
23 system and local system projects, and including but not limited to  
24 construction, reconstruction, reconditioning and preservation, and  
25 the acquisition of property; for personal services, fringe benefits,  
26 nonpersonal services, and contract services provided by private  
27 firms for activities including but not limited to the preparation of  
28 designs, plans, specifications and estimates; construction manage-  
29 ment and supervision; and appraisals, surveys, testing, and environ-  
30 mental impact statements for transportation projects; for the  
31 payment of liabilities incurred prior to April 1, 2012 and for any  
32 other such purposes as specified in section 89-b of the state  
33 finance law as amended (17041220) (54256) .....  
34 916,751,000 ..... (re. \$13,983,000)

35 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

36 Capital Projects Funds - Other  
37 Capital Projects Fund - 30000  
38 Highway Maintenance Purpose

39 By chapter 55, section 1, of the laws of 2007:

40 For the payment of the costs of diesel emissions reduction activities  
41 and equipment, including but not limited to retrofit and acquisition  
42 of low emission vehicles and equipment to achieve the maximum envi-  
43 ronmental benefit in non-attainment areas as designated by the  
44 United States environmental protection agency in accordance with the  
45 clean air act (170807HM) (53260) ... 3,000,000 ..... (re. \$74,000)

46 Capital Projects Funds - Other

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Dedicated Highway and Bridge Trust Fund  
2 Aviation Purpose Account - 30053  
3 Aviation Purpose

4 By chapter 54, section 1, of the laws of 2019:  
5 For Aviation Bureau including personal services, nonpersonal services,  
6 fringe benefits and the contract services provided by private firms.  
7 Notwithstanding any other provision of law to the contrary, the OGS  
8 Interchange and Transfer Authority and the IT Interchange and Trans-  
9 fer Authority as defined in the 2019-20 state fiscal year state  
10 operations appropriation for the budget division program of the  
11 division of the budget, are deemed fully incorporated herein and a  
12 part of this appropriation as if fully stated (17011914) (54205).  
13 Expense accounts (00000) ... 1,243,000 ..... (re. \$677,000)

14 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,  
15 section 1, of the laws of 2019:  
16 For Aviation Bureau including personal services, nonpersonal services,  
17 fringe benefits and the contract services provided by private firms.  
18 Notwithstanding any other provision of law to the contrary, the OGS  
19 Interchange and Transfer Authority and the IT Interchange and Trans-  
20 fer Authority as defined in the 2018-19 state fiscal year state  
21 operations appropriation for the budget division program of the  
22 division of the budget, are deemed fully incorporated herein and a  
23 part of this appropriation as if fully stated (17011814) (54205).  
24 Expense accounts (00000) ... 1,186,000 ..... (re. \$178,000)

25 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,  
26 section 1, of the laws of 2019:  
27 For Aviation Bureau including personal services, nonpersonal services,  
28 fringe benefits and the contract services provided by private firms.  
29 Notwithstanding any other provision of law to the contrary, the OGS  
30 Interchange and Transfer Authority and the IT Interchange and Trans-  
31 fer Authority as defined in the 2017-18 state fiscal year state  
32 operations appropriation for the budget division program of the  
33 division of the budget, are deemed fully incorporated herein and a  
34 part of this appropriation as if fully stated (17011714) (54205).  
35 Expense accounts (00000) ... 1,176,000 ..... (re. \$1,139,000)

36 Capital Projects Funds - Other  
37 Dedicated Highway and Bridge Trust Fund  
38 Highway and Bridge Capital Account - 30051  
39 Highway Maintenance Purpose

40 By chapter 54, section 1, of the laws of 2019:  
41 For the payment of costs, including the payment of liabilities  
42 incurred prior to April 1, 2019, of preventive maintenance on state  
43 roads and bridges as defined in paragraph (a) of subdivision 1 of  
44 section 10-d of the highway law, and snow and ice control on state  
45 highways, including personal services, nonpersonal services, fringe  
46 benefits and contractual services provided by private firms and



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 municipalities, but not including the costs of heavy equipment  
2 (53260).

3 Personal service (170119HM) (50000) .....  
4 140,883,000 ..... (re. \$86,145,000)

5 Nonpersonal service (170419HM) (57050) .....  
6 104,419,000 ..... (re. \$80,120,000)

7 Fringe benefits (170819HM) (60090) ... 89,968,000 .. (re. \$55,320,000)

8 Indirect costs (170919HM) (58850) ... 4,833,000 ..... (re. \$2,974,000)

9 For the payment of the costs of heavy equipment, including the payment  
10 of liabilities incurred prior to April 1, 2019 (54275).

11 Nonpersonal service (170519HM) (57050) .....  
12 38,963,000 ..... (re. \$38,963,000)

13 By chapter 54, section 1, of the laws of 2018:

14 For the payment of costs, including the payment of liabilities  
15 incurred prior to April 1, 2018, of preventive maintenance on state  
16 roads and bridges as defined in paragraph (a) of subdivision 1 of  
17 section 10-d of the highway law, and snow and ice control on state  
18 highways, including personal services, nonpersonal services, fringe  
19 benefits and contractual services provided by private firms and  
20 municipalities, but not including the costs of heavy equipment  
21 (53260).

22 Personal service (170118HM) (50000) .....  
23 124,903,000 ..... (re. \$2,678,000)

24 Nonpersonal service (170418HM) (57050) .....  
25 104,419,000 ..... (re. \$11,752,000)

26 Fringe benefits (170818HM) (60090) ... 79,801,000 ... (re. \$2,882,000)

27 Indirect costs (170918HM) (58850) ... 3,847,000 ..... (re. \$2,000)

28 For the payment of the costs of heavy equipment, including the payment  
29 of liabilities incurred prior to April 1, 2018 (54275).

30 Nonpersonal service (170518HM) (57050) .....  
31 38,963,000 ..... (re. \$19,265,000)

32 By chapter 54, section 1, of the laws of 2017:

33 For the payment of costs, including the payment of liabilities  
34 incurred prior to April 1, 2017, of snow and ice control on state  
35 highways and preventive maintenance on state roads and bridges as  
36 defined in paragraph (a) of subdivision 1 of section 10-d of the  
37 highway law, including personal services, nonpersonal services,  
38 fringe benefits and contractual services provided by private firms  
39 and municipalities, but not including the costs of heavy equipment  
40 (53260).

41 Nonpersonal service (170417HM) (57050) .....  
42 241,000,000 ..... (re. \$5,386,000)

43 Fringe benefits (170817HM) (60090) .....  
44 159,070,000 ..... (re. \$1,000)

45 Indirect costs (170917HM) (58850) ... 7,633,000 ..... (re. \$358,000)

46 For the payment of the costs of heavy equipment, including the payment  
47 of liabilities incurred prior to April 1, 2017 (54275).

48 Nonpersonal service (170517HM) (57050) .....  
49 37,829,000 ..... (re. \$688,000)

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1 By chapter 55, section 1, of the laws of 2016:  
2 For the payment of costs, including the payment of liabilities  
3 incurred prior to April 1, 2016, of snow and ice control on state  
4 highways and preventive maintenance on state roads and bridges as  
5 defined in paragraph (a) of subdivision 1 of section 10-d of the  
6 highway law, including personal services, nonpersonal services,  
7 fringe benefits and contractual services provided by private firms  
8 and municipalities, but not including the costs of heavy equipment  
9 (53260).  
10 Personal service (170116HM) (50000) .....  
11 255,443,000 ..... (re. \$11,275,000)  
12 Nonpersonal service (170416HM) (57050) .....  
13 240,000,000 ..... (re. \$20,976,000)  
14 Fringe benefits (170816HM) (60090) ... 143,610,000 ..... (re. \$25,000)  
15 Indirect costs (170916HM) (58850) ... 6,846,000 ..... (re. \$294,000)  
16 For the payment of the costs of heavy equipment, including the payment  
17 of liabilities incurred prior to April 1, 2016 (54275).  
18 Nonpersonal service (170516HM) (57050) .....  
19 36,727,000 ..... (re. \$115,000)

20 By chapter 54, section 1, of the laws of 2015:  
21 For the payment of costs, including the payment of liabilities  
22 incurred prior to April 1, 2015, of snow and ice control on state  
23 highways and preventive maintenance on state roads and bridges as  
24 defined in paragraph (a) of subdivision 1 of section 10-d of the  
25 highway law, including personal services, nonpersonal services,  
26 fringe benefits and contractual services provided by private firms  
27 and municipalities, but not including the costs of heavy equipment  
28 (53260).  
29 Personal service (170115HM) (50000) ... 253,110,000 ..... (re. \$2,000)  
30 Nonpersonal service (170415HM) (57050) .....  
31 235,648,000 ..... (re. \$2,248,000)  
32 Fringe benefits (170815HM) (60090) ... 141,438,000 .. (re. \$2,082,000)  
33 Indirect costs (170915HM) (58850) ... 6,404,000 ..... (re. \$240,000)  
34 For the payment of the costs of heavy equip- ment, including the  
35 payment of liabilities incurred prior to April 1, 2015 (54275).  
36 Nonpersonal service (170515HM) (57050) ... 35,657,000 ... (re. \$5,000)  
37 For the operating and capital costs of the Wells Bridge highway rest  
38 area/text stop located on Interstate 88 westbound between exits 11  
39 and 12 in Delaware County (17WB15HM) (54240) .....  
40 2,500,000 ..... (re. \$1,200,000)

41 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,  
42 section 1, of the laws of 2018:  
43 For the capital costs of the highway rest areas/text stops located on  
44 Interstate 87 in Warren and Essex Counties (17GF15HM) (54239) .....  
45 1,000,000 ..... (re. \$671,000)

46 By chapter 54, section 1, of the laws of 2014:  
47 For the payment of costs, including the payment of liabilities  
48 incurred prior to April 1, 2014, of snow and ice control on state  
49 highways and preventive maintenance on state roads and bridges as

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 defined in paragraph (a) of subdivision 1 of section 10-d of the  
2 highway law, including personal services, nonpersonal services,  
3 fringe benefits and contractual services provided by private firms  
4 and municipalities, but not including the costs of heavy equipment  
5 (53260).

6 Personal service (170114HM) (50000) ... 249,824,000 ... (re. \$399,000)  
7 Nonpersonal service (170414HM) (57050) .....  
8 222,000,000 ..... (re. \$1,063,000)  
9 Fringe benefits (170814HM) (60090) ... 142,051,000 .. (re. \$1,018,000)  
10 Indirect costs (170914HM) (58850) ... 6,996,000 ..... (re. \$50,000)  
11 For the payment of the costs of heavy equipment, including the payment  
12 of liabilities incurred prior to April 1, 2014 (54275).  
13 Nonpersonal service (170514HM) (57050) .....  
14 40,000,000 ..... (re. \$5,394,000)  
15 For the operating and capital costs of the Worcester highway rest  
16 area/text stop located on Interstate 88 eastbound between exits 18  
17 and 19 in Otsego County (17RA14HM) (53159) .....  
18 1,200,000 ..... (re. \$68,000)

19 By chapter 54, section 1, of the laws of 2013:  
20 For the payment of costs, including the payment of liabilities  
21 incurred prior to April 1, 2013, of snow and ice control on state  
22 highways and preventive maintenance on state roads and bridges as  
23 defined in paragraph (a) of subdivision 1 of section 10-d of the  
24 highway law, including personal services, nonpersonal services,  
25 fringe benefits and contractual services provided by private firms  
26 and municipalities, but not including the costs of heavy equipment  
27 (53260).  
28 Nonpersonal service (170413HM) (57050) .....  
29 195,880,000 ..... (re. \$454,000)  
30 For the payment of the costs of heavy equipment, including the payment  
31 of liabilities incurred prior to April 1, 2013 (54275).  
32 Nonpersonal service (170513HM) (57050) .....  
33 49,070,000 ..... (re. \$20,712,000)

34 By chapter 54, section 1, of the laws of 2012:  
35 For the payment of costs, including the payment of liabilities  
36 incurred prior to April 1, 2012, of snow and ice control on state  
37 highways and preventive maintenance on state roads and bridges as  
38 defined in paragraph (a) of subdivision 1 of section 10-d of the  
39 highway law, including personal services, nonpersonal services,  
40 fringe benefits and contractual services provided by private firms  
41 and municipalities (53260).  
42 Personal service (170112HM) (50000) ... 234,144,000 ... (re. \$521,000)  
43 Nonpersonal service (170412HM) (57050) .....  
44 244,950,000 ..... (re. \$100,000)  
45 Fringe benefits (170812HM) (60090) ... 121,006,000 .. (re. \$2,127,000)  
46 Indirect costs (170912HM) (58850) ... 6,298,000 ..... (re. \$110,000)

47 By chapter 54, section 1, of the laws of 2011:  
48 For the payment of costs, including the payment of liabilities  
49 incurred prior to April 1, 2011, of snow and ice control on state

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1 highways and preventive maintenance on state roads and bridges as  
 2 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 3 highway law, including personal services, nonpersonal services,  
 4 fringe benefits and contractual services provided by private firms  
 5 and municipalities.  
 6 The items shown in the schedule below shall be for projects with a  
 7 common purpose and may be interchanged without limitation subject to  
 8 the approval of the director of the budget (170411HM) (53260) .....  
 9 614,652,000 ..... (re. \$29,394,000)

## 10 PERSONAL SERVICE

11 Personal service--regular ..... 204,261,000  
 12 Temporary service ..... 2,700,000  
 13 Holiday/overtime compensation ... 22,500,000  
 14 -----  
 15 Amount available for person-  
 16 al service ..... 229,461,000  
 17 -----

## 18 NONPERSONAL SERVICE

19 Supplies and materials ..... 140,747,000  
 20 Travel ..... 900,000  
 21 Contractual services ..... 81,000,000  
 22 Equipment ..... 13,500,000  
 23 Fringe benefits ..... 123,475,000  
 24 Indirect costs ..... 7,929,000  
 25 -----  
 26 Amount available for nonper-  
 27 sonal service ..... 367,551,000  
 28 -----

29 For the purchase of transpor-  
 30 tation related equipment,  
 31 including the cost of all  
 32 vehicles under 8,500 pounds:

33 Contractual services ..... 180,000  
 34 Equipment ..... 17,460,000  
 35 -----  
 36 Amount available for nonper-  
 37 sonal service ..... 17,640,000  
 38 -----  
 39 614,652,000  
 40 =====

41 By chapter 55, section 1, of the laws of 2010:  
 42 For the payment of costs, including the payment of liabilities  
 43 incurred prior to April 1, 2010, of snow and ice control on state  
 44 highways and preventive maintenance on state roads and bridges as  
 45 defined in paragraph (a) of subdivision 1 of section 10-d of the

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 highway law, including personal services, nonpersonal services,  
 2 fringe benefits and contractual services provided by private firms  
 3 and municipalities.

4 The items shown in the schedule below shall be for projects with a  
 5 common purpose and may be interchanged without limitation subject to  
 6 the approval of the director of the budget (170410HM) (53260) .....  
 7 668,346,000 ..... (re. \$9,427,000)

## 8 PERSONAL SERVICE

9 Personal service--regular ..... 226,956,000  
 10 Temporary service ..... 3,000,000  
 11 Holiday/overtime compensation ... 25,000,000  
 12 -----  
 13 Amount available for person-  
 14 al service ..... 254,956,000  
 15 -----

## 16 NONPERSONAL SERVICE

17 Supplies and materials ..... 156,386,000  
 18 Travel ..... 1,000,000  
 19 Contractual services ..... 90,000,000  
 20 Equipment ..... 15,000,000  
 21 Fringe benefits ..... 123,475,000  
 22 Indirect costs ..... 7,929,000  
 23 -----  
 24 Amount available for nonper-  
 25 sonal service ..... 393,790,000  
 26 -----

## 27 MAINTENANCE UNDISTRIBUTED

28 For the purchase of transpor-  
 29 tation related equipment,  
 30 including the cost of all  
 31 vehicles under 8,500 pounds ... 19,600,000

## 32 NONPERSONAL SERVICE

33 Contractual services ..... 200,000  
 34 Equipment ..... 19,400,000  
 35 -----  
 36 Amount available for nonper-  
 37 sonal service ..... 19,600,000  
 38 -----  
 39 668,346,000  
 40 =====

41 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
 42 section 1, of the laws of 2011:

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For the payment of costs, including the payment of liabilities incurred prior to April 1, 2009, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170409HM) (53260) .....  
664,757,267 ..... (re. \$36,909,000)

## PERSONAL SERVICE

Personal service--regular .....	215,326,267
Temporary service .....	3,000,000
Holiday/overtime compensation ...	30,000,000
	-----
Amount available for personal service .....	248,326,267
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	161,375,000
Travel .....	1,500,000
Contractual services .....	90,000,000
Equipment .....	15,000,000
Fringe benefits .....	109,139,000
Indirect costs .....	8,556,000
	-----
Amount available for nonpersonal service .....	385,570,000
	-----

## MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds ... 19,600,000

## NONPERSONAL SERVICE

Contractual services .....	200,000
Equipment .....	19,400,000
	-----
Amount available for nonpersonal service .....	19,600,000
	-----

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1 For costs associated with the  
 2 contract maintenance and  
 3 operation of interstate 84,  
 4 the department of transpor-  
 5 tation and the thruway  
 6 authority are hereby author-  
 7 ized and empowered to enter  
 8 into an annual contract for  
 9 the thruway authority solely  
 10 to perform such maintenance  
 11 and operation on behalf of  
 12 the department, notwith-  
 13 standing any other provision  
 14 of law, provided such  
 15 contract shall include the  
 16 same indemnification and  
 17 hold harmless clauses for  
 18 the thruway authority that  
 19 are provided to munici-  
 20 palities pursuant to subdi-  
 21 vision 2-a of section 12 of  
 22 the highway law ..... 11,261,000  
 23 -----

## 24 NONPERSONAL SERVICE

25 Contractual services ..... 11,261,000  
 26 -----  
 27 Amount available for nonper-  
 28 sonal service ..... 11,261,000  
 29 -----  
 30 664,757,267  
 31 =====

32 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
 33 section 1, of the laws of 2010:  
 34 For the payment of costs, including the payment of liabilities  
 35 incurred prior to April 1, 2008, of snow and ice control on state  
 36 highways and preventive maintenance on state roads and bridges as  
 37 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 38 highway law, including personal services, nonpersonal services,  
 39 fringe benefits and contractual services provided by private firms  
 40 and municipalities.  
 41 The items shown in the schedule below shall be for projects with a  
 42 common purpose and may be interchanged without limitation subject to  
 43 the approval of the director of the budget (170408HM) (53260) .....  
 44 614,421,000 ..... (re. \$1,109,000)

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## 1 PERSONAL SERVICE

2 Personal service--regular ..... 231,213,000  
3 Temporary service ..... 2,259,000  
4 Holiday/overtime compensation ... 27,392,000  
5 -----  
6 Amount available for  
7 personal service ..... 260,864,000  
8 -----

## 9 NONPERSONAL SERVICE

10 Supplies and materials ..... 118,595,000  
11 Travel ..... 1,435,000  
12 Contractual services ..... 77,787,000  
13 Equipment ..... 13,747,000  
14 Fringe benefits ..... 103,050,000  
15 Indirect costs ..... 8,710,000  
16 -----  
17 Amount available for nonper-  
18 sonal service ..... 323,324,000  
19 -----

## 20 MAINTENANCE UNDISTRIBUTED

21 For the purchase of transpor-  
22 tation related equipment,  
23 including the cost of all  
24 vehicles under 8,500 pounds ... 19,300,000

## 25 NONPERSONAL SERVICE

26 Contractual services ..... 193,000  
27 Equipment ..... 19,107,000  
28 -----  
29 Amount available for nonper-  
30 sonal service ..... 19,300,000  
31 -----

32 For costs associated with the  
33 contract maintenance and  
34 operation of interstate 84,  
35 the department of transpor-  
36 tation and the thruway  
37 authority are hereby author-  
38 ized and empowered to enter  
39 into an annual contract for  
40 the thruway authority solely  
41 to perform such maintenance  
42 and operation on behalf of  
43 the department, notwith-  
44 standing any other provision



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 of law, provided such  
 2 contract shall include the  
 3 same indemnification and  
 4 hold harmless clauses for  
 5 the thruway authority that  
 6 are provided to munici-  
 7 palities pursuant to subdi-  
 8 vision 2-a of section 12 of  
 9 the highway law ..... 10,933,000  
 10 -----

## 11 NONPERSONAL SERVICE

12 Contractual services ..... 10,933,000  
 13 -----  
 14 Amount available for nonper-  
 15 sonal service ..... 10,933,000  
 16 -----  
 17 614,421,000  
 18 =====

19 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
 20 section 1, of the laws of 2010:  
 21 For the payment of costs, including the payment of liabilities  
 22 incurred prior to April 1, 2007, of snow and ice control on state  
 23 highways and preventive maintenance on state roads and bridges as  
 24 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 25 highway law, including personal services, nonpersonal services,  
 26 fringe benefits and contractual services provided by private firms  
 27 and municipalities.  
 28 The items shown in the schedule below shall be for projects with a  
 29 common purpose and may be interchanged without limitation subject to  
 30 the approval of the director of the budget (170407HM) (53260) .....  
 31 573,779,500 ..... (re. \$277,000)

## 32 PERSONAL SERVICE

33 Personal service--regular ..... 194,220,000  
 34 Temporary service ..... 2,215,000  
 35 Holiday/overtime compensation ... 26,861,000  
 36 -----  
 37 Amount available for  
 38 personal service ..... 223,296,000  
 39 -----

## 40 NONPERSONAL SERVICE

41 Supplies and materials ..... 120,805,000  
 42 Travel ..... 1,377,000  
 43 Contractual services ..... 73,203,000  
 44 Equipment ..... 12,711,000

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1 Fringe benefits ..... 85,721,000  
 2 Indirect costs ..... 26,002,000  
 3 -----  
 4 Amount available for nonper-  
 5 sonal service ..... 319,819,000  
 6 -----

## 7 MAINTENANCE UNDISTRIBUTED

8 For the purchase of transpor-  
 9 tation related equipment,  
 10 including the cost of all  
 11 vehicles under 8,500 pounds ... 19,100,000

## 12 NONPERSONAL SERVICE

13 Contractual services ..... 191,000  
 14 Equipment ..... 18,909,000  
 15 -----  
 16 Amount available for nonper-  
 17 sonal service ..... 19,100,000  
 18 -----

19 For costs associated with the  
 20 contract maintenance and  
 21 operation of interstate 84,  
 22 the department of transpor-  
 23 tation and the thruway  
 24 authority are hereby author-  
 25 ized and empowered to enter  
 26 into an annual contract for  
 27 the thruway authority solely  
 28 to perform such maintenance  
 29 and operation on behalf of  
 30 the department, notwith-  
 31 standing any other provision  
 32 of law, provided such  
 33 contract shall include the  
 34 same indemnification and  
 35 hold harmless clauses for  
 36 the thruway authority that  
 37 are provided to munici-  
 38 palities pursuant to subdi-  
 39 vision 2-a of section 12 of  
 40 the highway law ..... 11,565,000  
 41 -----

## 42 NONPERSONAL SERVICE

43 Contractual services ..... 11,565,000  
 44 -----  
 45 Amount available for nonper-  
 46 sonal service ..... 11,565,000

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 -----  
 2 573,779,500  
 3 =====

4 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
 5 section 1, of the laws of 2007:  
 6 For the payment of costs, including the payment of liabilities  
 7 incurred prior to April 1, 2006, of snow and ice control on state  
 8 highways and preventive maintenance on state roads and bridges as  
 9 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 10 highway law, including personal services, nonpersonal services,  
 11 fringe benefits and contractual services provided by private firms  
 12 and municipalities.  
 13 The items shown in the schedule below shall be for projects with a  
 14 common purpose and may be interchanged without limitation subject to  
 15 the approval of the director of the budget (170406HM) (53260)  
 16 ... 528,118,000 ..... (re. \$3,146,000)

17 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
 18 section 1, of the laws of 2007:  
 19 For the payment of costs, including the payment of liabilities  
 20 incurred prior to April 1, 2005, of snow and ice control on state  
 21 highways and preventive maintenance on state roads and bridges as  
 22 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 23 highway law, including personal services, nonpersonal services,  
 24 fringe benefits and contractual services provided by private firms  
 25 and municipalities. Such costs shall not include the costs of vehi-  
 26 cles under 8,500 pounds without the prior approval of the director  
 27 of the budget.  
 28 The items shown in the schedule below shall be for projects with a  
 29 common purpose and may be interchanged without limitation subject to  
 30 the approval of the director of the budget (170405HM) (53260)  
 31 ... 479,947,000 ..... (re. \$715,000)

32 Capital Projects Funds - Other  
 33 Dedicated Highway and Bridge Trust Fund  
 34 Highway and Bridge Capital Account - 30051  
 35 Industrial Access Purpose

36 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
 37 section 1, of the laws of 2010:  
 38 For the construction or improvement of highway, bridge and rail  
 39 freight projects related to industrial access, including the acqui-  
 40 sition of property and the payment of liabilities incurred prior to  
 41 April 1, 2004. For the cost of the contract services provided by  
 42 private firms, including but not limited to the preparation of  
 43 designs, plans, specifications and estimates; construction manage-  
 44 ment and supervision; and appraisals, surveys, testing and environ-  
 45 mental impact statements for transportation projects. No funds shall  
 46 be allocated for such purposes until the commissioner of transporta-  
 47 tion enters into an agreement subject to the approval of the direc-  
 48 tor of the budget with any public or private entity for the repay-

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ment of 40 percent of each project's costs disbursed from such  
2 funds. Such agreement shall require repayment within 5 years of the  
3 date of acceptance of the project by the department of transporta-  
4 tion except that the repayment may occur over a period of up to 10  
5 years when total project costs exceed \$1,000,000. All projects must  
6 be approved by the director of the budget prior to the obligation of  
7 the moneys so appropriated.

8 The moneys so appropriated shall be made available pursuant to rules  
9 and regulations promulgated by the commissioner of transportation  
10 establishing the maximum amount of assistance to be provided for  
11 each project and the information that must be provided by the entity  
12 requesting assistance, establishing criteria for providing assist-  
13 ance from the moneys so appropriated and including standards for  
14 receiving of assistance including but not limited to the number of  
15 jobs created or maintained by the transportation improvement.

16 Notwithstanding any inconsistent provision of law, the commissioner of  
17 transportation may waive the requirement to repay 40 percent of the  
18 cost of a project provided that private funds are dedicated to the  
19 cost of such industrial access project and related economic develop-  
20 ment for at least 40 percent of the total cost of the industrial  
21 access project and related economic development and the industrial  
22 access portion of such project's cost is greater than \$2,000,000  
23 (17060479) (53267) ... 5,400,000 ..... (re. \$1,972,000)

24 By chapter 55, section 1, of the laws of 2003:

25 For the construction or improvement of highway, bridge and rail  
26 freight projects related to industrial access, including the acqui-  
27 sition of property and the payment of liabilities incurred prior to  
28 April 1, 2003. For the cost of the contract services provided by  
29 private firms, including but not limited to the preparation of  
30 designs, plans, specifications and estimates; construction manage-  
31 ment and supervision; and appraisals, surveys, testing and environ-  
32 mental impact statements for transportation projects. No funds shall  
33 be allocated for such purposes until the commissioner of transporta-  
34 tion enters into an agreement subject to the approval of the direc-  
35 tor of the budget with any public or private entity for the repay-  
36 ment of 40 percent of each project's costs disbursed from such  
37 funds. Such agreement shall require repayment within 5 years of the  
38 date of acceptance of the project by the department of transporta-  
39 tion except that the repayment may occur over a period of up to 10  
40 years when total project costs exceed \$1,000,000. All projects must  
41 be approved by the director of the budget prior to the obligation of  
42 the moneys so appropriated.

43 The moneys so appropriated shall be made available pursuant to rules  
44 and regulations promulgated by the commissioner of transportation  
45 establishing the maximum amount of assistance to be provided for  
46 each project and the information that must be provided by the entity  
47 requesting assistance, establishing criteria for providing assist-  
48 ance from the moneys so appropriated and including standards for  
49 receiving of assistance including but not limited to the number of  
50 jobs created or maintained by the transportation improvement.

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1 Notwithstanding any inconsistent provision of law, the commissioner of  
2 transportation may waive the requirement to repay 40 percent of the  
3 cost of a project provided that private funds are dedicated to the  
4 cost of such industrial access project and related economic develop-  
5 ment for at least 40 percent of the total cost of the industrial  
6 access project and related economic development and the industrial  
7 access portion of such project's cost is greater than \$2,000,000  
8 (17060379) (53267) ... 9,000,000 ..... (re. \$3,140,000)

9 By chapter 55, section 1, of the laws of 2002:

10 For the construction or improvement of highway, bridge and rail  
11 freight projects related to industrial access, including the acqui-  
12 sition of property and the payment of liabilities incurred prior to  
13 April 1, 2002. For the payment of reimbursements to the engineering  
14 services fund for the cost of the contract services provided by  
15 private firms, including but not limited to the preparation of  
16 designs, plans, specifications and estimates; construction manage-  
17 ment and supervision; and appraisals, surveys, testing and environ-  
18 mental impact statements for transportation projects. No funds shall  
19 be allocated for such purposes until the commissioner of transporta-  
20 tion enters into an agreement subject to the approval of the direc-  
21 tor of the budget with any public or private entity for the repay-  
22 ment of 40 percent of each project's costs disbursed from such  
23 funds. Such agreement shall require repayment within 5 years of the  
24 date of acceptance of the project by the department of transporta-  
25 tion except that the repayment may occur over a period of up to 10  
26 years when total project costs exceed \$1,000,000. All projects must  
27 be approved by the director of the budget prior to the obligation of  
28 the moneys so appropriated.

29 The moneys so appropriated shall be made available pursuant to rules  
30 and regulations promulgated by the commissioner of transportation  
31 establishing the maximum amount of assistance to be provided for  
32 each project and the information that must be provided by the entity  
33 requesting assistance, establishing criteria for providing assist-  
34 ance from the moneys so appropriated and including standards for  
35 receiving of assistance including but not limited to the number of  
36 jobs created or maintained by the transportation improvement.

37 Notwithstanding any inconsistent provision of law, the commissioner of  
38 transportation may waive the requirement to repay 40 percent of the  
39 cost of a project provided that private funds are dedicated to the  
40 cost of such industrial access project and related economic develop-  
41 ment for at least 40 percent of the total cost of the industrial  
42 access project and related economic development and the industrial  
43 access portion of such project's cost is greater than \$2,000,000  
44 (17060279) (53267) ... 9,000,000 ..... (re. \$291,000)

45 For the construction or improvement of highway, bridge and rail  
46 freight projects related to industrial access, including the acqui-  
47 sition of property and the payment of liabilities incurred prior to  
48 April 1, 2002. For the payment of reimbursements to the engineering  
49 services fund for the cost of the contract services provided by  
50 private firms, including but not limited to the preparation of  
51 designs, plans, specifications and estimates; construction manage-

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1 ment and supervision; and appraisals, surveys, testing and environ-  
2 mental impact statements for transportation projects. No funds shall  
3 be allocated for such purposes until the commissioner of transporta-  
4 tion enters into an agreement subject to the approval of the direc-  
5 tor of the budget with any public or private entity for the repay-  
6 ment of 40 percent of each project's costs disbursed from such  
7 funds. Such agreement shall require repayment within 5 years of the  
8 date of acceptance of the project by the department of transporta-  
9 tion except that the repayment may occur over a period of up to 10  
10 years when total project costs exceed \$1,000,000. All projects must  
11 be approved by the director of the budget prior to the obligation of  
12 the moneys so appropriated.

13 The moneys so appropriated shall be made available pursuant to rules  
14 and regulations promulgated by the commissioner of transportation  
15 establishing the maximum amount of assistance to be provided for  
16 each project and the information that must be provided by the entity  
17 requesting assistance, establishing criteria for providing assist-  
18 ance from the moneys so appropriated and including standards for  
19 receiving of assistance including but not limited to the number of  
20 jobs created or maintained by the transportation improvement.

21 For the payment of the costs of projects from this appropriation as  
22 set forth in a memorandum of understanding between the majority  
23 leader of the senate and the speaker of the assembly or their desig-  
24 nee.

25 Notwithstanding any inconsistent provision of law, the commissioner of  
26 transportation may waive the requirement to repay 40 percent of the  
27 cost of a project provided that private funds are dedicated to the  
28 cost of such industrial access project and related economic develop-  
29 ment for at least 40 percent of the total cost of the industrial  
30 access project and related economic development and the industrial  
31 access portion of such project's cost is greater than \$2,000,000  
32 (17070279) (54280) ... 6,000,000 ..... (re. \$6,000,000)

33 By chapter 55, section 1, of the laws of 2000:

34 For the construction or improvement of highway, bridge and rail  
35 freight projects related to industrial access, including the acqui-  
36 sition of property and the payment of liabilities incurred prior to  
37 April 1, 2000. For the payment of reimbursements to the engineering  
38 services fund for the cost of the contract services provided by  
39 private firms, including but not limited to the preparation of  
40 designs, plans, specifications and estimates; construction manage-  
41 ment and supervision; and appraisals, surveys, testing and environ-  
42 mental impact statements for transportation projects. No funds shall  
43 be allocated for such purposes until the commissioner of transporta-  
44 tion enters into an agreement subject to the approval of the direc-  
45 tor of the budget with any public or private entity for the repay-  
46 ment of 40 percent of each project's costs disbursed from such  
47 funds. Such agreement shall require repayment within 5 years of the  
48 date of acceptance of the project by the department of transporta-  
49 tion except that the repayment may occur over a period of up to 10  
50 years when total project costs exceed \$1,000,000. All projects must

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1 be approved by the director of the budget prior to the obligation of  
2 the moneys so appropriated.

3 The moneys so appropriated shall be made available pursuant to rules  
4 and regulations promulgated by the commissioner of transportation  
5 establishing the maximum amount of assistance to be provided for  
6 each project and the information that must be provided by the entity  
7 requesting assistance, establishing criteria for providing assist-  
8 ance from the moneys so appropriated and including standards for  
9 receiving of assistance including but not limited to the number of  
10 jobs created or maintained by the transportation improvement.

11 Notwithstanding any inconsistent provision of law, the commissioner of  
12 transportation may waive the requirement to repay 40 percent of the  
13 cost of a project provided that private funds are dedicated to the  
14 cost of such industrial access project and related economic develop-  
15 ment for at least 40 percent of the total cost of the industrial  
16 access project and related economic development and the industrial  
17 access portion of such project's cost is greater than \$2,000,000  
18 (17060079) (53267) ... 15,000,000 ..... (re. \$82,000)

19 By chapter 55, section 1, of the laws of 1999:

20 For the construction or improvement of highway, bridge and rail  
21 freight projects related to industrial access, including the acqui-  
22 sition of property and the payment of liabilities incurred prior to  
23 April 1, 1999. For the payment of reimbursements to the engineering  
24 services fund for the cost of the contract services provided by  
25 private firms, including but not limited to the preparation of  
26 designs, plans, specifications and estimates; construction manage-  
27 ment and supervision; and appraisals, surveys, testing and environ-  
28 mental impact statements for transportation projects. No funds shall  
29 be allocated for such purposes until the commissioner of transporta-  
30 tion enters into an agreement subject to the approval of the direc-  
31 tor of the budget with any public or private entity for the repay-  
32 ment of 40 percent of each project's costs disbursed from such  
33 funds. Such agreement shall require repayment within 5 years of the  
34 date of acceptance of the project by the department of transporta-  
35 tion except that the repayment may occur over a period of up to 10  
36 years when total project costs exceed \$1,000,000. All projects must  
37 be approved by the director of the budget prior to the obligation of  
38 the moneys so appropriated.

39 The moneys so appropriated shall be made available pursuant to rules  
40 and regulations promulgated by the commissioner of transportation  
41 establishing the maximum amount of assistance to be provided for  
42 each project and the information that must be provided by the entity  
43 requesting assistance, establishing criteria for providing assist-  
44 ance from the moneys so appropriated and including standards for  
45 receiving of assistance including but not limited to the number of  
46 jobs created or maintained by the transportation improvement.

47 Notwithstanding any inconsistent provision of law, the commissioner of  
48 transportation may waive the requirement to repay 40 percent of the  
49 cost of a project provided that private funds are dedicated to the  
50 cost of such industrial access project and related economic develop-  
51 ment for at least 40 percent of the total cost of the industrial

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1 access project and related economic development and the industrial  
2 access portion of such project's cost is greater than \$2,000,000  
3 (17069979) (54280) ... 15,000,000 ..... (re. \$301,000)

4 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
5 section 1, of the laws of 2000:

6 For the construction or improvement of highway, bridge and rail  
7 freight projects related to industrial access, including the acqui-  
8 sition of property and the payment of liabilities incurred prior to  
9 April 1, 1999. For the payment of reimbursements to the engineering  
10 services fund for the cost of the contract services provided by  
11 private firms, including but not limited to the preparation of  
12 designs, plans, specifications and estimates; construction manage-  
13 ment and supervision; and appraisals, surveys, testing and environ-  
14 mental impact statements for transportation projects. No funds shall  
15 be allocated for such purposes until the commissioner of transporta-  
16 tion enters into an agreement subject to the approval of the direc-  
17 tor of the budget with any public or private entity for the repay-  
18 ment of 40 percent of each project's costs disbursed from such  
19 funds. Such agreement shall require repayment within 5 years of the  
20 date of acceptance of the project by the department of transporta-  
21 tion except that the repayment may occur over a period of up to 10  
22 years when total project costs exceed \$1,000,000. All projects must  
23 be approved by the director of the budget prior to the obligation of  
24 the moneys so appropriated.

25 The moneys so appropriated shall be made available pursuant to rules  
26 and regulations promulgated by the commissioner of transportation  
27 establishing the maximum amount of assistance to be provided for  
28 each project and the information that must be provided by the entity  
29 requesting assistance, establishing criteria for providing assist-  
30 ance from the moneys so appropriated and including standards for  
31 receiving of assistance including but not limited to the number of  
32 jobs created or maintained by the transportation improvement.

33 For the payment of the costs of projects from this appropriation as  
34 set forth in a memorandum of understanding between the majority  
35 leader of the senate and the speaker of the assembly or their desig-  
36 nees.

37 Notwithstanding any inconsistent provision of law, the commissioner of  
38 transportation may waive the requirement to repay 40 percent of the  
39 cost of a project provided that private funds are dedicated to the  
40 cost of such industrial access project and related economic develop-  
41 ment for at least 40 percent of the total cost of the industrial  
42 access project and related economic development and the industrial  
43 access portion of such project's cost is greater than \$2,000,000  
44 (17079979) (53267) ... 10,000,000 ..... (re. \$1,574,000)

45 By chapter 55, section 1, of the laws of 1998:

46 For the construction or improvement of highway, bridge and rail  
47 freight projects related to industrial access, including the acqui-  
48 sition of property and the payment of liabilities incurred prior to  
49 April 1, 1998. For the payment of reimbursements to the engineering  
50 services fund for the cost of the contract services provided by



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1 private firms, including but not limited to the preparation of  
2 designs, plans, specifications and estimates; construction manage-  
3 ment and supervision; and appraisals, surveys, testing and environ-  
4 mental impact statements for transportation projects. No funds shall  
5 be allocated for such purposes until the commissioner of transporta-  
6 tion enters into an agreement subject to the approval of the direc-  
7 tor of the budget with any public or private entity for the repay-  
8 ment of 40 percent of each project's costs disbursed from such  
9 funds. Such agreement shall require repayment within 5 years of the  
10 date of acceptance of the project by the department of transporta-  
11 tion except that the repayment may occur over a period of up to 10  
12 years when total project costs exceed \$1,000,000. All projects must  
13 be approved by the director of the budget prior to the obligation of  
14 the moneys so appropriated.

15 The moneys so appropriated shall be made available pursuant to rules  
16 and regulations promulgated by the commissioner of transportation  
17 establishing the maximum amount of assistance to be provided for  
18 each project and the information that must be provided by the entity  
19 requesting assistance, establishing criteria for providing assist-  
20 ance from the moneys so appropriated and including standards for  
21 receiving of assistance including but not limited to the number of  
22 jobs created or maintained by the transportation improvement.

23 Notwithstanding any inconsistent provision of law, the commissioner of  
24 transportation may waive the requirement to repay 40 percent of the  
25 cost of a project provided that private funds are dedicated to the  
26 cost of such industrial access project and related economic develop-  
27 ment for at least 40 percent of the total cost of the industrial  
28 access project and related economic development and the industrial  
29 access portion of such project's cost is greater than \$2,000,000  
30 (17069879) (53267) ... 5,000,000 ..... (re. \$69,000)

31 Capital Projects Funds - Other  
32 Dedicated Highway and Bridge Trust Fund  
33 Highway and Bridge Capital Account - 30051  
34 Multi-Modal Purpose

35 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,  
36 section 5, of the laws of 2006:

37 For the cost of multi-modal projects designated as part of the multi-  
38 modal program established by section 14-k of the transportation law  
39 and in accordance with the 2005 memorandum of understanding among  
40 the governor, the majority leader of the senate, and the speaker of  
41 the assembly, or their designees. Notwithstanding any other incon-  
42 sistent provision of law, funds allocated and made available from  
43 this appropriation in state fiscal years 2006-07 through 2009-10  
44 shall not exceed \$50,000,000 annually pursuant to section viii of  
45 the 2005 transportation memorandum of understanding (17MM06MR)  
46 (53268) ... 200,000,000 ..... (re. \$139,916,000)

47 By chapter 55, section 1, of the laws of 2005:

48 For the cost of multi-modal projects designated as part of the multi-  
49 modal program established by section 14-k of the transportation law

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and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees (17MM05MR) (53268) .....  
150,000,000 ..... (re. \$11,300,000)

Capital Projects Funds - Other  
Dedicated Highway and Bridge Trust Fund  
Highway and Bridge Capital Account - 30051  
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2019:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2019-20 (53164).

Personal service (17011922) (50000) ... 5,000,000 ... (re. \$5,000,000)  
Nonpersonal service (17041922) (57050) .....  
20,000,000 ..... (re. \$14,020,000)  
Capital projects (17081922) (60551) .....  
449,150,000 ..... (re. \$412,162,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways,

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bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17091922) (54276) .....  
22,000,000 ..... (re. \$22,000,000)

By chapter 54, section 1, of the laws of 2018:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2018-19 (53164).

Personal service (17011822) (50000) ... 5,000,000 ..... (re. \$618,000)

Nonpersonal service (17041822) (57050) ..... (re. \$1,614,000)

20,000,000 ..... (re. \$1,614,000)

Capital projects (17081822) (60551) ..... (re. \$220,848,000)

449,150,000 ..... (re. \$220,848,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17091822) (54276) .....  
22,000,000 ..... (re. \$20,808,000)

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1 By chapter 54, section 1, of the laws of 2017:

2 For the payment of the costs, including the payment of liabilities  
 3 incurred prior to April 1, 2017, of state highways, parkways, bridg-  
 4 es, the New York State Thruway, Indian reservation roads, and facil-  
 5 ities for which the responsibility is vested with the state depart-  
 6 ment of transportation including work appurtenant and ancillary  
 7 thereto, for the state share of federally authorized high speed rail  
 8 improvement projects, and for the cost of administrative services of  
 9 the department of transportation and the cost of services provided  
 10 by private firms; including the costs of preventive maintenance on  
 11 state roads and bridges as defined in paragraph (a) of subdivision 1  
 12 of section 10-d of the highway law for contractual preventive main-  
 13 tenance services provided by private firms; and including but not  
 14 limited to the preparation of designs, plans, specifications and  
 15 estimates; construction management and supervision, and appraisals,  
 16 surveys, testing and environmental impact statements for transporta-  
 17 tion projects. Project costs funded from this appropriation may  
 18 include but shall not be limited to construction, reconstruction,  
 19 reconditioning and preservation, and preventive maintenance. Up to  
 20 \$5,000,000 of this appropriation may be used for traffic maintenance  
 21 and traffic protection services provided by the division of state  
 22 police.

23 With the approval of the director of the budget, the commissioner of  
 24 transportation is authorized to enter into agreements with any muni-  
 25 cipality to finance local bridge projects through state non-federal-  
 26 ly aided highway funds appropriated herein when the use of federal  
 27 aid funds for such local bridge projects would not be cost effective  
 28 and the federal aid and state matching funds saved as a result of  
 29 the use of non federal aid funds for local bridge projects are made  
 30 available for bridge projects on the state highway system. The total  
 31 amount of non-federally aided highway funds made available for local  
 32 bridge projects from this appropriation shall not exceed \$2,500,000  
 33 in state fiscal year 2017-18 (53164).

34 Personal service (17011722) (50000) ... 5,000,000 ... (re. \$5,000,000)

35 Nonpersonal service (17041722) (57050).....  
 36 20,000,000 ..... (re. \$1,849,000)

37 Capital projects (17081722) (60551) .....  
 38 408,443,000 ..... (re. \$115,287,000)

39 For the payment of the costs, including the payment of liabilities  
 40 incurred prior to April 1, 2017, of the acquisition of property  
 41 related to construction, reconstruction, reconditioning and preser-  
 42 vation, and preventive maintenance of state highways, parkways,  
 43 bridges, the New York State Thruway, Indian reservation roads, and  
 44 facilities for which the responsibility is vested with the state  
 45 department of transportation (17091722) (54276).....  
 46 22,000,000 ..... (re. \$24,000)

47 By chapter 55, section 1, of the laws of 2016:

48 For the payment of the costs, including the payment of liabilities  
 49 incurred prior to April 1, 2016, of state highways, parkways, bridg-  
 50 es, the New York State Thruway, Indian reservation roads, and facil-  
 51 ities for which the responsibility is vested with the state depart-

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ment of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2016-17 (53164).

Personal service (17011622) (50000) ... 5,000,000 ..... (re. \$430,000)

Nonpersonal service (17041622) (57050) .....  
20,000,000 ..... (re. \$3,510,000)

Capital projects (17081622) (60551) .....  
436,487,000 ..... (re. \$35,433,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2016, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17091622) (54276) .....  
24,562,000 ..... (re. \$11,340,000)

By chapter 54, section 1, of the laws of 2015:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on

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1 state roads and bridges as defined in paragraph (a) of subdivision 1  
2 of section 10-d of the highway law for contractual preventive main-  
3 tenance services provided by private firms; and including but not  
4 limited to the preparation of designs, plans, specifications and  
5 estimates; construction management and supervision, and appraisals,  
6 surveys, testing and environmental impact statements for transporta-  
7 tion projects. Project costs funded from this appropriation may  
8 include but shall not be limited to construction, reconstruction,  
9 reconditioning and preservation, and preventive maintenance. Up to  
10 \$5,000,000 of this appropriation may be used for traffic maintenance  
11 and traffic protection services provided by the division of state  
12 police.

13 With the approval of the director of the budget, the commissioner of  
14 transportation is authorized to enter into agreements with any muni-  
15 cipality to finance local bridge projects through state nonfederally  
16 aided highway funds appropriated herein when the use of federal aid  
17 funds for such local bridge projects would not be cost effective and  
18 the federal aid and state matching funds saved as a result of the  
19 use of nonfederal aid funds for local bridge projects are made  
20 available for bridge projects on the state highway system. The total  
21 amount of non-federally aided highway funds made available for local  
22 bridge projects from this appropriation shall not exceed \$2,500,000  
23 in state fiscal year 2015-16 (53164).

24 Personal service (17011522) (50000) ... 5,000,000 ..... (re. \$99,000)

25 Nonpersonal service (17041522) (57050) .....  
26 20,000,000 ..... (re. \$1,424,000)

27 Capital projects (17081522) (60551) .....  
28 413,251,000 ..... (re. \$21,589,000)

29 For the payment of the costs, including the payment of liabilities  
30 incurred prior to April 1, 2015, of the acquisition of property  
31 related to construction, reconstruction, reconditioning and preser-  
32 vation, and preventive maintenance of state highways, parkways,  
33 bridges, the New York State Thruway, Indian reservation roads, and  
34 facilities for which the responsibility is vested with the state  
35 department of transportation (54276).

36 Capital projects (17091522) ... 23,431,000 ..... (re. \$8,820,000)

37 By chapter 54, section 1, of the laws of 2014:

38 For the payment of the costs, including the payment of liabilities  
39 incurred prior to April 1, 2014, of the acquisition of property  
40 related to construction, reconstruction, reconditioning and preser-  
41 vation, and preventive maintenance of state highways, parkways,  
42 bridges, the New York State Thruway, Indian reservation roads, and  
43 facilities for which the responsibility is vested with the state  
44 department of transportation (54276).

45 Capital projects (17091422) (60551) ... 27,690,000 .... (re. \$563,000)

46 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55,  
47 section 1, of the laws of 2016:

48 For the payment of the costs, including the payment of liabilities  
49 incurred prior to April 1, 2014, of state highways, parkways, bridg-  
50 es, the New York State Thruway, Indian reservation roads, and facil-

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ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2014-15 (53164).

Personal service (17011422) (50000) ...	6,000,000	.....	(re. \$190,000)
Nonpersonal service (17041422) (57050) .....			
27,000,000 .....			(re. \$61,000)
Capital projects (17081422) (60551) 474,079,000 ....			(re. \$29,571,000)

By chapter 54, section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (54276).

Capital projects (17091322) (60551) ...	29,175,000	.....	(re. \$87,000)
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By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail

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improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$3,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2013-14 (53164).

Nonpersonal service (17041322) (57050) .....	
19,000,000 .....	(re. \$2,078,000)
Capital projects (17081322) (60551) .....	
553,121,000 .....	(re. \$94,650,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.



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With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2012-13 (53164).

Nonpersonal service (17041222) (57050) .....	
15,100,000 .....	(re. \$596,000)
Capital projects (17081222) (60551) .....	
508,950,000 .....	(re. \$22,916,000)

By chapter 54, section 1, of the laws of 2011:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2011, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2011-12.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021122) (53164) .....  
526,050,000 ..... (re. \$21,134,000)

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## 1 PERSONAL SERVICE

2 Personal service--regular ..... 1,500,000  
 3 Holiday/overtime compensation ..... 500,000  
 4 -----  
 5 Amount available for person-  
 6 al service ..... 2,000,000  
 7 -----

## 8 NONPERSONAL SERVICE

9 Supplies and materials ..... 2,000,000  
 10 Travel ..... 10,000  
 11 Contractual services ..... 7,000,000  
 12 Equipment ..... 3,990,000  
 13 -----  
 14 Amount available for nonper-  
 15 sonal service ..... 13,000,000  
 16 -----

## 17 CAPITAL PROJECTS

18 Highway and Bridge  
 19 Construction and Preventive  
 20 Maintenance ..... 486,000,000  
 21 -----  
 22 Right of Way Acquisition ..... 25,050,000  
 23 -----  
 24 Amount available for capital  
 25 projects ..... 511,050,000  
 26 -----  
 27 526,050,000  
 28 =====

29 By chapter 55, section 1, of the laws of 2010:

30 For the payment of the costs, including the payment of liabilities  
 31 incurred prior to April 1, 2010, of state highways, parkways, bridg-  
 32 es, the New York State Thruway, Indian reservation roads, and facil-  
 33 ities for which the responsibility is vested with the state depart-  
 34 ment of transportation including work appurtenant and ancillary  
 35 thereto, for the state share of federally authorized high speed rail  
 36 improvement projects, and for the cost of administrative services of  
 37 the department of transportation and the cost of services provided  
 38 by private firms; including the costs of preventive maintenance on  
 39 state roads and bridges as defined in paragraph (a) of subdivision 1  
 40 of section 10-d of the highway law for contractual preventive main-  
 41 tenance services provided by private firms; and including but not  
 42 limited to the preparation of designs, plans, specifications and  
 43 estimates; construction management and supervision, and appraisals,  
 44 surveys, testing and environmental impact statements for transporta-  
 45 tion projects. Project costs funded from this appropriation may  
 46 include but shall not be limited to construction, reconstruction,

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 reconditioning and preservation, preventive maintenance, and the  
 2 acquisition of property.  
 3 With the approval of the director of the budget, the commissioner of  
 4 transportation is authorized to enter into agreements with any muni-  
 5 cipality to finance local bridge projects through state nonfederally  
 6 aided highway funds appropriated herein when the use of federal aid  
 7 funds for such local bridge projects would not be cost effective and  
 8 the federal aid and state matching funds saved as a result of the  
 9 use of nonfederal aid funds for local bridge projects are made  
 10 available for bridge projects on the state highway system. The total  
 11 amount of non-federally aided highway funds made available for local  
 12 bridge projects from this appropriation shall not exceed \$2,500,000  
 13 in state fiscal year 2010-11.  
 14 The items shown in the schedule below shall be for projects with a  
 15 common purpose and may be interchanged without limitation subject to  
 16 the approval of the director of the budget (17021022) (53164) .....  
 17 526,050,000 ..... (re. \$3,767,000)

## SCHEDULE

## PERSONAL SERVICE

20 Personal service--regular ..... 1,500,000  
 21 Holiday/overtime compensation ..... 500,000  
 22 -----  
 23 Amount available for person-  
 24 al service ..... 2,000,000  
 25 -----

## NONPERSONAL SERVICE

27 Supplies and materials ..... 2,000,000  
 28 Travel ..... 10,000  
 29 Contractual services ..... 7,000,000  
 30 Equipment ..... 3,990,000  
 31 -----  
 32 Amount available for nonper-  
 33 sonal service ..... 13,000,000  
 34 -----

## MAINTENANCE UNDISTRIBUTED

36 Highway and Bridge  
 37 Construction and Preventive  
 38 Maintenance ..... 486,000,000  
 39 -----  
 40 Right of Way Acquisition ..... 25,050,000  
 41 -----  
 42 Amount available for mainte-  
 43 nance undistributed ..... 511,050,000  
 44 -----  
 45 526,050,000

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 =====

2 By chapter 55, section 1, of the laws of 2009:

3 For the payment of the costs, including the payment of liabilities  
 4 incurred prior to April 1, 2009, of state highways, parkways, bridg-  
 5 es, the New York State Thruway, Indian reservation roads, and facil-  
 6 ities for which the responsibility is vested with the state depart-  
 7 ment of transportation including work appurtenant and ancillary  
 8 thereto, the cost of administrative services of the department of  
 9 transportation and the cost of services provided by private firms;  
 10 including the costs of preventive maintenance on state roads and  
 11 bridges as defined in paragraph (a) of subdivision 1 of section 10-d  
 12 of the highway law for contractual preventive maintenance services  
 13 provided by private firms; and including but not limited to the  
 14 preparation of designs, plans, specifications and estimates;  
 15 construction management and supervision, and appraisals, surveys,  
 16 testing and environmental impact statements for transportation  
 17 projects. Project costs funded from this appropriation may include  
 18 but shall not be limited to construction, reconstruction, recondi-  
 19 tioning and preservation, preventive maintenance, and the acquisi-  
 20 tion of property.

21 With the approval of the director of the budget, the commissioner of  
 22 transportation is authorized to enter into agreements with any muni-  
 23 cipality to finance local bridge projects through state nonfederally  
 24 aided highway funds appropriated herein when the use of federal aid  
 25 funds for such local bridge projects would not be cost effective and  
 26 the federal aid and state matching funds saved as a result of the  
 27 use of nonfederal aid funds for local bridge projects are made  
 28 available for bridge projects on the state highway system. The total  
 29 amount of non-federally aided highway funds made available for local  
 30 bridge projects from this appropriation shall not exceed \$2,500,000  
 31 in state fiscal year 2009-10.

32 The items shown in the schedule below shall be for projects with a  
 33 common purpose and may be interchanged without limitation subject to  
 34 the approval of the director of the budget (17020922) (53164) .....  
 35 516,550,000 ..... (re. \$18,946,000)

## 36 SCHEDULE

## 37 PERSONAL SERVICE

38 Personal service--regular ..... 1,000,000  
 39 Holiday/overtime compensation .... 1,000,000  
 40 -----  
 41 Amount available for person-  
 42 al service ..... 2,000,000  
 43 -----

## 44 NONPERSONAL SERVICE

45 Supplies and materials ..... 1,000,000  
 46 Travel ..... 10,000

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Contractual services ..... 8,000,000  
 2 Equipment ..... 3,990,000  
 3 -----  
 4 Amount available for nonper-  
 5 sonal service ..... 13,000,000  
 6 -----

## 7 MAINTENANCE UNDISTRIBUTED

8 Highway and Bridge Construcion  
 9 and Preventive Maintenance ... 476,000,000  
 10 -----  
 11 Right of Way Acquisition ..... 25,550,000  
 12 -----  
 13 Amount available for mainte-  
 14 nance undistributed ..... 501,550,000  
 15 -----  
 16 516,550,000  
 17 =====

18 By chapter 55, section 1, of the laws of 2008:

19 For the payment of the costs, including the payment of liabilities  
 20 incurred prior to April 1, 2008, of state highways, parkways, bridg-  
 21 es, the New York State Thruway, Indian reservation roads, and facil-  
 22 ities for which the responsibility is vested with the state depart-  
 23 ment of transportation including work appurtenant and ancillary  
 24 thereto, the cost of administrative services of the department of  
 25 transportation and the cost of services provided by private firms;  
 26 including the costs of preventive maintenance on state roads and  
 27 bridges as defined in paragraph (a) of subdivision 1 of section 10-d  
 28 of the highway law for contractual preventive maintenance services  
 29 provided by private firms; and including but not limited to the  
 30 preparation of designs, plans, specifications and estimates;  
 31 construction management and supervision, and appraisals, surveys,  
 32 testing and environmental impact statements for transportation  
 33 projects. Project costs funded from this appropriation may include  
 34 but shall not be limited to construction, reconstruction, recondi-  
 35 tioning and preservation, preventive maintenance, and the acquisi-  
 36 tion of property.

37 With the approval of the director of the budget, the commissioner of  
 38 transportation is authorized to enter into agreements with any muni-  
 39 cipality to finance local bridge projects through state nonfederally  
 40 aided highway funds appropriated herein when the use of federal aid  
 41 funds for such local bridge projects would not be cost effective and  
 42 the federal aid and state matching funds saved as a result of the  
 43 use of nonfederal aid funds for local bridge projects are made  
 44 available for bridge projects on the state highway system. The total  
 45 amount of non-federally aided highway funds made available for local  
 46 bridge projects from this appropriation shall not exceed \$2,500,000  
 47 in state fiscal year 2008-09.

48 The items shown in the schedule below shall be for projects with a  
 49 common purpose and may be interchanged without limitation subject to

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 the approval of the director of the budget (17020822) (53164) .....  
 2 539,352,000 ..... (re. \$14,075,000)

## 3 SCHEDULE

## 4 PERSONAL SERVICE

5 Personal service--regular ..... 926,000  
 6 Holiday/overtime compensation .... 1,074,000  
 7 -----  
 8 Amount available for person-  
 9 al service ..... 2,000,000  
 10 -----

## 11 NONPERSONAL SERVICE

12 Supplies and materials ..... 1,283,000  
 13 Travel ..... 3,000  
 14 Contractual services ..... 7,833,000  
 15 Equipment ..... 3,881,000  
 16 -----  
 17 Amount available for nonper-  
 18 sonal service ..... 13,000,000  
 19 -----

## 20 MAINTENANCE UNDISTRIBUTED

21 Highway and Bridge Construcion  
 22 and Preventive Maintenance ... 524,352,000  
 23 -----  
 24 Amount available for mainte-  
 25 nance undistributed ..... 524,352,000  
 26 -----  
 27 539,352,000  
 28 =====

29 By chapter 55, section 1, of the laws of 2007:

30 For the payment of the costs, including the payment of liabilities  
 31 incurred prior to April 1, 2007, of state highways, parkways, bridg-  
 32 es, the New York State Thruway, Indian reservation roads, and facil-  
 33 ities for which the responsibility is vested with the state depart-  
 34 ment of transportation including work appurtenant and ancillary  
 35 thereto, the cost of administrative services of the department of  
 36 transportation and the cost of services provided by private firms;  
 37 including the costs of preventive maintenance on state roads and  
 38 bridges as defined in paragraph (a) of subdivision 1 of section 10-d  
 39 of the highway law for contractual preventive maintenance services  
 40 provided by private firms; and including but not limited to the  
 41 preparation of designs, plans, specifications and estimates;  
 42 construction management and supervision, and appraisals, surveys,  
 43 testing and environmental impact statements for transportation  
 44 projects. Project costs funded from this appropriation may include

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but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2007-2008.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722) (53164) ..... 520,505,000 ..... (re. \$1,594,000)

## SCHEDULE

## PERSONAL SERVICE

Personal service--regular .....	463,000
Holiday/overtime compensation .....	537,000
	-----
Amount available for personal service .....	1,000,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	1,184,000
Travel .....	3,000
Contractual services .....	7,231,000
Equipment .....	3,582,000
	-----
Amount available for nonpersonal service .....	12,000,000
	-----

## MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construction and Preventive Maintenance .....	507,505,000
	-----
Amount available for maintenance undistributed .....	507,505,000
	-----
	520,505,000
	=====

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By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2006-2007.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020622) (53164) ..... 667,502,000 ..... (re. \$3,923,000)

## SCHEDULE

Highway and Bridge	
Construction .....	457,502,000
	-----
Preventive Maintenance .....	210,000,000
	-----
	667,502,000
	=====

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 department of transportation including work appurtenant and ancil-  
2 lary thereto, the cost of administrative services of the department  
3 of transportation and the cost of services provided by private  
4 firms; including the costs of preventive maintenance on state roads  
5 and bridges as defined in paragraph (a) of subdivision 1 of section  
6 10-d of the highway law for contractual preventive maintenance  
7 services provided by private firms; and including but not limited to  
8 the preparation of designs, plans, specifications and estimates;  
9 construction management and supervision, and appraisals, surveys,  
10 testing and environmental impact statements for transportation  
11 projects. Project costs funded from this appropriation may include  
12 but shall not be limited to construction, reconstruction, recondi-  
13 tioning and preservation, preventive maintenance, and the acquisi-  
14 tion of property.

15 The funds made available through this appropriation shall be utilized  
16 for the payment of the costs of eligible projects in accordance with  
17 a memorandum of understanding entered into between the governor, the  
18 majority leader of the senate and the speaker of the assembly, or  
19 their designees.

20 With the approval of the director of the budget, the commissioner of  
21 transportation is authorized to enter into agreements with any muni-  
22 cipality to finance local bridge projects through state nonfederally  
23 aided highway funds appropriated herein when the use of federal aid  
24 funds for such local bridge projects would not be cost effective and  
25 the federal aid and state matching funds saved as a result of the  
26 use of nonfederal aid funds for local bridge projects are made  
27 available for bridge projects on the state highway system. The total  
28 amount of non-federally aided highway funds made available for local  
29 bridge projects from this appropriation shall not exceed \$2,500,000  
30 in state fiscal year 2005-2006.

31 The items shown in the schedule below shall be for projects with a  
32 common purpose and may be interchanged without limitation subject to  
33 the approval of the director of the budget (17020522) (53164)  
34 ... 604,125,000 ..... (re. \$2,498,000)

35 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
36 section 1, of the laws of 2006:

37 For the payment of the costs, including the payment of liabilities  
38 incurred prior to April 1, 2004, of state highways, parkways, bridg-  
39 es, the New York State Thruway, Indian reservation roads, and facil-  
40 ities for which the responsibility is vested with the state depart-  
41 ment of transportation including work appurtenant and ancillary  
42 thereto, the cost of administrative services of the department of  
43 transportation and the cost of services provided by private firms,  
44 including but not limited to the preparation of designs, plans,  
45 specifications and estimates; construction management and super-  
46 vision; and appraisals, surveys, testing and environmental impact  
47 statements for transportation projects. Project costs funded from  
48 this appropriation may include but shall not be limited to  
49 construction, reconstruction, reconditioning and preservation, and  
50 the acquisition of property.

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1 With the approval of the director of the budget, the commissioner of  
2 transportation is authorized to enter into agreements with any munici-  
3 pality to finance local bridge projects through state nonfederally  
4 aided highway funds appropriated herein when the use of federal aid  
5 funds for such local bridge projects would not be cost effective and  
6 the federal aid and state matching funds saved as a result of the  
7 use of non-federal aid funds for local bridge projects are made  
8 available for bridge projects on the state highway system. The total  
9 amount of non-federally aided highway funds made available for local  
10 bridge projects from this appropriation shall not exceed \$2,500,000  
11 in state fiscal year 2004-2005 (17020422) (53164) .....  
12 380,000,000 ..... (re. \$17,952,000)

13 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
14 section 1, of the laws of 2007:

15 For the payment of costs, including the payment of liabilities  
16 incurred prior to April 1, 2004, of preventive maintenance on state  
17 roads and bridges as defined in paragraph (a) of subdivision 1 of  
18 section 10-d of the highway law including personal services, nonper-  
19 sonal services, fringe benefits and the contractual services  
20 provided by private firms. Such costs shall not include the costs of  
21 vehicles under 8,500 pounds without the prior approval of the direc-  
22 tor of the budget.

23 The items shown in the schedule below shall be for projects with a  
24 common purpose and may be interchanged without limitation subject to  
25 the approval of the director of the budget (17040422) (53261)  
26 ... 331,260,000 ..... (re. \$1,093,000)

27 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
28 section 1, of the laws of 2005:

29 For the payment of the costs, including the payment of liabilities  
30 incurred prior to April 1, 2003, of state highways, parkways, bridg-  
31 es, the New York State Thruway, Indian reservation roads, and facil-  
32 ities for which the responsibility is vested with the state depart-  
33 ment of transportation including work appurtenant and ancillary  
34 thereto, the cost of administrative services of the department of  
35 transportation and the cost of services provided by private firms,  
36 including but not limited to the preparation of designs, plans,  
37 specifications and estimates; construction management and super-  
38 vision; and appraisals, surveys, testing and environmental impact  
39 statements for transportation projects. Project costs funded from  
40 this appropriation may include but shall not be limited to  
41 construction, reconstruction, reconditioning and preservation, and  
42 the acquisition of property.

43 With the approval of the director of the budget, the commissioner of  
44 transportation is authorized to enter into agreements with any munici-  
45 pality to finance local bridge projects through state nonfederally  
46 aided highway funds appropriated herein when the use of federal aid  
47 funds for such local bridge projects would not be cost effective and  
48 the federal aid and state matching funds saved as a result of the  
49 use of non-federal aid funds for local bridge projects are made  
50 available for bridge projects on the state highway system. The total

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 amount of non-federally aided highway funds made available for local  
2 bridge projects from this appropriation shall not exceed \$2,500,000  
3 in state fiscal year 2003-2004 (17020322) (53164) .....  
4 370,000,000 ..... (re. \$3,896,000)

5 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
6 section 1, of the laws of 2005:

7 For the payment of costs, including the payment of liabilities  
8 incurred prior to April 1, 2003, of preventive maintenance on state  
9 roads and bridges as defined in paragraph (a) of subdivision 1 of  
10 section 10-d of the highway law including personal services, nonper-  
11 sonal services, fringe benefits and the contractual services  
12 provided by private firms. Such costs shall not include the costs of  
13 vehicles under 8,500 pounds without the prior approval of the direc-  
14 tor of the budget.

15 The items shown in the schedule below shall be for projects with a  
16 common purpose and may be interchanged without limitation subject to  
17 the approval of the director of the budget (17040322) (53261)  
18 ... .. 317,684,000 ..... (re. \$2,106,000)

19 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
20 section 1, of the laws of 2009:

21 For the payment of the costs, including the payment of liabilities  
22 incurred prior to April 1, 2002, of state highways, parkways, bridg-  
23 es, the New York State Thruway, Indian reservation roads, and facil-  
24 ities for which the responsibility is vested with the state depart-  
25 ment of transportation including work appurtenant and ancillary  
26 thereto and the payment of reimbursements to the engineering  
27 services fund for the cost of administrative services of the depart-  
28 ment of transportation and the cost of services provided by private  
29 firms, including but not limited to the preparation of designs,  
30 plans, specifications and estimates; construction management and  
31 supervision; and appraisals, surveys, testing and environmental  
32 impact statements for transportation projects. Project costs funded  
33 from this appropriation may include but shall not be limited to  
34 construction, reconstruction, reconditioning and preservation, and  
35 the acquisition of property.

36 With the approval of the director of the budget, the commissioner of  
37 transportation is authorized to enter into agreements with any muni-  
38 cipality to finance local bridge projects through state nonfederally  
39 aided highway funds appropriated herein when the use of federal aid  
40 funds for such local bridge projects would not be cost effective and  
41 the federal aid and state matching funds saved as a result of the  
42 use of non-federal aid funds for local bridge projects are made  
43 available for bridge projects on the state highway system. The total  
44 amount of non-federally aided highway funds made available for local  
45 bridge projects from this appropriation shall not exceed \$2,500,000  
46 in state fiscal year 2002-2003 (17020222) (53164) .....  
47 1,042,107,000 ..... (re. \$2,367,000)

48 For the payment of costs, including the payment of liabilities  
49 incurred prior to April 1, 2002, of preventive maintenance on state  
50 roads and bridges as defined in paragraph (a) of subdivision 1 of

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1 section 10-d of the highway law including personal services, nonper-  
 2 sonal services, fringe benefits and the contractual services  
 3 provided by private firms. Such costs shall not include the costs of  
 4 vehicles under 8,500 pounds without the prior approval of the direc-  
 5 tor of the budget (17040222) (53260) .....  
 6 330,132,036 ..... (re. \$20,517,000)

## 7 SCHEDULE

8 Personal service ..... 47,600,000  
 9 Nonpersonal service ..... 41,391,000  
 10 Maintenance undistributed  
 11 For expenses of highway maintenance ..... 87,193,000  
 12 For the costs of the contract services  
 13 provided by private firms performing  
 14 preventive maintenance ..... 153,948,036  
 15 -----  
 16 Available for maintenance undistributed .... 245,153,036  
 17 -----  
 18 330,132,036  
 19 =====

20 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,  
 21 section 1, of the laws of 2003:

22 For the payment of the costs, including the payment of liabilities  
 23 incurred prior to April 1, 2001, of state highways, parkways, bridg-  
 24 es, the New York State Thruway, Indian reservation roads, and facil-  
 25 ities for which the responsibility is vested with the state depart-  
 26 ment of transportation including work appurtenant and ancillary  
 27 thereto and the payment of reimbursements to the engineering  
 28 services fund for the cost of administrative services of the depart-  
 29 ment of transportation and the cost of services provided by private  
 30 firms, including but not limited to the preparation of designs,  
 31 plans, specifications and estimates; construction management and  
 32 supervision; and appraisals, surveys, testing and environmental  
 33 impact statements for transportation projects. Project costs funded  
 34 from this appropriation may include but shall not be limited to  
 35 construction, reconstruction, reconditioning and preservation, and  
 36 the acquisition of property.

37 With the approval of the director of the budget, the commissioner of  
 38 transportation is authorized to enter into agreements with any muni-  
 39 cipality to finance local bridge projects through state nonfederally  
 40 aided highway funds appropriated herein when the use of federal aid  
 41 funds for such local bridge projects would not be cost effective and  
 42 the federal aid and state matching funds saved as a result of the  
 43 use of non-federal aid funds for local bridge projects are made  
 44 available for bridge projects on the state highway system. The total  
 45 amount of non-federally aided highway funds made available for local  
 46 bridge projects from this appropriation shall not exceed \$2,500,000  
 47 in state fiscal year 2001-2002 (17020122) (53164) .....  
 48 1,069,754,000 ..... (re. \$128,215,000)

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1 For the payment of costs, including the payment of liabilities  
2 incurred prior to April 1, 2001, of preventive maintenance on state  
3 roads and bridges as defined in paragraph (a) of subdivision 1 of  
4 section 10-d of the highway law including personal services, nonper-  
5 sonal services, fringe benefits and the contractual services  
6 provided by private firms. Such costs shall not include the costs of  
7 vehicles under 8,500 pounds without the prior approval of the direc-  
8 tor of the budget (17040122) (53261) .....  
9 330,864,000 ..... (re. \$14,693,000)

10 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
11 section 1, of the laws of 2003:

12 For the payment of the costs, including the payment of liabilities  
13 incurred prior to April 1, 2000, of state highways, parkways, bridge-  
14 es, the New York State Thruway, Indian reservation roads, and facil-  
15 ities for which the responsibility is vested with the state depart-  
16 ment of transportation including work appurtenant and ancillary  
17 thereto and the payment of reimbursements to the engineering  
18 services fund for the cost of administrative services of the depart-  
19 ment of transportation and the cost of services provided by private  
20 firms, including but not limited to the preparation of designs,  
21 plans, specifications and estimates; construction management and  
22 supervision; and appraisals, surveys, testing and environmental  
23 impact statements for transportation projects. Project costs funded  
24 from this appropriation may include but shall not be limited to  
25 construction, reconstruction, reconditioning and preservation, and  
26 the acquisition of property.

27 With the approval of the director of the budget, the commissioner of  
28 transportation is authorized to enter into agreements with any muni-  
29 cipality to finance local bridge projects through state nonfederally  
30 aided highway funds appropriated herein when the use of federal aid  
31 funds for such local bridge projects would not be cost effective and  
32 the federal aid and state matching funds saved as a result of the  
33 use of non-federal aid funds for local bridge projects are made  
34 available for bridge projects on the state highway system. The total  
35 amount of non-federally aided highway funds made available for local  
36 bridge projects from this appropriation shall not exceed \$2,500,000  
37 in state fiscal year 2000-2001 (17020022) (53164) .....  
38 943,841,000 ..... (re. \$4,535,000)

39 For the payment of costs, including the payment of liabilities  
40 incurred prior to April 1, 2000, of preventive maintenance on state  
41 roads and bridges as defined in paragraph (a) of subdivision 1 of  
42 section 10-d of the highway law including personal services, nonper-  
43 sonal services, fringe benefits and the contractual services  
44 provided by private firms (17040022) (53261) .....  
45 328,297,000 ..... (re. \$139,000)

46 By chapter 55, section 1, of the laws of 1999:

47 For the payment of the costs, including the payment of liabilities  
48 incurred prior to April 1, 1999, of state highways, parkways, bridge-  
49 es, the New York State Thruway, Indian reservation roads, and facil-  
50 ities for which the responsibility is vested with the state depart-

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ment of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1999-2000 (17029922) (53164) ..... 845,000,000 ..... (re. \$7,567,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property (17029922) (53164) ..... 151,332,000 ..... (re. \$1,000)

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1999, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049922) (53261) ..... 346,818,000 ..... (re. \$596,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2003:

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1 For the payment of the costs, including the payment of liabilities  
2 incurred prior to April 1, 1998, of state highways, parkways, bridg-  
3 es, the New York State Thruway, Indian reservation roads, and facil-  
4 ities for which the responsibility is vested with the state depart-  
5 ment of transportation including work appurtenant and ancillary  
6 thereto and the payment of reimbursements to the engineering  
7 services fund for the cost of administrative services of the depart-  
8 ment of transportation and the cost of services provided by private  
9 firms, including but not limited to the preparation of designs,  
10 plans, specifications and estimates; construction management and  
11 supervision; and appraisals, surveys, testing and environmental  
12 impact statements for transportation projects (17029822) (53164) ...  
13 1,165,139,000 ..... (re. \$6,033,000)

14 For the payment of costs, including the payment of liabilities  
15 incurred prior to April 1, 1998, of preventive maintenance on state  
16 roads and bridges as defined in paragraph (a) of subdivision 1 of  
17 section 10-d of the highway law including personal services, nonper-  
18 sonal services, fringe benefits and the contractual services  
19 provided by private firms (17049822) (53261) .....  
20 345,011,000 ..... (re. \$2,153,000)

21 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
22 section 1, of the laws of 2007:

23 For the payment of the costs, including the payment of liabilities  
24 incurred prior to April 1, 1997, of state highways, parkways, bridg-  
25 es, the New York State Thruway, Indian reservation roads, and facil-  
26 ities for which the responsibility is vested with the state depart-  
27 ment of transportation including work appurtenant and ancillary  
28 thereto and the payment of reimbursements to the engineering  
29 services fund for the cost of administrative services of the depart-  
30 ment of transportation and the cost of services provided by private  
31 firms, including but not limited to the preparation of designs,  
32 plans, specifications and estimates; construction management and  
33 supervision; and appraisals, surveys, testing and environmental  
34 impact statements for transportation projects. Project costs funded  
35 from this appropriation may include but shall not be limited to  
36 construction, reconstruction, reconditioning and preservation, and  
37 the acquisition of property.

38 With the approval of the director of the budget, the commissioner of  
39 transportation is authorized to enter into agreements with any muni-  
40 cipality to finance local bridge projects through state nonfederally  
41 aided highway funds appropriated herein when the use of federal aid  
42 funds for such local bridge projects would not be cost effective and  
43 the federal aid and state matching funds saved as a result of the  
44 use of nonfederal aid funds for local bridge projects are made  
45 available for bridge projects on the state highway system. The total  
46 amount of non-federally aided highway funds made available for local  
47 bridge projects from this appropriation shall not exceed \$2,500,000  
48 in state fiscal year 1997-98 (17029722) (53164) .....  
49 915,748,000 ..... (re. \$4,213,000)

50 For the payment of costs, including the payment of liabilities  
51 incurred prior to April 1, 1997, of preventive maintenance on state

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1 roads and bridges as defined in paragraph (a) of subdivision 1 of  
2 section 10-d of the highway law including personal services, nonper-  
3 sonal services, fringe benefits and the contractual services  
4 provided by private firms.

5 The items shown in the project schedule below shall be for projects  
6 with a common purpose and may be interchanged without limitation  
7 subject to the approval of the director of the budget (17049722)  
8 (53261) ... .. 278,668,000 ..... (re. \$1,872,000)

9 By chapter 55, section 1, of the laws of 1996, as amended by chapter  
10 295, part A, section 1, of the laws of 2001:

11 For the payment of the costs, including the payment of liabilities  
12 incurred prior to April 1, 1996, of state highways, parkways, bridg-  
13 es, the New York State Thruway, Indian reservation roads, and facil-  
14 ities for which the responsibility is vested with the state depart-  
15 ment of transportation including work appurtenant and ancillary  
16 thereto and the payment of reimbursements to the engineering  
17 services fund for the cost of administrative services of the depart-  
18 ment of transportation and the cost of services provided by private  
19 firms, including but not limited to the preparation of designs,  
20 plans, specifications and estimates; construction management and  
21 supervision; and appraisals, surveys, testing and environmental  
22 impact statements for transportation projects (17029622) (53164)  
23 ... .. 779,430,000 ..... (re. \$952,000)

24 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,  
25 section 1, of the laws of 2003:

26 For the payment of the costs, including the payment of liabilities  
27 incurred prior to April 1, 1995, of state highways, parkways, bridg-  
28 es, the New York State Thruway, Indian reservation roads, and facil-  
29 ities for which the responsibility is vested with the state depart-  
30 ment of transportation including work appurtenant and ancillary  
31 thereto and the payment of reimbursements to the engineering  
32 services fund for the cost of administrative services of the depart-  
33 ment of transportation and the cost of services provided by private  
34 firms, including but not limited to the preparation of designs,  
35 plans, specifications and estimates; construction management and  
36 supervision; and appraisals, surveys, testing and environmental  
37 impact statements for transportation projects. Project costs funded  
38 from this appropriation may include but shall not be limited to  
39 construction, reconstruction, reconditioning and preservation, and  
40 the acquisition of property.

41 With the approval of the director of the budget, the commissioner of  
42 transportation is authorized to enter into agreements with any muni-  
43 cipality to finance local bridge projects through state nonfederally  
44 aided highway funds appropriated herein when the use of federal aid  
45 funds for such local bridge projects would not be cost effective and  
46 the federal aid and state matching funds saved as a result of the  
47 use of non-federal aid funds for local bridge projects are made  
48 available for bridge projects on the state highway system. The total  
49 amount of non-federally aided highway funds made available for local  
50 bridge projects from this appropriation shall not exceed \$2,500,000



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1 in state fiscal year 1995-96 (17029522) (53164) .....  
2 880,323,000 ..... (re. \$21,803,000)

3 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
4 section 1, of the laws of 1996:

5 For the payment of the costs, including the payment of liabilities  
6 incurred prior to April 1, 1994, of state highways, parkways, bridg-  
7 es, the New York State Thruway, Indian reservation roads, and facil-  
8 ities for which the responsibility is vested with the state depart-  
9 ment of transportation including work appurtenant and ancillary  
10 thereto and the payment of reimbursements to the engineering  
11 services fund for the cost of administrative services of the depart-  
12 ment of transportation and the cost of services provided by private  
13 firms, including but not limited to the preparation of designs,  
14 plans, specifications and estimates; construction management and  
15 supervision; and appraisals, surveys, testing and environmental  
16 impact statements for transportation projects. Project costs funded  
17 from this appropriation may include but shall not be limited to  
18 construction, reconstruction, reconditioning and preservation, and  
19 the acquisition of property.

20 With the approval of the director of the budget, the commissioner of  
21 transportation is authorized to enter into agreements with any muni-  
22 cipality to finance local bridge projects through state nonfederally  
23 aided highway funds appropriated herein when the use of federal aid  
24 funds for such local bridge projects would not be cost effective and  
25 the federal aid and state matching funds saved as a result of the  
26 use of non-federal aid funds for local bridge projects are made  
27 available for bridge projects on the state highway system. The total  
28 amount of non-federally aided highway funds made available for local  
29 bridge projects from this appropriation shall not exceed \$2,500,000  
30 in state fiscal year 1994-95 (17029422) (53164) ... ..  
31 1,095,524,000 ..... (re. \$9,581,000)

32 By chapter 54, section 1, of the laws of 1993, as amended by chapter  
33 295, part A, section 1, of the laws of 2001:

34 For the payment of the costs, including the payment of liabilities  
35 incurred prior to April 1, 1993, of state highways, parkways, bridg-  
36 es, the New York State Thruway, Indian reservation roads, and facil-  
37 ities for which the responsibility is vested with the state depart-  
38 ment of transportation including work appurtenant and ancillary  
39 thereto. Project costs funded from this appropriation may include  
40 but shall not be limited to construction, reconstruction, recondi-  
41 tioning and preservation, and the acquisition of property.

42 With the approval of the director of the budget, the commissioner of  
43 transportation is authorized to enter into agreements with any muni-  
44 cipality to finance local bridge projects through state nonfederally  
45 aided highway funds appropriated herein when the use of federal aid  
46 funds for such local bridge projects would not be cost effective.  
47 Federal aid and state matching funds saved as a result of the use of  
48 non-federal aid funds for local bridge projects shall be made avail-  
49 able for bridge projects on the state highway system. The total  
50 amount of non-federally aided highway funds made available to local

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 bridge projects shall not exceed \$2,500,000 in state fiscal year  
2 1993-94.  
3 For the payment of reimbursements to the engineering services fund for  
4 the cost of administrative services of the department of transporta-  
5 tion and the cost of services provided by private firms, including  
6 but not limited to the preparation of designs, plans, specifications  
7 and estimates; construction management and supervision; and  
8 appraisals, surveys, testing and environmental impact statements for  
9 transportation projects (17029322) (53164) ... ..  
10 1,042,787,000 ..... (re. \$3,753,000)

11 By chapter 54, section 1, of the laws of 1992:

12 For the payment of the costs, including the payment of liabilities  
13 incurred prior to April 1, 1992, of state highways, parkways, bridge-  
14 es, the New York State Thruway, Indian reservation roads, and facil-  
15 ities for which the responsibility is vested with the state depart-  
16 ment of transportation including work appurtenant and ancillary  
17 thereto. Project costs funded from this appropriation may include  
18 but shall not be limited to construction, reconstruction, recondi-  
19 tioning and preservation, and the acquisition of property.

20 With the approval of the director of the budget, the commissioner of  
21 transportation is authorized to enter into agreements with any muni-  
22 cipality to finance local bridge projects through state nonfederally  
23 aided highway funds appropriated herein when the use of federal aid  
24 funds for such local bridge projects would not be cost effective.  
25 Federal aid and state matching funds saved as a result of the use of  
26 non-federal aid funds for local bridge projects shall be made avail-  
27 able for bridge projects on the state highway system. The total  
28 amount of non-federally aided highway funds made available to local  
29 bridge projects shall not exceed \$2,500,000 in state fiscal year  
30 1992-93.

31 For the payment of reimbursements to the engineering services fund for  
32 the cost of the contract services provided by private firms, includ-  
33 ing but not limited to the preparation of designs, plans, specifica-  
34 tions and estimates; construction management and supervision; and  
35 appraisals, surveys, testing and environmental impact statements for  
36 transportation projects (17029222) (53164) ... ..  
37 208,855,000 ..... (re.\$8,632,000)

38 Capital Projects Funds - Other  
39 Dedicated Highway and Bridge Trust Fund  
40 Highway and Bridge Capital Account - 30051  
41 Preparation of Plans Purpose

42 Capital Project Management and Traffic and Safety

43 By chapter 54, section 1, of the laws of 2019:

44 For capital project management and traffic and safety, including  
45 personal services, nonpersonal services, fringe benefits, and the  
46 contract services provided by private firms (53263).

47 Personal service (17P11930) (50000) .....  
48 45,510,000 ..... (re. \$24,946,000)

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1 Nonpersonal service (17P41930) (57050) ... 122,000 ..... (re. \$86,000)  
 2 Fringe benefits (17P81930) (60090) ... 28,654,000 .. (re. \$15,791,000)  
 3 Indirect costs (17P91930) (58850) ... 1,766,000 ..... (re. \$974,000)

4 By chapter 54, section 1, of the laws of 2018:  
 5 For capital project management and traffic and safety, including  
 6 personal services, nonpersonal services, fringe benefits, and the  
 7 contract services provided by private firms (53263).  
 8 Personal service (17P11830) (50000) .....  
 9 44,171,000 ..... (re. \$1,188,000)  
 10 Nonpersonal service (17P41830) (57050) ... 122,000 ..... (re. \$35,000)  
 11 Fringe benefits (17P81830) (60090) ... 28,053,000 ..... (re. \$143,000)  
 12 Indirect costs (17P91830) (58850) ... 1,754,000 ..... (re. \$5,000)

13 By chapter 54, section 1, of the laws of 2017:  
 14 For capital project management and traffic and safety, including  
 15 personal services, nonpersonal services, fringe benefits, and the  
 16 contract services provided by private firms (53263).  
 17 Personal service (17P11730) (50000) .....  
 18 43,426,000 ..... (re. \$1,886,000)  
 19 Nonpersonal service (17P41730) (57050) ... 122,000 ..... (re. \$38,000)  
 20 Fringe benefits (17P81730) (60090) ... 26,393,000 ... (re. \$1,285,000)  
 21 Indirect costs (17P91730) (58850) ... 1,462,000 ..... (re. \$33,000)

22 By chapter 55, section 1, of the laws of 2016:  
 23 For capital project management and traffic and safety, including  
 24 personal services, nonpersonal services, fringe benefits, and the  
 25 contract services provided by private firms (53263).  
 26 Personal service (17P11630) (50000) ... 41,359,000 .. (re. \$3,943,000)  
 27 Nonpersonal service (17P41630) (57050) ... 122,000 ..... (re. \$47,000)  
 28 Indirect costs (17P91630) (58850) ... 1,303,000 ..... (re. \$27,000)

29 By chapter 54, section 1, of the laws of 2015:  
 30 For capital project management and traffic and safety, including  
 31 personal services, nonpersonal services, fringe benefits, and the  
 32 contract services provided by private firms (53263).  
 33 Nonpersonal service (17P41530) (57050) ... 120,000 ..... (re. \$31,000)  
 34 Fringe benefits (17P81530) (60090) ... 22,597,000 ..... (re. \$656,000)  
 35 Indirect costs (17P91530) (58850) ... 1,293,000 ..... (re. \$37,000)

36 By chapter 54, section 1, of the laws of 2014:  
 37 For capital project management and traffic and safety, including  
 38 personal services, nonpersonal services, fringe benefits, and the  
 39 contract services provided by private firms (53263).  
 40 Personal service (17P11430) (50000) ... 40,295,000 .... (re. \$203,000)  
 41 Nonpersonal service (17P41430) (57050) ... 117,000 ..... (re. \$40,000)  
 42 Fringe benefits (17P81430) (60090) ... 22,569,000 ... (re. \$1,202,000)  
 43 Indirect costs (17P91430) (58850) ... 1,253,000 ..... (re. \$67,000)

44 By chapter 54, section 1, of the laws of 2013:

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1 For capital project management and traffic and safety, including  
 2 personal services, nonpersonal services, fringe benefits, and the  
 3 contract services provided by private firms (53263).  
 4 Nonpersonal service (17P41330) (57050) ... 114,000 ..... (re. \$16,000)  
 5 Fringe benefits (17P81330) (60090) ... 22,042,000 ..... (re. \$905,000)  
 6 Indirect costs (17P91330) (58850) ... 1,296,000 ..... (re. \$53,000)

7 By chapter 54, section 1, of the laws of 2012:  
 8 For capital project management and traffic and safety, including  
 9 personal services, nonpersonal services, fringe benefits, and the  
 10 contract services provided by private firms (53263).  
 11 Nonpersonal service (17P41230) (57050) ... 111,000 ..... (re. \$25,000)  
 12 Fringe benefits (17P81230) (60090) ... 19,320,000 ..... (re. \$96,000)  
 13 Indirect costs (17P91230) (58850) ... 1,207,000 ..... (re. \$195,000)

14 By chapter 54, section 1, of the laws of 2011:  
 15 For capital project management and traffic and safety, including  
 16 personal services, nonpersonal services, fringe benefits and the  
 17 contract services provided by private firms (17H21130) (53263) .....  
 18 58,657,000 ..... (re. \$259,000)

## 19 PERSONAL SERVICE

20 Personal service--regular ..... 38,037,000  
 21 Holiday/overtime compensation ..... 919,000  
 22 -----  
 23 Amount available for person-  
 24 al service ..... 38,956,000  
 25 -----

## 26 NONPERSONAL SERVICE

27 Supplies and materials ..... 61,000  
 28 Travel ..... 121,000  
 29 Contractual services ..... 57,000  
 30 Equipment ..... 15,000  
 31 Fringe benefits ..... 18,068,000  
 32 Indirect costs ..... 1,379,000  
 33 -----  
 34 Amount available for nonper-  
 35 sonal service ..... 19,701,000  
 36 -----  
 37 58,657,000  
 38 =====

## 39 Department Management and Administration

40 By chapter 54, section 1, of the laws of 2019:  
 41 For department management and administration including personal  
 42 services, nonpersonal services, fringe benefits and the contract  
 43 services provided by private firms.

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1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority and the IT Interchange and Trans-  
 3 fer Authority as defined in the 2019-20 state fiscal year state  
 4 operations appropriation for the budget division program of the  
 5 division of the budget, are deemed fully incorporated herein and a  
 6 part of this appropriation as if fully stated (53262).  
 7 Personal service (17A11930) (50000) .....  
 8 31,415,000 ..... (re. \$16,704,000)  
 9 Nonpersonal service (17A41930) (57050) .....  
 10 33,354,000 ..... (re. \$28,882,000)  
 11 Fringe benefits (17A81930) (60090) ... 20,062,000 .. (re. \$11,490,000)  
 12 Indirect costs (17A91930) (58850) ... 1,078,000 ..... (re. \$618,000)

13 By chapter 54, section 1, of the laws of 2018:

14 For department management and administration including personal  
 15 services, nonpersonal services, fringe benefits and the contract  
 16 services provided by private firms.

17 Notwithstanding any other provision of law to the contrary, the OGS  
 18 Interchange and Transfer Authority and the IT Interchange and Trans-  
 19 fer Authority as defined in the 2018-19 state fiscal year state  
 20 operations appropriation for the budget division program of the  
 21 division of the budget, are deemed fully incorporated herein and a  
 22 part of this appropriation as if fully stated (53262).

23 Personal service (17A11830) (50000) .....  
 24 31,604,000 ..... (re. \$786,000)  
 25 Nonpersonal service (17A41830) (57050) .....  
 26 33,363,000 ..... (re. \$10,116,000)  
 27 Fringe benefits (17A81830) (60090) ... 20,192,000 ..... (re. \$160,000)  
 28 Indirect costs (17A91830) (58850) ... 974,000 ..... (re. \$8,000)

29 By chapter 54, section 1, of the laws of 2017:

30 For department management and administration including personal  
 31 services, nonpersonal services, fringe benefits and the contract  
 32 services provided by private firms.

33 Notwithstanding any other provision of law to the contrary, the OGS  
 34 Interchange and Transfer Authority and the IT Interchange and Trans-  
 35 fer Authority as defined in the 2017-18 state fiscal year state  
 36 operations appropriation for the budget division program of the  
 37 division of the budget, are deemed fully incorporated herein and a  
 38 part of this appropriation as if fully stated (53262).

39 Nonpersonal service (17A41730) (57050) .....  
 40 33,363,000 ..... (re. \$11,305,000)  
 41 Fringe benefits (17A81730) (60090) ... 18,807,000 ..... (re. \$172,000)  
 42 Indirect costs (17A91730) (58850) ... 902,000 ..... (re. \$26,000)

43 By chapter 55, section 1, of the laws of 2016:

44 For department management and administration including personal  
 45 services, nonpersonal services, fringe benefits and the contract  
 46 services provided by private firms.

47 Notwithstanding any other provision of law to the contrary, the OGS  
 48 Interchange and Transfer Authority and the IT Interchange and Trans-  
 49 fer Authority as defined in the 2016-17 state fiscal year state

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operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Nonpersonal service (17A41630) (57050) .....  
 31,919,000 ..... (re. \$11,150,000)  
 Indirect costs (17A91630) (58850) ... 837,000 ..... (re. \$14,000)

By chapter 54, section 1, of the laws of 2015:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Nonpersonal service (17A41530) (57050) .....  
 31,919,000 ..... (re. \$6,344,000)  
 Fringe benefits (17A81530) (60090) ... 17,442,000 ..... (re. \$55,000)  
 Indirect costs (17A91530) (58850) ... 790,000 ..... (re. \$11,000)

By chapter 54, section 1, of the laws of 2014:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Nonpersonal service (17A41430) (57050) .....  
 27,982,000 ..... (re. \$418,000)  
 Indirect costs (17A91430) (58850) ... 844,000 ..... (re. \$15,000)

By chapter 54, section 1, of the laws of 2013:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Nonpersonal service (17A41330) (57050) .....  
 33,102,000 ..... (re. \$366,000)

By chapter 54, section 1, of the laws of 2012:

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1 For department management and administration including personal  
 2 services, nonpersonal services, fringe benefits and the contract  
 3 services provided by private firms.  
 4 Notwithstanding any other provision of law to the contrary, the OGS  
 5 Interchange and Transfer Authority, the IT Interchange and Transfer  
 6 Authority, and the Call Center Interchange and Transfer Authority as  
 7 defined in the 2012-13 state fiscal year state operations appropri-  
 8 ation for the budget division program of the division of the budget,  
 9 are deemed fully incorporated herein and a part of this appropri-  
 10 ation as if fully stated (53262).  
 11 Nonpersonal service (17A41230) (57050) .....  
 12 40,300,000 ..... (re. \$386,000)

13 By chapter 54, section 1, of the laws of 2011:  
 14 For department management and administration including personal  
 15 services, nonpersonal services, fringe benefits and the contract  
 16 services provided by private firms (17H51130) (53262) .....  
 17 112,348,000 ..... (re. \$12,208,000)

18 PERSONAL SERVICE

19 Personal service--regular ..... 42,593,000  
 20 Temporary service ..... 824,000  
 21 Holiday/overtime compensation .... 1,261,000  
 22 -----  
 23 Amount available for person-  
 24 al service ..... 44,678,000

25 NONPERSONAL SERVICE

26 Supplies and materials ..... 1,845,000  
 27 Travel ..... 4,570,000  
 28 Contractual services ..... 35,957,000  
 29 Equipment ..... 180,000  
 30 Fringe benefits ..... 23,332,000  
 31 Indirect costs ..... 1,786,000  
 32 -----  
 33 Amount available for nonper-  
 34 sonal service ..... 67,670,000  
 35 -----  
 36 112,348,000  
 37 =====

38 By chapter 55, section 1, of the laws of 2010:  
 39 For department management and administration including personal  
 40 services, nonpersonal services, fringe benefits and the contract  
 41 services provided by private firms (17H51030) (53262) .....  
 42 122,040,000 ..... (re. \$9,237,000)

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## 1 PERSONAL SERVICE

2 Personal service--regular ..... 47,325,000  
 3 Temporary service ..... 916,000  
 4 Holiday/overtime compensation .... 1,401,000  
 5 -----  
 6 Amount available for person-  
 7 al service ..... 49,642,000  
 8 -----

## 9 NONPERSONAL SERVICE

10 Supplies and materials ..... 2,050,000  
 11 Travel ..... 5,078,000  
 12 Contractual services ..... 39,952,000  
 13 Equipment ..... 200,000  
 14 Fringe benefits ..... 23,332,000  
 15 Indirect costs ..... 1,786,000  
 16 -----  
 17 Amount available for nonper-  
 18 sonal service ..... 72,398,000  
 19 -----  
 20 122,040,000  
 21 =====

22 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,  
 23 section 1, of the laws of 2010:  
 24 For department management and administration including personal  
 25 services, nonpersonal services, fringe benefits and the contract  
 26 services provided by private firms (17H50930) (53262) .....  
 27 122,554,000 ..... (re. \$3,037,000)

## 28 PERSONAL SERVICE

29 Personal service--regular ..... 47,005,000  
 30 Temporary service ..... 911,000  
 31 Holiday/overtime compensation .... 1,394,000  
 32 -----  
 33 Amount available for person-  
 34 al service ..... 49,310,000  
 35 -----

## 36 NONPERSONAL SERVICE

37 Supplies and materials ..... 2,506,000  
 38 Travel ..... 5,622,000  
 39 Contractual services ..... 40,222,000  
 40 Equipment ..... 427,000  
 41 Fringe benefits ..... 22,538,000  
 42 Indirect costs ..... 1,929,000  
 43 -----



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1 Amount available for nonper-  
 2 sonal service ..... 73,244,000  
 3 -----  
 4 122,554,000  
 5 =====

## 6 Design and Construction

7 By chapter 54, section 1, of the laws of 2019:

8 For engineering services, including personal services, nonpersonal  
 9 services, and fringe benefits, including, but not limited to, the  
 10 preparation of designs, plans, specifications and estimates;  
 11 construction management and supervision; and appraisals, surveys,  
 12 testing, and environmental impact statements for transportation  
 13 projects, and for suballocation of \$575,000 to the office of the  
 14 inspector general.

15 Notwithstanding any other provision of law to the contrary, the OGS  
 16 Interchange and Transfer Authority and the IT Interchange and Trans-  
 17 fer Authority as defined in the 2019-20 state fiscal year state  
 18 operations appropriation for the budget division program of the  
 19 division of the budget, are deemed fully incorporated herein and a  
 20 part of this appropriation as if fully stated (53166).

21 Personal service (17E11930) (50000) .....  
 22 277,832,000 ..... (re. \$182,408,000)  
 23 Nonpersonal service (17E41930) (57050) .....  
 24 10,741,000 ..... (re. \$8,350,000)  
 25 Fringe benefits (17E81930) (60090) .....  
 26 144,369,000 ..... (re. \$84,915,000)  
 27 Indirect costs (17E91930) (58850) ... 8,897,000 ..... (re. \$5,233,000)

28 For the costs of the contract services provided by private firms  
 29 including, but not limited to, the preparation of designs, plans,  
 30 specifications and estimates; construction management and super-  
 31 vision; and appraisals, surveys, testing, and environmental impact  
 32 statements for transportation projects (53105).

33 Nonpersonal service (17EP1930) (57050) .....  
 34 199,520,000 ..... (re. \$199,520,000)

35 By chapter 54, section 1, of the laws of 2018:

36 For engineering services, including personal services, nonpersonal  
 37 services, and fringe benefits, including, but not limited to, the  
 38 preparation of designs, plans, specifications and estimates;  
 39 construction management and supervision; and appraisals, surveys,  
 40 testing, and environmental impact statements for transportation  
 41 projects, and for suballocation of \$575,000 to the office of the  
 42 inspector general.

43 Notwithstanding any other provision of law to the contrary, the OGS  
 44 Interchange and Transfer Authority and the IT Interchange and Trans-  
 45 fer Authority as defined in the 2018-19 state fiscal year state  
 46 operations appropriation for the budget division program of the  
 47 division of the budget, are deemed fully incorporated herein and a  
 48 part of this appropriation as if fully stated (53166).

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1 Personal service (17E11830) (50000) .....  
 2 257,419,000 ..... (re. \$46,684,000)  
 3 Nonpersonal service (17E41830) (57050) .....  
 4 10,741,000 ..... (re. \$1,978,000)  
 5 Fringe benefits (17E81830) (60090) .....  
 6 142,816,000 ..... (re. \$1,931,000)  
 7 Indirect costs (17E91830) (58850) ... 8,927,000 ..... (re. \$173,000)  
 8 For the costs of the contract services provided by private firms  
 9 including, but not limited to, the preparation of designs, plans,  
 10 specifications and estimates; construction management and super-  
 11 vision; and appraisals, surveys, testing, and environmental impact  
 12 statements for transportation projects (53105).  
 13 Nonpersonal service (17EP1830) (57050) .....  
 14 199,520,000 ..... (re. \$159,613,000)

15 By chapter 54, section 1, of the laws of 2017:

16 For engineering services, including personal services, nonpersonal  
 17 services, and fringe benefits, including, but not limited to, the  
 18 preparation of designs, plans, specifications and estimates;  
 19 construction management and supervision; and appraisals, surveys,  
 20 testing, and environmental impact statements for transportation  
 21 projects, and for suballocation of \$575,000 to the office of the  
 22 inspector general.

23 Notwithstanding any other provision of law to the contrary, the OGS  
 24 Interchange and Transfer Authority and the IT Interchange and Trans-  
 25 fer Authority as defined in the 2017-18 state fiscal year state  
 26 operations appropriation for the budget division program of the  
 27 division of the budget, are deemed fully incorporated herein and a  
 28 part of this appropriation as if fully stated (53166).

29 Personal service (17E11730) (50000) .....  
 30 248,470,000 ..... (re. \$69,730,000)  
 31 Nonpersonal service (17E41730) (57050) .....  
 32 10,741,000 ..... (re. \$2,210,000)  
 33 Fringe benefits (17E81730) (60090) ... 123,448,000 . (re. \$27,214,000)  
 34 Indirect costs (17E91730) (58850) ... 6,838,000 ..... (re. \$1,312,000)  
 35 For the costs of the contract services provided by private firms  
 36 including, but not limited to, the preparation of designs, plans,  
 37 specifications and estimates; construction management and super-  
 38 vision; and appraisals, surveys, testing, and environmental impact  
 39 statements for transportation projects (53105).  
 40 Nonpersonal service (17EP1730) (57050) .....  
 41 199,520,000 ..... (re. \$64,481,000)

42 By chapter 55, section 1, of the laws of 2016:

43 For engineering services, including personal services, nonpersonal  
 44 services, and fringe benefits, including, but not limited to, the  
 45 preparation of designs, plans, specifications and estimates;  
 46 construction management and supervision; and appraisals, surveys,  
 47 testing, and environmental impact statements for transportation  
 48 projects, and for suballocation of \$575,000 to the office of the  
 49 inspector general.

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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).

Personal service (17E11630) (50000) .....

244,387,000 ..... (re. \$68,437,000)

Nonpersonal service (17E41630) (57050) .....

10,565,000 ..... (re. \$2,667,000)

Fringe benefits (17E81630) (60090) ... 111,895,000 .... (re. \$304,000)

Indirect costs (17E91630) (58850) ... 6,320,000 ..... (re. \$209,000)

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).

Nonpersonal service (17EP1630) (57050) .....

198,564,000 ..... (re. \$49,108,000)

By chapter 54, section 1, of the laws of 2015:

For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (53166).

Nonpersonal service (17E41530) (57050) .....

10,413,000 ..... (re. \$876,000)

Fringe benefits (17E81530) (60090) ... 109,621,000 .. (re. \$5,646,000)

Indirect costs (17E91530) (58850) ... 6,269,000 ..... (re. \$344,000)

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).

Nonpersonal service (17EP1530) (57050) .....

137,778,000 ..... (re. \$15,637,000)

By chapter 54, section 1, of the laws of 2014:

For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (53166).

Nonpersonal service (17E41430) (57050) .....

10,159,000 ..... (re. \$177,000)

Fringe benefits (17E81430) (60090) ... 111,819,000 .. (re. \$6,992,000)

Indirect costs (17E91430) (58850) ... 6,209,000 ..... (re. \$388,000)

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1 For the costs of the contract services provided by private firms  
 2 including, but not limited to, the preparation of designs, plans,  
 3 specifications and estimates; construction management and super-  
 4 vision; and appraisals, surveys, testing, and environmental impact  
 5 statements for transportation projects (53105).  
 6 Nonpersonal service (17EP1430) (57050) .....  
 7 118,015,000 ..... (re. \$10,479,000)

8 By chapter 54, section 1, of the laws of 2013:  
 9 For engineering services, including personal services, nonpersonal  
 10 services, and fringe benefits, including, but not limited to, the  
 11 preparation of designs, plans, specifications and estimates;  
 12 construction management and supervision; and appraisals, surveys,  
 13 testing, and environmental impact statements for transportation  
 14 projects, and for suballocation of \$175,000 to the office of the  
 15 inspector general (53166).  
 16 Nonpersonal service (17E41330) (57050) ... 9,911,000 .. (re. \$274,000)  
 17 Fringe benefits (17E81330) (60090) ... 108,498,000 .. (re. \$3,054,000)  
 18 Indirect costs (17E91330) (58850) ... 6,380,000 ..... (re. \$67,000)  
 19 For the costs of the contract services provided by private firms  
 20 including, but not limited to, the preparation of designs, plans,  
 21 specifications and estimates; construction management and super-  
 22 vision; and appraisals, surveys, testing, and environmental impact  
 23 statements for transportation projects (53105).  
 24 Nonpersonal service (17EP1330) (57050) .....  
 25 119,003,000 ..... (re. \$13,925,000)

26 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
 27 section 1, of the laws of 2015:  
 28 For engineering services, including personal services, nonpersonal  
 29 services, fringe benefits and the contract services provided by  
 30 private firms, including, but not limited to, the preparation of  
 31 designs, plans, specifications and estimates; construction manage-  
 32 ment and supervision; and appraisals, surveys, testing, and environ-  
 33 mental impact statements for transportation projects, and for subal-  
 34 location of \$175,000 to the office of the inspector general (53166).  
 35 Nonpersonal service (17E41230) (57050) .....  
 36 172,203,000 ..... (re. \$18,277,000)  
 37 Indirect costs (17E91230) (58850) ... 5,941,000 ..... (re. \$475,000)

38 By chapter 54, section 1, of the laws of 2011:  
 39 For engineering services, including personal services, nonpersonal  
 40 services, fringe benefits and the contract services provided by  
 41 private firms, including, but not limited to, the preparation of  
 42 designs, plans, specifications and estimates; construction manage-  
 43 ment and supervision; and appraisals, surveys, testing, and environ-  
 44 mental impact statements for transportation projects, and for subal-  
 45 location of \$175,000 to the office of the inspector general  
 46 (17H11130) (53166) ... 469,901,000 ..... (re. \$18,892,000)

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## 1 PERSONAL SERVICE

2 Personal service--regular ..... 185,850,000  
 3 Temporary service ..... 5,280,000  
 4 Holiday/overtime compensation .... 3,985,000  
 5 -----  
 6 Amount available for person-  
 7 al for service ..... 195,115,000  
 8 -----

## 9 NONPERSONAL SERVICE

10 Supplies and materials ..... 802,000  
 11 Travel ..... 5,959,000  
 12 Contractual services ..... 1,577,000  
 13 Equipment ..... 80,000  
 14 Fringe benefits ..... 90,493,000  
 15 Indirect costs ..... 6,907,000  
 16 -----  
 17 Amount available for nonper-  
 18 sonal service ..... 105,818,000  
 19 -----

## 20 CAPITAL PROJECTS

21 For the costs of the contract  
 22 services provided by private  
 23 firms including, but not  
 24 limited to, the preparation  
 25 of designs, plans, specifi-  
 26 cations and estimates;  
 27 construction management and  
 28 supervision; and appraisals,  
 29 surveys, testing, and envi-  
 30 ronmental impact statements  
 31 for transportation projects:

32 Preliminary Design ..... 53,827,000  
 33 Construction Inspection ..... 65,280,000  
 34 Bridge Inspection ..... 15,958,000  
 35 Other Consultant Services ..... 33,903,000  
 36 -----  
 37 168,968,000  
 38 -----  
 39 Amount available for capital  
 40 projects ..... 168,968,000  
 41 -----  
 42 469,901,000  
 43 =====

44 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
 45 section 1, of the laws of 2012:

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1 For engineering services, including personal services, nonpersonal  
2 services, fringe benefits and the contract services provided by  
3 private firms, including, but not limited to, the preparation of  
4 designs, plans, specifications and estimates; construction manage-  
5 ment and supervision; and appraisals, surveys, testing, and environ-  
6 mental impact statements for transportation projects (17H11030)  
7 (53166) ... 487,035,000 ..... (re. \$8,752,000)

## 8 PERSONAL SERVICE

9 Personal service--regular ..... 190,168,000  
10 Temporary service ..... 4,737,000  
11 Holiday/overtime compensation .... 6,711,000  
12 -----  
13 Amount available for person-  
14 al service ..... 201,616,000  
15 -----

## 16 NONPERSONAL SERVICE

17 Supplies and materials ..... 876,000  
18 Travel ..... 6,657,000  
19 Contractual services ..... 1,554,000  
20 Equipment ..... 310,000  
21 Fringe benefits ..... 94,760,000  
22 Indirect costs ..... 7,256,000  
23 -----  
24 Amount available for nonper-  
25 sonal service ..... 111,413,000  
26 -----

## 27 MAINTENANCE UNDISTRIBUTED

28 For suballocation of \$175,000  
29 to the office of the inspec-  
30 tor general for services and  
31 expenses in accordance with  
32 the following:  
33 Supplies and materials ..... 44,000  
34 Travel ..... 44,000  
35 Contractual services ..... 44,000  
36 Equipment ..... 43,000  
37 -----  
38 175,000  
39 -----

40 For the costs of the contract  
41 services provided by private  
42 firms including, but not  
43 limited to, the preparation  
44 of designs, plans, specifi-  
45 cations and estimates;

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1 construction management and  
 2 supervision; and appraisals,  
 3 surveys, testing, and envi-  
 4 ronmental impact statements  
 5 for transportation projects:

6 Preliminary Design ..... 55,260,000  
 7 Construction Inpsection ..... 67,018,000  
 8 Bridge Inspection ..... 16,383,000  
 9 Other Consultant Services ..... 34,805,000  
 10 -----  
 11 173,466,000  
 12 -----  
 13 Amount available for mainte-  
 14 nance undistributed ..... 173,641,000  
 15 -----  
 16 486,670,000  
 17 =====

18 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,  
 19 section 1, of the laws of 2010:  
 20 For engineering services, including personal services, nonpersonal  
 21 services, fringe benefits and the contract services provided by  
 22 private firms, including, but not limited to, the preparation of  
 23 designs, plans, specifications and estimates; construction manage-  
 24 ment and supervision; and appraisals, surveys, testing, and environ-  
 25 mental impact statements for transportation projects (17H10930)  
 26 (53166) ... 497,742,000 ..... (re. \$15,740,000)

## 27 PERSONAL SERVICE

28 Personal service--regular ..... 194,006,000  
 29 Temporary service ..... 4,024,000  
 30 Holiday/overtime compensation .... 6,208,000  
 31 -----  
 32 Amount available for person-  
 33 al service ..... 204,238,000  
 34 -----

## 35 NONPERSONAL SERVICE

36 Supplies and materials ..... 412,000  
 37 Travel ..... 928,000  
 38 Contractual services ..... 6,367,000  
 39 Equipment ..... 1,995,000  
 40 Fringe benefits ..... 85,064,000  
 41 Indirect costs ..... 7,992,000  
 42 -----  
 43 Amount available for nonper-  
 44 sonal service ..... 102,758,000  
 45 -----

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## 1 MAINTENANCE UNDISTRIBUTED

2 For suballocation of  
 3 \$175,000 to the office of  
 4 the inspector general for  
 5 services and expenses in  
 6 accordance with the  
 7 following:

8	Supplies and materials .....	44,000
9	Travel .....	44,000
10	Contractual services .....	44,000
11	Equipment .....	43,000
12		-----
13		175,000
14		-----

15 For the costs of the contract services  
 16 provided by private firms including, but  
 17 not limited to, the preparation of  
 18 designs, plans, specifications and esti-  
 19 mates; construction management and super-  
 20 vision; and appraisals, surveys, testing,  
 21 and environmental impact statements for  
 22 transportation projects:

23	Preliminary Design .....	60,709,000
24	Construction Inspection .....	73,627,000
25	Bridge Inspection .....	17,998,000
26	Other Consultant Services .....	38,237,000
27		-----
28		190,571,000
29		-----
30	Amount available for mainte-	
31	nance undistributed .....	190,746,000
32		-----
33		497,742,000
34		=====

35 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
 36 section 1, of the laws of 2010:

37 For engineering services, including personal services, nonpersonal  
 38 services, fringe benefits and the contract services provided by  
 39 private firms, including, but not limited to, the preparation of  
 40 designs, plans, specifications and estimates; construction manage-  
 41 ment and supervision; and appraisals, surveys, testing, and environ-  
 42 mental impact statements for transportation projects (17H10830)  
 43 (53166) ... 677,702,000 ..... (re. \$35,312,000)



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

## 1 PERSONAL SERVICE

2 Personal service--regular ..... 244,058,000  
 3 Temporary service ..... 3,100,000  
 4 Holiday/overtime compensation .... 8,077,000  
 5 -----  
 6 Amount available for person-  
 7 al service ..... 255,235,000  
 8 -----

## 9 NONPERSONAL SERVICE

10 Supplies and materials ..... 2,976,000  
 11 Travel ..... 10,370,000  
 12 Contractual services ..... 44,067,000  
 13 Equipment ..... 3,976,000  
 14 Fringe benefits ..... 110,019,000  
 15 Indirect costs ..... 10,608,000  
 16 -----  
 17 Amount available for nonper-  
 18 sonal service ..... 182,016,000  
 19 -----

## 20 MAINTENANCE UNDISTRIBUTED

21 For suballocation of  
 22 \$192,000 to the office of  
 23 the inspector general for  
 24 services and expenses in  
 25 accordance with the  
 26 following:

27 Supplies and materials ..... 48,000  
 28 Travel ..... 48,000  
 29 Contractual services ..... 48,000  
 30 Equipment ..... 48,000  
 31 -----  
 32 192,000  
 33 -----

34 For the costs of the contract services  
 35 provided by private firms including, but  
 36 not limited to, the preparation of  
 37 designs, plans, specifications and esti-  
 38 mates; construction management and  
 39 supervision; and appraisals, surveys,  
 40 testing, and environmental impact state-  
 41 ments for transportation projects:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Preliminary Design .....	76,538,000
2	Construction Inspection .....	92,824,000
3	Bridge Inspection .....	22,691,000
4	Other Consultant Services .....	48,206,000
5		-----
6		240,259,000
7		-----
8	Amount available for mainte-	
9	nance undistributed .....	240,451,000
10		-----
11		677,702,000
12		=====

13 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
 14 section 1, of the laws of 2008:  
 15 For engineering services, including personal services, nonpersonal  
 16 services, fringe benefits and the contract services provided by  
 17 private firms, including, but not limited to, the preparation of  
 18 designs, plans, specifications and estimates; construction manage-  
 19 ment and supervision; and appraisals, surveys, testing, and environ-  
 20 mental impact statements for transportation projects (17H10730)  
 21 (53166) ... 672,105,000 ..... (re. \$19,345,000)

## 22 PERSONAL SERVICE

23	Personal service--regular .....	227,962,000
24	Temporary service .....	5,156,000
25	Holiday/overtime compensation ....	8,234,000
26		-----
27	Amount available for person-	
28	al service .....	241,352,000
29		-----

## 30 NONPERSONAL SERVICE

31	Supplies and materials .....	2,475,000
32	Travel .....	6,638,000
33	Contractual services .....	49,926,000
34	Equipment .....	7,869,000
35	Fringe benefits .....	116,111,000
36	Indirect costs .....	9,305,000
37		-----
38	Amount available for nonper-	
39	sonal service .....	192,324,000
40		-----

## 41 MAINTENANCE UNDISTRIBUTED

42 For suballocation of  
 43 \$192,000 to the office of  
 44 the inspector general for  
 45 services and expenses in

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 accordance with the  
2 following:

3	Supplies and materials .....	48,000
4	Travel .....	48,000
5	Contractual services .....	48,000
6	Equipment .....	48,000
7		-----
8		192,000
9		-----

10 For the costs of the contract services  
11 provided by private firms including, but  
12 not limited to, the preparation of  
13 designs, plans, specifications and esti-  
14 mates; construction management and  
15 supervision; and appraisals, surveys,  
16 testing, and environmental impact state-  
17 ments for transportation projects:

18	Preliminary Design .....	75,894,000
19	Construction Inspection .....	92,043,000
20	Bridge Inspection .....	22,500,000
21	Other Consultant Services .....	47,800,000
22		-----
23		238,237,000
24		-----
25	Amount available for mainte-	
26	nance undistributed .....	238,429,000
27		-----
28		672,105,000
29		=====

30 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
31 section 1, of the laws of 2008:

32 For engineering services, including personal services, nonpersonal  
33 services, fringe benefits and the contract services provided by  
34 private firms, including, but not limited to, the preparation of  
35 designs, plans, specifications and estimates; construction manage-  
36 ment and supervision; and appraisals, surveys, testing, and environ-  
37 mental impact statements for transportation projects.

38 For suballocation of \$192,000 to the office of inspector general for  
39 services and expenses including fringe benefits (17H10630) (53166)  
40 ... 650,996,000 ..... (re. \$13,534,000)

41 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
42 section 1, of the laws of 2010:

43 For engineering services, including personal services, nonpersonal  
44 services, fringe benefits and the contract services provided by  
45 private firms, including, but not limited to, the preparation of  
46 designs, plans, specifications and estimates; construction manage-

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ment and supervision; and appraisals, surveys, testing, and environ-  
 2 mental impact statements for transportation projects.  
 3 For suballocation of \$192,000 to the office of inspector general for  
 4 services and expenses including fringe benefits (17H10530) (53166)  
 5 ... 544,571,000 ..... (re. \$10,982,000)

6 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
 7 section 1, of the laws of 2006:

8 For engineering services, including personal services, nonpersonal  
 9 services, fringe benefits and the contract services provided by  
 10 private firms, including, but not limited to, the preparation of  
 11 designs, plans, specifications and estimates; construction manage-  
 12 ment and supervision; and appraisals, surveys, testing, and environ-  
 13 mental impact statements for transportation projects.

14 For suballocation of \$192,000 to the office of inspector general for  
 15 services and expenses including fringe benefits (17H10430) (53166)  
 16 ... 514,002,000 ..... (re. \$5,198,000)

17 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
 18 section 1, of the laws of 2006:

19 For engineering services, including personal services, nonpersonal  
 20 services, fringe benefits and the contract services provided by  
 21 private firms, including, but not limited to, the preparation of  
 22 designs, plans, specifications and estimates; construction manage-  
 23 ment and supervision; and appraisals, surveys, testing, and environ-  
 24 mental impact statements for transportation projects.

25 For suballocation of \$192,000 to the office of inspector general for  
 26 services and expenses including fringe benefits (17H10330) (53166)  
 27 ... 512,475,000 ..... (re. \$17,209,000)

#### 28 Information Technology Projects

29 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
 30 section 1, of the laws of 2010:

31 For federally eligible costs of information technology projects,  
 32 including personal services, nonpersonal services, fringe benefits  
 33 and contract services provided by private firms (17H40830) (53265)  
 34 ... 15,000,000 ..... (re. \$15,000,000)

#### 35 PERSONAL SERVICE

36 Personal service--regular ..... 1,000,000

37 -----  
 38 Amount available for person-

39 al service ..... 1,000,000

40 -----

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

## 1 NONPERSONAL SERVICE

2 Contractual services ..... 13,488,000  
 3 Fringe benefits ..... 477,000  
 4 Indirect costs ..... 35,000

5 -----

6 Amount available for nonper-  
 7 sonal service ..... 14,000,000

8 -----

9 15,000,000

10 =====

11 By chapter 55, section 1, of the laws of 2007:

12 For federally eligible costs of information technology projects,  
 13 including personal services, nonpersonal services, fringe benefits  
 14 and contract services provided by private firms (17H40730) (53265)  
 15 ... 15,000,000 ..... (re. \$15,000,000)

## 16 PERSONAL SERVICE

17 Personal service--regular ..... 1,000,000

18 -----

19 Amount available for person-  
 20 al service ..... 1,000,000

21 -----

## 22 NONPERSONAL SERVICE

23 Contractual services ..... 13,488,000

24 Fringe benefits ..... 477,000

25 Indirect costs ..... 35,000

26 -----

27 Amount available for nonper-  
 28 sonal service ..... 14,000,000

29 -----

30 15,000,000

31 =====

## 32 Real Estate

33 By chapter 54, section 1, of the laws of 2019:

34 For real estate services, including personal services, nonpersonal  
 35 services, fringe benefits and the contract services provided by  
 36 private firms.

37 Notwithstanding any other provision of law to the contrary, the OGS  
 38 Interchange and Transfer Authority and the IT Interchange and Trans-  
 39 fer Authority as defined in the 2019-20 state fiscal year state  
 40 operations appropriation for the budget division program of the  
 41 division of the budget, are deemed fully incorporated herein and a  
 42 part of this appropriation as if fully stated (53264).

43 Personal service (17R11930) (50000) .....  
 44 12,665,000 ..... (re. \$7,547,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Nonpersonal service (17R41930) (57050) ... 302,000 .... (re. \$249,000)  
 2 Fringe benefits (17R81930) (60090) ... 7,974,000 .... (re. \$4,783,000)  
 3 Indirect costs (17R91930) (58850) ... 491,000 ..... (re. \$295,000)

4 By chapter 54, section 1, of the laws of 2018:

5 For real estate services, including personal services, nonpersonal  
 6 services, fringe benefits and the contract services provided by  
 7 private firms.

8 Notwithstanding any other provision of law to the contrary, the OGS  
 9 Interchange and Transfer Authority and the IT Interchange and Trans-  
 10 fer Authority as defined in the 2018-19 state fiscal year state  
 11 operations appropriation for the budget division program of the  
 12 division of the budget, are deemed fully incorporated herein and a  
 13 part of this appropriation as if fully stated (53264).

14 Personal service (17R11830) (50000) .....  
 15 12,296,000 ..... (re. \$1,412,000)  
 16 Nonpersonal service (17R41830) (57050) ... 302,000 .... (re. \$137,000)  
 17 Fringe benefits (17R81830) (60090) ... 7,809,000 ..... (re. \$782,000)  
 18 Indirect costs (17R91830) (58850) ... 488,000 ..... (re. \$50,000)

19 By chapter 54, section 1, of the laws of 2017:

20 For real estate services, including personal services, nonpersonal  
 21 services, fringe benefits and the contract services provided by  
 22 private firms.

23 Notwithstanding any other provision of law to the contrary, the OGS  
 24 Interchange and Transfer Authority and the IT Interchange and Trans-  
 25 fer Authority as defined in the 2017-18 state fiscal year state  
 26 operations appropriation for the budget division program of the  
 27 division of the budget, are deemed fully incorporated herein and a  
 28 part of this appropriation as if fully stated (53264).

29 Personal service (17R11730) (50000) ... 12,055,000 .. (re. \$1,087,000)  
 30 Nonpersonal service (17R41730) (57050) ... 302,000 .... (re. \$113,000)  
 31 Fringe benefits (17R81730) (60090) ... 7,357,000 ..... (re. \$743,000)  
 32 Indirect costs (17R91730) (58850) ... 407,000 ..... (re. \$27,000)

33 By chapter 55, section 1, of the laws of 2016:

34 For real estate services, including personal services, nonpersonal  
 35 services, fringe benefits and the contract services provided by  
 36 private firms.

37 Notwithstanding any other provision of law to the contrary, the OGS  
 38 Interchange and Transfer Authority and the IT Interchange and Trans-  
 39 fer Authority as defined in the 2016-17 state fiscal year state  
 40 operations appropriation for the budget division program of the  
 41 division of the budget, are deemed fully incorporated herein and a  
 42 part of this appropriation as if fully stated (53264).

43 Personal service (17R11630) (50000) ... 11,604,000 .. (re. \$1,842,000)  
 44 Nonpersonal service (17R41630) (57050) ... 177,000 ..... (re. \$27,000)  
 45 Fringe benefits (17R81630) (60090) ... 6,471,000 ..... (re. \$225,000)  
 46 Indirect costs (17R91630) (58850) ... 366,000 ..... (re. \$24,000)

47 By chapter 54, section 1, of the laws of 2015:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For real estate services, including personal services, nonpersonal  
 2 services, fringe benefits and the contract services provided by  
 3 private firms (53264).  
 4 Nonpersonal service (17R41530) (57050) ... 174,000 ..... (re. \$4,000)  
 5 Fringe benefits (17R81530) (60090) ... 6,340,000 ..... (re. \$306,000)  
 6 Indirect costs (17R91530) (58850) ... 363,000 ..... (re. \$19,000)

7 By chapter 54, section 1, of the laws of 2014:  
 8 For real estate services, including personal services, nonpersonal  
 9 services, fringe benefits and the contract services provided by  
 10 private firms (53264).  
 11 Personal service (17R11430) (50000) ... 11,337,000 .... (re. \$133,000)  
 12 Nonpersonal service (17R41430) (57050) ... 170,000 ..... (re. \$5,000)  
 13 Fringe benefits (17R81430) (60090) ... 6,350,000 ..... (re. \$568,000)  
 14 Indirect costs (17R91430) (58850) ... 353,000 ..... (re. \$32,000)

15 By chapter 54, section 1, of the laws of 2013:  
 16 For real estate services, including personal services, nonpersonal  
 17 services, fringe benefits and the contract services provided by  
 18 private firms (53264).  
 19 Nonpersonal service (17R41330) (57050) ... 166,000 ..... (re. \$5,000)

20 By chapter 54, section 1, of the laws of 2011:  
 21 For real estate services, including personal services, nonpersonal  
 22 services, fringe benefits and the contract services provided by  
 23 private firms (17H31130) (53264) ... 16,956,000 ..... (re. \$505,000)

## 24 PERSONAL SERVICE

25 Personal service--regular ..... 11,074,000  
 26 Holiday/overtime compensation ..... 10,000  
 27 -----  
 28 Amount available for person-  
 29 al service ..... 11,084,000  
 30 -----

## 31 NONPERSONAL SERVICE

32 Supplies and materials ..... 85,000  
 33 Travel ..... 162,000  
 34 Contractual services ..... 91,000  
 35 Equipment ..... 1,000  
 36 Fringe benefits ..... 5,141,000  
 37 Indirect costs ..... 392,000  
 38 -----  
 39 Amount available for nonper-  
 40 sonal service ..... 5,872,000  
 41 -----  
 42 16,956,000  
 43 =====

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
 2 section 1, of the laws of 2012:  
 3 For real estate services, including personal services, nonpersonal  
 4 services, fringe benefits and the contract services provided by  
 5 private firms (17H31030) (53264) ... 20,183,000 ... (re. \$2,045,000)

## 6 PERSONAL SERVICE

7 Personal service--regular ..... 13,355,000  
 8 Holiday/overtime compensation ..... 20,000  
 9 -----  
 10 Amount available for person-  
 11 al service ..... 13,375,000  
 12 -----

## 13 NONPERSONAL SERVICE

14 Supplies and materials ..... 90,000  
 15 Travel ..... 172,000  
 16 Contractual services ..... 96,000  
 17 Equipment ..... 48,000  
 18 Fringe benefits ..... 6,286,000  
 19 Indirect costs ..... 481,000  
 20 -----  
 21 Amount available for nonper-  
 22 sonal service ..... 7,173,000  
 23 -----  
 24 20,548,000  
 25 =====

26 Capital Projects Funds - Other  
 27 Dedicated Highway and Bridge Trust Fund  
 28 Highway and Bridge Capital Account - 30051  
 29 Preventive Maintenance Purpose

30 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
 31 section 1, of the laws of 1996:  
 32 For preventive maintenance on state roads and bridges as defined in  
 33 paragraph (a) of subdivision 1 of section 10-d of the highway law  
 34 including personal services, nonpersonal services, fringe benefits  
 35 and the contractual services provided by private firms (170594PM)  
 36 (53261) ... ..... 278,439,000 ..... (re. \$8,688,000)

37 Capital Projects Funds - Other  
 38 Dedicated Highway and Bridge Trust Fund  
 39 Highway and Bridge Capital Account - 30051  
 40 Public Transportation Purpose

41 Bus Safety

42 By chapter 54, section 1, of the laws of 2017:



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the payment of personal services and fringe benefits of state  
 2 forces (53266).  
 3 Personal service (170117PT) (50000) ... 6,477,000 ..... (re. \$363,000)  
 4 Fringe benefits (170817PT) (60090) ... 3,982,000 ..... (re. \$242,000)  
 5 Indirect costs (170917PT) (58850) ... 191,000 ..... (re. \$31,000)

6 By chapter 55, section 1, of the laws of 2016:  
 7 For the payment of personal services and fringe benefits of state  
 8 forces (53266).  
 9 Personal service (170116PT) (50000) ... 6,033,000 ..... (re. \$403,000)  
 10 Fringe benefits (170816PT) (60090) ... 3,392,000 ..... (re. \$35,000)  
 11 Indirect costs (170916PT) (58850) ... 162,000 ..... (re. \$3,000)

12 By chapter 54, section 1, of the laws of 2015:  
 13 For the payment of personal services and fringe benefits of state  
 14 forces (53266).  
 15 Fringe benefits (170815PT) (60090) ... 3,356,000 ..... (re. \$103,000)  
 16 Indirect costs (170915PT) (58850) ... 152,000 ..... (re. \$5,000)

17 By chapter 54, section 1, of the laws of 2014:  
 18 For the payment of personal services and fringe benefits of state  
 19 forces (53266).  
 20 Personal service (170114PT) (50000) ... 5,906,000 ..... (re. \$89,000)  
 21 Fringe benefits (170814PT) (60090) ... 3,359,000 ..... (re. \$238,000)  
 22 Indirect costs (170914PT) (58850) ... 166,000 ..... (re. \$12,000)

23 By chapter 54, section 1, of the laws of 2013:  
 24 For the payment of personal services and fringe benefits of state  
 25 forces in the office of passenger and freight transportation  
 26 (53266).  
 27 Fringe benefits (170813PT) (60090) ... 3,133,000 ..... (re. \$68,000)  
 28 Indirect costs (170913PT) (58850) ... 176,000 ..... (re. \$3,000)

29 By chapter 54, section 1, of the laws of 2012:  
 30 For the payment of personal services and fringe benefits of state  
 31 forces in the office of passenger and freight transportation  
 32 (53266).  
 33 Personal service (170112PT) (50000) ... 5,670,000 ..... (re. \$117,000)  
 34 Fringe benefits (170812PT) (60090) ... 2,931,000 ..... (re. \$20,000)

35 By chapter 55, section 1, of the laws of 2010:  
 36 For the payment of personal services and fringe benefits of state  
 37 forces in the office of passenger and freight transportation  
 38 (170110PT) (53266) ... 8,885,000 ..... (re. \$607,000)

## 39 SCHEDULE

## 40 PERSONAL SERVICE

41 Personal service--regular ..... 5,762,000  
 42 Holiday/overtime compensation ..... 100,000  
 43 -----

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Amount available for person-  
 2 al service ..... 5,862,000  
 3 -----

## 4 NONPERSONAL SERVICE

5 Fringe benefits ..... 2,839,000  
 6 Indirect costs ..... 184,000  
 7 -----  
 8 Amount available for nonper-  
 9 sonal service ..... 3,023,000  
 10 -----  
 11 8,885,000  
 12 =====

## 13 Motor Carrier Safety

14 By chapter 54, section 1, of the laws of 2017:  
 15 For motor carrier safety, including personal services, nonpersonal  
 16 services, and fringe benefits.  
 17 Notwithstanding any other provision of law to the contrary, the OGS  
 18 Interchange and Transfer Authority, and the IT Interchange and  
 19 Transfer Authority as defined in the 2017-18 state fiscal year state  
 20 operations appropriation for the budget division program of the  
 21 division of the budget, are deemed fully incorporated herein and a  
 22 part of this appropriation as if fully stated (54263).  
 23 Personal service (172117PT) (50000) ... 3,430,000 ... (re. \$1,159,000)  
 24 Nonpersonal service (172417PT) (57050) ..... (re. \$693,000)  
 25 1,531,000 ..... (re. \$56,000)  
 26 Fringe benefits (172817PT) (60090) ... 2,109,000 ..... (re. \$56,000)

27 By chapter 55, section 1, of the laws of 2016:  
 28 For motor carrier safety, including personal services, nonpersonal  
 29 services, and fringe benefits.  
 30 Notwithstanding any other provision of law to the contrary, the OGS  
 31 Interchange and Transfer Authority and the IT Interchange and Trans-  
 32 fer Authority as defined in the 2016-17 state fiscal year state  
 33 operations appropriation for the budget division program of the  
 34 division of the budget, are deemed fully incorporated herein and a  
 35 part of this appropriation as if fully stated (54263).  
 36 Personal service (172116PT) (50000) ... 3,347,000 ..... (re. \$960,000)  
 37 Nonpersonal service (172416PT) (57050) ..... (re. \$916,000)  
 38 1,531,000 ..... (re. \$418,000)  
 39 Fringe benefits (172816PT) (60090) ... 1,882,000 ..... (re. \$27,000)  
 40 Indirect costs (172916PT) (58850) ... 90,000 ..... (re. \$27,000)

41 By chapter 54, section 1, of the laws of 2015:  
 42 For motor carrier safety, including personal services, nonpersonal  
 43 services, and fringe benefits.  
 44 Notwithstanding any other provision of law to the contrary, the OGS  
 45 Interchange and Transfer Authority and the IT Interchange and Trans-  
 46 fer Authority as defined in the 2015-16 state fiscal year state

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 operations appropriation for the budget division program of the  
 2 division of the budget, are deemed fully incorporated herein and a  
 3 part of this appropriation as if fully stated (54263).

4 Personal service (172115PT) (50000) ... 3,175,000 ... (re. \$1,279,000)  
 5 Nonpersonal service (172415PT) (57050) ... 1,531,000 .. (re. \$516,000)  
 6 Fringe benefits (172815PT) (60090) ... 1,774,000 ..... (re. \$478,000)  
 7 Indirect costs (172915PT) (58850) ... 81,000 ..... (re. \$29,000)

8 By chapter 54, section 1, of the laws of 2014:

9 For motor carrier safety, including personal services, nonpersonal  
 10 services, and fringe benefits.

11 Notwithstanding any other provision of law to the contrary, the OGS  
 12 Interchange and Transfer Authority and the IT Interchange and Trans-  
 13 fer Authority as defined in the 2014-15 state fiscal year state  
 14 operations appropriation for the budget division program of the  
 15 division of the budget, are deemed fully incorporated herein and a  
 16 part of this appropriation as if fully stated (54263).

17 Personal service (172114PT) (50000) ... 2,949,000 ..... (re. \$215,000)  
 18 Nonpersonal service (172414PT) (57050) .....  
 19 1,905,000 ..... (re. \$1,046,000)  
 20 Indirect costs (172914PT) (58850) ... 83,000 ..... (re. \$12,000)

# 21 Rail Safety

22 By chapter 54, section 1, of the laws of 2017:

23 For rail safety, including personal services, nonpersonal services,  
 24 and fringe benefits (54264).

25 Personal service (171117PT) (50000) ... 674,000 ..... (re. \$60,000)  
 26 Nonpersonal service (171417PT) (57050) ... 87,000 ..... (re. \$39,000)  
 27 Fringe benefits (171817PT) (60090) ... 414,000 ..... (re. \$36,000)  
 28 Indirect costs (171917PT) (58850) ... 20,000 ..... (re. \$4,000)

29 By chapter 55, section 1, of the laws of 2016:

30 For rail safety, including personal services, nonpersonal services,  
 31 and fringe benefits (54264).

32 Personal service (171116PT) (50000) ... 674,000 ..... (re. \$173,000)  
 33 Nonpersonal service (171416PT) (57050) ... 87,000 ..... (re. \$37,000)  
 34 Fringe benefits (171816PT) (60090) ... 379,000 ..... (re. \$36,000)  
 35 Indirect costs (171916PT) (58850) ... 18,000 ..... (re. \$2,000)

36 By chapter 54, section 1, of the laws of 2015:

37 For rail safety, including personal services, nonpersonal services,  
 38 and fringe benefits (54264).

39 Personal service (171115PT) (50000) ... 674,000 ..... (re. \$87,000)  
 40 Nonpersonal service (171415PT) (57050) ... 87,000 ..... (re. \$56,000)  
 41 Fringe benefits (171815PT) (60090) ... 377,000 ..... (re. \$81,000)  
 42 Indirect costs (171915PT) (58850) ... 17,000 ..... (re. \$4,000)

43 By chapter 54, section 1, of the laws of 2014:

44 For rail safety, including personal services, nonpersonal services,  
 45 and fringe benefits (54264).

46 Personal service (171114PT) (50000) ... 702,000 ..... (re. \$118,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Nonpersonal service (171414PT) (57050) ... 66,000 ..... (re. \$19,000)  
2 Fringe benefits (171814PT) (60090) ... 399,000 ..... (re. \$96,000)  
3 Indirect costs (171914PT) (58850) ... 19,000 ..... (re. \$4,000)

4 Capital Projects Funds - Other  
5 Dedicated Highway and Bridge Trust Fund  
6 Highway and Bridge Capital Account - 30051  
7 Southern Tier Expressway Purpose

8 By chapter 54, section 1, of the laws of 1985:  
9 For the cost of construction including land acquisition, surveys,  
10 design and contract engineering for the Southern Tier Expressway as  
11 defined in section 340-c of the Highway Law (17348590) (53270) .....  
12 ..... (re. \$2,149,000)

## 13 OTHER HIGHWAY AID (CCP)

14 Capital Projects Funds - Other  
15 Dedicated Highway and Bridge Trust Fund  
16 Highway and Bridge Capital Account - 30051  
17 Highway Aid Purpose

18 By chapter 54, section 1, of the laws of 1993:  
19 For construction of sound abatement barriers on a section of the  
20 northbound side of the New England Thruway (Interstate 95) from the  
21 Bronx line through the Town of Pelham, Westchester County (17369321)  
22 (53286) ... 1,150,000 ..... (re. \$1,150,000)

## 23 OTHER TRANSPORTATION AID (CCP)

24 Capital Projects Funds - Other  
25 Capital Projects Fund - 30000  
26 Highway Aid Purpose

27 By chapter 54, section 1, of the laws of 2019:  
28 For capital grants to municipalities under the municipal streets and  
29 highways program for repayment of eligible costs of federal aid  
30 municipal street and highway projects pursuant to section 15 of  
31 chapter 329 of the laws of 1991, as added by section 9 of chapter  
32 330 of the laws of 1991, as amended. The department of transporta-  
33 tion shall provide such information to the municipalities as may be  
34 necessary to maintain the federal tax exempt status of any bonds,  
35 notes, or other obligations issued by such municipalities to provide  
36 for the non-federal share of the cost of projects pursuant to chap-  
37 ter 330 of the laws of 1991 or section 80-b of the highway law  
38 (17MA1921) (54265) ... 39,700,000 ..... (re. \$39,700,000)  
39 For capital grants to municipalities under the consolidated local  
40 street and highway improvement program:  
41 The sum of \$379,300,000 to counties, cities, towns and villages for  
42 reimbursement of eligible costs of local highway and bridge projects  
43 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,  
44 as added by section 9 of chapter 330 of the laws of 1991, as

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amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1921) (54267) .....  
438,097,000 ..... (re. \$387,997,000)

By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:

For capital grants to municipalities for extreme winter recovery:

The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$65,000,000. To the extent that the total of payment allocations calculated herein varies from \$65,000,000, the payment amounts to

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1 each locality shall be adjusted by a uniform percentage so that the  
2 total payments equal \$65,000,000.  
3 Payments shall be made on the fifteenth day of June, September, Decem-  
4 ber and March (17EW1921) (53160) .....  
5 65,000,000 ..... (re. \$51,212,000)

6 By chapter 54, section 1, of the laws of 2018:

7 For capital grants to municipalities under the municipal streets and  
8 highways program for repayment of eligible costs of federal aid  
9 municipal street and highway projects pursuant to section 15 of  
10 chapter 329 of the laws of 1991, as added by section 9 of chapter  
11 330 of the laws of 1991, as amended. The department of transporta-  
12 tion shall provide such information to the municipalities as may be  
13 necessary to maintain the federal tax exempt status of any bonds,  
14 notes, or other obligations issued by such municipalities to provide  
15 for the non-federal share of the cost of projects pursuant to chap-  
16 ter 330 of the laws of 1991 or section 80-b of the highway law  
17 (17MA1821) (54265) ... 39,700,000 ..... (re. \$39,700,000)

18 For capital grants to municipalities under the consolidated local  
19 street and highway improvement program:

20 The sum of \$379,300,000 to counties, cities, towns and villages for  
21 reimbursement of eligible costs of local highway and bridge projects  
22 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,  
23 as added by section 9 of chapter 330 of the laws of 1991, as  
24 amended. For the purposes of computing allocations to munici-  
25 palities, the amount distributed pursuant to section 16 of chapter  
26 329 of the laws of 1991 shall be deemed to be \$125,540,000. The  
27 amount distributed pursuant to section 16-a of chapter 329 of the  
28 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the  
29 provisions of any general or special law, the amounts deemed  
30 distributed in accordance with section 16 of chapter 329 of the laws  
31 of 1991 shall be adjusted so that such amounts will not be less than  
32 86.579 percent of the "funding level" as defined in subdivision 5 of  
33 section 10-c of the highway law for each such municipality. In order  
34 to achieve the objectives of section 16 of chapter 329 of the laws  
35 of 1991, to the extent necessary, the amounts in excess of 86.579  
36 percent of the funding level to be deemed distributed to each muni-  
37 cipality under this subdivision shall be reduced in equal propor-  
38 tion.

39 The sum of \$58,797,000 to municipalities for reimbursement of eligible  
40 costs of local highway and bridge projects pursuant to sections 16  
41 and 16-a of chapter 329 of the laws of 1991, as added by section 9  
42 of chapter 330 of the laws of 1991, as amended. For the purposes of  
43 computing allocations to municipalities, the amount distributed  
44 pursuant to section 16 of chapter 329 of the laws of 1991 shall be  
45 deemed to be \$19,460,000. The amount distributed pursuant to section  
46 16-a of chapter 329 of the laws of 1991 shall be deemed to be  
47 \$39,337,000. Notwithstanding the provisions of any general or  
48 special law, the amounts deemed distributed in accordance with  
49 section 16 of chapter 329 of the laws of 1991 shall be adjusted so  
50 that such amounts will not be less than 13.421 percent of the "fund-  
51 ing level" as defined in subdivision 5 of section 10-c of the high-

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way law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1821) (54267) .....  
438,097,000 ..... (re. \$95,883,000)

For capital grants to municipalities for extreme winter recovery:

The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$65,000,000. To the extent that the total of payment allocations calculated herein varies from \$65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$65,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1821) (53160) .....  
65,000,000 ..... (re. \$5,600,000)

For municipalities eligible to receive aid under section 10-c of the highway law, for the reimbursement of eligible costs to replace guiderail end-cap terminals removed from the department of transportation's approved list during state fiscal year 2017-18, provided such costs do not exceed \$10,000 per unit (17GR1821) (54219) .....  
375,000 ..... (re. \$375,000)

By chapter 54, section 1, of the laws of 2017:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1721) (54265) ... 39,700,000 ..... (re. \$37,485,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to munici-

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1 palities, the amount distributed pursuant to section 16 of chapter  
2 329 of the laws of 1991 shall be deemed to be \$125,540,000.

3 The amount distributed pursuant to section 16-a of chapter 329 of the  
4 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the  
5 provisions of any general or special law, the amounts deemed  
6 distributed in accordance with section 16 of chapter 329 of the laws  
7 of 1991 shall be adjusted so that such amounts will not be less than  
8 86.579 percent of the "funding level" as defined in subdivision 5 of  
9 section 10-c of the highway law for each such municipality. In order  
10 to achieve the objectives of section 16 of chapter 329 of the laws  
11 of 1991, to the extent necessary, the amounts in excess of 86.579  
12 percent of the funding level to be deemed distributed to each muni-  
13 cipality under this subdivision shall be reduced in equal propor-  
14 tion.

15 The sum of \$58,797,000 to municipalities for reimbursement of eligible  
16 costs of local highway and bridge projects pursuant to sections 16  
17 and 16-a of chapter 329 of the laws of 1991, as added by section 9  
18 of chapter 330 of the laws of 1991, as amended. For the purposes of  
19 computing allocations to municipalities, the amount distributed  
20 pursuant to section 16 of chapter 329 of the laws of 1991 shall be  
21 deemed to be \$19,460,000. The amount distributed pursuant to section  
22 16-a of chapter 329 of the laws of 1991 shall be deemed to be  
23 \$39,337,000. Notwithstanding the provisions of any general or  
24 special law, the amounts deemed distributed in accordance with  
25 section 16 of chapter 329 of the laws of 1991 shall be adjusted so  
26 that such amounts will not be less than 13.421 percent of the "fund-  
27 ing level" as defined in subdivision 5 of section 10-c of the high-  
28 way law for each such municipality. In order to achieve the objec-  
29 tives of section 16 of chapter 329 of the laws of 1991, to the  
30 extent necessary, the amounts in excess of 13.421 percent of the  
31 funding level to be deemed distributed to each municipality under  
32 this paragraph shall be reduced in equal proportion. To the extent  
33 that the total of remaining payment allocations calculated herein  
34 varies from \$58,797,000, the payment amounts to each locality shall  
35 be adjusted by a uniform percentage so that the total payments equal  
36 \$58,797,000.

37 Payments shall be made on the fifteenth day of June, September, Decem-  
38 ber and March (17CH1721) (54267) .....  
39 438,097,000 ..... (re. \$11,884,000)

40 For capital capital grants to municipalities for extreme winter recov-  
41 ery:

42 The sum of \$65,000,000 to municipalities for reimbursement of eligible  
43 costs of local highway and bridge projects pursuant to section 16-a  
44 of chapter 329 of the laws of 1991, as added by section 9 of chapter  
45 330 of the laws of 1991, as amended. For the purposes of computing  
46 allocations to municipalities, the amount distributed pursuant to  
47 section 16-a of chapter 329 of the laws of 1991 shall be deemed to  
48 be \$65,000,000. To the extent that the total of payment allocations  
49 calculated herein varies from \$65,000,000, the payment amounts to  
50 each locality shall be adjusted by a uniform percentage so that the  
51 total payments equal \$65,000,000.



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1 Payments shall be made on the fifteenth day of June, September, Decem-  
2 ber and March (17EW1721) (53160) ... 65,000,000 ... (re. \$2,396,000)

3 By chapter 55, section 1, of the laws of 2016:

4 For capital grants to municipalities under the municipal streets and  
5 highways program for repayment of eligible costs of federal aid  
6 municipal street and highway projects pursuant to section 15 of  
7 chapter 329 of the laws of 1991, as added by section 9 of chapter  
8 330 of the laws of 1991, as amended. The department of transporta-  
9 tion shall provide such information to the municipalities as may be  
10 necessary to maintain the federal tax exempt status of any bonds,  
11 notes, or other obligations issued by such municipalities to provide  
12 for the non-federal share of the cost of projects pursuant to chap-  
13 ter 330 of the laws of 1991 or section 80-b of the highway law  
14 (17MA1621) (54265) ... 39,700,000 ..... (re. \$39,700,000)

15 For capital grants to municipalities under the consolidated local  
16 street and highway improvement program:

17 The sum of \$379,300,000 to counties, cities, towns and villages for  
18 reimbursement of eligible costs of local highway and bridge projects  
19 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,  
20 as added by section 9 of chapter 330 of the laws of 1991, as  
21 amended. For the purposes of computing allocations to munici-  
22 palities, the amount distributed pursuant to section 16 of chapter  
23 329 of the laws of 1991 shall be deemed to be \$125,540,000. The  
24 amount distributed pursuant to section 16-a of chapter 329 of the  
25 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the  
26 provisions of any general or special law, the amounts deemed  
27 distributed in accordance with section 16 of chapter 329 of the laws  
28 of 1991 shall be adjusted so that such amounts will not be less than  
29 86.579 percent of the "funding level" as defined in subdivision 5 of  
30 section 10-c of the highway law for each such municipality. In order  
31 to achieve the objectives of section 16 of chapter 329 of the laws  
32 of 1991, to the extent necessary, the amounts in excess of 86.579  
33 percent of the funding level to be deemed distributed to each muni-  
34 cipality under this subdivision shall be reduced in equal propor-  
35 tion.

36 The sum of \$58,797,000 to municipalities for reimbursement of eligible  
37 costs of local highway and bridge projects pursuant to sections 16  
38 and 16-a of chapter 329 of the laws of 1991, as added by section 9  
39 of chapter 330 of the laws of 1991, as amended. For the purposes of  
40 computing allocations to municipalities, the amount distributed  
41 pursuant to section 16 of chapter 329 of the laws of 1991 shall be  
42 deemed to be \$19,460,000. The amount distributed pursuant to section  
43 16-a of chapter 329 of the laws of 1991 shall be deemed to be  
44 \$39,337,000. Notwithstanding the provisions of any general or  
45 special law, the amounts deemed distributed in accordance with  
46 section 16 of chapter 329 of the laws of 1991 shall be adjusted so  
47 that such amounts will not be less than 13.421 percent of the "fund-  
48 ing level" as defined in subdivision 5 of section 10-c of the high-  
49 way law for each such municipality. In order to achieve the objec-  
50 tives of section 16 of chapter 329 of the laws of 1991, to the  
51 extent necessary, the amounts in excess of 13.421 percent of the

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1 funding level to be deemed distributed to each municipality under  
2 this paragraph shall be reduced in equal proportion. To the extent  
3 that the total of remaining payment allocations calculated herein  
4 varies from \$58,797,000, the payment amounts to each locality shall  
5 be adjusted by a uniform percentage so that the total payments equal  
6 \$58,797,000.

7 Payments shall be made on the fifteenth day of June, September, Decem-  
8 ber and March (17CH1621) (54267) .....  
9 438,097,000 ..... (re. \$4,002,000)

10 By chapter 54, section 1, of the laws of 2015:

11 For capital grants to municipalities under the municipal streets and  
12 highways program for repayment of eligible costs of federal aid  
13 municipal street and highway projects pursuant to section 15 of  
14 chapter 329 of the laws of 1991, as added by section 9 of chapter  
15 330 of the laws of 1991, as amended. The department of transporta-  
16 tion shall provide such information to the municipalities as may be  
17 necessary to maintain the federal tax exempt status of any bonds,  
18 notes, or other obligations issued by such municipalities to provide  
19 for the non-federal share of the cost of projects pursuant to chap-  
20 ter 330 of the laws of 1991 or section 80-b of the highway law  
21 (17MA1521) (54265) ... 39,700,000 ..... (re. \$29,433,000)

22 For capital grants to municipalities under the consolidated local  
23 street and highway improvement program:

24 The sum of \$379,300,000 to counties, cities, towns and villages for  
25 reimbursement of eligible costs of local highway and bridge projects  
26 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,  
27 as added by section 9 of chapter 330 of the laws of 1991, as  
28 amended. For the purposes of computing allocations to municipi-  
29 palities, the amount distributed pursuant to section 16 of chapter  
30 329 of the laws of 1991 shall be deemed to be \$125,540,000. The  
31 amount distributed pursuant to section 16-a of chapter 329 of the  
32 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the  
33 provisions of any general or special law, the amounts deemed  
34 distributed in accordance with section 16 of chapter 329 of the laws  
35 of 1991 shall be adjusted so that such amounts will not be less than  
36 86.579 percent of the "funding level" as defined in subdivision 5 of  
37 section 10-c of the highway law for each such municipality. In order  
38 to achieve the objectives of section 16 of chapter 329 of the laws  
39 of 1991, to the extent necessary, the amounts in excess of 86.579  
40 percent of the funding level to be deemed distributed to each muni-  
41 cipality under this subdivision shall be reduced in equal propor-  
42 tion.

43 The sum of \$58,797,000 to municipalities for reimbursement of eligible  
44 costs of local highway and bridge projects pursuant to sections 16  
45 and 16-a of chapter 329 of the laws of 1991, as added by section 9  
46 of chapter 330 of the laws of 1991, as amended. For the purposes of  
47 computing allocations to municipalities, the amount distributed  
48 pursuant to section 16 of chapter 329 of the laws of 1991 shall be  
49 deemed to be \$19,460,000. The amount distributed pursuant to section  
50 16-a of chapter 329 of the laws of 1991 shall be deemed to be  
51 \$39,337,000. Notwithstanding the provisions of any general or

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special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1521) (54267) .....  
438,097,000 ..... (re. \$1,542,000)

For capital grants to municipalities for extreme winter recovery:

The sum of \$50,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$50,000,000. To the extent that the total of payment allocations calculated herein varies from \$50,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$50,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1521) (53160) ... 50,000,000 ..... (re. \$876,000)

By chapter 54, section 1, of the laws of 2014:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1421) (54265) ... 39,700,000 ..... (re. \$22,516,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the

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laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1421) (54267) .....  
438,097,000 ..... (re. \$981,000)

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the suburban highway improvement program in sections 10-f and 10-g of the highway law. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund (17SH1421) (54269) .....  
1,700,000 ..... (re. \$1,700,000)

For capital grants to municipalities for extreme winter recovery:

The sum of \$40,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$40,000,000. To the extent that the total of payment allocations

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1 calculated herein varies from \$40,000,000, the payment amounts to  
2 each locality shall be adjusted by a uniform percentage so that the  
3 total payments equal \$40,000,000.

4 Payments shall be made on the fifteenth day of June, September, Decem-  
5 ber and March (17EW1421) (53160) ... 40,000,000 ..... (re. \$432,000)

6 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
7 section 1, of the laws of 2015:

8 For capital grants to municipalities pursuant to annual program  
9 authorizations enacted and effective prior to April 1, 2014 under  
10 the municipal streets and highways program for repayment of eligible  
11 costs of federal aid municipal street and highway projects pursuant  
12 to section 15 of chapter 329 of the laws of 1991, as added by  
13 section 9 of chapter 330 of the laws of 1991, as amended. The  
14 department of transportation shall provide such information to the  
15 municipalities as may be necessary to maintain the federal tax  
16 exempt status of any bonds, notes, or other obligations issued by  
17 such municipalities to provide for the non-federal share of the cost  
18 of projects pursuant to chapter 330 of the laws of 1991 or section  
19 80-b of the highway law (17MR1421) (54266) .....  
20 217,097,000 ..... (re. \$36,367,000)

21 For capital grants to municipalities pursuant to annual program  
22 authorizations enacted and effective prior to April 1, 2014, in  
23 relation to the consolidated local street and highway improvement  
24 program in section 10-c of the highway law and sections 16 and 16a  
25 of chapter 329 of the laws of 1991. Notwithstanding any contrary  
26 provision of law contained in such annual program authorization,  
27 payments pursuant to this appropriation shall be made from the state  
28 capital projects fund.

29 Payments shall be made on the fifteenth day of June, September, Decem-  
30 ber and March (17CR1421) (54268) .....  
31 110,803,000 ..... (re. \$1,304,000)

32 For capital grants to municipalities pursuant to annual program  
33 authorizations enacted and effective prior to April 1, 2014, in  
34 relation to the multi-modal program in section 14-k of the transpor-  
35 tation law. Notwithstanding any contrary provision of law contained  
36 in such annual program authorization, payments pursuant to this  
37 appropriation shall be made from the state capital projects fund  
38 (17MM1421) (54270) ... 47,123,000 ..... (re. \$39,282,000)

39 Capital Projects Funds - Federal  
40 Federal Capital Projects Fund  
41 Transportation Account - 31354  
42 Mass Transportation and Rail Freight Purpose

43 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
44 section 1, of the laws of 2013:

45 For payment of eligible costs for the federal share of capital assist-  
46 ance for intercity passenger rail corridors, congestion relief, and  
47 high-speed rail corridor development funded by the Passenger Rail  
48 Investment and Improvement Act of 2008 and any successor legislation  
49 (17011012) (54288) ... 100,000,000 ..... (re. \$53,328,000)

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## 1 PORT DEVELOPMENT BONDABLE (CCP)

## 2 Capital Projects Funds - Other

## 3 Capital Projects Fund - Infrastructure Renewal Bondable - 30000

## 4 Port Development Purpose

5 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
6 section 3, of the laws of 1990:

7 For the preparation of designs, plans, specifications and estimates,  
8 for the contract engineering services provided by private firms, for  
9 construction, reconstruction, rehabilitation, and for the acqui-  
10 sition of real property, for port facilities under the jurisdiction of  
11 the Niagara Frontier Transportation Authority and the Port of Oswego  
12 Authority, including the payment of liabilities incurred prior to  
13 April 1, 1988, pursuant to the provisions of the rebuild New York  
14 through transportation infrastructure renewal bond act of 1983  
15 (17278815) (53112) ... .. 1,495,000 ..... (re. \$47,000)

16 By chapter 54, section 1, of the laws of 1986:

17 For the preparation of designs, plans, specifications and estimates,  
18 for the contract engineering services provided by private firms, for  
19 construction, reconstruction, rehabilitation, and for the acqui-  
20 sition of real property, for port facilities under the jurisdiction of  
21 the Albany Port District Commission, the Ogdensburg Bridge and Port  
22 Authority, the Port of Oswego Authority, including the payment of  
23 liabilities incurred prior to April one, nineteen hundred eightysix,  
24 pursuant to the provisions of the rebuild New York through transpor-  
25 tation infrastructure renewal bond act of 1983, and in accordance  
26 with the schedule shown below. The items in the project schedule  
27 below shall be for projects with a common purpose and may be inter-  
28 changed without limitation subject to the approval of the director  
29 of the division of the budget (17278615) (53112) .....  
30 3,840,000 ..... (re. \$5,000)

31 By chapter 54, section 1, of the laws of 1985:

32 For construction, reconstruction, rehabilitation, and for the acqui-  
33 sition of real property, for port facilities under the jurisdiction of  
34 the Albany Port District Commission, the Ogdensburg Bridge and Port  
35 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-  
36 portation Authority, including the payment of liabilities incurred  
37 prior to April one, nineteen hundred eighty-five, pursuant to the  
38 provisions of the rebuild New York through transportation infras-  
39 tructure renewal bond act of 1983, notwithstanding any inconsistent  
40 provisions of law, and in accordance with the schedule shown below.  
41 The items in the project schedule below shall be for projects with a  
42 common purpose and may be interchanged without limitation subject to  
43 the approval of the director of the division of the budget  
44 (17198515) (53112) ..... (re. \$3,000)

## 45 PRIORITY BOND ACT PROJECTS (CCP)

## 46 Capital Projects Funds - Other

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000  
Priority Bond Act Purpose

By chapter 54, section 1, of the laws of 1984, as amended by chapter 259, section 6, of the laws of 1993:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not necessarily be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the contract engineering services provided by private firms. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items in the schedule below are projects with a common purpose and as such, may be interchanged without limitation.

Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eightyfour but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17288424) (53287) ... ..  
..... (re. \$7,056,000)

## RAIL FREIGHT (CCP)

Capital Projects Funds - Other

Capital Projects Fund - 30000

Mass Transportation and Rail Freight Purpose

By chapter 54, section 2, of the laws of 1992:

For advance payment of the Port Authority of New York and New Jersey's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the Authority and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the authority will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) (53113) ... ..  
64,050,000 ..... (re. \$17,433,000)

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1 For advance payment of the city of New York's share of the cost of  
2 acquisition and construction of the South Bronx oak point link  
3 subject to a written repayment agreement entered into by the city of  
4 New York and the commissioner of transportation and approved by the  
5 director of the budget, such repayment agreement to include a repay-  
6 ment schedule which states the date or dates on which the city will  
7 be notified of advance payments made and the date or dates on which  
8 the advance shall be repaid to the state and such other terms and  
9 conditions as determined by the director of the budget. The commis-  
10 sioner of transportation, or such other person as the commissioner  
11 shall designate, shall notify the city of New York in accordance  
12 with a schedule to be determined in the repayment agreement of  
13 payments made from this appropriation for the construction of the  
14 South Bronx oak point link. The city of New York shall reimburse the  
15 state of New York in full for all moneys advanced by the state from  
16 this appropriation within 30 days of the date of such notification.

17 In the event that the city shall fail to make payment to the state for  
18 any payment due and owing in accordance with the repayment agreement  
19 entered into by the commissioner and the city of New York, the  
20 commissioner or such other person as the commissioner shall desig-  
21 nate shall certify to the state comptroller the amount due and owing  
22 the state at the end of each period as specified in the repayment  
23 agreement for which such amounts have been advanced by the state  
24 from this appropriation and the state comptroller shall withhold an  
25 equivalent amount from the next succeeding state aid allocated to  
26 the city from highway aid, the motor fuel tax and the motor vehicle  
27 registration fee distributed pursuant to section 10-c of the highway  
28 law, or per capita local assistance pursuant to section 54 of the  
29 state finance law subject to the following limitations: prior to  
30 withholding amounts due the state from the city, the comptroller  
31 shall pay in full any amount due the state of New York municipal  
32 bond bank agency, on account of the city's obligation to such agen-  
33 cy; the city university construction fund, pursuant to the  
34 provisions of the city university construction fund act, the New  
35 York city housing development corporation, pursuant to the  
36 provisions of the New York city housing development corporation act  
37 (article 12 of the private housing finance law); the transit  
38 construction fund, pursuant to the provisions of title 9-a of arti-  
39 cle 5 of the public authorities law; and, pursuant to section 92-e  
40 of the state finance law, any amounts necessary for payments to  
41 holders of bonds or notes as certified by the municipal assistance  
42 corporation for the city of New York created under article 10 of the  
43 public authorities law. The comptroller shall give the director of  
44 the budget notification of any such payment. Such amount or amounts  
45 so withheld by the state comptroller shall be used for the repayment  
46 of the state advances hereby authorized. When such amount or amounts  
47 are received by the state, it shall credit such amounts against any  
48 amounts due and owing by the city on whose account such was withheld  
49 and paid (17789212) (53172) ... 18,210,000 ..... (re. \$3,927,000)

50 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,  
51 section 1, of the laws of 2018:



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For payment of the state share of the cost of acquisition and  
2 construction of the South Bronx oak point link subject to agreements  
3 entered into by the commissioner of transportation with the Port  
4 Authority of New York and New Jersey and the city of New York and  
5 approved by the director of the budget, and to remove clearance  
6 restrictions north of Highbridge yard (17OP9212) (54294) .....  
7 1,291,890 ..... (re. \$1,291,000)

8 Capital Projects Funds - Other  
9 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000  
10 Rail Service Preservation Purpose

11 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,  
12 section 3, of the laws of 1992:

13 For payment of the state share of the costs of the acquisition,  
14 construction, reconstruction, improvement or rehabilitation of any  
15 railroad capital facility and any capital improvement used in  
16 connection therewith, for the acquisition of real property or inter-  
17 ests in real property required or expected to be required therefor,  
18 pursuant to the provisions of the rebuild New York through the  
19 transportation infrastructure renewal bond act of 1983, notwith-  
20 standing any inconsistent provisions of law, and pursuant to the  
21 provisions of section fourteen-d of the transportation law, as the  
22 commissioner may elect for the purpose of improving freight service,  
23 and including all costs incidental thereto in accordance with the  
24 following schedule.

25 The items shown in the project schedule below shall be for projects  
26 with a common purpose and may be interchanged without limitation  
27 subject to the approval of the director of the division of the budg-  
28 et (17148541) (53288) ... ..... 21,000,000 ..... (re. \$120,000)

## 29 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

30 Capital Projects Funds - Other  
31 Energy Conservation Thru Improved Transportation Bond Fund  
32 Energy Conservation Thru Improved Transportation Bond Fund Account  
33 30600  
34 Bond Proceeds Purpose

35 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,  
36 section 1, of the laws of 1996:

37 The sum of four hundred million dollars (\$400,000,000) or so much  
38 thereof as may be necessary is hereby appropriated from the rail  
39 preservation and development fund pursuant to the energy conserva-  
40 tion through improved transportation bond act of nineteen hundred  
41 seventy-nine for payment to the capital projects fund for disburse-  
42 ments from such fund pursuant to an appropriation for acquisition,  
43 construction, reconstruction, establishment, improvement and reha-  
44 bilitation of urban, commuter and intercity rail passenger and rapid  
45 transit systems and rail freight capital facilities, for the acqui-  
46 sition of real property and interests in real property required or  
47 expected to be required therefor and for any capital equipment to be

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 used in connection therewith, including all costs incidental there-  
2 to.

3 Notwithstanding the provisions of any general or special law, no  
4 moneys shall be available from the rail preservation and development  
5 fund until a certificate of approval of availability shall have been  
6 issued by the director of the budget, and a copy of such certificate  
7 filed with the state comptroller, the chairman of the senate finance  
8 committee and the chairman of the assembly ways and means committee.

9 Such certificate may be amended from time to time by the director of  
10 the budget, and a copy of each such amendment shall be filed with  
11 the state comptroller, the chairman of the senate finance committee  
12 and the chairman of the assembly ways and means committee. The  
13 director of the budget is hereby authorized to designate to the  
14 state comptroller specific appropriations made from the projects  
15 fund for purposes for which rail preservation and development fund  
16 expenditures are authorized. The state comptroller shall at the  
17 commencement of each month certify to the director of the budget,  
18 the chairman of the senate finance committee and the chairman of the  
19 assembly ways and means committee, the amounts disbursed from the  
20 appropriations designated by the director of the budget from the  
21 capital projects fund for these disbursements pursuant to appropri-  
22 ations from such fund for such purposes for the month preceding such  
23 certification and such certifications shall not exceed in the aggre-  
24 gate the moneys hereby appropriated (01371310) (80915) .....  
25 ..... (re. \$149,000)

26 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,  
27 section 1, of the laws of 1996:

28 The sum of one hundred million dollars (\$100,000,000) or so much ther-  
29 eof as may be necessary is hereby appropriated from the rail preser-  
30 vation and development fund pursuant to the energy conservation  
31 through improved transportation bond act of nineteen hundred seven-  
32 ty-nine for payment to the local assistance account for disburse-  
33 ments from such fund pursuant to an appropriation for the recon-  
34 struction, improvement, reconditioning and preservation of highways  
35 and bridges of the state highway system, for the acquisition of real  
36 property and interest in real property required or expected to be  
37 required therefor by any county, city, town or village, or two or  
38 more of the foregoing acting jointly.

39 Notwithstanding the provisions of any general or special law, no  
40 moneys shall be available from the rail preservation and development  
41 fund until a certificate of approval of availability shall have been  
42 issued by the director of the budget, and a copy of such certificate  
43 filed with the state comptroller, the chairman of the senate finance  
44 committee, and the chairman of the assembly ways and means commit-  
45 tee. Such certificate may be amended from time to time by the direc-  
46 tor of the budget, and a copy of each such amendment shall be filed  
47 with the state comptroller, the chairman of the senate finance  
48 committee and the chairman of the assembly ways and means committee.  
49 The director of the budget is hereby authorized to designate to the  
50 state comptroller specific appropriations made from the local  
51 assistance fund for purposes for which rail preservation and devel-

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opment fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the local assistance account for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated (01371210) (80925) .  
..... (re. \$15,000)

## REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

Capital Projects Funds - Other  
Rebuild and Renew New York Transportation Bond Fund  
Rebuild and Renew New York Transportation Bond Fund Account - 30650  
Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 2005:

The sum of \$2,900,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the rebuild and renew New York transportation fund as established by section 97-eeee of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild and renew New York transportation bond act of 2005.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which rebuild and renew New York transportation fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rebuild and renew New York transportation fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways

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1 and means committee (17010510) (80921) .....  
2 2,900,000,000 ..... (re. \$453,352,000)

3 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

4 Capital Projects Funds - Other  
5 Capital Projects Fund - 30000  
6 Federal Aid Highways Purpose

7 By chapter 54, section 1, of the laws of 1990:  
8 For the state share of highway projects to be reimbursed from the  
9 accelerated capacity and transportation improvements fund pursuant  
10 to the provisions of the accelerated capacity and transportation  
11 improvements of the nineties bond act (17E19020) (53290) .....  
12 10,300,000 ..... (re. \$188,000)

13 By chapter 54, section 1, of the laws of 1989:  
14 For the state share of highway projects to be reimbursed from the  
15 accelerated capacity and transportation improvements fund pursuant  
16 to the provisions of that bond act (17E18920) (53290) .....  
17 10,300,000 ..... (re. \$29,000)

18 Capital Projects Funds - Other  
19 Capital Projects Fund - 30000  
20 Highway Facilities Purpose

21 By chapter 54, section 1, of the laws of 1992:  
22 For the costs, pursuant to the provisions of the accelerated capacity  
23 and transportation improvements of the nineties bond act, of capital  
24 projects, advanced with or without federal aid, to be reimbursed  
25 from bond fund proceeds for the improvement of state highways, thru-  
26 ways and other highway facilities including bridges, other struc-  
27 tures, and appurtenances.  
28 For 80 percent of the costs of capital local bridge projects advanced  
29 pursuant to the provisions of the accelerated capacity and transpor-  
30 tation improvements of the nineties bond act. The remaining 20  
31 percent share of project costs shall be paid by the municipality  
32 under whose jurisdiction the project is constructed, reconstructed  
33 or rehabilitated.  
34 Project costs funded from this appropriation may include, but shall  
35 not be limited to, construction, reconstruction, reconditioning and  
36 preservation, and the acquisition of property.  
37 For the payment of reimbursements to the engineering services fund for  
38 the cost of the engineering services of the department of transpor-  
39 tation, including fringe benefits, and the contract services  
40 provided by private firms, for activities including but not limited  
41 to the preparation of designs, plans, specifications and estimates;  
42 construction management and supervision; and appraisals, surveys,  
43 testing and environmental impact statements for transportation  
44 projects.  
45 Notwithstanding any other provision of law, the commissioner of trans-  
46 portation is authorized to acquire any necessary land not on the

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1 state highway system for the purpose of local bridge projects  
2 financed through this appropriation at the request of the locality  
3 under whose jurisdiction the project is constructed, reconstructed  
4 or rehabilitated. The items shown in the project schedule below  
5 shall be for projects with a common purpose and may be interchanged  
6 without limitation subject to the approval of the director of the  
7 budget.

8 Funds from this appropriation may be made available for the payment of  
9 liabilities incurred prior to April 1, 1992 (17F19222) (53291) .....  
10 514,165,000 ..... (re. \$9,164,000)

11 By chapter 54, section 1, of the laws of 1991:

12 For the costs, pursuant to the provisions of the accelerated capacity  
13 and transportation improvements of the nineties bond act, of capital  
14 projects, advanced with or without federal aid, to be reimbursed  
15 from bond fund proceeds for the improvement of state highways, thru-  
16 ways and other highway facilities including bridges, other struc-  
17 tures, and appurtenances.

18 For 80 percent of the costs of capital local bridge projects advanced  
19 pursuant to the provisions of the accelerated capacity and transpor-  
20 tation improvements of the nineties bond act. The remaining 20  
21 percent share of project costs shall be paid by the municipality  
22 under whose jurisdiction the project is constructed, reconstructed  
23 or rehabilitated.

24 Project costs funded from this appropriation may include, but shall  
25 not be limited to, construction, reconstruction, reconditioning and  
26 preservation, and the acquisition of property.

27 For the payment of reimbursements to the engineering services fund for  
28 the cost of the engineering services of the department of transpor-  
29 tation, including fringe benefits, and the contract services  
30 provided by private firms, for activities including but not limited  
31 to the preparation of designs, plans, specifications and estimates;  
32 construction management and supervision; and appraisals, surveys,  
33 testing and environmental impact statements for transportation  
34 projects.

35 Notwithstanding any other provision of law, the commissioner of trans-  
36 portation is authorized to acquire any necessary land not on the  
37 state highway system for the purpose of local bridge projects  
38 financed through this appropriation at the request of the locality  
39 under whose jurisdiction the project is constructed, reconstructed  
40 or rehabilitated.

41 The items shown in the project schedule below shall be for projects  
42 with a common purpose and may be interchanged without limitation  
43 subject to the approval of the director of the division of the budg-  
44 et.

45 Funds from this appropriation may be made available for the payment of  
46 liabilities incurred prior to April 1, 1991 (17F19122) (53291)  
47 ... .. 660,400,000 ..... (re. \$8,835,000)

48 For the costs, pursuant to the provisions of the accelerated capacity  
49 and transportation improvements of the nineties bond act, of capital  
50 projects, advanced with or without federal aid, to be reimbursed  
51 from bond fund proceeds for the improvement of state highways, thru-

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ways and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291)  
... 1,716,000 ..... (re. \$1,716,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

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1 For the payment of reimbursements to the engineering services fund for  
2 the cost of the engineering services of the department of transpor-  
3 tation, including fringe benefits, and the contract services  
4 provided by private firms, for activities including but not limited  
5 to the preparation of designs, plans, specifications and estimates;  
6 construction management and supervision; and appraisals, surveys,  
7 testing and environmental impact statements for transportation  
8 projects.

9 Notwithstanding any other provision of law, the commissioner of trans-  
10 portation is authorized to acquire any necessary land not on the  
11 state highway system for the purpose of local bridge projects  
12 financed through this appropriation at the request of the locality  
13 under whose jurisdiction the project is constructed, reconstructed  
14 or rehabilitated.

15 The items shown in the project schedule below shall be for projects  
16 with a common purpose and may be interchanged without limitation  
17 subject to the approval of the director of the division of the budg-  
18 et.

19 Funds from this appropriation may be made available for the payment of  
20 liabilities incurred prior to April 1, 1990 (17F19022) (53291)  
21 ... .. 617,900,000 ..... (re. \$2,586,000)

22 By chapter 54, section 1, of the laws of 1989:

23 For the costs, pursuant to the provisions of the accelerated capacity  
24 and transportation improvements of the nineties bond act of 1988, of  
25 capital projects to be reimbursed from bond fund proceeds for the  
26 improvement of state highways, and other highway facilities includ-  
27 ing bridges, other structures, and appurtenances.

28 For 80 percent of the costs of capital local bridge projects advanced  
29 pursuant to the provisions of the accelerated capacity and transpor-  
30 tation improvements of the nineties bond act of 1988. The remaining  
31 20 percent share of project costs shall be paid by the municipality  
32 under whose jurisdiction the project is constructed, reconstructed  
33 or rehabilitated.

34 Project costs funded from this appropriation may include, but shall  
35 not be limited to, construction, reconstruction, reconditioning and  
36 preservation, and the acquisition of property.

37 For the payment of reimbursements to the engineering services fund for  
38 the cost of the engineering services of the department of transpor-  
39 tation, including fringe benefits, and the contract services  
40 provided by private firms, for activities including but not limited  
41 to the preparation of designs, plans, specifications and estimates;  
42 construction management and supervision; and appraisals, surveys,  
43 testing and environmental impact statements for transportation  
44 projects.

45 Notwithstanding any other provision of law, the commissioner of trans-  
46 portation is authorized to acquire any necessary land not on the  
47 state highway system for the purpose of local bridge projects  
48 financed through this appropriation at the request of the locality  
49 under whose jurisdiction the project is constructed, reconstructed  
50 or rehabilitated.

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The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) (53291)  
 ... 715,219,000 ..... (re. \$838,000)

By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

The sum of four hundred seventy million dollars (\$470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other structures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and preservation; the supervision and inspection thereof; and the cost of engineering services provided by private firms. No expenditure shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17658811) (53291).....  
 470,000,000 ..... (re. \$1,369,000)

## SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

Capital Projects Funds - Other  
 Capital Projects Fund - 30000  
 Mass Transit Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 2016:

For services and expenses of a bonding guarantee assistance program for transportation-related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of



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1 these funds to the job development authority (17BG93MT) (53293) ....  
2 3,500,000 ..... (re. \$3,500,000)  
3 For services and expenses of a revolving fund for working capital  
4 loans to small and minority and women-owned firms engaged in trans-  
5 portation construction and reconstruction projects. The director of  
6 the budget may apportion all or a portion of these funds to the  
7 urban development corporation (17WC93MT) (53294) .....  
8 1,500,000 ..... (re. \$1,500,000)

9 Capital Projects Funds - Other  
10 Dedicated Highway and Bridge Trust Fund  
11 Dedicated Highway and Bridge Trust Account - 30050  
12 Non-Federal Aided Highway Purpose

13 By chapter 54, section 1, of the laws of 1993, as amended by chapter  
14 259, section 4, of the laws of 1993:  
15 For services and expenses of a bonding guarantee assistance program  
16 for transportation related purposes pursuant to section 1838 of the  
17 public authorities law enacted pursuant to chapter 56 of the laws of  
18 1993. The director of the budget may apportion all or a portion of  
19 such funds to the job development authority (17309322) (53292) .....  
20 3,500,000 ..... (re. \$3,500,000)

## 21 SPECIAL RAIL AND AVIATION PROGRAM (CCP)

22 Capital Projects Funds - Other  
23 Capital Projects Fund - 30000  
24 Rail Service Preservation Purpose

25 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,  
26 section 1, of the laws of 2018:  
27 For the payment of the costs of construction, reconstruction, improve-  
28 ment, reconditioning and preservation of rail freight and rail  
29 passenger facilities, pursuant to the provisions of section 14-j of  
30 the transportation law, including, but not limited to, preparation  
31 of designs, plans and specifications, and acquisition of real prop-  
32 erty pursuant to a memorandum of understanding entered into pursuant  
33 to chapter 56 of the laws of 1993 (17SR9641) (53115) .....  
34 4,137,720 ..... (re. \$4,137,000)

35 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,  
36 section 1, of the laws of 2018:  
37 For the payment of the costs of construction, reconstruction, improve-  
38 ment, reconditioning and preservation of rail freight and rail  
39 passenger facilities, pursuant to the provisions of section 14-j of  
40 the transportation law, including, but not limited to, preparation  
41 of designs, plans and specifications, and acquisition of real prop-  
42 erty notwithstanding any general or special law (17SR9541) (53115)  
43 ... 114,275 ..... (re. \$40,000)

44 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,  
45 section 1, of the laws of 2018:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the payment of the costs of construction, reconstruction, improve-  
 2 ment, reconditioning and preservation of rail freight and rail  
 3 passenger facilities, pursuant to the provisions of section 14-j of  
 4 the transportation law and in accordance with the schedule below,  
 5 including but not limited to, preparation of designs, plans and  
 6 specifications, and acquisition of real property (17SP9541) (54281)  
 7 ... 474,243 ..... (re. \$474,000)

8 project schedule

9 For services and expenses of the Amsterdam  
 10 Local Waterfront Revitalization Project  
 11 including but not limited to the  
 12 construction of an access route traversing  
 13 Conrail tracks ..... 1,000,000  
 14 For payment to Alcibiades Ltd. for services  
 15 and expenses of the Livonia, Avon, and  
 16 Lakeville Railroad, Rochester Cluster  
 17 South project including but not limited to  
 18 the rehabilitation of track and structures ..... 817,000  
 19 For payment to the City of Rochester for  
 20 services and expenses of the Rochester  
 21 Alternate Transportation Systems Study for  
 22 the study of feasible alternative modes of  
 23 transportation in the Rochester area  
 24 including but not limited to light rail ..... 300,000  
 25 For payment to the City of Rochester for  
 26 services and expenses of the Buffalo  
 27 Road/West Avenue and Chili Avenue projects  
 28 including but not limited to the partial  
 29 removal of a bridge, lighting, bridge  
 30 abutments and safety improvements to the  
 31 railroad under pass ..... 600,000  
 32 For payment to the City of Rochester for  
 33 services and expenses of the state/St.  
 34 Paul Railroad Underpass Improvement  
 35 project including but not limited to safe-  
 36 ty enhancements ..... 83,000  
 37 For payment to the Onondaga County Indus-  
 38 trial Development Agency for design and  
 39 installation of new trackage and station  
 40 platforms, track realignment, track reha-  
 41 bilitation, track removal, and other  
 42 related work, including bridgework and  
 43 right-of-way purchases for the Syracuse  
 44 Intermodal Center ..... 1,500,000  
 45 For payment to the Onondaga County Indus-  
 46 trial Development Agency for services and  
 47 expenses of the Syracuse Intermodal Center  
 48 including but not limited to construction ..... 400,000

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For payment to the Central New York Regional  
2 Transportation Authority for services and  
3 expenses of the Syracuse Intermodal Center  
4 including but not limited to rail improve-  
5 ments ..... 300,000

## 6 TRANSPORTATION BONDABLE (CCP)

7 Capital Projects Funds - Other  
8 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000  
9 Aviation Purpose

10 By chapter 55, section 1, of the laws of 2009:

11 For the costs, pursuant to the rebuild and renew New York transporta-  
12 tion bond act of 2005 and article 22 of the transportation law, of  
13 capital projects to be reimbursed from bond fund proceeds for the  
14 planning and design, construction, reconstruction, replacement,  
15 improvement, reconditioning, rehabilitation and preservation,  
16 including the acquisition of real property and interests therein  
17 required or expected to be required in connection therewith, of  
18 airports and aviation facilities, equipment and related projects  
19 exclusive of those airports and facilities under the jurisdiction of  
20 the port authority of New York and New Jersey or operated by the  
21 state of New York.

22 Costs may include highways and bridges either on or off the state  
23 highway system necessary or reasonably expected to be necessary as a  
24 project component or incidental to projects otherwise authorized  
25 herein and by the rebuild and renew New York transportation bond act  
26 of 2005.

27 For payment of engineering services, including reimbursements to the  
28 dedicated highway and bridge trust fund of the department of trans-  
29 portation, including but not limited to personal services, nonper-  
30 sonal services, fringe benefits, and the contract services provided  
31 by private firms, for activities including but not limited to the  
32 preparation of designs, plans, specifications and estimates;  
33 construction management and supervision; and appraisals, surveys,  
34 testing and environmental impact statements for transportation.

35 For the payment of liabilities incurred prior to April 1, 2009  
36 (17030914) (53297) ... 16,400,000 ..... (re. \$2,308,000)

37 By chapter 55, section 1, of the laws of 2008:

38 For the costs, pursuant to the rebuild and renew New York transporta-  
39 tion bond act of 2005 and article 22 of the transportation law, of  
40 capital projects to be reimbursed from bond fund proceeds for the  
41 planning and design, construction, reconstruction, replacement,  
42 improvement, reconditioning, rehabilitation and preservation,  
43 including the acquisition of real property and interests therein  
44 required or expected to be required in connection therewith, of  
45 airports and aviation facilities, equipment and related projects  
46 exclusive of those airports and facilities under the jurisdiction of  
47 the port authority of New York and New Jersey or operated by the  
48 state of New York.

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Costs may include highways and bridges either on or off the state  
2 highway system necessary or reasonably expected to be necessary as a  
3 project component or incidental to projects otherwise authorized  
4 herein and by the rebuild and renew New York transportation bond act  
5 of 2005.

6 For payment of engineering services, including reimbursements to the  
7 dedicated highway and bridge trust fund of the department of trans-  
8 portation, including but not limited to personal services, nonper-  
9 sonal services, fringe benefits, and the contract services provided  
10 by private firms, for activities including but not limited to the  
11 preparation of designs, plans, specifications and estimates;  
12 construction management and supervision; and appraisals, surveys,  
13 testing and environmental impact statements for transportation.

14 For the payment of liabilities incurred prior to April 1, 2008  
15 (17030814) (53297) ... 15,000,000 ..... (re. \$3,552,000)

16 By chapter 55, section 1, of the laws of 2007:

17 For the costs, pursuant to the rebuild and renew New York transporta-  
18 tion bond act of 2005 and article 22 of the transportation law, of  
19 capital projects to be reimbursed from bond fund proceeds for the  
20 planning and design, construction, reconstruction, replacement,  
21 improvement, reconditioning, rehabilitation and preservation,  
22 including the acquisition of real property and interests therein  
23 required or expected to be required in connection therewith, of  
24 airports and aviation facilities, equipment and related projects  
25 exclusive of those airports and facilities under the jurisdiction of  
26 the port authority of New York and New Jersey or operated by the  
27 state of New York. Costs may include highways and bridges either on  
28 or off the state highway system necessary or reasonably expected to  
29 be necessary as a project component or incidental to projects other-  
30 wise authorized herein and by the rebuild and renew New York trans-  
31 portation bond act of 2005.

32 For payment of engineering services, including reimbursements to the  
33 dedicated highway and bridge trust fund of the department of trans-  
34 portation, including but not limited to personal services, nonper-  
35 sonal services, fringe benefits, and the contract services provided  
36 by private firms, for activities including but not limited to the  
37 preparation of designs, plans, specifications and estimates;  
38 construction management and supervision; and appraisals, surveys,  
39 testing and environmental impact statements for transportation.

40 For the payment of liabilities incurred prior to April 1, 2007  
41 (17030714) (53297) ... 15,000,000 ..... (re. \$1,776,000)

42 By chapter 55, section 1, of the laws of 2006:

43 For the costs, pursuant to the rebuild and renew New York transporta-  
44 tion bond act of 2005 and article 22 of the transportation law, of  
45 capital projects to be reimbursed from bond fund proceeds for the  
46 planning and design, construction, reconstruction, replacement,  
47 improvement, reconditioning, rehabilitation and preservation,  
48 including the acquisition of real property and interests therein  
49 required or expected to be required in connection therewith, of  
50 airports and aviation facilities, equipment and related projects

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 exclusive of those airports and facilities under the jurisdiction of  
2 the port authority of New York and New Jersey or operated by the  
3 state of New York.

4 Costs may include highways and bridges either on or off the state  
5 highway system necessary or reasonably expected to be necessary as a  
6 project component or incidental to projects otherwise authorized  
7 herein and by the rebuild and renew New York transportation bond act  
8 of 2005.

9 For payment of engineering services, including reimbursements to the  
10 dedicated highway and bridge trust fund of the department of trans-  
11 portation, including but not limited to personal services, nonper-  
12 sonal services, fringe benefits, and the contract services provided  
13 by private firms, for activities including but not limited to the  
14 preparation of designs, plans, specifications and estimates;  
15 construction management and supervision; and appraisals, surveys,  
16 testing and environmental impact statements for transportation.

17 For the payment of liabilities incurred prior to April 1, 2006  
18 (17030614) (53297) ... 15,000,000 ..... (re. \$636,000)

19 By chapter 55, section 1, of the laws of 2005:

20 For the costs, pursuant to the rebuild and renew New York transporta-  
21 tion bond act of 2005 and article 22 of the transportation law, of  
22 capital projects to be reimbursed from bond fund proceeds for the  
23 planning and design, construction, reconstruction, replacement,  
24 improvement, reconditioning, rehabilitation and preservation,  
25 including the acquisition of real property and interests therein  
26 required or expected to be required in connection therewith, of  
27 airports and aviation facilities, equipment and related projects  
28 exclusive of those airports and facilities under the jurisdiction of  
29 the port authority of New York and New Jersey or operated by the  
30 state of New York.

31 The funds made available through this appropriation shall be utilized  
32 for the payment of the costs of eligible projects in accordance with  
33 a memorandum of understanding entered into between the governor, the  
34 majority leader of the senate and the speaker of the assembly, or  
35 their designees, pursuant to article 22 of the transportation law.

36 Costs may include highways and bridges either on or off the state  
37 highway system necessary or reasonably expected to be necessary as a  
38 project component or incidental to projects otherwise authorized  
39 herein and by the rebuild and renew New York transportation bond act  
40 of 2005.

41 For engineering services of the department of transportation, includ-  
42 ing personal services, nonpersonal services, fringe benefits and the  
43 contract services provided by private firms, including, but not  
44 limited to, the preparation of designs, plans, specifications and  
45 estimates; construction management and supervision; and appraisals,  
46 surveys, testing and environmental impact statements for transporta-  
47 tion.

48 No part of this appropriation shall be made available for the payment  
49 of liabilities incurred prior to the approval of the rebuild and  
50 renew New York transportation bond act of 2005 by the voters at the

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 general election to be held in November of 2005 (17030514) (53297)  
2 ... 15,000,000 ..... (re. \$1,486,000)

3 Capital Projects Funds - Other  
4 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000  
5 Canals and Waterways Purpose

6 By chapter 55, section 1, of the laws of 2009:

7 For the costs, pursuant to the provisions of the rebuild and renew New  
8 York transportation bond act of 2005 and article 22 of the transpor-  
9 tation law, of capital projects to be reimbursed from bond fund  
10 proceeds for the planning and design, construction, reconstruction,  
11 replacement, improvement, reconditioning, rehabilitation and preser-  
12 vation, including the acquisition of real property and interests  
13 therein required or expected to be required in connection therewith,  
14 of: the canal system and appurtenances thereto; moveable bridges  
15 that cross over the canal system; and pedestrian and/or bicycle  
16 trails, pathways and bridges serving transportation needs. Costs may  
17 include highways and bridges either on or off the state highway  
18 system necessary or reasonably expected to be necessary as a project  
19 component or incidental to projects otherwise authorized herein and  
20 by the rebuild and renew New York transportation bond act of 2005.

21 For payment of engineering services, including reimbursements to the  
22 dedicated highway and bridge trust fund of the department of trans-  
23 portation, including but not limited to personal services, nonper-  
24 sonal services, fringe benefits, and the contract services provided  
25 by private firms, for activities including but not limited to the  
26 preparation of designs, plans, specifications and estimates;  
27 construction management and supervision; and appraisals, surveys,  
28 testing and environmental impact statements for transportation  
29 projects, and to the canal corporation for the cost of the engineer-  
30 ing services of the corporation or the thruway authority, including  
31 fringe benefits, and the contract services provided by private  
32 firms, for activities including but not limited to the preparation  
33 of designs, plans, specifications and estimates; construction  
34 management and supervision; and appraisals, surveys, testing and  
35 environmental impact statements for transportation projects.

36 For the payment of liabilities incurred prior to April 1, 2009  
37 (17020916) (53296) ... 10,000,000 ..... (re. \$8,852,000)

38 By chapter 55, section 1, of the laws of 2008:

39 For the costs, pursuant to the provisions of the rebuild and renew New  
40 York transportation bond act of 2005 and article 22 of the transpor-  
41 tation law, of capital projects to be reimbursed from bond fund  
42 proceeds for the planning and design, construction, reconstruction,  
43 replacement, improvement, reconditioning, rehabilitation and preser-  
44 vation, including the acquisition of real property and interests  
45 therein required or expected to be required in connection therewith,  
46 of: the canal system and appurtenances thereto; moveable bridges  
47 that cross over the canal system; and pedestrian and/or bicycle  
48 trails, pathways and bridges serving transportation needs. Costs may  
49 include highways and bridges either on or off the state highway

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 system necessary or reasonably expected to be necessary as a project  
2 component or incidental to projects otherwise authorized herein and  
3 by the rebuild and renew New York transportation bond act of 2005.  
4 For payment of engineering services, including reimbursements to the  
5 dedicated highway and bridge trust fund of the department of trans-  
6 portation, including but not limited to personal services, nonper-  
7 sonal services, fringe benefits, and the contract services provided  
8 by private firms, for activities including but not limited to the  
9 preparation of designs, plans, specifications and estimates;  
10 construction management and supervision; and appraisals, surveys,  
11 testing and environmental impact statements for transportation  
12 projects, and to the canal corporation for the cost of the engineer-  
13 ing services of the corporation or the thruway authority, including  
14 fringe benefits, and the contract services provided by private  
15 firms, for activities including but not limited to the preparation  
16 of designs, plans, specifications and estimates; construction  
17 management and supervision; and appraisals, surveys, testing and  
18 environmental impact statements for transportation projects.  
19 For the payment of liabilities incurred prior to April 1, 2008  
20 (17020816) (53296) ... 10,000,000 ..... (re. \$2,383,000)

21 By chapter 55, section 1, of the laws of 2007:

22 For the costs, pursuant to the provisions of the rebuild and renew New  
23 York transportation bond act of 2005 and article 22 of the transpor-  
24 tation law, of capital projects to be reimbursed from bond fund  
25 proceeds for the planning and design, construction, reconstruction,  
26 replacement, improvement, reconditioning, rehabilitation and preser-  
27 vation, including the acquisition of real property and interests  
28 therein required or expected to be required in connection therewith,  
29 of: the canal system and appurtenances thereto; moveable bridges  
30 that cross over the canal system; and pedestrian and/or bicycle  
31 trails, pathways and bridges serving transportation needs. Costs may  
32 include highways and bridges either on or off the state highway  
33 system necessary or reasonably expected to be necessary as a project  
34 component or incidental to projects otherwise authorized herein and  
35 by the rebuild and renew New York transportation bond act of 2005.

36 For payment of engineering services, including reimbursements to the  
37 dedicated highway and bridge trust fund of the department of trans-  
38 portation, including but not limited to personal services, nonper-  
39 sonal services, fringe benefits, and the contract services provided  
40 by private firms, for activities including but not limited to the  
41 preparation of designs, plans, specifications and estimates;  
42 construction management and supervision; and appraisals, surveys,  
43 testing and environmental impact statements for transportation  
44 projects, and to the canal corporation for the cost of the engineer-  
45 ing services of the corporation or the thruway authority, including  
46 fringe benefits, and the contract services provided by private  
47 firms, for activities including but not limited to the preparation  
48 of designs, plans, specifications and estimates; construction  
49 management and supervision; and appraisals, surveys, testing and  
50 environmental impact statements for transportation projects.

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the payment of liabilities incurred prior to April 1, 2007  
2 (17020716) (53296) ... 10,000,000 ..... (re. \$4,054,000)

3 By chapter 55, section 1, of the laws of 2006:

4 For the costs, pursuant to the provisions of the rebuild and renew New  
5 York transportation bond act of 2005 and article 22 of the transpor-  
6 tation law, of capital projects to be reimbursed from bond fund  
7 proceeds for the planning and design, construction, reconstruction,  
8 replacement, improvement, reconditioning, rehabilitation and preser-  
9 vation, including the acquisition of real property and interests  
10 therein required or expected to be required in connection therewith,  
11 of: the canal system and appurtenances thereto; moveable bridges  
12 that cross over the canal system; and pedestrian and/or bicycle  
13 trails, pathways and bridges serving transportation needs. Costs may  
14 include highways and bridges either on or off the state highway  
15 system necessary or reasonably expected to be necessary as a project  
16 component or incidental to projects otherwise authorized herein and  
17 by the rebuild and renew New York transportation bond act of 2005.

18 For payment of engineering services, including reimbursements to the  
19 dedicated highway and bridge trust fund of the department of trans-  
20 portation, including but not limited to personal services, nonper-  
21 sonal services, fringe benefits, and the contract services provided  
22 by private firms, for activities including but not limited to the  
23 preparation of designs, plans, specifications and estimates;  
24 construction management and supervision; and appraisals, surveys,  
25 testing and environmental impact statements for transportation  
26 projects, and to the canal corporation for the cost of the engineer-  
27 ing services of the corporation or the thruway authority, including  
28 fringe benefits, and the contract services provided by private  
29 firms, for activities including but not limited to the preparation  
30 of designs, plans, specifications and estimates; construction  
31 management and supervision; and appraisals, surveys, testing and  
32 environmental impact statements for transportation projects.

33 For the payment of liabilities incurred prior to April 1, 2006  
34 (17020616) (53296) ... 10,000,000 ..... (re. \$850,000)

35 Capital Projects Funds - Other

36 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000

37 Highway Facilities Purpose

38 By chapter 55, section 1, of the laws of 2009:

39 For the costs, pursuant to the provisions of the rebuild and renew New  
40 York transportation bond act of 2005 and article 22 of the transpor-  
41 tation law, of capital projects to be reimbursed from bond fund  
42 proceeds for the planning and design, construction, reconstruction,  
43 replacement, improvement, reconditioning, rehabilitation and preser-  
44 vation, including the acquisition of real property and interests  
45 therein required or expected to be required in connection therewith,  
46 of: state highways, bridges and parkways; border crossing enhance-  
47 ments either on or off the state highway system; and the improvement  
48 and/or elimination of highway-railroad grade crossings either on or  
49 off the state highway system.



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For payment of engineering services, including reimbursements to the  
2 dedicated highway and bridge trust fund of the department of trans-  
3 portation, including but not limited to personal services, nonper-  
4 sonal services, fringe benefits, and the contract services provided  
5 by private firms, for activities including but not limited to the  
6 preparation of designs, plans, specifications and estimates;  
7 construction management and supervision; and appraisals, surveys,  
8 testing and environmental impact statements for transportation  
9 projects.

10 For the payment of liabilities incurred prior to April 1, 2009  
11 (17010911) (53295) ... 168,600,000 ..... (re. \$4,029,000)

12 By chapter 55, section 1, of the laws of 2008:

13 For the costs, pursuant to the provisions of the rebuild and renew New  
14 York transportation bond act of 2005 and article 22 of the transpor-  
15 tation law, of capital projects to be reimbursed from bond fund  
16 proceeds for the planning and design, construction, reconstruction,  
17 replacement, improvement, reconditioning, rehabilitation and preser-  
18 vation, including the acquisition of real property and interests  
19 therein required or expected to be required in connection therewith,  
20 of: state highways, bridges and parkways; border crossing enhance-  
21 ments either on or off the state highway system; and the improvement  
22 and/or elimination of highway-railroad grade crossings either on or  
23 off the state highway system.

24 For payment of engineering services, including reimbursements to the  
25 dedicated highway and bridge trust fund of the department of trans-  
26 portation, including but not limited to personal services, nonper-  
27 sonal services, fringe benefits, and the contract services provided  
28 by private firms, for activities including but not limited to the  
29 preparation of designs, plans, specifications and estimates;  
30 construction management and supervision; and appraisals, surveys,  
31 testing and environmental impact statements for transportation  
32 projects.

33 For the payment of liabilities incurred prior to April 1, 2008  
34 (17010811) (53295) ... 275,000,000 ..... (re. \$1,774,000)

35 By chapter 55, section 1, of the laws of 2007:

36 For the costs, pursuant to the provisions of the rebuild and renew New  
37 York transportation bond act of 2005 and article 22 of the transpor-  
38 tation law, of capital projects to be reimbursed from bond fund  
39 proceeds for the planning and design, construction, reconstruction,  
40 replacement, improvement, reconditioning, rehabilitation and preser-  
41 vation, including the acquisition of real property and interests  
42 therein required or expected to be required in connection therewith,  
43 of: state highways, bridges and parkways; border crossing enhance-  
44 ments either on or off the state highway system; and the improvement  
45 and/or elimination of highway-railroad grade crossings either on or  
46 off the state highway system.

47 For payment of engineering services, including reimbursements to the  
48 dedicated highway and bridge trust fund of the department of trans-  
49 portation, including but not limited to personal services, nonper-  
50 sonal services, fringe benefits, and the contract services provided

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 by private firms, for activities including but not limited to the  
2 preparation of designs, plans, specifications and estimates;  
3 construction management and supervision; and appraisals, surveys,  
4 testing and environmental impact statements for transportation  
5 projects.

6 For the payment of liabilities incurred prior to April 1, 2007  
7 (17010711) (53295) ... 290,000,000 ..... (re. \$4,944,000)

8 By chapter 55, section 1, of the laws of 2006:

9 For the costs, pursuant to the provisions of the rebuild and renew New  
10 York transportation bond act of 2005 and article 22 of the transpor-  
11 tation law, of capital projects to be reimbursed from bond fund  
12 proceeds for the planning and design, construction, reconstruction,  
13 replacement, improvement, reconditioning, rehabilitation and preser-  
14 vation, including the acquisition of real property and interests  
15 therein required or expected to be required in connection therewith,  
16 of: state highways, bridges and parkways; border crossing enhance-  
17 ments either on or off the state highway system; and the improvement  
18 and/or elimination of highway-railroad grade crossings either on or  
19 off the state highway system.

20 For payment of engineering services, including reimbursements to the  
21 dedicated highway and bridge trust fund of the department of trans-  
22 portation, including but not limited to personal services, nonper-  
23 sonal services, fringe benefits, and the contract services provided  
24 by private firms, for activities including but not limited to the  
25 preparation of designs, plans, specifications and estimates;  
26 construction management and supervision; and appraisals, surveys,  
27 testing and environmental impact statements for transportation  
28 projects.

29 For the payment of liabilities incurred prior to April 1, 2006  
30 (17010611) (53295) ... 235,000,000 ..... (re. \$1,040,000)

31 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
32 section 1, of the laws of 2006:

33 For the costs, pursuant to the provisions of the rebuild and renew New  
34 York transportation bond act of 2005 and article 22 of the transpor-  
35 tation law, of capital projects to be reimbursed from bond fund  
36 proceeds for the planning and design, construction, reconstruction,  
37 replacement, improvement, reconditioning, rehabilitation and preser-  
38 vation, including the acquisition of real property and interests  
39 therein required or expected to be required in connection therewith,  
40 of: state highways, bridges and parkways; border crossing enhance-  
41 ments either on or off the state highway system; and the improvement  
42 and/or elimination of highway-railroad grade crossings either on or  
43 off the state highway system.

44 For engineering services, including personal services, nonpersonal  
45 services, fringe benefits and the contract services provided by  
46 private firms, including, but not limited to, the preparation of  
47 designs, plans, specifications and estimates; construction manage-  
48 ment and supervision; and appraisals, surveys, testing and environ-  
49 mental impact statements for transportation projects.

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For capital project management and traffic and safety, including  
2 personal services, nonpersonal services, fringe benefits and the  
3 contract services provided by private firms.

4 For real estate services, including personal services, nonpersonal  
5 services, fringe benefits and the contract services provided by  
6 private firms.

7 No part of this appropriation shall be made available for the payment  
8 of liabilities incurred prior to the approval of the rebuild and  
9 renew New York transportation bond act of 2005 by the voters at the  
10 general election to be held in November of 2005 (17010511) (53295)  
11 ... 170,000,000 ..... (re. \$2,878,000)

12 Capital Projects Funds - Other

13 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000

14 Mass Transit Purpose

15 By chapter 55, section 1, of the laws of 2009:

16 For the costs, pursuant to the provisions of the rebuild and renew New  
17 York transportation bond act of 2005 and article 22 of the transpor-  
18 tation law, of capital projects to be reimbursed from bond fund  
19 proceeds for the planning and design, acquisition, construction,  
20 reconstruction, replacement, improvement, reconditioning, rehabili-  
21 tation and preservation, including the acquisition of real property  
22 and interests therein required or expected to be required in  
23 connection therewith, of: omnibus, mass transit and rapid transit  
24 systems, facilities and equipment, including facilities used jointly  
25 by commuter railroad companies and freight railroad companies, but  
26 otherwise exclusive of those operated by or under the jurisdiction  
27 of the metropolitan transportation authority and its subsidiaries,  
28 the New York City transit authority and its subsidiaries and the  
29 Triborough bridge and tunnel authority; intermodal passenger facili-  
30 ties and equipment; and marine terminals and marine transportation  
31 facilities exclusive of those under the jurisdiction of the port  
32 authority of New York and New Jersey or the canal corporation.  
33 Costs may include highways and bridges either on or off the state  
34 highway system necessary or reasonably expected to be necessary as a  
35 project component or incidental to projects otherwise authorized  
36 herein and by the rebuild and renew New York transportation bond act  
37 of 2005.

38 For payment of engineering services, including reimbursements to the  
39 dedicated highway and bridge trust fund of the department of trans-  
40 portation, including but not limited to personal services, nonper-  
41 sonal services, fringe benefits, and the contract services provided  
42 by private firms, for activities including but not limited to the  
43 preparation of designs, plans, specifications and estimates;  
44 construction management and supervision; and appraisals, surveys,  
45 testing and environmental impact statements for transportation.

46 For the payment of liabilities incurred prior to April 1, 2009  
47 (170509MT) (53299) ... 10,000,000 ..... (re. \$3,115,000)

48 By chapter 55, section 1, of the laws of 2008:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the costs, pursuant to the provisions of the rebuild and renew New  
2 York transportation bond act of 2005 and article 22 of the transpor-  
3 tation law, of capital projects to be reimbursed from bond fund  
4 proceeds for the planning and design, acquisition, construction,  
5 reconstruction, replacement, improvement, reconditioning, rehabili-  
6 tation and preservation, including the acquisition of real property  
7 and interests therein required or expected to be required in  
8 connection therewith, of: omnibus, mass transit and rapid transit  
9 systems, facilities and equipment, including facilities used jointly  
10 by commuter railroad companies and freight railroad companies, but  
11 otherwise exclusive of those operated by or under the jurisdiction  
12 of the metropolitan transportation authority and its subsidiaries,  
13 the New York City transit authority and its subsidiaries and the  
14 Triborough bridge and tunnel authority; intermodal passenger facili-  
15 ties and equipment; and marine terminals and marine transportation  
16 facilities exclusive of those under the jurisdiction of the port  
17 authority of New York and New Jersey or the canal corporation.  
18 Costs may include highways and bridges either on or off the state  
19 highway system necessary or reasonably expected to be necessary as a  
20 project component or incidental to projects otherwise authorized  
21 herein and by the rebuild and renew New York transportation bond act  
22 of 2005.

23 For payment of engineering services, including reimbursements to the  
24 dedicated highway and bridge trust fund of the department of trans-  
25 portation, including but not limited to personal services, nonper-  
26 sonal services, fringe benefits, and the contract services provided  
27 by private firms, for activities including but not limited to the  
28 preparation of designs, plans, specifications and estimates;  
29 construction management and supervision; and appraisals, surveys,  
30 testing and environmental impact statements for transportation.

31 For the payment of liabilities incurred prior to April 1, 2008  
32 (170508MT) (53299) ... 10,000,000 ..... (re. \$4,661,000)

33 By chapter 55, section 1, of the laws of 2007:

34 For the costs, pursuant to the provisions of the rebuild and renew New  
35 York transportation bond act of 2005 and article 22 of the transpor-  
36 tation law, of capital projects to be reimbursed from bond fund  
37 proceeds for the planning and design, acquisition, construction,  
38 reconstruction, replacement, improvement, reconditioning, rehabili-  
39 tation and preservation, including the acquisition of real property  
40 and interests therein required or expected to be required in  
41 connection therewith, of: omnibus, mass transit and rapid transit  
42 systems, facilities and equipment, including facilities used jointly  
43 by commuter railroad companies and freight railroad companies, but  
44 otherwise exclusive of those operated by or under the jurisdiction  
45 of the metropolitan transportation authority and its subsidiaries,  
46 the New York City transit authority and its subsidiaries and the  
47 Triborough bridge and tunnel authority; intermodal passenger facili-  
48 ties and equipment; and marine terminals and marine transportation  
49 facilities exclusive of those under the jurisdiction of the port  
50 authority of New York and New Jersey or the canal corporation.  
51 Costs may include highways and bridges either on or off the state

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 highway system necessary or reasonably expected to be necessary as a  
2 project component or incidental to projects otherwise authorized  
3 herein and by the rebuild and renew New York transportation bond act  
4 of 2005.

5 For payment of engineering services, including reimbursements to the  
6 dedicated highway and bridge trust fund of the department of trans-  
7 portation, including but not limited to personal services, nonper-  
8 sonal services, fringe benefits, and the contract services provided  
9 by private firms, for activities including but not limited to the  
10 preparation of designs, plans, specifications and estimates;  
11 construction management and supervision; and appraisals, surveys,  
12 testing and environmental impact statements for transportation.

13 For the payment of liabilities incurred prior to April 1, 2007  
14 (170507MT) (53299) ... 10,000,000 ..... (re. \$975,000)

15 By chapter 55, section 1, of the laws of 2006:

16 For the costs, pursuant to the provisions of the rebuild and renew New  
17 York transportation bond act of 2005 and article 22 of the transpor-  
18 tation law, of capital projects to be reimbursed from bond fund  
19 proceeds for the planning and design, acquisition, construction,  
20 reconstruction, replacement, improvement, reconditioning, rehabili-  
21 tation and preservation, including the acquisition of real property  
22 and interests therein required or expected to be required in  
23 connection therewith, of: omnibus, mass transit and rapid transit  
24 systems, facilities and equipment, including facilities used jointly  
25 by commuter railroad companies and freight railroad companies, but  
26 otherwise exclusive of those operated by or under the jurisdiction  
27 of the metropolitan transportation authority and its subsidiaries,  
28 the New York City transit authority and its subsidiaries and the  
29 Triborough bridge and tunnel authority; intermodal passenger facili-  
30 ties and equipment; and marine terminals and marine transportation  
31 facilities exclusive of those under the jurisdiction of the port  
32 authority of New York and New Jersey or the canal corporation.  
33 Costs may include highways and bridges either on or off the state  
34 highway system necessary or reasonably expected to be necessary as a  
35 project component or incidental to projects otherwise authorized  
36 herein and by the rebuild and renew New York transportation bond act  
37 of 2005.

38 For payment of engineering services, including reimbursements to the  
39 dedicated highway and bridge trust fund of the department of trans-  
40 portation, including but not limited to personal services, nonper-  
41 sonal services, fringe benefits, and the contract services provided  
42 by private firms, for activities including but not limited to the  
43 preparation of designs, plans, specifications and estimates;  
44 construction management and supervision; and appraisals, surveys,  
45 testing and environmental impact statements for transportation.

46 For the payment of liabilities incurred prior to April 1, 2006  
47 (170506MT) (53299) ... 10,000,000 ..... (re. \$2,751,000)

48 By chapter 55, section 1, of the laws of 2005:

49 For the costs, pursuant to the provisions of the rebuild and renew New  
50 York transportation bond act of 2005 and article 22 of the transpor-

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 tation law, of capital projects to be reimbursed from bond fund  
2 proceeds for the planning and design, acquisition, construction,  
3 reconstruction, replacement, improvement, reconditioning, rehabili-  
4 tation and preservation, including the acquisition of real property  
5 and interests therein required or expected to be required in  
6 connection therewith, of: omnibus, mass transit and rapid transit  
7 systems, facilities and equipment, including facilities used jointly  
8 by commuter railroad companies and freight railroad companies, but  
9 otherwise exclusive of those operated by or under the jurisdiction  
10 of the metropolitan transportation authority and its subsidiaries,  
11 the New York City transit authority and its subsidiaries and the  
12 Triborough bridge and tunnel authority; intermodal passenger facili-  
13 ties and equipment; and marine terminals and marine transportation  
14 facilities exclusive of those under the jurisdiction of the port  
15 authority of New York and New Jersey or the canal corporation. Costs  
16 may include highways and bridges either on or off the state highway  
17 system necessary or reasonably expected to be necessary as a project  
18 component or incidental to projects otherwise authorized herein and  
19 by the rebuild and renew New York transportation bond act of 2005.  
20 For engineering services of the department of transportation, includ-  
21 ing personal services, nonpersonal services, fringe benefits and the  
22 contract services provided by private firms, including, but not  
23 limited to, the preparation of designs, plans, specifications and  
24 estimates; construction management and supervision; and appraisals,  
25 surveys, testing and environmental impact statements for transporta-  
26 tion.  
27 No part of this appropriation shall be made available for the payment  
28 of liabilities incurred prior to the approval of the rebuild and  
29 renew New York transportation bond act of 2005 by the voters at the  
30 general election to be held in November of 2005 (170505MT) (53299)  
31 ... 10,000,000 ..... (re. \$2,751,000)

32 Capital Projects Funds - Other

33 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000

34 Rail and Port Purpose

35 By chapter 55, section 1, of the laws of 2009:

36 For the costs, pursuant to the provisions of the rebuild and renew New  
37 York transportation bond act of 2005 and article 22 of the transpor-  
38 tation law, of capital projects to be reimbursed from bond fund  
39 proceeds for the planning and design, construction, reconstruction,  
40 replacement, improvement, reconditioning, rehabilitation and preser-  
41 vation, including the acquisition of real property and interests  
42 therein required or expected to be required in connection therewith,  
43 of: intercity passenger rail and freight rail facilities and equip-  
44 ment; ports, marine terminals and marine transportation facilities  
45 exclusive of those under the jurisdiction of the port authority of  
46 New York and New Jersey or the canal corporation; and intermodal  
47 passenger and freight facilities and equipment.

48 Costs may include highways and bridges either on or off the state  
49 highway system necessary or reasonably expected to be necessary as a  
50 project component or incidental to projects otherwise authorized

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 herein and by the rebuild and renew New York transportation bond act  
2 of 2005.

3 For payment of engineering services, including reimbursements to the  
4 dedicated highway and bridge trust fund of the department of trans-  
5 portation, including but not limited to personal services, nonper-  
6 sonal services, fringe benefits, and the contract services provided  
7 by private firms, for activities including but not limited to the  
8 preparation of designs, plans, specifications and estimates;  
9 construction management and supervision; and appraisals, surveys,  
10 testing and environmental impact statements for transportation.

11 For the payment of liabilities incurred prior to April 1, 2009  
12 (17040915) (53298) ... 27,000,000 ..... (re. \$2,432,000)

13 By chapter 55, section 1, of the laws of 2008:

14 For the costs, pursuant to the provisions of the rebuild and renew New  
15 York transportation bond act of 2005 and article 22 of the transpor-  
16 tation law, of capital projects to be reimbursed from bond fund  
17 proceeds for the planning and design, construction, reconstruction,  
18 replacement, improvement, reconditioning, rehabilitation and preser-  
19 vation, including the acquisition of real property and interests  
20 therein required or expected to be required in connection therewith,  
21 of: intercity passenger rail and freight rail facilities and equip-  
22 ment; ports, marine terminals and marine transportation facilities  
23 exclusive of those under the jurisdiction of the port authority of  
24 New York and New Jersey or the canal corporation; and intermodal  
25 passenger and freight facilities and equipment.

26 Costs may include highways and bridges either on or off the state  
27 highway system necessary or reasonably expected to be necessary as a  
28 project component or incidental to projects otherwise authorized  
29 herein and by the rebuild and renew New York transportation bond act  
30 of 2005.

31 For payment of engineering services, including reimbursements to the  
32 dedicated highway and bridge trust fund of the department of trans-  
33 portation, including but not limited to personal services, nonper-  
34 sonal services, fringe benefits, and the contract services provided  
35 by private firms, for activities including but not limited to the  
36 preparation of designs, plans, specifications and estimates;  
37 construction management and supervision; and appraisals, surveys,  
38 testing and environmental impact statements for transportation.

39 For the payment of liabilities incurred prior to April 1, 2008  
40 (17040815) (53298) ... 27,000,000 ..... (re. \$1,642,000)

41 By chapter 55, section 1, of the laws of 2007:

42 For the costs, pursuant to the provisions of the rebuild and renew New  
43 York transportation bond act of 2005 and article 22 of the transpor-  
44 tation law, of capital projects to be reimbursed from bond fund  
45 proceeds for the planning and design, construction, reconstruction,  
46 replacement, improvement, reconditioning, rehabilitation and preser-  
47 vation, including the acquisition of real property and interests  
48 therein required or expected to be required in connection therewith,  
49 of: intercity passenger rail and freight rail facilities and equip-  
50 ment; ports, marine terminals and marine transportation facilities

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 exclusive of those under the jurisdiction of the port authority of  
2 New York and New Jersey or the canal corporation; and intermodal  
3 passenger and freight facilities and equipment.

4 Costs may include highways and bridges either on or off the state  
5 highway system necessary or reasonably expected to be necessary as a  
6 project component or incidental to projects otherwise authorized  
7 herein and by the rebuild and renew New York transportation bond act  
8 of 2005.

9 For payment of engineering services, including reimbursements to the  
10 dedicated highway and bridge trust fund of the department of trans-  
11 portation, including but not limited to personal services, nonper-  
12 sonal services, fringe benefits, and the contract services provided  
13 by private firms, for activities including but not limited to the  
14 preparation of designs, plans, specifications and estimates;  
15 construction management and supervision; and appraisals, surveys,  
16 testing and environmental impact statements for transportation.

17 For the payment of liabilities incurred prior to April 1, 2007  
18 (17040715) (53298) ... 27,000,000 ..... (re. \$1,132,000)

19 By chapter 55, section 1, of the laws of 2006:

20 For the costs, pursuant to the provisions of the rebuild and renew New  
21 York transportation bond act of 2005 and article 22 of the transpor-  
22 tation law, of capital projects to be reimbursed from bond fund  
23 proceeds for the planning and design, construction, reconstruction,  
24 replacement, improvement, reconditioning, rehabilitation and preser-  
25 vation, including the acquisition of real property and interests  
26 therein required or expected to be required in connection therewith,  
27 of: intercity passenger rail and freight rail facilities and equip-  
28 ment; ports, marine terminals and marine transportation facilities  
29 exclusive of those under the jurisdiction of the port authority of  
30 New York and New Jersey or the canal corporation; and intermodal  
31 passenger and freight facilities and equipment.

32 Costs may include highways and bridges either on or off the state  
33 highway system necessary or reasonably expected to be necessary as a  
34 project component or incidental to projects otherwise authorized  
35 herein and by the rebuild and renew New York transportation bond act  
36 of 2005.

37 For payment of engineering services, including reimbursements to the  
38 dedicated highway and bridge trust fund of the department of trans-  
39 portation, including but not limited to personal services, nonper-  
40 sonal services, fringe benefits, and the contract services provided  
41 by private firms, for activities including but not limited to the  
42 preparation of designs, plans, specifications and estimates;  
43 construction management and supervision; and appraisals, surveys,  
44 testing and environmental impact statements for transportation.

45 For the payment of liabilities incurred prior to April 1, 2006  
46 (17040615) (53298) ... 27,000,000 ..... (re. \$930,000)

47 By chapter 55, section 1, of the laws of 2005:

48 For the costs, pursuant to the provisions of the rebuild and renew New  
49 York transportation bond act of 2005 and article 22 of the transpor-  
50 tation law, of capital projects to be reimbursed from bond fund



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17040515) (53298) ... 27,000,000 ..... (re. \$936,000)

## TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

Capital Projects Funds - Other

Transportation Infrastructure Renewal Bond Fund

Transportation Infrastructure Renewal Bond Fund Account - 30660

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 The director of the budget is hereby authorized to designate to the  
2 state comptroller specific appropriations made from the capital  
3 projects fund for purposes for which transportation infrastructure  
4 renewal fund expenditures are authorized. The state comptroller  
5 shall at the commencement of each month certify to the director of  
6 the budget, the chairman of the senate finance committee, and the  
7 chairman of the assembly ways and means committee, the amounts  
8 disbursed from the appropriations so designated by the director of  
9 the budget from the capital projects fund for such purposes for the  
10 month preceding such certification and such certification shall not  
11 exceed in the aggregate the moneys hereby appropriated. A copy of  
12 each such certificate shall also be delivered to state departments  
13 and agencies to which such capital projects fund appropriations are  
14 made available.

15 Notwithstanding the provisions of any general or special law, no  
16 moneys shall be available from the transportation infrastructure  
17 renewal fund until a certificate of approval of availability shall  
18 have been issued by the director of the budget, and a copy of such  
19 certificate of approval filed with the state comptroller, the chair-  
20 man of the senate finance committee and the chairman of the assembly  
21 ways and means committee. Such certificate may be amended from time  
22 to time by the director of the budget, and a copy of each such  
23 amendment shall be filed with the state comptroller, the chairman of  
24 the senate finance committee and the chairman of the assembly ways  
25 and means committee (71119310) (80922) ... 810,000 .. (re. \$637,000)

26 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,  
27 section 1, of the laws of 1996:

28 The sum of \$2,800,000, or so much thereof as may be necessary, is  
29 hereby appropriated from the transportation infrastructure renewal  
30 fund as established by section 74 of the state finance law in  
31 accordance with the provisions of section 7 of chapter 836 of the  
32 laws of 1983 for payment, notwithstanding the provisions of any law,  
33 to the capital projects fund, in order to reimburse such funds for  
34 disbursements certified by the state comptroller as bondable under  
35 the provisions of the rebuild New York through transportation  
36 infrastructure renewal bond act of 1983 (71A58910) (80922) .....  
37 2,800,000 ..... (re. \$2,800,000)

38 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,  
39 section 1, of the laws of 1996:

40 The sum of \$116,580,000 or so much thereof as may be necessary, is  
41 hereby appropriated from the transportation infrastructure renewal  
42 bond fund as established by section 74 of the state finance law in  
43 accordance with the provisions of section 7 of chapter 836 of the  
44 laws of 1983 for payment, notwithstanding the provisions of any law,  
45 to the capital projects fund, in order to reimburse such funds for  
46 disbursements certified by the state comptroller as bondable under  
47 the provisions of the rebuild New York through transportation  
48 infrastructure renewal bond act of 1983 (71A58810) (80922) .....  
49 116,580,000 ..... (re. \$21,316,000)

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	380,357,000	7,574,459,000
6	-----	-----
7 All Funds .....	380,357,000	7,574,459,000
8	=====	=====
9 ECONOMIC DEVELOPMENT (CCP) .....		380,357,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund - 30000		
13 Economic Development Purpose		

14 Notwithstanding any inconsistent provision  
 15 of law, for services and expenses, loans,  
 16 grants, and costs associated with program  
 17 administration, of projects and purposes  
 18 authorized below, including the payment of  
 19 liabilities incurred prior to April 1,  
 20 2020. All or a portion of the funds appro-  
 21 priated hereby may be suballocated or  
 22 transferred to any department, agency, or  
 23 public authority, according to the follow-  
 24 ing:

25 The sum of \$2,357,000 is hereby appropriated  
 26 for services and expenses related to the  
 27 retention of professional football in  
 28 Western New York (91032009) (47322) ..... 2,357,000

29 The sum of \$8,000,000 is hereby appropriated  
 30 for services and expenses, loans, and  
 31 grants, related to the market New York  
 32 program, including but not limited to,  
 33 projects that enhance or promote regional  
 34 attractions in the state of New York  
 35 (91362009) (47007) ..... 8,000,000

36 The sum of \$220,000,000 is hereby appropri-  
 37 ated for the New York Works Economic  
 38 Development Fund. Funds appropriated here-  
 39 in shall be for services and expenses,  
 40 loans, and grants, related to the New York  
 41 Works Economic Development Fund (91102009)  
 42 (47006) ..... 220,000,000

43 The sum of \$150,000,000 is hereby appropri-  
 44 ated for the regional economic development  
 45 council initiative. Funding will be pursu-  
 46 ant to a plan developed by the chief exec-  
 47 utive officer of the New York state urban

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS 2020-21

1 development corporation and based in part  
2 on a competitive selection process among  
3 the regional economic development councils  
4 and will support initiatives based on  
5 anticipated economic development benefits.  
6 Such moneys will be awarded by the New  
7 York state urban development corporation  
8 at its discretion (91142009) (47009)..... 150,000,000

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

## 1 ECONOMIC DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Economic Development Purpose

5 By chapter 54, section 1, of the laws of 2019:

6 Notwithstanding any inconsistent provision of law, for services and  
7 expenses, loans, grants, and costs associated with program adminis-  
8 tration, of projects and purposes authorized below, including the  
9 payment of liabilities incurred prior to April 1, 2019. All or a  
10 portion of the funds appropriated hereby may be suballocated or  
11 transferred to any department, agency, or public authority, accord-  
12 ing to the following:

13 The sum of \$5,000,000 is hereby appropriated for services and expenses  
14 of the Clarkson-Trudeau partnership to grow the biotech industry in  
15 the north country (91081909) (42039) .....  
16 5,000,000 ..... (re. \$5,000,000)

17 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020  
18 challenge grant program, notwithstanding any inconsistent provision  
19 of law, shall be available to all colleges, universities and commu-  
20 nity colleges as defined by section 350 of the education law. NY  
21 SUNY 2020 plans shall be developed in consultation with the regional  
22 economic development councils and funding will be subject to the  
23 approval of a NY SUNY 2020 plan or plans by the director of the  
24 division of the budget and the chancellor of the state university of  
25 New York. The determination of grant awards shall take into consid-  
26 eration the extent to which plans: (1) use technology, including but  
27 not limited to the expansion of on-line learning, to improve academ-  
28 ic success and job opportunities for students; (2) leverage economic  
29 and academic opportunities; and (3) provide experiential learning  
30 opportunities that connect students to the workforce (91111909)  
31 (47329) ... 55,000,000 ..... (re. \$55,000,000)

32 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020  
33 challenge grant program, notwithstanding any inconsistent provision  
34 of law, shall be available to all colleges, universities and commu-  
35 nity colleges as defined by section 6202 of the education law. NY  
36 CUNY 2020 plans shall be developed in consultation with the regional  
37 economic development councils and funding will be subject to the  
38 approval of a NY CUNY 2020 plan or plans by the director of the  
39 division of the budget and the chancellor of the city university of  
40 New York. The determination of grant awards shall take into consid-  
41 eration the extent to which plans: (1) use technology, including but  
42 not limited to the expansion of on-line learning, to improve academ-  
43 ic success and job opportunities for students; (2) leverage economic  
44 and academic opportunities; and (3) provide experiential learning  
45 opportunities that connect students to the workforce (91121909)  
46 (47320) ... 55,000,000 ..... (re. \$55,000,000)

47 The sum of \$2,331,000 is hereby appropriated for services and expenses  
48 related to the retention of professional football in Western New  
49 York (91031909) (47322) ... 2,331,000 ..... (re. \$207,000)

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 The sum of \$8,000,000 is hereby appropriated for services and  
2 expenses, loans, and grants, related to the market New York program,  
3 including but not limited to, projects that enhance or promote  
4 regional attractions in the state of New York (91361909) (47007) ...  
5 8,000,000 ..... (re. \$8,000,000)

6 The sum of \$220,000,000 is hereby appropriated for the New York Works  
7 Economic Development Fund. Funds appropriated herein shall be for  
8 services and expenses, loans, and grants, related to the New York  
9 Works Economic Development Fund (91101909) (47006) .....  
10 220,000,000 ..... (re. \$220,000,000)

11 The sum of \$150,000,000 is hereby appropriated for the regional  
12 economic development council initiative. Funding will be pursuant to  
13 a plan developed by the chief executive officer of the New York  
14 state urban development corporation and based in part on a compet-  
15 itive selection process among the regional economic development  
16 councils and will support initiatives based on anticipated economic  
17 development benefits. Such moneys will be awarded by the New York  
18 state urban development corporation at its discretion [~~(911419A3)~~]  
19 (91141909) (47009) ... 150,000,000 ..... (re. \$150,000,000)

20 The sum of \$325,000,000 is hereby appropriated for the High Technology  
21 Innovation and Economic Development Infrastructure Program. Funds  
22 appropriated herein shall be for services and expenses, loans,  
23 grants and costs of program administration, including but not limit-  
24 ed to projects, purposes and other initiatives that foster research  
25 and development of innovative technologies, leverage private invest-  
26 ment in advanced science and technology economic development initi-  
27 atives, infrastructure, manufacturing, and other economic develop-  
28 ment initiatives that leverage private investment in regional  
29 projects that create or retain jobs. Funds shall be available for,  
30 but not limited to the acquisition of real property, preparation of  
31 plans, design, construction, renovation, purchase and installation  
32 of equipment, costs associated with program implementation and other  
33 costs incidental thereto, including the payment of liabilities  
34 incurred prior to April 1, 2019. All or a portion of this appropri-  
35 ation may be suballocated or transferred to any department, agency,  
36 or public authority (91191909) (47022) .....  
37 325,000,000 ..... (re. \$305,600,000)

38 By chapter 54, section 1, of the laws of 2019, as added by chapter 314,  
39 section 1, of the laws of 2019:

40 The sum of \$500,000,000 is hereby appropriated for the New York Works  
41 Economic Development Fund. Funds appropriated herein shall be for  
42 services and expenses, loans, and grants, related to the New York  
43 Works Economic Development Fund, provided that up to \$425,000,000  
44 shall be available from this appropriation for the construction of  
45 an entrance to Pennsylvania Station at the southwest corner of the  
46 intersection of West 33rd Street and 7th Avenue and other related  
47 improvements and expenses (91161909) (85528) .....  
48 500,000,000 ..... (re. \$500,000,000)

49 By chapter 54, section 1, of the laws of 2018:

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1 Notwithstanding any inconsistent provision of law, for services and  
2 expenses, loans, grants, and costs associated with program adminis-  
3 tration, of projects and purposes authorized below, including the  
4 payment of liabilities incurred prior to April 1, 2018. All or a  
5 portion of the funds appropriated hereby may be suballocated or  
6 transferred to any department, agency, or public authority, accord-  
7 ing to the following:

8 The sum of \$5,000,000 is hereby appropriated for services and expenses  
9 of the Clarkson-Trudeau partnership to grow the biotech industry in  
10 the north country (91081809) (42039) .....  
11 5,000,000 ..... (re. \$259,000)

12 The sum of \$2,305,000 is hereby appropriated for services and expenses  
13 related to the retention of professional football in Western New  
14 York (91031809) (47322) ... 2,305,000 ..... (re. \$177,000)

15 The sum of \$8,000,000 is hereby appropriated for services and  
16 expenses, loans, and grants, related to the market New York program,  
17 including but not limited to, projects that enhance or promote  
18 regional attractions in the state of New York (91361809) (47007) ...  
19 8,000,000 ..... (re. \$8,000,000)

20 The sum of \$200,000,000 is hereby appropriated for the New York Works  
21 Economic Development Fund. Funds appropriated herein shall be for  
22 services and expenses, loans, and grants, related to the New York  
23 Works Economic Development Fund (91131809) (47006) .....  
24 200,000,000 ..... (re. \$200,000,000)

25 The sum of \$150,000,000 is hereby appropriated for the regional  
26 economic development council initiative. Funding will be pursuant to  
27 a plan developed by the chief executive officer of the New York  
28 state urban development corporation and based in part on a compet-  
29 itive selection process among the regional economic development  
30 councils and will support initiatives based on anticipated economic  
31 development benefits. Such moneys will be awarded by the New York  
32 state urban development corporation at its discretion (91151809)  
33 (47009) ... 150,000,000 ..... (re. \$150,000,000)

34 The sum of \$600,000,000 is hereby appropriated for services and  
35 expenses of a life sciences laboratory and public health initiative  
36 in the Capital District to develop life science research, inno-  
37 vation, and infrastructure, including but not limited to the acqui-  
38 sition of real property, preparation of plans, design, construction,  
39 renovation, administration, and other costs incidental thereto,  
40 including the payment of liabilities incurred prior to April 1,  
41 2018. All or a portion of the funds appropriated hereby may be  
42 suballocated or transferred to any department, agency, or public  
43 authority (91251809) (85501) ... 600,000,000 .... (re. \$600,000,000)

44 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,  
45 section 1, of the laws of 2018:

46 Notwithstanding any inconsistent provision of law, for services and  
47 expenses, loans, grants, and costs associated with program adminis-  
48 tration, of projects and purposes authorized below, including the  
49 payment of liabilities incurred prior to April 1, 2017. All or a  
50 portion of the funds appropriated hereby may be suballocated or

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transferred to any department, agency, or public authority, according to the following:

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce (91111709) (47329) ... 55,000,000 ..... (re. \$55,000,000)

The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce (91121709) (47320) ... 55,000,000 ..... (re. \$55,000,000)

The sum of \$33,000,000 is hereby appropriated for services and expenses of the New York power electronics manufacturing consortium to develop and commercialize the use of wide bandgap power electronic devices (91021709) (47002) ... 33,000,000 ..... (re. \$10,000,000)

The sum of \$2,278,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91031709) (47322) ... 2,278,000 ..... (re. \$168,000)

The sum of \$8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91361709) (47007) ... 8,000,000 ..... (re. \$7,657,000)

The sum of \$200,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91401709) (47006) ..... 200,000,000 ..... (re. \$123,459,000)

The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York



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1 state urban development corporation and based in part on a compet-  
2 itive selection process among the regional economic development  
3 councils and will support initiatives based on anticipated economic  
4 development benefits. Such moneys will be awarded by the New York  
5 state urban development corporation at its discretion (91191709)  
6 (47009) ... 150,000,000 ..... (re. \$147,436,000)  
7 The sum of \$10,000,000 is hereby appropriated for services and  
8 expenses related to the cultural, arts and public spaces fund,  
9 including, but not limited to, projects that enhance or promote  
10 business development and increase tourism. All or a portion of the  
11 funds appropriated hereby may be suballocated or transferred to the  
12 New York state council on the arts (91351709) (85502) .....  
13 10,000,000 ..... (re. \$7,063,000)  
14 The sum of \$108,000,000 is hereby appropriated for services and  
15 expenses, loans, grants, and costs associated with the redevelopment  
16 of the Kingsbridge armory into the Kingsbridge National Ice Center  
17 (91231709) (85503) ... 108,000,000 ..... (re. \$108,000,000)  
18 The sum of \$207,500,000 is hereby appropriated for the SUNY Polytech-  
19 nic Strategic Projects Program. Funds appropriated herein shall be  
20 for services and expenses, loans, and grants, including liabilities  
21 incurred prior to April 1, 2017, related to strategic economic  
22 development projects and initiatives of the SUNY Polytechnic Insti-  
23 tute Colleges of Nanoscale Science and Engineering to ensure the  
24 completion of ongoing projects and initiatives that create or retain  
25 jobs or support innovation, including but not limited to advanced  
26 photonics research and manufacturing in Rochester, a semiconductor  
27 research and development partnership at the SUNY Polytechnic Insti-  
28 tute Colleges of Nanoscale Science and Engineering in Albany,  
29 projects and activities in support of AIM photonics located at the  
30 SUNY Polytechnic Institute Colleges of Nanoscale Science and Engi-  
31 neering in Albany and the global 450mm consortium. Funds from this  
32 appropriation shall be available for, but not limited to, services  
33 and expenses of the SUNY Polytechnic Institute Colleges of Nanoscale  
34 Science and Engineering, Fuller Road Management Corporation and Fort  
35 Schuyler Management Corporation in connection with such economic  
36 development projects and initiatives. The availability of funds from  
37 this appropriation shall be subject to approval of the director of  
38 the division of the budget and the chief executive officer of the  
39 New York state urban development corporation (91281709) (85505) ....  
40 207,500,000 ..... (re. \$8,291,000)  
41 The sum of up to \$2,000,000 is hereby appropriated for services and  
42 expenses related to upgrades to the City of Auburn and Town of Owas-  
43 co drinking water treatment systems to effectively remove toxins  
44 associated with harmful algal blooms from the finished drinking  
45 water (91211709) (85507) ... 2,000,000 ..... (re. \$100,000)  
46 The sum of \$70,000,000 is hereby appropriated for services and  
47 expenses of the restore New York's communities initiative pursuant  
48 to section 16-n of the New York state urban development corporation  
49 act; provided however, notwithstanding any law to the contrary, that  
50 such allocation and distribution is subject to the approval by the  
51 director of the budget of a plan for such program submitted by the

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1 administering department, agency, or public authority (91411709)  
2 (85513) ... 70,000,000 ..... (re. \$69,539,000)

3 The sum of \$150,000,000 is hereby appropriated for services and  
4 expenses of a life sciences laboratory public health initiative in  
5 the Capital District pursuant to a plan developed by the chief exec-  
6 utive officer of the New York state urban development corporation  
7 jointly with the commissioner of health to develop life science  
8 research, innovation, and infrastructure including but not limited  
9 to the preparation of plans, design, construction, renovation, and  
10 other costs incidental thereto, including the payment of liabilities  
11 incurred prior to April 1, 2017. Notwithstanding section 51 of the  
12 public authorities law, such plan shall be reviewed and approved by  
13 New York state public authorities control board. Prior to any award,  
14 the New York state public authorities control board shall review and  
15 approve any construction project in excess of five millions dollars  
16 funded from this appropriation. All or a portion of the funds appro-  
17 priated hereby may be suballocated or transferred to any department,  
18 agency, or public authority (91241709) (85501) .....  
19 150,000,000 ..... (re. \$145,672,000)

20 The sum of \$20,000,000 is hereby appropriated for the acquisition of  
21 heavy equipment utilized for snow and ice control on state highways  
22 and preventive maintenance on state roads and bridges, including but  
23 not limited to the acquisition and installation of equipment inci-  
24 dental thereto. All or a portion of the funds appropriated hereby  
25 may be suballocated or transferred to any department, agency, or  
26 public authority (91451709) (85514) .....  
27 20,000,000 ..... (re. \$20,000,000)

28 The sum of \$65,000,000 is hereby appropriated for services and  
29 expenses, loans, grants, and costs associated with economic develop-  
30 ment and infrastructure projects, provided however that up to  
31 \$45,000,000 shall be available from this appropriation for reno-  
32 vations to LIRR stations, including but no limited to Great Neck,  
33 Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset,  
34 Northport and Stoney Brook. In addition, up to \$20,000,000 shall be  
35 available from this appropriation for the LIRR Brookhaven connection  
36 project. All or a portion of the funds appropriated hereby may be  
37 suballocated or transferred to any department, agency, or public  
38 authority (91461709) (85515) ... 65,000,000 ..... (re. \$65,000,000)

39 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
40 section 1, of the laws of 2018:

41 Notwithstanding any inconsistent provision of law, for services and  
42 expenses, loans, grants, and costs associated with program adminis-  
43 tration, of projects and purposes authorized below, including the  
44 payment of liabilities incurred prior to April 1, 2016. All or a  
45 portion of the funds appropriated hereby may be suballocated or  
46 transferred to any department, agency, or public authority, accord-  
47 ing to the following:

48 The sum of \$12,000,000 is hereby appropriated for services and  
49 expenses of the Clarkson-Trudeau partnership to grow the biotech  
50 industry in the north country (91081609) (42039) .....  
51 12,000,000 ..... (re. \$2,717,000)

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1 The sum of \$685,500,000 is hereby appropriated for services and  
2 expenses of high technology manufacturing projects in Chautauqua and  
3 Erie County including, notwithstanding anything in law to the  
4 contrary, the reimbursement of expenditures for high technology  
5 manufacturing projects in Chautauqua County appropriated herein made  
6 from an appropriation made by chapter 55, section 1, of the laws of  
7 2016 for state and municipal facilities (91061609) (47020) .....  
8 685,500,000 ..... (re. \$96,449,000)

9 The sum of \$638,000,000 is hereby appropriated for services and  
10 expenses of economic development projects at Nano Utica and at other  
11 locations in Oneida County (91041609) (47008) .....  
12 638,000,000 ..... (re. \$502,020,000)

13 The sum of \$125,000,000 is hereby appropriated for services and  
14 expenses of an industrial scale research and development facility  
15 operated by SUNY Polytechnic Institute Colleges of Nanoscale Science  
16 and Engineering in Clinton County (91141609) (47012) .....  
17 125,000,000 ..... (re. \$15,902,000)

18 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020  
19 challenge grant program, notwithstanding any inconsistent provision  
20 of law, shall be available to all colleges, universities and commu-  
21 nity colleges as defined by section 350 of the education law. NY  
22 SUNY 2020 plans shall be developed in consultation with the regional  
23 economic development councils and funding will be subject to the  
24 approval of a NY SUNY 2020 plan or plans by the governor and the  
25 chancellor of the state university of New York. The determination of  
26 grant awards shall take into consideration the extent to which  
27 plans: (1) use technology, including but not limited to the expan-  
28 sion of on-line learning, to improve academic success and job oppor-  
29 tunities for students; (2) leverage economic and academic opportu-  
30 nities through the START-UP NY program; and (3) provide experiential  
31 learning opportunities that connect students to the workforce;  
32 provided further, a portion of the funds appropriated herein may be  
33 utilized to complete existing NY SUNY 2020 projects at the universi-  
34 ty at Buffalo and Stony Brook university (91111609) (47329) .....  
35 55,000,000 ..... (re. \$55,000,000)

36 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020  
37 challenge grant program, notwithstanding any inconsistent provision  
38 of law, shall be available to all colleges, universities and commu-  
39 nity colleges as defined by section 6202 of the education law. NY  
40 CUNY 2020 plans shall be developed in consultation with the regional  
41 economic development councils and funding will be subject to the  
42 approval of a NY CUNY 2020 plan or plans by the governor and the  
43 chancellor of the city university of New York. The determination of  
44 grant awards shall take into consideration the extent to which  
45 plans: (1) use technology, including but not limited to the expan-  
46 sion of on-line learning, to improve academic success and job oppor-  
47 tunities for students; (2) leverage economic and academic opportu-  
48 nities through the START-UP NY program; and (3) provide experiential  
49 learning opportunities that connect students to the workforce  
50 (91121609) (47320) ... 55,000,000 ..... (re. \$55,000,000)

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1 The sum of \$2,251,000 is hereby appropriated for services and expenses  
2 related to the retention of professional football in Western New  
3 York (91031609) (47322) ... 2,251,000 ..... (re. \$141,000)

4 The sum of \$8,000,000 is hereby appropriated for services and  
5 expenses, loans, and grants, related to the market New York program,  
6 including but not limited to, projects that enhance or promote  
7 regional attractions in the state of New York (91201609) (47007) ...  
8 8,000,000 ..... (re. \$7,302,000)

9 The sum of \$199,000,000 is hereby appropriated for the New York Works  
10 Economic Development Fund. Funds appropriated herein shall be for  
11 services and expenses, loans, and grants, related to the New York  
12 Works Economic Development Fund (91011609) (47006) .....  
13 199,000,000 ..... (re. \$90,377,000)

14 The sum of \$150,000,000 is hereby appropriated for the regional  
15 economic development council initiative. Funding will be pursuant to  
16 a plan developed by the chief executive officer of the New York  
17 state urban development corporation and based in part on a compet-  
18 itive selection process among the regional economic development  
19 councils and will support initiatives based on anticipated economic  
20 development benefits. Such moneys will be awarded by the New York  
21 state urban development corporation at its discretion (91191609)  
22 (47009) ... 150,000,000 ..... (re. \$128,929,000)

23 The sum of \$30,000,000 is hereby appropriated for additional upstate  
24 revitalization initiative projects. Funds appropriated herein shall  
25 be for services and expenses, loans, grants, workforce development,  
26 business and tourism plan development, costs associated with program  
27 administration, and the payment of personal services, nonpersonal  
28 services and contract services provided by private firms to support  
29 economic development projects. Funding will be pursuant to a plan  
30 developed by the chief executive officer of the New York state urban  
31 development corporation and will support initiatives based on antic-  
32 ipated job creation and economic development benefits. Funds shall  
33 not be available from this appropriation for projects within regions  
34 that were Upstate Revitalization Initiative 2015 Best Plan Awardees  
35 or eligible to receive funding from the Buffalo Regional Innovation  
36 Cluster Program. Such moneys will be awarded by the New York state  
37 urban development corporation at its discretion (91161609) (47013)  
38 ... 30,000,000 ..... (re. \$30,000,000)

39 The sum of \$20,000,000 is hereby appropriated for services and  
40 expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS  
41 Rte. 27-A over the Connetquot River) to conduct a multi-year study  
42 and complete the process of widening bridges and roads to accommo-  
43 date traffic flow. All or a portion of the funds appropriated hereby  
44 may be suballocated or transferred to any department, agency, or  
45 public authority (91211609) (47021) .....  
46 20,000,000 ..... (re. \$20,000,000)

47 By chapter 55, section 1, of the laws of 2007:

48 For services and expenses of redevelopment initiatives at the Harriman  
49 Research and Technology Park (91030709) (47371) .....  
50 7,500,000 ..... (re. \$5,562,000)

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## 1 Arts and Cultural Projects

2 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
3 section 1, of the laws of 2011:

4 The sum of \$18,000,000 is hereby appropriated for the New York state  
5 arts and cultural capital grants program, as authorized pursuant to  
6 a chapter of the laws of 2008, to support the preservation and  
7 expansion of cultural institutions in New York state, subject to a  
8 plan approved by the director of the budget. All or a portion of the  
9 funds appropriated hereby may be suballocated or transferred to any  
10 department, agency, or public authority (91050809) (47367) .....  
11 18,000,000 ..... (re. \$4,500,000)

## 12 Cornell University College of Veterinary Medicine

13 By chapter 54, section 1, of the laws of 2015:

14 The sum of \$19,000,000 is hereby appropriated for services and  
15 expenses of the cornell university college of veterinary medicine,  
16 including the payment of liabilities incurred prior to April 1,  
17 2015. All or a portion of the funds appropriated hereby may be  
18 suballocated or transferred to any department, agency, or public  
19 authority (91051509) (42040) ... 19,000,000 ..... (re. \$1,789,000)

## 20 Downstate Regional Projects

21 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
22 section 5, of the laws of 2008:

23 The sum of \$35,000,000 is hereby appropriated for downstate regional  
24 projects including but not limited to those listed in the schedule  
25 below, subject to a plan submitted by the chairman of the New York  
26 state urban development corporation and approved by the director of  
27 the budget. All or a portion of the funds appropriated hereby may be  
28 suballocated or transferred to any department, agency, or public  
29 authority (91090809) (47365) ... 35,000,000 ..... (re. \$5,126,000)

## 30 Project Schedule

31 PROJECT	AMOUNT
32 -----	
33 SUNY Stony Brook Energy	
34 Research Center .....	10,000,000
35 Lower Hudson Valley Infras-	
36 tructure and Waterfront	
37 Development .....	10,000,000
38 Cold Spring Harbor Laboratory ....	5,000,000
39 Hudson Valley Solar Energy	
40 Consortium .....	5,000,000
41 Hudson Valley Semiconductor	
42 Manufacturing .....	5,000,000
43 -----	
44 Total .....	35,000,000
45 =====	

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## 1 Downstate Revitalization Fund

2 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
3 section 5, of the laws of 2008:

4 The sum of \$35,000,000 is hereby appropriated for the downstate re-  
5 vitalization fund, as authorized pursuant to a chapter of the laws of  
6 2008, and subject to a plan submitted by the chairman of the New  
7 York state urban development corporation and approved by the direc-  
8 tor of the budget. All or a portion of the funds appropriated hereby  
9 may be suballocated or transferred to any department, agency, or  
10 public authority (91010809) (47363) .....  
11 35,000,000 ..... (re. \$10,610,000)

## 12 Economic and Community Development Projects

13 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
14 section 1, of the laws of 2011:

15 The sum of \$32,148,000 is hereby appropriated for the New York state  
16 economic and community development program, as authorized pursuant  
17 to a chapter of the laws of 2008, subject to a plan approved by the  
18 director of the budget. All or a portion of the funds appropriated  
19 hereby may be suballocated or transferred to any department, agency,  
20 or public authority (91070809) (47366) .....  
21 32,148,000 ..... (re. \$3,723,000)

## 22 Economic Development Fund

23 By chapter 54, section 1, of the laws of 2012, as transferred by chapter  
24 54, section 1, of the laws of 2014:

25 For services and expenses of the empire state economic development  
26 fund (91021209) (47003) ... 20,000,000 ..... (re. \$16,309,000)

## 27 Economic Transformation Program

28 By chapter 54, section 1, of the laws of 2014:

29 The sum of \$32,000,000 is hereby appropriated for the economic trans-  
30 formation program. Funds appropriated herein shall be available for  
31 services and expenses, loans, and grants. Funding will be used to  
32 support initiatives, services and expenses of communities impacted  
33 by the closure of New York state correctional and juvenile justice  
34 facilities. All or a portion of the funds appropriated hereby may be  
35 suballocated or transferred to any department, agency, or public  
36 authority (91041409) (47340) ... 32,000,000 ..... (re. \$32,000,000)

## 37 Empire State Economic Development Fund

38 By chapter 54, section 1, of the laws of 2013:

39 The sum of \$12,000,000 is hereby appropriated for services and  
40 expenses of the empire state economic development fund, including  
41 the payment of liabilities incurred prior to April 1, 2013. All or a  
42 portion of the funds appropriated hereby may be suballocated or

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1 transferred to any department, agency, or public authority  
2 (91171309) (47373) ... 12,000,000 ..... (re. \$12,000,000)

3 NY 2020 Challenge Grant Program

4 By chapter 54, section 1, of the laws of 2015:

5 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020  
6 challenge grant program, notwithstanding any inconsistent provision  
7 of law, shall be available to all colleges, universities and commu-  
8 nity colleges as defined by section 350 of the education law. NY  
9 SUNY 2020 plans shall be developed in consultation with the regional  
10 economic development councils and funding will be subject to the  
11 approval of a NY SUNY 2020 plan or plans by the governor and the  
12 chancellor of the state university of New York. The determination of  
13 grant awards shall take into consideration the extent to which  
14 plans: (1) use technology, including but not limited to the expan-  
15 sion of on-line learning, to improve academic success and job oppor-  
16 tunities for students; (2) leverage economic and academic opportu-  
17 nities through the START-UP NY program; and (3) provide experiential  
18 learning opportunities that connect students to the workforce. All  
19 or a portion of the funds appropriated hereby may be suballocated or  
20 transferred to any department, agency, or public authority  
21 (91111509) (47329) ... 55,000,000 ..... (re. \$52,605,000)

22 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020  
23 challenge grant program, notwithstanding any inconsistent provision  
24 of law, shall be available to all colleges, universities and commu-  
25 nity colleges as defined by section 6202 of the education law. NY  
26 CUNY 2020 plans shall be developed in consultation with the regional  
27 economic development councils and funding will be subject to the  
28 approval of a NY CUNY 2020 plan or plans by the governor and the  
29 chancellor of the city university of New York. The determination of  
30 grant awards shall take into consideration the extent to which  
31 plans: (1) use technology, including but not limited to the expan-  
32 sion of on-line learning, to improve academic success and job oppor-  
33 tunities for students; (2) leverage economic and academic opportu-  
34 nities through the START-UP NY program; and (3) provide experiential  
35 learning opportunities that connect students to the workforce. All  
36 or a portion of the funds appropriated hereby may be suballocated or  
37 transferred to any department, agency, or public authority  
38 (91121509) (47320) ... 55,000,000 ..... (re. \$55,000,000)

39 By chapter 54, section 1, of the laws of 2014:

40 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020  
41 challenge grant program, notwithstanding any inconsistent provision  
42 of law, shall be available to all colleges, universities and commu-  
43 nity colleges as defined by section 350 of the education law. NY  
44 SUNY 2020 plans shall be developed in consultation with the regional  
45 economic development councils and funding will be subject to the  
46 approval of a NY SUNY 2020 plan or plans by the governor and the  
47 chancellor of the state university of New York. The determination of  
48 grant awards shall take into consideration the extent to which  
49 plans: (1) use technology, including but not limited to the expan-

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1 sion of on-line learning, to improve academic success and job oppor-  
2 tunities for students; (2) leverage economic and academic opportu-  
3 nities through the START-UP NY program; and (3) provide experiential  
4 learning opportunities that connect students to the workforce. All  
5 or a portion of the funds appropriated hereby may be suballocated or  
6 transferred to any department, agency, or public authority  
7 (91111409) (47329) ... 55,000,000 ..... (re. \$32,400,000)  
8 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020  
9 challenge grant program, notwithstanding any inconsistent provision  
10 of law, shall be available to all colleges, universities and commu-  
11 nity colleges as defined by section 6202 of the education law. NY  
12 CUNY 2020 plans shall be developed in consultation with the regional  
13 economic development councils and funding will be subject to the  
14 approval of a NY CUNY 2020 plan or plans by the governor and the  
15 chancellor of the city university of New York. The determination of  
16 grant awards shall take into consideration the extent to which  
17 plans: (1) use technology, including but not limited to the expan-  
18 sion of on-line learning, to improve academic success and job oppor-  
19 tunities for students; (2) leverage economic and academic opportu-  
20 nities through the START-UP NY program; and (3) provide experiential  
21 learning opportunities that connect students to the workforce. All  
22 or a portion of the funds appropriated hereby may be suballocated or  
23 transferred to any department, agency, or public authority  
24 (91121409) (47320) ... 55,000,000 ..... (re. \$55,000,000)

## 25 NY-SUNY 2020 Challenge Grant Program

26 By chapter 54, section 1, of the laws of 2013:

27 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020  
28 challenge grant program, notwithstanding any inconsistent provision  
29 of law, shall be available to all colleges, universities and commu-  
30 nity colleges as defined by section 350 of the Education Law, except  
31 that no funds shall be made available from this appropriation for  
32 university centers as defined by subdivision 7 of section 350 of the  
33 education law. NY SUNY 2020 plans shall be developed in consultation  
34 with the regional economic development councils and funding will be  
35 subject to the approval of a NY SUNY 2020 plan or plans by the  
36 governor and the chancellor of the state university of New York.  
37 All or a portion of the funds appropriated hereby may be suballo-  
38 cated or transferred to any department, agency, or public authority  
39 (91121309) (47329) ... 55,000,000 ..... (re. \$20,509,000)

40 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020  
41 challenge grant program, notwithstanding any inconsistent provision  
42 of law, shall be available to all colleges, universities and commu-  
43 nity colleges as defined by section 6202 of the Education Law. NY  
44 CUNY 2020 plans shall be developed in consultation with the regional  
45 economic development councils and funding will be subject to the  
46 approval of a NY CUNY 2020 plan or plans by the governor and the  
47 chancellor of the city university of New York. All or a portion of  
48 the funds appropriated hereby may be suballocated or transferred to  
49 any department, agency, or public authority (91131309) (47320) .....  
50 55,000,000 ..... (re. \$38,638,000)



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1 By chapter 54, section 1, of the laws of 2012:

2 The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020  
3 challenge grant program, as authorized pursuant to chapter 260 of  
4 the laws of 2011. Funding will be subject to the approval of a  
5 NY-SUNY 2020 plan or plans by the governor and the chancellor of the  
6 state university of New York. All or a portion of the funds appro-  
7 priated hereby may be suballocated or transferred to any department,  
8 agency, or public authority (91121209) (47328) .....  
9 80,000,000 ..... (re. \$9,213,000)

10 Nano Utica Project

11 By chapter 54, section 1, of the laws of 2014:

12 The sum of \$180,000,000 is hereby appropriated for services and  
13 expenses related to a nano Utica project, including the payment of  
14 liabilities incurred prior to April 1, 2014. All or a portion of the  
15 funds appropriated hereby may be suballocated or transferred to any  
16 department, agency, or public authority (91071409) (42041) .....  
17 180,000,000 ..... (re. \$120,000,000)

18 Onondaga County Revitalization Projects

19 By chapter 54, section 1, of the laws of 2014:

20 The sum of \$30,000,000 is hereby appropriated for services and  
21 expenses related to economic development and infrastructure improve-  
22 ments that encourage the revitalization of Onondaga lake and its  
23 surrounding communities, including the payment of liabilities  
24 incurred prior to April 1, 2014. All or a portion of the funds  
25 appropriated hereby may be suballocated or transferred to any  
26 department, agency, or public authority (91021409) (44409) .....  
27 30,000,000 ..... (re. \$16,818,000)

28 Transformative Investment Program

29 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,  
30 section 1, of the laws of 2018:

31 The sum of \$400,000,000 is hereby appropriated for the payment, over a  
32 multi-year period, of capital costs of regionally significant  
33 economic development initiatives that create or retain private  
34 sector jobs, including but not limited to those listed in the sched-  
35 ule below. Funds shall not be available from this appropriation for  
36 projects within regions that are eligible to receive funding from  
37 the Upstate Revitalization Initiative or the Buffalo Regional Inno-  
38 vation Cluster Program. Funds appropriated herein shall be available  
39 for project costs, services, expenses, loans and grants that cata-  
40 lyze private investment, grow commercial and residential tax bases  
41 and enhance the environment and quality of life for New York State  
42 residents. Investment purposes may include, but shall not be limited  
43 to, support of manufacturing, agriculture, business parks, community  
44 anchor facilities, county and local fairgrounds, advanced technolo-  
45 gy, biotechnology and biomedical facilities, and main street re-  
46 vitalization. The portion of any such project funded by this appropri-

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1        ation shall be no less than \$5,000,000. The items shown in the  
 2        schedule below shall be for projects with a common purpose and may  
 3        be interchanged without limitation subject to the approval of the  
 4        director of the budget. All or a portion of the funds may be subal-  
 5        located or transferred to any department, agency, or public authori-  
 6        ty (91161509) (45618) ... 400,000,000 ..... (re. \$356,313,000)

7                    Project Schedule	
8   PROJECT	AMOUNT
9   -----	-----
10   NSLIJ, Feinstein Institute of	
11   Medical Research: Center	
12   for Bioelectronic Medicine	
13   (CBEM) - Manhasset .....	30,000,000
14   Hofstra University: School of	
15   Engineering and Applied	
16   Sciences (SEAS) .....	25,000,000
17   Cold Spring Harbor Lab: Center	
18   for Therapeutics Research	
19   (CTR) .....	25,000,000
20   Commercialization and research	
21   and development projects at	
22   Stony Brook University	
23   pursuant to a plan developed	
24   by Stony Brook University	
25   and submitted to the chief	
26   executive officer of the New	
27   York state urban development	
28   corporation for approval .....	75,000,000
29   Renovation and expansion of	
30   MacArthur airport .....	20,000,000
31   Smithtown Business District	
32   Sewer Improvement Area .....	20,000,000
33   Kings Park Waste Water Treat-	
34   ment Facility .....	20,000,000
35   Cryo-electron Microscopy	
36   (CryoEM) facility at the	
37   Brookhaven National Labora-	
38   tory .....	15,000,000
39   Great Neck Water Pollution	
40   Control District .....	12,290,000
41   All other projects .....	157,710,000
42   -----	-----
43   Total .....	400,000,000
44   =====	=====

## 45   Upstate Agricultural Economic Development Fund

46   By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
 47   section 1, of the laws of 2011:

48   The sum of \$25,000,000 is hereby appropriated for the upstate agricul-  
 49   tural economic development fund, as authorized pursuant to a chapter

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1 of the laws of 2008, subject to a plan submitted by the chairman of  
 2 the upstate empire state development corporation in consultation  
 3 with the commissioner of the department of agriculture and markets  
 4 and approved by the director of the budget. All or a portion of the  
 5 funds appropriated hereby may be suballocated or transferred to any  
 6 department, agency, or public authority (91030809) (47361) .....  
 7 25,000,000 ..... (re. \$9,284,000)

## 8 Upstate City-by-City Projects

9 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
 10 section 1, of the laws of 2011:

11 The sum of \$22,037,000 is hereby appropriated for upstate city-by-city  
 12 projects subject to a plan submitted by the chairman of the upstate  
 13 empire state development corporation and approved by the director of  
 14 the budget. All or a portion of the funds appropriated hereby may be  
 15 suballocated or transferred to any department, agency, or public  
 16 authority (91110809) (47351) ... 22,037,000 ..... (re. \$77,000)

17 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
 18 section 5, of the laws of 2008:

19 The sum of \$115,000,000 is hereby appropriated for upstate city-by-  
 20 city projects including but not limited to those listed in the sche-  
 21 dule below, subject to a plan submitted by the chairman of the  
 22 upstate empire state development corporation and approved by the  
 23 director of the budget. All or a portion of the funds appropriated  
 24 hereby may be suballocated or transferred to any department, agency,  
 25 or public authority (91100809) (47364) .....  
 26 115,000,000 ..... (re. \$7,609,000)

27 Project Schedule	
28 PROJECT	29 AMOUNT
30 -----	
31 Midtown Plaza/Paetec .....	55,000,000
32 University of Rochester --	
33 Translational Research .....	25,000,000
34 Syracuse Connective Corridor ....	10,000,000
35 Fort Drum -- Infrastructure	
36 Improvements .....	10,000,000
37 City of Buffalo -- Revitaliza-	
38 tion Efforts .....	15,000,000
39 -----	
40 Total .....	115,000,000
	=====

## 41 Upstate Regional Blueprint Fund

42 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
 43 section 1, of the laws of 2011:

44 The sum of \$117,265,000 is hereby appropriated for the upstate  
 45 regional blueprint fund, as authorized pursuant to a chapter of the  
 46 laws of 2008, subject to a plan submitted by the chairman of the

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1 upstate empire state development corporation and approved by the  
2 director of the budget. All or a portion of the funds appropriated  
3 hereby may be suballocated or transferred to any department, agency,  
4 or public authority (91020809) (47362) .....  
5 117,265,000 ..... (re. \$12,856,000)

## 6 Western New York Economic Development Projects

7 By chapter 54, section 1, of the laws of 2015:

8 The sum of \$2,223,000 is hereby appropriated for services and expenses  
9 related to the retention of professional football in Western New  
10 York, including the payment of liabilities incurred prior to April  
11 1, 2015. All or a portion of the funds appropriated hereby may be  
12 suballocated or transferred to any department, agency, or public  
13 authority (91031509) (47322) ... 2,223,000 ..... (re. \$95,000)

14 By chapter 54, section 1, of the laws of 2014:

15 The sum of \$680,000,000 is hereby appropriated for the Buffalo  
16 regional innovation cluster. Funds appropriated herein shall be for  
17 services and expenses, loans, grants, workforce development, busi-  
18 ness and tourism plan development, and the payment of personal  
19 services, nonpersonal services and contract services provided by  
20 private firms to support economic development projects within the  
21 city of Buffalo or surrounding environs, including the payment of  
22 liabilities incurred prior to April 1, 2014. Provided however, that  
23 up to \$33,000,000 is provided to Western NY STAMP. No monies for  
24 Western NY STAMP shall be disbursed prior to approval by the chief  
25 executive officer of the New York state urban development corpo-  
26 ration of a business plan that identifies regionally significant  
27 projects, as defined in economic development law, article 17,  
28 section 352, subdivision 14, at Western NY STAMP. All or a portion  
29 of the funds appropriated hereby may be suballocated or transferred  
30 to any department, agency, or public authority (91131409) (47321) ..  
31 680,000,000 ..... (re. \$154,655,000)

32 The sum of \$2,195,000 is hereby appropriated for services and expenses  
33 related to the retention of professional football in Western New  
34 York, including the payment of liabilities incurred prior to April  
35 1, 2014. All or a portion of the funds appropriated hereby may be  
36 suballocated or transferred to any department, agency, or public  
37 authority (91151409) (47322) ... 2,195,000 ..... (re. \$28,000)

38 Capital Projects Funds - Other

39 Capital Projects Fund - 30000

40 Regional Development Purpose

41 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
42 section 1, of the laws of 2013:

43 The sum of \$130,550,000 is hereby appropriated for the regional  
44 economic development council initiative. Funds appropriated herein  
45 shall be available for services and expenses, loans, and grants.  
46 Funding will be pursuant to a plan developed by the chair of the New  
47 York state urban development corporation and based in part on a

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910211A3) (47341) ... 130,550,000 ..... (re. \$39,238,000)

## Economic Transformation Program

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

The sum of \$50,000,000 is hereby appropriated for the economic transformation program. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be used to support initiatives, services and expenses of communities impacted by the closure of New York state prison, correctional and juvenile justice facilities, pursuant to a plan developed by the chair of the New York state urban development corporation. The regional economic development council representing the impacted community shall make non-binding recommendations to the chair consistent with the executive order establishing such council. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910311A3) (47340) ..... 50,000,000 ..... (re. \$10,456,000)

Capital Projects Funds - Other  
Dedicated Infrastructure Investment Fund  
Infrastructure Investment Account - 33050  
Economic Development Purpose

By chapter 54, section 1, of the laws of 2017:

The sum of \$400,000,000 is hereby appropriated for the second phase of the Buffalo regional innovation cluster initiative. Funds appropriated herein shall be for services, expenses, loans, grants, and costs associated with program administration to support economic development projects within the city of Buffalo or surrounding environs, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91311709) (85516) ... 400,000,000 .... (re. \$284,457,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:

The sum of \$320,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with program administration of a life sciences initiative which shall include but not be limited to investments in agricultural biotechnology, biogenetics, bioinformatics, biomedical engineering, biopharmaceuticals, academic medical centers, biotechnology, chemical synthesis, chemistry technology, medical diagnostics, genomics, medical image analysis, marine biology, medical devices, medical nanotechnology, natural

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1 product pharmaceuticals, proteomics, regenerative medicine, RNA  
2 interference, stem cell research, medical and neurological clinical  
3 trials, health robotics and veterinary science. Eligible costs of  
4 such initiative may include but not be limited to laboratory space,  
5 equipment, technology, research and development, venture capital  
6 investments and other costs in support of a comprehensive life  
7 sciences cluster strategy, including the payment of liabilities  
8 incurred prior to April 1, 2017, provided, however, that the total  
9 annual amount in venture capital investments made from this appro-  
10 priation shall not exceed \$10,000,000 annually. In addition, the sum  
11 of \$20,000,000 shall be available from this appropriation for bios-  
12 cience research labs and academic medical centers. Funding will be  
13 pursuant to a plan developed by the chief executive officer of the  
14 New York state urban development corporation which shall take into  
15 consideration regional balance and anticipated job retention, job  
16 creation and regional economic development benefits. All or a  
17 portion of the funds appropriated hereby may be suballocated or  
18 transferred to any department, agency, or public authority  
19 (91321709) (85508) ... 320,000,000 ..... (re. \$294,556,000)

## 20 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

21 Capital Projects Funds - Other  
22 Capital Projects Fund - 30000  
23 Economic Development Purpose

24 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
25 section 5, of the laws of 2008:

26 The sum of \$350,000,000 is hereby appropriated for the New York State  
27 Capital Assistance Program, as authorized pursuant to a chapter of  
28 the laws of 2008.

29 All or a portion of the funds may be suballocated or transferred to  
30 any department, agency or public authority (91150809) (47385) .....  
31 350,000,000 ..... (re. \$137,151,000)

32 Capital Projects Funds - Other  
33 Capital Projects Fund - 30000  
34 Regional Development Purpose

35 By chapter 55, section 1, of the laws of 2000, as amended by chapter  
36 684, section 2, of the laws of 2003:

37 For economic development projects which will facilitate the creation  
38 and retention of jobs or increase business activity within downtown  
39 Buffalo, the Buffalo inner harbor area, or surrounding environs.  
40 Notwithstanding any other provision of law to the contrary, such  
41 projects shall be determined pursuant to a memorandum of understand-  
42 ing to be executed by the governor, the temporary president of the  
43 senate and the speaker of the assembly. The funds appropriated here-  
44 by may be suballocated to any department, agency or public authori-  
45 ty. Eligible project(s) shall include, but not be limited to Haupt-  
46 man-Woodward Medical Research Institute; Buffalo Medical Campus;  
47 University of Buffalo - Center of Excellence in Bioinformatics;

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Roswell Park Cancer Institute Corporation; and other projects relat-  
2 ing to historic preservation, cultural facilities and transportation  
3 projects (91AD00A3) (47384) ... 50,000,000 ..... (re. \$50,000)

## 4 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)

5 Capital Projects Funds - Other  
6 Capital Projects Fund - 30000  
7 Economic Development Purpose

8 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
9 section 5, of the laws of 2008:

10 The sum of \$350,000,000 is hereby appropriated for the New York State  
11 Economic Development Assistance Program, as authorized pursuant to a  
12 chapter of the laws of 2008.

13 All or a portion of the funds appropriated hereby may be suballocated  
14 or transferred to any department, agency, or public authority  
15 (91140809) (47386) ... 350,000,000 ..... (re. \$66,899,000)

## 16 NEW YORK WORKS (CCP)

17 Capital Projects Funds - Other  
18 Capital Projects Fund - 30000  
19 Economic Development Purpose

## 20 Buffalo Regional Innovation Cluster

21 By chapter 54, section 1, of the laws of 2012:

22 The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional  
23 Innovation Cluster. Funds appropriated herein shall be for services  
24 and expenses, loans, and grants, to support economic development  
25 projects within the city of Buffalo or surrounding environs. All or  
26 a portion of the funds appropriated hereby may be suballocated or  
27 transferred to any department, agency, or public authority  
28 (91211209) (47325) ... 75,000,000 ..... (re. \$674,000)

## 29 New York Works Economic Development Fund

30 By chapter 54, section 1, of the laws of 2015:

31 The sum of \$45,000,000 is hereby appropriated for the New York Works  
32 Economic Development Fund. Funds appropriated herein shall be for  
33 services and expenses, loans, and grants, related to the New York  
34 Works Economic Development Fund, including the payment of liabil-  
35 ities incurred prior to April 1, 2015. All or a portion of the funds  
36 appropriated hereby may be suballocated or transferred to any  
37 department, agency, or public authority (91101509) (47104) .....  
38 45,000,000 ..... (re. \$20,000,000)

39 By chapter 54, section 1, of the laws of 2012:

40 The sum of \$75,000,000 is hereby appropriated for the New York Works  
41 Economic Development Fund. Funds appropriated herein shall be for  
42 services and expenses, loans, and grants, related to the New York

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1 Works Economic Development Fund. All or a portion of the funds  
2 appropriated hereby may be suballocated or transferred to any  
3 department, agency, or public authority (91151209) (47324) .....  
4 75,000,000 ..... (re. \$8,348,000)

5 Capital Projects Funds - Other  
6 Capital Projects Fund - 30000  
7 Regional Development Purpose

8 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,  
9 section 1, of the laws of 2018:  
10 The sum of \$150,000,000 is hereby appropriated for the regional  
11 economic development council initiative. Funds appropriated herein  
12 shall be available for services and expenses, loans, and grants.  
13 Funding will be pursuant to a plan developed by the chief executive  
14 officer of the New York state urban development corporation and  
15 based in part on a competitive selection process among the regional  
16 economic development councils and will support initiatives based on  
17 anticipated economic development benefits. Such moneys will be  
18 awarded by the New York state urban development corporation at its  
19 discretion. All or a portion of the funds appropriated hereby may be  
20 suballocated or transferred to any department, agency, or public  
21 authority (911415A3) (47326) ... 150,000,000 .... (re. \$108,891,000)

22 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
23 section 1, of the laws of 2018:  
24 The sum of \$150,000,000 is hereby appropriated for the regional  
25 economic development council initiative. Funds appropriated herein  
26 shall be available for services and expenses, loans, and grants.  
27 Funding will be pursuant to a plan developed by the chief executive  
28 officer of the New York state urban development corporation and  
29 based in part on a competitive selection process among the regional  
30 economic development councils and will support initiatives based on  
31 anticipated economic development benefits. Such moneys will be  
32 awarded by the New York state urban development corporation at its  
33 discretion. All or a portion of the funds appropriated hereby may be  
34 suballocated or transferred to any department, agency, or public  
35 authority (911414A3) (47326) ... 150,000,000 ..... (re. \$76,556,000)

36 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
37 section 1, of the laws of 2018:  
38 The sum of \$150,000,000 is hereby appropriated for the regional  
39 economic development council initiative. Funds appropriated herein  
40 shall be available for services and expenses, loans, and grants.  
41 Funding will be pursuant to a plan developed by the chief executive  
42 officer of the New York state urban development corporation and  
43 based in part on a competitive selection process among the regional  
44 economic development councils and will support initiatives based on  
45 anticipated economic development benefits.  
46 Such moneys will be awarded by the New York state urban development  
47 corporation at its discretion. All or a portion of the funds appro-  
48 priated hereby may be suballocated or transferred to any department,



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1 agency, or public authority (911413A3) (47326) .....  
 2 150,000,000 ..... (re. \$75,458,000)

3 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
 4 section 1, of the laws of 2013:

5 The sum of \$150,000,000 is hereby appropriated for the regional  
 6 economic development council initiative. Funds appropriated herein  
 7 shall be for services and expenses, loans, and grants. Funding will  
 8 be pursuant to a plan developed by the chief executive officer of  
 9 the New York state urban development corporation and based in part  
 10 on a competitive selection process among the regional economic  
 11 development councils and will support initiatives based on antic-  
 12 ipated economic development benefits. Such moneys will be awarded by  
 13 the New York state urban development corporation at its discretion.  
 14 All or a portion of the funds appropriated hereby may be suballo-  
 15 cated or transferred to any department, agency, or public authority  
 16 (911412A3) (47326) ... 150,000,000 ..... (re. \$50,149,000)

## 17 REGIONAL DEVELOPMENT (CCP)

18 Capital Projects Funds - Other  
 19 Capital Projects Fund - 30000  
 20 Regional Development Purpose

## 21 Community Revitalization Projects

22 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,  
 23 section 1, of the laws of 2011:

24 The sum of \$292,385,000 is hereby appropriated for the Restore New  
 25 York Communities Initiative, however, that of such amount, no more  
 26 than \$50,000,000 shall be disbursed prior to April 1, 2007 and no  
 27 more than \$150,000,000 shall be disbursed prior to April 1, 2008  
 28 (911106A3) (47376) ... 292,385,000 ..... (re. \$52,017,000)

## 29 Cultural Facilities Projects

30 By chapter 55, section 1, of the laws of 2006, as amended by chapter  
 31 108, section 5, of the laws of 2006:

32 The sum of \$143,000,000 is hereby appropriated for projects that  
 33 improve arts or cultural facilities including but not limited to  
 34 those listed in the schedule below, subject to a plan submitted by  
 35 the chairman of the New York state urban development corporation and  
 36 approved by the director of the budget. All or a portion of the  
 37 funds appropriated hereby may be suballocated or transferred to any  
 38 department, agency, or public authority (910306A3) (47380) .....  
 39 143,000,000 ..... (re. \$109,000)

## 40 Project Schedule

41 PROJECT	AMOUNT
42 -----	-----
43 Museum of Natural History .....	18,000,000
44 World Trade Center Visitor	

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1	Orientation and Education	
2	Center .....	57,000,000
3	Adirondack Natural History	
4	Museum .....	6,500,000
5	New York City Public Library ....	12,000,000
6	New York Historical Society .....	5,500,000
7	Old Fort Niagara .....	1,000,000
8	Lincoln Center .....	15,000,000
9	Stanley Theater .....	1,000,000
10	Museum of Jewish Heritage .....	10,000,000
11	Albany Institute of History	
12	and Art .....	1,000,000
13	Thirteen/WNET New York .....	1,000,000
14	Whitney Museum of America Art ...	15,000,000
15		-----
16	Total .....	143,000,000
17		=====

## 18 Economic Development/Other Projects

19 By chapter 55, section 1, of the laws of 2006, as amended by chapter  
 20 108, section 5, of the laws of 2006:  
 21 The sum of \$269,500,000 is hereby appropriated for economic develop-  
 22 ment projects including but not limited to those listed in the sche-  
 23 dule below, subject to a plan submitted by the chairman of the New  
 24 York state urban development corporation and approved by the direc-  
 25 tor of the budget. All or a portion of the funds appropriated hereby  
 26 may be suballocated or transferred to any department, agency, or  
 27 public authority (910106A3) (47382) .....  
 28 269,500,000 ..... (re. \$3,367,000)

29	Project Schedule	
30	PROJECT	AMOUNT
31	-----	-----
32	Albany Convention Center .....	75,000,000
33	Canal Corporation - new initi-	
34	atives .....	10,000,000
35	Hudson River Park .....	11,000,000
36	Rivers and Estuaries Center ....	25,000,000
37	Historic Hudson Valley .....	5,000,000
38	Plattsburgh International	
39	Airport .....	5,000,000
40	Plattsburgh Aeronautical	
41	Institute .....	1,200,000
42	Governor's Island .....	22,500,000
43	Department of Environmental	
44	Conservation Fish Hatcheries ...	3,000,000
45	Roswell Park Cancer Institute ...	18,000,000
46	Lower Manhattan Energy Inde-	
47	pendence Initiative .....	25,000,000
48	Atlantic Yards Railway Rede-	

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	velopment .....	34,000,000
2	Delphi Harrison .....	25,000,000
3	Other .....	9,800,000
4		-----
5	Total .....	269,500,000
6		=====

7 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,  
 8 section 1, of the laws of 2017:

9 The sum of \$603,050,000 is hereby appropriated for economic develop-  
 10 ment projects, university development projects, homeland security  
 11 projects, environmental projects, public recreation projects and  
 12 arts and cultural facility improvement projects, including but not  
 13 limited to those listed in the schedule below. All or a portion of  
 14 the funds appropriated herein may be suballocated or transferred to  
 15 any department, agency or public authority (910606A3) (47349) .....  
 16 603,050,000 ..... (re. \$70,266,048)

17	Project Schedule	
18	PROJECT	AMOUNT
19	-----	-----
20	City of Yonkers Saw Mill River	
21	Redevelopment .....	8,000,000
22	NYS Applied Science Center of	
23	Innovation and Excellence in	
24	Homeland Security .....	25,000,000
25	Renaissance Square Project	
26	and/or other economic devel-	
27	opment projects .....	18,000,000
28	Renaissance Square Project	
29	which may include the reha-	
30	bilitation of the Eastman	
31	Theatre and/or other	
32	performance venues .....	18,000,000
33	Schenectady Superconductivity	
34	Partnership .....	2,000,000
35	Kingston Business Park .....	1,000,000
36	Public Safety Training Center ....	2,500,000
37	Chemung County IDA/Academic	
38	and Career Advancement	
39	Center .....	5,000,000
40	Comprehensive Emergency Shel-	
41	tering Program on Long	
42	Island .....	2,500,000
43	Clarkson University - Walker	
44	Center .....	1,000,000
45	Atlantic Yards Railway Rede-	
46	velopment .....	33,000,000
47	Atlantic Yards Railway - Nets	
48	Project .....	33,000,000
49	Buffalo Building Demolition .....	5,000,000
50	Buffalo Lakeside Commerce Park ...	5,000,000

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 East River Bioscience Park ..... 12,000,000  
 2 Albany College of  
 3 Pharmacy/Pharmaceutical  
 4 Center ..... 2,000,000  
 5 Science and Technology Center  
 6 at Utica College ..... 675,000  
 7 City of Utica/East Government  
 8 Parking District or for  
 9 other projects of the Upper  
 10 Mohawk Valley Memorial Audi-  
 11 torium Authority ..... 1,500,000  
 12 Upper Mohawk Valley Memorial  
 13 Auditorium Authority ..... 2,000,000  
 14 State University of New York  
 15 at Stony Brook Brookhaven  
 16 National Laboratory Super-  
 17 computer ..... 26,000,000  
 18 Brooklyn Museum - Third Floor  
 19 Beaux Arts Court ..... 7,500,000  
 20 Foothills Performing Arts  
 21 Center ..... 4,000,000  
 22 Syracuse University Restore  
 23 Center for Environmental  
 24 Biotechnology ..... 5,000,000  
 25 Fredonia Agricultural Exper-  
 26 imental Station - Cornell  
 27 University ..... 3,359,000  
 28 Rochester Rhinos Soccer Stadi-  
 29 um ..... 5,000,000  
 30 Canisius College - Interdisci-  
 31 plinary Science Center ..... 3,000,000  
 32 Buffalo Niagara Medical Campus ... 5,200,000  
 33 Lower Manhattan 21st Century  
 34 Communications ..... 13,600,000  
 35 Lincoln Center ..... 7,500,000  
 36 Buffalo State College - New  
 37 Technology Building ..... 40,330,000  
 38 Rochester and Buffalo Educa-  
 39 tional Opportunity Center  
 40 Facilities ..... 28,000,000  
 41 Advanced Energy Research and  
 42 Technology Center on Long  
 43 Island ..... 35,000,000  
 44 Of the amounts appropriated  
 45 herein \$14,000,000 shall be  
 46 made available to the Luther  
 47 Forest Technology Campus  
 48 infrastructure and  
 49 \$10,000,000 shall be made  
 50 available to Uptown and  
 51 Downtown Campus, University

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	at Albany .....	24,000,000
2	SUNY Fredonia - Science Center ..	10,000,000
3	The Putnam Community Founda-	
4	tion .....	2,000,000
5	Hudson Valley Domestic	
6	Preparedness, Response and	
7	Recovery Initiative .....	4,000,000
8	Center for Lithography Devel-	
9	opment .....	12,000,000
10	State University of New York	
11	at Fredonia-Science Center ....	12,000,000
12	Westchester Community College	
13	Master Plan Projects .....	6,000,000
14	Bethel Woods Performing Arts	
15	Center .....	1,000,000
16	To Long Island Bus for the	
17	purchase of hybrid buses .....	3,000,000
18	Suffolk Community College .....	3,000,000
19	Queensborough Public Library .....	6,000,000
20	State University of New York	
21	at New Paltz-Old Main Reno-	
22	vation .....	3,000,000
23	East River Bioscience Park .....	11,000,000
24	Art Park and Company .....	2,500,000
25	Landmark Theatre .....	8,500,000
26	Rochester Parking Garage .....	8,000,000
27	Hunts Point Cooperative Market ...	2,000,000
28	Office of Court Administra-	
29	tion-Court Officers Academy ....	1,000,000
30	Buffalo Mainstreet .....	8,000,000
31	Hispanic Federation .....	2,000,000
32	Manhattan Youth Building .....	3,100,000
33	Brooklyn Museum .....	4,500,000
34	Boricua College .....	2,000,000
35	Schenectady Metroplex Redevel-	
36	opment .....	2,000,000
37	Channel 13 .....	1,250,000
38	Educational Alliance .....	3,150,000
39	Brooklyn Public Library .....	3,000,000
40	Osborne Association - Reno-	
41	vation of the former Fulton	
42	Correctional Facility .....	3,000,000
43	New York City Department of	
44	Parks and Recreation - Van	
45	Cortlandt Park pedestrian	
46	bridge .....	3,000,000
47	For services and expenses of	
48	Nassau County .....	2,000,000
49	Other projects to be deter-	
50	mined pursuant to a plan to	
51	be developed by the director	
52	of the budget in consulta-	

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 tion with the speaker of the  
 2 assembly ..... 12,736,000  
 3 Other projects to be deter-  
 4 mined pursuant to a plan to  
 5 be developed by the director  
 6 of the budget in consulta-  
 7 tion with the temporary  
 8 president of the senate ... 73,650,000  
 9 -----  
 10 Total ..... 603,050,000  
 11 =====

## 12 Energy/Environmental Projects

13 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
 14 section 1, of the laws of 2007:  
 15 The sum of \$15,000,000 is hereby appropriated for services and  
 16 expenses of the New York investment in conservation and efficiency  
 17 pilot program. Such funds appropriated shall be suballocated or  
 18 transferred to New York energy research and development authority  
 19 (911006A3) (47378) ... 15,000,000 ..... (re. \$15,000,000)  
 20 The sum of \$30,000,000 is hereby appropriated for projects including,  
 21 but not limited to, renewable fuels, flexible fuel vehicles, hybrid  
 22 electric vehicles, plug-in hybrid electric vehicles, and other  
 23 research and development regarding fuel diversification and energy  
 24 efficiency in the transportation sector. All or a portion of the  
 25 funds appropriated hereby may be suballocated or transferred to any  
 26 department, agency, or public authority (910406A3) (47377) .....  
 27 30,000,000 ..... (re. \$6,649,000)

28 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,  
 29 section 3, of the laws of 2006:  
 30 The sum of \$20,000,000 is hereby appropriated for a competitive solici-  
 31 tation for construction of a pilot cellulosic ethanol refinery.  
 32 All or a portion of the funds appropriated hereby may be suballo-  
 33 cated or transferred to any department, agency, or public authority  
 34 (910506A3) (47350) ... 20,000,000 ..... (re. \$6,867,000)

## 35 University Development Projects

36 By chapter 55, section 1, of the laws of 2006, as amended by chapter  
 37 108, section 5, of the laws of 2006:  
 38 The sum of \$201,500,000 is hereby appropriated for university develop-  
 39 ment projects including but not limited to those listed in the sche-  
 40 dule below, subject to a plan submitted by the chairman of the New  
 41 York state urban development corporation and approved by the direc-  
 42 tor of the budget. All or a portion of the funds appropriated hereby  
 43 may be suballocated or transferred to any department, agency, or  
 44 public authority (910206A3) (47381) ... 201,500,000 . (re. \$938,000)

45 Project Schedule  
 46 PROJECT AMOUNT

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

```

1  -----
2  University at Buffalo --
3  Krabbe Disease Research ..... 6,000,000
4  Columbia University - Nano
5  Facility ..... 10,000,000
6  Columbia University - Cancer
7  Center ..... 12,000,000
8  Fordham University ..... 10,000,000
9  Syracuse Center of Excellence ... 10,000,000
10 Energy Recovery Linac Project
11 at Cornell University ..... 12,000,000
12 Clarkson University ..... 5,000,000
13 Paul Smith's College ..... 1,500,000
14 University at Albany -- Insti-
15 tute for Nanoelectronics
16 Discovery and Exploration
17 (INDEX) ..... 75,000,000
18 New York State Veterinary
19 Diagnostic Laboratory ..... 50,000,000
20 Brooklyn Army Terminal ..... 6,000,000
21 East River Bioscience Park ..... 4,000,000
22 -----
23 Total ..... 201,500,000
24 =====

```

## 25 UPSTATE REVITALIZATION (CCP)

```

26 Capital Projects Funds - Other
27 Dedicated Infrastructure Investment Fund
28 Infrastructure Investment Account - 33050

```

## 29 Upstate Revitalization Purpose

30 By chapter 54, section 1, of the laws of 2015:

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31 The sum of $1,500,000,000 is hereby appropriated for the upstate re-
32 vitalization initiative. Funds appropriated herein shall be for
33 services and expenses, loans, grants, workforce development, busi-
34 ness and tourism plan development, costs associated with program
35 administration, and the payment of personal services, nonpersonal
36 services and contract services provided by private firms to support
37 economic development projects, including the payment of liabilities
38 incurred prior to April 1, 2015. Funding will be pursuant to a plan
39 developed by the chief executive officer of the New York state urban
40 development corporation and based on a competitive selection process
41 among the regional economic development councils (R.E.D.C's) and
42 will support initiatives based on anticipated job creation and
43 economic development benefits. Such moneys will be awarded by the
44 New York state urban development corporation at its discretion. All
45 or a portion of the funds appropriated hereby may be suballocated or
46 transferred to any department, agency, or public authority
47 (910115UR) (43502) ... 1,500,000,000 ..... (re. $1,130,178,000)

```

## WORKERS' COMPENSATION BOARD

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Fund - Other .....	0	68,306,000
	-----	-----
All Funds .....	0	68,306,000
	=====	=====

INFORMATION TECHNOLOGY PROGRAM (CCP)

Capital Projects Funds - Other  
 Miscellaneous Capital Projects Fund  
 WCB IT Business Process Design Account - 32218  
 Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2018:  
 For services and expenses related to the acquisition and development  
 of technology, including but not limited to equipment, software and  
 services (35011808) (55209) ... 20,000,000 ..... (re. \$20,000,000)

By chapter 54, section 1, of the laws of 2015:  
 For services and expenses related to the acquisition and development  
 of technology, including but not limited to equipment, software and  
 services (35011508) (55209) ... 60,000,000 ..... (re. \$48,306,000)



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	0	13,691,000
	-----	-----
All Funds .....	0	13,691,000
	=====	=====

## ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP)

Capital Projects Fund - Other  
 Capital Projects Fund - 30000  
 Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2018:

The sum of \$10,000,000 is hereby appropriated for payments and grants, including up to \$200,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.

Up to \$5,000,000 in funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of \$50,000, consideration of a waiver of match requirements for organizations as deemed appropriate by the New York state council on the arts, and shall be subject to the approval of the director of the budget. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Up to \$5,000,000 in funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject to the approval of the director of the budget.

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Such representatives from state agencies shall include, but not be  
2 limited to, the New York state council on the arts, and for purposes  
3 of this appropriation shall also include the dormitory authority of  
4 the state of New York. Notwithstanding any inconsistent provision of  
5 law, the dormitory authority shall be authorized to administer this  
6 program and designated state agencies shall provide all necessary  
7 assistance.

8 Notwithstanding any inconsistent provision of law, all or a portion of  
9 the funds appropriated herein may be suballocated or transferred to  
10 any department, agency, or public authority (ACNP1808) (85021) .....  
11 10,000,000 ..... (re. \$7,836,000)

12 By chapter 54, section 1, of the laws of 2017:

13 The sum of \$10,000,000 is hereby appropriated for payments and grants  
14 to eligible nonprofit arts and cultural organizations for the arts  
15 and cultural facilities improvement program. Such program shall  
16 provide for targeted investment for capital projects in such eligi-  
17 ble arts or cultural facilities to improve the quality, efficiency,  
18 and accessibility of arts and cultural organizations that benefit  
19 New Yorkers. Provided that such investments may include, but are not  
20 limited to: renovations or expansions of space that is open to the  
21 public; modifications to provide for sustainable, energy efficient  
22 spaces that would result in overall energy and cost savings; tech-  
23 nology and other equipment that will benefit the public; and acces-  
24 sibility renovations.

25 Funding from this appropriation shall be made available through a  
26 competitive process that shall include representatives from state  
27 agencies to be determined by the director of the budget and the  
28 guidelines for the program and competitive process shall also ensure  
29 that such funding is made available for uses throughout the state  
30 and takes into account regional distribution, and shall be subject  
31 to the approval of the director of the budget. Such representatives  
32 from state agencies shall include, but not be limited to, the New  
33 York state council on the arts, and for purposes of this appropri-  
34 ation shall also include the dormitory authority of the state of New  
35 York. Notwithstanding any inconsistent provision of law, the dormi-  
36 tory authority shall be authorized to administer this program and  
37 designated state agencies shall provide all necessary assistance.

38 Notwithstanding any inconsistent provision of law, all or a portion of  
39 the funds appropriated herein may be suballocated or transferred to  
40 any department, agency, or public authority (ACNP1708) (85021) .....  
41 10,000,000 ..... (re. \$5,855,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

## 1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Community Enhancement Purpose

5 By chapter 55, section 2, of the laws of 1997, as amended by chapter 54,  
6 section 1, of the laws of 2018:

7 The sum of \$423,500,000 is hereby appropriated, in accordance with  
8 chapter 432 of the laws of 1997 establishing the community enhance-  
9 ment facilities assistance program, for community enhancement facil-  
10 ities assistance projects. Eligible community enhancement facilities  
11 assistance project(s) shall include, but not be limited to economic  
12 development projects to be located within the county of Nassau  
13 (\$15,000,000), provided that the allocation made available to the  
14 Governor, as authorized by paragraph one of the memorandum of under-  
15 standing governing administration of the community enhancement  
16 facilities assistance program, shall be reduced by \$1,500,000 to  
17 \$140,166,666.

18 Funding for community enhancement facilities assistance projects may  
19 be provided from the proceeds of bonds or notes issued in accordance  
20 with chapter 432 of the laws of 1997 authorizing the issuance of  
21 bonds and notes for community enhancement facilities projects. All  
22 or a portion of the funds appropriated hereby may be suballocated or  
23 transferred to any department, agency, or public authority  
24 (91CF97A3) (80551) ... 423,500,000 ..... (re. \$20,000,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ECONOMIC DEVELOPMENT - CAPITAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	0	124,719,000
	-----	-----
All Funds .....	0	124,719,000
	=====	=====

## REGIONAL DEVELOPMENT (CCP)

Capital Projects Funds - Other  
 Capital Projects Fund - 30000  
 Regional Development Purpose

By chapter 55, section 1, of the laws of 2004, as transferred by chapter 54, section 1, of the laws of 2012:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: the Empire Opportunity Fund, as established pursuant to Part T of chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to Part T of chapter 84 of the laws of 2002; and the Community Capital Assistance Program, as established pursuant to Part T of chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the above named programs, shall be reduced by \$6,675,000 to \$118,325,000.

Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the enactment of an appropriation for the expenditure from the community projects fund and the execution of a memorandum of understanding for the allocation and transfer of funds into various accounts pursuant to section 99-d of the state finance law (71E404A3) (80594) ... 243,325,000 ..... (re. \$65,668,000)

PROJECT	AMOUNT
Empire Opportunity Fund .....	118,325,000
Community Capital Assistance Program .....	62,500,000
Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, and the Community Capital Assistance Program .....	62,500,000
	-----
	243,325,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ECONOMIC DEVELOPMENT - CAPITAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1

=====

2 By chapter 55, section 2, of the laws of 2002, as amended by chapter 54,  
3 section 1, of the laws of 2014:

4 For services and expenses of the following purposes, pursuant to a  
5 memorandum of understanding to be executed by the governor, the  
6 temporary president of the senate and the speaker of the assembly:  
7 Centers of Excellence, as established pursuant to chapter 84 of the  
8 laws of 2002; the Empire Opportunity Fund, as established pursuant  
9 to chapter 84 of the laws of 2002; Gen\*NY\*sis, as established pursu-  
10 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State  
11 Through Opportunities in Regional Economies (RESTORE) New York, as  
12 established pursuant to chapter 84 of the laws of 2002; for trans-  
13 portation capital projects in accordance with the provisions of  
14 subdivisions 3 and 4 of section 14-k of the transportation law, and  
15 sections 89-b and 89-c of the state finance law; and the Community  
16 Capital Assistance Program, as established pursuant to chapter 84 of  
17 the laws of 2002, provided that the allocation made available to the  
18 governor, as authorized by paragraph seven of the memorandum of  
19 understanding governing administration of the above named programs,  
20 shall be reduced by \$10,300,000 to \$289,700,000.

21 No moneys of the state in the state treasury or any of its funds shall  
22 be available for payments pursuant to this appropriation. Funding  
23 for the purposes delineated in this appropriation shall be provided  
24 from the proceeds of bonds or notes issued pursuant to chapter 84 of  
25 the laws of 2002. Notwithstanding any other inconsistent provision  
26 of law, none of the funds appropriated hereto, as delineated in the  
27 below project schedule, may be inter changed among project purposes.  
28 All or a portion of the funds appropriated hereby may be suballo-  
29 cated or transferred to any department, agency, or public authority  
30 (71E102A3) (80593) ... 589,700,000 ..... (re. \$59,051,000)

31	Project Schedule	
32	PROJECT	AMOUNT
33	-----	
34	Centers of Excellence, and	
35	Empire Opportunity Fund .....	289,700,000
36	Gen*NY*sis, Transportation	
37	Capital Projects, and the	
38	Community Capital Assistance	
39	Program .....	150,000,000
40	Rebuilding the Empire State	
41	Through Opportunities in	
42	Regional Economies (RESTORE)	
43	New York, Transportation	
44	Capital Projects, and the	
45	Community Capital Assistance	
46	Program .....	150,000,000
47	-----	
48	Total .....	589,700,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1

=====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ECONOMIC DEVELOPMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	0	68,495,000
	-----	-----
All Funds .....	0	68,495,000
	=====	=====

## 6 ECONOMIC DEVELOPMENT PROGRAM (CCP)

7 Capital Projects Funds - Other  
8 Capital Projects Fund - 30000  
9 Economic Development Purpose

10 By chapter 55, section 1, of the laws of 2005, as added by chapter 162,  
11 section 4, of the laws of 2005:

12 The sum of \$75,000,000 is hereby appropriated to the New York State  
13 economic development program (CCP) out of any moneys in the state  
14 treasury in the general fund to the credit of the capital projects  
15 fund, not otherwise appropriated, and made immediately available,  
16 for the purpose of economic development projects outside cities with  
17 a population of one million or more pursuant to a memorandum of  
18 understanding to be executed by the governor, the temporary presi-  
19 dent of the senate and the speaker of the assembly.

20 All or portions of the funds appropriated hereby may be suballocated  
21 or transferred to any department, agency, or public authority  
22 (DP000509) (80380) .....  
23 75,000,000 ..... (re. \$63,543,000)

24 By chapter 3, section 29, of the laws of 2004, as amended by chapter 54,  
25 section 1, of the laws of 2011:

26 The sum of three hundred forty-five million seven hundred fifty thou-  
27 sand dollars (\$345,750,000), or so much thereof as may be necessary,  
28 is hereby appropriated to the New York state economic development  
29 program (CCP) out of any moneys in the state treasury in the general  
30 fund to the credit of the capital projects fund, not otherwise  
31 appropriated, and made immediately available, for the purpose of  
32 economic development projects outside cities with a population of  
33 one million or more pursuant to a memorandum of understanding to be  
34 executed by the governor, the temporary president of the senate and  
35 the speaker of the assembly, provided that the allocation made  
36 available to the governor, as authorized by paragraph one of the  
37 memorandum of understanding governing administration of the New York  
38 state economic development program, shall be reduced by \$4,250,000  
39 to \$162,416,000.

40 All or a portion of the funds appropriated hereby may be suballocated  
41 or transferred to any department, agency, or public authority  
42 (DP010409) (80380) .....  
43 345,750,000 ..... (re. \$4,952,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

## 1 HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as transferred by chapter  
6 54, section 1, of the laws of 2012:

7 For services and expenses of the New York state technology and devel-  
8 opment program pursuant to a memorandum of understanding to be  
9 executed by the governor, the temporary president of the senate, and  
10 the speaker of the assembly, provided that the allocation made  
11 available to the governor, as authorized by paragraphs one and three  
12 of the memorandum of understanding governing administration of the  
13 New York state technology and development program, shall be reduced  
14 by \$1,000,000 to \$93,054,000.

15 All or a portion of the funds appropriated hereby may be suballocated  
16 to any department, agency, or public authority (TD0005RD) (80595) ..  
17 249,000,000 ..... (re. \$66,868,000)



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

## 1 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 Capital Matching Grants Purpose

5 By chapter 54, section 1, of the laws of 2019, as added by chapter 314,  
6 section 1, of the laws of 2019:

7 The sum of \$30,000,000 is hereby appropriated for the higher education  
8 facilities capital matching grants program. Awards and grants shall  
9 be administered by the New York state higher education capital  
10 matching grant board created pursuant to part U of chapter 63 of the  
11 laws of 2005 as amended (MG0919MG) (42301) .....  
12 30,000,000 ..... (re. \$30,000,000)

13 By chapter 54, section 1, of the laws of 2018:

14 The sum of \$30,000,000 is hereby appropriated for the higher education  
15 facilities capital matching grants program. Awards and grants shall  
16 be administered by the New York state higher education capital  
17 matching grant board created pursuant to part U of chapter 63 of the  
18 laws of 2005 as amended (MG0918MG) (42301) .....  
19 30,000,000 ..... (re. \$30,000,000)

20 By chapter 55, section 1, of the laws of 2016:

21 The sum of \$30,000,000 is hereby appropriated for the higher education  
22 facilities capital matching grants program. Awards and grants shall  
23 be administered by the New York state higher education capital  
24 matching grant board created pursuant to part U of chapter 63 of the  
25 laws of 2005 as amended (MG0816MG) (42301) .....  
26 30,000,000 ..... (re. \$30,000,000)

27 By chapter 54, section 1, of the laws of 2015:

28 The sum of \$30,000,000 is hereby appropriated for the higher education  
29 facilities capital matching grants program. Awards and grants shall  
30 be administered by the New York state higher education capital  
31 matching grant board created pursuant to part U of chapter 63 of the  
32 laws of 2005 as amended (MG0815MG) (42301) .....  
33 30,000,000 ..... (re. \$30,000,000)

34 By chapter 54, section 1, of the laws of 2014:

35 The sum of \$30,000,000 is hereby appropriated for the higher education  
36 facilities capital matching grants program. Awards and grants shall  
37 be administered by the New York state higher education capital  
38 matching grant board created pursuant to part U of chapter 63 of the  
39 laws of 2005 as amended (MG0814MG) (42301) .....  
40 30,000,000 ..... (re. \$14,244,000)

41 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,  
42 section 1, of the laws of 2013:

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 The sum of \$150,000,000 is hereby appropriated for the higher educa-  
2 tion facilities capital matching grants program. Awards and grants  
3 shall be administered by the New York state higher education capital  
4 matching grant board created pursuant to part U of chapter 63 of the  
5 laws of 2005 as amended (MG0805MG) (42301) .....  
6 150,000,000 ..... (re. \$14,150,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 EMPIRE STATE TRAIL (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Environment and Recreation Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For the costs and expenses, including personal services, nonpersonal  
7 services, fringe benefits and indirect costs of projects related to  
8 improvements, alterations, rehabilitation and completion of the  
9 Empire State Trail network in the hudson river valley, champlain  
10 valley and along the erie canal, including the payment of liabil-  
11 ities incurred prior to April 1, 2017. All or a portion of the funds  
12 appropriated herein may be suballocated or transferred to any  
13 department, agency or public authority (80ET17ER) (81112) .....  
14 123,000,000 ..... (re. \$19,504,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## JACOB JAVITS CONVENTION CENTER

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 JACOB JAVITS CONVENTION CENTER (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Economic Development Purpose

5 By chapter 55, section 1, of the laws of 2005:

6 For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of  
7 2004. Any disbursements made pursuant to this appropriation shall be  
8 reimbursed with the proceeds of bonds authorized pursuant to chapter  
9 3 of the laws of 2004 to finance the Jacob Javits Convention Center  
10 expansion project. All or a portion of the funds appropriated hereby  
11 may be suballocated or transferred to any department, agency, or  
12 public authority (CC000509) (80597) .....  
13 350,000,000 ..... (re. \$350,000,000)  
14

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Lake Ontario Resiliency and Economic Development Purpose

5 By chapter 54, section 1, of the laws of 2019, as added by chapter 314,  
6 section 1, of the laws of 2019:

7 The sum of \$100,000,000 is hereby appropriated for Lake Ontario resi-  
8 liency and economic development projects and purposes. Funds appro-  
9 priated herein shall be for services and expenses, loans, grants,  
10 and costs of program administration related to hardening infrastruc-  
11 ture along the Lake Ontario waterfront and strengthening local econ-  
12 omies within the region, including but not limited to projects or  
13 priorities recommended by the Lake Ontario Resiliency and Economic  
14 Development Initiative Commission. All or a portion of this appro-  
15 priation may be suballocated or transferred to any department, agen-  
16 cy, or public authority (02011909) (85030) .....  
17 100,000,000 ..... (re. \$100,000,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other.....	0	70,000,000
	-----	-----
All Funds.....	0	70,000,000
	=====	=====

## 6 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)

7 Capital Projects Funds - Other  
 8 Capital Projects Fund - Authority Bonds - 30000  
 9 Preservation of Facilities Purpose

10 By chapter 54, section 1, of the laws of 2017:

11 The sum of \$20,000,000 is hereby appropriated for payments and grants  
 12 to eligible nonprofit human services organizations for the nonprofit  
 13 infrastructure capital investment program. Such program shall  
 14 provide for targeted investment for capital projects in such eligi-  
 15 ble nonprofit human services organizations to improve the quality,  
 16 efficiency, and accessibility of nonprofit human services organiza-  
 17 tions that serve New Yorkers. Provided that such investments  
 18 include, but are not limited to: technology upgrades related to  
 19 improving electronic records, data analysis, or confidentiality;  
 20 renovations or expansions of space used for direct program services;  
 21 modifications to provide for sustainable, energy efficient spaces  
 22 that would result in overall energy and cost savings; and accessi-  
 23 bility renovations. Provided further that such eligible nonprofit  
 24 human services organizations are those which provide direct services  
 25 to New Yorkers through state contracts, state authorized payments,  
 26 and/or state payment rates. Provided further that nothing herein  
 27 shall preclude a nonprofit human services organization that is  
 28 otherwise eligible and that is located in publicly owned property  
 29 from receiving a grant as long as such purpose and project would be  
 30 otherwise eligible and such grant is not used for building or prop-  
 31 erty maintenance or improvements, structural maintenance or improve-  
 32 ments, or building systems maintenance or improvements. Funding from  
 33 this appropriation shall be made available through a competitive  
 34 process that shall include representatives from multiple state agen-  
 35 cies to be determined by the director of the budget and the guide-  
 36 lines for the program and competitive process and such process shall  
 37 also ensure that such funding is made available for uses throughout  
 38 the state, and shall be subject to the approval of the director of  
 39 the budget. Provided further that such proposals submitted by eligi-  
 40 ble nonprofit human services organizations shall include, at a mini-  
 41 mum, the following: the amount of funds requested in relation to the  
 42 size and scope of the proposed project and the number of clients who  
 43 will benefit; a detailed description of the project, including  
 44 projected costs including the sources and uses of funds, project  
 45 completion timeline, and funds necessary at each stage of project  
 46 completion; the extent to which the proposed project reflects a

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 necessary improvement or upgrade to continue to serve the nonprofit  
2 human services organization's target population, or a population  
3 they would be able to serve if such improvements or upgrades were  
4 made; a statement that as of the effective date of this chapter,  
5 construction had not begun and equipment had not been purchased for  
6 such project; and if applicable, a statement whether the project has  
7 received all necessary regulatory approvals or can demonstrate a  
8 reasonable expectation that such approvals will be secured. Such  
9 representatives from state agencies shall include, but not be limited  
10 to, the Office of Children and Family Services, the Office of  
11 Temporary and Disability Assistance, the Office for People with  
12 Developmental Disabilities, the Office of Mental Health, and for  
13 purposes of this appropriation, shall also include the Dormitory  
14 Authority of the State of New York and, notwithstanding any inconsistent  
15 provision of law, the Dormitory Authority shall be authorized  
16 to administer this program. All or a portion of the funds  
17 appropriated herein may be suballocated or transferred to any  
18 department, agency, or public authority (92NP1703) (80606) .....  
19 20,000,000 ..... (re. \$20,000,000)

20 By chapter 55, section 1, of the laws of 2016:

21 The sum of \$50,000,000 is hereby appropriated for payments and grants  
22 to eligible nonprofit human services organizations for the nonprofit  
23 infrastructure capital investment program. Such program shall  
24 provide for targeted investment for capital projects in such eligible  
25 nonprofit human services organizations to improve the quality,  
26 efficiency, and accessibility of nonprofit human services organizations  
27 that serve New Yorkers. Provided that such investments  
28 include, but are not limited to: technology upgrades related to  
29 improving electronic records, data analysis, or confidentiality;  
30 renovations or expansions of space used for direct program services;  
31 modifications to provide for sustainable, energy efficient spaces  
32 that would result in overall energy and cost savings; and accessibility  
33 renovations. Provided further that such eligible nonprofit  
34 human services organizations are those which provide direct services  
35 to New Yorkers through state contracts, state authorized payments,  
36 and/or state payment rates. Provided further that nothing herein  
37 shall preclude a nonprofit human services organization that is  
38 otherwise eligible and that is located in publicly owned property  
39 from receiving a grant as long as such purpose and project would be  
40 otherwise eligible and such grant is not used for building or property  
41 maintenance or improvements, structural maintenance or improvements,  
42 or building systems maintenance or improvements. Funding from  
43 this appropriation shall be made available through a competitive  
44 process that shall include representatives from multiple state agencies  
45 to be determined by the director of the budget and the guidelines  
46 for the program and competitive process and such process shall  
47 also ensure that such funding is made available for uses throughout  
48 the state, and shall be subject to the approval of the director of  
49 the budget. Provided further that such proposals submitted by eligi-

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ble nonprofit human services organizations shall include, at a mini-  
2 mum, the following: the amount of funds requested in relation to the  
3 size and scope of the proposed project and the number of clients who  
4 will benefit; a detailed description of the project, including  
5 projected costs including the sources and uses of funds, project  
6 completion timeline, and funds necessary at each stage of project  
7 completion; the extent to which the proposed project reflects a  
8 necessary improvement or upgrade to continue to serve the nonprofit  
9 human services organization's target population, or a population  
10 they would be able to serve if such improvements or upgrades were  
11 made; a statement that as of the effective date of this chapter,  
12 construction had not begun and equipment had not been purchased for  
13 such project; and if applicable, a statement whether the project has  
14 received all necessary regulatory approvals or can demonstrate a  
15 reasonable expectation that such approvals will be secured. Such  
16 representatives from state agencies shall include, but not be limit-  
17 ed to, the Office of Children and Family Services, the Office of  
18 Temporary and Disability Assistance, the Office for People with  
19 Developmental Disabilities, the Office of Mental Health, and for  
20 purposes of this appropriation, shall also include the Dormitory  
21 Authority of the State of New York and, notwithstanding any incon-  
22 sistent provision of law, the Dormitory Authority shall be author-  
23 ized to administer this program. All or a portion of the funds  
24 appropriated herein may be suballocated or transferred to any  
25 department, agency, or public authority (92NP1603) (80606) .....  
26 50,000,000 ..... (re. \$50,000,000)



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## REGIONAL ECONOMIC DEVELOPMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

## 1 REGIONAL DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,  
6 section 1, of the laws of 2011:

7 For services and expenses of the regional economic development program  
8 pursuant to a memorandum of understanding to be executed by the  
9 governor, the temporary president of the senate, and the speaker of  
10 the assembly, provided that the allocation made available to the  
11 governor, as authorized by paragraph one of the memorandum of under-  
12 standing governing administration of the regional economic develop-  
13 ment program, shall be reduced by \$250,000 to \$42,610,000.

14 All or a portion of the funds appropriated hereby may be suballocated  
15 to any department, agency, or public authority (ED0005RE) (80596) ..  
16 89,750,000 ..... (re. \$8,664,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ROOSEVELT ISLAND OPERATING CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

## 1 ROOSEVELT ISLAND CAPITAL PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 In support of a comprehensive, multi-year capital program for capital  
7 improvements on Roosevelt Island, to be administered by the Roose-  
8 velt Island operating corporation, established by chapter 899 of the  
9 laws of 1984. Notwithstanding any other law to the contrary, the  
10 amounts appropriated herein may be suballocated to any state depart-  
11 ment, agency, or public authority for the purposes stated herein.  
12 No funds shall be expended, suballocated, disbursed or transferred  
13 from this appropriation until the director of the budget has  
14 approved a spending plan submitted by the Roosevelt Island operating  
15 corporation in such detail as required by the director of the budget  
16 (71011807) (41303) ... 25,028,000 ..... (re. \$1,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	0	1,798,788,000
	-----	-----
All Funds .....	0	1,798,788,000
	=====	=====

## NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)

Capital Projects Funds - Other  
 Dedicated Infrastructure Investment Fund  
 Infrastructure Investment Account - 33050  
 Special Infrastructure Purpose

By chapter 54, section 1, of the laws of 2017:

For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2017; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

To prepare for, prevent, deter, or respond to acts of terrorism; natural or man-made disasters, including severe weather events; risks to public safety, health, and/or other emergencies (93SC17SP) (80620) ... 100,000,000 ..... (re. \$2,713,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2016; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

Thruway stabilization program, for the payment of costs related to the New NY bridge and bridge-related transportation improvements, and for other costs of the thruway authority including, but not limited to, its core capital program, for the purposes of principal, interest, and related expenses, and/or for retiring or defeasing bonds previously issued by the New York State Thruway Authority, including

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

any accrued interest or other expenses related thereto. Costs may include, but not be limited to, construction, reconstruction, reconditioning and preservation, including work appurtenant and ancillary thereto, may include the acquisition of property, and may include engineering services, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing and environmental impact statements; personal services, nonpersonal services, fringe and indirect costs and the services provided by private firms (930616SP) (80628) .....  
700,000,000 ..... (re. \$193,368,000)

Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects. Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be (i) interchanged, (ii) suballocated to the Department of Transportation, or (iii) transferred from this appropriation to any other capital projects appropriation or appropriations of the Department of Transportation (931316SP) (79995) ... 200,000,000 ..... (re. \$11,768,000)

The sum of \$170,000,000 is hereby appropriated for additional upstate revitalization initiative projects. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and will support initiatives based on anticipated job creation and economic development benefits. Funds shall not be available from this appropriation for projects within regions that were Upstate Revitalization Initiative 2015 Best Plan Awardees or eligible to receive funding from the Buffalo Regional Innovation Cluster Program. Such moneys will be awarded by the New York state

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 urban development corporation at its discretion (931216SP) (79996)  
2 ... 170,000,000 ..... (re. \$170,000,000)  
3 The sum of \$85,000,000 is hereby appropriated for services and  
4 expenses, loans, grants, and costs associated with economic develop-  
5 ment or infrastructure projects (931416SP) (79992) .....  
6 85,000,000 ..... (re. \$85,000,000)  
7 Notwithstanding any inconsistent provision of law, the sum of  
8 \$1,000,000,000 is hereby appropriated for services and expenses,  
9 grants and loans associated with the Jacob Javits Convention Center  
10 expansion project (931516SP) (85001) .....  
11 1,000,000,000 ..... (re. \$366,424,000)  
12 For services and expenses related to the empire state poverty  
13 reduction initiative. Funds appropriated herein shall be made avail-  
14 able for sixteen local anti-poverty task forces in municipalities,  
15 or a borough, with high rates of poverty as determined by the U.S.  
16 Census Bureau's 2010-14 American Community Survey Five-year Esti-  
17 mate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead,  
18 Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester,  
19 Syracuse, Troy, Utica and Watertown. Provided that, except in muni-  
20 cipalities where a state-funded anti-poverty task force or initi-  
21 ative already exists and is receiving or has received State funding  
22 for such purpose, the mayor of each municipality, or in the case of  
23 the Bronx, the borough president, will select a not-for-profit  
24 organization that provides services in the municipality, or in the  
25 case of the Bronx, the borough, to serve as the local coordinator of  
26 each such local task force. Provided further that, except in muni-  
27 cipalities where a state-funded antipoverty task force or initiative  
28 already exists and is receiving or has received funding, each such  
29 taskforce shall make efforts to be comprised of, but not limited to,  
30 the following members: representatives from municipal, county,  
31 and/or state government; individuals who have lived in or currently  
32 live in households in poverty; individuals and advocates represent-  
33 ing local not-for-profit and community organizations; represen-  
34 tatives from local school districts; and representatives from local  
35 social services districts. Of the funds appropriated herein, the  
36 amount available for each local anti-poverty task force shall be  
37 determined based on the number of people in each municipality, or a  
38 borough, who are living in poverty as determined by the U.S. Census  
39 Bureau's 2010-14 American Community Survey Five-year Estimate  
40 provided that each local anti-poverty task force shall be eligible  
41 to receive funding in the following amounts: municipalities with  
42 fewer than 5,000 individuals in poverty shall each be eligible to  
43 receive \$500,000; municipalities with between 5,000 and 10,000 indi-  
44 viduals in poverty shall each be eligible to receive \$1,000,000;  
45 municipalities with between 10,000 and 40,000 individuals in poverty  
46 shall each be eligible to receive \$1,500,000; and municipalities, or  
47 a borough, with more than 40,000 individuals in poverty shall each  
48 be eligible to receive \$2,750,000. Funds appropriated herein shall  
49 be available to support the work of each anti-poverty task force and  
50 such work shall be divided into two phases. During the first phase,

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 the mayor of the municipality, or in the case of the Bronx, the  
2 borough president, will select a not-for-profit organization that  
3 has demonstrated successful performance working with community  
4 stakeholders and achieving objectives specified herein, to coordi-  
5 nate the local antipoverty task force. The not-for-profit organiza-  
6 tion serving as coordinator will assemble the antipoverty task force  
7 using the criteria outlined above. Provided further that, with  
8 guidance and oversight of the commissioner of the office of tempo-  
9 rary and disability assistance, each local anti-poverty task force  
10 shall use data to identify high need issues and neighborhoods within  
11 the municipality, or in the case of the Bronx, the borough; identify  
12 problems that are common in neighborhoods throughout the munici-  
13 pality, or in the case of the Bronx, the borough; receive input from  
14 local residents; use data and resident input to select one or more  
15 focus areas related to either one or more issues or one or more  
16 neighborhoods; and develop a plan for how funding will be targeted  
17 toward the identified issues or neighborhoods. Such focus areas may  
18 include, but are not limited to childhood poverty and homelessness.  
19 Activities included in such plan may include, but are not limited  
20 to: providing public assistance recipients opportunities to partic-  
21 ipate in enhanced work activities that either provide recognized  
22 credentialing or enhanced career readiness or job training for  
23 better linkage to potential employment; assisting families in pover-  
24 ty through services provided to parents and children; and addressing  
25 chronic homelessness or housing insecurity. Such plan must include  
26 measurable objectives and a timeframe for completion and shall be  
27 submitted for approval to the commissioner of the office of tempo-  
28 rary and disability assistance. Of the total amount made available  
29 to each anti-poverty task force, the lesser of \$300,000 or 20  
30 percent of the total award may be used to carry out planning and  
31 administration, provided however, that the amount used for planning  
32 and administration may exceed such limitation if such amount is  
33 approved by the commissioner of the office of temporary and disabil-  
34 ity assistance as part of the plan required herein. Upon receiving  
35 approval from the commissioner of the office of temporary and disa-  
36 bility assistance, each such anti-poverty task force shall commence  
37 the second phase of its work, which will support the implementation  
38 of the plan developed during the first phase. Funding appropriated  
39 herein shall be made available to the not-for-profit organization  
40 serving as coordinator and its use shall be restricted to purposes  
41 or initiatives that do not necessitate ongoing state financial  
42 support. Such anti-poverty task forces shall be encouraged to secure  
43 match funding from private sector and foundation sources to supple-  
44 ment the funds appropriated herein and provided further that any  
45 funding provided from this appropriation shall not be used to  
46 supplant funding for programs already in existence. Such funds may  
47 be made available pursuant to a plan approved by the director of the  
48 budget (931A16SP) (79994) ... 25,000,000 ..... (re. \$13,184,000)  
49 Notwithstanding any inconsistent provision of law, in support of a  
50 comprehensive statewide multi-year housing program to prevent and

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 address homelessness across the State, funds appropriated herein may  
2 be used in conjunction with other resources made available as part  
3 of the state fiscal year 2016-17 and 2017-18 local assistance, capi-  
4 tal and state operations budget to support various programs to  
5 support homeless individuals and youth or individuals and youth at  
6 risk of becoming homeless, including but not limited to, a statewide  
7 multiagency supportive housing program to provide housing and  
8 support services for vulnerable New Yorkers including but not limit-  
9 ed to seniors, veterans, victims of domestic violence, formerly  
10 incarcerated individuals, individuals diagnosed with HIV/AIDS and  
11 homeless individuals with copresenting health conditions, eligible  
12 services to runaway and homeless youth, and for services to meet the  
13 emergency needs of homeless individuals and families (931116SP)  
14 (79993) ... 50,000,000 ..... (re. \$35,699,000)  
15 Municipal consolidation competition, for payments for capital and  
16 other expenses related to the implementation of: consolidations,  
17 dissolutions, mergers, or other permanent changes in governing  
18 structures; shared services, cooperation agreements, or other effi-  
19 ciencies; or other actions that reduce operational costs or property  
20 tax burdens on a permanent basis, as selected through a competitive  
21 application process developed by the secretary of state (931016SP)  
22 (79991) ... 20,000,000 ..... (re. \$19,788,000)

23 The appropriation made by chapter 54, section 1, of the laws of 2015, as  
24 amended by chapter 54, section 1, of the laws of 2019, is hereby  
25 amended and reappropriated to read:

26 For services and expenses, loans, grants, and costs associated with  
27 program administration, of projects and purposes authorized by  
28 section 93-b of the state finance law to receive funding from the  
29 dedicated infrastructure investment fund - infrastructure investment  
30 account, including the payment of liabilities incurred prior to  
31 April 1, 2015; provided however, that loans or grants under this  
32 appropriation to a private corporation, association or enterprise  
33 shall only be made or given by a public corporation or authority;  
34 and provided further however, notwithstanding the foregoing, and  
35 notwithstanding section 163 of the state finance law or any other  
36 law to the contrary, grants may also be given under this appropri-  
37 ation by the department of agriculture and markets to farm owners  
38 and related industries, not for profit conservation organizations  
39 and local governments to protect, maintain, develop and grow farm,  
40 agricultural and related industries located in the southern tier and  
41 hudson valley, as defined by the commissioner of agriculture and  
42 markets. All or a portion of the funds appropriated hereby may be  
43 suballocated or transferred to any department, agency, or public  
44 authority, according to the following:

45 New NY broadband initiative, to support the development of infrastruc-  
46 ture to bring high-speed internet access to unserved and underserved  
47 regions throughout the state, and to support the development of  
48 other telecommunications infrastructure; provided however that  
49 priority shall be given to projects that bring high-speed internet

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## NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 access to unserved areas of the state, public libraries, and educa-  
2 tional opportunity centers; provided further that the New York state  
3 urban development corporation shall submit a report before June 30,  
4 2016 to the director of the division of the budget, the temporary  
5 president of the senate, the speaker of the assembly, the minority  
6 leader of the senate and the minority leader of the assembly detail-  
7 ing: (a) the total amount of public funds committed by this program  
8 annually; (b) total amount of private funds committed annually and,  
9 if applicable, the amount of such funds that has been invested by  
10 such parties; (c) the location of each area receiving investments  
11 under this program and the goals for each such area; (d) planned  
12 future investments by both public and private parties; and (e) such  
13 other information as the corporation deems necessary (930115SP)  
14 (80617) ... 500,000,000 ..... (re. \$314,074,000)  
15 Municipal restructuring, for payments to local governments, school  
16 districts, and other municipal entities for capital and other  
17 expenses related to the implementation of local government and  
18 school district shared services, cooperation agreements, mergers,  
19 and other actions that reduce operational costs and related property  
20 tax burdens on a permanent basis, as selected through an application  
21 process developed by the secretary of state, provided, however, that  
22 school districts' expenditures of the funds appropriated herein  
23 shall not be eligible for aid under any provision of the education  
24 law; for payments related to a downtown revitalization program  
25 designed and executed by the department of state and the division of  
26 housing and community renewal for transformative housing, economic  
27 development, transportation and community projects including those  
28 designed to increase the property tax base, of which up to \$500,000  
29 may be made available to fund projects consistent with the purposes  
30 of the healthy food / healthy communities initiative pursuant to  
31 section 16-s of the urban development corporation act, provided such  
32 projects are included in a strategic plan submitted for funding  
33 under the downtown revitalization program; and for payments of  
34 grants, awards, and aid provided through the local government effi-  
35 ciency grant program, the citizen empowerment tax credit, local  
36 government citizens reorganization empowerment grant program, and  
37 the local government performance and efficiency program, as author-  
38 ized by section 54 of the state finance law (930215SP) (80618) .....  
39 150,000,000 ..... (re. \$106,788,000)  
40 Grants to essential health care providers shall be available upon  
41 determination of the commissioner of health without a competitive  
42 bid or request for proposal process to support debt retirement and  
43 capital projects or non-capital projects that facilitate health care  
44 transformation, including mergers, consolidation, acquisition or  
45 other significant corporate restructuring activities intended to  
46 create a financially sustainable system of care that promotes a  
47 patient-centered model of health care delivery. Grants shall not be  
48 available to support general operating expenses. For purposes of  
49 this appropriation, an essential health care provider is a hospital  
50 or hospital system that, in the discretion of the commissioner of



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1 health, offers health services within a defined and isolated  
2 geographic region where such services would otherwise be unavailable  
3 to the population of such region.

4 Notwithstanding any other provision of law to the contrary, up to  
5 \$83,500,000 appropriated herein may be available for the health  
6 facility restructuring program pursuant to section 2815 of the  
7 public health law.

8 Notwithstanding any other provision of the laws to the contrary,  
9 amounts appropriated herein, including the \$83,500,000 which may be  
10 transferred from the department to the dormitory authority, shall be  
11 available net of disallowances, refunds, reimbursements and credits  
12 (930315SP) (80619) ... 355,000,000 ..... (re. \$30,673,000)

13 For the acquisition of information technology systems, electronic  
14 health records, billing systems, or other hardware as well as any  
15 other infrastructure costs associated with the inclusion of behav-  
16 ioral health services in the medicaid managed care benefit package.  
17 Such funds shall be available to not-for-profit agencies licensed,  
18 certified or approved by the office of mental health, the office for  
19 ~~[alcoholism and substance abuse]~~ addiction services and supports, or  
20 the office for people with developmental disabilities. A portion of  
21 these funds may be used to support training and technical assistance  
22 during the transition period (93H315SP) (80348) .....  
23 10,000,000 ..... (re. \$255,000)

24 To prepare for, prevent, deter, or respond to acts of terrorism;  
25 natural or man-made disasters, including severe weather events;  
26 risks to public safety, health, and/or other emergencies. Of the  
27 amounts appropriated herein, \$10,000,000 shall be available for  
28 grants to local governments and local law enforcement agencies to  
29 support the provision of safety and other related equipment. Such  
30 funds shall be allocated pursuant to a plan prepared by the commis-  
31 sioner of criminal justice services in consultation with the super-  
32 intendent of state police and approved by the director of the budget  
33 (930415SP) (80620) ... 150,000,000 ..... (re. \$2,057,000)

34 Penn station access, for the payment of costs of the metropolitan  
35 transportation authority or metro-north commuter railroad company  
36 for capital projects to link the metro-north commuter railroad  
37 directly to Penn Station and to improve transportation access along  
38 its corridor, including construction of new stations in the Bronx,  
39 including but not limited to planning and design, acquisition,  
40 construction, reconstruction, replacement, improvement, recondition-  
41 ing, rehabilitation and preservation, including the acquisition of  
42 real property and interests therein required or expected to be  
43 required in connection therewith, for commuter railroad facilities  
44 and related equipment (930515SP) (80627) .....  
45 250,000,000 ..... (re. \$250,000,000)

46 For services and expenses, loans, grants, and costs associated with  
47 transformative economic development projects. \$150,000,000 is  
48 authorized for such projects to be reviewed, evaluated and approved  
49 by the New York state urban development corporation, including but  
50 not limited to those listed in the schedule below. A proposed

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project must demonstrate that the investment of public funds will catalyze private investment resulting in significant economic development reflected in the creation of temporary and permanent jobs, the growth of the commercial and residential tax base or an enhancement of the environment and quality of life for residents of Nassau or Suffolk County. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (930715SP) (80349) ... 150,000,000 ..... (re. \$139,750,000)

Project Schedule	
PROJECT	AMOUNT
Nassau Hub .....	85,000,000
Ronkonkoma Hub .....	50,000,000
Stony Brook/ Brookhaven Labs ....	15,000,000
Total .....	150,000,000

Infrastructure improvements, to support transportation, upstate transit, rail, airport, port and other infrastructure improvements or economic development projects (930815SP) (80630) ..... 115,000,000 ..... (re. \$47,441,000)

Notwithstanding section 163 of the state finance law or any law to the contrary, for services and expenses of the southern tier agricultural industry enhancement and hudson valley farmland protection programs, including but not limited to grants or payments to farm owners and related industries, not for profit conservation organizations and local governments, to protect, maintain, develop and grow farm, agricultural and related industries located in the southern tier and hudson valley, including up to \$700,000 for repairs, improvements, and equipment at Cornell College of Agriculture and Life Science Dyce Laboratory to the support and benefit of honey and pollinator research, and up to \$1,000,000 to the State University of New York College of Environmental Science and Forestry, directly or through its Climate and Applied Forestry Research Institute, to support research and development of forestry and forest products, as defined by the commissioner of agriculture and markets (930915SP) (80647) ... 50,000,000 ..... (re. \$9,806,000)

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## STATE AND MUNICIPAL FACILITIES PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

## 1 STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 State and Municipal Facilities Purpose

5 By chapter 54, section 1, of the laws of 2019, as added by chapter 314,  
6 section 1, of the laws of 2019:

7 For payment of the capital costs of construction, improvement, reha-  
8 bilitation or reconstruction of facilities owned by eligible enti-  
9 ties; the acquisition of capital facilities and assets by eligible  
10 entities, including fixed capital assets; the acquisition by eligi-  
11 ble entities of equipment and other capital assets, including vehi-  
12 cles, in support of health, safety, technology, or innovation; the  
13 acquisition by an eligible entity of capital assets with a useful  
14 life of not less than ten years purchased for the sole purpose of  
15 preserving and protecting infrastructure that is owned, controlled  
16 or appurtenant to an eligible entity, including but not limited to  
17 heavy duty road maintenance and construction vehicles, pavers, snow  
18 plows, street sweepers and heavy duty fire, emergency response and  
19 law enforcement vehicles; economic development projects sponsored by  
20 the state or municipal corporations, as defined in section 2 of the  
21 general municipal law, that will create or retain jobs in New York  
22 state as certified by the commissioner of the department of economic  
23 development; or environmental projects sponsored by the state or  
24 municipal corporations as defined in section 2 of the general munic-  
25 ipal law. Eligible entities shall consist of the state; municipal  
26 corporations as defined in section 2 of the general municipal law;  
27 sanitation districts; special districts as defined in subdivision 16  
28 of section 102 of the real property tax law; water and sewer  
29 districts; the Metropolitan Transportation Authority or any other  
30 public benefit corporation established pursuant to titles 11, 11-A,  
31 11-B, 11-C, or 11-D of the public authorities law; a public benefit  
32 corporation as defined in section 2 of chapter 1016 of the laws of  
33 1969; a college or university established pursuant to section 352 of  
34 the education law, section 6203 of the education law or section 6302  
35 of the education law; an independent not-for-profit institution of  
36 higher education as defined in subdivision 2 of section 6401 of the  
37 education law; public school districts; public housing authorities;  
38 entities providing affordable housing, public libraries and library  
39 systems chartered by the regents of the state of New York or estab-  
40 lished by an act of the legislature; public park conservancies or  
41 not-for-profit corporations organized for the purpose of investing  
42 in parks owned by the state or municipal corporations, as defined in  
43 section 2 of the general municipal law; and not-for-profit fire  
44 districts, fire commissions, fire companies, fire departments,  
45 volunteer rescue and ambulance squads; and special act school  
46 districts, schools for the blind and deaf and other students with  
47 disabilities subject to article 85 of the education law, and private

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 schools for students with disabilities authorized pursuant to chap-  
 2 ter 853 of the laws of 1976.

3 Costs may include, but shall not be limited to engineering services,  
 4 construction, project management, right-of-way acquisition, and work  
 5 appurtenant and ancillary thereto. Notwithstanding any inconsistent  
 6 provision of this appropriation or any other provision of law, funds  
 7 from this appropriation may be made available for Lake Ontario resi-  
 8 liency and economic development projects and purposes, including  
 9 services and expenses, loans, grants, and costs of program adminis-  
 10 tration related to hardening infrastructure along the Lake Ontario  
 11 waterfront and strengthening local economies within the region,  
 12 including but not limited to projects or priorities recommended by  
 13 the Lake Ontario Resiliency and Economic Development Initiative  
 14 Commission. No funds from this appropriation may be used as a  
 15 required match or be considered a local share to other state  
 16 programs or to leverage state aid or grants including but not limit-  
 17 ed to the apportionment of aid under the education law. Notwith-  
 18 standing any provision of law to the contrary, funds appropriated  
 19 herein may, subject to the approval of the director of the budget,  
 20 be (i) interchanged, (ii) transferred from this appropriation to any  
 21 other appropriation of any state department, agency or public bene-  
 22 fit corporation, or (iii) suballocated to any other state depart-  
 23 ment, agency or public benefit corporation, to achieve this purpose  
 24 [~~SM0120SM~~] (SM0119SM) (80001) .....  
 25 385,000,000 ..... (re. \$385,000,000)

26 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,  
 27 section 1, of the laws of 2019:

28 For payment of the capital costs of construction, improvement, reha-  
 29 bilitation or reconstruction of facilities owned by eligible enti-  
 30 ties; the acquisition of capital facilities and assets by eligible  
 31 entities, including fixed capital assets; the acquisition by eligi-  
 32 ble entities of equipment and other capital assets, including vehi-  
 33 cles, in support of health, safety, technology, or innovation; the  
 34 acquisition by an eligible entity of capital assets with a useful  
 35 life of not less than ten years purchased for the sole purpose of  
 36 preserving and protecting infrastructure that is owned, controlled  
 37 or appurtenant to an eligible entity, including but not limited to  
 38 heavy duty road maintenance and construction vehicles, pavers, snow  
 39 plows, street sweepers and heavy duty fire, emergency response and  
 40 law enforcement vehicles; economic development projects sponsored by  
 41 the state or municipal corporations, as defined in section 2 of the  
 42 general municipal law, that will create or retain jobs in New York  
 43 state as certified by the commissioner of the department of economic  
 44 development; or environmental projects sponsored by the state or  
 45 municipal corporations as defined in section 2 of the general munic-  
 46 ipal law. Eligible entities shall consist of the state; municipal  
 47 corporations as defined in section 2 of the general municipal law;  
 48 sanitation districts; special districts as defined in subdivision 16  
 49 of section 102 of the real property tax law; water and sewer

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 districts; the Metropolitan Transportation Authority or any other  
2 public benefit corporation established pursuant to titles 11, 11-A,  
3 11-B, 11-C, or 11-D of the public authorities law; a public benefit  
4 corporation as defined in section 4 of chapter 1016 of the laws of  
5 1969; a college or university established pursuant to section 352 of  
6 the education law, section 6203 of the education law or section 6302  
7 of the education law; an independent not-for-profit institution of  
8 higher education as defined in subdivision 2 of section 6401 of the  
9 education law; public school districts; public housing authorities;  
10 public libraries and library systems chartered by the regents of the  
11 state of New York or established by an act of the legislature;  
12 public park conservancies or not-for-profit corporations organized  
13 for the purpose of investing in parks owned by the state or municipal  
14 corporations, as defined in section 2 of the general municipal  
15 law; not-for-profit fire districts, fire commissions, fire companies,  
16 fire departments, volunteer rescue and ambulance squads;  
17 special act school districts, schools for the blind and deaf and  
18 other students with disabilities subject to article 85 of the education  
19 law, and private schools for students with disabilities authorized  
20 pursuant to chapter 853 of the laws of 1976; and any other  
21 not-for-profit corporation or other not-for-profit entity.

22 Costs may include, but shall not be limited to engineering services,  
23 construction, project management, right-of-way acquisition, and work  
24 appurtenant and ancillary thereto. No funds from this appropriation  
25 may be used as a required match or be considered a local share to  
26 other state programs or to leverage state aid or grants including  
27 but not limited to the apportionment of aid under the education law.  
28 Notwithstanding any provision of law to the contrary, funds appropriated  
29 herein may be subject to the approval of the director of the  
30 budget, be (i) interchanged, (ii) transferred from this appropriation  
31 to any other appropriation or any state department, agency or  
32 public benefit corporation, or (iii) suballocated to any other state  
33 department, agency or public benefit corporation, to achieve this  
34 purpose (SM0118SM) (80001) ... 385,000,000 ..... (re. \$385,000,000)

35 For payment of the capital costs of construction, improvement, rehabilitation  
36 or reconstruction of facilities owned by eligible entities;  
37 the acquisition of capital facilities and assets by eligible  
38 entities, including fixed capital assets; the acquisition by eligible  
39 entities of equipment and other capital assets, including vehicles,  
40 in support of health, safety, technology, or innovation; the  
41 acquisition by an eligible entity of capital assets with a useful  
42 life of not less than ten years purchased for the sole purpose of  
43 preserving and protecting infrastructure that is owned, controlled  
44 or appurtenant to an eligible entity, including but not limited to  
45 heavy duty road maintenance and construction vehicles, pavers, snow  
46 plows, street sweepers and heavy duty fire, emergency response and  
47 law enforcement vehicles; economic development projects sponsored by  
48 the state or municipal corporations, as defined in section 2 of the  
49 general municipal law, that will create or retain jobs in New York  
50 state as certified by the commissioner of the department of economic

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding the foregoing, any limitations contained therein or any other inconsistent provision of law, funds from this appropriation shall be available, including for payment of liabilities incurred or payments made prior to April 1, 2018, for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 of the laws of 2017, as amended by a chapter of the laws of 2018, in an amount equal to \$40,000,000 subject to the approval of the director of the budget (SM0218SM) (85063) ..... 90,000,000 ..... (re. \$50,000,000)

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1 By chapter 54, section 1, of the laws of 2017, as amended by chapter  
2 314, section 1, of the laws of 2019:

3 For payment of the capital costs of construction, improvement, reha-  
4 bilitation or reconstruction of facilities owned by eligible enti-  
5 ties; the acquisition of capital facilities and assets by eligible  
6 entities, including fixed capital assets; the acquisition by eligi-  
7 ble entities of equipment and other capital assets, including vehi-  
8 cles, in support of health, safety, technology, or innovation; the  
9 acquisition by an eligible entity of capital assets with a useful  
10 life of not less than ten years purchased for the sole purpose of  
11 preserving and protecting infrastructure that is owned, controlled  
12 or appurtenant to an eligible entity, including but not limited to  
13 heavy duty road maintenance and construction vehicles, pavers, snow  
14 plows, street sweepers and heavy duty fire, emergency response and  
15 law enforcement vehicles; economic development projects sponsored by  
16 the state or municipal corporations, as defined in section 2 of the  
17 general municipal law, that will create or retain jobs in New York  
18 state as certified by the commissioner of the department of economic  
19 development; or environmental projects sponsored by the state or  
20 municipal corporations as defined in section 2 of the general munic-  
21 ipal law. Eligible entities shall consist of the state; municipal  
22 corporations as defined in section 2 of the general municipal law;  
23 sanitation districts; special districts as defined in subdivision 16  
24 of section 102 of the real property tax law; water and sewer  
25 districts; the Metropolitan Transportation Authority or any other  
26 public benefit corporation established pursuant to titles 11, 11-A,  
27 11-B, 11-C, or 11-D of the public authorities law; a public benefit  
28 corporation as defined in section 4 of chapter 1016 of the laws of  
29 1969; a college or university established pursuant to section 352 of  
30 the education law, section 6203 of the education law or section 6302  
31 of the education law; an independent not-for-profit institution of  
32 higher education as defined in subdivision 2 of section 6401 of the  
33 education law; public school districts; public housing authorities;  
34 public libraries and library systems chartered by the regents of the  
35 state of New York or established by an act of the legislature;  
36 public park conservancies or not for profit corporations organized  
37 for the purpose of investing in parks owned by the state or munici-  
38 pal corporations, as defined in section 2 of the general municipal  
39 law; not for profit fire districts, fire commissions, fire compa-  
40 nies, fire departments, volunteer rescue and ambulance squads; and  
41 special act school districts, schools for the blind and deaf and  
42 other students with disabilities subject to article 85 of the educa-  
43 tion law, and private schools for students with disabilities author-  
44 ized pursuant to chapter 853 of the laws of 1976.

45 Costs may include, but shall not be limited to engineering services,  
46 construction, project management, right-of-way acquisition, and work  
47 appurtenant and ancillary thereto. No funds from this appropriation  
48 may be used as a required match or be considered a local share to  
49 other state programs or to leverage state aid or grants including  
50 but not limited to the apportionment of aid under the education law.

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any provision of law to the contrary, funds appro-  
2 priated herein may, subject to the approval of the director of the  
3 budget, be (i) interchanged, (ii) transferred from this appropri-  
4 ation to any other appropriation of any state department, agency or  
5 public benefit corporation, or (iii) suballocated to any other state  
6 department, agency or public benefit corporation, to achieve this  
7 purpose. Notwithstanding the foregoing, any limitations contained  
8 therein or any other inconsistent provision of law, funds from this  
9 appropriation shall also be available, including for payment of  
10 liabilities incurred or payments made prior to April 1, 2017, (i)  
11 for any purpose, individual, or entity authorized under the Lake  
12 Ontario-St. Lawrence Seaway flood relief and recovery grant program  
13 established pursuant to a chapter of the laws of 2017, subject to  
14 the approval of the director of the budget, (ii) for payment of the  
15 costs of other storm recovery and mitigation projects, not to exceed  
16 10,000,000 dollars in the aggregate to municipalities and special  
17 districts in (a) the counties of Chautauqua, Cattaraugus and Allega-  
18 ny for damages sustained as a result of a severe storm and flooding  
19 which occurred July 14 and 15, 2015, in an amount not less than  
20 6,800,000 dollars or (b) the county of Monroe for damages resulting  
21 from a severe storm which occurred March 8 and 9, 2017, in an amount  
22 not to exceed 2,000,000 dollars subject to the approval of the  
23 director of the budget, (iii) for any purpose, individual, or entity  
24 authorized under the Southern Tier-Finger Lakes recovery program, as  
25 administered by the Housing Trust Fund Corporation, for damages  
26 sustained as a result of a severe storm and flooding which occurred  
27 August 13 thru 15, 2018, in an amount not to exceed \$13,000,000, and  
28 (iv) for any purpose, individual, or entity authorized under the  
29 Lake Ontario-St. Lawrence Seaway flood relief and recovery grant  
30 program established pursuant to chapter 85 of the laws of 2017, as  
31 amended by chapter 61 of the laws of 2017, as amended by chapter 59  
32 of the laws of 2018, for damages sustained as a result of severe  
33 storms and flooding which occurred between January 1, 2019 and  
34 December 31, 2019. Notwithstanding any other law to the contrary,  
35 the amounts appropriated herein may be suballocated or transferred  
36 to any state department, agency, or public authority for the  
37 purposes stated herein (SM0117SM) (80001) .....  
38 398,500,000 ..... (re. \$366,663,000)

39 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
40 section 1, of the laws of 2019:

41 For payment of the capital costs of construction, improvement, reha-  
42 bilitation or reconstruction of facilities owned by eligible enti-  
43 ties; the acquisition of capital facilities and assets by eligible  
44 entities, including fixed capital assets; the acquisition by eligi-  
45 ble entities of equipment and other capital assets, including vehi-  
46 cles, in support of health, safety, technology, or innovation; the  
47 acquisition by an eligible entity of capital assets with a useful  
48 life of not less than ten years purchased for the sole purpose of  
49 preserving and protecting infrastructure that is owned, controlled



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1 or appurtenant to an eligible entity, including but not limited to  
2 heavy duty road maintenance and construction vehicles, pavers, snow  
3 plows, street sweepers and heavy duty fire, emergency response and  
4 law enforcement vehicles; economic development projects sponsored by  
5 the state or municipal corporations, as defined in section 2 of the  
6 general municipal law, that will create or retain jobs in New York  
7 state as certified by the commissioner of the department of economic  
8 development; or environmental projects sponsored by the state or  
9 municipal corporations as defined in section 2 of the general munic-  
10 ipal law. Eligible entities shall consist of the state; municipal  
11 corporations as defined in section 2 of the general municipal law;  
12 sanitation districts; special districts as defined in subdivision 16  
13 of section 102 of the real property tax law; water and sewer  
14 districts; the Metropolitan Transportation Authority or any other  
15 public benefit corporation established pursuant to titles 11, 11-A,  
16 11-B, 11-C, or 11-D of the public authorities law; a public benefit  
17 corporation as defined in section 2 of chapter 1016 of the laws of  
18 1969; a college or university established pursuant to section 352 of  
19 the education law, section 6203 of the education law or section 6302  
20 of the education law; an independent not-for-profit institution of  
21 higher education as defined in subdivision 2 of section 6401 of the  
22 education law; public school districts; public housing authorities;  
23 public libraries and library systems chartered by the regents of the  
24 state of New York or established by an act of the legislature;  
25 public park conservancies or not for profit corporations organized  
26 for the purpose of investing in parks owned by the state or munic-  
27 ipal corporations, as defined in section 2 of the general municipal  
28 law; and not for profit fire districts, fire commissions, fire  
29 companies, fire departments, volunteer rescue and ambulance squads;  
30 and special act school districts, schools for the blind and deaf and  
31 other students with disabilities subject to article 85 of the educa-  
32 tion law, and private schools for students with disabilities author-  
33 ized pursuant to chapter 853 of the laws of 1976.

34 Costs may include, but shall not be limited to engineering services,  
35 construction, project management, right-of-way acquisition, and work  
36 appurtenant and ancillary thereto. No funds from this appropriation  
37 may be used as a required match or be considered a local share to  
38 other state programs or to leverage state aid or grants including  
39 but not limited to the apportionment of aid under the education law.  
40 Notwithstanding any provision of law to the contrary, funds appro-  
41 priated herein may, subject to the approval of the director of the  
42 budget, be (i) interchanged, (ii) transferred from this appropri-  
43 ation to any other appropriation of any state department, agency or  
44 public benefit corporation, or (iii) suballocated to any other state  
45 department, agency or public benefit corporation, to achieve this  
46 purpose (SM0116SM) (80001) ... 385,000,000 ..... (re. \$338,981,000)

47 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,  
48 section 1, of the laws of 2019:

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STATE AND MUNICIPAL FACILITIES PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For payment of the capital costs of construction, improvement, reha-  
2 bilitation or reconstruction of facilities owned by eligible enti-  
3 ties; the acquisition of capital facilities and assets by eligible  
4 entities, including fixed capital assets; the acquisition by eligi-  
5 ble entities of equipment and other capital assets, including vehi-  
6 cles, in support of health, safety, technology, or innovation; the  
7 acquisition by an eligible entity of capital assets with a useful  
8 life of not less than ten years purchased for the sole purpose of  
9 preserving and protecting infrastructure that is owned, controlled  
10 or appurtenant to an eligible entity, including but not limited to  
11 heavy duty road maintenance and construction vehicles, pavers, snow  
12 plows, street sweepers and heavy duty fire, emergency response and  
13 law enforcement vehicles; economic development projects sponsored by  
14 the state or municipal corporations, as defined in section 2 of the  
15 general municipal law, that will create or retain jobs in New York  
16 state as certified by the commissioner of the department of economic  
17 development; or environmental projects sponsored by the state or  
18 municipal corporations as defined in section 2 of the general munic-  
19 ipal law. Eligible entities shall consist of the state; municipal  
20 corporations as defined in section 2 of the general municipal law;  
21 sanitation districts; special districts as defined in subdivision 16  
22 of section 102 of the real property tax law; water and sewer  
23 districts; the Metropolitan Transportation Authority or any other  
24 public benefit corporation established pursuant to titles 11, 11-A,  
25 11-B, 11-C, or 11-D of the public authorities law; a public benefit  
26 corporation as defined in section 2 of chapter 1016 of the laws of  
27 1969; a college or university established pursuant to section 352 of  
28 the education law, section 6203 of the education law or section 6302  
29 of the education law; an independent not-for-profit institution of  
30 higher education as defined in subdivision 2 of section 6401 of the  
31 education law; public school districts; public housing authorities;  
32 public libraries and library systems chartered by the regents of the  
33 state of New York or established by an act of the legislature;  
34 public park conservancies or not for profit corporations organized  
35 for the purpose of investing in parks owned by the state or municip-  
36 al corporations, as defined in section 2 of the general municipal  
37 law; and not for profit fire districts, fire commissions, fire  
38 companies, fire departments, volunteer rescue and ambulance squads;  
39 and special act school districts, schools for the blind and deaf and  
40 other students with disabilities subject to article 85 of the educa-  
41 tion law, and private schools for students with disabilities author-  
42 ized pursuant to chapter 853 of the laws of 1976. Costs may include,  
43 but shall not be limited to engineering services, construction,  
44 project management, right-of-way acquisition, and work appurtenant  
45 and ancillary thereto. No funds from this appropriation may be used  
46 as a required match or be considered a local share to other state  
47 programs or to leverage state aid or grants including but not limit-  
48 ed to the apportionment of aid under the education law. Notwith-  
49 standing any provision of law to the contrary, funds appropriated  
50 herein may, subject to the approval of the director of the budget,

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STATE AND MUNICIPAL FACILITIES PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 be (i) interchanged, (ii) transferred from this appropriation to any  
2 other appropriation of any state department, agency or public bene-  
3 fit corporation, or (iii) suballocated to any other state depart-  
4 ment, agency or public benefit corporation, to achieve this purpose  
5 (SM0115SM) (80001) ... 385,000,000 ..... (re. \$261,801,000)

6 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
7 section 1, of the laws of 2019:

8 For payment of the capital costs of construction, improvement, reha-  
9 bilitation or reconstruction of facilities owned by eligible enti-  
10 ties; the acquisition of capital facilities and assets by eligible  
11 entities, including fixed capital assets; the acquisition by eligi-  
12 ble entities of equipment and other capital assets, including vehi-  
13 cles, in support of health, and safety, technology, or innovation;  
14 the acquisition by an eligible entity of capital assets with a  
15 useful life of not less than ten years purchased for the sole  
16 purpose of preserving and protecting infrastructure that is owned,  
17 controlled or appurtenant to an eligible entity, including but not  
18 limited to heavy duty road maintenance and construction vehicles,  
19 pavers, snowplows, street sweepers and heavy duty fire, emergency  
20 response and law enforcement vehicles; economic development projects  
21 sponsored by the state or municipal corporations, as defined in  
22 section 2 of the general municipal law, that will create or retain  
23 jobs in New York state as certified by the commissioner of the  
24 department of economic development; or environmental projects spon-  
25 sored by the state or municipal corporations as defined in section 2  
26 of the general municipal law. Eligible entities shall consist of the  
27 state; municipal corporations as defined in section 2 of the general  
28 municipal law; sanitation districts; special districts as defined in  
29 subdivision 16 of section 102 of the real property tax law; water  
30 and sewer districts; the Metropolitan Transportation Authority or  
31 any other public benefit corporation established pursuant to titles  
32 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a  
33 public benefit corporation as defined in section 2 of chapter 1016  
34 of the laws of 1969; a college or university established pursuant to  
35 section 352 of the education law, section 6203 of the education law  
36 or section 6302 of the education law; an independent not-for-profit  
37 institution of higher education as defined in subdivision 2 of  
38 section 6401 of the education law; public school districts; public  
39 housing authorities; public libraries and library systems chartered  
40 by the regents of the state of New York or established by an act of  
41 the legislature; public park conservancies or not for profit corpo-  
42 rations organized for the purpose of investing in parks owned by the  
43 state or municipal corporations, as defined in section 2 of the  
44 general municipal law; and not for profit fire districts, fire  
45 commissions, fire companies, fire departments, volunteer rescue and  
46 ambulance squads; and special act school districts, schools for the  
47 blind and deaf and other students with disabilities subject to arti-  
48 cle 85 of the education law, and private schools for students with  
49 disabilities authorized pursuant to chapter 853 of the laws of 1976.

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STATE AND MUNICIPAL FACILITIES PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Costs may include, but shall not be limited to engineering services,  
2 construction, project management, right-of-way acquisition, and work  
3 appurtenant and ancillary thereto. No funds from this appropriation  
4 may be used as a required match or be considered a local share to  
5 other state programs or to leverage state aid or grants including  
6 but not limited to the apportionment of aid under the education law.  
7 Notwithstanding any provision of law to the contrary, funds appro-  
8 priated herein may, subject to the approval of the director of the  
9 budget, be (i) interchanged, (ii) transferred from this appropri-  
10 ation to any other appropriation of any state department, agency or  
11 public benefit corporation, or (iii) suballocated to any other state  
12 department, agency or public benefit corporation, to achieve this  
13 purpose (SM0114SM) (80001) ... 385,000,000 ..... (re. \$257,466,000)

14 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
15 section 1, of the laws of 2019:

16 For payment of the capital costs of construction, improvement, reha-  
17 bilitation or reconstruction of facilities owned by eligible enti-  
18 ties; the acquisition of capital facilities and assets by eligible  
19 entities, including fixed capital assets; the acquisition by eligi-  
20 ble entities of equipment and other capital assets, including vehi-  
21 cles, in support of health, safety, technology, or innovation; the  
22 acquisition by an eligible entity of capital assets with a useful  
23 life of not less than ten years purchased for the sole purpose of  
24 preserving and protecting infrastructure that is owned, controlled  
25 or appurtenant to an eligible entity, including but not limited to  
26 heavy duty road maintenance and construction vehicles, pavers, snow  
27 plows, street sweepers and heavy duty fire, emergency response and  
28 law enforcement vehicles; economic development projects sponsored by  
29 the state or municipal corporations, as defined in section 2 of the  
30 general municipal law, that will create or retain jobs in New York  
31 state as certified by the commissioner of the department of economic  
32 development; or environmental projects sponsored by the state or  
33 municipal corporations as defined in section 2 of the general munic-  
34 ipal law. Eligible entities shall consist of the state; municipal  
35 corporations as defined in section 2 of the general municipal law;  
36 sanitation districts; special districts as defined in subdivision 16  
37 of section 102 of the real property tax law; water and sewer  
38 districts; the Metropolitan Transportation Authority or any other  
39 public benefit corporation established pursuant to titles 11, 11-A,  
40 11-B, 11-C, or 11-D of the public authorities law; a public benefit  
41 corporation as defined in section 2 of chapter 1016 of the laws of  
42 1969; a college or university established pursuant to section 352 of  
43 the education law, section 6203 of the education law or section 6302  
44 of the education law; an independent not-for-profit institution of  
45 higher education as defined in subdivision 2 of section 6401 of the  
46 education law; public school districts; public housing authorities;  
47 public libraries and library systems chartered by the regents of the  
48 state of New York or established by an act of the legislature;  
49 public park conservancies or not for profit corporations organized

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STATE AND MUNICIPAL FACILITIES PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 for the purpose of investing in parks owned by the state or municipi-  
2 pal corporations, as defined in section 2 of the general municipal  
3 law; and not for profit fire districts, fire commissions, fire  
4 companies, fire departments, volunteer rescue and ambulance squads;  
5 and special act school districts, schools for the blind and deaf and  
6 other students with disabilities subject to article 85 of the educa-  
7 tion law, and private schools for students with disabilities author-  
8 ized pursuant to chapter 853 of the laws of 1976. Costs may include,  
9 but shall not be limited to engineering services, construction,  
10 project management, right-of-way acquisition, and work appurtenant  
11 and ancillary thereto. No funds from this appropriation may be used  
12 as a required match or be considered a local share to other state  
13 programs or to leverage state aid or grants including but not limit-  
14 ed to the apportionment of aid under the education law. Notwith-  
15 standing any provision of law to the contrary, funds appropriated  
16 herein may, subject to the approval of the director of the budget,  
17 be (i) interchanged, (ii) transferred from this appropriation to any  
18 other appropriation of any state department, agency or public bene-  
19 fit corporation, or (iii) suballocated to any other state depart-  
20 ment, agency or public benefit corporation, to achieve this purpose  
21 (SM1013SM) (80001) ... 385,000,000 ..... (re. \$42,749,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STATE EQUIPMENT FINANCE PROGRAM

## CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other .....	100,000,000	186,690,000
6	-----	-----
7 All Funds .....	100,000,000	186,690,000
8	=====	=====
9 EQUIPMENT ACQUISITION (CCP) .....		100,000,000
10		=====

11 Capital Projects Funds - Other  
 12 Capital Projects Fund - 30000  
 13 Program Improvement/Change Purpose

14 For the acquisition of equipment, including  
 15 but not limited to the creation or modern-  
 16 ization of information technology systems  
 17 and related research and development  
 18 equipment, health and safety equipment,  
 19 heavy equipment and machinery, the  
 20 creation or improvement of security  
 21 systems, and laboratory equipment. All or  
 22 a portion of the funds appropriated hereby  
 23 may be suballocated or transferred to any  
 24 department, agency, or public authority  
 25 (2PCE2008) (85066) ..... 100,000,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STATE EQUIPMENT FINANCE PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

## 1 EQUIPMENT ACQUISITION (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2019:

6 For the acquisition of equipment, including but not limited to the  
7 creation or modernization of information technology systems and  
8 related research and development equipment, health and safety equip-  
9 ment, heavy equipment and machinery, the creation or improvement of  
10 security systems, and laboratory equipment. All or a portion of the  
11 funds appropriated hereby may be suballocated or transferred to any  
12 department, agency, or public authority (2PCE1908) (85066) .....  
13 93,000,000 ..... (re. \$93,000,000)

## 14 PROGRAM CHANGES AND EXPANSION (CCP)

15 Capital Projects Funds - Other  
16 Capital Projects Fund - 30000  
17 Program Improvement/Change Purpose

18 By chapter 54, section 1, of the laws of 2011:

19 For the costs of the purchase of equipment or the creation or improve-  
20 ment of information technology systems and related research and  
21 development to be financed as authorized pursuant to article 5-A of  
22 the state finance law. All or a portion of the funds appropriated  
23 hereby may be suballocated or transferred to any department, agency,  
24 or public authority (2P111108) (80469) .....  
25 92,751,000 ..... (re. \$17,282,000)

26 By chapter 50, section 1, of the laws of 2010:

27 For the costs of the purchase of equipment or the creation or improve-  
28 ment of information technology systems and related research and  
29 development to be financed as authorized pursuant to article 5-A of  
30 the state finance law. All or a portion of the funds appropriated  
31 hereby may be suballocated or transferred to any department, agency,  
32 or public authority (2P101008) (80469) .....  
33 187,285,000 ..... (re. \$31,312,000)

34 By chapter 50, section 1, of the laws of 2009:

35 For the costs of the purchase of equipment or the creation or improve-  
36 ment of information technology systems and related research and  
37 development to be financed as authorized pursuant to article 5-A of  
38 the state finance law. All or a portion of the funds appropriated  
39 hereby may be suballocated or transferred to any department, agency,  
40 or public authority (2P090908) (80469) .....  
41 129,800,000 ..... (re. \$36,128,000)

42 By chapter 50, section 1, of the laws of 2008:

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STATE EQUIPMENT FINANCE PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the costs of the purchase of equipment or the creation or improve-  
2 ment of information technology systems and related research and  
3 development to be financed as authorized pursuant to article 5-A of  
4 the state finance law. All or a portion of the funds appropriated  
5 hereby may be suballocated or transferred to any department, agency,  
6 or public authority (2P080808) (80469) .....  
7 141,000,000 ..... (re. \$8,968,000)



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STRATEGIC INVESTMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

## 1 STRATEGIC INVESTMENT PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Strategic Investment Program Purpose

5 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,  
 6 section 1, of the laws of 2011:

7 The sum of \$215,650,000 is hereby appropriated for environmental  
 8 projects, including the preservation of historically significant  
 9 places in New York state, and projects to conserve, acquire, develop  
 10 or improve parklands, parks or public recreation areas; economic  
 11 development projects which will facilitate the creation or retention  
 12 of jobs or increase business activity within a municipality or  
 13 region of the state; higher education projects; projects to estab-  
 14 lish new or rehabilitate existing business incubator facilities to  
 15 accommodate emerging or small high technology companies; arts or  
 16 cultural projects, provided that the allocation made available to  
 17 the Governor as authorized by paragraph one of the memorandum of  
 18 understanding governing administration of the strategic investment  
 19 program, shall be reduced by \$9,350,000 to \$65,650,000.

20 Individual projects funded from this appropriation shall be for  
 21 \$250,000 or more and funds appropriated hereby may be suballocated  
 22 to any department, agency, or public authority (71SI00SI) (80589) ..  
 23 215,650,000 ..... (re. \$40,000,000)

## 24 Project Schedule

25 PROJECT	AMOUNT
26 -----	
27 Environmental .....	63,750,000
28 Economic Development .....	69,400,000
29 Higher Education/High Technol-	
30 ogy Incubator .....	43,750,000
31 Arts/Cultural .....	38,750,000
32 -----	
33 Total .....	215,650,000
34 =====	

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Federal ...	0	147,399,000
	-----	-----
All Funds .....	0	147,399,000
	=====	=====

## 6 WORLD TRADE CENTER PROGRAM (CCP)

7 Capital Projects Funds - Federal  
 8 Federal Capital Projects Fund  
 9 Federal Capital Projects Account - 31350  
 10 Federal Aid Highways Purpose

11 By chapter 50, section 1, of the laws of 2006:

12 To the department of transportation for the federal share of transpor-  
 13 tation projects related to service in Lower Manhattan related to the  
 14 September 11, 2001 attack on the New York City World Trade Center,  
 15 including but not limited to construction, reconstruction, recondi-  
 16 tioning and preservation of highways, bridges, ferry and other  
 17 transportation facilities; the acquisition of property; payment for  
 18 engineering services including, but not limited to costs of personal  
 19 services, non-personal services and fringe benefits of the depart-  
 20 ment of transportation, and contract services provided by private  
 21 firms; appraisals, surveys, testing, and environmental impact state-  
 22 ments for transportation projects; the payment of liabilities  
 23 incurred prior to April 1, 2006 and any other transportation costs  
 24 incurred as part of the recovery from the attack on the World Trade  
 25 Center. The funds appropriated hereby shall be used in accordance  
 26 with applicable federal transportation statutes and regulations and  
 27 may be suballocated for transportation purposes (2CWT0620) (80556)  
 28 ... 265,000,000 ..... (re. \$35,350,000)

29 By chapter 50, section 1, of the laws of 2002:

30 To the department of transportation for the federal share of transpor-  
 31 tation projects related to service in Lower Manhattan related to the  
 32 September 11, 2001 attack on the New York City World Trade Center,  
 33 including but not limited to construction, reconstruction, recondi-  
 34 tioning and preservation of highways, bridges, ferry and other  
 35 transportation facilities; the acquisition of property; payment for  
 36 engineering services including, but not limited to costs of personal  
 37 services, non-personal services and fringe benefits of the depart-  
 38 ment of transportation, and contract services provided by private  
 39 firms; appraisals, surveys, testing, and environmental impact state-  
 40 ments for transportation projects; the payment of liabilities  
 41 incurred prior to April 1, 2002 and any other transportation costs  
 42 incurred as part of the recovery from the attack on the World Trade  
 43 Center. The funds appropriated hereby shall be used in accordance  
 44 with applicable federal transportation statutes and regulations and  
 45 may be suballocated for transportation purposes to the Metropolitan

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Transportation Authority. (17WT0220) (80556) .....
2	342,000,000 ..... (re. \$112,049,000)

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