S. 7504--A

A. 9504--A

SENATE - ASSEMBLY

January 21, 2020

- IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee
- IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the 2 3 purpose of the appropriations, are appropriated by comprehensive 4 construction programs (hereinafter referred to by the abbreviation CCP), 5 purposes, and projects designated by the appropriations, and authorized б to be made available as hereinafter provided to the respective public 7 officers; such appropriations shall be deemed to provide all costs 8 necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of 9 10 the state finance law.

b) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the gurpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

EXPLANATION--Matter in <u>italics</u> (underscored) is new; matter in brackets [-] is old law to be omitted.

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c) The several amounts specified in this chapter as capital projects -1 2 reappropriations, or so much thereof as shall be sufficient to accom-3 plish the purpose of the appropriations, as appropriated by comprehen-4 sive construction programs (hereinafter referred to by the abbreviation 5 CCP), purposes, and projects, being the undisbursed and/or unexpended б balances of the prior year's appropriations, are reappropriated and 7 unless otherwise amended or repealed in part or total in this chapter 8 shall continue to be available for the same purposes as the prior appro-9 priations or as otherwise amended for the fiscal year beginning April 1, 10 2020.

11 The capital projects reappropriations contained in this chapter may be 12 amended by repealing the items set forth in brackets and by adding ther-13 eto the underscored material. Certain reappropriations in this chapter 14 are shown using abbreviated text, with three leader dots (an ellipsis) 15 followed by three spaces (...) used to indicate where existing law 16 that is being continued is not shown. However, unless a change is clearindicated by the use of brackets [-] for deletions and underscores 17 ly 18 for additions, the purpose, amounts, funding source and all other 19 aspects pertinent to each item of appropriation shall be as last appro-20 priated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 54, section 1, of the laws of 2019.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

30 e) Notwithstanding any provision of law to the contrary, for purposes 31 of any appropriation made by this chapter which authorizes spending in an amount net of refunds, rebates, reimbursements, credits, repayments, 32 33 and/or disallowances, "refunds" shall mean funds received to the state 34 resulting from the overpayment of monies, "rebates" shall mean funds received to the state resulting from a return of a full or partial 35 36 amount previously paid, as for goods or services, serving as a 37 rebate to the original payment amount, reduction, discount or 38 "reimbursements" shall mean funds received to the state as repayment in an equivalent amount for goods or services, including but not limited to 39 personal service costs, incurred by the state in the first instance 40 being provided to a third party for their benefit and partially or 41 in 42 full financed by such third party, "credit" shall mean monies made 43 available to the state that reduce the amount owed to a third party, 44 including but not limited to billing errors, rebates, and prior overpay-45 ments, "repayment" shall mean the return of monies as pay back for 46 expenses incurred, and "disallowance" shall mean monies made available 47 to the state that were not allowed or accepted officially by the intended recipient, based on a determination the payment is not accepta-48 ble and/or valid. When the office of the state comptroller receives any 49 50 such refunds, rebates, reimbursements, credits, repayments, and/or disallowances, he or she shall credit the refunded, rebated, reimbursed, 51 52 credited, repaid, and disallowed amount back to the original appropri-53 ation and reduce expenditures in the year which such credit is received 54 regardless of the timing of the initial expenditure.

55 f) The appropriations contained in this chapter shall be available for 56 the fiscal year beginning on April 1, 2020 except as otherwise noted. ADIRONDACK PARK AGENCY

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other 1,000,000 0 Special Revenue Funds - Other 0 1,500,000
7 8 9	All Funds 1,000,000 1,500,000
10 11	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 1,000,000
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
15 16 17 18 19	For alterations, rehabilitations and other improvements to facilities, including but not limited to design and construction, consultation, inspection and engineering costs (13AB2003) 1,000,000

ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

2 Special Revenue Funds - Other 3 Combined Expendable Trust Fund 4 Miscellaneous Gifts Account - 20100 5 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2012: б 7 For alterations, rehabilitations and improvements of various facili-8 ties, including personal service and payment of liabilities incurred 9 prior to April 1, 2012 (13GI1203) (81010) 10 500,000 (re. \$500,000) By chapter 54, section 1, of the laws of 2011: 11 For alterations, rehabilitations and improvements of various facili-12 ties, including personal service and payment of liabilities incurred 13 14 prior to April 1, 2011 (13GI1103) (81010) 15 500,000 (re. \$500,000) By chapter 55, section 1, of the laws of 2010: 16 For alterations, rehabilitations and improvements of various facili-17 18 ties, including personal service and payment of liabilities incurred 19 prior to April 1, 2010 (13GI1003) (81010) 20 500,000 (re. \$500,000)

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 19,415,000 41,574,000 ----б All Funds 19,415,000 7 41,574,000 8 -----9 NEW YORK WORKS (CCP) 15,715,000 10 Capital Projects Funds - Other 11 12 Capital Projects Fund - 30000 13 Administrative Services Purpose 14 For the purchase and replacement of vehicles 15 and equipment (60VS20AS) (11420) 600,000 16 For services and expenses related to the 17 purchase or replacement of laboratory equipment (60ES20AS) (11421) 115,000 18 19 Capital Projects Funds - Other Capital Projects Fund - 30000 20 Preservation of Facilities Purpose 21 22 For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation, improvements, 23 24 25 and land acquisition at the state fair, 26 including personal service and the payment 27 of liabilities incurred prior to April 1, 28 2020. All or a portion of the funds appro-29 priated hereby may be suballocated or 30 transferred to any department, agency or public authority (60NY2003) (10300) 15,000,000 31 32 STATE FAIR (CCP) 3,700,000 33 _____ Capital Projects Funds - Other 34 35 Capital Projects Fund - 30000 36 Preservation of Facilities Purpose 37 For payment of the costs including personal services, nonpersonal services, fringe 38 39 benefits and indirect costs, of alterations, rehabilitation and improvements 40 including preventive maintenance, replace-41

1	ment, refurbishment and energy conserva-
2	tion of various facilities, including the
3	payment of liabilities incurred prior to
4	April 1, 2020 (60MN2003) (11493) 1,700,000
5	Capital Projects Funds - Other
6	Miscellaneous Capital Projects Fund
7	State Fair Capital Improvement Account - 32208
8	Preservation of Facilities Purpose
9	For payment of the costs including personal
10	services, nonpersonal services, fringe
11	benefits and indirect costs, of alter-
12	ations, rehabilitation and improvements
13	including preventive maintenance, replace-
14	ment, refurbishment and energy conserva-
15	tion of various facilities, including the
16	payment of liabilities incurred prior to
17	April 1, 2020 (60RI2003) (11493) 2,000,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 NEW FACILITIES PURPOSE (CCP)

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2 Capital Projects Funds - Other
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- 3 Capital Projects Fund 30000
- 4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 6 section 1, of the laws of 2019:

7 For payment to agricultural or horticultural corporations and county 8 extension service associations that are eligible to receive premium 9 reimbursement pursuant to section 286 of the agriculture and markets 10 law for: the costs of construction, renovation, alteration, rehabil-11 itation, improvements, installation, acquisition, repair or replace-12 ment of fairground buildings, equipment or permanent or temporary 13 facilities used to house or promote agriculture, excluding parking 14 facilities and signage; or for the costs of construction, reno-15 alteration, rehabilitation, improvements, installation, vation, 16 acquisition, repair or replacement of water systems, restrooms, 17 septic systems, and/or storm water management systems on fairgrounds 18 or in fairground buildings to be allocated by the commissioner in 19 amounts not to exceed \$200,000 to such eligible agricultural and 20 horticultural corporations or county extension services on a non-21 competitive basis until such funds are exhausted [(60LF1903)] 22 (60LF1907) (11414) ... 5,000,000 (re. \$5,000,000) 23 For grants to municipal and incorporated not-for-profit pounds, shel-24 ters and humane societies. Use of the grant funds is restricted to 25 the costs of capital projects including, but not limited to, 26 construction, renovation, rehabilitation, installation, acquisition, 27 or expansion of buildings, equipment, or facilities necessary for 28 the secure containment, health, and adequate care of sheltered dogs 29 and cats. These grants shall be allocated by the commissioner on a 30 competitive basis until such funds are extinguished as follows: (a) 31 In municipalities with a population of less than two million, for 32 such pounds, shelters or humane societies that are operated by or 33 under contract for the provision of pound or shelter services with 34 one or more municipalities: projects serving an individual munici-35 pality, grants in amounts not less than \$50,000 and not more than 36 \$200,000, not to exceed fifty percent of the total project cost; and 37 for projects serving two or more municipalities, grants in amounts 38 not less than \$100,000 and not more than \$500,000, not to exceed 39 seventy-five percent of the total project cost; (b) In munici-40 palities with a population of more than two million, for such 41 pounds, shelters or humane societies that are operated by or under 42 contract for the provision of pound or shelter services with one or 43 more municipalities, grants in amounts not less than \$100,000 and 44 not more than \$500,000, not to exceed seventy-five percent of the 45 total project cost; and (c) to the extent such funds have not been 46 extinguished, for projects in underserved municipalities or regions, 47 for such pounds, shelters or humane societies that are not operated 48 by or under contract with one or more municipalities for the 49 provision of pound or shelter services, grants in amounts not more 50 than \$50,000, not to exceed fifty percent of the total project cost.

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Up to five percent of the total appropriation amount may be made 2 available for the services and expenses of the department in 3 relation to these grants, including personal service, non-personal 4 service, fringe benefits, and indirect costs [(60AS1903)] <u>(60AS1907)</u> 5 <u>(11433)</u> ... 5,000,000 (re. \$5,000,000)

6 By chapter 54, section 1, of the laws of 2018:

7 For payment to agricultural or horticultural corporations and county 8 extension service associations that are eligible to receive premium 9 reimbursement pursuant to section 286 of the agriculture and markets 10 law for: the costs of construction, renovation, alteration, rehabil-11 itation, improvements, installation, acquisition, repair or replace-12 ment of fairground buildings, equipment or permanent or temporary 13 facilities used to house or promote agriculture, excluding parking 14 facilities and signage; or for the costs of construction, reno-15 vation, alteration, rehabilitation, improvements, installation, 16 acquisition, repair or replacement of water systems, restrooms, 17 septic systems, and/or storm water management systems on fairgrounds 18 or in fairground buildings to be allocated by the commissioner in 19 amounts not to exceed \$200,000 to such eligible agricultural and 20 horticultural corporations or county extension services on a non-21 competitive basis until such funds are exhausted [(60LF1803)] 22 (60LF1807) (11414) ... 5,000,000 (re. \$4,889,000) 23 For grants to municipal and incorporated not-for-profit pounds, shel-24 ters and humane societies. Use of the grant funds is restricted to 25 the costs of capital projects including, but not limited to, 26 construction, renovation, rehabilitation, installation, acquisition, 27 or expansion of buildings, equipment, or facilities necessary for 28 the secure containment, health, and adequate care of sheltered dogs 29 and cats. These grants shall be allocated by the commissioner on a 30 competitive basis until such funds are extinguished as follows: (a) 31 In municipalities with a population of less than two million, for 32 such pounds, shelters or humane societies that are operated by or 33 under contract for the provision of pound or shelter services with 34 one or more municipalities: projects serving an individual munici-35 pality, grants in amounts not less than \$50,000 and not more than 36 \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts 37 38 not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In munici-39 palities with a population of more than two million, for such 40 41 pounds, shelters or humane societies that are operated by or under 42 contract for the provision of pound or shelter services with one or 43 more municipalities, grants in amounts not less than \$100,000 and 44 not more than \$500,000, not to exceed seventy-five percent of the 45 total project cost; and (c) to the extent such funds have not been 46 extinguished, for projects in underserved municipalities or regions, 47 for such pounds, shelters or humane societies that are not operated 48 by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more 49 50 than \$50,000, not to exceed fifty percent of the total project cost. 51 Up to five percent of the total appropriation amount may be made

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3 4	available for the services and expenses of the department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs [(60AS1803)] <u>(60AS1807)</u> (11433) 5,000,000 (re. \$4,797,000)
5 6 7 8 9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2017: For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for the costs of construction, renovation, alteration, rehabili- tation, improvements, installation, acquisition, repair or replace- ment of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage, to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a non-
16	competitive basis until such funds are exhausted (60LF1707) (11414)
17	5,000,000
18	For grants to municipal and incorporated not-for-profit pounds, shel-
19	ters and humane societies. Use of the grant funds is restricted to
20	the costs of capital projects including, but not limited to,
21	construction, renovation, rehabilitation, installation, acquisition,
22	or expansion of buildings, equipment, or facilities necessary for
23	the secure containment, health, and adequate care of sheltered dogs
24	and cats. These grants shall be allocated by the commissioner on a
25	competitive basis until such funds are extinguished as follows: (a)
26 27	In municipalities with a population of less than two million, for
27	such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with
29	one or more municipalities: projects serving an individual munici-
30	pality, grants in amounts not less than \$50,000 and not more than
31	\$200,000, not to exceed fifty percent of the total project cost; and
32	for projects serving two or more municipalities, grants in amounts
33	not less than \$100,000 and not more than \$500,000, not to exceed
34	seventy-five percent of the total project cost; (b) In munici-
35	palities with a population of more than two million, for such
36	pounds, shelters or humane societies that are operated by or under
37	contract for the provision of pound or shelter services with one or
38	more municipalities, grants in amounts not less than \$100,000 and
39	not more than \$500,000, not to exceed seventy-five percent of the
40	total project cost; and (c) to the extent such funds have not been
41	extinguished, for projects in underserved municipalities or regions,
42	for such pounds, shelters or humane societies that are not operated
43	by or under contract with one or more municipalities for the
44 45	provision of pound or shelter services, grants in amounts not more
45 46	than \$50,000, not to exceed fifty percent of the total project cost.
46 47	Up to five percent of the total appropriation amount may be made available for the services and expenses of the Department in
47 48	relation to these grants, including personal service, non-personal
40 49	service, fringe benefits, and indirect costs (60AS1707) (11433)
50	5,000,000 (re. \$4,165,000)
20	-,,

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	By chapter 55, section 1, of the laws of 2016:
2	For payment to agricultural or horticultural corporations and county
3	extension service associations that are eligible to receive premium
4	reimbursement pursuant to section 286 of the agriculture and markets
5	law for the costs of construction, renovation, alteration, rehabili-
6	tation, improvements, installation, acquisition, repair or replace-
7	ment of fairground buildings, equipment or permanent or temporary
8	facilities used to house or promote agriculture, excluding parking
9	facilities and signage, to be allocated by the commissioner in
10	amounts not to exceed \$200,000 to such eligible agricultural and
11	horticultural corporations or county extension services on a non-
12	competitive basis until such funds are exhausted (60LF1607) (11414)
13	5,000,000
14	By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
15	section 3, of the laws of 2006:
16	For services and expenses related to the Fredonia Vineyard Laboratory
17	(60030607) (11491) 2,000,000 (re. \$28,000)
18	NEW YORK WORKS (CCP)
19	Capital Projects Funds - Other
20	Capital Projects Fund - 30000
21	Administrative Services Purpose
22 23 24 25 26 27	<pre>By chapter 54, section 1, of the laws of 2019: For the purchase and replacement of vehicles and equipment (60VS19AS) (11420) 600,000 (re. \$600,000) For services and expenses related to the purchase or replacement of laboratory equipment (60ES19AS) (11421) (re. \$115,000)</pre>
28 29 30 31 32 33	<pre>By chapter 54, section 1, of the laws of 2018: For the purchase and replacement of vehicles and equipment (60VS18AS) (11420) 600,000 (re. \$600,000) For services and expenses related to the purchase or replacement of laboratory equipment (60ES18AS) (11421) (re. \$110,000)</pre>
34	By chapter 54, section 1, of the laws of 2017:
35	For the purchase and replacement of vehicles and equipment (60VS17AS)
36	(11420) 600,000 (re. \$213,000)
37	For services and expenses related to the purchase or replacement of
38	laboratory equipment (60ES17AS) (11421) 115,000 (re. \$16,000)
39	Capital Projects Funds - Other
40	Capital Projects Fund - 30000
41	Preservation of Facilities Purpose
42	By chapter 54, section 1, of the laws of 2019:
43	For services and expenses related to New York Works Infrastructure
44	projects for alterations, rehabilitation, improvements, and land

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	acquisition at the state fair, including personal service and the
2	payment of liabilities incurred prior to April 1, 2019. All or a
3	portion of the funds appropriated hereby may be suballocated or
4	transferred to any department, agency or public authority (60NY1903)
5	(10300) 5,000,000
6	By chapter 54, section 1, of the laws of 2018:
7	For services and expenses related to New York Works Infrastructure
8	projects for alterations, rehabilitation and improvements at the
9	state fair, including personal service and the payment of liabil-
10	ities incurred prior to April 1, 2018. All or a portion of the funds
11	appropriated hereby may be suballocated or transferred to any
12	department, agency or public authority (60NY1803) (10300)
13	2,500,000
14	By chapter 54, section 1, of the laws of 2017:
15	For services and expenses related to New York Works Infrastructure
16	projects for alterations, rehabilitation and improvements at the
17	state fair, including personal service and the payment of liabil-
18	ities incurred prior to April 1, 2017. All or a portion of the funds
19	appropriated hereby may be suballocated or transferred to any
20	department, agency or public authority (60NY1703) (10300)
21	2,500,000 (re. \$12,000)
22	For services and expenses related to New York Works Infrastructure
23	projects for alterations, rehabilitation and improvements to modern-
24	ize the state fair, including personal service and the payment of
25	liabilities incurred prior to April 1, 2017. All or a portion of the
26	funds appropriated hereby may be suballocated or transferred to any
27	department, agency or public authority (60SF1703) (11422)
28	50,000,000
29	By chapter 55, section 1, of the laws of 2016:
30	For services and expenses related to New York Works Infrastructure
31	projects for alterations, rehabilitation and improvements at the
32	state fair, including personal service and the payment of liabil-
33	ities incurred prior to April 1, 2016. All or a portion of the funds
34	appropriated hereby may be suballocated or transferred to any
35	department, agency or public authority (60NY1603) (10300)
36	2,500,000
37	STATE FAIR (CCP)
38	Capital Projects Funds - Other
39	Capital Projects Fund - 30000
40	Preservation of Facilities Purpose
41	By chapter 54, section 1, of the laws of 2019:
42	For payment of the costs including personal services, nonpersonal
43	services, fringe benefits and indirect costs, of alterations, reha-
44	bilitation and improvements including preventive maintenance,

44 bilitation and improvements including preventive maintenance, 45 replacement, refurbishment and energy conservation of various facil-

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

 1
 ities, including the payment of liabilities incurred prior to April

 2
 1, 2019 (60MN1903) (11493) ... 1,700,000 (re. \$355,000)

3 Capital Projects Funds - Other

- 4 Miscellaneous Capital Projects Fund
- 5 State Fair Capital Improvement Account 32208
- 6 Preservation of Facilities Purpose

7 By chapter 54, section 1, of the laws of 2019:

8 For payment of the costs including personal services, nonpersonal 9 services, fringe benefits and indirect costs, of alterations, reha-10 bilitation and improvements including preventive maintenance, 11 replacement, refurbishment and energy conservation of various facil-12 ities, including the payment of liabilities incurred prior to April 13 1, 2019 (60RI1903) (11493) ... 2,000,000 (re. \$2,000,000)

14 By chapter 54, section 1, of the laws of 2018:

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2018 (60RI1803) (11493) ... 2,000,000 (re. \$2,000,000)

21 By chapter 54, section 1, of the laws of 2017:

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2017 (60RI1703) (11493) ... 2,000,000 (re. \$2,000,000) DEPARTMENT OF AUDIT AND CONTROL

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 10,100,000 4,831,000
7 8	All Funds 10,100,000 4,831,000
9 10	IT INITIATIVE PROGRAM (CCP) 10,100,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
14 15 16 17	For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (OS012008) (51919) 10,100,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- 1 IT INITIATIVE PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2018:

9 By chapter 55, section 1, of the laws of 2016:

10 For services and expenses related to the acquisition and development 11 of technology, including but not limited to equipment, software and

12 services (OS011608) (51919) ... 6,000,000 (re. \$802,000)

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 685,459,000 2,460,664,000
7 8	All Funds 685,459,000 2,460,664,000
9 10	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 284,222,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
14 15 16 17 18 20 21 22 23 24 25 26 27 28 29 30 31 23 34 35 36 37	For services and expenses related to alter- ations and improvements to existing facil- ities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabili- tation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conserva- tion, accreditation, facilities for the physically disabled, preventative mainte- nance and related projects, including costs incurred prior to April 1, 2020 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be subal- located or transferred to the dormitory authority of the state of New York for such purpose (30032003) (15420)
38	Project Schedule
39 40	PROJECT AMOUNT
41	(thousands of dollars)
42 43	Baruch College Campus-wide maintenance to

1	various facilities 3,370
2	Brooklyn College
3 4	Campus-wide maintenance to
4 5	various facilities
5 6	
о 7	Campus-wide maintenance to various facilities
8	Graduate School and University Center
o 9	Campus-wide maintenance to
9 10	various facilities 890
11	Honors college
12^{11}	Campus-wide maintenance to
13	various facilities
14^{13}	
$14 \\ 15$	Hunter College Campus-wide maintenance to
15	various facilities 6,330
$10 \\ 17$	John Jay College of Criminal Justice
18	Campus-wide maintenance to
10 19	various facilities 1,360
20	Lehman College
20 21	Campus-wide maintenance to
22	various facilities 3,800
23	Medgar Evers College
24	Campus-wide maintenance to
24 25	various facilities 1,450
26	New York City College of Technology
20	Campus-wide maintenance to
28	various facilities 1,870
29	Queens College
30	Campus-wide maintenance to
31	various facilities 6,140
32	College of Staten Island
33	Campus-wide maintenance to
34	various facilities 5,110
35	York College
36	Campus-wide maintenance to
37	various facilities 2,110
38	For university-wide maintenance or
39	capital improvement costs at senior
40	colleges attributable to the findings of
41	condition surveys for health and safety
42	needs
43	For university-wide maintenance or
44	capital improvement costs at senior
45	colleges attributable to the findings of
46	condition surveys for preservation of
47	facilities needs 12,400
48	For university-wide maintenance or
49	capital improvement costs at senior

1 2 3	colleges attributable to ADA needs 6,140 For university-wide maintenance or capital improvement costs at senior
4 5	colleges attributable to mechanical and infrastructure needs
6 7	For university-wide maintenance or capital improvement costs at senior
8	colleges attributable to science and
9	technology equipment needs 5,030
10 11	For university-wide maintenance or capital improvement costs at senior
12	colleges attributable to certificate of
13	occupancy/public assembly needs 2,070
14	For university-wide maintenance or
15	capital improvement costs at senior
16	colleges attributable to energy
17	conservation needs 4,080
18	For university-wide maintenance or
19	capital improvement costs at senior
20	colleges attributable to science lab
21	upgrade needs 2,070
22	For university-wide maintenance or
23 24	capital improvement costs at senior
24 25	colleges attributable to educational technology initiative needs
26	For university-wide maintenance or
27	capital improvement costs at senior
28	colleges attributable to bathroom
29	facilities upgrade needs 1,050
30	For university-wide maintenance or
31	capital improvement costs at senior
32	colleges attributable to CUNY TV
33	renovation needs
34	For university-wide priority capital
35	maintenance or capital improvement
36	projects to support the preservation
37 38	of facilities
38 39	
40	
10	
41 42	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP) 300,000,000
43	Capital Projects Funds - Other
43 44	Capital Projects Funds - 30000
45	Program Improvement or Program Change Purpose
46	For services and expenses of a strategic
47	needs capital matching program, available

CAPITAL PROJECTS 2020-21

to city university of New York senior 1 2 colleges subject to a plan approved by the 3 chancellor of the city university of New 4 York and the director of the budget. Any 5 project advanced in such plan shall be funded by one dollar of campus matching б 7 funds for every two dollars of state fund-8 ing from this appropriation. Funding from 9 this appropriation shall be available for, 10 but not limited to, service contracts, 11 memoranda of understanding, capital 12 design, construction, acquisition, reconstruction, rehabilitation, equipment and 13 14 personal service costs including costs 15 incurred prior to April 1, 2020 (30MA2008) 16 17 Capital Projects Funds - Other 18 City University Capital Projects Fund - 32250 19 Program Improvement/Change Purpose 20 For services and expenses of a strategic needs capital matching program, available 21 22 to city university of New York senior 23 colleges as defined in section 6203 of the 24 education law subject to a plan approved 25 by the chancellor of the city university 26 of New York and the director of the budget. Any project advanced in such plan 27 shall be funded by one dollar of campus 28 29 matching funds from this appropriation for 30 every two dollars of state funding. Fundfrom this appropriation shall be 31 ing 32 available for, but not limited to, service 33 contracts, memoranda of understanding, capital design, construction, acquisition, 34 reconstruction, rehabilitation, equipment 35 36 and personal service costs including costs 37 incurred prior to April 1, 2020 (30MB2008) 38 39 40 41 Capital Projects Funds - Other Capital Projects Fund - 30000 42 43 Administration Purpose For payment to the dormitory authority of 44 45 the state of New York, for services and

1 2 3	expenses of the authority related to construction activities administered by the authority for the state share of capi-
4	tal projects of the city university of New
5	York which are appropriated by the state
б	and otherwise authorized by law (30DA2050)
7	(15528) 21,000,000
8	For payment to the city university
9	construction fund, for services and
10	expenses of the city university
11	construction fund related to construction
12	activities administered by the city
13	university construction fund for the state
14	share of capital projects of the city
15	university of New York which are appropri-
16	ated by the state and otherwise authorized
17	by law (30CF2050) (40800) 15,983,000
т /	by Iaw (SUCE2050) (40000)

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 64,254,000

6 Capital Projects Funds - Other

- 7 Capital Projects Fund 30000
- 8 Preservation of Facilities Purpose

9 For services and expenses for state financial assistance to community colleges for 10 alterations and improvements to various 11 12 facilities including services and 13 expenses, capital design, construction, 14 reconstruction, rehabilitation and equip-15 ment; for health and safety, preservation 16 of facilities, new facilities program 17 improvement or program change, environ-18 mental protection, energy conservation, accreditation, facilities for the phys-ically disabled, and related projects, 19 20 including costs incurred prior to April 1, 21 22 2020 subject to an annual plan developed 23 by the city university and approved by the 24 state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby 25 26 27 appropriated may be suballocated or trans-28 ferred to the dormitory authority of the state of New York for such purpose 29 (30CC2003) (81067) 64,254,000 30

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 6 section 1, of the laws of 2018:

7 For services and expenses related to alterations and improvements to 8 existing facilities for capital maintenance, including but not 9 limited to capital design, construction, reconstruction, rehabili-10 tation, and equipment; for health and safety, preservation of facil-11 ities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 12 13 physically disabled, preventative maintenance and related projects, 14 including costs incurred prior to April 1, 2017 and subject to a 15 plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may 16 17 include, but not be limited to, projects in the following schedule. 18 Notwithstanding any other law to the contrary, all or a portion of 19 the amounts hereby appropriated may be suballocated or transferred 20 to the dormitory authority of the state of New York for such purpose (30031750) (15420) ... 224,222,000 (re. \$186,590,000) 21

2	2
2	2

Project Schedule

23	PROJECT AMOUNT
24	
25	(thousands of dollars)
26	Baruch College
27	Campus-wide maintenance to
28	various facilities 2,511
29	Brooklyn College
30	Campus-wide maintenance to
31	various facilities 5,433
32	City College
33	Campus-wide maintenance to
34	various facilities 8,136
35	Graduate School and University Center
36	Campus-wide maintenance to
37	various facilities 25
38	Honors college
39	Campus-wide maintenance to
40	various facilities 25
41	Hunter College
42	Campus-wide maintenance to
43	various facilities 5,799
44	John Jay College of Criminal Justice
45	Campus-wide maintenance to

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 various facilities 3,193 2 Lehman College 3 Campus-wide maintenance to 4 various facilities 2,438 5 Medgar Evers College Campus-wide maintenance to б 7 8 New York City College of Technology 9 Campus-wide maintenance to 10 various facilities 3,485 Oueens College 11 12 Campus-wide maintenance to various facilities 5,433 13 14 College of Staten Island 15 Campus-wide maintenance to 16 various facilities 2,877 17 York College 18 Campus-wide maintenance to 19 various facilities 3,899 20 For university-wide maintenance or 21 capital improvement costs at senior 22 colleges attributable to the findings of 23 condition surveys for health and safety 24 needs 9,270 25 For university-wide maintenance or capital improvement costs at senior 26 27 colleges attributable to the findings of 28 condition surveys for preservation of facilities needs 12,463 29 30 For university-wide maintenance or 31 capital improvement costs at senior 32 colleges attributable to mechanical and infrastructure needs 7,210 33 34 For university-wide maintenance or 35 capital improvement costs at senior colleges attributable to ADA needs 6,180 36 For university-wide maintenance or 37 38 capital improvement costs at senior 39 colleges attributable to certificate of 40 occupancy/public assembly needs 2,060 41 For university-wide maintenance or 42 capital improvement costs at senior 43 colleges attributable to energy conservation needs 4,120 44 45 For university-wide maintenance or 46 capital improvement costs at senior 47 colleges attributable to science lab 48 upgrade needs 2,060 49 For university-wide maintenance or 50 capital improvement costs at senior

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3	colleges attributable to bathroom facilities upgrade needs
4	capital improvement costs at senior
5	colleges attributable to educational
6	technology initiative needs
7	For university-wide maintenance or
8	capital improvement costs at senior
9	colleges attributable to science and
10	technology equipment needs 5,047
11	For university-wide maintenance or
12	capital improvement costs at senior
13	colleges attributable to CUNY TV
14	renovation needs 515
15	For university-wide priority capital
16	maintenance or capital improvement
17	projects to support the preservation
18	of facilities 121,222
19	
20	Total 224,222
21	=======================================

22 For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, 23 24 construction, reconstruction, rehabilitation, and equipment; for 25 health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, 26 accreditation, facilities for the physically disabled, preventative 27 28 maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually 29 30 by the city university of New York and approved by the director of 31 the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the 32 contrary, all or a portion of the amounts hereby appropriated may be 33 34 suballocated or transferred to the dormitory authority of the state 35 of New York for such purpose (30051750) (40804) 36 60,000,000 (re. \$54,817,000)

37

Project Schedule

38	PROJECT AMOUNT
39	
40	(thousands of dollars)
41	Baruch College
42	Campus-wide projects 1,260
43	Brooklyn College
44	Campus-wide projects 8,460
45	City College
46	Campus-wide projects 15,120
47	Graduate School and University Center

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Campus-wide projects 60
2	Honors college
3	Campus-wide projects 60
4	Hunter College
5	Campus-wide projects
6	John Jay College of Criminal Justice
7	Campus-wide projects 2,940
8	Lehman College
9	Campus-wide projects 1,080
10	Medgar Evers College
11	Campus-wide projects 2,700
12	New York City College of Technology
13	Campus-wide projects 3,660
14	Queens College
15	Campus-wide projects 8,460
16	College of Staten Island
17	Campus-wide projects 2,160
18	York College
19	Campus-wide projects 4,680
20	
21	Total 60,000
22	=======================================

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

25 For services and expenses related to alterations and improvements to 26 existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabili-27 tation, and equipment; for health and safety, preservation of facil-28 29 ities, program improvement or program change, environmental 30 protection, energy conservation, accreditation, facilities for the 31 physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a 32 33 plan developed and submitted annually by the city university of New 34 York and approved by the director of the budget, and which may 35 include, but not be limited to, projects in the following schedule. 36 Notwithstanding any other law to the contrary, all or a portion of 37 the amounts hereby appropriated may be suballocated or transferred 38 to the dormitory authority of the state of New York for such purpose 39 (30031650) (15420) ... 103,000,000 (re. \$47,647,000)

Project Schedule

40

	CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21
1	Campus-wide maintenance to
2	various facilities 5,433
3	City College
4	Campus-wide maintenance to
5	various facilities 8,136
6	Graduate School and University Center
7 8	Campus-wide maintenance to various facilities
8 9	Honors college
10	Campus-wide maintenance to
11	various facilities
12	Hunter College
13	Campus-wide maintenance to
14	various facilities 5,799
15	John Jay College of Criminal Justice
16	Campus-wide maintenance to
17	various facilities 3,193
18	Lehman College
19 20	Campus-wide maintenance to various facilities
20 21	Medgar Evers College
22	Campus-wide maintenance to
23	various facilities 3,096
24	New York City College of Technology
25	Campus-wide maintenance to
26	various facilities 3,485
27	Queens College
28	Campus-wide maintenance to
29	various facilities 5,433
30 31	College of Staten Island Campus-wide maintenance to
32	various facilities 2,877
33	York College
34	Campus-wide maintenance to
35	various facilities 3,899
36	For university-wide maintenance or
37	capital improvement costs at senior
38	colleges attributable to the findings of
39	condition surveys for health and safety
40	needs
41 42	For university-wide maintenance or capital improvement costs at senior
43	colleges attributable to the findings of
44	condition surveys for preservation of
45	facilities needs 12,463
46	For university-wide maintenance or
47	capital improvement costs at senior
48	colleges attributable to mechanical and
49	infrastructure needs
50	For university-wide maintenance or

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3 4	capital improvement costs at senior colleges attributable to ADA needs
5 6 7	colleges attributable to certificate of occupancy/public assembly needs 2,060 For university-wide maintenance or
8 9	capital improvement costs at senior colleges attributable to energy
10	conservation needs 4,120
11 12	For university-wide maintenance or capital improvement costs at senior
13	colleges attributable to science lab
14 15	upgrade needs 2,060 For university-wide maintenance or
16 17	capital improvement costs at senior colleges attributable to bathroom
18	facilities upgrade needs
19 20	For university-wide maintenance or capital improvement costs at senior
21	colleges attributable to educational
22 23	technology initiative needs 6,695 For university-wide maintenance or
24	capital improvement costs at senior
25 26	colleges attributable to science and technology equipment needs
27	For university-wide maintenance or
28 29	capital improvement costs at senior colleges attributable to CUNY TV
30 31	renovation needs
32 33	Total 103,000

34 For additional services and expenses related to alterations and 35 improvements to existing facilities for capital maintenance, includ-36 ing but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation 37 38 of facilities, program improvement or program change, environmental 39 protection, energy conservation, accreditation, facilities for the 40 physically disabled, preventative maintenance and related projects, 41 including costs incurred prior to April 1, 2016 and subject to a 42 plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may 43 44 include, but not be limited to, projects in the following schedule. 45 Notwithstanding any other law to the contrary, all or a portion of 46 the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose 47 (30041650) (40802) ... 40,000,000 (re. \$40,000,000) 48

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1

Project Schedule

2 3	PROJECT AMOUNT
4	(thousands of dollars)
5	Baruch College
6	Campus-wide maintenance to
7	various facilities 378
8	Brooklyn College
9	Campus-wide maintenance to
10	various facilities 2,538
11	City College
12	Campus-wide maintenance to
13	various facilities 4,536
14	Graduate School and University Center
15	Campus-wide maintenance to
16	various facilities 18
17	Honors college
18	Campus-wide maintenance to
19	various facilities 18
20	Hunter College
21	Campus-wide maintenance to
22	various facilities 2,808
23	John Jay College of Criminal Justice
24	Campus-wide maintenance to
25	various facilities 882
26	Lehman College
27	Campus-wide maintenance to
28	various facilities 324
29	Medgar Evers College
30	Campus-wide maintenance to
31	various facilities
32	New York City College of Technology
33	Campus-wide maintenance to
34	various facilities 1,098
35	Queens College
36	Campus-wide maintenance to
37	various facilities 2,538
38	College of Staten Island
39	Campus-wide maintenance to
40	various facilities 648
41 42	York College
	Campus-wide maintenance to
43 44	various facilities 1,404 For university-wide maintenance or
44 45	capital improvement costs at senior
45 46	colleges attributable to the findings of
40 47	condition surveys for health and safety
47 48	needs
40 49	For university-wide maintenance or
コフ	FOR UNIVERSICY-WIDE MAINCENANCE OF

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

3condition surveys for preservation of4facilities needs4,8405For university-wide maintenance or66capital improvement costs at senior2,8009For university-wide maintenance or2,8009For university-wide maintenance or2,80010capital improvement costs at senior2,40012For university-wide maintenance or2,40013capital improvement costs at senior2,40014colleges attributable to certificate of515occupancy/public assembly needs80016For university-wide maintenance or117capital improvement costs at senior80018colleges attributable to energy119conservation needs80020For university-wide maintenance or1,60021capital improvement costs at senior80022colleges attributable to science lab80023upgrade needs40024For university-wide maintenance or40025capital improvement costs at senior40026For university-wide maintenance or40027capital improvement costs at senior40025capital improvement costs at senior2,60026For university-wide maintenance or2,60027capital improvement costs at senior2,60028For university-wide maintenance or2,60029capital improvement costs at senior
For university-wide maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs
<pre>6 capital improvement costs at senior 7 colleges attributable to mechanical and 8 infrastructure needs</pre>
7colleges attributable to mechanical and8infrastructure needs2,8009For university-wide maintenance or2,80010capital improvement costs at senior2,40011colleges attributable to ADA needs2,40012For university-wide maintenance or113capital improvement costs at senior14colleges attributable to certificate of15occupancy/public assembly needs16For university-wide maintenance or17capital improvement costs at senior18colleges attributable to energy19conservation needs20For university-wide maintenance or21capital improvement costs at senior22colleges attributable to science lab23upgrade needs24yegade needs25capital improvement costs at senior26colleges attributable to bathroom27facilities upgrade needs28For university-wide maintenance or29capital improvement costs at senior20colleges attributable to bathroom27facilities upgrade needs28for university-wide maintenance or29capital improvement costs at senior20colleges attributable to educational31technology initiative needs32colleges attributable to educational33capital improvement costs at senior34colleges attributable to educational34technology initiative
<pre>8 infrastructure needs</pre>
9 For university-wide maintenance or 10 capital improvement costs at senior 11 colleges attributable to ADA needs 2,400 12 For university-wide maintenance or 13 capital improvement costs at senior 14 colleges attributable to certificate of 15 occupancy/public assembly needs
9 For university-wide maintenance or 10 capital improvement costs at senior 11 colleges attributable to ADA needs 2,400 12 For university-wide maintenance or 13 capital improvement costs at senior 14 colleges attributable to certificate of 15 occupancy/public assembly needs
11colleges attributable to ADA needs
For university-wide maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs
For university-wide maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs
<pre>13 capital improvement costs at senior 14 colleges attributable to certificate of 15 occupancy/public assembly needs</pre>
<pre>14 colleges attributable to certificate of 15 occupancy/public assembly needs</pre>
16 For university-wide maintenance or capital improvement costs at senior colleges attributable to energy genservation needs
16 For university-wide maintenance or capital improvement costs at senior colleges attributable to energy genservation needs
<pre>17 capital improvement costs at senior 18 colleges attributable to energy 19 conservation needs</pre>
<pre>18 colleges attributable to energy 19 conservation needs</pre>
For university-wide maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs
For university-wide maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs
<pre>21 capital improvement costs at senior 22 colleges attributable to science lab 23 upgrade needs</pre>
22 colleges attributable to science lab 23 upgrade needs
upgrade needs
For university-wide maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs
<pre>25 capital improvement costs at senior 26 colleges attributable to bathroom 27 facilities upgrade needs</pre>
<pre>26 colleges attributable to bathroom 27 facilities upgrade needs</pre>
<pre>27 facilities upgrade needs</pre>
28 For university-wide maintenance or 29 capital improvement costs at senior 30 colleges attributable to educational 31 technology initiative needs
30 colleges attributable to educational 31 technology initiative needs
<pre>31 technology initiative needs 2,600 32 For university-wide maintenance or 33 capital improvement costs at senior</pre>
32 For university-wide maintenance or 33 capital improvement costs at senior
32 For university-wide maintenance or 33 capital improvement costs at senior
1 1
34 colleges attributable to science and
35 technology equipment needs 1,960
36 For university-wide maintenance or
37 capital improvement costs at senior
38 colleges attributable to CUNY TV
39 renovation needs 200
40
41 Total 40,000
42 ==========

43 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 44 section 1, of the laws of 2018: 45 For additional services and expenses related to alterations and 46 improvements to various facilities for capital projects, including 47 but not limited to capital design, construction, acquisition, recon-48 struction, rehabilitation, and equipment; for health and safety, 49 preservation of facilities, program improvement or program change,

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 environmental protection, energy conservation, accreditation, facil-2 ities for the physically disabled, preventative maintenance and 3 related projects, including costs incurred prior to April 1, 2016 4 and subject to a plan developed and submitted by the city university 5 of New York board of trustees and approved by the director of the б budget. Notwithstanding any other law to the contrary, all or a 7 portion of the amounts hereby appropriated may be suballocated or 8 transferred to the dormitory authority of the state of New York for 9 such purpose (30051650) (40803) ... 20,000,000 ... (re. \$20,000,000)

10 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 11 section 1, of the laws of 2018:

12 For services and expenses related to alterations and improvements to 13 existing facilities for capital maintenance, including but not 14 limited to capital design, construction, reconstruction, rehabili-15 tation, and equipment; for health and safety, preservation of facil-16 ities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 17 18 physically disabled, preventative maintenance and related projects, 19 including costs incurred prior to April 1, 2015 and subject to a 20 plan developed and submitted annually by the city university of New 21 York and approved by the director of the budget, and which may 22 include, but not be limited to, projects in the following schedule. 23 Notwithstanding any other law to the contrary, all or a portion of 24 the amounts hereby appropriated may be suballocated or transferred 25 to the dormitory authority of the state of New York for such purpose 26 (30031550) (15420) ... 103,000,000 (re. \$47,697,000)

27

Project Schedule

28	PROJECT AMOUNT
29 30	(thousands of dollars)
31	Baruch College
32	Campus-wide maintenance to
33	various facilities 4,635
34	Brooklyn College
35	Campus-wide maintenance to
36	various facilities 3,811
37	City College
38	Campus-wide maintenance to
39	various facilities 5,665
40	Graduate School and University Center
41	Campus-wide maintenance to
42	various facilities 1,030
43	Honors college
44	Campus-wide maintenance to
45	various facilities 412
46	Hunter College
47	Campus-wide maintenance to

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 various facilities 3,914 2 John Jay College of Criminal Justice 3 Campus-wide maintenance to 4 various facilities 2,163 5 Lehman College б Campus-wide maintenance to 7 various facilities 3,811 8 Medgar Evers College 9 Campus-wide maintenance to various facilities 3,811 10 11 New York City College of Technology Campus-wide maintenance to 12 various facilities 3,811 13 14 Queens College 15 Campus-wide maintenance to various facilities 5,665 16 17 College of Staten Island 18 Campus-wide maintenance to various facilities 3,811 19 20 York College 21 Campus-wide maintenance to 22 various facilities 3,811 23 For university-wide maintenance or 24 capital improvement costs at senior 25 colleges attributable to the findings of 26 condition surveys for health and safety 27 28 For university-wide maintenance or 29 capital improvement costs at senior 30 colleges attributable to the findings of 31 condition surveys for preservation of 32 facilities needs 10,815 33 For university-wide maintenance or 34 capital improvement costs at senior 35 colleges attributable to mechanical and 36 37 For university-wide maintenance or 38 capital improvement costs at senior 39 colleges attributable to ADA needs 5,150 40 For university-wide maintenance or 41 capital improvement costs at senior 42 colleges attributable to certificate of 43 occupancy/public assembly needs 2,060 44 For university-wide maintenance or 45 capital improvement costs at senior 46 colleges attributable to energy 47 conservation needs 4,120 48 For university-wide maintenance or 49 capital improvement costs at senior colleges attributable to science lab 50

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3 4 5 6	upgrade needs 2,060 For university-wide maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs 1,030 For university-wide maintenance or
7 8 9 10 11	capital improvement costs at senior colleges attributable to asbestos abatement needs 1,030 For university-wide maintenance or
12 13 14 15	<pre>capital improvement costs at senior colleges attributable to educational technology initiative needs 6,695 For university-wide maintenance or capital improvement costs at senior</pre>
16 17 18 19 20	<pre>colleges attributable to science and technology equipment needs 7,210 For university-wide maintenance or capital improvement costs at senior colleges attributable CUNY TV</pre>
21 22	renovation needs 1,030
23 24	Total 103,000
25 26 27 29 31 32 34 35 37 38 39 41	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018: Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031450) (15420) 206,000,000
42 43	Project Schedule AMOUNT
44 45 46	(thousands of dollars) Baruch College
47	Campus-wide critical maintenance to

	CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21
1 2	various facilities 14,000 Brooklyn College
3	Campus-wide critical maintenance to
4	various facilities 12,500
5	City College
6	Campus-wide critical maintenance to
7	various facilities 17,000
8	Graduate School and University Center
9	Campus-wide critical maintenance to
10 11	various facilities 2,000
12	Honors college Campus-wide critical maintenance to
13	various facilities
14	Hunter College
15	Campus-wide critical maintenance to
16	various facilities 1,000
17	John Jay College of Criminal Justice
18	Campus-wide critical maintenance to
19	various facilities 5,000
20	Lehman College
21 22	Campus-wide critical maintenance to various facilities
22	Medgar Evers College
24	Campus-wide critical maintenance to
25	various facilities
26	New York City College of Technology
27	Campus-wide critical maintenance to
28	various facilities 8,000
29	Queens College
30	Campus-wide critical maintenance to
31 32	various facilities 17,000
3∠ 33	College of Staten Island Campus-wide critical maintenance to
33 34	various facilities
35	York College
36	Campus-wide critical maintenance to
37	various facilities 12,000
38	For university-wide critical maintenance or
39	capital improvement costs at senior
40	colleges attributable to the findings of
41	condition surveys for health and safety
42 43	needs
43 44	For university-wide critical maintenance or capital improvement costs at senior
44 45	colleges attributable to the findings of
46	condition surveys for preservation of
47	facilities needs
48	For university-wide critical maintenance or
49	capital improvement costs at senior
50	colleges attributable to mechanical and

12654-02-0

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 infrastructure needs 20,500 2 For university-wide critical maintenance or 3 capital improvement costs at senior 4 colleges attributable to ADA needs10,000 5 For university-wide critical maintenance or б capital improvement costs at senior 7 colleges attributable to certificate of 8 occupancy/public assembly needs 5,000 9 For university-wide critical maintenance or 10 capital improvement costs at senior 11 colleges attributable to energy 12 conservation needs 12,000 13 For university-wide critical maintenance or capital improvement costs at senior 14 15 colleges attributable to science lab 16 upgrade needs 8,000 For university-wide critical maintenance or 17 18 capital improvement costs at senior 19 colleges attributable to bathroom 20 facilities upgrade needs 3,000 21 For university-wide critical maintenance or 22 capital improvement costs at senior 23 colleges attributable to asbestos 24 abatement needs 1,500 25 For university-wide critical maintenance or capital improvement costs at senior 26 27 colleges attributable to educational 28 technology initiative needs 15,000 29 For university-wide critical maintenance or 30 capital improvement costs at senior 31 colleges attributable to science and 32 technology equipment needs..... 5,000 33 For university-wide critical maintenance or 34 capital improvement costs at senior 35 colleges attributable CUNY TV 36 renovation needs 1,500 Less an amount to be allocated by the board 37 38 _____ 39 40 Total 206,000 41 ================

42 Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital 43 44 design, construction, acquisition, reconstruction, rehabilitation, 45 and equipment; for health and safety, preservation of facilities, 46 new facilities, program improvement or program change, environmental 47 protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 48 49 including costs incurred prior to April 1, 2014, and subject to a

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30041450) (15511) ... 127,000,000 (re. \$127,000,000)

8

Project Schedule

9	PROJECT AMOUNT
10	
11	(thousands of dollars)
12	Baruch College
13	17 Lex. Ave Building 30,000
14	Brooklyn College
15	Roosevelt Hall 35,000
16	College of Staten Island
17	Interdisciplinary High Performance
18	Computational Center 10,000
19	Lehman College
20	Nursing Education 22,000
21	York College
22	Academic Village/Conference Center
23	
24	Total 127,000
25	=======

26 Notwithstanding any provision of law this appropriation shall be allo-27 cated only pursuant to a plan setting forth an itemized list of 28 projects with the amount to be received by each, or the methodology 29 for allocating such appropriation. Such plan shall be subject to theapproval of the temporary president of the senate and the direc-30 tor of the budget and thereafter shall be included in a resolution 31 32 calling for the expenditure of such monies, which resolution must be 33 approved by a majority vote of all members elected to the senate 34 upon a roll call vote.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051450) (15529) ... 67,000,000 (re. \$67,000,000)

39 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 40 section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 disabled, preventative maintenance and related projects, including 2 costs incurred prior to April 1, 2012, and subject to a plan devel-3 oped and submitted annually by the city university of New York and 4 approved by the director of the budget, and which may include, but 5 not be limited to, projects in the following schedule. Notwithб standing any other law to the contrary, all or a portion of the 7 amounts hereby appropriated may be suballocated or transferred to 8 the dormitory authority of the state of New York for such purpose (30031250) (15420) ... 284,222,000 (re. \$195,187,000) 9

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Project Schedule

11	PROJECT AMOUNT
12	
13	(thousands of dollars)
14	Baruch College
15	Campus-wide critical maintenance to
16	various facilities 12,000
17	Brooklyn College
18	Campus-wide critical maintenance to
19	various facilities 15,000
20	City College
21 22	Campus-wide critical maintenance to
22 23	various facilities 12,000
23 24	Graduate School and University Center Campus-wide critical maintenance to
24 25	various facilities
26	Hunter College
$\frac{20}{27}$	Campus-wide critical maintenance to
28	various facilities
29	John Jay College of Criminal Justice
30	Campus-wide critical maintenance to
31	various facilities
32	Lehman College
33	Campus-wide critical maintenance to
34	various facilities 10,000
35	Medgar Evers College
36	Campus-wide critical maintenance to
37	various facilities 6,000
38	New York City College of Technology
39	Campus-wide critical maintenance to
40	various facilities 15,000
41	Queens College
42	Campus-wide critical maintenance to
43	various facilities 17,000
44	College of Staten Island
45	Campus-wide critical maintenance to
46	various facilities
47	York College
48	Campus-wide critical maintenance to

12654-02-0

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 various facilities 10,000 2 For university-wide critical maintenance or 3 capital improvement costs at senior 4 colleges attributable to the findings of 5 condition surveys for health and safety б 7 For university-wide critical maintenance or 8 capital improvement costs at senior 9 colleges attributable to the findings of 10 condition surveys for preservation of 11 12 For university-wide critical maintenance or 13 capital improvement costs at senior 14 colleges attributable to ADA needs 3,000 15 For university-wide critical maintenance or 16 capital improvement costs at senior 17 colleges attributable to certificate of 18 occupancy/public assembly needs 10,000 19 For university-wide critical maintenance or 20 capital improvement costs at senior 21 colleges attributable to energy 22 conservation needs 10,000 For university-wide critical maintenance or 23 24 capital improvement costs at senior 25 colleges attributable to science and 26 technology equipment needs 5,000 27 For university-wide critical maintenance or capital improvement costs at senior 28 colleges attributable to educational 29 30 31 For university-wide critical maintenance or 32 capital improvement costs at senior 33 colleges attributable to science lab 34 upgrade needs 10,000 35 For university-wide critical maintenance or 36 capital improvement costs at senior colleges attributable to bathroom 37 38 facilities upgrade needs 3,300 39 For university-wide critical maintenance or 40 capital improvement costs at senior 41 colleges attributable to asbestos 42 abatement needs 1,500 43 For university-wide critical maintenance or 44 capital improvement costs at senior 45 colleges attributable to athletic facilities upgrade needs 1,000 46 47 For university-wide critical maintenance or 48 capital improvement costs at senior 49 colleges attributable CUNY TV

12654-02-0

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 renovation needs 1,500 2 For university-wide critical maintenance or 3 capital improvement costs at senior 4 colleges attributable to mechanical and 5 infrastructure needs 23,000 б _____ 7 Total 284,222 8 _____

9 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 10 section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for 11 12 capital critical maintenance, including but not limited to capital 13 design, construction, acquisition, reconstruction, rehabilitation, 14 and equipment; for health and safety, preservation of facilities, 15 program improvement or program change, environmental protection, 16 energy conservation, accreditation, facilities for the physically 17 disabled, preventative maintenance and related projects, including 18 costs incurred prior to April 1, 2011, and subject to a plan devel-19 oped and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but 20 not be limited to, projects in the following schedule. Notwith-21 22 standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to 23 24 the dormitory authority of the state of New York for such purpose 25 (30031150) (15420) ... 284,222,000 (re. \$32,093,000)

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27	PROJECT AMOUNT
28	
29	(thousands of dollars)
30	Baruch College
31	Campus-wide critical maintenance to
32	various facilities
33	Brooklyn College
34	Campus-wide critical maintenance to
35	various facilities
36	City College
37	Campus-wide critical maintenance to
38	various facilities6,000
39	Hunter College
40	Campus-wide critical maintenance to
41	various facilities
42	John Jay College of Criminal Justice
43	Campus-wide critical maintenance to
44	various facilities
45	Lehman College
46	Campus-wide critical maintenance to

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 various facilities 3,500 2 Medgar Evers College 3 Campus-wide critical maintenance to 4 various facilities 8,000 5 New York City College of Technology б Campus-wide critical maintenance to 7 various facilities 10,000 8 Oueens College 9 Campus-wide critical maintenance to various facilities 12,500 10 College of Staten Island 11 12 Campus-wide critical maintenance to 13 various facilities 5,000 14 York College 15 Campus-wide critical maintenance to 16 various facilities 5,000 17 For university-wide critical maintenance or 18 capital improvement costs at senior 19 colleges attributable to the findings of 20 condition surveys for health and safety 21 needs 56,000 22 For university-wide critical maintenance or 23 capital improvement costs at senior 24 colleges attributable to the findings of 25 condition surveys for preservation of 26 facilities needs 60,000 27 For university-wide critical maintenance or 28 capital improvement costs at senior colleges attributable to ADA needs 1,800 29 30 For university-wide critical maintenance or 31 capital improvement costs at senior 32 colleges attributable to certificate of 33 occupancy/public assembly needs 10,000 34 For university-wide critical maintenance or 35 capital improvement costs at senior colleges attributable to energy 36 37 conservation needs 10,000 38 For university-wide critical maintenance or 39 capital improvement costs at senior 40 colleges attributable to science and 41 technology equipment needs 5,000 42 For university-wide critical maintenance or 43 capital improvement costs at senior 44 colleges attributable to educational 45 technology initiative needs 12,000 46 For university-wide critical maintenance or 47 capital improvement costs at senior 48 colleges attributable to science lab 49 50 For university-wide critical maintenance or

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 capital improvement costs at senior 2 colleges attributable to bathroom 3 facilities upgrade needs 1,700 4 For university-wide critical maintenance or 5 capital improvement costs at senior б colleges attributable to asbestos 7 abatement needs 1,700 For university-wide critical maintenance or 8 9 capital improvement costs at senior 10 colleges attributable to athletic 11 facilities upgrade needs 2,000 12 For university-wide critical maintenance or 13 capital improvement costs at senior 14 colleges attributable CUNY TV 15 renovation needs 2,422 16 For university-wide critical maintenance or 17 capital improvement costs at senior 18 colleges attributable to mechanical and 19 infrastructure needs 40,000 20 _____ 21 22 _____

23 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, 24 section 1, of the laws of 2018:

25 Advances for alterations and improvements to various facilities for 26 capital critical maintenance, including but not limited to capital 27 design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, 28 29 program improvement or program change, environmental protection, 30 energy conservation, accreditation, facilities for the physically 31 disabled, preventative maintenance and related projects, including 32 costs incurred prior to April 1, 2010, and subject to a plan devel-33 oped and submitted annually by the city university of New York and 34 approved by the director of the budget, and which may include, but 35 not be limited to, projects in the following schedule. Notwith-36 standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to 37 38 the dormitory authority of the state of New York for such purpose 39 (30031050) (15420) ... 284,222,000 (re. \$48,068,000)

	CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21
1	Campus-wide critical maintenance to
2	various facilities 14,542
3	City College
4	Campus-wide critical maintenance to
5	various facilities 22,900
6	Graduate School and University Center
7	Campus-wide critical maintenance to
8	various facilities 1,500
9	Hunter College
10 11	Campus-wide critical maintenance to various facilities 18,000
12	John Jay College of Criminal Justice
13^{12}	Campus-wide critical maintenance to
14^{10}	various facilities 11,000
15	Lehman College
16	Campus-wide critical maintenance to
17	various facilities 7,000
18	Medgar Evers College
19	Campus-wide critical maintenance to
20	various facilities 14,630
21	New York City College of Technology
22	Campus-wide critical maintenance to
23	various facilities 19,800
24	Queens College
25 26	Campus-wide critical maintenance to
26 27	various facilities 11,550 College of Staten Island
28	Campus-wide critical maintenance to
29	various facilities
30	York College
31	Campus-wide critical maintenance to
32	various facilities 6,500
33	For university-wide critical maintenance or
34	capital improvement costs at senior
35	colleges attributable to the findings of
36	condition surveys for health and safety
37	needs
38	For university-wide critical maintenance or
39	capital improvement costs at senior
40 41	colleges attributable to the findings of condition surveys for preservation of
41 42	facilities needs
43	For university-wide critical maintenance or
44	capital improvement costs at senior
45	colleges attributable to ADA needs
46	For university-wide critical maintenance or
47	capital improvement costs at senior
48	colleges attributable to certificate of
49	occupancy/public assembly needs
50	For university-wide critical maintenance or

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 capital improvement costs at senior colleges attributable to energy conservation needs 17,000 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs 5,000 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs 5,000 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab 16 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs 1,700 20 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs 1,700 24 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs 2,000 28 For university-wide critical maintenance or capital improvement costs at senior colleges attributable CUNY TV renovation needs 1,500 32 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs 20,000 _____ Total 284,222 _____

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39 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, 40 section 1, of the laws of 2018: 41 Advances for alterations and improvements to various facilities for 42 capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, 43 44 and equipment; for health and safety, preservation of facilities, 45 program improvement or program change, environmental protection, 46 energy conservation, accreditation, facilities for the physically 47 disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2009, and subject to a plan devel-48 49 oped and submitted annually by the city university of New York and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 approved by the director of the budget, and which may include, but 2 not be limited to, projects in the following schedule. Notwith-3 standing any other law to the contrary, all or a portion of the 4 amounts hereby appropriated may be suballocated or transferred to 5 the dormitory authority of the state of New York for such purpose 6 (30020950) (15420) ... 284,222,000 (re. \$21,174,000)

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9 (thousands of dollars) 10 (thousands of dollars) 11 Baruch College 12 Campus-wide critical maintenance to 13 various facilities 14 Brooklyn College 15 Campus-wide critical maintenance to 16 various facilities 17 City College 18 Campus-wide critical maintenance to 19 various facilities 10 various facilities 11 Campus-wide critical maintenance to 12 various facilities 13 various facilities 14 482 15 John Jay College of Criminal Justice 16 various facilities 17 Campus-wide critical maintenance to 18 various facilities 19 various facilities 10 various facilities 11 various facilities 12 various facilities 13 various facilities 14 various facilities 15 various facilities 16 <	8	PROJECT AMOUNT
11 Baruch College 12 Campus-wide critical maintenance to 13 various facilities	-	
12Campus-wide critical maintenance to13various facilities		
13various facilities		
14Brooklyn College15Campus-wide critical maintenance to16various facilities		
15Campus-wide critical maintenance to16various facilities	-	
16various facilities		
17City College18Campus-wide critical maintenance to19various facilities20Hunter College21Campus-wide critical maintenance to22various facilities23John Jay College of Criminal Justice24Campus-wide critical maintenance to25various facilities26Campus-wide critical maintenance to27Campus-wide critical maintenance to28various facilities29Campus-wide critical maintenance to20New York City College of Technology30Campus-wide critical maintenance to31various facilities32Campus-wide critical maintenance to34various facilities35College36Campus-wide critical maintenance to37various facilities38Campus-wide critical maintenance to39Campus-wide critical maintenance to36Various facilities37various facilities38Campus-wide critical maintenance to39Campus-wide critical maintenance to39Campus-wide critical maintenance to30various facilities33college34Campus-wide critical maintenance or35college36Campus-wide critical maintenance or30colleges attributable to the findings of33colleges attributable to the findings of34condition surveys for health and safety36 <t< td=""><td></td><td></td></t<>		
18Campus-wide critical maintenance to19various facilities		
19various facilities		
20Hunter College21Campus-wide critical maintenance to22various facilities	-	
21Campus-wide critical maintenance to22various facilities		
John Jay College of Criminal Justice Campus-wide critical maintenance to various facilities	21	5
24Campus-wide critical maintenance to25various facilities26Campus-wide critical maintenance to27Campus-wide critical maintenance to28various facilities29New York City College of Technology30Campus-wide critical maintenance to31various facilities32Campus-wide critical maintenance to33Campus-wide critical maintenance to34various facilities35,56735College of Staten Island36Campus-wide critical maintenance to37various facilities38York College39Campus-wide critical maintenance to30various facilities31various facilities32Campus-wide critical maintenance to33various facilities34various facilities35York College36Campus-wide critical maintenance to37various facilities38York College39Campus-wide critical maintenance or30colleges attributable to the findings of30colleges attributable to the findings of33condition surveys for health and safety34needs35,00036For university-wide critical maintenance or36capital improvement costs at senior	22	various facilities 14,482
25various facilities	23	John Jay College of Criminal Justice
Lehman College Campus-wide critical maintenance to various facilities	24	Campus-wide critical maintenance to
27 Campus-wide critical maintenance to various facilities		
<pre>various facilities</pre>	26	Lehman College
New York City College of Technology Campus-wide critical maintenance to various facilities	27	-
30Campus-wide critical maintenance to31various facilities		
<pre>31 various facilities</pre>		
Queens College Campus-wide critical maintenance to various facilities		
33 Campus-wide critical maintenance to 34 various facilities	-	
34 various facilities		
35 College of Staten Island 36 Campus-wide critical maintenance to 37 various facilities		
36 Campus-wide critical maintenance to 37 various facilities		
<pre>37 various facilities</pre>		
38 York College 39 Campus-wide critical maintenance to 40 various facilities		-
39 Campus-wide critical maintenance to 40 various facilities		
40 various facilities		5
41 For university-wide critical maintenance or 42 capital improvement costs at senior 43 colleges attributable to the findings of 44 condition surveys for health and safety 45 needs		
42 capital improvement costs at senior 43 colleges attributable to the findings of 44 condition surveys for health and safety 45 needs		•
43 colleges attributable to the findings of 44 condition surveys for health and safety 45 needs	42	
<pre>44 condition surveys for health and safety 45 needs</pre>	43	
<pre>45 needs 35,000 46 For university-wide critical maintenance or 47 capital improvement costs at senior</pre>	44	
47 capital improvement costs at senior	45	
	46	For university-wide critical maintenance or
48 colleges attributable to the findings of	47	
	48	colleges attributable to the findings of

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 condition surveys for preservation of 2 facilities needs 30,000 3 For university-wide critical maintenance or 4 capital improvement costs at senior 5 colleges attributable to ADA needs 1,800 б For university-wide critical maintenance or 7 capital improvement costs at senior 8 colleges attributable to certificate of 9 occupancy/public assembly needs 10,000 10 For university-wide critical maintenance or capital improvement costs at senior 11 12 colleges attributable to energy 13 conservation needs 17,000 14 For university-wide critical maintenance or 15 capital improvement costs at senior 16 colleges attributable to science and 17 technology equipment needs 5,000 18 For university-wide critical maintenance or capital improvement costs at senior 19 20 colleges attributable to educational technology initiative needs 5,000 21 22 For university-wide critical maintenance or capital improvement costs at senior 23 colleges attributable to science lab 24 25 26 For university-wide critical maintenance or 27 capital improvement costs at senior 28 colleges attributable to bathroom facilities upgrade needs 1,700 29 30 For university-wide critical maintenance or 31 capital improvement costs at senior colleges attributable to asbestos 32 33 abatement needs 1,700 34 For university-wide critical maintenance or 35 capital improvement costs at senior colleges attributable to athletic 36 37 facilities upgrade needs 2,000 38 For university-wide critical maintenance or 39 capital improvement costs at senior 40 colleges attributable to mechanical and 41 infrastructure needs 20,000 42 _____ 43 44 ==================

45 By chapter 53, section 1, of the laws of 2008: 46 Alterations and improvements to various facilities for minor rehabili-47 tation, including but not limited to capital design, construction, 48 acquisition, reconstruction, rehabilitation, and equipment; for 49 health and safety, preservation of facilities, program improvement

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) (15502) ... 23,232,000 (re. \$2,732,000)

7 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 8 section 1, of the laws of 2018:

9 Advances for alterations and improvements to various facilities for 10 capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, 11 12 and equipment; for health and safety, preservation of facilities, 13 program improvement or program change, environmental protection, 14 energy conservation, accreditation, facilities for the physically 15 disabled, preventative maintenance and related projects, including 16 costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and 17 18 approved by the director of the budget, and which may include, but 19 not be limited to, projects in the following schedule. Notwith-20 standing any other law to the contrary, all or a portion of the 21 amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose 22 23 (30010850) (15420) ... 284,222,000 (re. \$47,629,000)

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25	PROJECT AMOUNT
26 27	(thousands of dollars)
28	Baruch College
29	Campus-wide critical maintenance
30	to various facilities6,746
31	Brooklyn College
32	Campus-wide critical maintenance
33	to various facilities 10,811
34	City College
35	Campus-wide critical maintenance
36	to various facilities 23,466
37	Graduate School and University Center
38	Campus-wide critical maintenance
39	to various facilities 300
40	Hunter College
41	Campus-wide critical maintenance
42	to various facilities 3,176
43	John Jay College of Criminal Justice
44	Campus-wide critical maintenance
45	to various facilities 6,873
46	Lehman College
47	Campus-wide critical maintenance

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	CAPITAL PROJECTS - REAPPROPRIATIONS	2020-21
1	to various facilities	15,941
2	New York City College of Technology	
3	Campus-wide critical maintenance	
4	to various facilities	10,800
5	Queens College	
6	Campus-wide critical maintenance	01 110
7	to various facilities	21,11/
8 9	College of Staten Island Campus-wide critical maintenance	
9 10	to various facilities	10 125
11	York College	10,125
12^{11}	Campus-wide critical maintenance	
13	to various facilities	15,223
14	For university-wide critical	10,220
15	maintenance or capital	
16	improvement costs at senior	
17	colleges attributable to the	
18	findings of condition surveys	
19	for health and safety needs	33,154
20	For university-wide critical	
21	maintenance or capital	
22	improvement costs at senior	
23	colleges attributable to the	
24	findings of condition surveys	
25	for preservation of facilities	40.001
26	needs	40,001
27 28	For university-wide critical maintenance or capital	
20 29	improvement costs at senior	
29 30	colleges attributable to ADA	
31	needs	1 989
32	For university-wide critical	· 1,000
33	maintenance or capital	
34	improvement costs at senior	
35	colleges attributable to science	
36	and technology equipment needs	. 5,000
37	For university-wide critical	
38	maintenance or capital	
39	improvement costs at senior	
40	colleges attributable to	
41	certificate of occupancy/public	
42	assembly needs	. 8,000
43	For university-wide critical	
44	maintenance or capital	
45	improvement costs at senior	
46	colleges attributable to energy	10 707
47 48	conservation needs For university-wide critical	18,787
48 49	maintenance or capital	
49 50	improvement costs at senior	
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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 colleges attributable to science lab upgrade needs 9,504 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs 10,000 9 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs 1,879 14 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs 1,879 19 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovations needs 1,450 24 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs 20,000 _____ _____

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32 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 33 section 1, of the laws of 2018:

34 Advances for alterations and improvements to various facilities for 35 capital strategic initiatives, including but not limited to capital 36 design, construction, acquisition, reconstruction, rehabilitation, 37 and equipment; for health and safety, preservation of facilities, 38 new facilities, program improvement or program change, environmental 39 protection, energy conservation, accreditation, facilities for the 40 physically disabled, preventative maintenance and related projects, 41 including costs incurred prior to April 1, 2008, and subject to a 42 plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may 43 44 include, but not be limited to, projects in the following schedule. 45 Notwithstanding any other law to the contrary, all or a portion of 46 the amounts hereby appropriated may be suballocated or transferred 47 to the dormitory authority of the state of New York for such purpose 48 (30060850) (15511) ... 1,311,732,000 (re. \$212,920,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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2 3	PROJECT AMOUNT
3 4	(thousands of dollars)
5	Baruch College
6	17 Lexington Ave. Building
7	Renovation/Field Building
8	Renovation 40,000
9	Brooklyn College
10	West Quad Building 22,782
11	Roosevelt Hall Science
12	Facility 52,000
13	Performing Arts Center 29,000
14	Fire Alarm and Security
15 16	Project 9,834 City College
17	New Science Facility 70,334
18	Marshak Building Interior 10,000
19	School of Architecture
20	Renovation 10,000
21	Central Plant Expansion and
22	Distribution
23	Hunter College
24	School of Social Work 84,318
25	New Science Lab Building,
26	Phase I 74,682
27	John Jay College of Criminal Justice
28	John Jay College Building
29	Expansion 125,000
30	CUNY School of Law
31	New Facility 50,000
32 33	Lehman College New Science Facility,
33 34	Phase II 20,000
35	Swing Space for New Science
36	Facility 20,000
37	Media Production Center & Virtual
38	Small Business Assistance Center 2,217
39	New York City College of Technology
40	Academic Building I 100,000
41	Educational Technology Initiative 250
42	Queens College
43	Louis Armstrong Center 5,000
44	Tennis Courts 1,500
45	College of Staten Island
46	Center for Computational
47	Science 6,500
48	Sports and Recreation Center
49	Upgrades 1,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Campus-wide Site Security & Lighting, 2 Phase II 12,988 3 York College 4 Student Services Center/Classroom 5 Building 5,000 б University-wide 7 CUNY ERP (CUNY FIRST) 142,000 8 Advanced Science Research Center, 9 Phase I, and CCNY New Science Facility 207,878 10 11 Project Administration 61,722 Operational Changes 110,000 12 13 14 Total 1,311,732 15 ================ By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, 16 17 section 1, of the laws of 2018: 18 An advance for alterations and improvements to various facilities 19 including services and expenses, capital design, construction, 20 acquisition, reconstruction, rehabilitation and equipment; including 21 but not limited to health and safety, preservation of facilities, 22 new facilities, program improvement or program change, environmental 23 protection, energy conservation, accreditation, facilities for the 24 physically disabled, preventive maintenance and related projects, 25 including costs incurred prior to April 1, 2007, and subject to a 26 plan to be developed and submitted annually by the city university 27 of New York and approved by the state director of the budget, and 28 which may include, but not be limited to, projects in the following 29 schedule. Notwithstanding any other law to the contrary, all or a 30 portion of the amounts hereby appropriated may be suballocated or 31 transferred to the dormitory authority of the state of New York for

33 Project Schedule 34 AMOUNT 35 _____ 36 (thousands of dollars) 37 For the City College Marshak Building, provided however that subdivision (b) of 38 39 section 6281 of the education law, as 40 amended by chapter 1081 of the laws of 1969, shall apply to the dormitory author-41 the 42 and/or city university ity 43 construction fund, as the letting agency, 44 unless, in its discretion, it determines to utilize a project labor agreement for 45 all work performed in the renovation of 46 the Marshak science building, the city 47

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such purpose (30670750) (15529) ... 225,000,000 .. (re. \$21,164,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

college science facility and the new science research center at city college, 1 the new 2 3 which means a prehire collective bargain-4 ing agreement between the agency and a 5 labor organization establishing the labor б organization as the collective bargaining representative for all persons who will 7 8 perform work pursuant to all contracts for 9 the construction, reconstruction, rehabil-10 itation or improvement of facilities, and which provides that only contractors and 11 subcontractors who sign a prenegotiated agreement with the labor organization can 12 13 14 perform project work, when the record 15 supporting the decision to enter into such 16 an agreement establishes that it is justi-17 fied by the interests underlying the competitive bidding laws 30,000 18 19 For the City College Science Facility, 20 provided however that subdivision (b) of 21 section 6281 of the education law, as 22 amended by chapter 1081 of the laws of 23 1969, shall apply to the dormitory author-24 ity and/or the city university 25 construction fund, as the letting agency, 26 unless, in its discretion, it determines 27 to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city 28 29 30 college science facility and the new 31 science research center at city college, 32 which means a prehire collective bargaining agreement between the agency and a 33 34 labor organization establishing the labor 35 organization as the collective bargaining 36 representative for all persons who will 37 perform work pursuant to all contracts for the construction, reconstruction, rehabil-38 39 itation or improvement of facilities, and 40 which provides that only contractors and 41 subcontractors who sign a prenegotiated 42 agreement with the labor organization can perform project work, when the record supporting the decision to enter into such 43 44 45 an agreement establishes that it is justi-46 fied by the interests underlying the competitive bidding laws 55,300 47 48 For the Advanced Science Research Center at 49 City College 14,500 50 For Central Utilities Plan Expansion at

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Lehman College 11,100 2 For the Voorhees Building facade at New York 3 City College of Technology 14,100 4 For structural repairs at the Pearl Street 5 Building at New York City College of Techб nology 5,000 7 For expansion of the Central Plant at City College 30,000 8 9 For university-wide critical maintenance or 10 capital improvement costs at senior 11 colleges attributable to the findings of 12 condition surveys for health and safety 13 needs 20,000 14 For university-wide critical maintenance or 15 capital improvement costs at senior 16 colleges attributable to the findings of 17 condition surveys for preservation of facilities needs 30,000 18 19 For university-wide critical maintenance or 20 capital improvement costs at senior 21 colleges to correct deficiencies in the mechanical, electrical and plumbing 22 23 infrastructure 15,000 24 _____ 25 Total 225,000 26 =================

27 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 28 section 1, of the laws of 2018:

An additional advance for alterations and improvements to various 29 30 facilities including services and expenses, service contracts, memo-31 randum of understanding, capital design, construction, acquisition, 32 reconstruction, rehabilitation and equipment; for health and safety, 33 preservation of facilities, new facilities, program improvement or 34 program change, technology, environmental protection, energy conser-35 vation, accreditation, facilities for the physically disabled and 36 related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university of New York which shall include projects in the following schedule. 37 38 39 Notwithstanding any other law to the contrary, all or a portion of 40 the amounts hereby appropriated may be suballocated or transferred 41 to the dormitory authority of the state of New York for such purpose 42 (30670650) (15529) ... 235,500,000 (re. \$34,485,000)

43 Project Schedule
44 PROJECT AMOUNT
45 -----46 (thousands of dollars)
47 Brooklyn College

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3 4	The West Quad Project 12,000 Roosevelt Hall 11,000 The Performing Arts Center 15,000 City College
5 6 7 8	School of Architecture (SAUDLA)
9	2M Building 5,000
10 11	Upgrades, Renovations, Equipment - Various 4,000
12	CUNY Law
13	Law Building Renovation, Phase I
14	Hunter College
15	Roosevelt House Renovation 1,000
16	New Science Lab Building 10,000
17 18	John Jay Building Expansion 15,000
10	Lehman College
20	Consolidated Computer Center Phase II 1,000
21	New Science Facility Phase II 10,000
22	Queens College
23	Science Upgrades Phase II 6,000
24	Louis Armstrong Center 5,000
25	School of Journalism
26	School of Journalism 10,000
27	York College
28	Student Services Center
29	Campus-wide Site Improvements
30 31	An advance for alterations and improvements to various facilities including services
32	and expenses, service contracts, memoran-
33	dum of understanding, capital design,
34	construction, acquisition, reconstruction,
35	rehabilitation and equipment; for health
36	and safety, preservation of facilities,
37	new facilities, program improvement or
38	program change, technology, environmental
39	protection, energy conservation, accredi-
40	tation, facilities for the physically
41	disabled and related projects, to be
42	developed by the city university of New
43 44	York in consultation with the senate
	majority leader and approved by the direc-
45 46	tor of budget 28,500 University-wide
40 47	For health and safety projects
48	
49	Total 235,500
50	===========

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

3 An advance for alterations and improvements to various facilities 4 including services and expenses, capital design, construction, 5 acquisition, reconstruction, rehabilitation and equipment; including б but not limited to health and safety, preservation of facilities, 7 new facilities, program improvement or program change, environmental 8 protection, energy conservation, accreditation, facilities for the 9 physically disabled, preventive maintenance and related projects, 10 including costs incurred prior to April 1, 2005, and subject to a plan to be developed and submitted annually by the city university 11 12 of New York and approved by the state director of the budget, and 13 which may include, but not be limited to, projects in the following 14 schedule. Notwithstanding any other law to the contrary, all or a 15 portion of the amounts hereby appropriated may be suballocated or 16 transferred to the dormitory authority of the state of New York for 17 such purpose (30560550) (15529) ... 69,000,000 (re. \$9,225,000)

18

Project Schedule

19 AMOUNT 20 _____ 21 (thousands of dollars) 22 For preliminary planning for 23 the renovation of Brooklyn 24 College's Roosevelt Hall 2,500 25 For the City College Marshak Building, provided however 26 subdivision 27 that (b) of section 6281 of the education 28 29 law, as amended by chapter 30 1081 of the laws of 1969, shall apply to the dormitory 31 32 authority and/or the city 33 university construction fund, 34 as the letting agency, unless, 35 in its discretion, it deter-36 mines to utilize a project 37 labor agreement for all work 38 performed in the renovation of 39 the Marshak science building, 40 city college science the 41 facility and the new science 42 research center at City College, which means a prehire 43 44 collective bargaining agree-45 ment between the agency and a labor organization establish-46 47 ing the labor organization as 48 the collective bargaining

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 representative for all persons 2 who will perform work pursuant 3 to all contracts for the 4 construction, reconstruction, 5 rehabilitation or improvement б of facilities, and which provides that only contractors 7 8 and subcontractors who sign a 9 prenegotiated agreement with 10 the labor organization can 11 perform project work, when the 12 record supporting the decision 13 to enter into such an agree-14 ment establishes that it is 15 justified by the interests 16 underlying the competitive 17 bidding laws 10,000 18 For matching grants for 19 Governors Island 15,000 20 For university-wide critical 21 maintenance or capital improvement costs at senior 22 23 and community colleges including but not limited to: costs 24 25 attributable to the findings 26 of condition surveys for 27 health and safety; preservation of facilities and access 28 29 for the physically disabled; code compliance; emergencies; 30 31 asbestos removal; energy 32 conservation; fire alarms, 33 electrical sprinklers, distribution and heating and 34 35 cooling system requirements; 36 and other similar campus-wide 37 and systemwide needs, provided however that subdivision (b) 38 39 of section 6281 of the educa-40 tion law, as amended by chap-41 ter 1081 of the laws of 1969, 42 shall apply to the dormitory authority and/or the city university construction fund, 43 44 45 as the letting agency, unless, in its discretion, it deter-46 47 mines to utilize a project labor agreement for all work 48 performed in the renovation of 49 50 the Marshak science building,

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 the city college science 2 facility and the new science 3 research center at City 4 College, which means a prehire 5 collective bargaining agreeб ment between the agency and a 7 labor organization establish-8 ing the labor organization as 9 collective the bargaining 10 representative for all persons 11 who will perform work pursuant 12 all contracts for the to 13 construction, reconstruction, 14 rehabilitation or improvement 15 of facilities, and which 16 provides that only contractors 17 and subcontractors who sign a 18 prenegotiated agreement with 19 labor organization can the 20 perform project work, when the 21 record supporting the decision 22 to enter into such an agree-23 ment establishes that it is 24 justified by the interests 25 underlying the competitive 26 bidding laws 41,500 27 _____ 28 Total 69,000 29 ================= 30 By chapter 53, section 1, of the laws of 2004, as added by chapter 55, 31 section 4, of the laws of 2004: 32 Alterations and improvements to various facilities including services 33 and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, 34 35 preservation of facilities, new facilities, program improvement or 36 program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive 37 38 maintenance and related projects, including costs incurred prior to 39 April 1, 2004, and subject to a plan submitted annually by the city 40 university of New York and approved by the director of the budget 41 (30060450) (15502) ... 20,000,000 (re. \$3,156,000) By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, 42 section 1, of the laws of 2018: 43 44 An advance for alterations and improvements to various facilities 45 including services and expenses, capital design, construction, 46 acquisition, reconstruction, rehabilitation and equipment; for 47 health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, 48

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2004, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30030450) (15529) 1,095,000,000 (re. \$141,318,000)

Project Schedule AMOUNT
(thousands of dollars) Brooklyn College 23,600
<pre>Brooklyn College</pre>
for all persons who will perform work pursuant to all contracts for the construction, recon- struction, rehabilitation or improvement of facili- ties, and which provides

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 that only contractors and 2 subcontractors who sign a 3 prenegotiated agreement 4 with the labor organiza-5 tion can perform project б work, when the record 7 supporting the decision to enter into such an agree-8 9 ment establishes that it 10 is justified by the inter-11 ests underlying the 12 competitive bidding laws 13 -School of Architecture (Phase I) 14 Hunter College 95,000 15 -Science Lab Building (Phase I) 16 -Roosevelt House Rehabilitation 17 -Visual and Performing Arts Complex 18 John Jay College 130,000 19 -Academic Facility (Phase II) 20 Lehman College 60,000 21 -Science Facility 22 New York City College of Technology 86,000 23 -Academic Complex I 24 25 Queens College 30,000 26 -Science Upgrades (Phase I), 27 including \$15 million in 28 bond proceeds issued 29 pursuant to a capital 30 appropriation for Queens 31 College in chapter 53 of 32 the laws of 1998 33 Universitywide a science research 34 -For 35 center, excluding furni-36 ture and equipment which 37 shall be secured from private or other non-38 39 state sources, provided 40 however that subdivision 41 (b) of section 6281 of the 42 education law, as amended 43 by chapter 1081 of the 44 laws of 1969, shall apply 45 to the dormitory authority 46 and/or the city university 47 construction fund, as the 48 letting agency, unless, in its discretion, it deter-49 50 mines to utilize a project

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 labor agreement for all 2 work performed in the 3 renovation of the Marshak 4 science building, the city 5 college science facility б and the new science 7 research center at City 8 College, which means a 9 prehire collective 10 bargaining agreement 11 between the agency and a 12 labor organization estab-13 lishing the labor organ-14 ization as the collective 15 bargaining representative 16 for all persons who will 17 perform work pursuant to contracts for the 18 all construction, 19 recon-20 struction, rehabilitation 21 or improvement of facilities, and which provides 22 23 that only contractors and 24 subcontractors who sign a 25 prenegotiated agreement 26 with the labor organization can perform project 27 work, when the record 28 29 supporting the decision to enter into such an agree-30 31 ment establishes that it 32 is justified by the inter-33 underlying the ests 34 competitive bidding laws 176,000 35 -For science laboratory 36 upgrades 7,000 37 -For condition survey-38 related health and safety 39 projects 75,000 40 -For condition survey-41 related preservation of 42 facilities projects 60,000 43 -For condition survey-44 related projects related 45 to the americans with dis-46 abilities act 13,000 47 -For asbestos abatement 7,000 48 -For capital staff 41,400 49 -For network infrastructure 50 and telecommunications 40,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 -For universitywide critical 2 maintenance or capital im-3 provement costs for code 4 compliance; emergencies; 5 energy conservation; fire б alarms, sprinklers, elec-7 trical distribution and 8 heating and cooling system 9 requirements; and other 10 similar campuswide and 11 systemwide needs, including Governors Island 143,000 12 13 _____ 14 Total 1,095,000 15 _____ By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, 16

section 1, of the laws of 1999, for: 18 Alterations and improvements to various facilities including capital 19 design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, 20 new facilities, program improvements or program change, environ-21 22 mental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related 23 24 projects (302198C1) (15502) ... 8,200,000 (re. \$993,000) 25 Alterations and improvements to provide a parent resource/day care facility in the 17 Lexington Avenue Building at Baruch College (302198C1) (15503) ... 1,000,000 (re. \$993,000) 26 27 28 Alterations and improvements to CUNY Libraries (302198C1) (15504) 29 10,800,000 (re. \$3,000,000)

- 30 Capital Projects Funds - Other
- Capital Projects Fund 30000 31
- 32 Energy Conservation Purpose

17

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 33 section 3, of the laws of 1992, for: 34 35 Alterations and improvements for energy conservation (30A58805) 36 (15508) ... 2,065,000 (re. \$1,000)

- Capital Projects Funds Other 37
- 38 Capital Projects Fund - 30000
- 39 Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 1995, for: 40 41 Alterations and improvements to make facilities accessible to the physically disabled (30149504) (15507) 42 43 1,257,000 (re. \$577,000)

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for: Alterations and improvements to make facilities accessible to the physically disabled (30048704) (15507) 1,206,000 (re. \$1,000) Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose By chapter 54, section 1, of the laws of 1993, for: Alterations and improvements for health and safety pursuant to a plan, based on the results of building condition surveys, to be submitted for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved by the director of the budget (30029301) (15505) 2,750,000 (re. \$853,000) By chapter 54, section 1, of the laws of 1992, for: 16 Alterations and improvements for facilities for the physically disabled (30A29201) (15523) ... 1,128,000 (re. \$43,000) By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, 19 20 section 3, of the laws of 1995, for: Alterations and improvements for health and safety (30A18901) (15505) . . . 23 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1995, for: Alterations and improvements for health and safety (30018701) (15505) ... 8,507,000 (re. \$39,000) . . . Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2019: For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilprogram improvement or program change, environmental ities, protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects,

38 including costs incurred prior to April 1, 2019 and subject to a 39 plan developed and submitted annually by the city university of New 40 York and approved by the director of the budget, and which may 41 include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of 42 43 the amounts hereby appropriated may be suballocated or transferred

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

 1
 to the dormitory authority of the state of New York for such purpose

 2
 (30031903) (15420) ... 284,222,000 (re. \$284,222,000)

Project Schedule

3

5	Floject Schedule
4	PROJECT AMOUNT
5 6	(thousands of dollars)
7	Baruch College
8	Campus-wide maintenance to
9	various facilities 3,379
9 10	
11	Brooklyn College
12	Campus-wide maintenance to
12	various facilities 8,005
	City College
14 15	Campus-wide maintenance to
-	various facilities 6,716
16	Graduate School and University Center
17	Campus-wide maintenance to
18	various facilities 1,373
19	Honors college
20	Campus-wide maintenance to
21	various facilities
22	Hunter College
23	Campus-wide maintenance to
24	various facilities 6,331
25	John Jay College of Criminal Justice
26	Campus-wide maintenance to
27	various facilities 848
28	Lehman College
29	Campus-wide maintenance to
30	various facilities 4,166
31	Medgar Evers College
32	Campus-wide maintenance to
33	various facilities
34	New York City College of Technology
35	Campus-wide maintenance to
36	various facilities 1,903
37	Queens College
38	Campus-wide maintenance to
39	various facilities 6,125
40	College of Staten Island
41	Campus-wide maintenance to
42	various facilities 5,118
43	York College
44	Campus-wide maintenance to
45	various facilities 2,100
46	For university-wide maintenance or
47	capital improvement costs at senior
48	colleges attributable to the findings of

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	condition surveys for health and safety
2	needs
3	For university-wide maintenance or
4	capital improvement costs at senior
5	colleges attributable to the findings of
6	condition surveys for preservation of
7	facilities needs 12,396
8	For university-wide maintenance or
9	capital improvement costs at senior
10	colleges attributable to ADA needs 6,147
11 12	For university-wide maintenance or
12	capital improvement costs at senior
	colleges attributable to mechanical and
14	infrastructure needs
15 16	For university-wide maintenance or
10	capital improvement costs at senior
18	colleges attributable to science and technology equipment needs
$10 \\ 19$	For university-wide maintenance or
20	capital improvement costs at senior
20 21	colleges attributable to certificate of
22	occupancy/public assembly needs
23	For university-wide maintenance or
24	capital improvement costs at senior
25	colleges attributable to energy
26	conservation needs 4,098
27	For university-wide maintenance or
28	capital improvement costs at senior
29	colleges attributable to science lab
30	upgrade needs 2,049
31	For university-wide maintenance or
32	capital improvement costs at senior
33	colleges attributable to educational
34	technology initiative needs 6,659
35	For university-wide maintenance or
36	capital improvement costs at senior
37	colleges attributable to bathroom
38	facilities upgrade needs1,024
39	For university-wide maintenance or
40	capital improvement costs at senior
41	colleges attributable to CUNY TV
42	renovation needs
43	For university-wide priority capital
44	maintenance or capital improvement
45	projects to support the preservation
46	of facilities 181,222
47	
48	Total 284,222
49	=======================================

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2018:

2 For services and expenses related to alterations and improvements to 3 existing facilities for capital maintenance, including but not 4 limited to capital design, construction, reconstruction, rehabili-5 tation, and equipment; for health and safety, preservation of facilб ities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 7 physically disabled, preventative maintenance and related projects, 8 9 including costs incurred prior to April 1, 2018 and subject to a 10 plan developed and submitted annually by the city university of New 11 York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. 12 13 Notwithstanding any other law to the contrary, all or a portion of 14 the amounts hereby appropriated may be suballocated or transferred 15 to the dormitory authority of the state of New York for such purpose 16 (30031803) (15420) ... 284,222,000 (re. \$281,755,000)

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ㅗ	1

18 19	PROJECT AMOUNT
20	(thousands of dollars)
21	Baruch College
22	Campus-wide maintenance to
23	various facilities 2,511
24	Brooklyn College
25	Campus-wide maintenance to
26	various facilities 5,433
27	City College
28	Campus-wide maintenance to
29	various facilities 8,136
30	Graduate School and University Center
31	Campus-wide maintenance to
32	various facilities 25
33	Honors college
34	Campus-wide maintenance to
35	various facilities 25
36	Hunter College
37	Campus-wide maintenance to
38	various facilities 5,799
39	John Jay College of Criminal Justice
40	Campus-wide maintenance to
41	various facilities 3,193
42	Lehman College
43	Campus-wide maintenance to
44	various facilities 2,438
45	Medgar Evers College
46	Campus-wide maintenance to
47	various facilities 3,096
48	New York City College of Technology

	CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21
1	Campus-wide maintenance to
2	various facilities
3	Queens College
4	Campus-wide maintenance to
5	various facilities 5,433
6	College of Staten Island
7	Campus-wide maintenance to
8	various facilities 2,877
9	York College
10	Campus-wide maintenance to
11 12	various facilities
13	capital improvement costs at senior
14^{13}	colleges attributable to the findings of
$14 \\ 15$	condition surveys for health and safety
16	needs
17	For university-wide maintenance or
18	capital improvement costs at senior
19	colleges attributable to the findings of
20	condition surveys for preservation of
21	facilities needs 12,463
22	For university-wide maintenance or
23	capital improvement costs at senior
24	colleges attributable to mechanical and
25	infrastructure needs
26	For university-wide maintenance or
27	capital improvement costs at senior
28	colleges attributable to ADA needs6,180
29	For university-wide maintenance or
30	capital improvement costs at senior
31	colleges attributable to certificate of
32	occupancy/public assembly needs
33	For university-wide maintenance or
34	capital improvement costs at senior
35	colleges attributable to energy
36	conservation needs 4,120
37	For university-wide maintenance or
38	capital improvement costs at senior
39	colleges attributable to science lab
40	upgrade needs 2,060
41	For university-wide maintenance or
42	capital improvement costs at senior
43 44	colleges attributable to bathroom
44 45	facilities upgrade needs 1,030 For university-wide maintenance or
45 46	capital improvement costs at senior
40 47	colleges attributable to educational
48	technology initiative needs
40 49	For university-wide maintenance or
50	capital improvement costs at senior
50	Sapidar improvement coped at benitor

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 colleges attributable to science and technology equipment needs 5,047 2 3 For university-wide maintenance or 4 capital improvement costs at senior 5 colleges attributable to CUNY TV renovation needs 515 б For university-wide priority capital 7 8 maintenance or capital improvement 9 projects to support the preservation of facilities 181,222 10 11 _____ 12 Total 284,222 13 _____ 14 By chapter 53, section 1, of the laws of 1997: 15 Alterations and improvements for preservation of facilities (30039703) 16 (15506) ... 3,300,000 (re. \$2,241,000) By chapter 53, section 1, of the laws of 1996, for: 17 18 Alterations and improvements to roofs on various buildings at Brooklyn 19 College (30299603) (15524) ... 300,000 (re. \$300,000) By chapter 54, section 1, of the laws of 1995, for: 20 Alterations and improvements to roofs on various buildings (30239503) 21 (15524) ... 5,933,000 (re. \$2,524,000) 22 By chapter 54, section 1, of the laws of 1994, for: 23 24 Alterations and improvements to roofs (30039403) (15524) 25 5,579,000 (re. \$236,000) By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, 26 27 section 3, of the laws of 1992, for: 28 Alterations and improvements for preservation of facilities (30A39003) 29 (15506) ... 9,947,000 (re. \$349,000) 30 Capital Projects Funds - Other Capital Projects Fund - 30000 31 Program Improvement or Program Change Purpose 32 33 By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to child care facilities (30289508) 34 35 (15509) ... 1,306,000 (re. \$845,000) By chapter 54, section 1, of the laws of 1994, for: 36 Planning for master plans, including telecommunications and predesign 37 38 project estimates (30389408) (15525) 39 1,000,000 (re. \$398,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 6 section 1, of the laws of 2018:

7 For services and expenses for state financial assistance to community 8 colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, 9 10 reconstruction, rehabilitation and equipment; for health and safety, 11 preservation of facilities, new facilities program improvement or 12 program change, environmental protection, energy conservation, 13 accreditation, facilities for the physically disabled, and related 14 projects, including costs incurred prior to April 1, 2017 subject to 15 an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be 16 17 limited to, projects in the following schedule. Notwithstanding any 18 other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory 19 20 authority of the state of New York for such purpose (30CC1750) 21 (81067) ... 80,353,000 (re. \$77,162,000)

22

23	E	STIMATED	ESTIMATED
24	TOT	'AL STATE	50 PERCENT
25	& LOC	AL SHARE	STATE SHARE
26			
27		(thousands	of dollars)
28	Bronx Community College		
29	Critical Maintenance	42,000	21,000
30	Student Success Center	14,000	7,000
31	STEM Resource Center	300	150
32	Borough Manhattan Community College		
33	Cooling Tower Rehab	3,600	1,800
34	Gymnasium Light Replacement	700	350
35	Hostos Community College		
36	One Stop Student Services Center	7,700	3,850
37	Kingsborough Community College		
38	Roof Replacements	2,000	1,000
39	Marina Upgrades	500	250
40	Science Equipment	454	227
41	LaGuardia Community College		
42	Center for Career and Employment		
43	Training	6,774	3,387
44	Queensborough Community College		
45	Roof Repairs	2,400	1,200

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2	Kitchen and Cafeteria Renovation For university-wide community college	5,600 e	2,800
3	critical maintenance or capital		
4	improvement costs attributable to		
5	preservation of facilities	60,678	30,339
б	For university-wide community college	e	
7	critical maintenance or capital		
8	improvement costs attributable to		
9	facilities which support ASAP		
10	programs	14,000	7,000
11			
12	Total	160,706	80,353
13		======	======

14 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 15 section 1, of the laws of 2018:

For services and expenses for state financial assistance to community 16 17 colleges for alterations and improvements to various facilities 18 including services and expenses, capital design, construction, 19 reconstruction, rehabilitation and equipment; for health and safety, 20 preservation of facilities, new facilities program improvement or 21 change, environmental protection, energy conservation, program 22 accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2016 subject to 23 24 an annual plan developed by the city university and approved by the 25 state director of the budget, and which may include, but not be 26 limited to, projects in the following schedule. Notwithstanding any 27 other law to the contrary, all or a portion of the amounts hereby 28 appropriated may be suballocated or transferred to the dormitory 29 authority of the state of New York for such purpose (30CC1650) 30 (81067) ... 61,640,000 (re. \$60,494,000)

31

32 33 34	_	ESTIMATED FOTAL STATE LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
35 36		(+bourgondg	
30 37	Bronx Community College	(LIIOUSalius	of dollars)
	1 5		
38	Alumni Locker Room Accessibility	z 500	250
39	EOC Headquarter Renovation	. 1,000	500
40	Campus Utility Upgrade	. 8,000	4,000
41	Gould Library Rotunda Staircase	1,330	665
42	Fire Alarm Upgrades	. 2,908	1,454
43	Lowe Hall ADA Improvements	. 500	250
44	Borough Manhattan Community Colleg	ge	
45	Lighting Controls and Sensors	. 1,552	776
46	Variable Frequency Drives	1,934	967
47	Community Room HVAC		1,350
ч /	Community Room HVAC	. 2,700	I,350

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Perimeter Security Lighting	600	300
2	199 Chambers Upgrade	4,596	2,298
3	Hostos Community College		
4	Summer Boiler	206	103
5	Technology Upgrades	430	215
б	Kingsborough Community College		
7	Pool Renovations	2,000	1,000
8	Marina Reconstruction	1,500	750
9	LaGuardia Community College		
10	Staircase Lighting	160	80
11	Center 3 Infrastructure Upgrades	20,000	10,000
12	Business and Entrepreneurial		
13	Training Center	6,800	3,400
14	M Building Boiler Replacement	546	273
15	E and C Building Cooling Towers	688	344
16	Chiller Plant	17,964	8,982
17	Queensborough Community College		
18	Upgrade Research Labs	3,200	1,600
19	Central Chiller Plant	2,000	1,000
20	Electrical System Upgrade	7,980	3,990
21	Kitchen and Cafeteria Renovation	2,000	1,000
22	For university-wide community colleg	e	
23	critical maintenance or capital		
24	improvement costs attributable to		
25	health and safety	14,524	7,262
26	For university-wide community colleg	e	
27	critical maintenance or capital		
28	improvement costs attributable to		
29	preservation of facilities	17,462	8,731
30	For university-wide community colleg	e	
31	critical maintenance or capital		
32	improvement costs attributable to		
33	assistive technology	200	100
34			
35	Total	123,280	61,640
36		======	======

37 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 38 section 1, of the laws of 2018:

39 For services and expenses for state financial assistance to community 40 colleges for alterations and improvements to various facilities 41 including services and expenses, capital design, construction, 42 reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or 43 change, environmental protection, energy conservation, 44 program 45 accreditation, facilities for the physically disabled, and related 46 projects, including costs incurred prior to April 1, 2015 subject to 47 an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be 48 49 limited to, projects in the following schedule. Notwithstanding any

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 other law to the contrary, all or a portion of the amounts hereby 2 appropriated may be suballocated or transferred to the dormitory 3 authority of the state of New York for such purpose (30C11550) 4 (40801) ... 4,503,000 (re. \$4,503,000) 5 Project Schedule б ESTIMATED ESTIMATED 7 TOTAL STATE 50 PERCENT 8 & LOCAL SHARE STATE SHARE 9 _____ (thousands of dollars) 10 11 Hostos Community College 12 Allied Health and Sciences 13 Building Complex 9,006 4,503 14 _____ ____ 15 9,006 Total 4,503 16 ====== ======

17 For services and expenses for state financial assistance to community 18 colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, 19 acquisition, reconstruction, rehabilitation and equipment; for 20 health and safety, preservation of facilities, new facilities, 21 22 program improvement or program change, environmental protection, 23 energy conservation, accreditation, facilities for the physically 24 disabled, and related projects, including costs incurred prior to 25 April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and 26 27 which may include, but not be limited to, projects in the following 28 schedule. Notwithstanding any other law to the contrary, all or a 29 portion of the amounts hereby appropriated may be suballocated or 30 transferred to the dormitory authority of the state of New York for 31 such purpose (30CC1550) (81067) ... 16,422,000 ... (re. \$14,695,000)

32

33 34 35		ESTIMATED FOTAL STATE LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
36			
37		(thousands	of dollars)
38	Bronx Community College		
39	Ohio Track and Field Restoration	n 750	375
40	Monument Hill Restoration	. 400	200
41	Gould Memorial Library Windows .	. 900	450
42	Bliss Hall ADA Improvements	. 600	300
43	Computer and Lab Upgrades	. 70	35
44	Hostos Community College		

	CAPITAL PROJECTS - REAP	PROPRIATIONS	2020-21
1 2	475 Grand Concourse HVAC Upgrades Kingsborough Community College	3,000	1,500
3	Pool Upgrades	2,000	1,000
4	Science and Resiliency Institute	10,000	5,000
5	LaGuardia Community College		
б	Faculty Offices and Training Center	1,500	750
7	Tech Center	200	100
8	Queensborough Community College		
9	Roof Repairs	1,700	850
10	Central Kitchen and		
11	Cafeteria Renovation	1,100	550
12	For university-wide community college		
13	critical maintenance or capital		
14	improvement costs attributable to		
15	the preservation of facilities .	4,064	2,032
16	For university-wide community college		
17	critical maintenance or capital		
18	improvement costs attributable to		
19	accelerated conservation and		
20	efficiency projects	6,560	3,280
21			
22	Total	32,844	16,422
23		======	======

24 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 25 section 1, of the laws of 2018:

26 An advance for state financial assistance to community colleges for alterations and improvements to existing facilities including 27 services and expenses, capital design, construction, reconstruction, 28 rehabilitation and equipment; for health and safety, preservation of 29 30 facilities, program improvement or program change, environmental 31 protection, energy conservation, accreditation, facilities for the 32 physically disabled, and related projects, including costs incurred 33 prior to April 1, 2014 subject to an annual plan developed by the 34 city university and approved by the state director of the budget, 35 and which may include, but not be limited to, projects in the 36 following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballo-37 38 cated or transferred to the dormitory authority of the state of New 39 York for such purpose (30CC1450) (81067) 40 15,628,000 (re. \$4,617,000)

	CAPITAL PROJECTS - REAR	PPROPRIATIONS	2020-21
1	College		
2	Campus-wide critical maintenance		
3	to various facilities	3,500	1,750
4	Bronx Community College		
5	Campus-wide critical maintenance		
б	to various facilities	2,200	1,100
7	Kingsborough Community College		
8	Campus-wide critical maintenance		
9	to various facilities	3,000	1,500
10	LaGuardia Community College		
11	Campus-wide critical maintenance		
12	to various facilities	6,000	3,000
13	Queensborough Community College		
14	Campus-wide critical maintenance		
15	to various facilities	5,500	2,750
16	For university-wide community college	2	
17	critical maintenance or capital		
18	improvement costs attributable to		
19	the preservation of facilities .	5,456	2,728
20	For university-wide community college	2	
21	critical maintenance or capital		
22	improvement costs attributable to		
23	accelerated conservation and	F (00	0 000
24	efficiency projects	5,600	2,800
25		21 050	15 600
26	Total	31,256	15,628
27		=======	======

28 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018: 29

30 An advance for state financial assistance to community colleges for 31 alterations and improvements to various facilities including 32 services and expenses, capital design, construction, acquisition, 33 reconstruction, rehabilitation and equipment; for health and safety, 34 preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, 35 36 accreditation, facilities for the physically disabled, and related 37 projects, including costs incurred prior to April 1, 2013 subject to 38 an annual plan developed by the city university and approved by the 39 state director of the budget, and which may include, but not be 40 limited to, projects in the following schedule. Notwithstanding any 41 other law to the contrary, all or a portion of the amounts hereby 42 appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1350) 43 44 (81067) ... 8,100,000 (re. \$1,545,000)

45

46	ESTIMATED	ESTIMATED
47	TOTAL STATE	50 PERCENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	& L(OCAL SHARE	STATE SHARE
2 3			of dollows
3 4	Demouse of Manhattan Community	(thousands	of dollars)
4 5	Borough of Manhattan Community College		
	5		
6 7	Campus-wide critical maintenance to various facilities	2,000	1 000
8		2,000	1,000
8 9	Bronx Community College		
9 10	Campus-wide critical maintenance to various facilities		1 405
10		2,850	1,425
12	Hostos Community College		
	Campus-wide critical maintenance		1 750
13	to various facilities	3,500	1,750
14	Kingsborough Community College		
15	Campus-wide critical maintenance	1 (50	0.05
16	to various facilities	1,650	825
17	LaGuardia Community College		
18	Campus-wide critical maintenance		
19	to various facilities	2,000	1,000
20	Queensborough Community College		
21	Campus-wide critical maintenance		
22	to various facilities	4,200	2,100
23			
24	Total	16,200	8,100
25		======	======

26 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 27 section 1, of the laws of 2018:

28 An advance for state financial assistance to community colleges for alterations and improvements to various facilities 29 including 30 services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, 31 preservation of facilities, new facilities, program improvement or 32 33 program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related 34 35 projects, including costs incurred prior to April 1, 2012 subject to 36 an annual plan developed by the city university and approved by the 37 state director of the budget, and which may include, but not be 38 limited to, projects in the following schedule. Notwithstanding any 39 other law to the contrary, all or a portion of the amounts hereby 40 appropriated may be suballocated or transferred to the dormitory 41 authority of the state of New York for such purpose (30CC1250) 42 (81067) ... 26,704,000 (re. \$51,000)

43	Project Schedule	
44 45	ESTIMATED TOTAL STATE	ESTIMATED 50 PERCENT
46	& LOCAL SHARE	STATE SHARE
47		

	CAPITAL PROJECTS - RE	APPROPRIATIONS	2020-21
1 2	Borough of Manhattan Community	(thousands of	dollars)
3	College		
4	Campus-wide critical maintenance		
5	to various facilities	14,400	7,200
б	Bronx Community College		
7	Campus-wide critical maintenance		
8	to various facilities	6,000	3,000
9	Kingsborough Community College		
10	Campus-wide critical maintenance		0 550
11 12	to various facilities	7,500	3,750
12	Health Technologies Education	4 000	
$13 \\ 14$	Center LaGuardia Community College	4,908	2,454
$14 \\ 15$	Center 3 Facade Replacement	3,800	1,900
16	Campus-wide critical maintenance	5,000	1,900
17	to various facilities	6,800	3,400
18	Queensborough Community College	0,000	5,100
19	Central Kitchen/Cafeteria	2,400	1,200
20	Campus-wide critical maintenance	_,	_,
21	to various facilities	7,600	3,800
22			
23	Total	55,408	26,704
24		======	======

25 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 26 section 1, of the laws of 2018:

27 An advance for state financial assistance to community colleges for 28 alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, 29 30 reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or 31 program change, environmental protection, energy conservation, 32 accreditation, facilities for the physically disabled, and related 33 34 projects, including costs incurred prior to April 1, 2011 subject to 35 an annual plan developed by the city university and approved by the 36 state director of the budget which shall include projects in the 37 following schedule. Notwithstanding any other law to the contrary, 38 all or a portion of the amounts hereby appropriated may be suballo-39 cated or transferred to the dormitory authority of the state of New 40 York for such purpose (30CC1150) (81067) 41 31,239,000 (re. \$7,388,000)

42	Project Schedule	
43 44 45 46	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1		(thousands	of dollars)
2	Borough of Manhattan Community		
3	College		
4	Theater Upgrades and		
5	Equipment	3,400	1,700
б	Bronx Community College		
7	Campus-wide Roofing,		
8	Ph. I	4,068	2,034
9	Kingsborough Community College		
10	Theater Upgrades and Sciences Bldg	g-	
11	Infrastructure	5,150	2,575
12	T2 Building Upgrades	7,200	3,600
13	LaGuardia Community College		
14	Center 3 Facade, Ph. I	5,000	2,500
15	Center 3 Upgrades	1,000	500
16	Campus Improvements	10,000	5,000
17	Queensborough Community College		
18	Central Kitchen/Dining Hall		
19	Renovation	8,660	4,330
20	Upgrade Campus-wide Electrical		
21	System, Ph. II	18,000	9,000
22			
23	Total	62,478	31,239
24		======	======

25 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, 26 section 1, of the laws of 2018:

27 An advance for state financial assistance to community colleges for alterations and improvements to various facilities 28 including 29 services and expenses, capital design, construction, acquisition, 30 reconstruction, rehabilitation and equipment; for health and safety, 31 preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, 32 accreditation, facilities for the physically disabled, and related 33 34 projects, including costs incurred prior to April 1, 2010 subject to 35 an annual plan developed by the city university and approved by the 36 state director of the budget which shall include projects in the 37 following schedule. Notwithstanding any other law to the contrary, 38 all or a portion of the amounts hereby appropriated may be suballo-39 cated or transferred to the dormitory authority of the state of New 40 York for such purpose (30CC1050) (81067) 41 34,563,000 (re. \$5,424,000)

42	Project Schedule	
43 44 45 46	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

CAPITAL PROJECTS	_	REAPPROPRIATIONS	2020-21
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1		(thousands	of dollars)
2	Borough of Manhattan Community	·	
3	College		
4	Central Plant Upgrades,		
5	199 Chambers Street	14,000	7,000
б	Bronx Community College		
7	Campus-wide Utility Upgrades,		
8	Ph. I	18,626	9,313
9	Kingsborough Community College		
10	Mechanical and Infrastructure		
11	Improvements	4,000	2,000
12	LaGuardia Community College		
13	Conference Facility Space	2,000	1,000
14	Center 3 Office Space and		
15	Elevators	2,500	1,250
16	Facility Upgrades	10,000	5,000
17	Queensborough Community College		
18	Upgrade Campus-wide Electrical		
19	System, Ph. I	18,000	9,000
20			
21	Total	69,126	34,563
22		======	======

23 By chapter 53, section 1, of the laws of 2008:

State financial assistance to community colleges for alterations and 24 25 improvements to various facilities for minor rehabilitation, includ-26 ing but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safe-27 28 ty, preservation of facilities, program improvement or program 29 change, environmental protection, energy conservation, accredi-30 tation, facilities for the physically disabled, preventative mainte-31 nance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city 32 33 university of New York and approved by the director of the budget 34 (30110850) (15514) ... 2,750,000 (re. \$2,750,000)

35 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 36 section 1, of the laws of 2018:

37 Advances for alterations and improvements to various facilities for 38 capital critical maintenance and strategic initiatives, including 39 but not limited to capital design, construction, acquisition, recon-40 struction, rehabilitation, and equipment; for health and safety, 41 preservation of facilities, new facilities, program improvement or 42 program change, environmental protection, energy conservation, 43 accreditation, facilities for the physically disabled, preventative 44 maintenance and related projects, including costs incurred prior to 45 April 1, 2008, and subject to a plan developed and submitted annual-46 ly by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, 47 48 projects in the following schedule. Notwithstanding any other law to

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

5 Project Schedule ESTIMATED 6 ESTIMATED 7 TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE 8 9 _____ _____ (thousands of dollars) 10 11 Borough of Manhattan Community College 12 13 Fiterman Hall 102,200 51,100 14 Bronx Community College North Instructional Building ... 24,762 12,381 15 Backflow Prevention Devices 3,400 16 1,700 17 Campus-wide Roof Replacement ... 1,932 966 18 Hostos Community College 19 500 Grand Concourse 18,446 9,223 20 Kingsborough Community College Laboratories and Mechanical 21 22 Infrastructure Upgrade Phase I . 5,000 2,500 23 Medgar Evers College 24 Academic Building I 68,346 34,173 25 Carroll Street Building 12,000 6,000 26 University-wide CUNY ERP (CUNY FIRST) 13,800 27 27,600 28 Project Administration 15,430 7,715 29 For university-wide critical main-30 tenance or capital improvement 31 costs at community colleges 32 attributable to the findings 33 of condition surveys for health 34 and safety needs 35,000 17,500 35 For university-wide critical main-36 tenance or capital improvement 37 costs at community colleges 38 attributable to the findings 39 of condition surveys for 40 preservation of facilities needs 35,000 17,500 41 For university-wide critical maintenance or capital improvement 42 43 costs at community colleges 44 attributable to ADA needs 15,000 7,500 45 For university-wide critical main-46 tenance or capital improvement 47 costs at community colleges

attributable to certificate of

48

	CAPITAL PROJECTS - REA	APPROPRIATIONS	2020-21
1 2	occupancy/public assembly needs For university-wide critical main-	18,000	9,000
3	tenance or capital improvement		
4	costs at community colleges		
5	attributable to energy		
б	conservation needs	18,000	9,000
7	For university-wide critical main-		
8	tenance or capital improvement		
9	costs at community colleges		
10	attributable to science lab	7 000	
11 12	upgrade needs For university-wide critical main-	7,200	3,600
13	tenance or capital improvement		
14	costs at community colleges		
15	attributable to educational		
16	technology initiative needs	4,000	2,000
17	For university-wide critical main-	_,	_,
18	tenance or capital improvement		
19	costs at community colleges		
20	attributable to athletic		
21	facilities upgrade needs	2,500	1,250
22			
23	Total	413,816	206,908
24	====		========

25 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, 26 section 1, of the laws of 2018:

27 An advance for state financial assistance to community colleges for alterations and improvements to various facilities including 28 29 services and expenses, capital design, construction, acquisition, 30 reconstruction, rehabilitation and equipment; for health and safety, 31 preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, 32 accreditation, facilities for the physically disabled, and related 33 34 projects, including costs incurred prior to April 1, 2007 subject to 35 an annual plan developed by the city university and approved by the 36 state director of the budget which shall include projects in the 37 following schedule. Notwithstanding any other law to the contrary, 38 all or a portion of the amounts hereby appropriated may be suballo-39 cated or transferred to the dormitory authority of the state of New 40 York for such purpose (30660750) (81067) 41 40,800,000 (re. \$635,000)

42	Project Schedule	
43 44 45 46	ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE	

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1		(thousands	of dollars)
2	Borough of Manhattan Community Colle	ege	
3	Fiterman Hall Replacement	40,000	20,000
4	Bronx Community College		
5	Mechanical Systems Upgrades	1,800	900
б	Medgar Evers		
7	Academic Building I	22,000	11,000
8	For University-wide critical		
9	maintenance or capital im-		
10	provement costs at community		
11	colleges attributable to the		
12	findings of condition sur-		
13	veys for health and safety		
14	needs	4,800	2,400
15	For university-wide critical		
16	maintenance or capital im-		
17	provement costs at community		
18	colleges attributable to the		
19	findings of condition sur-		
20	veys for preservation of		
21	facilities needs	3,000	1,500
22	For university-wide critical		
23	maintenance or capital im-		
24	provement costs at community		
25	colleges to correct defic-		
26	iencies in the mechanical,		
27	electrical and plumbing		
28	infrastructure	10,000	5,000
29			
30	Total	81,600	40,800
31		======	======

32 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 33 section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for 34 35 alterations and improvements to various facilities including 36 services and expenses, capital design, construction, acquisition, 37 reconstruction, rehabilitation and equipment; for health and safety, 38 preservation of facilities, new facilities, program improvement or 39 program change, environmental protection, energy conservation, 40 accreditation, facilities for the physically disabled, and related 41 projects, including costs incurred prior to April 1, 2006 subject to 42 an annual plan developed by the city university which shall include projects in the following schedule. Notwithstanding any other law to 43 44 the contrary, all or a portion of the amounts hereby appropriated 45 may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660650) (81067) 46 47 8,769,000 (re. \$1,712,000)

Project Schedule

48

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3	L S	ESTIMATED FOTAL STATE LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
4			
5		(thousands	of dollars)
6	Medgar Evers College		
7	Theater	. 3,450	1,725
8	Auditorium	. 14,088	7,044
9			
10	Total	. 17,538	8,769
11		======	======

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

14 Additional advance for state financial assistance to community 15 colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, 16 17 rehabilitation, equipment and personal service costs; for health and 18 safety, preservation of facilities, new facilities, program improve-19 ment or program change, environmental protection, energy conserva-20 tion, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. 21 22 Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred 23 to the dormitory authority of the state of New York for such purpose 24 25 (30660650) (81067) ... 66,580,000 (re. \$22,036,000)

2	б
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Project Schedule

27 28 29 30	TOTA	STIMATED AL STATE AL SHARE	ESTIMATED 50 PERCENT STATE SHARE
31		(thousands	of dollars)
32	Borough of Manhattan Community		,
33	College		
34	Fiterman Hall Replacement	15,000	7,500
35	Chambers Street Renovations		
36	Phase II	14,000	7,000
37	Bronx Community College		
38	Mechanical System Upgrades	6,000	3,000
39	Hostos Community College		
40	Renovations in 475 Grand Concourse	6,000	3,000
41	Kings Borough Community College		
42	Air conditioning T5	218	109
43	Renovation of former auditorium T2		
44	building as learning resource		
45	center	2,000	1,000
46	Air conditioning T4	942	471
-		•	•

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Mechanical System Upgrades	6,000	3,000
2	Laguardia Community College		
3	Renovations of Center 3	14,000	7,000
4	Acquisition and Renovation		
5	of an Additional Educational		
6	Building	55,000	27,500
7	Medgar Evers		
8	Academic I	8,000	4,000
9	Queensborough Community College		
10	Renovation of Science Building .	6,000	3,000
11			
12	Total	133,160	66,580
13		=======	=======

14 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 15 section 1, of the laws of 2018:

16 An advance for state financial assistance to community colleges for 17 alterations and improvements to various facilities including 18 services and expenses, capital design, construction, acquisition, 19 reconstruction, rehabilitation and equipment; for health and safety, 20 preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related 21 22 23 projects, including costs incurred prior to April 1, 2005 subject to 24 an annual plan developed by the city university which shall include 25 projects in the following schedule. Notwithstanding any other law to 26 the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the 27 28 state of New York for such purpose (30590550) (81067) 29

30

Project Schedule

31 32 33 34	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
35		of dollars)
36	Queensborough Community College	
37	Holocaust Resource Center 3,000	1,500
38	Instruction Building Planning	0 454
39 40	and Design Costs 4,948 Upgrade Campus Wide Electric	2,474
40 41	System 1,000	500
42	Upgrade Campus Wide Drainage	500
43	System 1,000	500
44	Kingsborough Community College	
45	Roof Replacement	1,500
46	Additional Roof Replacement 3,000	1,500
47	Fire Alarm Rehab 6,256	3,128

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3 4	Gymnasium	3,030 2,525 425
- 5 6 7	475 Grand Concourse Renovation 4,948 Site Acquisition 750 LaGuardia Community College	2,474 375
, 8 9	Center 3 Renovations, Phase II 5,346 Department of Humanities	2,673
10 11	Renovation 17,012 Department of Computer Information	8,506
12 13	Systems	10,500
14 15	Athletic Fields 1,960 Bronx Community College	980
16 17	North Instructional Building 60,962 Mechanical Systems &	30,481
18 19 20	Infrastructure Upgrade Phase 1 4,074 Borough Manhattan Community College Training Program for Emergency	2,037
21 22 23	First Response	10,700 1,000
24 25	II 5,506 Universitywide	2,753
26 27 28	For condition assessment: Health and Safety 9,762 For condition assessment:	4,881
29 30 31 32 33	Facilities Preservation	1,997 1,910
34 35 36 37	other necessary incidental costs related to the CUNY Incubator Network 15,000	
38 39	Total 211,698 ======	

40 By chapter 53, section 1, of the laws of 2003:

41 State financial assistance to community colleges for alterations and 42 improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabili-43 44 tation and equipment; for health and safety, preservation of facili-45 ties, new facilities, program improvement or program change, envi-46 ronmental protection, energy conservation, accreditation, facilities 47 for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2003, and 48 49 subject to a plan submitted annually by the city university of New

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

 1
 York and approved by the state director of the budget (30020350)

 2
 (15514) ... 5,000,000 (re. \$3,711,000)

3 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, 4 section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for 5 alterations and improvements to various facilities including б 7 services and expenses, capital design, construction, acquisition, 8 reconstruction, rehabilitation and equipment; for health and safety, 9 preservation of facilities, new facilities, program improvement or 10 change, environmental protection, energy conservation, program accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2003, subject 11 12 13 to an annual plan developed by the city university and approved by 14 the state director of the budget, and which may include, but not be 15 limited to, projects in the following schedule. Notwithstanding any 16 other law to the contrary, all or a portion of the amounts hereby 17 appropriated may be suballocated or transferred to the dormitory 18 authority of the state of New York for such purpose (30050350) 19 (81067) ... 50,000,000 (re. \$5,499,000)

20

Project Schedule

21	AMOUNT
22	
23	(thousands of dollars)
24	Medgar Evers College 19,400
25	-Academic Building I
26	University-wide 30,600
27	-For university-wide crit-
28	ical maintenance or capi-
29	tal improvement costs
30	attributable to the find-
31	ings of condition surveys
32	for health and safety,
33	preservation of facilities
34	and access for the phys-
35	ically disabled; code
36	compliance; asbestos
37	removal; emergencies;
38	energy conservation needs;
39	fire alarms, sprinklers,
40	electrical distribution
41	and heating and cooling
42	system requirements; and
43	other similar campus-wide
44	and system-wide needs
45	
46	Total 50,000
47	==========

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:

3 An advance for state financial assistance to community colleges for 4 alterations and improvements to various facilities including capital 5 design, construction, acquisition, reconstruction, rehabilitation б and equipment; for health and safety, preservation of facilities, 7 new facilities, program improvement or program change, environmental 8 protection, energy conservation, accreditation, facilities for the 9 physically disabled, and related projects according to the following 10 project schedule. Notwithstanding any other law to the contrary, all 11 or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York 12 13 for such purpose (303198C1) (81067) 14 109,700,000 (re. \$48,102,000)

15 16	Project Schedule AMOUNT
17	AMOON 1
18 19	(thousands of dollars) For payment of up to one-
20	half of the total capital
21 22	costs for community colleges for health and
23	safety projects based on
24	the results of building
25 26	condition surveys 1,500 For payment of up to one-
27	half of the total capital
28	costs for community
29	colleges for asbestos
30 31	removal and abatement 1,000
31 32	For payment of up to one- half of the total capital
33	costs for community
34	colleges for preservation
35	of facilities projects
36	based on the results of
37	building condition surveys 2,000
38 39	For payment of up to one- half of the total capital
40	costs for community
41	colleges for making
42	facilities accessible to the
43	physically disabled based
44	on the results of building
45	condition surveys 1,000
46	For payment of up to one-
47 48	half of the total capital costs for community
48 49	colleges for the

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 telecommunications initiative ... 2,000 For payment of up to onehalf of the total capital costs for community colleges for energy conservation 1,000 For payment of up to onehalf of the total capital costs for community colleges for the educational technology equipment initiative 1,500 An additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule (303198C1) 99,700 _____ Total 109,700 ================= Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2019: For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction,

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including services and expenses, capital design, construction,
reconstruction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities program improvement or
program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, and related
projects, including costs incurred prior to April 1, 2019 subject to

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1903) (81067) ... 68,293,000 (re. \$68,293,000)

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Project Schedule

9 10 11 12	TOTA	L SHARE	50 PERCENT
13			of dollars)
14 15 16	Borough Manhattan Community College Childhood Center HVAC Upgrades Door and Access Upgrades	2,176 1,850	1,088 925
17 18 19	Bronx Community College Alumni Gym HVAC and ADA Upgrades Meister Hall Lab and Classroom	6,000	3,000
20 21	Upgrades Hostos Community College	800	400
22 23 24	Classroom Upgrades 500 Grand Concourse Upgrades Kingsborough Community College	3,000 4,000	1,500 2,000
25 26	Performing Arts Center Upgrades LaGuardia Community College	4,000	2,000
27 28 29	Center 3 Infrastructure and Program Upgrades Student Tutoring Hub	62,000 8,200	31,000 4,100
30 31	Library Upgrades Ph. II Queensborough Community College	300	150
32 33 34 35	ASAP Facility Upgrades For university-wide community college critical maintenance or capital improvement costs attributable to	2,700	1,350
36 37 38 39 40	preservation of facilities For university-wide community college critical maintenance or capital improvement costs attributable to the accelerated conservation and	34,284	17,142
41 42 43 44 45	efficiency program For university-wide community college critical maintenance or capital improvement costs attributable to facilities which support the CUNY	1,196	598
46	in the Heights programs	6,080	3,040
47 48	Total	136,586	68,293

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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2 By chapter 54, section 1, of the laws of 2018:

3 For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities 4 including services and expenses, capital design, construction, 5 б reconstruction, rehabilitation and equipment; for health and safety, 7 preservation of facilities, new facilities program improvement or 8 change, environmental protection, energy conservation, program 9 accreditation, facilities for the physically disabled, and related 10 projects, including costs incurred prior to April 1, 2018 subject to an annual plan developed by the city university and approved by the 11 12 state director of the budget, and which may include, but not be 13 limited to, projects in the following schedule. Notwithstanding any 14 other law to the contrary, all or a portion of the amounts hereby 15 appropriated may be suballocated or transferred to the dormitory 16 authority of the state of New York for such purpose (30CC1803) 17 (81067) ... 48,483,000 (re. \$48,475,000)

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Project Schedule

19 20 21 22	TOTAI	TIMATED L STATE L SHARE	ESTIMATED 50 PERCENT STATE SHARE
23		chousands	of dollars)
24	Borough Manhattan Community College		
25	Lighting Upgrades	2,650	1,325
26	Pedestrian Walkway Upgrades	1,800	900
27	Bronx Community College		
28	Student Center Exterior Renovation	1,000	500
29	Goud Memorial Library Restoration.	4,000	2,000
30	Community Hall Renovation	1,000	500
31	Student Center ADA Upgrades	800	400
32	Hostos Community College		
33	Lighting Upgrade	750	375
34	Electrical System Upgrades	500	250
35	Kingsborough Community College		
36	Marina Upgrades	3,000	1,500
37	Roadway Upgrades	1,500	750
38	LaGuardia Community College		
39	Science Lab Renovations	10,200	5,100
40	Queensborough Community College		
41	Theater Upgrades	2,200	1,100
42	Kitchen and Cafeteria Renovation	6,400	3,200
43	For university-wide community college		
44	critical maintenance or capital		
45	improvement costs attributable to		
46	preservation of facilities	58,166	29,083
47	For university-wide community college	,	- ,

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	critical maintenance or capital		
2	improvement costs attributable to		
3	facilities which support ASAP		
4	programs	3,000	1,500
5			
б	Total	96,966	48,483
7		======	======

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 425,000,000 834,311,000 ----б 7 8 9 _____ 10 Capital Projects Funds - Other 11 12 Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 13 14 Maintenance and Operations Purpose 15 For the maintenance and operation of various 16 facilities and systems including personal 17 services, fringe benefits and indirect 18 costs. Notwithstanding any other law to 19 the contrary, all or a portion of the 20 funds appropriated herein may be suballocated or transferred to any department, 21 agency, or public authority (10FM20MO) 22 23 24 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 332,000,000 25 _____ 26 Capital Projects Funds - Other 27 Correctional Facilities Capital Improvement Fund 28 DOCS Rehabilitation Projects Account - 32352 29 Administration Purpose 30 For the preparation and review of plans, specifications, estimates, studies, plant 31 32 evaluations, inspections, appraisals and surveys, and legal claims relating to 33 existing or proposed facilities of the 34 35 department of corrections and community 36 supervision, and payment of personal 37 service and nonpersonal service, including 38 fringe benefits, related to the administration and security of capital projects 39 40 provided by the department of corrections 41 and community supervision for new and reappropriated projects (10502050) (81065) .. 16,000,000 42 43 Capital Projects Funds - Other 44 Correctional Facilities Capital Improvement Fund

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION CAPITAL PROJECTS 2020-21 1 DOCS Rehabilitation Projects Account - 32352 2 Environmental Protection or Improvements Purpose 3 Alterations and improvements, including 4 related departmental administrative costs, 5 for environmental protection or improvements including liabilities incurred prior б 7 to April 1, 2020 (10062006) (81062) 23,000,000 8 Capital Projects Funds - Other 9 Correctional Facilities Capital Improvement Fund 10 DOCS Rehabilitation Projects Account - 32352 11 Health and Safety Purpose improvements, including 12 Alterations and 13 related departmental administrative costs, 14 for health and safety including liabil-15 ities incurred prior to April 1, 2020 16 (10012001) (81028) 23,000,000 17 Capital Projects Funds - Other 18 Correctional Facilities Capital Improvement Fund 19 DOCS Rehabilitation Projects Account - 32352 20 Preservation of Facilities Purpose 21 Alterations and improvements, including 22 related departmental administrative costs, 23 for the preservation of facilities includ-24 ing liabilities incurred prior to April 1, 25 2020 (10032003) (81010) 165,000,000 26 Alterations and improvements, including 27 related departmental administrative costs, 28 for preventative maintenance that will 29 prolong the useful life of assets includ-30 ing liabilities incurred prior to April 1, 31 2020 (10M32003) (81091) 15,000,000 32 Capital Projects Funds - Other 33 Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 34 35 Program Improvement or Program Change Purpose 36 Alterations and improvements, including 37 related departmental administrative costs, 38 for program improvement or program change 39 including liabilities incurred prior to April 1, 2020 (10082008) (81063) 87,000,000 40 41 and improvements within the Alterations 42 correctional industries program, including 43 related departmental administrative costs,

44 for program improvement or program change

CAPITAL PROJECTS 2020-21

1 including liabilities incurred prior to
2 April 1, 2020 (10IN2008) (19701) 3,000,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2 Capital Projects Funds - Other

3 Correctional Facilities Capital Improvement Fund

4 DOCS Rehabilitation Projects Account - 32352

5 Maintenance and Operations Purpose

6 By chapter 54, section 1, of the laws of 2019:

13 By chapter 54, section 1, of the laws of 2018:

20 By chapter 54, section 1, of the laws of 2017:

27 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

28 Capital Projects Funds - Other

29 Correctional Facilities Capital Improvement Fund

30 DOCS Rehabilitation Projects Account - 32352

31 Administration Purpose

32 By chapter 54, section 1, of the laws of 2019:

For the preparation and review of plans, specifications, estimates, 33 34 studies, plant evaluations, inspections, appraisals and surveys, and 35 legal claims relating to existing or proposed facilities of the 36 department of corrections and community supervision, and payment of 37 personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision 38 39 40 for new and reappropriated projects (10501950) (81065) 41

42 By chapter 54, section 1, of the laws of 2015:

For the preparation and review of plans, specifications, estimates,
 studies, plant evaluations, inspections, appraisals and surveys, and

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3 4 5 6 7	legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10501550) (81065) 15,000,000 (re. \$12,000)
8 9 10 11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2014: For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10501450) (81065)
18	Capital Projects Funds - Other
19	Correctional Facilities Capital Improvement Fund
20	DOCS Rehabilitation Projects Account - 32352
21	Environmental Protection or Improvements Purpose
22	By chapter 54, section 1, of the laws of 2019:
23	Alterations and improvements, including related departmental adminis-
24	trative costs, for environmental protection or improvements includ-
25	ing liabilities incurred prior to April 1, 2019 (10061906) (81062)
26	24,000,000 (re. \$24,000,000)
27	By chapter 54, section 1, of the laws of 2018:
28	Alterations and improvements, including related departmental adminis-
29	trative costs, for environmental protection or improvements includ-
30	ing liabilities incurred prior to April 1, 2018 (10061806) (81062)
31	24,000,000 (re. \$850,000)
32	By chapter 54, section 1, of the laws of 2017:
33	Alterations and improvements, including related departmental adminis-
34	trative costs, for environmental protection or improvements includ-
35	ing liabilities incurred prior to April 1, 2017 (10061706) (81062)
36	24,000,000 (re. \$1,000,000)
37	By chapter 55, section 1, of the laws of 2016:
38	Alterations and improvements, including related departmental adminis-
39	trative costs, for environmental protection or improvements includ-
40	ing liabilities incurred prior to April 1, 2016 (10061606) (81062)
41	62,000,000 (re. \$16,885,000)
42	By chapter 54, section 1, of the laws of 2013:
43	Alterations and improvements, including related departmental adminis-
44	trative costs, for environmental protection or improvements includ-

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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 ing liabilities incurred prior to April 1, 2013 (10061306) (81062) By chapter 54, section 1, of the laws of 2012: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2012 (10061206) (81062) By chapter 54, section 1, of the laws of 2011: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2011 (10061106) (81062) Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Facilities for the Physically Disabled Purpose By chapter 54, section 1, of the laws of 2000: Alterations and improvements, including related departmental administrative costs, of facilities for the physically disabled including liabilities incurred prior to April 1, 2000 (10A40004) (81061) Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Health and Safety Purpose 26 By chapter 54, section 1, of the laws of 2019: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2019 (10011901) (81028) By chapter 54, section 1, of the laws of 2018: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2018 (10011801) (81028) 15,000,000 (re. \$15,000,000) By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2017 (10011701) (81028) 15,000,000 (re. \$14,861,000)

41 By chapter 55, section 1, of the laws of 2016: Alterations and improvements, including related departmental adminis-42 43 trative costs, for health and safety including liabilities incurred

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 prior to April 1, 2016 (10011601) (81028) 2 23,000,000 (re. \$7,145,000) 3 By chapter 54, section 1, of the laws of 2013: 4 Alterations and improvements, including related departmental adminis-5 trative costs, for health and safety including liabilities incurred б prior to April 1, 2013 (10011301) (81028) 7 22,000,000 (re. \$1,389,000) 8 By chapter 54, section 1, of the laws of 2012: 9 Alterations and improvements, including related departmental adminis-10 trative costs, for health and safety including liabilities incurred 11 prior to April 1, 2012 (10011201) (81028) 12 By chapter 54, section 1, of the laws of 2011: 13 14 Alterations and improvements, including related departmental adminis-15 trative costs, for health and safety including liabilities incurred 16 prior to April 1, 2011 (10011101) (81028) 17 16,000,000 (re. \$71,000) 18 By chapter 50, section 1, of the laws of 2009: 19 Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred 20 prior to April 1, 2009 (10010901) (81028) 21 22 16,000,000 (re. \$103,000) 23 By chapter 50, section 1, of the laws of 2008: 24 Alterations and improvements, including related departmental adminis-25 trative costs, for health and safety including liabilities incurred prior to April 1, 2008 (10010801) (81028) 26 27 10,000,000 (re. \$1,000) 28 By chapter 50, section 1, of the laws of 2007: Alterations and improvements, including related departmental adminis-29 30 trative costs, for health and safety including liabilities incurred 31 prior to April 1, 2007 (10010701) (81028) 32 20,000,000 (re. \$8,000) By chapter 50, section 1, of the laws of 2006: 33 Alterations and improvements, including related departmental adminis-34 35 trative costs, for health and safety including liabilities incurred 36 prior to April 1, 2006 (10010601) (81028) 37 20,000,000 (re. \$98,000) By chapter 50, section 1, of the laws of 2005: 38 39 Alterations and improvements, including related departmental adminis-40 trative costs, for health and safety including liabilities incurred 41 prior to April 1, 2005 (10010501) (81028) 42 30,000,000 (re. \$1,000) 43 By chapter 50, section 1, of the laws of 2004:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Alterations and improvements, including related departmental adminis-2 trative costs, for health and safety including liabilities incurred 3 prior to April 1, 2004 (10010401) (81028) 4 30,000,000 (re. \$33,000) 5 Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund б 7 DOCS Rehabilitation Projects Account - 32352 8 Preservation of Facilities Purpose 9 By chapter 54, section 1, of the laws of 2019: 10 Alterations and improvements, including related departmental adminis-11 trative costs, for the preservation of facilities including liabil-12 ities incurred prior to April 1, 2019 (10031903) (81010) 13 166,000,000 (re. \$166,000,000) 14 Alterations and improvements, including related departmental adminis-15 trative costs, for preventative maintenance that will prolong the 16 useful life of assets including liabilities incurred prior to April 1, 2019 (10M31903) (81091) ... 15,000,000 (re. \$14,387,000) 17 By chapter 54, section 1, of the laws of 2018: 18 19 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabil-20 21 ities incurred prior to April 1, 2018 (10031803) (81010) 22 166,000,000 (re. \$97,858,000) 23 Alterations and improvements, including related departmental adminis-24 trative costs, for preventative maintenance that will prolong the 25 useful life of assets including liabilities incurred prior to April 26 1, 2018 (10M31803) (81091) ... 15,000,000 (re. \$6,207,000) 27 By chapter 54, section 1, of the laws of 2017: 28 Alterations and improvements, including related departmental adminis-29 trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2017 (10031703) (81010) 30 141,000,000 (re. \$61,566,000) 31 Alterations and improvements, including related departmental adminis-32 trative costs, for preventative maintenance that will prolong the 33 34 useful life of assets including liabilities incurred prior to April 35 1, 2017 (10M31703) (81091) ... 15,000,000 (re. \$6,506,000) By chapter 55, section 1, of the laws of 2016: 36 37 Alterations and improvements, including related departmental adminis-38 trative costs, for the preservation of facilities including liabil-39 ities incurred prior to April 1, 2016 (10031603) (81010) 40 92,000,000 (re. \$17,013,000) Alterations and improvements, including related departmental adminis-41 42 trative costs, for preventative maintenance that will prolong the 43 useful life of assets including liabilities incurred prior to April 44 1, 2016 (10M31603) (81091) ... 15,000,000 (re. \$455,000)

45 By chapter 54, section 1, of the laws of 2013:

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabil-2 3 ities incurred prior to April 1, 2013 (10031303) (81010) 4 186,000,000 (re. \$12,550,000) 5 Alterations and improvements, including related departmental adminisб trative costs, for preventative maintenance that will prolong the 7 useful life of assets including liabilities incurred prior to April 1, 2013 (10M31303) (81091) ... 13,000,000 (re. \$1,203,000) 8 9 By chapter 54, section 1, of the laws of 2012: Alterations and improvements, including related departmental adminis-10 11 trative costs, for the preservation of facilities including liabil-12 ities incurred prior to April 1, 2012 (10031203) (81010) 13 174,000,000 (re. \$6,131,000) 14 Alterations and improvements, including related departmental adminis-15 trative costs, for preventative maintenance that will prolong the 16 useful life of assets including liabilities incurred prior to April 17 1, 2012 (10M31203) (81091) ... 15,000,000 (re. \$1,415,000)

18 By chapter 54, section 1, of the laws of 2011:

Alterations and improvements, including related departmental adminis-19 20 trative costs, for the preservation of facilities including liabil-21 ities incurred prior to April 1, 2011 (10031103) (81010) 22 174,000,000 (re. \$5,227,000) Alterations and improvements, including related departmental adminis-23 24 trative costs, for preventative maintenance that will prolong the 25 useful life of assets including liabilities incurred prior to April 26 1, 2011 (10M31103) (81091) ... 15,000,000 (re. \$195,000)

27 By chapter 50, section 1, of the laws of 2010:

28	Alterations and improvements, including related departmental adminis-
29	trative costs, for the preservation of facilities including liabil-
30	ities incurred prior to April 1, 2010 (10031003) (81010)
31	174,000,000 (re. \$1,164,000)

32 By chapter 50, section 1, of the laws of 2009:

33	Alterations and improvements, including related departmental adminis-
34	trative costs, for the preservation of facilities including liabil-
35	ities incurred prior to April 1, 2009 (10030903) (81010)
36	165,000,000

37 By chapter 50, section 1, of the laws of 2008:

Alterations and improvements, including related departmental adminis-38 39 trative costs, for the preservation of facilities including liabil-40 ities incurred prior to April 1, 2008 (10030803) (81010) 170,000,000 (re. \$205,000) 41 Alterations and improvements, including related departmental adminis-42 43 trative costs, for preventative maintenance that will prolong the 44 useful life of assets including liabilities incurred prior to April 45 1, 2008 (10M30803) (81091) ... 15,000,000 (re. \$91,000)

46 By chapter 50, section 1, of the laws of 2007:

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Alterations and improvements, including related departmental adminis-
2	trative costs, for the preservation of facilities including liabil-
3	ities incurred prior to April 1, 2007 (10030703) (81010)
4	147,000,000 (re. \$569,000)
5	By chapter 50, section 1, of the laws of 2006:
6	Alterations and improvements, including related departmental adminis-
7	trative costs, for the preservation of facilities including liabil-
9	ities incurred prior to April 1, 2006 (10030603) (81010) (re. \$260,000)
10	Alterations and improvements, including related departmental adminis-
11	trative costs, for preventative maintenance that will prolong the
12	useful life of assets including liabilities incurred prior to April
13	1, 2006 (10M30603) (81091) 15,000,000 (re. \$2,000)
14	By chapter 50, section 1, of the laws of 2005:
15	Alterations and improvements, including related departmental adminis-
16	trative costs, for the preservation of facilities including liabil-
17	ities incurred prior to April 1, 2005 (10030503) (81010)
18	95,000,000 (re. \$11,000)
19	Alterations and improvements, including related departmental adminis-
20	trative costs, for preventative maintenance that will prolong the
21	useful life of assets including liabilities incurred prior to April
22	1, 2005 (10M30503) (81091) 15,000,000 (re. \$2,000)
23	Capital Projects Funds - Other
24	Correctional Facilities Capital Improvement Fund
25	DOCS Rehabilitation Projects Account - 32352
26	Program Improvement or Program Change Purpose
27 28 29 30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2019: Alterations and improvements, including related departmental adminis- trative costs, for program improvement or program change including liabilities incurred prior to April 1, 2019 (10081908) (81063) 164,000,000 (re. \$160,087,000) Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2019 (10IN1908) (19701)
37 38 39 40 41 42 43 44 45 46	By chapter 54, section 1, of the laws of 2018: Alterations and improvements, including related departmental adminis- trative costs, for program improvement or program change including liabilities incurred prior to April 1, 2018 (10081808) (81063) 95,000,000 (re. \$65,663,000) Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2018 (10IN1808) (19701)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	By chapter 54, section 1, of the laws of 2017:
2	Alterations and improvements, including related departmental adminis-
3	trative costs, for program improvement or program change including
4	liabilities incurred prior to April 1, 2017 (10081708) (81063)
5	95,000,000 (re. \$21,075,000)
б	Alterations and improvements within the correctional industries
7	program, including related departmental administrative costs, for
8	program improvement or program change including liabilities incurred
9	prior to April 1, 2017 (10IN1708) (19701)
10	3,000,000 (re. \$1,490,000)
11	By chapter 55, section 1, of the laws of 2016:
12^{11}	Alterations and improvements, including related departmental adminis-
13	trative costs, for program improvement or program change including
14	liabilities incurred prior to April 1, 2016 (10081608) (81063)
15	69,000,000 (re. \$3,249,000)
тJ	09,000,000
16	By chapter 54, section 1, of the laws of 2013:
17	Alterations and improvements, including related departmental adminis-
18	trative costs, for program improvement or program change including
19	liabilities incurred prior to April 1, 2013 (10081308) (81063)
20	46,000,000 (re. \$6,283,000)
21	By chapter 54, section 1, of the laws of 2012:
22	Alterations and improvements, including related departmental adminis-
23	trative costs, for program improvement or program change including
24	liabilities incurred prior to April 1, 2012 (10081208) (81063)
25	56,000,000 (re. \$230,000)
23	50,000,000 ····· (ie. 9250,000)
26	By chapter 54, section 1, of the laws of 2011:
27	Alterations and improvements, including related departmental adminis-
28	trative costs, for program improvement or program change including
29	liabilities incurred prior to April 1, 2011 (10081108) (81063)
30	76,000,000 (re. \$1,135,000)
21	By chapter 50, section 1, of the laws of 2010:
31 32	Alterations and improvements, including related departmental adminis-
33 34	trative costs, for program improvement or program change including liabilities incurred prior to April 1, 2010 (10081008) (81063)
34 35	76,000,000 (re. \$66,000)
30	78,000,000 (re. \$66,000)
36	By chapter 50, section 1, of the laws of 2009:
37	Alterations and improvements, including related departmental adminis-
38	trative costs, for program improvement or program change including
39	liabilities incurred prior to April 1, 2009 (10080908) (81063)
40	90,000,000 (re. \$1,855,000)
41	By chapter 50, section 1, of the laws of 2008:
42	Alterations and improvements, including related departmental adminis-
43	trative costs, for program improvement or program change including
44	liabilities incurred prior to April 1, 2008 (10080808) (81063)
	IIADIIILIES INCUIRED PRIOR LO APRIL I, 2008 (10080808) (81083)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2007:

2	Alterations and improvements, including related departmental adminis-
3	trative costs, for program improvement or program change including
4	liabilities incurred prior to April 1, 2007 (10080708) (81063)
5	87,000,000 (re. \$21,000)
6	By chapter 50, section 1, of the laws of 2006:

7	Alterations	and	impr	ovement	5,	includi	ing	rel	ated	depa	artme	ental	adm	inis-
8	trative co	sts,	for	program	im	proveme	ent	or	progr	cam	chan	ige :	incl	uding
9	liabilitie	s inc	urre	d prior	to	April	1,	200)6 (10	0800	508)	(810	63)	
10	44,000,000											(re.	\$10	,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS 2020-21

	For the comprehensive construction programs, purposes projects as herein specified in accordance with following:	1 2 3
REAPPROPRIATIONS	APPROPRIATIONS	4
0	Capital Projects Funds - Other 25,000,000	5 6
0	All Funds	7 8
2) 25,000,000	SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CC	9 10
	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose	11 12 13
	For competitive grants to provide safety and security projects at nonprofit organiza- tions at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulner- abilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and tech- nology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJSS2008) 25,000,	$14 \\ 15 \\ 16 \\ 17 \\ 19 \\ 20 \\ 22 \\ 23 \\ 24 \\ 25 \\ 27 \\ 29 \\ 31 \\ 32 \\ 33 \\ 35 \\ 36 \\$

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 61,990,000 5 Capital Projects Funds - Other 3,938,398,000 ----б 7 All Funds 61,990,000 3,938,398,000 8 -----10 Capital Projects Funds - Other 11 12 Capital Projects Fund - 30000 13 Preservation of Facilities Purpose 14 For various minor rehabilitation projects to 15 keep facilities in a safe operating condi-16 tion subject to a plan developed by the 17 education department and approved by the 18 director of the budget (11MR2003) (21860) 3,400,000 19 For the maintenance and operation of various facilities and systems including personal 20 21 services, fringe benefits and indirect 22 costs. Notwithstanding any other law to 23 the contrary, all or a portion of the 24 funds appropriated herein may be suballo-25 cated or transferred to any department, agency, or public authority (11PS2003) 26 (23304) 4,200,000 27 28 LIBRARY CONSTRUCTION (CCP) 14,000,000 29 Capital Projects Funds - Other 30 Capital Projects Fund - 30000 31 32 Program Improvement/Change Purpose 33 For total approved project costs pursuant to 34 section 273-a of the education law, for 35 approved projects, excluding feasibility 36 studies, plans or similar activities, for 37 the acquisition of vacant land and the 38 acquisition, construction, renovation or 39 rehabilitation, including leasehold 40 improvements, of buildings of public libraries and library systems chartered by 41 42 the regents of the state of New York or 43 established by an act of the legislature,

CAPITAL PROJECTS 2020-21 subject to distribution provisions in 1 subdivision 5 of section 273-a of the 2 3 education law on and upon approval by the 4 commissioner (11LC2008) (23486) 14,000,000 5 NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS б (CCP) 15,000,000 7 _____ Capital Projects Funds - Other 8 9 Capital Projects Fund - 30000 10 Health and Safety Purpose 11 For services and expenses of health and 12 safety equipment, security personnel and 13 related assessments and training needs for 14 Nonpublic Schools, provided, however, that 15 no more than \$4,500,000 of the funds appropriated herein shall be made avail-16 able prior to April 1, 2021 (11SE2001) 17 18 (55990) 15,000,000 19 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM 20 (CCP) 25,390,000 21 22 Capital Projects Fund - Other 23 Miscellaneous Capital Projects Fund 24 Office of the Professions Electronic Licensing Account -25 32222 26 Program Improvement/Change Purpose 27 For services and expenses related to the 28 development of an electronic licensing system for the office of the professions, 29 including but not limited to equipment, 30 31 software, hardware and services, subject 32 to a plan developed by the education 33 department in conjunction with the office of information technology services and 34 approved by the director of the budget. 35 36 Funds appropriated herein may be suballo-37 cated to any other state department, agen-38 cy, or public benefit corporation, to 39 achieve the purpose of this appropriation 40 (11EL2008) (55992) 25,390,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 4 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2019: 5 б For various minor rehabilitation projects to keep facilities in a safe 7 operating condition subject to a plan developed by the education 8 department and approved by the director of the budget (11021903) 9 (21860) ... 3,400,000 (re. \$3,375,000) 10 For the maintenance and operation of various facilities and systems 11 including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of 12 13 the funds appropriated herein may be suballocated or transferred to 14 any department, agency, or public authority (11PS1903) (23304) 15 4,100,000 (re. \$4,100,000) By chapter 54, section 1, of the laws of 2018: 16 For various minor rehabilitation projects to keep facilities in a safe 17 18 operating condition subject to a plan developed by the education 19 department and approved by the director of the budget (11021803) (21860) ... 3,400,000 (re. \$2,952,000) 20 By chapter 54, section 1, of the laws of 2017: 21 For various minor rehabilitation projects to keep facilities in a safe 22 23 operating condition subject to a plan developed by the education 24 department and approved by the director of the budget (11021703) 25 (21860) ... 3,400,000 (re. \$2,482,000) By chapter 55, section 1, of the laws of 2016: 26 27 For various minor rehabilitation projects to keep facilities in a safe 28 operating condition subject to a plan developed by the education 29 department and approved by the director of the budget (11021603) 30 (21860) ... 3,400,000 (re. \$1,187,000) By chapter 54, section 1, of the laws of 2015: 31 For various minor rehabilitation projects to keep facilities in a safe 32 33 operating condition subject to a plan developed by the education 34 department and approved by the director of the budget (11021503) 35 (21860) ... 3,400,000 (re. \$864,000) By chapter 54, section 1, of the laws of 2014: 36 37 For various minor rehabilitation projects to keep facilities in a safe 38 operating condition subject to a plan developed by the education department and approved by the director of the budget (11021403) 39 40 (21860) ... 3,400,000 (re. \$469,000) By chapter 54, section 1, of the laws of 2013: 41 42 For various minor rehabilitation projects to keep facilities in a safe 43 operating condition, including but not limited to fire alarm system 44 and security system upgrades at the School for the Blind at Batavia,

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 subject to a plan developed by the education department and approved by the director of the budget (11021303) (21860) 2 3 4 By chapter 54, section 1, of the laws of 2012: 5 For various minor rehabilitation projects to keep facilities in a safe б operating condition subject to a plan developed by the education 7 department and approved by the director of the budget (11021203) 8 (21860) ... 3,400,000 (re. \$219,000) By chapter 54, section 1, of the laws of 2011: 9 10 For various minor rehabilitation projects to keep facilities in a safe 11 operating condition subject to a plan developed by the education department and approved by the director of the budget (11021103) 12 13 (21860) ... 3,400,000 (re. \$429,000) 14 By chapter 53, section 1, of the laws of 2010: 15 For various minor rehabilitation projects to keep facilities in a safe 16 operating condition subject to a plan developed by the education department and approved by the director of the budget (11021003) 17 (21860) ... 6,800,000 (re. \$200,000) 18 19 By chapter 53, section 1, of the laws of 2009: For various minor rehabilitation projects to keep facilities in a safe 20 operating condition subject to a plan developed by the education 21 department and approved by the director of the budget (11020903) 22 23 (21860) ... 2,000,000 (re. \$212,000) By chapter 53, section 1, of the laws of 2008: 24 25 For various minor rehabilitation projects to keep facilities in a safe 26 operating condition subject to a plan developed by the education department and approved by the director of the budget (11090803) 27 28 (21860) ... 1,000,000 (re. \$61,000) 29 By chapter 53, section 1, of the laws of 2006: 30 For various minor rehabilitation projects to keep facilities in a safe 31 operating condition subject to a plan developed by the education 32 department and approved by the director of the budget (11020603) 33 (21860) ... 2,400,000 (re. \$6,000) 34 Capital Projects Funds - Other 35 Capital Projects Fund - 30000 36 Program Improvement/Change Purpose 37 By chapter 54, section 1, of the laws of 2017: For services and expenses related to the development and implementa-38 39 tion of data systems for the education department, including but not 40 limited to facilities management, state aid, and special education 41 providers. Provided however that the use of funds appropriated here-42 in shall be subject to a plan developed by the education department

43 in consultation with the office of information technology services

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

3 By chapter 100, section 2, of the laws of 2010, as amended by chapter 4 54, section 1, of the laws of 2011:

5 For services and expenses related to implementing a state longitudinal б data system including but not limited to the development and 7 purchase of computer hardware, software, and related equipment, such amount shall include expenses to be made by the State University of 8 New York and the City University of New York provided that the 9 10 amount appropriated herein shall be subject to a plan developed by 11 the education department and approved by the director of the budget. 12 Notwithstanding any other provision of law to the contrary and subject to the approval of the director of the budget, a portion of the 13 14 funds appropriated herein may be transferred to the State University 15 of New York and City University of New York to carry out the 16 purposes of this appropriation (11031008) (21861) 17

18 BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP)

19 Capital Projects Funds - Other

20 Capital Projects Fund - 30000

21 Program Improvement/Change Purpose

22 By chapter 54, section 1, of the laws of 2018:

23 For grants to public elementary or secondary schools required to 24 implement the breakfast after the bell school breakfast program 25 beginning in the 2018-19 school year pursuant to a chapter of the 26 laws of 2018 for equipment purchases, provided, however, that such 27 grants shall be limited to no more than \$5,000 per school, and shall be awarded based on an application developed by the state education 28 29 department. Eligible equipment purchases shall include, but not be 30 limited to, equipment used for the storage, preservation, or distribution of food (11BB1808) (55988) 31 32 7,000,000 (re. \$2,651,000)

33 CULTURAL EDUCATION CENTER (CCP)

- 34 Capital Projects Funds Other35 Capital Projects Fund 30000
- 36 Health and Safety Purpose

37 By chapter 53, section 1, of the laws of 2008:

For the construction of an alternate emergency exit in the cultural education center (11010801) (21862) ... 2,250,000 (re. \$19,000) For fire safety system upgrades, environmental controls, and the renovation of restrooms in the cultural education center (11030801) (21864) ... 2,500,000 (re. \$647,000)

- 43 Capital Projects Funds Other
- 44 Capital Projects Fund 30000

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Preservation of Facilities Purpose

2 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62, 3 section 3, of the laws of 2005: 4 For minor rehabilitation projects to keep facilities in a safe operat-5 ing condition subject to a plan developed by the education departб ment and approved by the director of the budget (11020403) (21865) 7 ... 1,000,000 (re. \$37,000) By chapter 53, section 1, of the laws of 2002, as amended by chapter 55, 8 9 section 1, of the laws of 2016: 10 For renovation projects to preserve and revamp the collections and exhibits of the state museum, library and archives subject to a plan 11 approved by the director of the budget (11030203) (23456) ... 12 13 5,000,000 (re. \$4,490,000) 14 Capital Projects Funds - Other 15 Capital Projects Fund - 30000 16 Program Improvement/Change Purpose By chapter 53, section 1, of the laws of 2008: 17 18 An advance for projects to enhance the public display of the 19 collections and exhibits of the state museum, library and archives, 20 subject to a plan jointly submitted by the board of the cultural education trust and the state education department and approved by 21 the director of the budget (11020808) (21868) 22 23 15,000,000 (re. \$13,096,000) 24 For preservation and stewardship of collections in the cultural educa-25 tion center, including environmental controls, the preservation of 26 records, and the purchase and installment of map and microform cabi-27 nets, compact shelving, and museum cabinetry (11060808) (21866) 28 4,325,000 (re. \$760,000)

29 CULTURAL EDUCATION STORAGE FACILITY (CCP)

30 Capital Projects Funds - Other

31 Capital Projects Fund - 30000

32 New Facilities Purpose

33 By chapter 53, section 1, of the laws of 2007, as amended by chapter 55, 34 section 1, of the laws of 2016:

35 Cultural education storage facility. For costs of a new storage facil-36 ity for the collections of the state museum, library and archives, 37 subject to a plan jointly submitted by the board of the cultural 38 education trust and the cultural education department and approved by the division of the budget provided, however, that a portion of 39 40 the funds appropriated herein may be used to conduct a feasibility 41 study and a land review prior to the submission of such plan 42 (11010707) (21878) ... 60,000,000 (re. \$60,000,000)

43 EDUCATION BUILDING (CCP)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Preservation of Facilities Purpose

4 By chapter 53, section 1, of the laws of 2006:

- 10 LIBRARY CONSTRUCTION (CCP)
- 11 Capital Projects Funds Other
- 12 Capital Projects Fund 30000
- 13 Program Improvement/Change Purpose

14 By chapter 54, section 1, of the laws of 2019:

- For total approved project costs pursuant to section 273-a of the 15 education law, for approved projects, excluding feasibility studies, 16 17 plans or similar activities, for the acquisition of vacant land and 18 the acquisition, construction, renovation or rehabilitation, includ-19 ing leasehold improvements, of buildings of public libraries and 20 library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution 21 22 provisions in subdivision 5 of section 273-a of the education law on 23 and upon approval by the commissioner (11011908) (23486) ... 14,000,000 (re. \$14,000,000) 24
- 25 The appropriation made by chapter 54, section 1, of the laws of 2019, as 26 added by chapter 314, section 1, of the laws of 2019, is hereby 27 amended and reappropriated to read:
- 28 For additional total approved project costs pursuant to section 273-a 29 of the education law, for approved projects, excluding feasibility 30 studies, plans or similar activities, for the acquisition of vacant 31 land and the acquisition, construction, renovation or [rehabilitia-32 tion] rehabilitation, including leasehold improvements, of buildings 33 of public libraries and library systems chartered by the regents of 34 the state of New York or established by an act of the legislature, 35 subject to distribution provisions in subdivision 5 of section 273-a 36 of the education law and upon approval by the commissioner 37 (11001908) (55925) ... 20,000,000 (re. \$20,000,000)
- 38 The appropriation made by chapter 54, section 1, of the laws of 2018, as 39 supplemented by a transfer in accordance with state finance law, is 40 hereby amended and reappropriated to read:
- For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

5 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 6 section 1, of the laws of 2018:

7 For total approved project costs pursuant to section 273-a of the 8 education law, for approved projects, excluding feasibility studies, 9 plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, includ-10 11 ing leasehold improvements, of buildings of public libraries and 12 library systems chartered by the regents of the state of New York or 13 established by an act of the legislature, subject to distribution 14 provisions in subdivision 5 of section 273-a of the education law on 15 and upon approval by the commissioner (11011708) (23486) 16 24,000,000 (re. \$1,771,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

19 For total approved project costs pursuant to section 273-a of the 20 education law, for approved projects, excluding feasibility studies, 21 plans or similar activities, for the acquisition of vacant land and 22 the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and 23 library systems chartered by the regents of the state of New York or 24 25 established by an act of the legislature, subject to distribution 26 provisions in subdivision 5 of section 273-a of the education law on 27 and upon approval by the commissioner (11011608) (23486) 28 19,000,000 (re. \$407,000)

29 MATCHING GRANTS FOR SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES 30 (CCP)

- 31 Capital Projects Funds Other
- 32 Capital Projects Fund 30000
- 33 Program Improvement/Change Purpose

34 The appropriation made by chapter 54, section 1, of the laws of 2019, as 35 added by chapter 314, section 1, of the laws of 2019, is hereby 36 amended and reappropriated to read:

37 For a competitive grant program to provide safety and security 38 projects at nonpublic schools and day camps at risk of hate crimes 39 or attacks because of their ideology, beliefs or mission. Provided 40 that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organiza-41 tion based on its location and membership, and the potential conse-42 43 quences of a hate crime or attack at the facility. Provided further 44 that recipients of such grants may be required to commit to under-45 take matching safety and security projects in an amount established in the request for applications for such grants, and provided 46 47 further that recipients of such grants shall be entitled to use such

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

funds to purchase commodities, services, and technology through 1 centralized contracts established by the office of general services 2 under section 163 of the state finance law, and such recipients 3 shall be deemed for such purposes to be "authorized users" within 4 5 the meaning of paragraph k of subdivision 1 of section 163 of the б state finance law. The amount appropriated herein may be transferred 7 or suballocated to the division of homeland security and emergency services to accomplish the intent of this appropriation (11MG1908) 8 9 ... 20,000,000 (re. \$20,000,000)

10 NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS (CCP)

- 11 Capital Projects Funds Other
- 12 Capital Projects Fund 30000
- 13 Health and Safety Purpose

14 By chapter 54, section 1, of the laws of 2019:

For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2020 (11SE1901) (55990) ... 15,000,000 (re. \$15,000,000)

20 By chapter 54, section 1, of the laws of 2018:

For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2019 (11SE1801) (55990) ... 15,000,000 (re. \$15,000,000)

26 By chapter 53, section 1, of the laws of 2017, as transferred by chapter 27 54, section 1, of the laws of 2018: 28 For services and expenses of health and safety equipment, security

For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2018 (11SE1701) (55990) ... 15,000,000 (re. \$8,019,000)

33 By chapter 53, section 1, of the laws of 2016, as amended by chapter 54, 34 section 1, of the laws of 2019:

For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2017 (11SE1601) (55990) ... 10,768,000 (re. \$4,680,000)

40 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, 41 section 1, of the laws of 2019: 5 Schools

42	For	services	and	expenses	ot S	atety	Equipment	İor	Nonpubli	LC	Schools
43	(11	lSE1501) ((55990)	1,3	83,00	0			(re.	\$6	67,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020 - 21

1	By chapter 53, section 1, of the laws of 2014, as amended by chapter 54,
2	section 1, of the laws of 2019:
3	For services and expenses of Safety Equipment for Nonpublic Schools
4	(11SE1401) (55990) 1,325,000
5	By chapter 53, section 1, of the laws of 2013, as amended by chapter 54,
6	section 1, of the laws of 2019:
7	For services and expenses of Safety Equipment for Nonpublic Schools
8	(11SE1301) (55990) 806,000
9	NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP)
10	Capital Projects Funds - Other

Capital Projects Fund - 30000 11

12 Program Improvement/Change Purpose

13 By chapter 54, section 1, of the laws of 2017:

14 For payment of the costs of capital projects undertaken by or on behalf of school districts for the acquisition of smart schools 15 16 classroom technology to be loaned to children attending a nonpublic 17 school located in the school district, except a nonpublic school to 18 which tuition is paid under articles 85 or 89 of the education law, 19 in accordance with the requirements of section 755 of the education 20 law and guidelines developed by the commissioner of education, in connection with the smart schools investment plans first submitted 21 to the education department prior to April 15, 2017 and approved by 22 the smart schools review board pursuant to subdivision 16 of section 23 24 3641 of the education law.

25 Each school district shall be eligible to receive an allocation from 26 the funds appropriated herein equal to the product of the enrollment 27 of all such nonpublic schools in the 2014-15 school year multiplied 28 by the per pupil amount, provided that the liability of the state 29 and the amount to be distributed or otherwise expended by the state 30 to provide such loans shall be limited to the amount appropriated 31 herein. The per pupil amount shall equal the quotient of (i) the amount budgeted by such school district in its approved smart 32 33 schools investment plan for servers, wireless access points and 34 other portable connectivity devices to be acquired as part of a 35 school connectivity project, divided by (ii) the total public and nonpublic school enrollment in such school district in the 2014-15 36 37 school year.

38 Provided further that no school district shall be eligible to receive 39 an allocation to support the loan of smart schools classroom tech-40 nology in an aggregate amount greater than \$250 multiplied by the 41 nonpublic school enrollment in the 2014-15 school year.

42 Notwithstanding paragraph b of subdivision 16 of section 3641 of the 43 education law, the commissioner of education shall distribute funds 44 appropriated pursuant to this paragraph upon approval of an applica-45 tion made by the school district. Requests to the school district 46 for loan of smart schools classroom technology to be acquired with the funds appropriated herein shall be made in accordance with the 47

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 requirements of subdivision 3 of section 755 of the education law 2 (11NP1708) (55959) ... 25,000,000 (re. \$25,000,000)

3 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP)

4 Capital Projects Fund - Other

5 Miscellaneous Capital Projects Fund

6 Office of the Professions Electronic Licensing Account - 32222

7 Program Improvement/Change Purpose

8 By chapter 54, section 1, of the laws of 2019:

9 For services and expenses related to the development of an electronic 10 licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject 11 12 to a plan developed by the education department in conjunction with 13 the office of information technology services and approved by the 14 director of the budget. Funds appropriated herein may be suballo-15 cated to any other state department, agency, or public benefit 16 corporation, to achieve the purpose of this appropriation (11EL1908) (55992) ... 7,200,000 (re. \$7,125,000) 17

18 By chapter 54, section 1, of the laws of 2018:

19 For services and expenses related to the development of an electronic 20 licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject 21 to a plan developed by the education department in conjunction with 22 23 the office of information technology services and approved by the 24 director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit 25 26 corporation, to achieve the purpose of this appropriation (11EL1808) 27 (55992) ... 4,300,000 (re. \$1,098,000)

28 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)

29 Capital Projects Funds - Other

30 Capital Project Fund - 30000

31 Program Improvement/Change Purpose

32 The appropriation made by chapter 54, section 1, of the laws of 2019, is 33 hereby amended and reappropriated to read:

34 For competitive grants to provide safety and security projects at 35 nonpublic schools, community centers, residential camps, and day 36 care facilities at risk of hate crimes or attacks because of their 37 ideology, beliefs or mission. Provided that an assessment of facili-38 ties at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and 39 40 membership, and the potential consequences of a hate crime or attack 41 at the facility, and provided further that recipients of such grants 42 shall be entitled to use such funds to purchase commodities, 43 services, and technology through centralized contracts established by the office of general services under section 163 of the state 44 45 finance law, and such recipients shall be deemed for such purposes

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	to be "authorized users" within the meaning of paragraph k of subdi-
2	vision 1 of section 163 of the state finance law. The amount appro-
3	priated herein may be transferred or suballocated to the division of
4	homeland security and emergency services to accomplish the intent of
5	this appropriation (11HS1908) (55970)
б	25,000,000 (re. \$25,000,000)

7 The appropriation made by chapter 54, section 1, of the laws of 2017, is 8 hereby amended and reappropriated to read:

9 For competitive grants to provide safety and security projects at 10 nonpublic schools, community centers and day care facilities at risk 11 of hate crimes or attacks because of their ideology, beliefs or 12 mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabili-13 14 ties of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the 15 16 facility, and provided further that recipients of such grants shall 17 be entitled to use such funds to purchase commodities, services, and 18 technology through centralized contracts established by the office of general services under section 163 of the state finance law, and 19 20 such recipients shall be deemed for such purposes to be "authorized 21 users" within the meaning of paragraph k of subdivision 1 of section 22 163 of the state finance law. The amount appropriated herein may be transferred or suballocated to the division of homeland security and 23 24 emergency services to accomplish the intent of this appropriation 25 (11HS1708) (55970) 26 25,000,000 (re. \$23,807,000)

27 SCHOOL FOR THE BLIND - BATAVIA (CCP)

28	Capital	Projects	Funds	_	Other

- 29 Capital Projects Fund 30000
- 30 Health and Safety Purpose

31 By chapter 53, section 1, of the laws of 2009:

For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030901) (23468) ... 800,000 . (re. \$2,000)

36 By chapter 53, section 1, of the laws of 2008:

For security and fire alarm system upgrades, physical plant improvements to infrastructure around Severne Hall, backflow prevention devices, and roof replacement on Knight Hall and Hamilton Hall (11050801) (21870) ... 2,330,000 (re. \$676,000)

41 SCHOOL FOR THE DEAF - ROME (CCP)

42 Capital Projects Funds - Other

- 43 Capital Projects Fund 30000
- 44 Health and Safety Purpose

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 53, section 1, of the laws of 2008: 2 For dormitory environmental controls and the replacement of paver stones, manhole covers and catch basins (11040801) (21871) 3 4 650,000 (re. \$138,000) SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP) 5 б Capital Projects Funds - Other 7 Capital Projects Fund - 30000 8 Health and Safety Purpose 9 By chapter 53, section 1, of the laws of 2009: 10 For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condi-11 12 tion subject to a plan developed by the education department and approved by the director of the budget (11020901) (23464) 13 14 Capital Projects Funds - Other 15 Capital Projects Fund - 30000 16 17 Preservation of Facilities Purpose 18 By chapter 53, section 1, of the laws of 2004: For various rehabilitation and renovation projects to keep facilities 19 at the St. Regis Mohawk Elementary School in a safe operating condi-20 21 tion subject to a plan developed by the education department and 22 approved by the director of the budget (11040403) (21876) 23 4,500,000 (re. \$2,000) SMART SCHOOLS BOND ACT (CCP) 24 25 Capital Projects Funds - Other 26 Smart Schools Bond Fund 27 Smart Schools Bond Fund Account - 30710 28 Bond Proceeds Purpose By chapter 54, section 1, of the laws of 2014: 29 The sum of \$2,000,000,000, or so much thereof as may be necessary and 30 31 available, is hereby appropriated from the smart schools bond fund as established by section 97-0000 of the state finance law in accordance with the provisions of such section, for payment to the 32 33 34 capital projects fund in order to reimburse such fund for disburse-35 ments certified by the state comptroller as bondable under the 36 provisions of the smart schools bond act of 2014. 37 The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital 38 39 projects fund for purposes for which smart schools bond fund expend-40 itures are authorized. The state comptroller shall at the commence-41 ment of each month certify to the director of the budget, the chair-42 man of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the 43 44 appropriations so designated by the director of the budget from the

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to departments, agencies and public authorities to which such capital projects fund appropriations are made available.

7 Notwithstanding the provisions of any general or special law, no moneys shall be available from the smart schools bond fund until a 8 9 certificate of approval of availability shall have been issued by 10 the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the 11 12 senate finance committee and the chairman of the assembly ways and 13 means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment 14 15 shall be filed with the state comptroller, the chairman of the 16 senate finance committee and the chairman of the assembly ways and 17 means committee (11SS1410) (80912) 18

19 SMART SCHOOLS IMPLEMENTATION (CCP)

20 Capital Projects Funds - Other

21 Capital Projects Fund - Smart Schools (Bondable) - 30000 22 Educational Purpose

23 By chapter 54, section 1, of the laws of 2014:

24 For payment of the costs of capital projects undertaken by or on 25 behalf of school districts as part of such school districts' smart 26 schools investment plans as approved by the smart schools review 27 board, pursuant to the smart schools bond act of 2014 and subdivi-28 sion 16 of section 3641 of the education law, both enacted as legis-29 lation submitted by the governor pursuant to article VII of the New 30 York constitution, to be reimbursed from bond fund proceeds for 31 acquisition or installation of educational technology equipment or for design, planning, site acquisition, construction, reconstruction 32 33 or rehabilitation of pre-kindergarten classroom space; instructional 34 space to replace transportable classroom units, or for high-tech 35 school safety and security projects.

36 Costs of such smart schools projects may include but not be limited to 37 interactive whiteboards; computer servers; desktop, laptop and 38 tablet computers; grants for high-speed broadband and wireless 39 internet connectivity for schools and communities within the school 40 district for enhanced educational opportunity; classroom space to 41 accommodate pre-kindergarten programs; instructional space to 42 replace transportable classroom units; and high-tech school safety and security projects. Pursuant to school districts' approved smart 43 44 schools investment plans, all or a portion of the funds appropriated 45 hereby may be suballocated or transferred to any department, agency, 46 or public authority.

47 No part of this appropriation shall be made available prior to 48 approval of the smart schools bond act of 2014 by the voters at the

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 general election to be held in November of 2014 (11SR14ED) (56144) 2 ... 2,000,000 (re. \$1,714,071,000)

3 SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)

4 Capital Projects Funds - Other

5 Capital Projects Fund - 30000

6 Educational Purpose

7 By chapter 54, section 1, of the laws of 2014:

For payment of the costs of capital projects undertaken by or on 8 9 behalf of special act school districts, state-supported schools for 10 the blind and deaf and approved private special education schools, pursuant to investment plans approved by the smart schools review 11 12 board established by subdivision 16 of section 3641 of the education 13 law, for acquisition or installation of educational technology 14 equipment. Costs of such projects may include but not be limited to 15 interactive whiteboards; computer servers; desktop, laptop and tablet computers; and high-speed broadband and wireless Internet 16 17 connectivity; design, planning, site acquisition, construction, 18 reconstruction or rehabilitation of instructional space to replace 19 transportable classroom units; and high-tech school safety and secu-20 rity projects. This appropriation shall be made available to the same extent as funds are authorized and made available pursuant to 21 22 the smart schools bond act of 2014 (110014ED) (56156) 23 5,000,000 (re. \$3,635,000)

24 STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP)

25 Capital Projects Funds - Other

26 Capital Projects Fund - 30000

27 Health and Safety Purpose

28 By chapter 54, section 1, of the laws of 2019:

STATE BOARD OF ELECTIONS

CAPITAL PROJECTS 2020-21

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS	
3 4	Capital Projects Funds - Other 16,000,000 14,610,000	
4 5 6	All Funds 16,000,000 14,610,000 ====================================	
7 8	PROGRAM IMPROVEMENTS OR CHANGE (CCP) 16,000,000	
9 10 11	Capital Project Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose	
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services, which will support the implementation of the voter enfran- chisement modernization act of 2019, including costs incurred prior to April 1, 2020. A portion of these funds shall be used, as allowable, to satisfy the state match requirement of the 2020 federal HAVA funding. Funds appropriated herein may be suballocated to any other state depart- ment, agency, or public benefit corpo- ration, to achieve this purpose (EL012008) 16,000,000	

STATE BOARD OF ELECTIONS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 PROGRAM IMPROVEMENTS OR CHANGE (CCP)

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2 Capital Project Funds - Other
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3 Capital Projects Fund - 30000
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4 Program Improvement/Change Purpose
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5 By chapter 54, section 1, of the laws of 2019:

The amounts appropriated herein, shall be made available to the state б 7 and local boards of elections, including the New York city board of 8 elections for initial technology costs of electronic poll books as 9 authorized in 2019 voter reform legislation. The state board of 10 elections shall develop a plan for the distribution of such funds 11 which may include amounts needed for state board of elections implementation costs. The remaining funds shall be made available to local boards of elections for reimbursement of eligible costs, 12 13 14 including, but not limited to, electronic poll books and associated 15 software, on-demand ballot printers and cyber security software 16 required to implement early voting provided that such reimbursement 17 shall be apportioned based on the number of registered voters in a county. The plan shall include a listing of allowable costs and 18 19 details of the reimbursement claims process and timeframes, provided 20 that local boards of election claims shall include such information as necessary to support state financing mechanisms. Notwithstanding 21 22 any other law to the contrary, all or a portion of the amounts here-23 by appropriated may be suballocated or transferred to any depart-24 ment, agency or public authority (EL011908) (23523) 25 14,700,000 (re. \$14,610,000)

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2020-21

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:				
4	APPROPRIATIONS REAPPROPRIATIONS				
5 6	Capital Projects Funds - Other 18,200,000 19,110,000				
0 7 8	All Funds 18,200,000 19,110,000				
9 10	WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) 18,200,000				
11 12 13	Capital Projects Fund - 30000				
14 15 16 17 18 19 20	For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368)(03WV20G6) (44406) 18,200,000				

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Environmental Protection Purpose

5 By chapter 54, section 1, of the laws of 2013: 6 For capital grants for the cleaner, greener communities program 7 (03CG1306) (44408) ... 25,000,000 (re. \$10,260,000)

8 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)

9 Capital Projects Funds - Other

- 10 Capital Projects Fund 30000
- 11 Western New York Nuclear Service Center Program Purpose

12 By chapter 54, section 1, of the laws of 2019:

For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368) [(03WV1906)] (03WV19G6) (44406) ... 17,700,000 (re. \$8,850,000) CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 7,119,350,000 5,745,670,000 Capital Projects Funds - Federal ... 185,000,000 703,732,000 б 97,000 0 7 Special Revenue Funds - Other U 27,000 8 All Funds 7,304,350,000 6,449,499,000 9 10 -----11 12 13 Capital Projects Funds - Other 14 Capital Projects Fund - 30000 15 Administration Purpose 16 For employee fringe benefits and indirect 17 costs related to employees paid from department capital projects funds and 18 19 capital accounts (09FG2050) (25729) 24,700,000 20 Capital Projects Funds - Other 21 Miscellaneous Capital Projects Fund 22 DEC Capital Gifts Account 23 Operational Services Purposes 24 For services and expenses for projects in support of the department's mission in 25 26 accordance with section 3-0321 of the environmental conservation law (09GI2051) 1,000,000 27 29 Capital Projects Funds - Other 30 Environmental Protection Fund 31 32 Climate Change Mitigation and Adaptation Account - 30455 33 Environment and Recreation Purpose 34 Notwithstanding any other provision of law 35 to the contrary, of the amounts appropri-36 ated herein, a portion may be used for the payment of personal service expenses 37 38 incurred on or after April 1, 2020. 39 For services and expenses of projects and 40 purposes authorized by section 92-s of the state finance law to receive funding from 41 42 the climate change mitigation and adapta-

CAPITAL PROJECTS 2020-21

1	tion account in accordance with a program-
2	matic and financial plan to be approved by
3	the director of the budget, including
4	suballocation to other state departments
5	and agencies, according to the following:
б	Notwithstanding any law to the contrary, to
7	address greenhouse gas emissions outside
8	of the power sector including but not
9	limited to the development of statewide
10	greenhouse gas inventories, demonstration
11	projects, community engagement and applied
12	research related to the transportation
13	sector or methane and other short-lived
14	climate pollutant sources; including up to
15	\$500,000 for the regenerate NY grant
16	program (09GG20ER) (25706) 1,500,000
17	Notwithstanding any law to the contrary, (a)
18	for the department of environmental
19	conservation to enter into a contract or
20	contracts for the development of local
21	climate resiliency plans and adaptation
22	projects, and (b) up to \$200,000 to the
23	department of agriculture and markets for
24	services and expenses of the wood products
25	development council, including suballo-
26	cation to other state departments and
27	agencies (09SV20ER) (25711)
28	Notwithstanding any law to the contrary,
29	smart growth program state assistance
30	payments, provided on a competitive basis,
31	to counties, cities, towns, or villages to
32	establish, update or implement comprehen-
33	sive plans in a manner consistent with
34	smart growth; provided, however, that up
35	to 25 percent of such payments may be
36	awarded to not-for-profit organizations
37	for such purposes (09SG20ER) (24824) 2,000,000
38	Notwithstanding any law to the contrary for
39	the New York state soil and water conser-
40	vation committee in conjunction with the
41	department of agriculture and markets to
42	develop a pilot climate resilient farms
43	program consistent with agriculture and
44	markets law article 11-a, agricultural
45	environmental management program including
46	up to \$200,000 for the Cornell Soil Health
47	Program for research and education to
48	improve soil resiliency to climate vari-
49 50	ations and mitigate greenhouse gas emis-
50 E 1	sions by carbon sequestration (09CR20ER)
51	(25718) 4,500,000

CAPITAL PROJECTS 2020-21

1 Climate smart communities projects pursuant to title 15 of article 54 of the environ-2 3 mental conservation law including clean 4 vehicle projects; notwithstanding any law 5 to the contrary, including \$500,000 for a б resiliency planting program; and up to \$500,000 for the community forests grant 7 program (09CS20ER) (25701) 10,650,000 8 9 Capital Projects Funds - Other 10 Environmental Protection Fund 11 Open Space Account - 30454 12 Environment and Recreation Purpose Notwithstanding any other provision of law 13 14 to the contrary, of the amounts appropri-15 ated herein, a portion may be used for the 16 payment of personal service expenses 17 incurred on or after April 1, 2020. 18 For services and expenses of projects and 19 purposes authorized by section 92-s of the 20 state finance law to receive funding from 21 the open space account in accordance with 22 a programmatic and financial plan to be approved by the director of the budget, 23 24 including suballocation to other state 25 departments and agencies, according to the 26 following: 27 Costs related to the acquisition of the 28 following properties: Atlantic Coast, Long 29 Island Sound, Long Island South Shore 30 Estuary Reserve, Peconic Pinelands Mari-31 time Reserve Projects, Central Pine 32 Barrens, Shoreham Parcel, Western 33 Suffolk/Nassau Special Groundwater 34 Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner 35 36 City/Underserved Community Parks, Long 37 Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, 38 39 Great Swamp, Plutarch/Black Creek Wetlands 40 Complex, New York Highlands, Shawangunk 41 Mountains Region, Delaware River High-42 lands, Hudson River Corridor/Hudson River 43 Estuary and Greenway Trail/Hudson River 44 School Art Trail, Hudson Valley/New York 45 Foodshed, Catskill City Unfragmented 46 Forest, Catskill River and Road Corridors, 47 New York City Watershed Lands, Taconic 48 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental 49 Education 50 Center, Lake George watershed, Lake Cham-

CAPITAL PROJECTS 2020-21

1 plain watershed, Boeselager forestry, 2 Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation 3 4 Sites, Region 4 Rail Trail Projects, 5 Susquehanna River Valley Corridor, Saratoб ga County, Hudson River Projects, Follens-7 by Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill 8 9 Core Forests and Headwater Streams, Nelson 10 Swamp, State Park Battlefields, Genny 11 Green Trail/Link Trail, Onondaga Escarp-12 ment, State Parks Greenbelt/Tompkins Coun-13 ty, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River 14 15 Corridor, Seneca Army Depot Conservation 16 Area, Lake Erie Tributary Gorges, Buffalo 17 River Watershed, Catharine Valley Complex, 18 High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, 19 20 21 Long Island Trails and Greenways, Bronx 22 Harlem Greenway, Harbor Herons Wildlife 23 Complex, Schunnemunk Mountain/Moodna 24 Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and 25 Shorelines and Riparian 26 Finger Lakes 27 Zones, Hand Hollow Conservation Area, 28 Northern Flow River Corridors, Black River 29 Valley Corridor, Fort Drum Army Compatible 30 Buffer Project, Herkimer Home Use Viewshed, Inman Gulf, Massawepie Mire, 31 32 Moose River Corridor, St. Lawrence River 33 Islands, Shoreline and Wetlands, Southern 34 Skaneateles Lake Forest and Shoreline, 35 Salmon River Corridor, Emerald Necklace, 36 Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the 37 38 Impacts of Storms, Storm Surges and Flood-39 ing on Human and Natural Communities, Long 40 Distance Trail Corridors, Statewide Small 41 Projects, State Forest, Unique Area Wild-42 life Management Area Protection, Working 43 Forest Lands, State Park and State Histor-44 ic Site Protection, (a) notwithstanding 45 any law to the contrary, \$1,000,000 from the land acquisition allocation for urban 46 47 forestry projects provided that no less 48 than \$500,000 shall be made available for 49 such programs in cities and towns with 50 populations of 65,000 or more; (b) notwithstanding any law to the contrary, 51 52 \$2,500,000 from the land acquisition allo-

CAPITAL PROJECTS 2020-21

1 cation to the land trust alliance for the 2 purpose of awarding grants on a compet-3 itive basis to local land trusts, provided 4 that up to ten percent of such amount may 5 be made available for administrative costs б and/or technical assistance; (c) notwith-7 standing any law to the contrary, not less than \$3,000,000 for land acquisition in 8 9 department of environmental conservation 10 regions 1, 2 and 3; (d) \$200,000 for the 11 Lake George Park Commission for facilities 12 construction and upgrades; and (e) 13 \$3,000,000 to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts to 14 15 16 purchase conservation easements, provided 17 that up to ten percent of such amount may 18 be made available for administrative costs and/or technical assistance (09LA20ER) 19 20 21 Albany Pine Bush Preserve Commission 22 (09AP20ER) (24828) 2,675,000 23 Long Island Central Pine Barrens Planning (09LP20ER) (24829) 2,000,000 24 25 Notwithstanding any law to the contrary, for 26 service and expenses of the following 27 commissions: \$259,000 for Susquehanna 28 river basin commission; \$359,500 for the 29 Delaware river basin commission; \$14,100 for the Ohio river basin commission; \$41,600 for the Interstate environmental 30 31 \$38,000 for the New 32 commission; and 33 England Interstate commission; and 34 \$373,000 for the college of environmental 35 science and forestry center for native peoples and the environment (09EC20ER) 36 37 (25705) 1,085,000 38 Long Island South Shore Estuary Reserve (09SE20ER) (24831) 900,000 39 Agricultural non-point source abatement and 40 41 control projects, notwithstanding any law 42 to the contrary, including projects to 43 harmful algal blooms; combat (a) 44 \$1,000,000 shall be made available for 45 services and expenses of the Cornell 46 University Integrated Pest Management 47 program; (b) \$500,000 shall be made avail-48 able to the Cornell Cooperative Extension 49 of Suffolk County for nutrient management 50 planning and implementation activities; and (c) \$250,000 shall be made available 51 52 to Cornell for the pesticide management

CAPITAL PROJECTS 2020-21

1 education program to support training and 2 certification (09AN20ER) (24832) 18,000,000 3 Non-agricultural non-point source abatement 4 and control projects notwithstanding any 5 law to the contrary, \$550,000 of such б amount shall be made available for Cornell 7 community integrated pest management (09NP20ER) (24833) 6,000,000 8 9 Agriculture and farmland protection activ-10 ities, notwithstanding any law to the contrary, up to \$1,000,000 shall be made 11 12 available to the tug hill tomorrow land 13 trust for army compatible use buffer 14 program projects around Fort Drum, and up 15 to \$95,000 shall be made available to 16 Cornell University for services and 17 expenses of land classification, agricul-18 ture district mapping and master list of 19 soils (09FP20ER) (24825) 17,000,000 Biodiversity 20 stewardship and research; including funding for public New York 21 22 universities to conduct field studies and research on biodiversity issues and up to 23 24 \$500,000 of this amount to support pollinator diversity, up to \$300,000 of which 25 26 may be allocated to Cornell University, 27 including research related to the poten-28 tial adverse impacts of pesticides such as 29 neonicitinoids, pursuant to a contract with the department of agriculture and 30 markets, including the development of bee 31 32 husbandry best management practices such 33 as pest and pathogen controls; creating 34 diversity of pollinator habitats; research to understand, prevent and recover from 35 36 pollinator losses; and outreach and educa-37 tion; and including \$100,000 for the Cary 38 Institute of Ecosystem Studies to support 39 the Catskill environmental research and 40 monitoring program (09BD20ER) (24827) 1,350,000 41 Notwithstanding any law to the contrary, for 42 the Hudson River Estuary Management Plan 43 prepared pursuant to section 11-0306 of 44 environmental conservation the law, 45 including projects to combat harmful algal 46 blooms some or all of which may be allo-47 cated to the New England Interstate Water 48 Pollution Control Commission or Cornell 49 water resources institute or department of 50 natural resources for the purposes of implementing the Hudson River Estuary 51 Action agenda, \$1,000,000 of which shall 52

CAPITAL PROJECTS 2020-21

1 he for the Mohawk river action plan 2 (09HE20ER) (24836) 6,500,000 3 Notwithstanding any law to the contrary, for 4 the Finger Lakes-Lake Ontario Watershed 5 Protection Alliance (09FL20ER) (24835) 2,300,000 б Notwithstanding any law to the contrary, to 7 the Erie County Soil and Water Conservation District for the Lake Erie Watershed 8 Protection Alliance (09LE20ER) (25764) 250,000 9 Notwithstanding any law to the contrary, for 10 the state share of costs of wastewater 11 12 treatment improvement projects undertaken 13 by municipalities to upgrade municipal 14 systems to meet stormwater, combined sewer 15 overflow, sanitary sewer overflow and 16 wastewater treatment discharge require-17 ments with priority given to systems that 18 are in violation of title 8 of article 17 19 of the environmental conservation law and aquatic habitat restoration projects 20 21 undertaken by municipalities and not-for-22 profit corporations for aquatic habitat 23 restoration projects as defined in subdivision 1 of section 56-0101 of the envi-24 ronmental conservation law and including 25 projects to combat harmful algal blooms; 26 27 including up to \$3,000,000 to Suffolk 28 county to provide a 50 percent match for a 29 program developed in consultation with the 30 department for research, development and pilot projects to develop cost effective 31 32 methods to address nitrogen and pathogen 33 loading from septic system or cesspool effluent or other sources or to support 34 35 such efforts without a match at the state 36 university of Stony Brook directly or 37 through its research foundation and 38 \$1,500,000 for Suffolk county for sewer 39 improvement projects; and including 40 \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall 41 42 pipe, associated conveyance systems, 43 nitrogen abatement treatment works, ocean 44 outfall and/or connections, and including 45 \$250,000 from such amount to the Long Island regional planning council for 46 47 services and expenses related to the Long 48 Island Nitrogen Action Plan; and including 49 \$5,000,000 to update source water assess-50 ment plans and develop associated water protection programs some or all of which 51 52 may be allocated to the United States

CAPITAL PROJECTS 2020-21

1 2 3 4 5 6 7 8 9 10 11 12	Geological Survey or the New England Interstate Water Pollution Control Commis- sion; \$150,000 for the Chautauqua Lake Association; and \$95,000 for the Chautau- qua Lake Partnership (09WQ20ER) (24837) 19,000,000 Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including \$200,000 to Suffolk county for
13	the Peconic Bay Estuary Program, including
14	\$60,000 for the Great Lakes commission
15	(09GL20ER) (24830) 19,750,000
16	Notwithstanding any law to the contrary, for
17	the implementation of the recommendations
18	of the invasive species task force
19	prepared pursuant to chapter 324 of the
20	laws of 2003 and for the purposes set
21	forth in chapter 674 of the laws of 2007
22	including not less than \$450,000 for Lake
23	George, including not less than \$120,000
24	for Cornell University for the plant
25 26	certification program, including not less than \$62,000 to Cornell University for the
20 27	golden nematode, provided that not less
28	than \$6,050,000 be made available for
29	invasive species eradication, including
30	but not limited to southern pine beetle,
31	including up to \$500,000 to Cornell
32	University for the control of hemlock
33	wooly adelgid, and including grants
34	related to the control and management of
35	invasive species, and \$500,000 to address
36	the southern pine beetle including up to
37	\$250,000 to the Central Pine Barrens Joint
38 39	Planning and Policy Commission for the implementation and administration of a
39 40	prescribed fire program. Such funding for
41	grants shall be provided on a competitive
42	basis in consultation with the New York
43	Invasive Species Council (09IS20ER)
44	(24704) 13,300,000
45	Notwithstanding any law to the contrary, for
46	Soil and Water Conservation District
47	activities as authorized for reimbursement
48	and funding in section 11-a of the soil
49	and water conservation districts law
50	including projects to combat harmful algal
51	blooms (09SW20ER) (24834) 10,500,000

CAPITAL PROJECTS 2020-21

1 Notwithstanding any law to the contrary, for 2 Agricultural Waste Management projects, 3 including up to \$700,000 to Cornell 4 University, in consultation with the 5 department, to continue implementing the б dairy acceleration program (09AW20ER) 7 (24826) 1,500,000 8 Capital Projects Funds - Other 9 Environmental Protection Fund 10 Parks, Recreation and Historic Preservation Account -11 30453 12 Environment and Recreation Purpose Notwithstanding any other provision of law 13 14 to the contrary, of the amounts appropri-15 ated herein, a portion may be used for the 16 payment of personal service expenses 17 incurred on or after April 1, 2020. 18 For services and expenses of projects and 19 purposes authorized by section 92-s of the 20 state finance law to receive funding from 21 the parks, recreation and historic preser-22 vation account in accordance with a programmatic and financial plan to be 23 approved by the director of the budget, 24 25 including suballocation to other state 26 departments and agencies, according to the 27 following: 28 Local waterfront revitalization programs, notwithstanding any law to the contrary, 29 30 not less than, \$9,000,000 for waterfront 31 revitalization projects which are in or primarily serve areas where demographic 32 and other relevant data for such areas demonstrate that the areas are densely 33 34 35 populated and have sustained physical deterioration, decay, neglect, or disin-36 37 vestment, or where a substantial proportion of the residential population is of 38 39 low income or is otherwise disadvantaged 40 and is underserved with respect to the 41 existing recreational opportunities in the 42 area including up to \$2,000,000 for 43 updates to existing local waterfront revi-44 talization program plans to mitigate 45 future physical climate risks; and 46 \$200,000 for the Niagara River greenway commission (09WR20ER) (24700) 14,500,000 47 48 Parks, recreation and historic preservation 49 projects, notwithstanding any law to the 50 contrary, not less than, \$10,000,000 for

CAPITAL PROJECTS 2020-21

1 municipal parks projects which are in or 2 primarily serve areas where demographic 3 and other relevant data for such areas 4 demonstrate that the areas are densely 5 populated and have sustained physical б deterioration, decay, neglect or disin-7 vestment or where a substantial proportion 8 of the residential population is of low 9 income or is otherwise disadvantaged and 10 is underserved with respect to the exist-11 ing recreational opportunities in the 12 area; and including \$250,000 for Tivoli 13 Park; \$500,000 for the Hudson River Valley Grants; \$120,000 to the State 14 Trail 15 University of New York college of environ-16 mental science and forestry; \$180,000 to 17 Paul Smith's College for the support of 18 the Adirondack Park interpretive centers; and \$150,000 to the Catskill Center for Conservation and Development for the 19 20 21 support of the Catskill Visitors Center 22 (09MP20ER) (24701) 19,500,000 23 Notwithstanding any law to the contrary, for 24 state parks and land and easement infras-25 tructure, access and stewardship projects 26 which shall include capital projects: (i) 27 on state parks and state lands pursuant to 28 sections 54-0303 and 56-0307 of the envi-29 ronmental conservation law; (ii) on state 30 parks or state owned lands and easements under the jurisdiction of the department 31 32 of environmental conservation or the 33 office of parks, recreation and historic 34 preservation for access opportunities for 35 people with disabilities; access to the 36 State Forest Preserve, State reforesta-37 tion, Wildlife Management areas and 38 conservation easement lands; recreational 39 trail construction and maintenance; Cats-40 kill and Adirondack camp ground improve-41 ments to public access and sanitation 42 facilities; environmental education; 43 facility improvements; archeological, 44 historic, cultural and natural resource 45 surveys, forest health surveys, interpre-46 tation, and inventories, and response to 47 forest pests including southern pine 48 beetle; Forest Preserve and state forest 49 unit management planning; invasive species 50 management; conservation easement public recreation planning; habitat restoration 51 52 and enhancement; state fish hatchery

CAPITAL PROJECTS 2020-21

1 improvements; state tree nursery improve-2 ments; safety equipment; water access facilities and safety improvements; public 3 4 beach facility development and improve-5 ment; public access improvements at day б use areas; state historic site exterior 7 restoration; and cabin area and camping 8 facility development, restoration and 9 reconstruction; (iii) \$1,000,000 for 10 Belleayre Mountain ski center projects; 11 (iv) \$1,000,000 from the public access and 12 stewardship allocation to Parks & Trails 13 New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental 14 15 16 conservation friends groups, provided that 17 up to ten percent of such amount may be 18 made available for administrative costs and/or technical assistance; (v) public 19 20 protection and emergency preparedness 21 purposes; (vi) \$250,000 to Adirondack 22 Architectural Heritage for restoration 23 projects at Camp Santanoni Historic Area; 24 (vii) \$55,000 to New York Natural Heritage 25 to update the New York Protected Areas Database; (viii) up to \$1,200,000 to Essex 26 27 County to address issues of overuse in the 28 Adirondack Park, including but not limited 29 to the purchase, operation, and maintenance of shuttles (09ST20ER) (24702) 36,000,000 30 Notwithstanding subdivision 7 of section 31 92-s of the state finance law or any other 32 33 law to the contrary, for services and expenses of the Hudson River Park Trust 34 35 for projects related to the development of 36 the Hudson River Park consistent with 37 provisions of chapter 592 of the laws of 38 1998, including but not limited to utility 39 infrastructure improvements; provided, 40 however, such funds shall not be available 41 for suballocation to any public benefit 42 corporation or public authority with the 43 exception of the Hudson River Park Trust 44 and shall be available solely for the 45 liabilities incurred by the Hudson River 46 Park Trust or by other state departments 47 or agencies on behalf of the Hudson River 48 Park Trust on or after April 1, 1999. 49 Provided further that, the comptroller is 50 hereby authorized and directed to release 51 monies to the Hudson River Park Trust in 52 amounts set forth in a schedule approved

CAPITAL PROJECTS 2020-21

1 by the director of the budget (09HR20ER) 2 3 Notwithstanding any law to the contrary, for 4 zoos, botanical gardens and aquaria 5 program (09ZB20ER) (24823) 14,000,000 б Notwithstanding any other provisions of law, 7 for the administration of the programs of section 79-b of the navigation law 8 (09NV20ER) (25719) 2,000,000 9 10 Capital Projects Funds - Other 11 Environmental Protection Fund 12 Solid Waste Account - 30452 13 Environment and Recreation Purpose 14 Notwithstanding any other provision of law 15 to the contrary, of the amounts appropri-16 ated herein, a portion may be used for the 17 payment of personal service expenses 18 incurred on or after April 1, 2020. 19 For services and expenses of projects and 20 purposes authorized by section 92-s of the 21 state finance law to receive funding from the solid waste account in accordance with 22 a programmatic and financial plan to be 23 24 approved by the director of the budget, 25 including suballocation to other state 26 departments and agencies, according to the 27 following: 28 Non-hazardous landfill closure projects (09LC20ER) (24813) 765,000 29 30 Municipal waste reduction or recycling 31 projects, and \$2,000,000 of such amount 32 shall be made available for municipalities 33 and not-for-profit food banks for projects 34 for food donation and the recycling of 35 food scraps (09MR20ER) (24814) 14,750,000 36 Secondary materials regional marketing assistance (09SM20ER) (24816) 200,000 37 38 Pesticide program, not less than \$200,000 of 39 which shall be for activities related to 40 Long Island pesticide pollution prevention 41 (09PD20ER) (24818) 1,800,000 42 Notwithstanding any law to the contrary, for 43 the payment of the costs associated with 44 environmental justice projects and programs, including but not limited to: 45 46 monitoring of air quality; education and 47 outreach; \$2,000,000 for the connect kids 48 program facilitating access by title 1 schools to outdoor recreational activ-49 ities, public lands and parks; improve-50

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1 ments to environmental quality; or envi-2 ronmental job training, in environmental 3 justice, inner city and underserved commu-4 nities, and which are undertaken by the 5 state, or on behalf of the state by muniб not-for-profit corpocipalities, or 7 rations; and \$3,000,000 of such amount 8 shall be made available for community including 9 impact and job training grants; 10 \$500,000 of such amount shall be made 11 available to a not-for-profit organization 12 for the purpose of awarding grants on a 13 competitive basis to community groups to 14 build the capacity of such groups, 15 provided that up to ten percent may be 16 made available for administrative costs 17 and/or technical assistance. Community 18 impact and job training grants shall be in 19 or affecting to environmental justice 20 communities in an amount of up to \$100,000 21 for community groups for projects that 22 address an environmental justice community's exposure to multiple environmental 23 24 harms and risks, including lead exposure and shall include implementation, studies, 25 26 including air monitoring, to investigate 27 the environment, or related public health 28 issues of the community, research that will be used to expand the knowledge or 29 understanding of the affected community 30 and ways to improve the resiliency of the 31 affected community. The results of the 32 33 investigation shall be disseminated to 34 members of the affected community. Commu-35 nity groups eligible for funding must provide services within the same community 36 37 as the environmental and/or related public 38 health issues to be addressed by the 39 project. Such groups shall be primarily focused on addressing the environmental 40 and/or related public health issues of the 41 42 residents of the affected community and 43 shall be comprised primarily of members of 44 the affected community; and \$250,000 to 45 the Adirondack North Country Association 46 for the purposes of the Adirondack diversity initiative (09EJ20ER) (24713) 7,000,000 47 48 Notwithstanding any law to the contrary, for 49 assessment and recovery of any natural 50 resource damages (09RD20ER) (24817) 2,025,000 51 Notwithstanding any law to the contrary, for 52 the pollution prevention institute, and

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1 2 3 4	including \$100,000 for the department to contract with the Northeast waste manage- ment officials' association for the Inter- state Chemicals Clearing house (09PP20ER)
5	(24815) 4,000,000
6	Environmental health for assessments, test-
7	ing and actions including but not limited
8	to abatement to address suspected human
9	exposure to chemical, physical and micro-
10	biological agents, including contaminants
	in drinking water, including projects to
11	combat harmful algal blooms; including up
12	to \$500,000 for the CleanSweepNY program;
13 14	
14 15	and \$1,000,000 to the State University of
	New York at Stony Brook, directly or
16	through its research foundation, to
17	support research development and any asso-
18	ciated testing or pilot projects towards
19	the treatment of water to remove
20	1,4-dioxane; and \$2,000,000 for children's
21	environmental health centers, including
22	school and community childhood lead expo-
23	sure assessment conducted by such centers
24	and not more than \$625,000 for programs to
25	expand and improve access to local, fresh,
26	nutritional food to nutritionally under-
27	served neighborhoods in New York State
28	through the Fresh Connect Program
29	(09EH20ER) (25703) 6,500,000
30	Brownfield opportunity area grants as
31	authorized pursuant to section 970-r of
32	the general municipal law (09BO20ER)
33	(25702) 2,000,000
~ 4	
34	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
35	
26	
36	Capital Projects Funds - Other
37	Capital Projects Fund - 30000
38	Maintenance and Operations Purpose
20	
39	For the maintenance and operation of various
40	facilities and systems including personal
41	services, fringe benefits and indirect
42	costs (09FM20MO) (81107) 6,000,000
12	
43	FISH AND WILDLIFE (CCP) 1,500,000
44	
45	Capital Projects Funds - Other
45 46	Miscellaneous Capital Projects Fund
40 47	Habitat Conservation and Access Account - 32217
т /	HADTERE CONDELVACION AND ACCEDD ACCOMIC - 2221/

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1 Fish and Wildlife Purpose 2 For services and expenses, including 3 personal service, nonpersonal service, 4 fringe benefits and indirect costs related 5 to management, protection and restoration fish and wildlife habitat, and improvement б 7 and development of public access for fish and wildlife related recreation (09HC2054) 8 9 (24718) 1,500,000 11 Capital Projects Funds - Other 12 13 Capital Projects Fund - 30000 14 Lands and Forests Purpose 15 For services and expenses, including 16 personal service, nonpersonal service, 17 indirect costs and fringe benefits related 18 to the stewardship of newly acquired and 19 existing state lands, for the implementa-20 tion of Unit Management Plans, costs 21 related to invasive species management 22 activities and for the development and 23 implementation of Green Certification for 24 state forests, including suballocation to 25 other state departments and agencies 26 (09LF2053) (25766) 4,000,000 27 For the purchase and replacement of equip-28 ment and facility improvements, including 29 air monitoring, maintenance of facilities and emergency response in support of 30 public safety, including personal services, fringe benefits and indirect 31 32 33 costs (09PS2053) (24846) 1,000,000 34 MARINE RESOURCES (CCP) 10,000,000 35 _____ 36 Capital Projects Funds - Federal 37 Federal Capital Projects Fund 38 ENCON Federal Capital Account - 31364 39 Marine Projects Purpose 40 For the federal share of capital projects 41 undertaken pursuant to fish and wildlife 42 and marine resources purposes including 43 the acquisition of property including suballocation to other state departments 44 45 and agencies (09MR20A1) (24708) 10,000,000

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1 NEW YORK WORKS (CCP) 55,250,000 2 3 Capital Projects Funds - Other 4 Capital Projects Fund - 30000 5 Operational Services Purpose 6 For services, expenses, and indirect costs 7 related to New York Works projects includ-8 ing but not limited to air monitoring 9 infrastructure investments; remediation of 10 legacy environmental contamination; 11 investments in information technology; dam safety projects and the demolition of 12 13 unsafe structures on state-owned land; 14 state-owned flood protection projects; 15 shore protection projects; state land 16 stewardship, public access and environ-17 mental and recreation infrastructure projects including, notwithstanding any 18 19 law to the contrary, projects on lands 20 being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which 21 22 23 the state provided a letter of intent to the town of North Hudson and Essex county 24 25 to acquire a conservation easement or 26 other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water 27 28 29 quality improvement projects, fish hatcheries; rehabilitation and improvements of 30 31 various department facilities and systems; 32 and well plugging; including personal service, nonpersonal service and fringe 33 benefits, including suballocation to other 34 35 state departments and agencies (09NY2051) (25768) 55,250,000 36 38 _____ 39 Capital Projects Funds - Other 40 Capital Projects Fund - 30000 41 Operational Services Purpose 42 For rehabilitation and improvements of vari-43 ous department facilities and systems including personal service and fringe 44 benefits and indirect costs in accordance 45 46 with a programmatic and financial plan to

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1 be approved by the director of the budget including suballocation to other state 2 departments and agencies (09RI2051) 3 4 (24855) 24,000,000 5 For services and expenses, including б personal service and fringe benefits, 7 necessary for projects and purposes required by Executive Order 88, including 8 design, construction, operation and main-9 tenance of all new buildings, and the 10 development and purchase of energy effi-11 12 cient equipment; for remedial activities 13 at state-owned facilities, including the 14 compliance with state and federal laws and 15 regulations (09SF2051) (24859) 2,000,000 17 18 Capital Projects Fund - Other 19 Capital Projects Fund - Restore Mother Nature (Bondable) 20 - 30000 21 Restore Mother Nature Purpose 22 For payment of the costs of capital projects, pursuant to the environmental 23 24 bond act of 2020 "restore mother nature" 25 and article 58 of the environmental conservation law, both enacted as legis-26 27 lation submitted by the governor pursuant to article VII of the New York constitu-28 tion, to be reimbursed from bond proceeds 29 30 for capital projects to restore habitat 31 and reduce flood risk including, wetland, floodplain, and stream restoration and protection, acquisition of real property, 32 33 34 enhance shoreline protection, forest pres-35 ervation, development and improvement of fish hatcheries, and removal, alteration, 36 and rightsizing of dams, bridges, and 37 culverts; improve water quality through 38 39 wastewater infrastructure and upgrades 40 including green infrastructure projects 41 that reduce stormwater impacts, agricul-42 tural nutrient management and expansion of 43 riparian buffers; protect open space and invest in associated recreational infras-44 45 tructure including land acquisition, 46 development and improvement of park, camp-47 ground, nature center, and other state recreational facilities; expand the use of 48 49 renewable energy to mitigate climate

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1 2 3 4 5 6 7 8 9 10 11 2 3 14 15 16 17 18 9 20 21	<pre>change such as projects on state facili- ties; and other such projects that preserve, enhance, and restore the quality of the state's environment. Costs of such restore mother nature projects may include but not be limited to appraisal, survey- ing, planning, engineering and architec- tural services, plans and specifications, consultant and legal services, site prepa- ration, demolition, construction and other direct expenses incident to such project, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority. No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2020 "restore mother nature" by the voters at the gener- al election to be held in November of 2020 (09RS20RM)</pre>	
22 23	RESTORE MOTHER NATURE BOND ACT (CCP) 3,000,000,000	
24 25 26 27	Capital Projects Fund - Other Restore Mother Nature Bond Fund Restore Mother Nature Bond Fund Account Bond Proceeds Purpose	
28 30 32 33 33 33 33 33 33 33 33 40 12 34 44 56 78 90 12 34 56 78 90 12 34 56 78 90 12 34 56 78 90 12 34 56 78 90 12 34 56 78 90 12 34 56 78 90 12 33 34 56 78 90 12 33 34 56 78 90 12 33 34 56 78 90 12 33 34 56 78 90 12 33 34 56 78 90 12 33 34 56 78 90 12 33 34 56 78 90 12 33 34 56 78 90 12 33 34 56 78 90 12 33 34 56 78 90 12 33 34 56 78 90 12 33 34 56 77 89 90 12 33 34 56 77 89 90 12 23 34 33 34 56 77 89 90 12 23 34 56 77 89 90 12 23 34 56 77 89 90 12 23 34 56 77 89 90 12 24 44 24 44 56 77 89 90 12 24 44 44 56 77 89 90 12 24 44 24 44 56 77 89 90 12 24 44 24 44 56 77 89 90 12 24 44 24 44 24 44 24 44 24 44 44 56 77 89 90 12 24 44 24 44 44 44 44 44 44 44 44 44 44	The sum of \$3,000,000,000, or so much there- of as may be necessary and available, is hereby appropriated from the restore moth- er nature bond fund as established by section 97-tttt of the state finance law in accordance with the provisions of such section, as added by a chapter of the laws of 2020, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the environmental bond act of 2020 "restore mother nature". The director of the budget is hereby author- ized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which restore mother nature bond fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance	

CAPITAL PROJECTS 2020-21

1 committee, and the chairman of the assem-2 bly ways and means committee, the amounts 3 disbursed from the appropriations so designated by the director of the budget 4 5 from the capital projects fund for such б purposes for the month preceding such 7 certification and such certification shall not exceed in the aggregate the moneys 8 hereby appropriated. A copy of each such 9 certificate shall also be delivered to 10 departments, agencies, and public authori-11 12 ties to which such capital project fund 13 appropriations are made available. 14 Notwithstanding the provisions of any general or special law, no moneys shall be 15 16 available from the restore mother nature 17 bond fund until a certificate of approval 18 of availability shall have been issued by the director of the budget, and a copy of 19 20 such certificate of approval filed with the state comptroller, the chairman of the 21 22 senate finance committee, and the chairman 23 of the assembly ways and means committee. 24 Such certificate may be amended from time 25 to time by the director of the budget, and a copy of each such amendment shall be 26 27 filed with the state comptroller, the 28 chairman of the senate finance committee, 29 and the chairman of the assembly ways and 30 means committee (09RM2010) 3,000,000,000 31 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 126,000,000 32 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 Hazardous Waste Purpose For payment by the state, as reimbursement 36 37 or as an advance from responsible parties 38 or volunteers for remedial and monitoring 39 work at sites contaminated with hazardous 40 waste. No portion of this appropriation 41 shall be available for expenditure until a 42 party or parties either responsible for a 43 site or volunteering to cleanup a site have entered into an agreement with the 44 45 commissioner of the department of environ-46 mental conservation or the commissioner's 47 designee, and which agreement is approved 48 by the director of the budget, providing

for repayment to the state of an amount

49

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equal to the amount disbursed from this

1

2 appropriation. A copy of such agreement shall be filed with the state comptroller, 3 4 the chairman of the senate finance commit-5 tee and chairman of the assembly ways and б means committee. 7 Notwithstanding any other provision of law the contrary, the comptroller is 8 to to repay settlements 9 authorized or advances for specified remedial and moni-10 toring projects from this fund with monies 11 12 of the hazardous waste remedial fund 13 received for such projects pursuant to consent orders and agreements to address 14 15 sites contaminated with hazardous waste. The director of the budget shall certify to 16 17 the comptroller the specific portions of 18 this appropriation for which monies have 19 been received pursuant to such consent 20 orders and agreements (09AD20F7) (24868) 20,000,000 21 Capital Projects Funds - Other 22 Hazardous Waste Remedial Fund 23 Hazardous Waste Cleanup Account - 31506 24 Hazardous Waste Purpose 25 For payment of the state share of the costs 26 of hazardous waste site remediation 27 projects, in accordance with title 13 of 28 article 27 of the environmental conserva-29 tion law and section 97-b of the state 30 finance law, for projects, and for payment 31 of state costs associated with the remedi-32 ation of offsite contamination at significant threat sites as provided for in 33 34 section 27-1411 of the environmental 35 conservation law, including personal 36 service and fringe benefits of the depart-37 environmental conservation, ments of health and law and including suballo-38 cations to the departments of health and 39 40 law and including costs incidental and 41 appurtenant thereto, provided that а 42 portion of such amount may be available 43 for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None 44 45 46 of this appropriation may be expended for 47 any purposes authorized in title 12 of 48 article 27 of the environmental conserva-49 tion law (09HB20F7) (24863) 100,000,000 CAPITAL PROJECTS 2020-21

1 Capital Projects Funds - Other Hazardous Waste Remedial Fund 2 Hazardous Waste Remediation Oversight and Assistance 3 4 Account - 31505 5 Hazardous Waste Purpose 6 For the personal services and fringe benefits of the department of environmental 7 conservation including suballocation to 8 the department of health related to the 9 brownfield cleanup program pursuant to 10 11 title 14 of article 27 of the environ-12 mental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2020 (09BC20F7) (24867) 6,000,000 13 14 16 _____ 17 Capital Projects Funds - Other 18 Capital Projects Fund - 30000 19 Solid Waste Management Purpose 20 For services and capital expenses related to 21 the waste management and cleanup program as put forth in article 27-1915 of envi-22 23 ronmental conservation law, including 24 suballocation to other state departments 25 and agencies (09WT2056) (25730) 4,000,000 26 Capital Projects Funds - Other 27 Miscellaneous Capital Projects Fund 28 New York Environmental Protection and Spill Remediation 29 Account - 32219 30 Solid Waste Management Purposes 31 For services and capital expenses associated with costs incurred under Article 12 of 32 33 the Navigation Law, and for cleanup, investigation, and removal of petroleum 34 spills, including prior year liabilities 35 36 (090S2056) (25720) 21,200,000 37 38 39 Capital Projects Funds - Other 40 Capital Projects Fund - 30000 41 Flood Control Purpose 42 For the state's share including personal 43 service, nonpersonal service, fringe bene-

CAPITAL PROJECTS 2020-21

1 fits and indirect costs of various shore 2 protection projects including suballocation to other state departments and 3 4 agencies (09W12063) (24880) 1,000,000 5 For various new and existing flood б protection projects including the state 7 share of federal sponsored flood control 8 projects, and the maintenance of existing 9 flood control projects; for coastal 10 erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines 11 12 and the state share of costs associated 13 with matching federal funds for a statewide flood plain map modernization program; for the state share of costs 14 15 16 associated with the installation and/or 17 reinstallation, upgrade, monitoring and 18 maintenance of a statewide network of stream flow gauges, including personal 19 20 service, nonpersonal service, fringe bene-21 fits and indirect costs, including subal-22 location to other state departments and agencies (09FL2063) (24881) 1,500,000 23 24 For an advance payment by the state for the local costs of various shore protection 25 projects. No portion of this appropriation 26 27 shall be available until the respective 28 municipality has entered into an agreement 29 with the commissioner of the department of 30 environmental conservation, and such agreement is approved by the director of 31 the budget (09AD2063) (24887) 5,000,000 32 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 Water Resources Purpose 36 An advance for costs incurred relating to work required for the safety of dams and 37 other structures impounding water, to be 38 reimbursed in accordance with section 39 40 15-0507 of the environmental conservation 41 law (09DA2057) (24878) 500,000 42 For payment of a portion of the state's 43 match for federal capitalization grants for the water pollution control revolving 44 45 fund (09RF2057) (24874) 35,000,000 46 For services and expenses including personal 47 service, fringe benefits, and nonpersonal service for the water pollution control 48 revolving fund and related water quality 49 activities including suballocation 50 to

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1	other state departments and agencies
2	(09SR2057) (25707) 5,500,000
3	For services and expenses including personal
4	service, fringe benefits, and nonpersonal
5	service for the Excelsior Conservation
6	Corps program including suballocation to
7 8	other state departments and agencies
8 9	(09CC2057) (25708) 200,000 The sum of \$500,000,000 is hereby appropri-
10	ated for the costs of clean water infras-
11	tructure projects, including services,
12	expenses, and indirect costs, including
13	but not limited to the following: projects
14	as authorized by the New York state water
15	infrastructure improvement act of 2017;
16	for New York state intermunicipal water
17	infrastructure projects pursuant to
18	section 1285-s of the public authorities
19	law; for water quality improvement
20	projects, including nonagricultural
21	nonpoint source abatement and control
22	projects, municipal wastewater treatment
23	projects, and municipal separate storm
24 25	sewer system projects, and for the proper management of road salt; for green infras-
25 26	tructure projects; for land acquisition
27	projects, including projects for source
28	water protection pursuant to title 33 of
29	article 15 of the environmental conserva-
30	tion law; for state assistance payments,
31	services, and expenses to soil and water
32	conservation districts for the cost of
33	water quality protection projects awarded
34	on a competitive basis prioritizing finan-
35	cial need and hardship, intended to assist
36	concentrated animal feeding operations;
37	for the remediation of sites pursuant to titles 12 and 13 of article 27 of the
38 39	environmental conservation law and
40	consistent with the provisions of section
40 41	97-b of the state finance law, provided
42	however that no more than 5,000,000 of
43	such appropriation may be expended for
44	investigation, mitigation and remediation
45	of solid waste sites; for replacement of
46	lead drinking water service lines pursuant
47	to section 1114 of the public health law;
48	for New York City for water quality
49	projects located within the New York City
50 51	watershed; for a program to upgrade or
51 52	replace septic systems and cesspools pursuant to section 1285-u of the public
52	parsuant to section 1205-a of the public

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1 authorities law; for water infrastructure emergency assistance pursuant to section 2 1285-t of the public authorities law; to 3 4 support municipal water quality infras-5 tructure programs which may otherwise not б qualify for state support, or may require 7 additional state support; for the development of information technology systems 8 to water quality pursuant to 9 related 10 section 3-0315 of the environmental conservation law. All or a portion of the 11 12 appropriation may be provided to the envi-13 ronmental facilities corporation or suballocated to any other department or state 14 15 agency (09CW2057) (25722) 500,000,000 16 Capital Projects Funds - Federal 17 Federal Capital Projects Fund 18 SRF Capitalization Grants Account - 31359 19 Water Resources Purpose 20 For federal capitalization grants for the water pollution control revolving fund 21 (09SF2057) (24876) 175,000,000 22

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2019:

For employee fringe benefits and indirect costs related to employees paid from department capital projects funds and capital accounts (09FG1950) (25729) ... 24,700,000 (re. \$16,469,000)

9 By chapter 54, section 1, of the laws of 2018:

For employee fringe benefits and indirect costs related to employees paid from department capital projects funds and capital accounts (09FG1850) (25729) ... 17,000,000 (re. \$5,329,000)

13 By chapter 54, section 1, of the laws of 2017: 14 For alterations, rehabilitation and improvements at education camps 15 and centers including personal service, fringe benefits and indirect 16 costs (09ED1750) (24806) ... 500,000 (re. \$500,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:

19 For services and expenses including personal service, fringe benefits 20 and indirect costs relating to the maintenance and upgrade of the 21 department's information technology infrastructure, including but 22 not limited to the improved resiliency of the existing computer 23 systems environment, business continuance, equipment and infrastruc-24 ture related to the DEC automated licensing system (DECALS) and 25 improvements necessary for compliance with statewide cyber security 26 requirements including suballocation to other state departments and 27 agencies (09CS1450) (24807) ... 2,000,000 (re. \$2,000,000)

28 By chapter 54, section 1, of the laws of 2013:

For alterations, rehabilitation and improvements at education camps and centers including personal service, fringe benefits and indirect costs (09ED1350) (24806) ... 1,000,000 (re. \$649,000)

32 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 33 section 1, of the laws of 2015:

34 For services and expenses including personal service, fringe benefits 35 and indirect costs relating to the maintenance and upgrade of the 36 department's information technology infrastructure, including but 37 limited to the improved resiliency of the existing computer not 38 systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and 39 40 improvements necessary for compliance with statewide cyber security 41 requirements including suballocation to other state departments and 42 agencies (09CS1350) (24807) ... 4,000,000 (re. \$4,000,000)

43 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 44 section 1, of the laws of 2015:

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For services and expenses including personal service, fringe benefits 1 and indirect costs relating to the maintenance and upgrade of the 2 3 department's information technology infrastructure, including but 4 not limited to the improved resiliency of the existing computer 5 systems environment, business continuance, equipment and infrastrucб ture related to the DEC automated licensing system (DECALS) and 7 improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and 8 agencies (09CS1250) (24807) ... 1,000,000 (re. \$1,000,000) 9

10 By chapter 55, section 1, of the laws of 2010:

11	For al	terations	, rehabilit	ation and	improvemen	ts a	at edu	cation	са	umps
12	and	centers	including	personal	services	and	fringe	benef	its	and
13	indi	rect costs	s (09ED1050) (24806)	600,00	0		(re. \$	95,0	000)

14 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 15 section 1, of the laws of 2015:

16 For services and expenses including personal services and fringe bene-17 fits and indirect costs relating to the maintenance and upgrade of 18 the department's information technology infrastructure, including 19 but not limited to the improved resiliency of the existing computer 20 systems environment, business continuance, equipment and infrastruc-21 ture related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security 22 23 requirements including suballocation to other state departments and 24 agencies (09CS0950) (24807) ... 3,500,000 (re. \$1,734,000)

25 AIR RESOURCES (CCP)

- 26 Special Revenue Funds Other
- 27 Clean Air Fund
- 28 Mobile Source Account
- 29 Air Resources Purpose

30 By chapter 55, section 1, of the laws of 1999:

34 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

- 35 Capital Projects Funds Other
- 36 Capital Projects Fund 30000
- 37 Air Resources Purpose

38 Air Quality Improvement Projects

39 By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 and for payment of reimbursements to the clean water/clean air 2 implementation fund for services and expenses of state departments 3 and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein 4 5 may be suballocated to any state department or agency. Further, б moneys herein appropriated may be suballocated only to public 7 authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to 8 9 enter into contracts for state assistance payments for the state 10 share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 11 12 56-0603 of the environmental conservation law for state clean-fueled 13 vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant 14 15 to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facil-16 17 ities corporation. Notwithstanding any other provision of law to the 18 contrary, the moneys hereby appropriated shall be available for 19 state air quality improvement projects in accordance with title 6 of 20 article 56 of the environmental conservation law upon the issuance 21 of a certificate of approval of availability by the director of the 22 division of the budget. The state comptroller shall at the commence-23 ment of each month certify to the director of the division of the 24 budget, the commissioner of environmental conservation, the chairman 25 of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropri-26 27 ation for "Air Quality Improvement Disbursements" for the month 28 preceding such certification (09BA0255) (24809) 29 6,000,000 (re. \$1,588,000)

30	Project Schedule
31	PROJECT AMOUNT
32	
33	(thousands of dollars)
34	Clean-fueled buses projects 4,000
35	State clean-fueled vehicles
36	projects 2,000
37	
38	Total 6,000
39	=======================================

40 By chapter 55, section 1, of the laws of 2000: 41 For state assistance payments for the state share of the costs of air 42 quality/green growth projects in accordance with the provisions of 43 title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air 44 45 46 implementation fund for services and expenses of state departments 47 and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein 48 49 may be suballocated to any state department or agency. Further, 50 moneys herein appropriated may be suballocated only to public

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

authorities and public benefit corporations specifically authorized 1 2 by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that 3 4 5 moneys herein appropriated pursuant to subdivision 1 of section б 56-0603 of the environmental conservation law for state clean-fueled 7 vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant 8 9 to section 56-0607 of the environmental conservation law for other 10 air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the 11 12 contrary, the moneys hereby appropriated shall be available for 13 state air quality improvement projects in accordance with title 6 of 14 article 56 of the environmental conservation law upon the issuance 15 of a certificate of approval of availability by the director of the 16 division of the budget. The state comptroller shall at the commence-17 ment of each month certify to the director of the division of the 18 budget, the commissioner of environmental conservation, the chairman 19 of the senate finance committee, and the chairman of the assembly 20 ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month 21 preceding such certification (09BA0055) (24809) 22 23 26,000,000 (re. \$102,000)

24 Project Schedule 25 PROJECT AMOUNT 26 -----27 (thousands of dollars) 28 State clean-fueled vehicles projects 2,000 29 30 Clean-fueled buses projects 4,000 31 Clean air for schools projects 20,000 32 _____ 33 Total 26,000 34 _____

35 By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of air 36 37 quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for 38 project costs, including costs incidental and appurtenant thereto 39 40 and for payment of reimbursements to the clean water/clean air 41 implementation fund for services and expenses of state departments 42 and agencies, including fringe benefits, hereinafter referred to as 43 "Air Quality Project Disbursements". The moneys appropriated herein 44 may be suballocated to any state department or agency. Further, 45 moneys herein appropriated may be suballocated only to public 46 authorities and public benefit corporations specifically authorized 47 by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state 48 share of costs for air quality projects, provided however, that 49 50 moneys herein appropriated pursuant to subdivision 1 of section

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56-0603 of the environmental conservation law for state clean-fueled 1 vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant 2 3 4 to section 56-0607 of the environmental conservation law for other 5 air quality projects may be suballocated to the environmental facilб ities corporation. Notwithstanding any other provision of law to the 7 contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of 8 9 article 56 of the environmental conservation law upon the issuance 10 of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commence-11 12 ment of each month certify to the director of the division of the 13 budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly 14 15 ways and means committee, the amounts disbursed from this appropri-16 ation for "Air Quality Improvement Disbursements" for the month 17 preceding such certification (09BA9955) (24809) 18

19	Project Schedule
20	PROJECT AMOUNT
21	
22	(thousands of dollars)
23	State clean-fueled vehicles
24	projects 4,000
25	Clean-fueled buses projects 8,000
26	Clean air for schools projects 25,000
27	
28	Total 37,000
29	=======================================

30 By chapter 55, section 1, of the laws of 1998:

31 For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of 32 title 6 of article 56 of the environmental conservation law for 33 project costs, including costs incidental and appurtenant thereto 34 35 and for payment of reimbursements to the clean water/clean air 36 implementation fund for services and expenses of state departments 37 and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein 38 39 may be suballocated to any state department or agency. Further, 40 moneys herein appropriated may be suballocated only to public 41 authorities and public benefit corporations specifically authorized 42 by title 6 of article 56 of the environmental conservation law to 43 enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that 44 45 moneys herein appropriated pursuant to paragraph one of section 46 56-0603 of the environmental conservation law for state clean-fueled 47 vehicles projects may be suballocated to any public authority or 48 public benefit corporation and moneys herein appropriated pursuant 49 to section 56-0607 of the environmental conservation law for other 50 air quality projects may be suballocated to the environmental facil-

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1 ities corporation. Notwithstanding the provisions of any general or 2 special law, the moneys hereby appropriated shall be available for 3 state air quality improvement projects in accordance with title 6 of 4 article 56 of the environmental conservation law upon the issuance 5 of a certificate of approval of availability by the director of the б division of the budget. The state comptroller shall at the commence-7 ment of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman 8 of the senate finance committee, and the chairman of the assembly 9 10 ways and means committee the amounts disbursed from this appropri-11 ation for "Air Quality Improvement Disbursements" for the month 12 preceding such certification (09BA9855) (24809) 44,000,000 (re. \$3,121,000) 13

14	project schedule
15	PROJECT AMOUNT
16	
17	(thousands of dollars)
18	State clean-fueled vehicles
19	projects 6,000
20	Clean-fueled buses projects 10,000
21	Other air quality projects 3,000
22	Clean air for schools projects 10,000
23	Clean air for schools projects 15,000
24	
25	Total 44,000
26	=======================================

27 By chapter 55, section 1, of the laws of 1997:

28 For state assistance payments for the state share of the costs of air 29 quality/green growth projects in accordance with the provisions of 30 title 6 of article 56 of the environmental conservation law for 31 project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air 32 33 implementation fund for services and expenses of state departments 34 and agencies, including fringe benefits, hereinafter referred to as 35 "Air Quality Project Disbursements". The moneys appropriated herein 36 may be suballocated to any state department or agency. Further, 37 moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized 38 39 by title 6 of article 56 of the environmental conservation law to 40 enter into contracts for state assistance payments for the state 41 share of costs for air quality projects, provided however, that 42 moneys herein appropriated pursuant to paragraph one of section 43 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or 44 45 public benefit corporation and moneys herein appropriated pursuant 46 to section 56-0607 of the environmental conservation law for other 47 air quality projects may be suballocated to the environmental facil-48 ities corporation. Notwithstanding the provisions of any general or 49 special law, the moneys hereby appropriated shall be available for 50 state air quality improvement projects in accordance with title 6 of

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1 article 56 of the environmental conservation law upon the issuance 2 of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commence-3 4 ment of each month certify to the director of the division of the 5 budget, the commissioner of environmental conservation, the chairman б of the senate finance committee, and the chairman of the assembly 7 ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month 8 preceding such certification (09BA9755) (24809) 9 10 80,000,000 (re. \$22,568,000)

11 project schedule 12 AMOUNT PROJECT -----13 14 (thousands of dollars) 15 State clean-fueled vehicles 16 projects 4,000 17 Clean-fueled buses projects 4,000 18 Other air quality projects 17,000 19 Clean air for schools projects 25,000 20 Environmental compliance assistance projects - air 21 22 quality 30,000 23 _____ Total 80,000 24 25 =============== 26 AIR RESOURCES - EQBA (CCP) 27 Capital Projects Funds - Other Capital Projects Fund - EQBA (Bondable) - 30000 28 29 Air Resources Purpose 30 Municipal Air Quality Improvement Projects By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, 31 32 section 1, of the laws of 2003: 33 For payment of the costs of state air quality improvement projects 34 including suballocation to other state departments and agencies 35 (09720255) (24810) ... 5,810,000 (re. \$5,782,000) 36 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, 37 section 1, of the laws of 1996: 38 For the state share of the cost of municipal air quality improvement 39 projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-three (02878655) (24810) 40 41 15,689,000 (re. \$8,000) By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, 42 43 section 3, of the laws of 1993: 44 For the state share of the cost of municipal air quality improvement 45 projects, including the payment of liabilities incurred prior to

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1 April 1, 1981 (00333755) (24810) 20,222,000 (re. \$2,000) 2 3 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, 4 section 3, of the laws of 1982, for: The state share of the cost of 5 municipal air quality improvement projects, including the payment of б liabilities incurred prior to April 1, 1975 (00320655) (24810) 7 (re. \$2,000) . . . 8 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, 9 section 3, of the laws of 1988, for: The state share of the cost of 10 municipal air quality improvement projects including the payment of 11 liabilities incurred prior to April 1, 1974 (00319455) (24810) 12 ... 15,483,930 (re. \$1,000) . . . By chapter 673, section 4, of the laws of 1973, as amended by chapter 13 14 54, section 3, of the laws of 1989, for: The state share of the 15 cost of municipal air quality improvement projects (00319055) 16 (24810) ... 15,230,931 (re. \$342,000) 17 State Air Quality Improvement Projects By chapter 54, section 1, of the laws of 1987: 18 For payment of the cost of State air quality improvement projects, 19 including the payment of liabilities incurred prior to April 1, 1987 20 (09A18755) (24811) ... 2,588,000 (re. \$528,000) 21 22 CLEAN WATER/CLEAN AIR BOND FUND (CCP) 23 Capital Projects Funds - Other Clean Water/Clean Air Bond Fund 24 25 Clean Water/Clean Air Bond Fund Account - 30690 26 Bond Proceeds Purpose By chapter 55, section 1, of the laws of 1997: 27 28 The sum of \$1,475,000,000 or so much thereof as may be necessary is 29 hereby appropriated from the clean water/clean air bond fund as 30 established by section 97-aaa of the state finance law for payment 31 to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Safe Drinking Water Project 32 33 Disbursements", "Clean Water Project Disbursements", "Solid Waste 34 Project Disbursements", "Environmental Restoration Project Disburse-35 ments", and "Air Quality Project Disbursements". 36 The director of the budget shall designate to the state comptroller 37 appropriations made from the capital projects fund which are eligi-38 ble for reimbursement from the clean air/clean water bond fund. The 39 state comptroller shall at the commencement of each month certify to 40 the director of the budget, the chairman of the senate finance 41 committee, and the chairman of the assembly ways and means commit-42 tee, the amounts disbursed from such appropriations. 43 No moneys shall be available from the clean water/clean air bond fund 44 until a certificate of approval of availability shall have been

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issued by the director of the budget, and a copy of such certificate of approval filed with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09019710) (80913) ... 1,475,000,000 (re. \$109,525,000)

5 ENVIRONMENT AND RECREATION (CCP)

- 6 Capital Projects Funds Other
- 7 Environmental Protection Fund
- 8 Climate Change Mitigation and Adaptation Account 30455

9 Environment and Recreation Purpose

10 By chapter 54, section 1, of the laws of 2019:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

17 Notwithstanding any law to the contrary, to address greenhouse gas 18 emissions outside of the power sector including but not limited to 19 the development of statewide greenhouse gas inventories, demon-20 stration projects, community engagement and applied research related 21 to the transportation sector or methane and other short-lived 22 climate pollutant sources; (a) up to \$500,000 for the regenerate NY 23 grant program; and (b) up to \$500,000 for Cornell for the natural 24 working lands agricultural inventory (09GG19ER) (25706) 25 1,500,000 (re. \$1,500,000) 26 Notwithstanding any law to the contrary, (a) for the department of 27 environmental conservation to enter into a contract or contracts for 28 the development of local climate resiliency plans and adaptation 29 projects, and (b) up to \$200,000 to the department of agriculture 30 and markets for services and expenses of the wood products develop-31 ment council, including suballocation to other state departments and 32 agencies (09SV19ER) (25711) ... 2,000,000 (re. \$2,000,000) 33 Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, 34 35 cities, towns, or villages to establish, update or implement compre-36 hensive plans in a manner consistent with smart growth; provided, 37 however, that up to 25 percent of such payments may be awarded to 38 not-for-profit organizations for such purposes (09SG19ER) (24824) 39 ... 2,000,000 (re. \$2,000,000) 40 Notwithstanding any law to the contrary for the New York state soil 41 and water conservation committee in conjunction with the department 42 of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 43 44 11-a, agricultural environmental management program including up to 45 \$200,000 for the Cornell Soil Health Program for research and educa-46 tion to improve soil resiliency to climate variations and mitigate 47 greenhouse gas emissions by carbon sequestration, and up to \$400,000 for the Dutchess county soil and water conservation district to 48 49 implement a Hudson Valley Carbon Farming Pilot project to study the

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1 carbon and other greenhouse gas sequestration potential of on-farm 2 best management practices in cooperation with the Columbia, Ulster, 3 Sullivan, and Orange county soil and water conservation districts. 4 Such study shall consist of no less than eight commericial farms and 5 orchards, and shall be no longer than two years in duration, with б soil testing for carbon content and water holding capacity at six 7 month intervals (09CR19ER) (25718) ... 4,500,000 .. (re. \$4,500,000) Climate smart communities projects pursuant to title 15 of article 54 8 of the environmental conservation law including clean vehicle 9 10 projects; notwithstanding any law to the contrary, including \$500,000 for a resiliency planting program (09CS19ER) (25701) 11 12 10,650,000 (re. \$10,650,000) By chapter 54, section 1, of the laws of 2018: 13 14 For services and expenses of projects and purposes authorized by 15 section 92-s of the state finance law to receive funding from the 16 climate change mitigation and adaptation account in accordance with 17 a programmatic and financial plan to be approved by the director of 18 the budget, including suballocation to other state departments and 19 agencies, according to the following: 20 Notwithstanding any law to the contrary, to address greenhouse gas 21 emissions outside of the power sector including but not limited to 22 the development of statewide greenhouse gas inventories, demon-23 stration projects, community engagement and applied research related 24 to the transportation sector or methane and other short-lived 25 climate pollutant sources (09GG18ER) (25706) 26 27 Notwithstanding any law to the contrary, for the department of envi-28 ronmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects (09SV18ER) (25711) ... 3,000,000 (re. \$2,927,000) 29 30 31 Notwithstanding any law to the contrary, smart growth program state 32 assistance payments, provided on a competitive basis, to counties, 33 cities, towns, or villages to establish, update or implement compre-34 hensive plans in a manner consistent with smart growth; provided, 35 however, that up to 25 percent of such payments may be awarded to 36 not-for-profit organizations for such purposes (09SG18ER) (24824) 37 Notwithstanding any law to the contrary for the New York state soil 38 39 and water conservation committee in conjunction with the department 40 of agriculture and markets to develop a pilot climate resilient 41 farms program consistent with agriculture and markets law article 42 11-a, agricultural environmental management program including up to 43 \$200,000 for the Cornell Soil Health Program for research and educa-44 tion to improve soil resiliency to climate variations and mitigate 45 greenhouse gas emissions by carbon sequestration (09CR18ER) (25718) 46 ... 2,500,000 (re. \$2,453,000) 47 Climate smart communities projects pursuant to title 15 of article 54 48 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including 49 \$500,000 for a resiliency planting program (09CS18ER) (25701) 50 51 10,650,000 (re. \$10,600,000)

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1	By chapter 54, section 1, of the laws of 2017:
2	For services and expenses of projects and purposes authorized by
3	section 92-s of the state finance law to receive funding from the
4	climate change mitigation and adaptation account in accordance with
5	a programmatic and financial plan to be approved by the director of
б	the budget, including suballocation to other state departments and
7	agencies, according to the following:
8	Notwithstanding any law to the contrary, to address greenhouse gas
9	emissions outside of the power sector including but not limited to
10	the development of statewide greenhouse gas inventories, demon-
11	stration projects, community engagement and applied research related
12	to the transportation sector or methane and other short-lived
13	climate pollutant sources (09GG17ER) (25706)
14	1,700,000 (re. \$1,700,000)
15	Notwithstanding any law to the contrary, for the department of envi-
16	ronmental conservation to fund climate adaptation projects and to
17	provide up to \$750,000 to support municipalities incorporation of
18	guidance developed under the community risk and resiliency act into
19	their local planning and ordinances (09SV17ER) (25711)
20	750,000 (re. \$750,000)
21	Notwithstanding any law to the contrary, smart growth program state
22	assistance payments, provided on a competitive basis, to counties,
23	cities, towns, or villages to establish, update or implement compre-
24	hensive plans in a manner consistent with smart growth; provided,
25	however, that up to 25 percent of such payments may be awarded to
26	not-for-profit organizations for such purposes (09SG17ER) (24824)
27	2,000,000
28	Notwithstanding any law to the contrary for the New York state soil
29	and water conservation committee in conjunction with the department
30	of agriculture and markets to develop a pilot climate resilient
31	farms program consistent with agriculture and markets law article
32	11-a, agricultural environmental management program including up to
33	\$400,000 for the Cornell Soil Health Program for research and educa-
34	tion to improve soil resiliency to climate variations and mitigate
35	greenhouse gas emissions by carbon sequestration; and up to \$50,000
36	in consultation with the department of taxation and finance, the
37	department of agriculture and markets and the empire state develop-
38	ment corporation, for the study of incentives for carbon sequester-
39	ing farming practices which may include tax credits and grants and
40	systems or methods of quantifying carbon sequestration for such
41	incentives (09CR17ER) (25718) 2,500,000 (re. \$1,149,000)
42	Climate smart communities projects pursuant to title 15 of article 54
43	of the environmental conservation law including clean vehicle
44	projects; notwithstanding any law to the contrary, including
45	\$500,000 for a resiliency planting program; and including \$500,000
46	to implement easily replicated renewable energy projects, including
47	solar arrays, heat pumps, and wind turbines across the state in
48 49	public low income housing in suburban, urban, and rural areas with
49 50	the goal of advancing employment opportunities for individuals living in environmental justice communities and individuals who have
50 51	been discharged from state correctional facilities or local jails
51 52	(09CS17ER) (25701) 12,000,000 (re. \$11,164,000)
52	(0)(0)(1)(1)(1)(1)(1)(1)(0)(0)(0)(1)(1)(1)(1)(1)(1)(1)(1)(1)(1)(1)(1)(1)

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1 By chapter 55, section 1, of the laws of 2016: 2 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 3 4 climate change mitigation and adaptation account in accordance with 5 a programmatic and financial plan to be approved by the director of б the budget, including suballocation to other state departments and 7 agencies, according to the following: 8 Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to 9 10 the development of inventories, demonstration projects and applied research related to the transportation sector or methane sources 11 12 (09GG16ER) (25706) ... 1,000,000 (re. \$976,000) 13 Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, 14 15 cities, towns, or villages to establish, update or implement compre-16 hensive plans in a manner consistent with smart growth; provided, 17 however, that up to 25 percent of such payments may be awarded to 18 not-for-profit organizations for such purposes (09SG16ER) (24824) 19 Notwithstanding any law to the contrary for the New York state soil 20 and water conservation committee in conjunction with the department 21 22 of agriculture and markets to develop a pilot climate resilient 23 farms program consistent with agriculture and markets law article 24 agricultural environmental management program (09CR16ER) 11-a, 25 (25718) ... 2,500,000 (re. \$995,000) 26 Climate smart communities projects pursuant to title 15 of article 54 27 of the environmental conservation law (09CS16ER) (25701) 28 14,000,000 (re. \$11,027,000) By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 29 section 1, of the laws of 2017: 30 31 Notwithstanding any law to the contrary, to conduct state vulnerabili-32 ty assessments (09SV16ER) (25711) ... 2,500,000 ... (re. \$1,914,000) 33 Capital Projects Funds - Other 34 Environmental Protection Fund 35 Open Space Account - 30454 Environment and Recreation Purpose 36 By chapter 54, section 1, of the laws of 2019: 37 38 For services and expenses of projects and purposes authorized by 39 section 92-s of the state finance law to receive funding from the 40 open space account in accordance with a programmatic and financial 41 plan to be approved by the director of the budget, including subal-42 location to other state departments and agencies, according to the 43 following: 44 Costs related to the acquisition of the following properties: Atlantic 45 Coast, Long Island Sound, Long Island South Shore Estuary Reserve, 46 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, 47 Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River 48 49 Greenway, Inner City/Underserved Community Parks, Long Pond, Staten

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Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, 1 2 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-3 lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson 4 River Corridor/Hudson River Estuary and Greenway Trail/Hudson River 5 School Art Trail, Hudson Valley/New York City Foodshed, Catskill б Unfragmented Forest, Catskill River and Road Corridors, New York 7 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, 8 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, 9 10 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, 11 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, 12 Saratoga County, Hudson River Projects, Follensby Park, Washington 13 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core 14 Forests and Headwater Streams, Nelson Swamp, State Park Battle-15 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State 16 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 17 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army 18 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, 19 20 Islands and Niagara River, Long Island Trails and Greenways, Bronx 21 22 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-23 24 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian 25 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, 26 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer 27 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 28 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 29 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-30 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm 31 32 Surges and Flooding on Human and Natural Communities, Long Distance 33 Trail Corridors, Statewide Small Projects, State Forest, Unique Area 34 Wildlife Management Area Protection, Working Forest Lands, State 35 Park and State Historic Site Protection, (a) notwithstanding any law 36 to the contrary, \$1,000,000 from the land acquisition allocation for 37 urban forestry projects provided that no less than \$500,000 shall be 38 made available for such programs in cities and towns with popu-39 lations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the 40 41 land trust alliance for the purpose of awarding grants on a compet-42 itive basis to local land trusts, provided that up to ten percent of 43 such amount may be made available for administrative costs and/or 44 technical assistance; (c) notwithstanding any law to the contrary, 45 not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; and (d) \$200,000 for the 46 47 Lake George Park Commission for facilities construction (09LA19ER) 48 (24703) ... 33,087,000 (re. \$33,087,000) 49 Albany Pine Bush Preserve Commission (09AP19ER) (24828) 50 Long Island Central Pine Barrens Planning (09LP19ER) (24829) 51 52

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1	Notwithstanding any law to the contrary, for service and expenses of
2	the following commissions: \$259,000 for Susquehanna river basin
3	commission; \$359,500 for the Delaware river basin commission;
4	\$14,100 for the Ohio river basin commission; \$41,600 for the Inter-
5	state environmental commission; and \$38,000 for the New England
6	Interstate commission; and \$350,000 for the college of environmental
7	science and forestry center for native peoples and the environment
8	(09EC19ER) (25705) 1,063,000 (re. \$1,049,000)
9	Long Island South Shore Estuary Reserve (09SE19ER) (24831)
10	900,000 (re. \$900,000)
11	Agricultural non-point source abatement and control projects, notwith-
12	standing any law to the contrary, including projects to combat harm-
13	ful algal blooms; (a) \$1,000,000 shall be made available for
14	services and expenses of the Cornell University Integrated Pest
15	Management program; (b) \$500,000 shall be made available to the
16	Cornell Cooperative Extension of Suffolk County for nutrient manage-
17	ment planning and implementation activities; and (c) \$250,000 shall
18	be made available to Cornell for the pesticide management education
19	program to support training and certification (09AN19ER) (24832)
20	18,000,000 (re. \$18,000,000)
21	Non-agricultural non-point source abatement and control projects
22	notwithstanding any law to the contrary, \$550,000 of such amount
23	shall be made available for Cornell community integrated pest
24	management (09NP19ER) (24833) 7,000,000 (re. \$7,000,000)
25	Agriculture and farmland protection activities, notwithstanding any
26	law to the contrary, up to \$1,000,000 shall be made available to the
27	tug hill tomorrow land trust for army compatible use buffer program
28	projects around Fort Drum, and up to \$95,000 shall be made available
29	to Cornell University for services and expenses of land classifica-
30	tion, agriculture district mapping and master list of soils
31	(09FP19ER) (24825) 18,000,000 (re. \$18,000,000)
32	Biodiversity stewardship and research; including funding for public
33	New York universities to conduct field studies and research on
34	biodiversity issues and up to \$500,000 of this amount to support
35	pollinator diversity, up to \$300,000 of which may be allocated to
36	Cornell University, including research related to the potential
37	adverse impacts of pesticides such as neonicitinoids, pursuant to a
38	contract with the department of agriculture and markets, including
39	the development of bee husbandry best management practices such as
40	pest and pathogen controls; creating diversity of pollinator habi-
41	tats; research to understand, prevent and recover from pollinator
42	losses; and outreach and education; and including \$100,000 for the
43	Cary Institute of Ecosystem Studies to support the Catskill environ-
44	mental research and monitoring program (09BD19ER) (24827)
45	1,350,000 (re. \$1,350,000)
46	Notwithstanding any law to the contrary, for the Hudson River Estuary
47	Management Plan prepared pursuant to section 11-0306 of the environ-
48	mental conservation law, including projects to combat harmful algal
49	blooms some or all of which may be allocated to the New England
50	Interstate Water Pollution Control Commission or Cornell water
51	resources institute or department of natural resources for the
52	purposes of implementing the Hudson River Estuary Action agenda,

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\$1,000,000 of which shall be for the Mohawk river action plan 1 2 (09HE19ER) (24836) ... 6,500,000 (re. \$6,481,000) 3 Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL19ER) (24835) 4 5 б Notwithstanding any law to the contrary, to the Erie County Soil and 7 Water Conservation District for the Lake Erie Watershed Protection 8 Alliance (09LE19ER) (25764) ... 250,000 (re. \$250,000) 9 Notwithstanding any law to the contrary, for the state share of costs 10 of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined 11 12 sewer overflow, sanitary sewer overflow and wastewater treatment 13 discharge requirements with priority given to systems that are in 14 violation of title 8 of article 17 of the environmental conservation 15 law and aquatic habitat restoration projects undertaken by munici-16 palities and not-for-profit corporations for aquatic habitat resto-17 ration projects as defined in subdivision 1 of section 56-0101 of 18 the environmental conservation law and including projects to combat 19 harmful algal blooms; including up to \$3,000,000 to Suffolk county 20 to provide a 50 percent match for a program developed in consulta-21 tion with the department for research, development and pilot 22 projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other 23 24 sources or to support such efforts without a match at the state 25 university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement 26 27 projects; and including \$5,000,000 for Nassau county for the Bay 28 park wastewater treatment plant outfall pipe, associated conveyance 29 systems, nitrogen abatement treatment works, ocean outfall and/or 30 connections, and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related 31 to the Long Island Nitrogen Action Plan; and including \$5,000,000 to 32 33 update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the 34 35 United States Geological Survey or the New England Interstate Water 36 Pollution Control Commission; and including up to \$100,000 for the 37 removal and appropriate disposal of firefighting foam containing 38 regulated perfluoronated compounds from municipal fire and emergency 39 response departments; \$350,000 for the costs of rehabilitation and 40 improvements to the Town of Hempstead Marine laboratory (09WQ19ER) 41 (24837) ... 17,750,000 (re. \$17,750,000) 42 Notwithstanding any law to the contrary for New York ocean and Great 43 Lakes ecosystem conservation projects, consistent with the policy 44 articulated in article 14 of the environmental conservation law 45 including projects to combat harmful algal blooms; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program, 46 47 including \$60,000 for the Great Lakes commission (09GL19ER) (24830) 48 ... 17,250,000 (re. \$17,250,000) 49 Notwithstanding any law to the contrary, for the implementation of the 50 recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in 51 52 chapter 674 of the laws of 2007 including not less than \$450,000 for

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1 Lake George, including not less than \$120,000 for Cornell University for the plant certification program, provided that not less than 2 \$6,050,000 be made available for invasive species eradication, 3 including but not limited to southern pine beetle, including up to 4 5 \$500,000 to Cornell University for the control of hemlock wooly б adelgid, and including grants related to the control and management 7 of invasive species, and \$500,000 to address the southern pine beetle including up to \$250,000 to the Central Pine Barrens Joint 8 9 Planning and Policy Commission for the implementation and adminis-10 tration of a prescribed fire program. Such funding for grants shall 11 be provided on a competitive basis in consultation with the New York 12 Invasive Species Council (09IS19ER) (24704) 13 13,300,000 (re. \$13,107,000) 14 Notwithstanding any law to the contrary, for Soil and Water Conserva-15 tion District activities as authorized for reimbursement and funding 16 in section 11-a of the soil and water conservation districts law 17 including projects to combat harmful algal blooms (09SW19ER) (24834) 18 Notwithstanding any law to the contrary, for Agricultural Waste 19 20 Management projects, including up to \$700,000 to Cornell University, 21 in consultation with the department, to continue implementing the 22 dairy acceleration program (09AW19ER) (24826) 23 1,500,000 (re. \$1,500,000)

24 By chapter 54, section 1, of the laws of 2018:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

31 Costs related to the acquisition of the following properties: Atlan-32 tic Coast, Long Island Sound, Long Island South Shore Estuary 33 Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Western Suffolk/Nassau Special Groundwater 34 Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, 35 36 Inner City/Underserved Community Parks, Long Pond, Staten Island 37 Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, 38 39 Shawangunk Mountains Region, Delaware River Highlands, Hudson River 40 Corridor/Hudson River Estuary and Greenway Trail/ Hudson River 41 School Art Trail, Hudson Valley/New York City Foodshed, Catskill 42 Unfragmented Forest, Catskill River and Road Corridors, New York 43 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 44 Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, 45 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, 46 47 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, 48 Saratoga County, Hudson River Projects, Follensby Park, Washington 49 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battle-50 51 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State

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1 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 2 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River 3 4 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare 5 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, б Islands and Niagara River, Long Island Trails and Greenways, Bronx 7 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk 8 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-9 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian 10 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, 11 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 12 13 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 14 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-15 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 16 Protection Projects Aimed at Reducing the Impacts of Storms, Storm 17 Surges and Flooding on Human and Natural Communities, Long Distance 18 Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law 19 20 to the contrary, \$1,000,000 from the land acquisition allocation for 21 urban forestry projects provided that no less than \$500,000 shall be 22 23 made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the 24 contrary, \$2,500,000 from the land acquisition allocation to the 25 26 land trust alliance for the purpose of awarding grants on a compet-27 itive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or 28 29 technical assistance; (c) notwithstanding any law to the contrary, 30 not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) including \$1,000,000 31 32 for Adirondack infrastructure and environmental improvements for the 33 towns of Long Lake, North Hudson, Minerva, Indian Lake, and Newcomb; 34 and (e) \$700,000 for the Lake George Park Commission for facilities 35 construction (09LA18ER) (24703) ... 35,000,000 ... (re. \$31,889,000) 36 Albany Pine Bush Preserve Commission (09AP18ER) (24828) 37 2,675,000 (re. \$683,000) Long Island Central Pine Barrens Planning (09LP18ER) (24829) 38 39 2,000,000 (re. \$350,000) 40 Notwithstanding any law to the contrary, for service and expenses of the following commissions: \$259,000 for Susquehanna river basin 41 42 commission; \$359,500 for the Delaware river basin commission; 43 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-44 state environmental commission; and \$38,000 for the New England 45 Interstate commission; and \$350,000 for the college of environmental 46 science and forestry center for native peoples and the environment 47 (09EC18ER) (25705) ... 1,063,000 (re. \$176,000) 48 Long Island South Shore Estuary Reserve (09SE18ER) (24831) 49 50 Agricultural non-point source abatement and control projects, notwith-51 standing any law to the contrary, including projects to combat harm-52 ful algal blooms; (a) \$1,000,000 shall be made available for

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services and expenses of the Cornell University Integrated Pest 1 2 Management program; (b) \$500,000 shall be made available to the 3 Cornell Cooperative Extension of Suffolk County for nutrient manage-4 ment planning and implementation activities; and (c) \$250,000 shall 5 be made available to Cornell for the pesticide management education б program to support training and certification (09AN18ER) (24832) ... 7 17,000,000 (re. \$15,855,000) Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount 8 9 shall be made available for Cornell community integrated pest 10 11 management (09NP18ER) (24833) ... 7,000,000 (re. \$6,195,000) 12 Agriculture and farmland protection activities, notwithstanding any 13 law to the contrary, up to \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program 14 15 projects around Fort Drum, and up to \$90,000 shall be made available 16 to Cornell University for services and expenses of land classifica-17 agriculture district mapping and master list of soils tion, 18 (09FP18ER) (24825) ... 18,000,000 (re. \$17,997,000) 19 Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on 20 biodiversity issues and up to \$500,000 of this amount to support 21 22 pollinator diversity, up to \$300,000 of which may be allocated to 23 Cornell University, including research related to the potential 24 adverse impacts of pesticides such as neonicitinoids, pursuant to a 25 contract with the department of agriculture and markets, including 26 the development of bee husbandry best management practices such as 27 pest and pathogen controls; creating diversity of pollinator habi-28 tats; research to understand, prevent and recover from pollinator 29 losses; and outreach and education; and including \$100,000 for the 30 Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD18ER) (24827) 31 1,350,000 (re. \$994,000) 32 33 Notwithstanding any law to the contrary, for the Hudson River Estuary 34 Management Plan prepared pursuant to section 11-0306 of the environ-35 mental conservation law, including projects to combat harmful algal 36 blooms some or all of which may be allocated to the New England 37 Interstate Water Pollution Control Commission or Cornell water 38 resources institute or department of natural resources for the 39 purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan 40 41 (09HE18ER) (24836) ... 6,500,000 (re. \$3,719,000) 42 Notwithstanding any law to the contrary, for the Finger Lakes-Lake 43 Ontario Watershed Protection Alliance (09FL18ER) (24835) 44 2,300,000 (re. \$1,788,000) 45 Notwithstanding any law to the contrary, to the Erie County Soil and 46 Water Conservation District for the Lake Erie Watershed Protection 47 Alliance (09LE18ER) (25764) ... 250,000 (re. \$63,000) 48 Notwithstanding any law to the contrary, for the state share of costs 49 of wastewater treatment improvement projects undertaken by munici-50 palities to upgrade municipal systems to meet stormwater, combined 51 sewer overflow, sanitary sewer overflow and wastewater treatment 52 discharge requirements with priority given to systems that are in

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1 violation of title 8 of article 17 of the environmental conservation 2 law and aquatic habitat restoration projects undertaken by munici-3 palities and not-for-profit corporations for aquatic habitat resto-4 ration projects as defined in subdivision 1 of section 56-0101 of 5 the environmental conservation law and including projects to combat б harmful algal blooms; including up to \$3,000,000 to Suffolk county 7 to provide a 50 percent match for a program developed in consulta-8 tion with the department for research, development and pilot 9 projects to develop cost effective methods to address nitrogen and 10 pathogen loading from septic system or cesspool effluent or other 11 sources or to support such efforts without a match at the state 12 university of Stony Brook directly or through its research founda-13 tion and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay 14 15 park wastewater treatment plant outfall pipe, associated conveyance 16 systems, nitrogen abatement treatment works, ocean outfall and/or 17 connections, including up to \$400,000 from such amount for testing 18 of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for 19 20 services and expenses related to the Long Island Nitrogen Action Plan; and including \$1,000,000 to maximize the availability of drug 21 22 collection programs for communities throughout the state, including 23 for the purchase and distribution of tamper proof drug collection 24 and other federally approved drug collection programs boxes, 25 provided that participating in the department of environmental 26 conservation's self-audit program shall not be required; and includ-27 ing \$5,000,000 to update source water assessment plans and develop 28 associated water protection programs some or all of which may be 29 allocated to the United States Geological Survey or the New England 30 Interstate Water Pollution Control Commission; and including up to \$100,000 for the removal and appropriate disposal of firefighting 31 32 foam containing regulated perfluoronated compounds from municipal 33 fire and emergency response departments (09WQ18ER) (24837) 34 20,250,000 (re. \$18,695,000) 35 Notwithstanding any law to the contrary for New York ocean and Great 36 Lakes ecosystem conservation projects, consistent with the policy 37 articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; 38 including 39 \$200,000 to Suffolk county for the Peconic Bay Estuary Program, 40 including \$60,000 for the Great Lakes commission, and including 41 \$50,000 for the State University of New York at Brockport for resi-42 liency monitoring, and including \$250,000 for the State University 43 of New York Stony Brook for a study of the feasibility, costs, 44 location, and impacts of a seagate to act as a storm surge barrier 45 for the south shore of Long Island (09GL18ER) (24830) 46 17,250,000 (re. \$14,998,000) 47 Notwithstanding any law to the contrary, for the implementation of the 48 recommendations of the invasive species task force prepared pursuant 49 to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for 50 Lake George, including not less than \$120,000 for Cornell University 51 52 for the plant certification program, provided that not less than

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1 \$6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to 2 \$500,000 to Cornell University for the control of hemlock wooly 3 4 adelgid, and including grants related to the control and management 5 of invasive species, and \$500,000 to address the southern pine б beetle including up to \$250,000 to the Central Pine Barrens Joint 7 Planning and Policy Commission for the implementation and administration of a prescribed fire program. Such funding for grants shall 8 9 be provided on a competitive basis in consultation with the New York 10 Invasive Species Council (09IS18ER) (24704) 11 13,300,000 (re. \$12,303,000) 12 Notwithstanding any law to the contrary, for Soil and Water Conserva-13 tion District activities as authorized for reimbursement and funding 14 in section 11-a of the soil and water conservation districts law 15 including projects to combat harmful algal blooms; including up to 16 \$270,000 for the Schuyler and Chemung County SWCD Shared Services 17 Infrastructure; and up to \$85,000 for the Steuben County SWCD Public 18 Education Outreach and Policy (09SW18ER) (24834) 19 10,000,000 (re. \$79,000) 20 Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to \$700,000 to Cornell University, 21 22 in consultation with the department, to continue implementing the 23 dairy acceleration program (09AW18ER) (24826) 24 1,500,000 (re. \$1,496,000)

25 By chapter 54, section 1, of the laws of 2017:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

32 Costs related to the acquisition of the following properties: Atlan-33 tic Coast, Long Island Sound, Long Island South Shore Estuary 34 Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine 35 Barrens, Western Suffolk/Nassau Special Groundwater Protection 36 Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, 37 Inner City/Underserved Community Parks, Long Pond, Staten Island 38 Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, 39 40 Shawangunk Mountains Region, Delaware River Highlands, Hudson River 41 Corridor/Hudson River Estuary and Greenway Trail/ Hudson River 42 School Art Trail, Hudson Valley/New York City Foodshed, Catskill 43 Unfragmented Forest, Catskill River and Road Corridors, New York 44 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 45 Five Rivers Environmental Education Center, Lake George watershed, 46 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, 47 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, 48 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, 49 Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core 50 51 Forests and Headwater Streams, Nelson Swamp, State Park Battle-

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1 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State 2 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 3 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River 4 5 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare б Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, 7 Islands and Niagara River, Long Island Trails and Greenways, Bronx 8 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-9 10 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian 11 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, 12 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer 13 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 14 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 15 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-16 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 17 Protection Projects Aimed at Reducing the Impacts of Storms, Storm 18 Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area 19 20 Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law 21 22 to the contrary, \$1,000,000 from the land acquisition allocation for 23 urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with popu-24 25 lations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the 26 27 land trust alliance for the purpose of awarding grants on a compet-28 itive basis to local land trusts, provided that up to ten percent of 29 such amount may be made available for administrative costs and/or 30 technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of envi-31 32 ronmental conservation regions 1, 2 and 3 (09LA17ER) (24703) 33 36,349,000 (re. \$28,168,000) 34 Albany Pine Bush Preserve Commission, with \$50,000 to the city of 35 Schenectady for the Woodlawn Preserve (09AP17ER) (24828) 2,675,000 (re. \$50,000) 36 37 Long Island South Shore Estuary Reserve (09SE17ER) (24831) 900,000 (re. \$900,000) 38 Agricultural non-point source abatement and control projects, notwith-39 standing any law to the contrary, (a) \$1,000,000 shall be made 40 41 available for services and expenses of the Cornell University Inte-42 grated Pest Management program; and (b) \$500,000 shall be made 43 available to the Cornell Cooperative Extension of Suffolk County for 44 management planning and implementation activities nutrient 45 (09AN17ER) (24832) ... 17,000,000 (re. \$15,641,000) Non-agricultural non-point source abatement and control projects 46 47 notwithstanding any law to the contrary, \$550,000 of such amount 48 shall be made available for Cornell community integrated pest 49 management (09NP17ER) (24833) ... 7,000,000 (re. \$5,104,000) 50 Agriculture and farmland protection activities, notwithstanding any 51 law to the contrary, up to \$1,000,000 shall be made available to the 52 tug hill tomorrow land trust for army compatible use buffer program

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projects around Fort Drum, and up to \$87,000 shall be made available 1 2 to Cornell University for services and expenses of land classifica-3 tion, agriculture district mapping and master list of soils (09FP17ER) (24825) ... 20,000,000 (re. \$19,917,000) 4 5 Biodiversity stewardship and research; including funding for public б New York universities to conduct field studies and research on bidi-7 versity issues and up to \$500,000 of this amount to support pollina-8 tor diversity, up to \$300,000 of which may be allocated to Cornell 9 University, including research related to the potential adverse 10 impacts of pesticides such as neonicitinoids, pursuant to a contract 11 with the department of agriculture and markets, including the devel-12 opment of bee husbandry best management practices such as pest and controls; creating diversity of pollinator habitats; 13 pathogen research to understand, prevent and recover from pollinator losses; 14 and outreach and education (09BD17ER) (24827) 15 16 1,000,000 (re. \$238,000) 17 Notwithstanding any law to the contrary, for the Hudson River Estuary 18 Management Plan prepared pursuant to section 11-0306 of the environ-19 mental conservation law, \$1,000,000 of which shall be for the Mohawk 20 river action plan (09HE17ER) (24836) 21 5,500,000 (re. \$1,708,000) 22 Notwithstanding any law to the contrary, to the Erie County Soil and 23 Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE17ER) (25764) ... 250,000 (re. \$62,000) 24 25 Notwithstanding any law to the contrary, for the state share of costs 26 of wastewater treatment improvement projects undertaken by munici-27 palities to upgrade municipal systems to meet stormwater, combined 28 sewer overflow, sanitary sewer overflow and wastewater treatment 29 discharge requirements with priority given to systems that are in 30 violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by munici-31 32 palities and not-for-profit corporations for aquatic habitat resto-33 ration projects as defined in subdivision 1 of section 56-0101 of 34 the environmental conservation law; including up to \$3,000,000 to 35 Suffolk county to provide a 50 percent match for a program developed 36 in consultation with the department for research, development and 37 pilot projects to develop cost effective methods to address nitrogen 38 and pathogen loading from septic system or cesspool effluent or 39 other sources or to support such efforts without a match at the 40 state university of Stony Brook directly or through its research 41 foundation and \$1,500,000 for Suffolk county for sewer improvement 42 projects; and including \$5,000,000 for Nassau county for the Bay 43 park wastewater treatment plant outfall pipe, associated conveyance 44 systems, nitrogen abatement treatment works, ocean outfall and/or 45 connections, including up to \$400,000 from such amount for testing 46 of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for 47 48 services and expenses related to the Long Island Nitrogen Action 49 Plan; and including \$1,000,000 to maximize the availability of drug 50 collection programs for communities throughout the state, including for the purchase and distribution of tamper proof drug collection 51 boxes, and other federally approved drug collection 52 programs

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1 provided that participating in the department of environmental 2 conservation's self-audit program shall not be required; and includ-3 ing \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be 4 5 allocated to the United States Geological Survey or the New England б Interstate Water Pollution Control Commission; and including up to 7 \$500,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluoronated compounds from municipal 8 9 fire and emergency response departments; and \$1,000,000 for activ-10 ities related to the cleanup of Scajaquada Creek (09WQ17ER) (24837) 11 ... 20,250,000 (re. \$15,735,000) 12 Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy 13 articulated in article 14 of the environmental conservation law; 14 including \$200,000 to Suffolk county for the Peconic Bay Estuary 15 16 Program and including \$60,000 for the Great Lakes commission; and 17 including \$250,000 for the Long Island Commission for aquifer 18 protection (09GL17ER) (24830) ... 15,000,000 (re. \$9,032,000) 19 Notwithstanding any law to the contrary, for the implementation of the 20 recommendations of the invasive species task force prepared pursuant 21 to chapter 324 of the laws of 2003 and for the purposes set forth in 22 chapter 674 of the laws of 2007 including not less than \$450,000 for 23 Lake George, provided that not less than \$6,050,000 be made avail-24 able for invasive species eradication, including but not limited to 25 southern pine beetle, including up to \$500,000 to Cornell University 26 for the control of hemlock wooly adelgid and including grants 27 related to the control and management of invasive species. Such 28 funding for grants shall be provided on a competitive basis in 29 consultation with the New York Invasive Species Council (09IS17ER) 30 (24704) ... 13,000,000 (re. \$10,334,000) Notwithstanding any law to the contrary, for Soil and Water Conserva-31 32 tion District activities as authorized for reimbursement and funding 33 in section 11-a of the soil and water conservation districts law 34 (09SW17ER) (24834) ... 9,000,000 (re. \$5,000) 35 Notwithstanding any law to the contrary, for Agricultural Waste 36 Management projects, including up to \$700,000 to Cornell University, 37 in consultation with the department, to continue implementing the 38 dairy acceleration program (09AW17ER) (24826) 39 1,500,000 (re. \$1,500,000)

40 By chapter 55, section 1, of the laws of 2016:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

47 Costs related to the acquisition of the following properties: Atlan48 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
49 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
50 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
51 Special Groundwater Protection Areas, Mott Haven-Port Morris Water-

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1 front, Bronx River Greenway, Inner City/Underserved Community Parks, 2 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, 3 4 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern 5 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware б River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway 7 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented 8 Forest, Catskill River and Road Corridors, Long Path, New York City 9 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five 10 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-11 ga National Historic Park View shed, Washington County Agricultural 12 Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer 13 14 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River 15 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline 16 and Wetlands, Saratoga County, State Forest and Wildlife Management 17 Area Protection, Follensby Park, Undeveloped Lake George Shore, 18 Whitney Park, Finch Woodlands, Washington County, Washington County 19 Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core 20 Forests and Headwater Streams, Tioga County Park Opportunities, 21 22 Nelson Swamp, Clark Reservation State Park, State Parks 23 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake 24 25 Erie Tributary Gorges, Two Rivers State Park, Buffalo River 26 Watershed, Braddock Bay, Catharine Valley Complex, Genesee 27 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, 28 Great Lakes Shorelines and Niagara River, Long Island Trail and 29 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife 30 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, 31 32 Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow 33 River Corridors, Black River Valley Corridor, Fort Drum Conservation 34 Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie 35 Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline 36 and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon 37 River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long 38 Distance Trail Corridors, Statewide Small Projects, Working Forest 39 Lands, State Park and State Historic Site Protection, (a) notwith-40 standing any law to the contrary, \$1,000,000 from the land acquisi-41 tion allocation for urban forestry projects provided that no less 42 than \$500,000 shall be made available for such programs in cities 43 and towns with populations of 65,000 or more; (b) notwithstanding 44 any law to the contrary, \$2,000,000 from the land acquisition allo-45 cation to the land trust alliance for the purpose of awarding grants 46 on a competitive basis to local land trusts, provided that up to ten 47 percent of such amount may be made available for administrative 48 costs and/or technical assistance; (c) notwithstanding any law to 49 the contrary, not less than \$3,000,000 for land acquisition in 50 department of environmental conservation regions 1, 2 and 3; \$500,000 for a resiliency planting program (09LA16ER) (24703) 51 52 40,000,000 (re. \$21,891,000)

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1	Aller Dire Dale Decrease Granization the 450,000 to the site of
1	Albany Pine Bush Preserve Commission, with \$50,000 to the city of
2	Schenectady for the Woodlawn Preserve (09AP16ER) (24828)
3	2,675,000 (re. \$2,000)
4	Agricultural non-point source abatement and control projects, notwith-
5	standing any law to the contrary, (a) \$1,000,000 shall be made
6	available for services and expenses of the Cornell University Inte-
7	grated Pest Management program; and (b) \$500,000 shall be made
8	available to the Cornell Cooperative Extension of Suffolk County for
9	nutrient management planning and implementation activities
10	(09AN16ER) (24832) 19,000,000 (re. \$11,019,000)
11	Non-agricultural non-point source abatement and control projects
12	notwithstanding any law to the contrary, \$550,000 of such amount
13	shall be made available for Cornell community integrated pest
14	management and including \$250,000 to the county of Rockland for the
15	development of a long-term water conservation strategy (09NP16ER)
16	(24833) 8,000,000 (re. \$6,038,000)
17	Agriculture and farmland protection activities, notwithstanding any
18	law to the contrary, \$1,000,000 shall be made available to the tug
19	hill tomorrow land trust for army compatible use buffer program
20	projects around Fort Drum, and \$70,000 shall be made available to
21	Cornell University for services and expenses of land classification
22	and master list of soils (09FP16ER) (24825)
23	20,000,000 (re. \$19,448,000)
24	Biodiversity stewardship and research; notwithstanding any law to the
25	contrary, any or all of this amount shall be used for the New York
26	state landowner incentive program to offer grants awarded on a
27	competitive basis to landowners for the implementation of habitat
28	conservation plans and up to \$500,000 of this amount to support
29	pollinator diversity, including the development of bee husbandry
30	best management practices such as pest and pathogen controls; creat-
31	ing diversity of pollinator habitats; research to understand,
32	prevent and recover from pollinator losses; and outreach and educa-
33	tion (09BD16ER) (24827) 1,000,000 (re. \$45,000)
34	Notwithstanding any law to the contrary, for the Hudson River Estuary
35	Management Plan prepared pursuant to section 11-0306 of the environ-
36	mental conservation law, \$800,000 of which shall be for the Mohawk
37	river action plan (09HE16ER) (24836)
38 39	5,000,000 (re. \$1,477,000) Notwithstanding any law to the contrary, to the Erie County Soil and
40 41	Water Conservation District for the Lake Erie Watershed Protection
41 42	Alliance (09LE16ER) (25764) 250,000 (re. \$200,000)
42 43	Notwithstanding any law to the contrary, for the state share of costs
43 44	of wastewater treatment improvement projects undertaken by munici-
44 45	palities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment
45 46	discharge requirements with priority given to systems that are in
40 47	violation of title 8 of article 17 of the environmental conservation
47 48	law and aquatic habitat restoration projects undertaken by munici-
40 49	palities and not-for-profit corporations for aquatic habitat resto-
49 50	ration projects as defined in subdivision 1 of section 56-0101 of
51	the environmental conservation law; including up to \$3,000,000 to
52	Suffolk county to provide a 50 percent match for a program developed
22	sallell county to provide a so percent match for a program developed

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1 in consultation with the department for research, development and 2 pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the 3 4 5 state university of Stony Brook directly or through its research б foundation and \$1,500,000 for Suffolk county for sewer improvement 7 projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance 8 9 systems, nitrogen abatement treatment works, ocean outfall and/or 10 connections; including \$1,000,000 to maximize the availability of 11 drug collection programs for communities throughout the state, 12 including to local law enforcement agencies for the purchase and 13 distribution of tamper proof drug collection boxes, and other feder-14 ally approved drug collection programs, and including \$750,000 for 15 the city of Corning Denison Park stormwater outfall pipe (09WQ16ER) 16 (24837) ... 20,000,000 (re. \$10,989,000) 17 Notwithstanding any law to the contrary for New York ocean and Great 18 Lakes ecosystem conservation projects, consistent with the policy 19 articulated in article 14 of the environmental conservation law; including \$200,000 to Suffolk county for the Peconic Bay Estuary 20 Program (09GL16ER) (24830) ... 15,000,000 (re. \$7,366,000) 21 22 Notwithstanding any law to the contrary, for the implementation of the 23 recommendations of the invasive species task force prepared pursuant 24 to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for 25 26 Lake George, provided that not less than \$5,550,000 be made avail-27 able for invasive species eradication, including but not limited to 28 southern pine beetle, emerald ash borer, and hydrilla and including 29 grants related to the control and management of invasive species. 30 Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS16ER) 31 32 (24704) ... 12,000,000 (re. \$5,207,000) 33 Notwithstanding any law to the contrary, for Agricultural Waste 34 Management projects (09AW16ER) (24826) 35 1,500,000 (re. \$1,352,000) 36 Notwithstanding any law to the contrary, for a public waterway recon-37 struction program to be established and administered by the depart-38 ment of state, at the request of any county, city, town, village or 39 other governmental entity, for projects to dredge, clear, and repair 40 public waterways, according to best practices, that allow for proac-41 tively managing public waterways. Funds appropriated herein shall 42 provide fifty percent reimbursement to such localities for author-43 ized expenditures (09DR16ER) (25704) 44 1,000,000 (re. \$1,000,000) 45 Notwithstanding any law to the contrary, and within amounts appropri-46 ated, for a free water testing pilot program to be established and 47 administered by the department of health, or pursuant to contracts 48 with laboratories, within one hundred and twenty days whereby, at 49 the request of any individual, public water system, or school 50 district, the department shall cause to be provided to such individ-51 ual, public water system, or school district a container or contain-52 ers for the collection of a sample of drinking water and the means

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1 to forward such sample to a laboratory to be tested for contaminants. The results of such test shall be forwarded to the individual, public water system, or school district by the laboratory as soon as practicable (09WT16ER) (25710) (re. \$1,115,000)

6 By chapter 54, section 1, of the laws of 2015:

- For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
- 13 Costs related to the acquisition of the following properties: Atlan-14 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 15 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, 16 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 17 Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, 18 19 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-20 belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, 21 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern 22 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware 23 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway 24 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented 25 Forest, Catskill River and Road Corridors, Long Path, New York City 26 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five 27 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-28 ga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George 29 30 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer 31 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River 32 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline 33 and Wetlands, Saratoga County, State Forest and Wildlife Management 34 Area Protection, Follensby Park, Undeveloped Lake George Shore, 35 Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand 36 37 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core 38 Forests and Headwater Streams, Tioga County Park Opportunities, State Park, State Parks 39 Nelson Swamp, Clark Reservation 40 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-41 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake 42 Tributary Gorges, Two Rivers State Park, Buffalo River Erie 43 Watershed, Braddock Bay, Catharine Valley Complex, Genesee 44 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and 45 46 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-47 48 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small 49 Projects, Working Forest Lands, State Park and State Historic Site 50 51 Protection, (a) notwithstanding any law to the contrary, \$1,000,000

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from the land acquisition allocation for urban forestry projects 1 2 provided that no less than \$500,000 shall be made available for such 3 programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land 4 5 acquisition allocation to the land trust alliance for the purpose of б awarding grants on a competitive basis to local land trusts, 7 provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) \$250,000 8 for a resiliency planting program; and, notwithstanding any law to 9 the contrary, not less than \$1,000,000 for land acquisition in 10 department of environmental conservation regions 1, 2 and 11 3 12 (09LA15ER) (24703) ... 26,550,000 (re. \$5,063,000) 13 Long Island South Shore Estuary Reserve (09SE15ER) (24831) 14 900,000 (re. \$441,000) 15 Agricultural non-point source abatement and control projects 16 (09AN15ER) (24832) ... 14,200,000 (re. \$7,321,000) 17 Non-agricultural non-point source abatement and control projects 18 (09NP15ER) (24833) ... 4,800,000 (re. \$2,648,000) 19 Agriculture and farmland protection activities, notwithstanding any 20 law to the contrary, \$1,000,000 shall be made available to the tug 21 hill tomorrow land trust for army compatible use buffer program projects around Fort Drum (09FP15ER) (24825) 22 23 15,000,000 (re. \$14,107,000) 24 Biodiversity stewardship and research; notwithstanding any law to the 25 contrary, any or all of this amount shall be used for the New York 26 State Landowner Incentive Program to offer grants awarded on a 27 competitive basis to landowners for the implementation of habitat 28 conservation plans (09BD15ER) (24827) ... 500,000 ... (re. \$132,000) 29 Notwithstanding any law to the contrary, for the Hudson River Estuary 30 Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$800,000 of which shall be for the Mohawk 31 32 river action plan and \$200,000 of which shall be for the Peconic Bay 33 Estuary Program (09HE15ER) (24836) ... 4,700,000 .. (re. \$1,514,000) 34 Notwithstanding any law to the contrary, for state assistance 35 payments, pursuant to a smart growth program, provided on a compet-36 itive basis, to counties, cities, towns, or villages to establish, 37 update or implement comprehensive plans in a manner consistent with 38 smart growth; provided, however, that up to 25 percent of such 39 payments may be awarded to not-for-profit organizations for such 40 purposes (09SG15ER) (24824) ... 600,000 (re. \$384,000) 41 Notwithstanding any law to the contrary, for the state share of costs 42 of wastewater treatment improvement projects undertaken by munici-43 palities to upgrade municipal systems to meet stormwater, combined 44 sewer overflow, sanitary sewer overflow and wastewater treatment 45 discharge requirements with priority given to systems that are in 46 violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by munici-47 48 palities and not-for-profit corporations for aquatic habitat resto-49 ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to 50 Suffolk county to provide a 50 percent match for a program developed 51 52 in consultation with the department for research, development and

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pilot projects to develop cost effective methods to address nitrogen 1 2 and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the 3 state university of Stony Brook directly or through its research 4 5 foundation (09WQ15ER) (24837) ... 8,000,000 (re. \$2,329,000) б Notwithstanding any law to the contrary for New York ocean and Great 7 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law 8 9 (09GL15ER) (24830) ... 6,050,000 (re. \$1,735,000) 10 Notwithstanding any law to the contrary, for the implementation of the 11 recommendations of the invasive species task force prepared pursuant 12 to chapter 324 of the laws of 2003 and for the purposes set forth in 13 chapter 674 of the laws of 2007 including not less than \$450,000 for 14 Lake George, provided that not less than \$1,000,000 be made avail-15 able for invasive species eradication, and including grants related 16 to the control and management of invasive species. Such funding for 17 grants shall be provided on a competitive basis in consultation with 18 the New York Invasive Species Council (09IS15ER) (24704) 19 5,850,000 (re. \$762,000) 20 Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW15ER) (24826) 21 22 1,500,000 (re. \$840,000)

23 By chapter 54, section 1, of the laws of 2014:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

30 Costs related to the acquisition of the following properties: Atlan-31 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 32 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, 33 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Commu-34 35 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 36 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink 37 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-38 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson 39 40 River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, 41 Catskill Unfragmented Forest, Catskill River and Road Corridors, 42 Long Path, New York City Watershed Lands, Taconic Ridge/Harlem 43 Valley, Albany Pine Bush, Five Rivers Environmental Education 44 Center, Batten Kill Watershed-Saratoga National Historic Park View 45 shed, Washington County Agricultural Lands-Saratoga National Histor-46 ic Park View shed, Lake George watershed, Lake Champlain watershed, 47 Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surround-48 ing Landscape, Hudson River Gorge, Susquehanna River Valley Corri-49 dor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, 50 51 Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Wash-

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1 ington County, Washington County Grasslands, Recreational Trail 2 Linkages and Networks, Rome Sand Plains, Black Creek Watershed, 3 Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga 4 County Park Opportunities, Nelson Swamp, Clark Reservation State 5 Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and б tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorg-7 es, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi 8 Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and 9 10 Niagara River, Long Island Trail and Greenway System, Bronx Harlem 11 Greenway, Harbor Herons Wildlife Complex, Schunnemunk 12 Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and 13 Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long 14 Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwith-15 16 standing any law to the contrary, \$1,000,000 from the land acquisi-17 tion allocation for urban forestry projects provided that no less 18 than \$250,000 shall be made available for such programs in cities 19 and towns with populations of 65,000 or more; (b) notwithstanding 20 any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants 21 22 on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative 23 costs and/or technical assistance; (c) \$250,000 for a resiliency 24 25 planting program; (d) notwithstanding any law to the contrary, \$1,500,000 for land acquisition in Department of Environmental 26 27 Conservation Regions 1, 2 and 3 (09LA14ER) (24703) 21,650,000 (re. \$4,477,000) 28 Agricultural non-point source abatement and control projects (09AN14ER) (24832) ... 14,200,000 (re. \$3,841,000) 29 30 Non-agricultural non-point source abatement and control projects 31 32 (09NP14ER) (24833) ... 4,500,000 (re. \$785,000) 33 Agriculture and farmland protection activities, notwithstanding any 34 law to the contrary, not less than \$1,000,000 shall be made avail-35 able to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum (09FP14ER) (24825) 36 37 14,000,000 (re. \$12,848,000) 38 Biodiversity stewardship and research; notwithstanding any law to the 39 contrary, any or all of this amount shall be used for the New York 40 State Landowner Incentive Program to offer grants awarded on a competitive basis to landowners for the implementation of habitat 41 42 conservation plans (09BD14ER) (24827) ... 500,000 ... (re. \$181,000) 43 Notwithstanding any law to the contrary, for the Hudson River Estuary 44 Management Plan prepared pursuant to section 11-0306 of the environ-45 mental conservation law, \$800,000 of which shall be for the Mohawk river action plan (09HE14ER) (24836) 46 47 3,800,000 (re. \$273,000) 48 Notwithstanding any law to the contrary, for state assistance 49 payments, pursuant to a smart growth program, provided on a compet-50 itive basis, to counties, cities, towns, or villages to establish, 51 update or implement comprehensive plans in a manner consistent with 52 smart growth; provided, however, that up to 25 percent of such

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1 payments may be awarded to not-for-profit organizations for such 2 purposes (09SG14ER) (24824) ... 400,000 (re. \$91,000) 3 Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by munici-4 5 palities to upgrade municipal systems to meet stormwater, combined б sewer overflow, sanitary sewer overflow and wastewater treatment 7 discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation 8 9 law and aquatic habitat restoration projects undertaken by munici-10 palities and not-for-profit corporations for aquatic habitat resto-11 ration projects as defined in subdivision 1 of section 56-0101 of 12 the environmental conservation law; including up to \$3,000,000 to be 13 allocated to Suffolk county to provide a 50 percent match for a 14 program developed in consultation with the department for research, 15 development and pilot projects to develop cost effective methods to 16 address nitrogen and pathogen loading from septic system or cesspool 17 effluent or other sources and the county may transfer a portion of 18 such funds to the town of Southampton or the state university of 19 Stonybrook (09WQ14ER) (24837) ... 7,800,000 (re. \$2,470,000) 20 Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy 21 22 articulated in article 14 of the environmental conservation law 23 (09GL14ER) (24830) ... 5,050,000 (re. \$833,000) 24 Notwithstanding any law to the contrary, for the implementation of the 25 recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in 26 27 chapter 674 of the laws of 2007 including not less than \$550,000 for Lake George, provided that not less than \$1,000,000 be made avail-28 29 able for invasive species eradication, and including grants related 30 to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with 31 32 the New York Invasive Species Council (09IS14ER) (24704) 33 4,700,000 (re. \$951,000) Notwithstanding any law to the contrary, for Agricultural Waste 34 35 Management projects (09AW14ER) (24826) 36 1,500,000 (re. \$35,000)

37 By chapter 54, section 1, of the laws of 2013:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

44 Costs related to the acquisition of the following properties: Atlan-45 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 46 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, 47 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 48 Special Groundwater Protection Areas, Inner City/Underserved Commu-49 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink 50 51 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-

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1 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River 2 3 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-4 kill Unfragmented Forest, Catskill River and Road Corridors, Long 5 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, б Albany Pine Bush, Five Rivers Environmental Education Center, Batten 7 Kill Watershed-Saratoga National Historic Park View shed, Washington 8 County Agricultural Lands-Saratoga National Historic Park View shed, 9 Lake George watershed, Lake Champlain watershed, Boeselager fores-10 try, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Cham-11 12 plain Shoreline and Wetlands, Saratoga County, State Forest and 13 Wildlife Management Area Protection, Follensby Park, Undeveloped 14 Lake George Shore, Whitney Park, Finch Woodlands, Washington County, 15 Washington County Grasslands, Recreational Trail Linkages and 16 Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, 17 Tug Hill Core Forests and Headwater Streams, Tioga County Park 18 Opportunities, Nelson Swamp, Clark Reservation State Park, State 19 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers 20 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley 21 22 Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long 23 Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock 24 25 26 Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, 27 Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, State-28 wide Small Projects, Working Forest Lands, State Park and State 29 Historic Site Protection, (a) notwithstanding any law to the contra-30 ry, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available 31 32 for such programs in cities and towns with populations of 65,000 or 33 more; (b) notwithstanding any law to the contrary, \$1,575,000 from 34 the land acquisition allocation to the land trust alliance for the 35 purpose of awarding grants on a competitive basis to local land 36 trusts, provided that up to ten percent of such amount may be made 37 available for administrative costs and/or technical assistance; (c) 38 notwithstanding any law to the contrary, \$1,000,000 for land acqui-39 sition in department of environmental conservation regions 1, 2 and 40 3 (09LA13ER) (24703) ... 20,000,000 (re. \$369,000) Agricultural non-point source abatement and control projects (09AN13ER) (24832) ... 14,200,000 (re. \$4,532,000) 41 42 43 Non-agricultural non-point source abatement and control projects 44 (09NP13ER) (24833) ... 4,500,000 (re. \$2,480,000) 45 Agriculture and farmland protection activities (09FP13ER) (24825) 13,000,000 (re. \$12,754,000) 46 47 Notwithstanding any law to the contrary, for the Hudson River Estuary 48 Management Plan prepared pursuant to section 11-0306 of the environ-49 mental conservation law, \$800,000 of which shall be for the Mohawk 50 river action plan (09HE13ER) (24836) ... 3,800,000 ... (re. \$83,000) Notwithstanding any law to the contrary, for state 51 assistance 52 payments, pursuant to a smart growth program, provided on a compet-

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1 itive basis, to counties, cities, towns, or villages to establish, 2 update or implement comprehensive plans in a manner consistent with 3 smart growth; provided, however, that up to 25 percent of such 4 payments may be awarded to not-for-profit organizations for such 5 purposes (09SG13ER) (24824) ... 400,000 (re. \$120,000) б Notwithstanding any law to the contrary, for the state share of costs 7 of wastewater treatment improvement projects undertaken by munici-8 palities to upgrade municipal systems to meet stormwater, combined 9 sewer overflow, sanitary sewer overflow and wastewater treatment 10 discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation 11 12 law and aquatic habitat restoration projects undertaken by munici-13 palities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including \$4,000,000 to be 14 15 16 distributed to municipalities pursuant to a competitive grants proc-17 ess for natural infrastructure projects designed to mitigate the 18 impacts of floods, storm surge, and other effects of climate change 19 (09WQ13ER) (24837) ... 6,945,000 (re. \$2,461,000) 20 Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy 21 22 articulated in article 14 of the environmental conservation law 23 (09GL13ER) (24830) ... 4,750,000 (re. \$2,430,000) 24 Notwithstanding any law to the contrary, for the implementation of the 25 recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in 26 27 chapter 674 of the laws of 2007 including not less than \$100,000 for Lake George, provided that not less than \$1,000,000 be made avail-28 29 able for invasive species eradication, and including grants related 30 to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with 31 32 the New York Invasive Species Council (09IS13ER) (24704) 33

34 By chapter 54, section 1, of the laws of 2012:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

41 Costs related to the acquisition of the following properties: Atlan-42 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 43 Estuary Reserve, Peconic Pine lands Maritime Reserve Projects, 44 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 45 Special Groundwater Protection Areas, Inner City/Underserved Commu-46 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 47 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink 48 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-49 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River 50 51 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-

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1 kill Unfragmented Forest, Catskill River and Road Corridors, Long 2 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, 3 Albany Pine Bush, Five Rivers Environmental Education Center, Batten 4 Kill Watershed-Saratoga National Historic Park View shed, Washington 5 County Agricultural Lands-Saratoga National Historic Park View shed, б Lake George watershed, Lake Champlain watershed, Boeselager fores-7 try, Catskill River and Road corridor, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna 8 River Valley Corridor, Lake Champlain Shoreline and Wetlands, Sara-9 10 toga County, State Forest and Wildlife Management Area Protection, 11 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch 12 Woodlands, Washington County, Washington County Grasslands, Recre-13 ational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-14 15 16 vation State Park, State Parks Greenbelt/Tompkins County, Cattarau-17 gus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie 18 Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, 19 Braddock Bay, Catharine Valley Complex, Genesee Greenway/ Recrea-20 tionway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, State-21 22 wide Small Projects, Working Forest Lands, State Park and State 23 Historic Site Protection, (a) notwithstanding any law to the contra-24 ry, \$500,000 from the land acquisition allocation for urban forestry 25 projects provided that no less than \$250,000 shall be made available 26 for such programs in cities and towns with populations of 65,000 or 27 more; (b) notwithstanding any law to the contrary, \$1,575,000 from 28 the land acquisition allocation to the land trust alliance for the 29 purpose of awarding grants on a competitive basis to local land 30 trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance 31 32 (09LA12ER) (24703) ... 17,500,000 (re. \$66,000) 33 Long Island South Shore Estuary Reserve (09SE12ER) (24831) 34 900,000 (re. \$711,000) 35 Agricultural non-point source abatement and control projects 36 (09AN12ER) (24832) ... 13,000,000 (re. \$1,643,000) 37 Non-agricultural non-point source abatement and control projects 38 (09NP12ER) (24833) ... 4,000,000 (re. \$1,809,000) Agriculture and farmland protection activities (09FP12ER) (24825) 39 12,000,000 (re. \$11,818,000) 40 41 Notwithstanding any law to the contrary, for state assistance 42 payments, pursuant to a smart growth program, provided on a compet-43 itive basis, to counties, cities, towns, or villages to establish, 44 update or implement comprehensive plans in a manner consistent with 45 smart growth; provided, however, that up to 25 percent of such 46 payments may be awarded to not-for-profit organizations for such 47 purposes (09SG12ER) (24824) ... 300,000 (re. \$88,000) 48 Notwithstanding any law to the contrary, for the state share of costs 49 of wastewater treatment improvement projects undertaken by munici-50 palities to upgrade municipal systems to meet stormwater, combined 51 sewer overflow, sanitary sewer overflow and wastewater treatment 52 discharge requirements with priority given to systems that are in

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 violation of title 8 of article 17 of the environmental conservation 2 law and aquatic habitat restoration projects undertaken by munici-3 palities and not-for-profit corporations for aquatic habitat resto-4 ration projects as defined in subdivision 1 of section 56-0101 of 5 the environmental conservation law and not less than \$300,000 for a б total maximum daily load study for the Western Bays in the South 7 Shore Estuary Reserve (09WQ12ER) (24837) 8 9 Notwithstanding any law to the contrary for New York ocean and Great 10 Lakes ecosystem conservation projects, consistent with the policy 11 articulated in article 14 of the environmental conservation law 12 (09GL12ER) (24830) ... 4,728,000 (re. \$1,995,000) 13 Notwithstanding any law to the contrary, for the implementation of the 14 recommendations of the invasive species task force prepared pursuant 15 to chapter 324 of the laws of 2003 and for the purposes set forth in 16 chapter 674 of the laws of 2007 including not less than \$100,000 for 17 Lake George, provided that not less than \$1,000,000 be made avail-18 able for invasive species eradication, and including grants related 19 to the control and management of invasive species. Such funding for 20 grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS12ER) (24704) 21 22 3,400,000 (re. \$1,678,000)

23 By chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlan-30 31 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 32 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, 33 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 34 Special Groundwater Protection Areas, Inner City/Underserved Commu-35 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 36 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink 37 Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill 38 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River 39 40 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-41 kill Unfragmented Forest, Catskill River and Road Corridors, Long 42 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, 43 Albany Pine Bush, Five Rivers Environmental Education Center, Batten 44 Kill Watershed-Saratoga National Historic Park View shed, Washington 45 County Agricultural Lands-Saratoga National Historic Park View shed, 46 Lake George watershed, Lake Champlain watershed, Boeselager fores-47 try, Catskill River and Road corridor, Rensselaer plateau, Hudson 48 River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife 49 Management Area Protection, Follensby Park, Undeveloped Lake George 50 51 Shore, Whitney Park, Finch Woodlands, Washington County, Washington

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County Grasslands, Recreational Trail Linkages and Networks, Rome 1 2 Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater 3 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-4 vation State Park, State Parks Greenbelt/Tompkins County, Cattarau-5 gus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers б State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley 7 Complex, Genesee Greenway/Recreationway, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, 8 9 Statewide Small Projects, Working Forest Lands, State Park and State 10 Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry 11 12 projects provided that no less than \$250,000 shall be made available 13 for such programs in cities with populations of 65,000 or more; (b) 14 notwithstanding any law to the contrary, \$1,575,000 from the land 15 acquisition allocation to the land trust alliance for the purpose of 16 awarding grants on a competitive basis to local land trusts, 17 provided that up to ten percent of such amount may be made available 18 for administrative costs and/or technical assistance (09LA11ER) 19 (24703) ... 17,500,000 (re. \$758,000) 20 Long Island South Shore Estuary Reserve (09SE11ER) (24831) 900,000 (re. \$163,000) 21 Agricultural non-point source abatement and control projects 22 23 (09AN11ER) (24832) ... 13,000,000 (re. \$3,200,000) 24 Non-agricultural non-point source abatement and control projects 25 (09NP11ER) (24833) ... 4,000,000 (re. \$955,000) Agriculture and farmland protection activities (09FP11ER) (24825) 26 27 12,000,000 (re. \$11,701,000) 28 Notwithstanding any law to the contrary, for state assistance 29 payments, pursuant to a smart growth program, provided on a compet-30 itive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with 31 32 smart growth; provided, however, that up to 25 percent of such 33 payments may be awarded to not-for-profit organizations for such 34 purposes (09SG11ER) (24824) ... 300,000 (re. \$300,000) 35 Notwithstanding any law to the contrary, for the state share of costs 36 of wastewater treatment improvement projects undertaken by munici-37 palities to upgrade municipal systems to meet stormwater, combined 38 sewer overflow, sanitary sewer overflow and wastewater treatment 39 discharge requirements with priority given to systems that are in 40 violation of title 8 of article 17 of the environmental conservation 41 law and aquatic habitat restoration projects undertaken by munici-42 palities and not-for-profit corporations for aquatic habitat resto-43 ration projects as defined in subdivision 1 of section 56-0101 of 44 the environmental conservation law (09WQ11ER) (24837) 45 2,932,000 (re. \$1,614,000) Notwithstanding any law to the contrary for New York ocean and Great 46 47 Lakes ecosystem conservation projects, consistent with the policy 48 articulated in article 14 of the environmental conservation law 49 (09GL11ER) (24830) ... 5,000,000 (re. \$1,850,000) 50 Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant 51 52 to chapter 324 of the laws of 2003 and for the purposes set forth in

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8 By chapter 99, section 1, of the laws of 2010:

9 For services and expenses of projects and purposes authorized by 10 section 92-s of the state finance law to receive funding from the 11 open space account in accordance with a programmatic and financial 12 plan to be approved by the director of the budget, including subal-13 location to other state departments and agencies, according to the 14 following:

15 Costs related to the acquisition of the following properties: Atlan-16 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 17 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, 18 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River 19 projects, Western Suffolk/Nassau Special Groundwater Protection 20 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-21 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 22 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink 23 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-24 lands, Mongaup Valley Wildlife Management Area, Northern Putnam 25 Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna 26 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, 27 Northeastern Westchester Watershed and Biodiversity Lands, Rockland 28 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware 29 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway 30 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York 31 City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine 32 Bush, Five Rivers Environmental Education Center, Helderberg Escarp-33 ment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington 34 County Agricultural Lands-Saratoga National Historic Park View shed, 35 36 Westmere Woods, Lake George watershed, Lake Champlain watershed, 37 Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie 38 39 Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River 40 Valley Corridor/Barge Canal, Oomsdale farm and surrounding land-41 scape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood 42 Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays 43 Pond Tract, State Forest and Wildlife Management Area Protection, 44 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County Grasslands, Northern Flow River Corri-45 46 dors, Recreational Trail Linkages and Networks, Bog River/Beaver 47 River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome 48 Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, 49 Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests 50 and Headwater Streams, Tioga County Park Opportunities, Nelson 51 Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park,

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Salmon River Corridor, State Parks Greenbelt/Tompkins County, Catta-1 2 raugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek 3 Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger 4 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma 5 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley б Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, 7 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State 8 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, 9 10 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic 11 12 Site Protection, (a) notwithstanding any law to the contrary, 13 \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available 14 15 for such programs in cities with populations of 65,000 or more; (b) 16 notwithstanding any law to the contrary, \$1,575,000 from the land 17 acquisition allocation to the land trust alliance for the purpose of 18 awarding grants on a competitive basis to local land trusts, 19 provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA10ER) 20 21 (24703) ... 17,614,000 (re. \$305,000) 22 Agricultural non-point source abatement and control projects 23 (09AN10ER) (24832) ... 13,297,000 (re. \$76,000) Non-agricultural non-point source abatement and control projects (09NP10ER) (24833) ... 3,703,000 (re. \$1,930,000) 24 25 Agriculture and farmland protection activities (09FP10ER) (24825) 26 27 10,750,000 (re. \$9,910,000) 28 Biodiversity stewardship and research, and notwithstanding any law to 29 the contrary, \$75,000 for Cayuga Island (09BD10ER) (24827) 30 500,000 (re. \$258,000) Notwithstanding any law to the contrary, for state assistance 31 32 payments, pursuant to a smart growth program, provided on a compet-33 itive basis, to counties, cities, towns, or villages to establish, 34 update or implement comprehensive plans in a manner consistent with 35 smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such 36 37 purposes (09SG10ER) (24824) ... 300,000 (re. \$300,000) 38 Notwithstanding any law to the contrary for New York ocean and Great 39 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL10ER) (24830) ... 5,000,000 (re. \$687,000) 40 41 42 Notwithstanding any law to the contrary, for the implementation of the 43 recommendations of the invasive species task force prepared pursuant 44 to chapter 324 of the laws of 2003 and for the purposes set forth in 45 chapter 674 of the laws of 2007 including not less than \$95,000 for 46 Lake George, provided that not less than \$1,000,000 be made avail-47 able for invasive species eradication, and including grants related 48 the control and management of invasive species. Such funding for to 49 grants shall be provided on a competitive basis in consultation with 50 the New York Invasive Species Council (09IS10ER) (24704) 51 3,800,000 (re. \$93,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 2009:

2 For services and expenses of projects and purposes authorized by 3 section 92-s of the state finance law to receive funding from the 4 open space account in accordance with a programmatic and financial 5 plan to be approved by the director of the budget, including subalб location to other state departments and agencies, according to the 7 following: 8 Non-agricultural non-point source abatement and control projects 9 (09NP09ER) (24833) ... 5,600,000 (re. \$1,192,000) Biodiversity stewardship and research, and notwithstanding any law to 10 the contrary, \$100,000 for Cayuga Island (09BD09ER) (24827) 11 500,000 (re. \$100,000) 12 By chapter 55, section 1, of the laws of 2009, as amended by chapter 13 14 502, section 5, of the laws of 2009: 15 Costs related to the acquisition of the following properties: Atlan-16 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 17 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River 18 19 projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-20 21 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 22 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink 23 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-24 lands, Mongaup Valley Wildlife Management Area, Northern Putnam 25 Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna 26 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, 27 Northeastern Westchester Watershed and Biodiversity Lands, Rockland 28 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware 29 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway 30 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York 31 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 32 Five Rivers Environmental Education Center, Helderberg Escarpment, 33 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-34 Saratoga National Historic Park View shed, Washington County Agri-35 cultural Lands-Saratoga National Historic Park View shed, Westmere 36 Woods, International Paper Fee Lands, Lake George watershed, Lake 37 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, 38 Catskill River and Road corridor, Rensselaer plateau, Hudson River 39 Gorge, Franklinton Vlaie Wildlife Management area, Black Creek 40 Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale 41 farm and surrounding landscape, Susquehanna River Valley Corridor, 42 Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, 43 Saratoga County, Mays Pond Tract, State Forest and Wildlife Manage-44 ment Area Protection, Follensby Park, National Lead/Tahawus, Unde-45 veloped Lake George Shore, Whitney Park, Finch Woodlands, Washington 46 County Grasslands, Northern Flow River Corridors, Recreational Trail 47 Linkages and Networks, Bog River/Beaver River Headwater Complex, 48 Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence 49 River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shore-50 line and Islands, Tug Hill Core Forests and Headwater Streams, Tioga 51 County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link

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Trail, Clark Reservation State Park, Salmon River Corridor, State 1 2 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 3 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest 4 and Wildlife Management Area Protection, Tonawanda Creek Watershed, 5 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River б Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-7 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee 8 9 Greenway/Recreationway, Allegany State Park, Alder Bottom 10 Pond/French Creek, Great Lakes Shorelines and Niagara River, Chau-11 tauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen 12 Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working 13 Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land 14 15 acquisition allocation for urban forestry projects provided that no 16 less than \$250,000 shall be made available for such programs in 17 cities with populations of 65,000 or more; (b) notwithstanding any 18 law to the contrary, \$1,575,000 from the land acquisition allocation 19 to the land trust alliance for the purpose of awarding grants on a 20 competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative 21 22 costs and/or technical assistance (09LA09ER) (24703) 23 58,900,000 (re. \$4,000) Agricultural non-point source abatement and control 24 projects 25 (09AN09ER) (24832) ... 11,468,000 (re. \$66,000) 26 Notwithstanding any law to the contrary, for state assistance 27 payments, pursuant to a smart growth program, provided on a compet-28 itive basis, to counties, cities, towns, or villages to establish, 29 update or implement comprehensive plans in a manner consistent with 30 smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such 31 32 purposes (09SG09ER) (24824) ... 400,000 (re. \$118,000) 33 Agriculture and farmland protection activities (09FP09ER) (24825) 34 35 Notwithstanding any law to the contrary, for the state share of costs 36 of wastewater treatment improvement projects undertaken by munici-37 palities to upgrade municipal systems to meet stormwater, combined 38 sewer overflow, sanitary sewer overflow and wastewater treatment 39 discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation 40 41 law and aquatic habitat restoration projects undertaken by munici-42 palities and not-for-profit corporations for aquatic habitat resto-43 ration projects as defined in subdivision 1 of section 56-0101 of 44 the environmental conservation law (09WQ09ER) (24837) 45 8,900,000 (re. \$221,000) 46 Notwithstanding any law to the contrary for New York ocean and Great 47 Lakes ecosystem conservation projects, consistent with the policy 48 articulated in article 14 of the environmental conservation law 49 (09GL09ER) (24830) ... 5,953,000 (re. \$210,000) 50 Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant 51 52 to chapter 324 of the laws of 2003 and for the purposes set forth in

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8 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 9 section 4, of the laws of 2009:

10 Costs related to the acquisition of the following properties: Atlan-11 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 12 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, 13 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River 14 projects, Western Suffolk/Nassau Special Groundwater Protection 15 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-16 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 17 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink 18 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-19 lands, Mongaup Valley Wildlife Management Area, Northern Putnam 20 Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna 21 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, 22 Northeastern Westchester Watershed and Biodiversity Lands, Rockland 23 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware 24 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway 25 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York 26 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 27 Five Rivers Environmental Education Center, Helderberg Escarpment, 28 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-29 Saratoga National Historic Park View shed, Washington County Agri-30 cultural Lands-Saratoga National Historic Park View shed, Westmere 31 Woods, International Paper Fee Lands, Lake George watershed, Lake 32 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, 33 working forests lands, Catskill River and Road corridor, Rensselaer 34 plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management 35 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie 36 Canal, Oomsdale farm and surrounding landscape, Susquehanna River 37 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-38 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest 39 and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern 40 41 Flow River Corridors, Recreational Trail Linkages and Networks, Bog 42 River/Beaver River Headwater Complex, Maumee Swamp, Moose River 43 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines 44 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill 45 Core Forests and Headwater Streams, Tioga County Park Opportunities, 46 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State 47 Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, 48 Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek 49 Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger 50 51 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma

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1 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley 2 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, 3 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State 4 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and 5 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, б Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide 7 Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contra-8 9 ry, \$500,000 from the land acquisition allocation for urban forestry 10 projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) 11 12 notwithstanding any law to the contrary, \$1,575,000 from the land 13 acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, 14 15 provided that up to ten percent of such amount may be made available 16 for administrative costs and/or technical assistance (09LA08ER) 17 (24703) ... 58,725,000 (re. \$287,000) 18 Agricultural non-point source abatement and control projects (09AN08ER) (24832) ... 9,500,000 (re. \$389,000) 19 Non-agricultural non-point source abatement and control projects 20 (09NP08ER) (24833) ... 4,750,000 (re. \$1,225,000) 21 22 Agriculture and farmland protection activities (09FP08ER) (24825) 23 24 Notwithstanding any law to the contrary, for the Hudson River Estuary 25 Management Plan prepared pursuant to section 11-0306 of the environmental conservation law provided however that no more 26 than 27 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-28 al celebrations, projects and programs (09HE08ER) (24836) 29 Notwithstanding any law to the contrary, for state assistance 30 payments, pursuant to a smart growth program, provided on a compet-31 32 itive basis, to counties, cities, towns, or villages to establish, 33 update or implement comprehensive plans in a manner consistent with 34 smart growth; provided, however, that up to 25 percent of such 35 payments may be awarded to not-for-profit organizations for such 36 purposes (09SG08ER) (24824) ... 1,000,000 (re. \$269,000) 37 Notwithstanding any law to the contrary, for the state share of costs 38 of wastewater treatment improvement projects undertaken by munici-39 palities to upgrade municipal systems to meet stormwater, combined 40 sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in 41 42 violation of title 8 of article 17 of the environmental conservation 43 law and aquatic habitat restoration projects undertaken by munici-44 palities and not-for-profit corporations for aquatic habitat resto-45 ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ08ER) (24837) 46 47 9,000,000 (re. \$344,000) 48 Notwithstanding any law to the contrary for New York ocean and Great 49 Lakes ecosystem conservation projects, consistent with the policy 50 articulated in article 14 of the environmental conservation law (09GL08ER) (24830) ... 4,500,000 (re. \$1,000) 51

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1 Notwithstanding any law to the contrary, for the implementation of the 2 recommendations of the invasive species task force prepared pursuant 3 to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 provided that not less than 4 5 \$1,000,000 be made available for invasive species eradication, and б including grants related to the control and management of invasive 7 species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council 8 9 (09IS08ER) (24704) ... 4,000,000 (re. \$135,000)

- 10 By chapter 55, section 1, of the laws of 2007:
- For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
- 17 Costs related to the acquisition of the following properties: Lonq 18 Island Sound Coastal Area, Long Island South Shore Estuary Reserve, 19 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, 20 Adirondack Mountain Club Lands, Hudson River projects, Western 21 Suffolk/Nassau Special Groundwater Protection Area, Inner 22 City/Underserved Community Parks, Long Pond/Butler Wood, Staten 23 Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands 24 25 Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife 26 Management Area, Northern Putnam Greenway, Schunnemunk 27 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk 28 Mountains, Westchester Marine Corridor, Rockland County Highlands, Mountain/Delaware River Region, Beaverkill/Willowemoc, 29 Catskill 30 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented 31 Forest, Long Path, New York City Watershed Lands-Croton, Taconic 32 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental 33 Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill 34 Watershed-Saratoga National Historic Park Viewshed, Washington County Agricultural LandsSaratoga 35 National Historic Park Viewshed, Westmere Woods, International Paper 36 37 Fee Lands, Lake George watershed, Lake Champlain watershed, Boese-38 lager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management 39 40 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie 41 Canal, Oomsdale farm and surrounding landscape, Susquehanna River 42 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-43 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest 44 and Wildlife Management Area Protection, Follensby Park, National 45 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern 46 Flow River Corridors, Recreational Trail Linkages and Networks, Bog 47 River/Beaver River Headwater Complex, Maumee Swamp, Moose River 48 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines 49 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, 50 51 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Park, Salmon River Corridor, Cattaraugus Creek and tributaries, 2 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest 3 and Wildlife Management Area Protection, Tonawanda Creek Watershed, 4 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River 5 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Bradб dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western 7 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee 8 Allegany State Park, Alder Greenway/Recreationway, Bottom 9 Pond/French Creek, Great Lakes and Niagara River Access Shore Lands 10 and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph 11 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small 12 Projects, Working Forest Lands, and State Park and State Historic 13 Site Protection, (a) notwithstanding any law to the contrary, 14 \$500,000 from the land acquisition allocation for urban forestry 15 projects provided that no less than \$250,000 shall be made available 16 for such programs in cities with populations of 65,000 or more and 17 (b) notwithstanding any law to the contrary, \$1,000,000 from the 18 land acquisition allocation to the land trust alliance for the 19 purpose of awarding grants on a competitive basis to local land 20 trusts, provided that up to ten percent of such amount shall be made available for administrative costs (09LA07ER) (24703) 21 22 55,000,000 (re. \$437,000) 23 Agriculture and farmland protection activities (09FP07ER) (24825) 24 Non-agricultural non-point source abatement and control projects 25 26 (09NP07ER) (24833) ... 6,417,000 (re. \$418,000) 27 Notwithstanding any law to the contrary, for state assistance 28 payments, pursuant to a smart growth program, provided on a compet-29 itive basis, to counties, cities, towns or villages to establilsh or 30 update comprehensive plans in a manner consistent with smart growth (09SG07ER) (24824) ... 2,000,000 (re. \$1,000) 31 32 Notwithstanding any law to the contrary for New York ocean and Great 33 Lakes ecosystem conservation projects, consistent with the policy 34 articulated in article 14 of the environmental conservation law 35 (09GL07ER) (24830) ... 4,000,000 (re. \$458,000)

36 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 37 section 1, of the laws of 2008:

38 Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by munici-39 40 palities to upgrade municipal systems to meet stormwater, combined 41 sewer overflow, sanitary sewer overflow and wastewater treatment 42 discharge requirements with priority given to systems that are in 43 violation of title 8 of article 17 of the environmental conservation 44 law and aquatic habitat restoration projects undertaken by munici-45 palities and not-for-profit corporations for aquatic habitat resto-46 ration projects as defined in subdivision 1 of section 56-0101 of 47 the environmental conservation law (09WQ07ER) (24837) 48 10,000,000 (re. \$40,000)

49 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 50 section 1, of the laws of 2007:

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For services and expenses of projects and purposes authorized by 2 section 92-s of the state finance law to receive funding from the 3 open space account in accordance with a programmatic and financial 4 plan to be approved by the director of the budget, including subal-5 location to other state departments and agencies, including costs б related to the acquisition of the following properties: Long Island 7 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic 8 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau 9 10 Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten 11 12 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink 13 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam 14 15 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-16 ling Forest, Shawangunk Mountains, Westchester Marine Corridor, 17 Rockland County Highlands, Catskill Mountain/Delaware River Region, 18 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, 19 Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five 20 Rivers Environmental Education Center, Helderberg Escarpment, Pine 21 22 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain 23 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill 24 25 River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wild-26 life Management area, Black Creek Marsh/Vly Swamp, Mohawk River 27 Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, 28 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake 29 Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, 30 Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational 31 32 Trail Linkages and Networks, Bog River/Beaver River Headwater 33 Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint 34 Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-35 io Shoreline and Islands, Tug Hill Core Forests and Headwater 36 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green 37 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-38 dor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp 39 Creek Corridor, Junius Ponds State Forest and Wildlife Management 40 Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, 41 Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern 42 Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine 43 Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, 44 Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alle-45 gany State Park, Alder Bottom Pond/French Creek, Great Lakes and 46 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, 47 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton 48 and Brook Woods, Statewide Small Projects, Working Forest Lands, 49 State Park and State Historic Site Protection, including: (a) 50 notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 51 52 of the environmental conservation law; (b) notwithstanding any law

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the 2 3 contrary, \$3,000,000 for Soil and Water Conservation District activ-4 ities as authorized for reimbursement in section 11-a of the soil 5 and water conservation districts law; (d) notwithstanding any law to б the contrary, \$500,000 from the land acquisition allocation for 7 urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 8 9 65,000 or more; (e) notwithstanding any law to the contrary, 10 \$500,000 from the land acquisition allocation to the land trust 11 alliance for the purpose of awarding grants on a competitive basis 12 to local land trusts, provided that up to ten percent of such amount 13 shall be made available for administrative costs; (f) notwithstand-14 ing any law to the contrary, \$3,000,000 for reimbursement of eligi-15 ble costs related to the New York state quality communities program; 16 (g) notwithstanding any law to the contrary, \$7,000,000 for the 17 state share costs of wastewater treatment improvement projects 18 undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems 19 20 that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken 21 22 by municipalities and not-for-profit corporations for aquatic habi-23 tat restoration projects as defined in subdivision 1 of section 24 56-0101 of the environmental conservation law; (h) notwithstanding 25 any law to the contrary \$3,000,000 for New York ocean and Great 26 Lakes ecosystem conservation projects, consistent with the policy 27 articulated in article 14 of the environmental conservation law; (i) 28 notwithstanding any law to the contrary, \$3,250,000 for the imple-29 mentation of the recommendations of the invasive species task force 30 prepared pursuant to chapter 324 of the laws of 2003 including not less than \$250,000 for Lake George, provided that not less than 31 32 \$1,000,000 be made available for invasive species eradication. 33 Funding shall be limited to the preparation of a comprehensive inva-34 sive species management plan, and grants for projects related to the 35 control and management of invasive species, education and outreach 36 efforts, and for projects aimed at the early detection and 37 prevention of invasive species. Such funding for grants shall be 38 provided on a competitive basis in consultation with the New York State Invasive Species Task Force; and (j) notwithstanding any law 39 40 to the contrary, \$16,505,000 for non-point source abatement and 41 control projects provided that no less than \$11,003,000 shall be 42 made available for agricultural nonpoint source abatement and 43 control projects and no less than \$5,502,000 shall be made available 44 for non-agricultural non-point source abatement and control projects 45 (09E606ER) (24753) ... 121,259,500 (re. \$1,156,000)

46 PROJECT SCHEDULE

47 PROJECT AMOUNT

- 48 -----
- 49 (thousands of dollars)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Land acquisition 50,000
2	Hudson River Estuary Manage-
3	ment Plan 5,000
4	Biodiversity stewardship and
5	research 1,500
б	County agriculture and farm-
7	land protection activities 23,000
8	Agricultural non-point source
9	abatement and control
10	projects 11,003
11	Non-agricultural non-point
12	source abatement and control
13	projects 5,502
14	Soil and water conservation
15	districts 3,000
16	Finger Lakes-Lake Ontario
17	Watershed Protection Alli-
18	ance 2,000
19	Albany Pine Bush Preserve
20	Commission 1,500
21	Long Island Central Pine
22	Barrens Planning 1,100
23	Long Island South Shore Estu-
24	ary Reserve 900
25	Quality Communities Projects 3,000
26	Invasive Species Projects 3,250
27	Water Quality Improvement
28	Projects 7,000
29	New York ocean and Great Lakes
30	Ecosystem conservation 3,000
31	
32	Total 120,755
33	=======================================

34 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 35 section 1, of the laws of 2007:

36 For services and expenses of projects and purposes authorized by 37 section 92-s of the state finance law to receive funding from the 38 open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-39 40 location to other state departments and agencies, including costs 41 related to the acquisition of the following properties: Long Island 42 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic 43 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible 44 Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Communi-45 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten 46 47 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink 48 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway 49 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam 50 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-51 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Rockland County Highlands, Catskill Mountain/Delaware River Region, 2 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, Catskill Unfragmented Forest, Long Path, New York City Watershed 3 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five 4 5 Rivers Environmental Education Center, Helderberg Escarpment, Pine б Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek 7 Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehan-8 na River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National 9 10 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern 11 Flow River Corridors, Recreational Trail Linkages and Networks, Bog 12 River/Beaver River Headwater Complex, Maumee Swamp, Moose River 13 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines 14 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill 15 Core Forests and Headwater Streams, Tioga County Park Opportunities, 16 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State 17 Park, Salmon River Corridor, Northern Montezuma Wetlands, 18 HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and 19 20 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore 21 22 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, 23 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide 24 Small Projects, Working Forest Lands, and State Park and State 25 Historic Site Protection, including: (a) notwithstanding any law to 26 the contrary, \$5,000,000 for the Hudson River Estuary Management 27 Plan prepared pursuant to section 11-0306 of the environmental 28 conservation law; (b) notwithstanding any law to the contrary, \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection 29 30 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000 for Soil and Water Conservation District activities as authorized 31 32 for reimbursement in section 11-a of the soil and water conservation 33 districts law; (d) notwithstanding any law to the contrary, \$500,000 34 from the land acquisition allocation for urban forestry projects 35 provided that no less than \$250,000 shall be made available for such 36 programs in cities with populations of 65,000 or more; (e) notwith-37 standing any law to the contrary, \$500,000 from the land acquisition 38 allocation to the land trust alliance for the purpose of awarding 39 grants on a competitive basis to local land trusts, provided that up 40 to ten percent of such amount shall be made available for adminis-41 trative costs; and (f) notwithstanding any law to the contrary, 42 \$3,000,000 for reimbursement of eligible costs related to the New 43 York state quality communities program pursuant to chapter 62 of the 44 laws of 2005 (09E605ER) (24753) ... 84,435,000 (re. \$468,000)

45	PROJECT SCHEDULE
46	PROJECT AMOUNT
47	
48	(thousands of dollars)
49	Land acquisition 40,000
50	Hudson River Estuary Manage-
51	ment Plan 5,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Biodiversity stewardship and
2	research 1,000
3	County agriculture and farm-
4	land protection activities 16,000
5	Non-point source abatement and
6	control projects 11,700
7	Soil and water conservation
8	districts 1,860
9	Finger Lakes-Lake Ontario
10	Watershed Protection Alli-
11	ance 1,500
12	Albany Pine Bush Preserve
13	Commission 800
14	Long Island Central Pine
15	Barrens Planning
16	Long Island South Shore Estu-
17	ary Reserve 600
18	Quality Communities Projects 3,000
19	
20	Total 82,410
21	=======================================

22 By chapter 55, section 1, of the laws of 2004:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 23 24 25 open space account in accordance with a programmatic and financial 26 plan to be approved by the director of the budget, including subal-27 location to other state departments and agencies including costs 28 related to the acquisition of the following properties: Long Island 29 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic 30 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible 31 Growth Area and Critical Resource Area, Western Suffolk/Nassau 32 Special Groundwater Protection Area, Inner City/Underserved Community Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnes-33 34 tock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley 35 36 Wildlife Management Area, Northern Putnam Greenway, Schunnemunk 37 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk 38 Mountains, Westchester Marine Corridor, Rockland County Highlands, 39 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented 40 41 Forest, Long Path, New York City Watershed Lands-Croton, Taconic 42 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental 43 Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere 44 Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and 45 46 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, 47 Undeveloped Lake George Shore, Whitney Park, Northern River Flow 48 Corridors, Recreational Trail Linkages and Networks, Boq 49 River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and 50 51 Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp,

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon 2 River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-3 4 sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way, 5 Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and б Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access 7 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State 8 Park and State Historic Site Protection, Helderberg Escarpment, Long 9 Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg 10 Gardens (09E604ER) (24753) ... 66,660,000 (re. \$70,000) 11

12

PROJECT SCHEDULE

AMOUNT 13 PROJECT 14 -----15 (thousands of dollars) 16 Land acquisition 32,000 17 Hudson River Estuary Manage-18 ment Plan 5,000 19 Biodiversity stewardship and 20 research 700 21 County agriculture and farm-22 land protection activities 12,600 23 Non-point source abatement and 24 control projects 10,850 25 Soil and water conservation 26 districts 1,860 27 Finger Lakes-Lake Ontario Watershed Protection Alli-28 29 ance 1,500 30 Albany Pine Bush Preserve 31 Commission 600 32 Long Island Central Pine 33 Barrens Planning 950 34 Long Island South Shore Estu-35 ary Reserve 600 36 _____ 37 Total 66,660 38 =================

39 By chapter 55, section 1, of the laws of 2003, as added by chapter 684, 40 section 2, of the laws of 2003:

41 For services and expenses of projects and purposes authorized by 42 section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial 43 plan to be approved by the director of the budget, including subal-44 45 location to other state departments and agencies including costs 46 related to the acquisition of the following properties: Long Island 47 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible 48 49 Growth Area and Critical Resource Area; Western Suffolk/Nassau

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Special Groundwater Protection Area; Inner City/Underserved Communi-1 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-2 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black 3 4 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley 5 Wildlife Management Area; Catskill Mountain/Delaware River Region; б Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling 7 Sawangunk Mountains; Westchester Marine Forest; Corridor; 8 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; Catskill Unfragmented Forest; Long Path; New York City Watershed 9 10 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli 11 12 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife 13 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George 14 Shore; Whitney Park; Roden Property; Northern Flow River Corridors; 15 16 Recreational Trail Linkages and Networks; Bog River/Beaver River 17 Headwater Complex; Eastern Lake Ontario Shoreline and Islands; 18 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-19 water Streams; Rome Sand Plains; Nelson Swamp; Genesee Genny-Green Trail/Link Trail; Northern 20 Greenway/Recreationway; Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes: 21 22 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder 23 Bottom Pond/French Creek; Great Lakes and Niagara River Access, 24 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-25 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake 26 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile 27 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest 28 Lands; State Park and State Historic Site Protection; and Northern 29 Putnam Greenway (09E603ER) (24753) ... 62,410,000 ... (re. \$47,000)

30	Project Schedule
31	PROJECT AMOUNT
32 33	(thousands of dollars)
34	Land acquisition 30,000
35 36	Hudson River Estuary Manage- ment Plan 5,000
37 38	Biodiversity stewardship and
38 39	research 700 County agriculture and farm-
40	land protection activities 12,000
41 42	Non-point source abatement and control projects 10,100
43	Soil and water conservation
44 45	districts 1,860 Finger Lakes-Lake Ontario
46	Watershed Protection Alli-
47 48	ance 1,300 Albany Pine Bush Preserve
49	Commission 400
50 51	Long Island Central Pine Barrens Planning 700

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Long Island	South	Shore	Estu-	
2	ary Reser	ve			350
3					
4	Total				62,410
5				=======	======

6 By chapter 54, section 1, of the laws of 2002:

For services and expenses of projects and purposes authorized by 7 8 section 92-s of the state finance law to receive funding from the 9 open space account in accordance with a programmatic and financial 10 plan to be approved by the director of the budget, including subal-11 location to other state departments and agencies including costs 12 related to the acquisition of the following properties: Long Island 13 Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine 14 15 Barrens Core Compatible Growth Area and Critical Resource Area, 16 Western Suffolk/Nassau Special Groundwater Protection Area Undhill, 17 Inner City/Underserved Community Parks - including Bushwick Inlet, 18 Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, 19 Fahnestock State Park, Great Swamp, Lundy Estate, Neversink High-20 lands, Highlands Greenway Corridor, Mongaup Valley Wildlife Manage-21 ment Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, 22 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, 23 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, 24 Catskill Unfragmented Forest, Long Path, New York City Watershed 25 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana 26 Viewshed, Five Rivers Environmental Education Center, Tivoli 27 Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain 28 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National 29 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern 30 Flow River Corridors, Recreational Trail Linkages and Networks, Bog 31 River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline 32 and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, 33 Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, 34 Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link 35 Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, 36 Allegany State Park, Alder Bottom/French Creek, Great Lakes & 37 Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State park, Chautauqua Lake Access, 38 39 Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton 40 Brook Woods, Delaware River Tailwaters, Statewide Small Projects, 41 Working Forest Lands/Conservation Easements, Working Forest 42 Lands/Conservation Easements, Working Forest Lands/Conservation 43 Easements-Domtar Inc., Working Forest Lands/Conservation Easements-44 Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E402ER) (24753) 45 46 62,630,000 (re. \$364,000)

47		Project	Schedule	
48	PROJECT			AMOUNT

49 -----

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2	(thousands of dollars) Land acquisition 38,000
3	Hudson River Estuary Manage-
4	ment Plan 5,800
5	Biodiversity stewardship and
6	research
7	County agriculture and farm-
8	land protection activities 8,000
9	Non-point source abatement and
10	control projects 5,500
11	Soil and water conservation
12	districts 1,860
13	Finger Lakes-Lake Ontario
14	Watershed Protection Alli-
15	ance 1,300
16	Albany Pine Bush Preserve
17	Commission 370
18	Long Island Central Pine
19	Barrens Planning 700
20	Long Island South Shore Estu-
21	ary Reserve 350
22	
23	Total 62,630
24	

25 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 26 section 1, of the laws of 2007:

27 For services and expenses of projects and purposes authorized by 28 section 92-s of the state finance law to receive funding from the 29 open space account in accordance with a programmatic and financial 30 plan to be approved by the director of the budget, including subal-31 location to other state departments and agencies including costs 32 related to the acquisition of the following properties: Long Island 33 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-34 35 to; Inner City/Underserved Community Park-Eastern District Terminal; 36 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-37 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna 38 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York 39 City Reservoirs-Croton; Sterling Forest; Hudson River Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem 40 41 Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long 42 Path; Bartlett Delaware River Tailwaters; Carry; Bear 43 Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Cham-44 plain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; 45 46 Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; 47 Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide 48 Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park; Small Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; 49 Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom 50 Pond/French Creek; Long Island Sound Coastal 51 Area; Genesee

CAPITAL PROJECTS - REAPPROPRIATIONS 2020 - 21

1 Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park; Taughannock Falls State Park; Onlana Viewshed; East Branch Fish 2 3 Creek; Staten Island Greenbelt - Decker Farm; Staten Island Greenbelt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester 4 5 Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation б Easements - Cedarlands; Working Forest Lands/Conservation Easements 7 Champion International Inc and Working Forest Lands/Conservation Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek; 8 Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate; 9 10 Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park 11 12 - Graniteville Quarry; Working Forest Lands/Conservation Easments Boeselager Forestry; and Working Forest Lands/Conservation Easements 13 14 - Clerical Medical Forestry (09E400ER) (24753) 15 56,425,000 (re. \$25,000)

16	Project Schedule
17	PROJECT AMOUNT
18	
19	(thousands of dollars)
20	Land acquisition 33,500
21	Hudson River Estuary Manage-
22	ment Plan 6,000
23	Biodiversity stewardship and
24	research 750
25	County agriculture and farm-
26	land protection activities 5,500
27	Non-point source abatement and
28	control projects 6,500
29	Soil and water conservation
30	districts 1,350
31	Finger Lakes-Lake Ontario
32	Watershed Protection Alli-
33	ance 1,300
34	Albany Pine Bush Preserve
35	Commission 325
36	Long Island Central Pine
37	Barrens Planning 700
38	Long Island South Shore Estu-
39	ary Reserve 350
40	
41	Total 56,275
42	=======================================

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 43 44 section 1, of the laws of 2007:

45 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 46 47 open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-48 location to other state departments and agencies including costs 49 50 related to the acquisition of the following properties: Peconic

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Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical 1 2 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway 3 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine 4 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem 5 Valley; Inner City/Underserved Community Park-Graniteville Quarry; б Innercity/Underserved Community Park-Eastern District Terminal; 7 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario 8 9 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five 10 Rivers Education Center; statewide small projects; Barlett Carry; Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven 11 12 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake 13 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc; Deveaux Woods; Rockland County Highlands; Allegany State Park; 14 15 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha; 16 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access; 17 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay; 18 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob; Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins 19 20 Glen State Park; Mongaup Valley Wildlife Management Area; Long Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest 21 22 Lands/Conservation Easements - Champion International Inc.; Working 23 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and Millerton Meadows (09E499ER) (24753) ... 58,066,681 .. (re. \$20,000) 24

25	Project Schedule
26	PROJECT AMOUNT
27	
28	(thousands of dollars)
29	Land acquisition 34,250
30	Hudson River Estuary Manage-
31	ment Plan 8,325
32	Biodiversity stewardship and
33	research 300
34	County agriculture and farm-
35	land protection activities 4,500
36	Non-point source abatement and
37	control projects
38	Soil and water conservation
39	districts 900
40	Finger Lakes-Lake Ontario
41	Watershed Protection Alli-
42	ance 1,300
43	Albany Pine Bush Preserve
44	Commission 240
45	Long Island Central Pine
46	Barrens Planning650
47	Long Island South Shore Estu-
48	ary Reserve 285
49	
50	Total 57,250
51	=======================================

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1 By chapter 55, section 1, of the laws of 1998:

2 For services and expenses of projects and purposes authorized by 3 section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial 4 5 plan to be approved by the director of the budget, including subalб location to other state departments and agencies including costs 7 related to the acquisition of the following properties: Peconic 8 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway 9 10 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-11 12 dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem 13 Valley; Inner City/Underserved Community Park-Graniteville Quarry; 14 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop 15 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount 16 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome 17 Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit 18 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State 19 20 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide 21 22 small projects (09E498ER) (24753) ... 44,725,000 (re. \$50,000)

23	project schedule
24	PROJECT AMOUNT
25 26	(thousands of dollars)
27	Land acquisition 32,000
28	Biodiversity stewardship and
29	research 300
30	County agriculture and farm-
31	land protection activities 5,000
32	Non-point source abatement and
33	control projects, including
34	\$1,300,000 which shall be
35	made available to the Finger
36	Lakes-Lake Ontario Watershed
37	Protection Alliance
38	Albany Pine Bush Preserve
39	Commission 220
40	Long Island Central Pine
41	Barrens Planning630
42	Long Island South Shore Estu-
43	ary Reserve 275
44	
45	Total 44,725
46	=================

47 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
48 section 1, of the laws of 2007:
49 For services and expenses of projects and purposes authorized by
50 section 92-s of the state finance law to receive funding from the

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1 open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-2 location to other state departments and agencies including costs 3 related to the acquisition of the following properties: Albany Pine 4 5 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek, б Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State 7 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt 8 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects, 9 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York 10 11 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state 12 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet 13 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-14 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner 15 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay and Statewide small projects (09E497ER) (24753) 16 17 47,090,000 (re. \$13,000)

18 project schedule 19 AMOUNT PROJECT 20 _____ 21 (thousands of dollars) 22 Land acquisition 36,000 23 Biodiversity stewardship and 24 research 275 25 County agriculture and farm-26 land protection activities 4,000 27 Non-point source abatement and 28 control projects including 29 \$653,000 which shall be made available to county soil and 30 31 water conservation districts 32 and \$1,300,000 which shall 33 be made available to the Finger Lakes-Lake Ontario 34 35 Watershed Protection Alli-36 ance 5,400 37 Albany Pine Bush Preserve 38 Commission 200 39 Long Island Central Pine 40 Barrens Planning 615 41 Long Island South Shore Estu-42 ary Reserve 225 43 44 Total 46,715 45 ================= 46 Capital Projects Funds - Other 47 Environmental Protection Fund 48 Parks, Recreation and Historic Preservation Account - 30453 49 Environment and Recreation Purpose

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1 By chapter 54, section 1, of the laws of 2019: 2 For services and expenses of projects and purposes authorized by 3 section 92-s of the state finance law to receive funding from the 4 parks, recreation and historic preservation account in accordance 5 with a programmatic and financial plan to be approved by the direcб tor of the budget, including suballocation to other state depart-7 ments and agencies, according to the following: 8 Local waterfront revitalization programs, notwithstanding any law to 9 the contrary, not less than, \$9,000,000 for waterfront revitaliza-10 tion projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas 11 12 are densely populated and have sustained physical deterioration, 13 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 14

disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and \$200,000 for the Niagara River greenway commission (09WR19ER) (24700)

2014,500,000(re. \$14,500,000)21Parks, recreation and historic preservation projects, notwithstanding22Parks, recreation and historic preservation projects, notwithstanding

any law to the contrary, not less than, \$10,000,000 for municipal 22 23 parks projects which are in or primarily serve areas where demo-24 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-25 26 oration, decay, neglect or disinvestment or where a substantial 27 proportion of the residential population is of low income or is 28 otherwise disadvantaged and is underserved with respect to the 29 existing recreational opportunities in the area; and including 30 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail Grants; \$120,000 to the State University of New York college of 31 32 environmental science and forestry and \$180,000 to Paul Smith's 33 College for the support of the Adirondack Park interpretive centers, 34 \$1,000,000 to the city of New York for the East River Esplanade 35 107th Street Pier (09MP19ER) (24701)

36 19,500,000 (re. \$19,500,000) 37 Notwithstanding any law to the contrary, for state parks and land and 38 easement infrastructure, access and stewardship projects which shall 39 include capital projects: (i) on state parks and state lands pursu-40 ant to sections 54-0303 and 56-0307 of the environmental conserva-41 tion law; (ii) on state parks or state owned lands and easements 42 under the jurisdiction of the department of environmental conserva-43 tion or the office of parks, recreation and historic preservation 44 for access opportunities for people with disabilities; access to the 45 State Forest Preserve, State reforestation, Wildlife Management 46 areas and conservation easement lands; recreational trail 47 construction and maintenance; Catskill and Adirondack camp ground 48 improvements to public access and sanitation facilities; environ-49 mental education; facility improvements; archeological, historic, 50 cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including 51 52 southern pine beetle; Forest Preserve and state forest unit manage-

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1 ment planning; invasive species management; conservation easement 2 public recreation planning; habitat restoration and enhancement; 3 state fish hatchery improvements; state tree nursery improvements; 4 safety equipment; water access facilities and safety improvements; 5 public beach facility development and improvement; public access б improvements at day use areas; state historic site exterior restora-7 tion; and cabin area and camping facility development, restoration and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski 8 9 center projects; (iv) \$1,000,000 from the public access and steward-10 ship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of 11 12 environmental conservation friends groups, provided that up to ten 13 percent of such amount may be made available for administrative 14 costs and/or technical assistance; (v) public protection and emergency preparedness purposes (09ST19ER) (24702) 15 16 33,000,000 (re. \$32,783,000) 17 Notwithstanding subdivision 7 of section 92-s of the state finance law 18 or any other law to the contrary, for services and expenses of the 19 Hudson River Park Trust for projects related to the development of 20 the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998, including but not limited to utility infrastruc-21 22 ture improvements; provided, however, such funds shall not be avail-23 able for suballocation to any public benefit corporation or public 24 authority with the exception of the Hudson River Park Trust and 25 shall be available solely for the liabilities incurred by the Hudson 26 River Park Trust or by other state departments or agencies on behalf 27 of the Hudson River Park Trust on or after April 1, 1999. Provided 28 further that, the comptroller is hereby authorized and directed to 29 release monies to the Hudson River Park Trust in amounts set forth 30 in a schedule approved by the director of the budget (09HR19ER) (24820) ... 3,200,000 (re. \$3,200,000) 31 Notwithstanding any law to the contrary, for zoos, botanical gardens 32 33 and aquaria program (09ZB19ER) (24823) 34 16,000,000 (re. \$15,835,000)

35 By chapter 54, section 1, of the laws of 2018:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

42 Local waterfront revitalization programs, notwithstanding any law to 43 the contrary, not less than, \$9,000,000 for waterfront revitaliza-44 tion projects which are in or primarily serve areas where demograph-45 ic and other relevant data for such areas demonstrate that the areas 46 are densely populated and have sustained physical deterioration, 47 decay, neglect, or disinvestment, or where a substantial proportion 48 of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recre-49 ational opportunities in the area including up to \$2,000,000 for 50 51 updates to existing local waterfront revitalization program plans to

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1 mitigate future physical climate risks; and \$200,000 for the Niagara 2 River greenway commission (09WR18ER) (24700) 3 14,000,000 (re. \$13,862,000) 4 Parks, recreation and historic preservation projects, notwithstanding 5 any law to the contrary, not less than, \$10,000,000 for municipal б parks projects which are in or primarily serve areas where demo-7 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-8 9 oration, decay, neglect or disinvestment or where a substantial 10 proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 11 12 existing recreational opportunities in the area; and including 13 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail Grants; \$120,000 to the State University of New York college of 14 15 environmental science and forestry and \$180,000 to Paul Smith's 16 College for the support of the Adirondack Park interpretive centers, 17 \$500,000 to the city of New York for the East River Esplanade 107th 18 Street Pier, and \$1,000,000 to the Wildlife Conservation Society for 19 the Bronx Zoo (09MP18ER) (24701) 20 19,500,000 (re. \$18,742,000) Notwithstanding any law to the contrary, for state parks and land and 21 22 easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursu-23 24 ant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements 25 26 under the jurisdiction of the department of environmental conserva-27 tion or the office of parks, recreation and historic preservation 28 for access opportunities for people with disabilities; access to the 29 State Forest Preserve, State reforestation, Wildlife Management areas and 30 conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground 31 32 improvements to public access and sanitation facilities; environ-33 mental education; facility improvements; archeological, historic, 34 cultural and natural resource surveys, forest health surveys, inter-35 pretation, and inventories, and response to forest pests including 36 southern pine beetle; Forest Preserve and state forest unit manage-37 ment planning; invasive species management; conservation easement 38 public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; 39 40 safety equipment; water access facilities and safety improvements; 41 public beach facility development and improvement; public access 42 improvements at day use areas; state historic site exterior restora-43 tion; and cabin area and camping facility development, restoration 44 and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski 45 center projects; (iv) \$500,000 from the public access and steward-46 ship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of 47 48 environmental conservation friends groups, provided that up to ten 49 percent of such amount may be made available for administrative 50 costs and/or technical assistance; (v) public protection and emergency preparedness purposes; and (vi) up to \$50,000 for Earl W. 51 52 Brydges Artpark State Park improvements; and (vii) up to \$150,000

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for Old Fort Niagara State Park Improvements (09ST18ER) (24702) 1 2 32,638,000 (re. \$22,120,000) 3 Notwithstanding subdivision 7 of section 92-s of the state finance law 4 or any other law to the contrary, for services and expenses of the 5 Hudson River Park Trust for projects related to the development of б the Hudson River Park consistent with provisions of chapter 592 of 7 the laws of 1998, including but not limited to utility infrastruc-8 ture improvements; provided, however, such funds shall not be avail-9 able for suballocation to any public benefit corporation or public 10 authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson 11 12 River Park Trust or by other state departments or agencies on behalf 13 of the Hudson River Park Trust on or after April 1, 1999. Provided 14 further that, the comptroller is hereby authorized and directed to 15 release monies to the Hudson River Park Trust in amounts set forth 16 in a schedule approved by the director of the budget (09HR18ER) 17 (24820) ... 3,200,000 (re. \$3,200,000) 18 Notwithstanding any law to the contrary, for zoos, botanical gardens 19 and aquaria program (09ZB18ER) (24823) 20 15,000,000 (re. \$256,000) 21 Notwithstanding any other provisions of law, for the administration of 22 the programs of section 79-b of the navigation law (09NV18ER) 23 (25719) ... 2,000,000 (re. \$1,000)

24 By chapter 54, section 1, of the laws of 2017:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

31 Local waterfront revitalization programs, notwithstanding any law to 32 the contrary, not less than, \$10,000,000 for waterfront revitaliza-33 tion projects which are in or primarily serve areas where demograph-34 ic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, 35 36 decay, neglect, or disinvestment, or where a substantial proportion 37 of the residential population is of low income or is otherwise 38 disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for 39 40 updates to existing local waterfront revitalization program plans to 41 mitigate future physical climate risks; and including \$660,000 for 42 Adirondack infrastructure and environmental improvements for the 43 towns of Minerva, Indian Lake and Newcomb and \$200,000 for the 44 Niagara River greenway commission (09WR17ER) (24700) 45 16,000,000 (re. \$15,329,000) Parks, recreation and historic preservation projects, notwithstanding 46 47 any law to the contrary, not less than, \$10,000,000 for municipal 48 parks projects which are in or primarily serve areas where demo-49 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-50 51 oration, decay, neglect or disinvestment or where a substantial

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proportion of the residential population is of low income or is 1 2 otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including 3 4 \$250,000 for Tivoli Park, \$1,000,000 for the Ulster County rail 5 trail pursuant to initiation of a public planning process; and б \$1,000,000 to the city of New York for the East River Esplanade 7 107th Street Pier (09MP17ER) (24701) 8 20,000,000 (re. \$17,255,000) 9 Notwithstanding any law to the contrary, for state parks and land and 10 easement infrastructure, access and stewardship projects which shall 11 include capital projects: (i) on state parks and state lands pursu-12 ant to sections 54-0303 and 56-0307 of the environmental conserva-13 tion law; (ii) on state parks or state owned lands and easements 14 under the jurisdiction of the department of environmental conserva-15 tion or the office of parks, recreation and historic preservation 16 for access opportunities for people with disabilities; access to the 17 State Forest Preserve, State reforestation, Wildlife Management 18 conservation easement lands; recreational trail areas and 19 construction and maintenance; Catskill and Adirondack camp ground 20 improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, 21 22 cultural and natural resource surveys, forest health surveys, inter-23 pretation, and inventories, and response to forest pests including 24 southern pine beetle; Forest Preserve and state forest unit manage-25 ment planning; invasive species management; conservation easement 26 public recreation planning; habitat restoration and enhancement; 27 state fish hatchery improvements; state tree nursery improvements; 28 water access facilities and safety improvements; public beach facil-29 ity development and improvement; public access improvements at day 30 use areas; state historic site exterior restoration; and cabin area 31 and camping facility development, restoration and reconstruction; 32 (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv) 33 \$500,000 from the public access and stewardship allocation to Parks 34 & Trails New York for the purpose of awarding grants on a compet-35 itive basis to local parks and department of environmental conserva-36 tion friends groups, provided that up to ten percent of such amount 37 may be made available for administrative costs and/or technical 38 assistance; and \$250,000 for the Hudson River Valley Trail Grants 39 (09ST17ER) (24702) ... 30,000,000 (re. \$9,291,000) 40 Notwithstanding subdivision 7 of section 92-s of the state finance law 41 or any other law to the contrary, for services and expenses of the 42 Hudson River Park Trust for projects related to the development of 43 the Hudson River Park consistent with provisions of chapter 592 of 44 the laws of 1998, including but not limited to utility infrastruc-45 ture improvements; provided, however, such funds shall not be avail-46 able for suballocation to any public benefit corporation or public 47 authority with the exception of the Hudson River Park Trust and 48 shall be available solely for the liabilities incurred by the Hudson 49 River Park Trust or by other state departments or agencies on behalf 50 of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to 51 52 release monies to the Hudson River Park Trust in amounts set forth

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1	in a schedule approved by the director of the budget (09HR17ER)
2	(24820) 3,200,000 (re. \$3,200,000)
3	Notwithstanding any law to the contrary, for zoos, botanical gardens
4	and aquaria program (09ZB17ER) (24823)
5	15,000,000 (re. \$1,000)
б	By chapter 55, section 1, of the laws of 2016:
7	For services and expenses of projects and purposes authorized by
8	section 92-s of the state finance law to receive funding from the
9	parks, recreation and historic preservation account in accordance
10	with a programmatic and financial plan to be approved by the direc-
11	tor of the budget, including suballocation to other state depart-
12	ments and agencies, according to the following:
13	Local waterfront revitalization programs, notwithstanding any law to
14	the contrary, not less than, \$10,000,000 for waterfront revitaliza-
15	tion projects which are in or primarily serve areas where demograph-
16	ic and other relevant data for such areas demonstrate that the areas
17	are densely populated and have sustained physical deterioration,
18	decay, neglect, or disinvestment, or where a substantial proportion
19	of the residential population is of low income or is otherwise
20	disadvantaged and is underserved with respect to the existing recre-
21	ational opportunities in the area including up to \$2,000,000 for
22	updates to existing local waterfront revitalization program plans to
23	mitigate future physical climate risks; and including \$660,000 for
24	Adirondack infrastructure and environmental improvements for the
25	towns of Minerva, Indian Lake and Newcomb and \$200,000 for the
26 27	Niagara River greenway commission and including \$150,000 for
27 28	Hammonds Cove dredging projects; and \$1,000,000 to the city of New York for the East River Esplanade 107th Street pier (09WR16ER)
20 29	(24700) 16,000,000 (re. \$15,001,000)
30	Parks, recreation and historic preservation projects, notwithstanding
30 31	any law to the contrary, not less than, \$10,000,000 for municipal
32	parks projects which are in or primarily serve areas where demo-
33	graphic and other relevant data for such areas demonstrate that the
34	areas are densely populated and have sustained physical deteri-
35	oration, decay, neglect or disinvestment or where a substantial
36	proportion of the residential population is of low income or is
37	otherwise disadvantaged and is underserved with respect to the
38	existing recreational opportunities in the area; and including
39	\$250,000 for Tivoli Park, \$300,000 for the Ulster County rail trail,
40	pursuant to initiation of a public planning process, and including
41	\$100,000 for Old Westbury Gardens to rehabilitate property barns,
42	and including \$150,000 for Udall's Cove land acquisition, and
43	including \$100,000 to the Town of Middlesex Vine Valley Public Park
44	(09MP16ER) (24701) 20,000,000 (re. \$15,874,000)
45	Notwithstanding any law to the contrary, for state parks and land and
46	easement infrastructure, access and stewardship projects which shall
47	include capital projects: (i) on state parks and state lands pursu-
48	ant to sections 54-0303 and 56-0307 of the environmental conserva-
49	tion law; (ii) on state parks or state owned lands and easements
50	under the jurisdiction of the department of environmental conserva-
51	tion or the office of parks, recreation and historic preservation
	-

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for access opportunities for people with disabilities; access to the 1 2 State Forest Preserve, State reforestation, Wildlife Management 3 areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground 4 5 improvements to public access and sanitation facilities; environб mental education; facility improvements; archeological, historic, 7 cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests; Forest 8 9 Preserve and state forest unit management planning; invasive species 10 management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; 11 12 state tree nursery improvements; water access facilities and safety 13 improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site 14 exterior restoration; and cabin area and camping facility develop-15 16 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre 17 Mountain ski center projects; (iv) \$500,000 from the public access 18 and stewardship allocation to Parks & Trails New York for the 19 purpose of awarding grants on a competitive basis to local parks' 20 friends groups, provided that up to ten percent of such amount may 21 be made available for administrative costs and/or technical assist-22 ance; and \$250,000 for the Hudson River Valley Trail Grants Program 23 and including \$200,000 to SUNY ESF for an updated assessment of the 24 state's deer population (09ST16ER) (24702) 25 28,000,000 (re. \$4,393,000) Notwithstanding subdivision 7 of section 92-s of the state finance law 26 27 or any other law to the contrary, for services and expenses of the 28 Hudson River Park Trust for projects related to the development of 29 the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be avail-30 able for suballocation to any public benefit corporation or public 31 32 authority with the exception of the Hudson River Park Trust and 33 shall be available solely for the liabilities incurred by the Hudson 34 River Park Trust or by other state departments or agencies on behalf 35 of the Hudson River Park Trust on or after April 1, 1999. Provided 36 further that, the comptroller is hereby authorized and directed to 37 release monies to the Hudson River Park Trust in amounts set forth 38 in a schedule approved by the director of the budget (09HR16ER) 39 (24820) ... 2,500,000 (re. \$500,000)

40 By chapter 54, section 1, of the laws of 2015:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

47 Local waterfront revitalization programs, notwithstanding any law to 48 the contrary, not less than, \$6,250,000 for waterfront revitaliza-49 tion projects which are in or primarily serve areas where demograph-50 ic and other relevant data for such areas demonstrate that the areas 51 are densely populated and have sustained physical deterioration,

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decay, neglect, or disinvestment, or where a substantial proportion 1 2 of the residential population is of low income or is otherwise 3 disadvantaged and is underserved with respect to the existing recre-4 ational opportunities in the area; and provided further this appro-5 priation shall not be construed to restrict the use of any addiб tional monies for such projects including \$250,000 for Flood Smart 7 communities, and \$250,000 for Schuyler County Soil and Water Conser-8 vation District (09WR15ER) (24700) 9 12,500,000 (re. \$12,016,000) 10 Parks, recreation and historic preservation projects, notwithstanding 11 any law to the contrary, not less than, \$7,875,000 for municipal 12 parks projects which are in or primarily serve areas where demo-13 graphic and other relevant data for such areas demonstrate that the 14 areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial 15 16 proportion of the residential population is of low income or is 17 otherwise disadvantaged and is underserved with respect to the 18 existing recreational opportunities in the area; including \$250,000 19 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates 20 County SWCD Keuka Outlet Trail (09MP15ER) (24701) 21 15,750,000 (re. \$6,154,000) 22 Notwithstanding any law to the contrary, for state parks and land and 23 easement infrastructure, access and stewardship projects which shall 24 include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environ-25 mental conservation law; (ii) on state parks or state owned lands 26 27 and easements under the jurisdiction of the department of environ-28 mental conservation or the office of parks, recreation and historic 29 preservation for access opportunities for people with disabilities; 30 access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail 31 32 construction and maintenance; Catskill and Adirondack campground 33 improvements to public access and sanitation facilities; environ-34 mental education; conservation education facility improvements; 35 archeological, historic, cultural and natural resource surveys, 36 forest health surveys, interpretation, and inventories, and response 37 to forest pests; Forest Preserve and state forest unit management 38 planning; conservation easement public recreation planning; habitat 39 restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; 40 41 42 public access improvements at day use areas; state historic site 43 exterior restoration; and cabin area and camping facility develop-44 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre 45 Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the 46 47 purpose of awarding grants on a competitive basis to local parks' 48 friends groups, provided that up to ten percent of such amount may 49 be made available for administrative costs and/or technical assist-50 ance; and \$100,000 for the Hudson River Valley Trail Grants Program (09ST15ER) (24702) ... 18,500,000 (re. \$710,000) 51

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4 By chapter 54, section 1, of the laws of 2014:

- 5 For services and expenses of projects and purposes authorized by 6 section 92-s of the state finance law to receive funding from the 7 parks, recreation and historic preservation account in accordance 8 with a programmatic and financial plan to be approved by the direc-9 tor of the budget, including suballocation to other state depart-10 ments and agencies, according to the following:
- 11 Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,250,000 for waterfront revitaliza-12 13 tion projects which are in or primarily serve areas where demograph-14 ic and other relevant data for such areas demonstrate that the areas 15 are densely populated and have sustained physical deterioration, 16 decay, neglect, or disinvestment, or where a substantial proportion 17 of the residential population is of low income or is otherwise 18 disadvantaged and is underserved with respect to the existing recre-19 ational opportunities in the area; and provided further this appro-20 priation shall not be construed to restrict the use of any addi-21 tional monies for such projects; including \$200,000 for the Town of 22 Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000 23 24 for the Beacon Institute (09WR14ER) (24700) 25 12,500,000 (re. \$12,021,000)
- 26 Parks, recreation and historic preservation projects, notwithstanding 27 any law to the contrary, not less than, \$7,750,000 for municipal 28 parks projects which are in or primarily serve areas where demo-29 graphic and other relevant data for such areas demonstrate that the 30 areas are densely populated and have sustained physical deteri-31 oration, decay, neglect or disinvestment or where a substantial 32 proportion of the residential population is of low income or is 33 otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$50,000 34 35 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam; 36 including \$150,000 for Greek Lakes Center; including \$180,000 for 37 Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and 38 including \$200,000 for Chestnut Ridge Conservancy (09MP14ER) (24701) ... 15,500,000 (re. \$7,737,000) 39 Notwithstanding any law to the contrary, for state parks and land and 40 41 easement infrastructure, access and stewardship projects which shall 42 include capital projects: (i) on state parks and state owned lands 43 acquired pursuant to sections 54-0303 and 56-0307 of the environ-44 mental conservation law; (ii) on state parks or state owned lands 45 and easements under the jurisdiction of the department of environ-46 mental conservation or the office of parks, recreation and historic 47 preservation for access opportunities for people with disabilities; 48 access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail 49 construction and maintenance; Catskill and Adirondack campground 50 51 improvements to public access and sanitation facilities; environ-

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mental education; conservation education facility improvements; 1 2 archeological, historic, cultural and natural resource surveys, 3 forest health surveys, interpretation, and inventories; Forest 4 Preserve and state forest unit management planning; conservation 5 easement public recreation planning; habitat restoration and б enhancement; state fish hatchery improvements; water access facili-7 ties and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state 8 historic site exterior restoration; and cabin area and camping 9 facility development, restoration and reconstruction; and (iii) 10 \$500,000 for Belleayre Mountain ski center projects (09ST14ER) 11 12 (24702) ... 17,350,000 (re. \$559,000)

13 By chapter 54, section 1, of the laws of 2013:

14 For services and expenses of projects and purposes authorized by 15 section 92-s of the state finance law to receive funding from the 16 parks, recreation and historic preservation account in accordance 17 with a programmatic and financial plan to be approved by the direc-18 tor of the budget, including suballocation to other state depart-19 ments and agencies, according to the following:

20 Local waterfront revitalization programs, notwithstanding any law to 21 the contrary, not less than, \$6,250,000 for waterfront revitaliza-22 tion projects which are in or primarily serve areas where demograph-23 ic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, 24 25 decay, neglect, or disinvestment, or where a substantial proportion 26 of the residential population is of low income or is otherwise 27 disadvantaged and is underserved with respect to the existing recre-28 ational opportunities in the area; and provided further this appro-29 priation shall not be construed to restrict the use of any addi-30 tional monies for such projects; including \$300,000 for the town of Tonawanda; and \$75,000 for the city of Tonawanda (09WR13ER) (24700) 31 32 ... 12,500,000 (re. \$12,416,000) 33 Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$7,750,000 for municipal 34 35 parks projects which are in or primarily serve areas where demo-36 graphic and other relevant data for such areas demonstrate that the 37 areas are densely populated and have sustained physical deteri-38 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is 39 40 otherwise disadvantaged and is underserved with respect to the 41 existing recreational opportunities in the area; including 42 \$2,000,000 for the Ulster County Rail Trail, pursuant to the initi-43 ation of a public planning process; \$200,000 for the town of Orchard 44 Park; \$150,000 for the Cazenovia community resource center; \$100,000 45 for the town of Evans; and \$275,000 for the Buffalo military and 46 naval park (09MP13ER) (24701) ... 15,500,000 (re. \$2,186,000) 47 Notwithstanding any law to the contrary, for state parks and land and 48 easement infrastructure, access and stewardship projects which shall 49 include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environ-50 51 mental conservation law; (ii) on state parks or state owned lands

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1 and easements under the jurisdiction of the department of environ-2 mental conservation or the office of parks, recreation and historic 3 preservation for access opportunities for people with disabilities; 4 access to the State Forest Preserve; State reforestation, Wildlife 5 Management areas and conservation easement lands; recreational trail б construction and maintenance; Catskill and Adirondack campground 7 improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; 8 9 archeological, historic, cultural and natural resource surveys, 10 forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation 11 12 easement public recreation planning; habitat restoration and 13 enhancement; state fish hatchery improvements; water access facili-14 ties and safety improvements; public beach facility development and 15 improvement; public access improvements at day use areas; state 16 historic site exterior restoration; and cabin area and camping 17 facility development, restoration and reconstruction; and (iii) 18 \$500,000 for Belleayre Mountain ski center projects (09ST13ER) 19 (24702) ... 16,600,000 (re. \$715,000) Notwithstanding any law to the contrary, for zoos, botanical gardens 20 and aquaria program (09ZB13ER) (24823) 21 22 10,250,000 (re. \$15,000)

23 By chapter 54, section 1, of the laws of 2012:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

30 Local waterfront revitalization programs, notwithstanding any law to 31 the contrary, not less than, \$5,750,000 for waterfront revitaliza-32 tion projects which are in or primarily serve areas where demograph-33 ic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, 34 35 decay, neglect, or disinvestment, or where a substantial proportion 36 of the residential population is of low income or is otherwise 37 disadvantaged and is underserved with respect to the existing recre-38 ational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any addi-39 40 tional monies for such projects; including \$60,000 for Jefferson and 41 St. Lawrence; and \$400,000 for Niagara and Erie Waterfront Revitali-42 zation (09WR12ER) (24700) ... 11,500,000 (re. \$10,126,000) 43 Parks, recreation and historic preservation projects, notwithstanding 44 any law to the contrary, not less than, \$6,500,000 for municipal 45 parks projects which are in or primarily serve areas where demo-46 graphic and other relevant data for such areas demonstrate that the 47 areas are densely populated and have sustained physical deteri-48 oration, decay, neglect or disinvestment or where a substantial 49 proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 50 51 existing recreational opportunities in the area; including \$425,000

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for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic 1 2 Preservation (09MP12ER) (24701) ... 13,000,000 (re. \$2,800,000) 3 Notwithstanding any law to the contrary, for state parks and land and 4 easement infrastructure, access and stewardship projects which shall 5 include capital projects: (i) on state parks and state owned lands б acquired pursuant to sections 54-0303 and 56-0307 of the environ-7 mental conservation law; (ii) on state parks or state owned lands 8 and easements under the jurisdiction of the department of environ-9 mental conservation or the office of parks, recreation and historic 10 preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife 11 12 Management areas and conservation easement lands; recreational trail 13 construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environ-14 15 mental education; conservation education facility improvements; 16 archeological, historic, cultural and natural resource surveys, 17 forest health surveys, interpretation, and inventories; Forest 18 Preserve and state forest unit management planning; conservation 19 recreation planning; habitat restoration and easement public 20 enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and 21 22 improvement; public access improvements at day use areas; state 23 historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) 24 \$500,000 for Belleavre Mountain ski center projects (09ST12ER) 25 26 (24702) ... 16,000,000 (re. \$314,000)

27 By chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

34 Local waterfront revitalization programs, notwithstanding any law to 35 the contrary, not less than, \$5,750,000 for waterfront revitaliza-36 tion projects which are in or primarily serve areas where demograph-37 ic and other relevant data for such areas demonstrate that the areas 38 are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion 39 of the residential population is of low income or is otherwise 40 41 disadvantaged and is underserved with respect to the existing recre-42 ational opportunities in the area; and provided further this appro-43 priation shall not be construed to restrict the use of any addi-44 tional monies for such projects, \$100,000 for Hoyt Lake; \$300,000 for Buffalo Waterfront; and \$225,000 for Niagara River Greenway 45 (09WR11ER) (24700) ... 11,500,000 (re. \$8,279,000) 46 47 Parks, recreation and historic preservation projects, notwithstanding 48 any law to the contrary, not less than, \$6,500,000 for municipal 49 parks projects which are in or primarily serve areas where demo-50 graphic and other relevant data for such areas demonstrate that the 51 areas are densely populated and have sustained physical deteri-

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1 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is 2 otherwise disadvantaged and is underserved with respect to the 3 4 existing recreational opportunities in the area; \$250,000 for Olmst-5 ed Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House; б and \$50,000 for Graycliff Manor (09MP11ER) (24701) 7 13,000,000 (re. \$2,073,000) Notwithstanding any law to the contrary, for state parks and land and 8 9 easement infrastructure, access and stewardship projects which shall 10 include capital projects: (i) on state parks and state owned lands 11 acquired pursuant to sections 54-0303 and 56-0307 of the environ-12 mental conservation law; (ii) on state parks or state owned lands 13 and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic 14 15 preservation for access opportunities for people with disabilities; 16 access to the State Forest Preserve; State reforestation, Wildlife 17 Management areas and conservation easement lands; recreational trail 18 construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environ-19 mental education; conservation education facility improvements; 20 archeological, historic, cultural and natural resource surveys, 21 22 forest health surveys, interpretation, and inventories; Forest 23 Preserve and state forest unit management planning; conservation 24 easement public recreation planning; habitat restoration and 25 enhancement; state fish hatchery improvements; water access facili-26 ties and safety improvements; public beach facility development and 27 improvement; public access improvements at day use areas; state 28 historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) 29 \$500,000 for Belleayre Mountain ski center projects (09ST11ER) 30 31 (24702) ... 16,228,000 (re. \$101,000)

32 By chapter 99, section 1, of the laws of 2010:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

39 Parks, recreation and historic preservation projects, notwithstanding 40 any law to the contrary, not less than, \$6,716,000 for municipal 41 parks projects which are in or primarily serve areas where demo-42 graphic and other relevant data for such areas demonstrate that the 43 areas are densely populated and have sustained physical deteri-44 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is 45 46 otherwise disadvantaged and is underserved with respect to the 47 existing recreational opportunities in the area, and notwithstanding 48 any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for 49 Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Graycliff Manor (09MP10ER) (24701) ... 13,432,000 (re. \$3,275,000) 50

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1 Notwithstanding any law to the contrary, for state parks and land and 2 easement infrastructure, access and stewardship projects which shall 3 include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environ-4 5 mental conservation law and (ii) on state parks or state owned lands б easements under the jurisdiction of the department of environand 7 mental conservation or the office of parks, recreation and historic 8 preservation for access opportunities for people with disabilities; 9 access to the State Forest Preserve; State reforestation, Wildlife 10 Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground 11 12 improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; 13 14 archeological, historic, cultural and natural resource surveys, 15 forest health surveys, interpretation, and inventories; Forest 16 Preserve and state forest unit management planning; conservation 17 easement public recreation planning; habitat restoration and 18 enhancement; state fish hatchery improvements; water access facili-19 ties and safety improvements; public beach facility development and 20 improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping 21 22 facility development, restoration and reconstruction (09ST10ER) 23 (24702) ... 16,228,000 (re. \$244,000)

24 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54, 25 section 1, of the laws of 2011:

26 Local waterfront revitalization programs, notwithstanding any law to 27 the contrary, not less than, \$6,000,000 for waterfront revitaliza-28 tion projects which are in or primarily serve areas where demograph-29 ic and other relevant data for such areas demonstrate that the areas 30 are densely populated and have sustained physical deterioration, 31 decay, neglect, or disinvestment, or where a substantial proportion 32 of the residential population is of low income or is otherwise 33 disadvantaged and is underserved with respect to the existing recre-34 ational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any addi-35 36 tional monies for such projects; \$550,000 for Buffalo Waterfront; 37 \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Cham-38 plain Docks; and \$400,000 for the Beacon Institute including costs incurred prior to April 1, 2011 (09WR10ER) (24700) 39 40 12,000,000 (re. \$5,500,000)

41 By chapter 55, section 1, of the laws of 2009, as amended by chapter 42 502, section 5, of the laws of 2009:

43 Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$9,750,000 for waterfront revitaliza-44 45 tion projects which are in or primarily serve areas where demograph-46 ic and other relevant data for such areas demonstrate that the areas 47 are densely populated and have sustained physical deterioration, 48 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 49 50 disadvantaged and is underserved with respect to the existing recre-

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ational opportunities in the area; and provided further this appro-1 2 priation shall not be construed to restrict the use of any addi-3 tional monies for such projects; \$1,000,000 for Buffalo Waterfront; 4 \$300,000 for Niagara River Greenway; and \$700,000 for Hudson and 5 Champlain Docks (09WR09ER) (24700) ... 24,021,000 (re. \$1,000) б Parks, recreation and historic preservation projects, notwithstanding 7 any law to the contrary, not less than, \$8,490,000 for municipal 8 parks projects which are in or primarily serve areas where demo-9 graphic and other relevant data for such areas demonstrate that the 10 areas are densely populated and have sustained physical deteri-11 oration, decay, neglect or disinvestment or where a substantial 12 proportion of the residential population is of low income or is 13 otherwise disadvantaged and is underserved with respect to the 14 existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$500,000 for Olmstead Park (09MP09ER) 15 16 (24701) ... 20,813,000 (re. \$5,280,000) 17 Notwithstanding any law to the contrary, for the purposes of 18 Hudson-FultonChamplain Quadricentennial celebrations, projects and 19 programs (09QC09ER) (24821) ... 450,000 (re. \$125,000)

20 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 21 section 1, of the laws of 2018:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Notwithstanding any law to the contrary, for the Catskill Interpretive

29 Center, some or all of which may be allocated to the Catskill Center 30 for Conservation and Development (09CC08ER) (24812) (re. \$474,000) 31 1,000,000 (re. \$474,000) 32 Notwithstanding any law to the contrary, for the purposes of 33 Hudson-FultonChamplain Quadricentennial celebrations, projects and 34 programs (09QC08ER) (24821) ... 3,000,000 (re. \$137,000)

35 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 36 section 4, of the laws of 2009:

37 Parks, recreation and historic preservation projects, notwithstanding 38 any law to the contrary, not less than, \$6,400,000 for municipal 39 parks projects which are in or primarily serve areas where demo-40 graphic and other relevant data for such areas demonstrate that the 41 areas are densely populated and have sustained physical deteri-42 oration, decay, neglect or disinvestment or where a substantial 43 proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 44 45 existing recreational opportunities in the area, and notwithstanding 46 any law to the contrary, \$50,000 from the heritage areas allocation 47 for the purpose of awarding grants on a competitive basis to herit-48 age area organizations designated in statute (09MP08ER) (24701) 49 19,225,000 (re. \$5,446,000)

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1 Notwithstanding any law to the contrary, for state parks and land and 2 easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands 3 acquired pursuant to sections 54-0303 and 56-0307 of the environ-4 5 mental conservation law; (ii) on state parks or state owned lands б and easements under the jurisdiction of the department of environ-7 mental conservation or the office of parks, recreation and historic 8 preservation for access opportunities for people with disabilities; 9 access to the State Forest Preserve; State reforestation, Wildlife 10 Management areas and conservation easement lands; recreational trail 11 construction and maintenance; Catskill and Adirondack campground 12 improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; 13 archeological, historic, cultural and natural resource surveys, 14 15 forest health surveys, interpretation, and inventories; Forest 16 Preserve and state forest unit management planning; conservation 17 easement public recreation planning; habitat restoration and 18 enhancement; state fish hatchery improvements; water access facili-19 ties and safety improvements; public beach facility development and 20 improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping 21 22 facility development, restoration and reconstruction; (iii) \$750,000 such amount for Belleayre Mountain ski center projects 23 from 24 (09ST08ER) (24702) ... 4,000,000 (re. \$224,000)

25 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 26 section 1, of the laws of 2009:

27 Local waterfront revitalization programs, notwithstanding any law to 28 the contrary, not less than, \$7,100,000 for waterfront revitaliza-29 tion projects which are in or primarily serve areas where demograph-30 ic and other relevant data for such areas demonstrate that the areas 31 are densely populated and have sustained physical deterioration, 32 decay, neglect, or disinvestment, or where a substantial proportion 33 of the residential population is of low income or is otherwise 34 disadvantaged and is underserved with respect to the existing recre-35 ational opportunities in the area; and provided further this appro-36 priation shall not be construed to restrict the use of any addi-37 tional monies for such projects; \$250,000 for services and expenses 38 of the Upper Susquehanna Coalition (09WR08ER) (24700) 39 22,375,000 (re. \$1,000)

40 By chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

47 Local waterfront revitalization programs, notwithstanding any law to 48 the contrary, not less than, \$6,656,000 for waterfront revitaliza-49 tion projects which are in or primarily serve areas where demograph-50 ic and other relevant data for such areas demonstrate that the areas

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are densely populated and have sustained physical deterioration, 1 2 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 3 4 disadvantaged and is underserved with respect to the existing recre-5 ational opportunities in the area; and provided further this section б shall not be construed to restrict the use of any additional monies 7 for such projects; \$1,625,000 for services and expenses of the 8 Beacon Institute; \$1,000,000 for services and expenses of riverfront 9 development properties in Rensselaer county; and \$1,000,000 for services and expenses for Long Island water projects (09WR07ER) 10 11 (24700) ... 26,625,000 (re. \$316,000) 12 Parks, recreation and historic preservation projects, notwithstanding 13 any law to the contrary, not less than, \$5,306,000 for municipal 14 parks projects which are in or primarily serve areas where demo-15 graphic and other relevant data for such areas demonstrate that the 16 areas are densely populated and have sustained physical deteri-17 oration, decay, neglect or disinvestment or where a substantial 18 proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 19 20 existing recreational opportunities in the area (09MP07ER) (24701) 21 ... 21,225,000 (re. \$3,238,000)

22 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 23 section 1, of the laws of 2008:

24 Notwithstanding any law to the contrary, for state parks and land 25 infrastructure, access and stewardship projects which shall include 26 capital projects: (i) on state parks and state owned lands acquired 27 pursuant to sections 54-0303 and 56-0307 of the environmental 28 conservation law; (ii) on state parks or state owned lands under the 29 jurisdiction of the department of environmental conservation or the 30 office of parks, recreation and historic preservation for access 31 opportunities for people with disabilities; access to the State 32 Forest Preserve; recreational trail construction and maintenance; 33 Catskill and Adirondack campground improvements to public access and 34 sanitation facilities; conservation education facility improvements; 35 archeological, historic, cultural and natural resource surveys, 36 interpretation, and inventories; Forest Preserve and state forest 37 unit management planning; habitat restoration and enhancement; state 38 fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; 39 40 public access improvements at day use areas; state historic site 41 exterior restoration; and cabin area and camping facility develop-42 ment, restoration and reconstruction and (iii) \$750,000 from such 43 amount for Belleayre Mountain ski center projects (09ST07ER) (24702) 44 ... 22,250,000 (re. \$31,000)

45 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, 46 section 5, of the laws of 2006:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-

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1 tor of the budget, including suballocation to other state depart-2 ments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, \$5,000,000 for services and expenses of the Hudson River 3 4 5 Park Trust for projects related to the development of the Hudson б River Park consistent with provisions of chapter 592 of the laws of 7 1998; provided, however, such funds shall not be available for 8 suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be 9 10 available solely for the liabilities incurred by the Hudson River 11 Park Trust or by other state departments or agencies on behalf of 12 the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other 13 state departments or agencies on behalf of the Hudson River Park 14 Trust on or after April 1, 1999. Provided further that, the comp-15 16 troller is hereby authorized and directed to release monies to the 17 Hudson River Park Trust in amounts set forth in a schedule approved 18 by the director of the budget; (b) notwithstanding any law to the 19 contrary, \$15,000,000 for state parks and land infrastructure, stewardship projects which shall include capital 20 and access projects: (i) on state parks and state owned lands acquired pursuant 21 22 to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdic-23 tion of the department of environmental conservation or the office 24 25 of parks, recreation and historic preservation for access opportu-26 nities for people with disabilities; access to the State Forest 27 Preserve; recreational trail construction and maintenance; Catskill 28 and Adirondack campground improvements to public access and sanita-29 facilities; conservation education facility improvements; tion 30 archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest 31 32 unit management planning; habitat restoration and enhancement; state 33 fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; 34 35 public access improvements at day use areas; state historic site 36 exterior restoration; and cabin area and camping facility develop-37 ment, restoration and reconstruction; and (iii) \$750,000 from such 38 amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$5,000,000 for historic barns program; 39 40 (d) notwithstanding any law to the contrary, \$7,500,000 for zoos, 41 botanical gardens and aquaria program; (e) notwithstanding any law 42 to the contrary, not less than, \$6,750,000 for waterfront revitali-43 zation projects which are in or primarily serve areas where demo-44 graphic and other relevant data for such areas demonstrate that the 45 areas are densely populated and have sustained physical deteri-46 oration, decay, neglect, or disinvestment, or where a substantial 47 proportion of the residential population is of low income or is 48 otherwise disadvantaged and is underserved with respect to the 49 existing recreational opportunities in the area; and provided 50 further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law 51 52 to the contrary, not less than, \$5,118,000 for municipal parks

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1 projects which are in or primarily serve areas where demographic and 2 other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, 3 4 neglect or disinvestment or where a substantial proportion of the 5 residential population is of low income or is otherwise disadvanб taged and is underserved with respect to the existing recreational 7 opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for 8 9 such projects and not less than \$1,500,000 for the Albany Pine Bush 10 Preserve Discovery Center; (g) notwithstanding any law to the contrary, \$7,250,000 from the waterfront revitalization allocation 11 12 for the Beacon Institute including \$5,000,000 for the development of 13 the upper satellite center associated with the Beacon Institute located on the Troy waterfront; and (h) notwithstanding any law to 14 the contrary, \$1,000,000 for waterfront revitalization and river-15 16 front development projects in the county of Rensselaer and \$300,000 17 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for 18 Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and 19 \$100,000 for Bayville; provided that such state assistance payment 20 shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or 21 other assistance for the purposes of title 11 of article 54 of the 22 23 environmental conservation law and title 3 of article 56 of the 24 environmental conservation law; and provided further, however that 25 such state assistance payment shall reduce the total cost of such 26 project for purposes of calculating eligibility for further state 27 assistance payments (09E306ER) (24752) 28 79,970,000 (re. \$3,873,000)

29 PROJECT SCHEDULE 30 PROJECT AMOUNT 31 _____ 32 (thousands of dollars) 33 Local waterfront revitaliza-34 tion programs 27,000 35 Parks, recreation and historic 36 preservation projects 20,470 37 Stewardship projects 15,000 38 Historic barn preservation 5,000 39 Zoos, botanical gardens and 40 aquaria projects 7,500 41 Hudson River Park 5,000 _____ 42 43 Total 79,970 44 _____

45 By chapter 55, section 1, of the laws of 2005, as added by chapter 62, 46 section 4, of the laws of 2005:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-

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1 tor of the budget, including suballocation to other state depart-2 ments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the 3 4 contrary, \$5,000,000 for services and expenses of the Hudson River 5 Park Trust for projects related to the development of the Hudson б River Park consistent with provisions of chapter 592 of the laws of 7 1998; provided, however, such funds shall not be available for 8 suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be 9 10 available solely for the liabilities incurred by the Hudson River 11 Park Trust or by other state departments or agencies on behalf of 12 the Hudson River Park Trust and shall be available solely for the 13 liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park 14 Trust on or after April 1, 1999. Provided further that, the comp-15 16 troller is hereby authorized and directed to release monies to the 17 Hudson River Park Trust in amounts set forth in a schedule approved 18 by the director of the budget; (b) notwithstanding any law to the contrary, \$6,500,000 for state parks and land infrastructure and 19 20 stewardship projects which shall include capital projects: (i) on 21 state parks and state owned lands acquired pursuant to sections 22 54-0303 and 56-0307 of the environmental conservation law or (ii) on 23 state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, 24 recreation and historic preservation for access opportunities for 25 people with disabilities; access to the State Forest Preserve; 26 27 recreational trail construction and maintenance; Catskill and 28 Adirondack campground improvements to public access and sanitation 29 facilities; conservation education facility improvements; archeolog-30 ical, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve unit management planning; 31 32 habitat restoration and enhancement; water access facilities; public 33 beach facility development and improvement; public access improve-34 ments at day use areas; state historic site exterior restoration; 35 and cabin area and camping facility development, restoration and 36 reconstruction; and include seven hundred fifty thousand dollars 37 from such amount for Belleayre Mountain ski center projects; (c) 38 notwithstanding any law to the contrary, \$750,000 for historic barns 39 program; (d) notwithstanding any law to the contrary, \$6,000,000 for 40 zoos, botanical gardens and aquaria program; (e) notwithstanding any 41 law to the contrary not less than, \$3,563,000 for waterfront revi-42 talization projects which are in or primarily serve areas where 43 demographic and other relevant data for such areas demonstrate that 44 the areas are densely populated and have sustained physical deteri-45 oration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is 46 otherwise disadvantaged and is underserved with respect to the 47 48 existing recreational opportunities in the area; and provided 49 further this section shall not be construed to restrict the use of 50 any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$3,579,000 for municipal parks 51 52 projects which are in or primarily serve areas where demographic and

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1 other relevant data for such areas demonstrate that the areas are 2 densely populated and have sustained physical deterioration, decay, 3 neglect or disinvestment or where a substantial proportion of the 4 residential population is of low income or is otherwise disadvan-5 taged and is underserved with respect to the existing recreational б opportunities in the area; and provided further this section shall 7 not be construed to restrict the use of any additional monies for such projects; (g) notwithstanding any law to the contrary, 8 9 \$1,000,000 from the waterfront revitalization allocation for the 10 rivers and estuaries center on the Hudson; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization 11 12 and riverfront development projects in the county of Rensselaer and \$500,000 for Oyster Bay and \$500,000 for the town of Huntington; 13 14 provided that such state assistance payment shall not be construed 15 to restrict the use of any additional monies for such project or be 16 considered a state assistance payment or other assistance for the 17 purposes of title 11 of article 54 of the environmental conservation 18 law and title 3 of article 56 of the environmental conservation law; 19 and provided further, however that such state assistance payment 20 shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E305ER) 21 22 (24752) ... 46,815,000 (re. \$1,527,000)

23 PROJECT SCHEDULE 24 PROJECT AMOUNT 25 -----26 (thousands of dollars) 27 Local waterfront revitaliza-28 tion programs 14,250 29 Parks, recreation and historic 30 preservation projects 14,315 31 Stewardship projects 6,500 32 Historic barn preservation 750 33 Zoos, botanical gardens and 34 aquaria projects 6,000 35 Hudson River Park 5,000 36 _____ 37 Total 46,815 38 =================

39 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 40 section 1, of the laws of 2011:

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1 PROJECT SCHEDULE 2 PROJECT AMOUNT 3 _____ 4 (thousands of dollars) 5 Local waterfront revitalizaб tion programs 12,500 7 Parks, recreation and historic preservation projects 12,565 8 9 Hudson River Park 10,000 10 Stewardship projects 5,750 Historic barns projects 750 11 12 _____ 13 Total 41,565 14 ================ 15 By chapter 55, section 1, of the laws of 2003, as added by chapter 684, 16 section 2, of the laws of 2003: 17 For services and expenses of projects and purposes authorized by 18 section 92-s of the state finance law to receive funding from the 19 parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-20 21 tor of the budget, including suballocation to other state depart-22 ments and agencies (09E303ER) (24752) 23 45,665,000 (re. \$752,000) 24 Project Schedule 25 PROJECT AMOUNT 26 -----27 (thousands of dollars) 28 Local waterfront revitaliza-29 tion projects 12,000 30 Parks, recreation and historic 31 preservation projects 12,165 32 Hudson River Park 15,000 33 Stewardship projects 5,750 34 Historic barns projects 750 35 _____ 36 Total 45,665 37 ================= 38 By chapter 54, section 1, of the laws of 2002: 39 For services and expenses of projects and purposes authorized by 40 section 92-s of the state finance law to receive funding from the 41 parks, recreation and historic preservation account in accordance 42 with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state depart-43 ments and agencies. Notwithstanding any other law to the contrary, 44 45 \$11 million of this appropriation shall support capital projects, 46 excluding personal service costs, eligible and authorized for fund-47 ing from any office of parks, recreation and historic preservation state park infrastructure fund - 076 appropriation or reappropri-48 49 ation, subject to the approval of the director of the budget.

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Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state park infrastructure fund -076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of \$11 million (09E302ER) (24752) 6 47,935,000 (re. \$757,000)

7 Project Schedule 8 PROJECT AMOUNT _____ 9 10 (thousands of dollars) 11 Local waterfront revitaliza-12 tion programs 6,685 13 Parks, recreation and historic 14 preservation projects 7,250 15 Hudson River Park 15,000 16 Stewardship projects 7,000 17 State parks projects 11,000 18 Historic barns projects 1,000 _____ 19 20 Total 47,935 21 _____ By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 22 section 1, of the laws of 2007: 23 For services and expenses of projects and purposes authorized by 24 25 section 92-s of the state finance law to receive funding from the 26 parks, recreation and historic preservation account in accordance 27 with a programmatic and financial plan to be approved by the direc-28 tor of the budget, including suballocation to other state depart-29 ments and agencies (09E300ER) (24752) 30 46,550,000 (re. \$736,000) 31 Project Schedule 32 PROJECT AMOUNT 33 -----34 (thousands of dollars) 35 Local waterfront revitaliza-36 tion programs 7,068 37 Park, recreation and historic 38 preservation projects 7,482 39 Hudson River Park 20,000 40 Stewardship projects 12,000 41 _____ 42 Total 46,550 43 _____ 44 By chapter 55, section 1, of the laws of 1999: 45 For services and expenses of projects and purposes authorized by

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direcCAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

4 Project Schedule 5 PROJECT AMOUNT б -----7 (thousands of dollars) Local waterfront revitaliza-8 9 tion programs 4,975 10 Park, recreation and historic 11 preservation projects 6,875 12 Hudson River Park 21,000 13 Stewardship projects 12,000 14 -----15 Total 44,850 16 =============== By chapter 55, section 1, of the laws of 1998: 17 18 For services and expenses of projects and purposes authorized by 19 section 92-s of the state finance law to receive funding from the 20 parks, recreation and historic preservation account in accordance 21 with a programmatic and financial plan to be approved by the direc-22 tor of the budget, including suballocation to other state departments, agencies and public authorities (09E398ER) (24752) 23 24 19,700,000 (re. \$622,000) 25 project schedule 26 PROJECT AMOUNT 27 -----28 (thousands of dollars) 29 Local waterfront revitaliza-30 tion programs 5,600 31 Park, recreation and historic preservation projects, 32 33 including \$4,000,000 which 34 shall be made available for 35 services and expenses related to development of 36 the Hudson River Park 13,100 37 38 Coastal rehabilitation proj-39 ects 1,000 40 _____ 41 Total..... 19,700 42 _____ 43 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 44 section 1, of the laws of 2018: 45 For services and expenses of projects and purposes authorized by

46 section 92-s of the state finance law to receive funding from the 47 parks, recreation and historic preservation account in accordance 48 with a programmatic and financial plan to be approved by the direc-

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1 tor of the budget, including suballocation to other state depart-2 ments and agencies (09E397ER) (24752) (re. \$1,806,000) 31,800,000 (re. \$1,806,000)

4 project schedule 5 PROJECT AMOUNT б _____ 7 (thousands of dollars) 8 Local waterfront revitalization programs 8,975 9 10 Park, recreation and historic preservation projects 14,525 11 Coastal rehabilitation proj-12 13 ects 10,675 14 _____ 15 Total 34,175 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, 16 section 1, of the laws of 2007: 17 18 For services and expenses of projects and purposes authorized by 19 section 92-s of the state finance law to receive funding from the 20 parks, recreation and historic preservation account in accordance 21 with a programmatic and financial plan to be approved by the direc-22 tor of the budget, including suballocation to other state depart-23 ments and agencies (09E396ER) (24752) 24 21,624,000 (re. \$774,000) 25 project schedule 26 PROJECT AMOUNT -----27 28 (thousands of dollars) 29 Local waterfront revitaliza-30 tion programs 3,000 31 Local waterfront revitaliza-32 tion projects 1,500 33 Parks, recreation and historic preservation projects 8,000 34 35 Parks, recreation and historic preservation projects 8,500 36 37 Coastal rehabilitation proj-38 ects 1,500 39 _____ 40 Total 22,500 41 ================ By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, 42 section 1, of the laws of 2007: 43 44 For services and expenses of projects and purposes authorized by 45 section 92-s of the state finance law to receive funding from the

parks, recreation and historic preservation account (71E395ER)

(24752) ... 6,340,000 (re. \$69,000)

46 47

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1 project schedule

2 PROJECT AMOUNT 3 _____ 4 (thousands of dollars) 5 Local waterfront revitalizaб tion plans 1,300 7 Parks, recreation and historic 8 preservation projects 4,000 9 Coastal rehabilitation proj-10 ects 1,200 11 _____ 12 Total 6,500 13 _____ Capital Projects Funds - Other 14 15 Environmental Protection Fund 16 Solid Waste Account - 30452 17 Environment and Recreation Purpose By chapter 54, section 1, of the laws of 2019: 18 19 For services and expenses of projects and purposes authorized by 20 section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial 21 22 plan to be approved by the director of the budget, including subal-23 location to other state departments and agencies, according to the 24 following: 25 Non-hazardous landfill closure projects, including \$300,000 for Essex 26 county under an agreement with the department of environmental 27 conservation and \$150,000 for Hamilton county under an agreement 28 with the department of environmental conservation (09LC19ER) (24813) 29 700,000 (re. \$700,000) 30 Municipal waste reduction or recycling projects, and \$2,000,000 of 31 such amount shall be made available for municipalities and not-for-32 profit food banks for projects for food donation and the recycling 33 of food scraps (09MR19ER) (24814) 34 14,000,000 (re. \$14,000,000) 35 Secondary materials regional marketing assistance (09SM19ER) (24816) 36 ... 200,000 (re. \$200,000) Pesticide program, not less than \$200,000 of which shall be for activ-37 38 ities related to Long Island pesticide pollution prevention 39 (09PD19ER) (24818) ... 1,800,000 (re. \$1,800,000) 40 Notwithstanding any law to the contrary, for the payment of the costs 41 associated with environmental justice projects and programs, includ-42 ing but not limited to: monitoring of air quality; education and 43 outreach; \$1,000,000 for the connect kids program facilitating 44 access by title 1 schools to outdoor recreational activities, public 45 lands and parks; improvements to environmental quality; or environ-46 mental job training, in environmental justice, inner city and under-47 served communities, and which are undertaken by the state, or on behalf of the state by municipalities, or not-for-profit corpo-48 49 rations; and \$3,000,000 of such amount shall be made available for

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community impact and job training grants; including \$500,000 of such 1 2 amount shall be made available to a not-for-profit organization for 3 the purpose of awarding grants on a competitive basis to community 4 groups to build the capacity of such groups, provided that up to ten 5 percent may be made available for administrative costs and/or techб nical assistance. Community impact and job training grants shall be 7 in or affecting to environmental justice communities in an amount of 8 up to \$100,000 for community groups for projects that address an 9 environmental justice community's exposure to multiple environmental 10 harms and risks, including lead exposure and shall include implemen-11 tation, studies, including air monitoring, to investigate the envi-12 ronment, or related public health issues of the community, research 13 that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be 14 15 16 disseminated to members of the affected community. Community groups 17 eligible for funding must provide services within the same community 18 as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on 19 20 addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised 21 22 primarily of members of the affected community; and \$250,000 to the 23 Adirondack North Country Association for the purposes of the Adiron-24 dack diversity initiative (09EJ19ER) (24713) 25 7,000,000 (re. \$7,000,000) 26 Notwithstanding any law to the contrary, for assessment and recovery 27 of any natural resource damages (09RD19ER) (24817) 2,025,000 (re. \$2,025,000) 28 29 Notwithstanding any law to the contrary, for the pollution prevention institute, and including \$100,000 for the department to contract 30 with the Northeast waste management officials' association for the 31 Interstate Chemicals Clearing house (09PP19ER) (24815) 32 33 34 Environmental health for assessments, testing and actions including 35 but not limited to abatement to address suspected human exposure to 36 chemical, physical and microbiological agents, including contam-37 inants in drinking water, including projects to combat harmful algal 38 blooms; including up to \$500,000 for the CleanSweepNY program; and 39 \$1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research 40 41 development and any associated testing or pilot projects towards the 42 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-43 dren's environmental health centers, including school and community 44 childhood lead exposure assessment conducted by such centers and not 45 more than \$625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neigh-46 47 borhoods in New York State through the Fresh Connect Program 48 (09EH19ER) (25703) ... 6,500,000 (re. \$6,019,000) 49 Brownfield opportunity area grants as authorized pursuant to section 50 970-r of the general municipal law (09B019ER) (25702) 51 1,500,000 (re. \$1,500,000)

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1 By chapter 54, section 1, of the laws of 2018:

2 For services and expenses of projects and purposes authorized by 3 section 92-s of the state finance law to receive funding from the 4 solid waste account in accordance with a programmatic and financial 5 plan to be approved by the director of the budget, including subalб location to other state departments and agencies, according to the 7 following: 8 Non-hazardous landfill closure projects, including \$300,000 for Essex 9 county under an agreement with the department of environmental 10 conservation and \$150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC18ER) (24813) 11 12 ... 700,000 (re. \$250,000) 13 Municipal waste reduction or recycling projects, and \$2,000,000 of 14 such amount shall be made available for municipalities and not-for-15 profit food banks for projects for food donation and the recycling 16 of food scraps (09MR18ER) (24814) 17 14,000,000 (re. \$8,385,000) 18 Secondary materials regional marketing assistance (09SM18ER) (24816) ... 149,000 (re. \$149,000) 19 20 Pesticide program, not less than \$200,000 of which shall be for activrelated to Long Island pesticide pollution prevention 21 ities 22 (09PD18ER) (24818) ... 1,800,000 (re. \$1,672,000) 23 Notwithstanding any law to the contrary, for the payment of the costs 24 associated with environmental justice projects and programs, includ-25 ing but not limited to: monitoring of air quality; education and outreach; not more than \$1,000,000 for the connect kids program 26 27 facilitating access by title 1 schools to outdoor recreational 28 activities, public lands and parks; improvements to environmental 29 quality; or environmental job training, in environmental justice, 30 inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-for-31 32 profit corporations; and \$3,000,000 of such amount shall be made 33 available for community impact and job training grants; including 34 \$500,000 of such amount shall be made available to a not-for-profit 35 organization for the purpose of awarding grants on a competitive 36 basis to community groups to build the capacity of such groups, 37 provided that up to ten percent may be made available for adminis-38 trative costs and/or technical assistance. Community impact and job 39 training grants shall be in or affecting to environmental justice 40 communities in an amount of up to \$100,000 for community groups for 41 projects that address an environmental justice community's exposure 42 to multiple environmental harms and risks, including lead exposure 43 and shall include implementation, studies, including air monitoring, 44 to investigate the environment, or related public health issues of 45 the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investi-46 47 48 gation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located within the 49 50 same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primari-51 52 ly focused on addressing the environmental and/or related public

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 28 PFOA and other chemicals (09EH18ER) (25703)	$1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2$	<pre>health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (09EJ18ER) (24713) 7,000,000</pre>
	28 29 30	PFOA and other chemicals (09EH18ER) (25703) (re. \$5,713,000) 6,500,000 (re. \$5,713,000) Brownfield opportunity area grants as authorized pursuant to section
	33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2017: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal- location to other state departments and agencies, according to the following:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal- location to other state departments and agencies, according to the	40 41 42 43 44 45 46 47 48 49	Non-hazardous landfill closure projects, including \$300,000 for Essex county under an agreement with the department of environmental conservation and \$150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC17ER) (24813) 700,000 (re. \$250,000) Municipal waste reduction or recycling projects, and \$2,000,000 of such amount shall be made available for municipalities and not-for- profit food banks for projects for food donation and the recycling of food scraps (09MR17ER) (24814)
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal- location to other state departments and agencies, according to the following: Non-hazardous landfill closure projects, including \$300,000 for Essex county under an agreement with the department of environmental conservation and \$150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC17ER) (24813) 700,000 (re. \$250,000) Municipal waste reduction or recycling projects, and \$2,000,000 of such amount shall be made available for municipalities and not-for- profit food banks for projects for food donation and the recycling	50 51	Secondary materials regional marketing assistance (09SM17ER) (24816) 500,000 \$500,000

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Pesticide program, not less than \$200,000 of which shall be for activ-1 2 related to Long Island pesticide pollution prevention ities 3 (09PD17ER) (24818) ... 1,500,000 (re. \$337,000) 4 Notwithstanding any law to the contrary, for the payment of the costs 5 associated with environmental justice projects and programs, includб ing but not limited to: monitoring of air quality; education and 7 outreach; no more than \$500,000 for the community garden grant program; not more than \$1,000,000 for the connect kids program 8 facilitating access by title 1 schools to outdoor recreational 9 10 activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, 11 12 inner city and underserved communities, and which are undertaken by 13 the state, or on behalf of the state by municipalities or not-for-14 profit corporations; and \$3,000,000 of such amount shall be made 15 available for community impact and job training grants; including \$500,000 of such amount shall be made available to a not-for-profit 16 17 organization for the purpose of awarding grants on a competitive 18 basis to community groups to build the capacity of such groups, 19 provided that up to ten percent may be made available for adminis-20 trative costs and/or technical assistance. Community impact and job 21 training grants shall be in or affecting environmental justice 22 communities in an amount of up to \$100,000 for community groups for 23 projects that address an environmental justice community's exposure 24 to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, 25 26 to investigate the environment, or related public health issues of 27 the community, research that will be used to expand the knowledge or 28 understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investi-29 30 gation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same 31 area as the environmental and/or related public health issues to be 32 33 addressed by the project. Such groups shall be primarily focused on 34 addressing the environmental and/or related public health issues of 35 the residents of the affected community and shall be comprised primarily of members of the affected community (09EJ17ER) 36 (24713) 37 ... 8,000,000 (re. \$4,848,000) 38 Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD17ER) (24817) 39 40 3,235,000 (re. \$2,220,000) 41 Notwithstanding any law to the contrary, for the pollution prevention 42 institute, and including \$100,000 for the department to contract 43 with the Northeast waste management officials' association for the 44 Interstate Chemicals Clearing house (09PP17ER) (24815) 45 Environmental health for assessments, testing and actions including 46 47 but not limited to abatement to address suspected human exposure to 48 chemical, physical and microbiological agents, including contam-49 inants in drinking water; including up to \$500,000 for the 50 Clean-SweepNY program; and \$1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to 51 52 support research development and any associated testing or pilot

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1 projects towards the treatment of water to remove 1,4-dioxane; and 2 \$500,000 to land banks to assist with lead abatement; and \$2,000,000 3 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers and not more than \$625,000 for programs to expand and 4 5 б improve access to local, fresh, nutritional food to nutritionally 7 underserved neighborhoods in New York State through the Fresh Connect Program (09EH17ER) (25703) ... 6,500,000 .. (re. \$5,880,000) 8 9 Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09B017ER) (25702) 10 11 By chapter 55, section 1, of the laws of 2016: 12 13 For services and expenses of projects and purposes authorized by 14 section 92-s of the state finance law to receive funding from the 15 solid waste account in accordance with a programmatic and financial 16 plan to be approved by the director of the budget, including subal-17 location to other state departments and agencies, according to the 18 following: 19 Non-hazardous landfill closure projects, including \$300,000 for Essex 20 county under an agreement with the department of environmental 21 conservation and \$150,000 for Hamilton county under an agreement 22 with the department of environmental conservation (09LC16ER) (24813) 23 ... 700,000 (re. \$250,000) Municipal waste reduction or recycling projects, and \$3,000,000 of 24 25 such amount shall be made available through the household hazardous 26 waste state assistance program including, but not limited to, those 27 items defined in subdivision 5 of section 27-2601 of the environ-28 mental conservation law (09MR16ER) (24814) 29 14,000,000 (re. \$1,074,000) 30 Secondary materials regional marketing assistance including productive 31 reuse of cathode ray tubes and energy conservation services projects 32 (09SM16ER) (24816) ... 1,000,000 (re. \$1,000,000) 33 Pesticide program, not less than \$200,000 of which shall be for activ-34 ities related to Long Island pesticide pollution prevention 35 (09PD16ER) (24818) ... 1,200,000 (re. \$43,000) 36 Notwithstanding any law to the contrary, for the payment of the costs 37 associated with environmental justice projects and programs, includ-38 ing but not limited to: monitoring of air quality; education and 39 outreach; not more than \$500,000 for the connect kids program facil-40 itating access by title 1 schools to outdoor recreational activ-41 ities, public lands and parks; improvements to environmental quali-42 ty; or environmental job training, in environmental justice, inner 43 city and underserved communities, and which are undertaken by the 44 state, or on behalf of the state by municipalities or not-for-profit 45 corporations; and \$2,000,000 of such amount shall be made available 46 for community impact and job training grants. Community impact and 47 job training grants shall be in or affecting environmental justice 48 communities in an amount of up to \$50,000 for community groups for 49 projects that address an environmental justice community's exposure 50 to multiple environmental harms and risks, including lead exposure 51 and shall include implementation, studies, including air monitoring,

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1 to investigate the environment, or related public health issues of 2 the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investi-3 4 5 gation shall be disseminated to members of the affected community. б Community groups eligible for funding shall be located in the same 7 area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on 8 9 addressing the environmental and/or related public health issues of 10 the residents of the affected community and shall be comprised primarily of members of the affected community (09EJ16ER) (24713) 11 12 ... 7,000,000 (re. \$4,582,000) 13 Notwithstanding any law to the contrary, for assessment and recovery 14 of any natural resource damages (09RD16ER) (24817) 15 1,950,000 (re. \$1,104,000) 16 Notwithstanding any law to the contrary, for the pollution prevention 17 institute (09PP16ER) (24815) ... 4,000,000 (re. \$702,000) 18 Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to 19 20 chemical, physical and microbiological agents, including contaminants in drinking water; and \$2,000,000 for children's environ-21 22 mental health centers, including school and community childhood lead 23 exposure assessment conducted by such centers (09EH16ER) (25703) ... 24 3,000,000 (re. \$343,000) 25 Brownfield opportunity area grants as authorized pursuant to section 26 970-r of the general municipal law (09B016ER) (25702) 27 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 28 29 section 1, of the laws of 2017: For services and expenses of projects and purposes authorized by 30 31 section 92-s of the state finance law to receive funding from the 32 solid waste account in accordance with a programmatic and financial 33 plan to be approved by the director of the budget, including subal-34 location to other state departments and agencies, according to the 35 following: 36 Non-hazardous landfill closure projects (09LC15ER) (24813) 37 250,000 (re. \$250,000) 38 Secondary materials regional marketing assistance and energy conservation services projects (09SM15ER) (24816) 39 40 1,000,000 (re. \$979,000) 41 Notwithstanding any law to the contrary, for community impact research 42 grants. Such grants shall be in or affecting environmental justice 43 communities in an amount of up to \$50,000 for community groups for 44 projects that address an environmental justice community's exposure to multiple environmental harms and risks. Such projects shall 45 46 include studies, including air monitoring, to investigate the envi-47 ronment, or related public health issues of the community, research 48 that will be used to expand the knowledge or understanding of the 49 affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be 50 51 disseminated to members of the affected community. Community groups

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1 eligible for funding shall be located in the same area as the envi-2 ronmental and/or related public health issues to be addressed by the 3 project. Such groups shall be primarily focused on addressing the 4 environmental and/or related public health issues of the residents 5 of the affected community and shall be comprised primarily of б members of the affected community, \$100,000 of which shall be made 7 available to the city of Buffalo for lead inspection kits in zip codes of northeast Buffalo previously designated by the Erie County 8 9 department of health as "communities of concern" where children are 10 at exceptionally high risk for lead poisoning (09EJ15ER) (24713) ... 11 1,100,000 (re. \$494,000) 12 Notwithstanding any law to the contrary, for assessment and recovery 13 of any natural resource damages (09RD15ER) (24817) 14 1,000,000 (re. \$255,000) By chapter 54, section 1, of the laws of 2014: 15 16 For services and expenses of projects and purposes authorized by 17 section 92-s of the state finance law to receive funding from the 18 solid waste account in accordance with a programmatic and financial 19 plan to be approved by the director of the budget, including subal-20 location to other state departments and agencies, according to the 21 following: 22 Non-hazardous landfill closure projects (09LC14ER) (24813) 23 250,000 (re. \$250,000) 24 Secondary materials regional marketing assistance and energy conserva-25 tion services projects (09SM14ER) (24816) 26 1,000,000 (re. \$1,000,000) 27 Pesticide program, not less than \$200,000 of which shall be for activ-28 related to Long Island pesticide pollution prevention ities 29 (09PD14ER) (24818) ... 1,200,000 (re. \$1,000) 30 Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD14ER) (24817) 31 32 1,000,000 (re. \$216,000) By chapter 54, section 1, of the laws of 2013: 33 34 For services and expenses of projects and purposes authorized by 35 section 92-s of the state finance law to receive funding from the 36 solid waste account in accordance with a programmatic and financial 37 plan to be approved by the director of the budget, including subal-38 location to other state departments and agencies, according to the 39 following: 40 Non-hazardous landfill closure projects (09LC13ER) (24813) 41 250,000 (re. \$49,000) 42 Secondary materials regional marketing assistance and energy conserva-43 tion services projects (09SM13ER) (24816) 44 45 Notwithstanding any law to the contrary, for assessment and recovery 46 of any natural resource damages (09RD13ER) (24817) 47 155,000 (re. \$15,000) 48 By chapter 54, section 1, of the laws of 2012:

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1 2 3 4 5 6 7 8 9 10 11 12	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Secondary materials regional marketing assistance and energy conservation services projects (09SM12ER) (24816)
1 2	Du shawbay 54 sasting 1 of the love of 2011.
13 14 15 16 17 18 19	By chapter 54, section 1, of the laws of 2011: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal- location to other state departments and agencies, according to the following:
20	Non-hazardous landfill closure projects (09LC11ER) (24813)
21	600,000 (re. \$14,000)
22	Secondary materials regional marketing assistance and energy conserva-
23	tion services projects (09SM11ER) (24816)
24	1,000,000 (re. \$1,000,000)
25	Notwithstanding any law to the contrary, for assessment and recovery
26 27	of any natural resource damages (09RD11ER) (24817) (re. \$19,000)
28	By chapter 99, section 1, of the laws of 2010:
29	For services and expenses of projects and purposes authorized by
30	section 92-s of the state finance law to receive funding from the
31	solid waste account in accordance with a programmatic and financial
32	plan to be approved by the director of the budget, including subal-
33 34	location to other state departments and agencies, according to the following:
35	Secondary materials regional marketing assistance and energy conserva-
36 37	tion services projects (09SM10ER) (24816) (re. \$1,000,000)
38	By chapter 55, section 1, of the laws of 2009:
39	For services and expenses of projects and purposes authorized by
40	section 92-s of the state finance law to receive funding from the
41	solid waste account in accordance with a programmatic and financial
42	plan to be approved by the director of the budget, including subal-
43	location to other state departments and agencies, according to the
44	following:
45	Notwithstanding any law to the contrary, for the breast cancer and
46 47	environmental risk factors program at Cornell University (09BC09ER) (24819) 450,000
ч/	(2101), 100,000

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1 By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009: 2 3 Secondary materials regional marketing assistance and energy conserva-4 tion services projects (09SM09ER) (24816) 5 1,381,000 (re. \$1,381,000) By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, б 7 section 4, of the laws of 2009: Secondary materials regional marketing assistance and energy conserva-8 tion services projects (09SM08ER) (24816) 9 10 2,500,000 (re. \$2,500,000) By chapter 55, section 1, of the laws of 2007: 11 12 For services and expenses of projects and purposes authorized by 13 section 92-s of the state finance law to receive funding from the 14 solid waste account in accordance with a programmatic and financial 15 plan to be approved by the director of the budget, including subal-16 location to other state departments and agencies, according to the 17 following: 18 Secondary materials regional marketing assistance and energy conserva-19 tion services projects (09SM07ER) (24816) 20 8,750,000 (re. \$8,750,000) 21 Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages to the Hudson River (09RD07ER) 22 23 (24817) ... 1,300,000 (re. \$9,000) By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 24 25 section 1, of the laws of 2007: 26 For services and expenses of projects and purposes authorized by 27 section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial 28 29 plan to be approved by the director of the budget, including subal-30 location to other state departments and agencies, including: (a) 31 notwithstanding any law to the contrary, \$1,300,000 for the assessment and recovery of any natural resource damages to the Hudson 32 33 River; and (b) notwithstanding any law to the contrary, \$450,000 for 34 a Cornell University program to assess breast cancer and environ-35 mental risk factors in New York State (09E206ER) (24751) 36 23,770,500 (re. \$8,630,000) 37 PROJECT SCHEDULE 38 PROJECT AMOUNT 39 _____ 40 (thousands of dollars) 41 Non-hazardous landfill closure 42 projects 3,000 43 Municipal waste reduction or 44 recycling projects 8,750 45 Secondary materials regional 46 marketing assistance and 47 energy conservation services 48 projects 8,750

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1 Services and expenses of the 2 assessment and recovery of 3 any natural resource damages 4 to the Hudson River 1,300 5 Pesticides program 2,475 б _____ 7 Total 24,275 8 ================= 9 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 10 section 1, of the laws of 2011: 11 For services and expenses of projects and purposes authorized by 12 section 92-s of the state finance law to receive funding from the 13 solid waste account in accordance with a programmatic and financial 14 plan to be approved by the director of the budget, including subal-15 location to other state departments and agencies, including: (a) 16 notwithstanding any law to the contrary, \$1,300,000 for the assess-17 ment and recovery of any natural resource damages to the Hudson 18 River; and (b) notwithstanding any law to the contrary, \$450,000 for 19 a Cornell University program to assess breast cancer and environ-20 mental risk factors in New York State (09E205ER) (24751) 21 18,750,000 (re. \$908,000) 22 PROJECT SCHEDULE 23 PROJECT AMOUNT 24 -----25 (thousands of dollars) 26 Non-hazardous landfill closure 27 projects 3,000 28 Municipal waste reduction or 29 recycling projects 7,000 30 Secondary materials regional 31 marketing assistance and 32 energy conservation services projects 7,000 33 34 Services and expenses of the 35 assessment and recovery of any natural resource damages 36 37 to the Hudson River 1,300 38 Pesticides program 2,475 _____ 39 40 Total 20,775 41 _____ By chapter 55, section 1, of the laws of 2004: 42 For services and expenses of projects and purposes authorized by 43 section 92-s of the state finance law to receive funding from the 44 45 solid waste account in accordance with a programmatic and financial 46 plan to be approved by the director of the budget, including subal-47 location to other state departments and agencies (09E204ER) (24751) 48 ... 16,775,000 (re. \$8,000)

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1 PROJECT SCHEDULE 2 PROJECT AMOUNT 3 _____ 4 (thousands of dollars) 5 Municipal waste reduction or б recycling projects 6,500 7 Secondary materials regional marketing assistance and 8 9 energy conservation services 10 projects 6,500 11 Services and expenses of the assessment and recovery of 12 13 any natural resource damages 14 to the Hudson River 1,300 15 Pesticides program 2,475 16 _____ 17 Total 16,775 18 =============== 19 By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003: 20 21 For services and expenses of projects and purposes authorized by 22 section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial 23 plan to be approved by the director of the budget, including subal-24 25 location to other state departments and agencies (09E203ER) (24751) 26 ... 16,925,000 (re. \$637,000) 27 Project Schedule 28 PROJECT AMOUNT _____ 29 30 (thousands of dollars) 31 Municipal waste reduction or 32 recycling projects 6,500 33 Secondary materials regional 34 marketing assistance and 35 energy conservation services 36 projects 6,500 37 Services and expenses of the 38 assessment and recovery of 39 any natural resource damages 40 to the Hudson River 1,300 41 Pesticides program 2,625 42 _____ 43 Total 16,925 44 ================= 45 By chapter 54, section 1, of the laws of 2002: 46 For services and expenses of projects and purposes authorized by 47 section 92-s of the state finance law to receive funding from the

47 section 92-s of the state finance law to receive funding from the 48 solid waste account in accordance with a programmatic and financial 49 plan to be approved by the director of the budget, including subal-

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1 location to other state departments and agencies (09E202ER) (24751)
2 ... 14,435,000 (re. \$134,000)

3 Project Schedule 4 PROJECT AMOUNT 5 ----б (thousands of dollars) 7 Municipal waste reduction or recycling projects 5,255 8 9 Secondary materials regional marketing assistance and 10 11 energy conservation services 12 projects 5,255 13 Services and expenses of the assessment and recovery of 14 15 any natural resource damages 16 to the Hudson River 1,300 17 Pesticides program 2,625 _____ 18 19 Total 14,435 20 ============== By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 21 section 1, of the laws of 2007: 22 23 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 24 25 solid waste account in accordance with a programmatic and financial 26 plan to be approved by the director of the budget, including subal-27 location to other state departments and agencies (09E200ER) (24751) 28 ... 22,025,000 (re. \$21,000) 29 Project Schedule 30 PROJECT AMOUNT 31 _____ 32 (thousands of dollars) 33 Non-hazardous landfill closure projects 7,000 34 35 Municipal waste reduction or 36 recycling projects 6,225 37 Secondary materials regional 38 marketing assistance and 39 energy conservation services 40 projects 5,000 41 Services and expenses of the 42 assessment and recovery of 43 any natural resource damages 44 to the Hudson River 1,300 45 Pesticides program 2,650 46 _____ Total 22,175 47 ================ 48

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1 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 2 section 1, of the laws of 2007: 3 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 4 5 solid waste account in accordance with a programmatic and financial б plan to be approved by the director of the budget, including subal-7 location to other state departments and agencies (09E299ER) (24751) ... 22,083,319 (re. \$32,000) 8

9 Project Schedule 10 PROJECT AMOUNT -----11 12 (thousands of dollars) 13 Non-hazardous landfill closure 14 projects 9,000 15 Municipal waste reduction or 16 recycling projects 4,500 17 Secondary materials regional 18 marketing assistance and 19 energy conservation services 20 projects 4,500 21 Services and expenses of the 22 assessment and recovery of 23 any natural resource damages to the Hudson River 1,300 24 25 Pesticides program 3,600 _____ 26 27 Total 22,900 28 _____ 29 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 30 section 1, of the laws of 2018: 31 For services and expenses of projects and purposes authorized by 32 section 92-s of the state finance law to receive funding from the 33 solid waste account in accordance with a programmatic and financial 34 plan to be approved by the director of the budget, including subal-35 location to other state departments and agencies (09E297ER) (24751) 36 37 project schedule 38 PROJECT AMOUNT 39 _____ 40 (thousands of dollars) 41 Non-hazardous landfill closure 42 projects 17,000 43 Municipal waste reduction or 44 recycling projects 5,505 45 Secondary materials regional 46 marketing assistance and 47 energy conservation services 48 projects 5,505

49 Pesticides program 1,100

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1 _____ 2 Total 29,110 3 _____ 4 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 5 section 1, of the laws of 2007: б For services and expenses of projects authorized by the environmental 7 protection act of 1993 to receive funding from the solid and hazardous materials account (71E294ER) (24751) 8 9 12,400,000 (re. \$4,000) project schedule 10 11 PROJECT AMOUNT 12 -----13 (thousands of dollars) 14 Non-hazardous landfill closure 15 projects 9,000 16 Municipal waste reduction or 17 recycling projects 2,000 18 Secondary materials regional assistance 19 marketing 20 projects 2,000 21 _____ 22 Total 13,000 23 _____ 24 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP) 25 Capital Projects Funds - Other 26 Environmental Protection Fund Open Space Account - 30454 27 28 Environmental Protection and Enhancements Purpose 29 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003: 30 31 For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal 32 33 year 2001-02 for biodiversity stewardship and research, soil and 34 water conservation districts. Finger Lakes-Lake Ontario Watershed 35 Protection Alliance, Albany Pinebush Preserve Commission, Long 36 Island South Shore Estuary Reserve and Peconic Bay; authorized by 37 section 92-s of the state finance law to receive funding from the 38 open space account in accordance with a programmatic and financial 39 plan to be approved by the director of the budget, including subalo-40 cation to other state departments and agencies including costs 41 related to the acquisition of the following properties: Long Island 42 Sound Coastal Area including Held Property, Long Island South Shore 43 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine 44 Barrens Core Compatible Growth Area and Critical Resource Area, 45 Western Suffolk/Nassau Special Groundwater Protection Area Underhill, Inner City/Underserved Community Parks - including Bushwick 46 47 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet

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1 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink 2 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife 3 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain, 4 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, 5 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, б Catskill Unfragmented Forest, Long Path, New York City Watershed 7 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli 8 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and 9 10 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, 11 Undeveloped Lake George Shore, Whitney Park, Recreational Trail 12 Linkages and Networks, Bog River/Beaver River Headwater Complex, 13 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee 14 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater 15 Streams, Rome Sand Plains, Nelson Swamp, Genesee 16 Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern 17 Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State 18 Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark 19 20 Reservation State Park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, 21 22 Delaware River Tailwaters, Statewide Small Projects, Working Forest 23 Lands/Conservation Easements - Cedarlands, Working Forest Lands/Conservation Easements - Champion International Inc., Working 24 25 Forest Lands/Conservation Easements-Domtar Inc., Working Forest 26 Lands/Conservation Easements-Boeselager Forestry, and Working Forest 27 Lands/Conservation Easements-Clerical Medical Forestry (09E702EA) 28 (24716) ... 63,330,000 (re. \$60,000)

29	Project Schedule
30	PROJECT AMOUNT
31	
32	(thousands of dollars)
33	Land acquisition 38,000
34	Hudson River Estuary Manage-
35	ment Plan 5,800
36	Biodiversity stewardship and
37	research 750
38	County agriculture and farm-
39	land protection activities 8,000
40	Non-point source abatement and
41	control projects 6,000
42	Soil and water conservation
43	districts 1,860
44	Finger Lakes-Lake Ontario
45	Watershed Protection Alli-
46	ance 1,300
47	Albany Pine Bush Preserve
48	Commission 370
49	Long Island Central Pine
50	Barrens Planning 700
51	Long Island South Shore Estu-

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1 ary Reserve 350 2 Peconic Bay 200 3 _____ 4 Total 63,330 5 _____ б Capital Projects Funds - Other 7 Environmental Protection Fund Parks, Recreation and Historic Preservation Account - 30453 8 Environmental Protection and Enhancements Purpose 9 10 By chapter 54, section 1, of the laws of 2002: 11 For supplemental services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive fund-12 13 ing from the parks, recreation and historic preservation account in 14 accordance with a programmatic and financial plan to be approved by 15 the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, \$10 million of this appropriation shall support capital 16 17 projects, excluding personal service costs, eligible and authorized 18 for funding from any office of parks, recreation and historic pres-19 20 ervation state parks infrastructure fund-076 appropriation or reap-21 propriation, subject to the approval of the director of the budget. 22 Notwithstanding any other law to the contrary, such expenses shall be 23 paid in the first instance from the state parks infrastructure fund 24 - 076, then reimbursed from this appropriation, including the trans-25 fer of expenses and the payment of liabilities incurred prior to 26 April 1, 2002, up to the limit of \$10 million (09E602EA) (24715) ... 27 47,750,000 (re. \$1,573,000)

Project Schedule 28 29 PROJECT AMOUNT 30 _____ 31 (thousands of dollars) 32 Local waterfront revitaliza-33 tion programs 6,750 34 Parks, recreation and historic 35 preservation projects 8,500 36 Hudson River Park 15,000 37 Stewardship projects 6,500 38 State parks projects 10,000 39 Historic barns projects 1,000 40 _____ 41 Total 47,750 42 _____

43 By chapter 55, section 1, of the laws of 2000: 44 For services and expenses of projects to receive funding from the 45 parks, recreation, and historic preservation account, in accordance 46 with a programmatic and financial plan to be approved by the direc-47 tor of the budget, including suballocation to other state departCAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ments, agencies, public benefit corporations and public authorities
2 (09E500EA) (24715) ... 10,000,000 (re. \$1,467,000)
3 By chapter 55, section 1, of the laws of 1999:

- 10 Capital Projects Funds Other
- 11 Environmental Protection Fund
- 12 Solid Waste Account 30452
- 13 Environmental Protection and Enhancements Purpose

14 By chapter 54, section 1, of the laws of 2002:

For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for natural resource damages and pesticides program, authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E502EA) (24714) ... 13,920,000 (re. \$114,000)

23 Project Schedule 24 PROJECT AMOUNT 25 -----26 (thousands of dollars) 27 Municipal waste reduction or 28 recycling projects 5,000 29 Secondary materials regional 30 marketing assistance and 31 energy conservation services 32 projects 4,995 33 Services and expenses of the 34 assessment and recovery of any natural resource damages 35 36 to the Hudson River 1,300 37 Pesticides program 2,625 38 _____ 39 Total 13,920 40 _____

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1 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

- 2 Capital Projects Funds Other
- 3 Environmental Quality Bond Act Fund
- 4 Environmental Quality Bond Act Fund Account 30670
- 5 Bond Proceeds Purpose
- 6 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, 7 section 1, of the laws of 1996:

8 The sum of \$209,000,000 or so much thereof as may be necessary is 9 hereby appropriated from the "environmental quality bond act fund" 10 as established by section 97-d of the state finance law for payment 11 to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Hazardous Waste Site Remedi-12 ation Disbursements, " "Municipal Landfill Closure Disbursements," 13 14 "Land Acquisition, Preservation and Improvement Disbursements," and 15 "Historic Preservation, Municipal Park and Urban Cultural Parks 16 Disbursements." The director of the budget is hereby authorized to 17 designate to the state comptroller appropriations made from the 18 capital projects fund in accordance with the provisions of article 19 52 of the environmental conservation law for the purposes heretofore 20 specified. The state comptroller shall at the commencement of each 21 month certify to the director of the budget, the chairman of the 22 senate finance committee, and the chairman of the assembly ways and 23 means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes 24 25 herein enumerated for the month preceding such certification and 26 such certifications shall not exceed in the aggregate the moneys 27 appropriated therefor from the capital projects fund. A copy of each 28 such certification shall also be delivered to the public officers of 29 the respective state department or agency to which such capital 30 projects fund appropriations are made available (71109210) (80914) 31 ... 209,000,000 (re. \$45,951,000)

32 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

Capital Projects Funds - Other
Environmental Quality Protection Fund
Environmental Quality Protection Account - 30640
Bond Proceeds Purpose

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By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
section 1, of the laws of 1996:
The sum of $84,369,000, or so much thereof as may be necessary is
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40 hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment 41 42 to the capital projects fund for disbursements from such fund as 43 certified by the state comptroller as: "Water Quality Improvement 44 Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preserva-45 tion and Improvement Disbursements," "Municipal Solid Waste Manage-46 47 ment Disbursements, " and "Park Lands Disbursements."

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71059210) (80906)
17	By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
18	section 1, of the laws of 1996:
19	The sum of seven hundred fifty-nine million nine hundred eighty-one
20	thousand two hundred eighty dollars (\$759,981,280), or so much ther-
21	eof as may be necessary is hereby appropriated from the "environ-
22	mental quality protection fund" as established by section 97-a of
23	the state finance law for payment to the capital projects fund for
24	disbursements from such fund as certified by the state comptroller
25	as: "Water Quality Improvement Disbursements," "State Air Quality
26	Improvement Disbursements," "Municipal Air Quality Improvement
27 28	Disbursements," "Land Preservation and Improvement Disbursements,"
28 29	"Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."
30	The director of the budget is hereby authorized to designate to the
31	state comptroller appropriations made from the capital projects fund
32	in accordance with the provisions of article fifty-one of the envi-
33	ronmental conservation law for the purposes heretofore specified.
34	The state comptroller shall at the commencement of each month certify
35	to the director of the budget, the chairman of the senate finance
36	committee, and the chairman of the assembly ways and means commit-
37	tee, the amounts disbursed from the appropriations designated by the
38	director of the budget for each of the purposes herein enumerated
39	for the month preceding such certification and such certifications
40	shall not exceed in the aggregate the moneys appropriated therefor
41	from the capital projects fund. A copy of each such certification
42	shall also be delivered to the public officers of the respective
43	state department or agency to which such capital projects fund
44 45	appropriations are made available (01371610) (80906)
40	(re. \$1,269,000)
46	ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)
47	Capital Projects Funds - Other
48	Capital Projects Fund - 30000
49	Environmental Restoration Purpose

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2002:

2 For state assistance payments for the state share of the costs of 3 environmental restoration projects in accordance with the provisions 4 of title 5 of article 56 of the environmental conservation law for 5 project costs, including costs incidental and appurtenant thereto б and for payment of reimbursements to the clean water/clean air 7 implementation fund for services and expenses of state departments 8 and agencies, including fringe benefits, hereinafter referred to as 9 "Environmental Restoration Project Disbursements". The moneys appro-10 priated herein may be suballocated to other state departments and 11 agencies.

- 12 Notwithstanding the provisions of any general or special law, the 13 moneys hereby appropriated shall be available for environmental 14 restoration projects in accordance with title 5 of article 56 of the 15 environmental conservation law upon the issuance of a certificate of 16 approval of availability by the director of the division of the 17 budget.
- 18 The state comptroller shall at the commencement of each month certify 19 to the director of the division of the budget, the commissioner of 20 environmental conservation, the chairman of the senate finance 21 committee, and the chairman of the assembly ways and means committee 22 the amounts disbursed from this appropriation for "Environmental 23 Restoration Project Disbursements" for the month preceding such 24 certification (09BA02W5) (24838) ... 75,000,000 (re. \$479,000)

25 By chapter 54, section 1, of the laws of 2001:

26 For state assistance payments for the state share of the costs of 27 environmental restoration projects in accordance with the provisions 28 of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto 29 30 and for payment of reimbursements to the clean water/clean air 31 implementation fund for services and expenses of state departments 32 agencies, including fringe benefits, hereinafter referred to as and 33 "Environmental Restoration Project Disbursements". The moneys appro-34 priated herein may be suballocated to other state departments and 35 agencies.

36 Notwithstanding the provisions of any general or special law, the 37 moneys hereby appropriated shall be available for environmental 38 restoration projects in accordance with title 5 of article 56 of the 39 environmental conservation law upon the issuance of a certificate of 40 approval of availability by the director of the division of the 41 budget.

42 The state comptroller shall at the commencement of each month certify 43 to the director of the division of the budget, the commissioner of 44 environmental conservation, the chairman of the senate finance 45 committee, and the chairman of the assembly ways and means committee 46 the amounts disbursed from this appropriation for "Environmental 47 Restoration Project Disbursements" for the month preceding such 48 certification (09BA01W5) (24838) ... 25,000,000 (re. \$288,000)

49 By chapter 55, section 1, of the laws of 2000:

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions 2 3 of title 5 of article 56 of the environmental conservation law for 4 project costs, including costs incidental and appurtenant thereto 5 and for payment of reimbursements to the clean water/clean air б implementation fund for services and expenses of state departments 7 and agencies, including fringe benefits, hereinafter referred to as 8 "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and 9 10 agencies.

11 Notwithstanding the provisions of any general or special law, the 12 moneys hereby appropriated shall be available for environmental 13 restoration projects in accordance with title 5 of article 56 of the 14 environmental conservation law upon the issuance of a certificate of 15 approval of availability by the director of the division of the 16 budget.

17 The state comptroller shall at the commencement of each month certify 18 to the director of the division of the budget, the commissioner of 19 environmental conservation, the chairman of the senate finance 20 committee, and the chairman of the assembly ways and means committee 21 the amounts disbursed from this appropriation for "Environmental 22 Restoration Project Disbursements" for the month preceding such 23 certification (09BA00W5) (24838) ... 10,000,000 (re. \$382,000)

24 By chapter 55, section 1, of the laws of 1999:

25 For state assistance payments for the state share of the costs of 26 environmental restoration projects in accordance with the provisions 27 of title 5 of article 56 of the environmental conservation law for 28 project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air 29 30 implementation fund for services and expenses of state departments 31 and agencies, including fringe benefits, hereinafter referred to as 32 "Environmental Restoration Project Disbursements". The moneys appro-33 priated herein may be suballocated to other state departments and 34 agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) (24838) ... 10,000,000 (re. \$138,000)

48 By chapter 55, section 1, of the laws of 1998:

49 For state assistance payments for the state share of the costs of 50 environmental restoration projects in accordance with the provisions

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

- 9 Notwithstanding the provisions of any general or special law, the 10 moneys hereby appropriated shall be available for environmental 11 restoration projects in accordance with title 5 of article 56 of the 12 environmental conservation law upon the issuance of a certificate of 13 approval of availability by the director of the division of the 14 budget.
- The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) (24838) ... 10,000,000 (re. \$55,000)
- 22 By chapter 55, section 1, of the laws of 1997:
- 23 For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions 24 25 of title 5 of article 56 of the environmental conservation law for 26 project costs, including costs incidental and appurtenant thereto 27 and for payment of reimbursements to the clean water/clean air 28 implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as 29 30 "Environmental Restoration Project Disbursements". The moneys appro-31 priated herein may be suballocated to other state departments and 32 agencies.
- Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
- The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) (24838) ... 20,000,000 .. (re. \$20,000,000)

46 By chapter 413, section 29, of the laws of 1996, as amended by chapter 47 55, section 1, of the laws of 1997:

48 For state assistance payments for the state share of the costs of 49 environmental restoration projects in accordance with the provisions 50 of title 5 of article 56 of the environmental conservation law for

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air 2 3 implementation fund for services and expenses of state departments 4 and agencies, including fringe benefits, hereinafter referred to as 5 "Environmental Restoration Project Disbursements". The moneys approб priated herein may be suballocated to other state departments and 7 agencies. 8 Notwithstanding the provisions of any general or special law, moneys 9 hereby appropriated shall be available for environmental restoration 10 projects in accordance with title 5 of article 56 of the environ-11 mental conservation law upon the issuance of a certificate of 12 approval of availability by the director of the division of the 13 budget. 14 The state comptroller at the commencement of each month shall certify 15 to the director of the division of the budget, the commissioner of 16 environmental conservation, the chairman of the senate finance 17 committee, and the chairman of the assembly ways and means committee 18 the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA96W5) (24838) ... 50,000,000 (re. \$253,000) 19 20 21 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 22 Capital Projects Funds - Other 23 Capital Projects Fund - 30000 24 Maintenance and Operations Purpose 25 By chapter 54, section 1, of the laws of 2019: 26 For the maintenance and operation of various facilities and systems 27 including personal services, fringe benefits and indirect costs (09FM19MO) (81107) ... 6,000,000 (re. \$4,774,000) 28 By chapter 54, section 1, of the laws of 2018: 29 30 For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs 31 32 (09FM18MO) (81107) ... 6,000,000 (re. \$2,000) 33 FISH AND WILDLIFE (CCP) 34 Capital Projects Funds - Other 35 Capital Projects Fund - 30000 36 Fish and Wildlife Purpose By chapter 54, section 1, of the laws of 2013: 37 For the purchase of capital equipment and for the renovation, rehabil-38 itation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe 39 40 41 benefits and indirect costs (09HE1354) (24839) 42 500,000 (re. \$500,000)

43 By chapter 54, section 1, of the laws of 2012:

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3 4	For the purchase of capital equipment and for the renovation, rehabil- itation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1254) (24839)
5	500,000 (re. \$500,000)
б	By chapter 54, section 1, of the laws of 2011:
7	For the purchase of capital equipment and for the renovation, rehabil-
8	itation and reconstruction of the department of environmental
9	conservation's fish hatcheries including personal services and
10 11	fringe benefits and indirect costs (09HE1154) (24839) (re. \$1,000,000)
12	By chapter 55, section 1, of the laws of 2010:
13	For the purchase of capital equipment and for the renovation, rehabil-
14	itation and reconstruction of the department of environmental
15	conservation's fish hatcheries including personal services and
16	fringe benefits and indirect costs (09HE1054) (24839)
17	1,000,000 (re. \$1,000,000)
18	By chapter 55, section 1, of the laws of 2009:
19	For the purchase of capital equipment and for the renovation, rehabil-
20	itation and reconstruction of the department of environmental
21	conservation's fish hatcheries including personal services and
22 23	fringe benefits and indirect costs (09HE0954) (24839) (re. \$1,000,000)
23	1,000,000 (re. \$1,000,000)
24	By chapter 55, section 1, of the laws of 2008:
25	For the purchase of capital equipment and for the renovation, rehabil-
26	itation and reconstruction of the department of environmental
27	conservation's fish hatcheries including personal services and
28	fringe benefits and indirect costs (09HE0854) (24839)
29	1,000,000 (re. \$639,000)
30	By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
31	section 1, of the laws of 2004:
32	For rehabilitation and improvements of fishing access sites including
33	personal services, fringe benefits and indirect costs (09FA0354)
34	(24841) 500,000 (re. \$409,000)
35	Capital Projects Fund - Other
36	Miscellaneous Capital Projects Fund
37	Habitat Conservation and Access Account - 32217
38	Fish and Wildlife Purpose
39	By chapter 54, section 1, of the laws of 2019:
40	For services and expenses, including personal service, non-personal
41	service, fringe benefits and indirect costs related to management,
42	protection and restoration fish and wildlife habitat, and improve-
43	ment and development of public access for fish and wildlife related
44	recreation (09HC1954) (24718) 1,500,000 (re. \$1,094,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- 1 Capital Projects Funds Other
- 2 Miscellaneous Capital Projects Fund
- 3 Hudson River Habitat Restoration Fund 32206
- 4 Fish and Wildlife Purpose

5 By chapter 712, section 3, of the laws of 1994: 6 For payment of the state match portion of any and all costs and

7 expenditures incurred for the purpose of Hudson River habitat resto-8 ration capital projects (09HR9454) (24894) (re. \$351,000) 9 600,000

10 LANDS AND FORESTS (CCP)

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11 Capital Projects Funds - Other
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- 12 Capital Projects Fund 30000
- 13 Lands and Forests Purpose

14 By chapter 54, section 1, of the laws of 2019:

15	For services and expenses, including personal service, non-personal
16	service, indirect costs and fringe benefits related to the steward-
17	ship of newly acquired and existing state lands, for the implementa-
18	tion of Unit Management Plans, costs related to invasive species
19	management activities and for the development and implementation of
20	Green Certification for state forests, including suballocation to
21	other state departments and agencies (09LF1953) (25766)
22	5,000,000

23 By chapter 54, section 1, of the laws of 2018:

24 For services and expenses, including personal service, non-personal 25 service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementa-26 27 tion of Unit Management Plans, costs related to invasive species 28 management activities and for the development and implementation of Green Certification for state forests, including suballocation to 29 other state departments and agencies (09LF1853) (25766) 30 31

32 By chapter 54, section 1, of the laws of 2017:

For services and expenses, including personal service, non-personal 33 service, indirect costs and fringe benefits related to the steward-34 35 ship of newly acquired and existing state lands, for the implementa-36 tion of Unit Management Plans, costs related to invasive species 37 management activities and for the development and implementation of 38 Green Certification for state forests, including suballocation to 39 other state departments and agencies (09LF1753) (25766) 4,000,000 (re. \$3,070,000) 40 For the purchase and replacement of equipment and facility improve-41 42 ments, including air monitoring, maintenance of facilities and emer-43 gency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1753) (24846) 44 45 1,000,000 (re. \$1,000,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	By chapter 55, section 1, of the laws of 2016:
2	For the purchase and replacement of equipment and facility improve-
3	ments, including air monitoring, maintenance of facilities and emer-
4	gency response in support of public safety, including personal
5	services, fringe benefits and indirect costs (09PS1653) (24846)
6	500,000 (re. \$449,000)
7	By chapter 54, section 1, of the laws of 2015:
8	For the purchase and replacement of equipment and facility improve-
9	ments, including air monitoring, maintenance of facilities and emer-
10	gency response in support of public safety, including personal
11	services, fringe benefits and indirect costs (09PS1553) (24846)
12	2,500,000 (re. \$1,413,000)
13	By chapter 55, section 1, of the laws of 2010:
14	For the stewardship of newly acquired and existing state lands includ-
15	ing personal services, fringe benefits and indirect costs, including
16	suballocation to other state departments and agencies (09SW1053)
17	(24843) 500,000 (re. \$274,000)
18	By chapter 55, section 1, of the laws of 2009:
19	For the stewardship of newly acquired and existing state lands includ-
20	ing personal services, fringe benefits and indirect costs, including
21	suballocation to other state departments and agencies (09SW0953)
22	(24843) 900,000 (re. \$231,000)
23	For services and expenses, including necessary consultant costs, for
24	judgement or settlement payments related to land acquisition claims
25	or cases, pursuant to section 503 of the eminent domain procedure
26	law or article 78 of the civil practice law and rules (09AA0953)
27	(24848) 15,000,000 (re. \$15,000,000)
28	By chapter 55, section 1, of the laws of 2007:
29	For services and expenses, including necessary consultant costs, for
30	judgement or settlement payments related to land acquisition claims
31	or cases, pursuant to section 503 of the eminent domain procedure
32	law or article 78 of the civil practice law and rules (09AA0753)
33	(24848) 4,300,000 (re. \$4,300,000)
34	By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
35	section 1, of the laws of 2003:
36	For the state's share of Federal Transportation Efficiency Act of the
37	21st Century program grants including personal services and fringe
38	benefits (09IT0153) (24850) 2,532,000 (re. \$2,325,000)
39	By chapter 55, section 1, of the laws of 2000:
40	For services and expenses, including necessary consultant costs, for
41	judgement or settlement payments related to land acquisition claims
42	or cases brought before the court of claims or the supreme court,
43	pursuant to section 503 of the eminent domain procedure law or arti-
44	cle 78 of the civil practice law and rules (09AA0053) (24848)
45	1,000,000 (re. \$1,000,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 2 section 1, of the laws of 2004: 3 For the state's share of Federal Intermodal Surface Transportation Efficiency Act enhancement program grants 4 including personal 5 services, fringe benefits and indirect costs. No portion of this б appropriation shall be allocated until the commissioner of the 7 department of environmental conservation and the director of the budget have determined that no other sources of funding, including 8 9 but not limited to natural resource damage claim settlements and 10 environmental protection fund appropriations, are available for this 11 purpose (09IT9453) (24851) ... 500,000 (re. \$297,000) By chapter 54, section 1, of the laws of 1993: 12 For services and expenses including necessary consultant costs, for 13 14 judgment or settlement payments related to land acquisition claims 15 or cases brought before the court of claims or the supreme court, 16 pursuant to section 503 of the eminent domain procedure law or arti-17 cle 78 of the civil practice law and rules (09AA9353) (24848) 18 18,800,000 (re. \$596,000) By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, 19 20 section 3, of the laws of 1990: 21 For demolition of buildings at the former Edgewood Hospital site on 22 Long Island (09168953) (24852) ... 3,450,000 (re. \$891,000) 23 By chapter 54, section 1, of the laws of 1987, for: 24 Demolition of buildings at the former Edgewood Hospital site on Long 25 Island (09668753) (24852) ... 6,000,000 (re. \$2,246,000) 26 Capital Projects Funds - Other 27 Forest Preserve Expansion Fund 28 Forest Preserve Expansion Account - 31450 29 Lands and Forests Purpose By chapter 55, section 1, of the laws of 1996: 30 31 For the acquisition of additional lands for the forest preserve within 32 either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999653) 33 34 (24853) ... 20,000 (re. \$20,000) By chapter 54, section 1, of the laws of 1993: 35 36 For the acquisition of additional lands for the forest preserve within 37 either the Adirondack or Catskill parks, in accordance with the 38 provisions of section 97-e of the state finance law (09999353) 39 (24853) ... 175,000 (re. \$90,000) 40 Capital Projects Funds - Federal 41 Federal Capital Projects Fund 42 ENCON Federal Capital Account - 31364 43 Lands and Forests Purpose 44 By chapter 54, section 1, of the laws of 2018:

1	For the federal share of capital projects pursuant to lands and
2	forests resources purposes including the costs associated with the
3	acquisition of lands under the forest legacy program, including
4	suballocation to other state departments and agencies (09FL1853)
5	(24847) 10,000,000 (re. \$10,000,000)
6	By chapter 54, section 1, of the laws of 2017:
7	For the federal share of capital projects pursuant to lands and
8	forests resources purposes including the costs associated with the
9	acquisition of lands under the forest legacy program, including
10	suballocation to other state departments and agencies (09FL1753)
11	(24847) 10,000,000 (re. \$10,000,000)
12	By chapter 55, section 1, of the laws of 2016:
13	For the federal share of costs associated with the acquisition of
14	lands under the forest legacy program, including suballocation to
15	other state departments and agencies (09FL1653) (24847)
16	2,000,000 (re. \$2,000,000)
17	By chapter 54, section 1, of the laws of 2013:
18	For the federal share of costs associated with the acquisition of
19	lands under the forest legacy program, including suballocation to
20	other state departments and agencies (09FL1353) (24847)
21	1,900,000 (re. \$1,900,000)
22 23 24 25 26	By chapter 54, section 1, of the laws of 2011: For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1153) (24847)
27	By chapter 55, section 1, of the laws of 2008:
28	For the federal share of costs associated with the acquisition of
29	lands under the forest legacy program, including suballocation to
30	other state departments and agencies (09FL0853) (24847)
31	2,000,000 (re. \$1,016,000)
32	By chapter 55, section 1, of the laws of 2007:
33	For the federal share of costs associated with the acquisition of
34	lands under the forest legacy program, including suballocation to
35	other state departments and agencies (09FL0753) (24847)
36	2,000,000 (re. \$505,000)
37	MARINE RESOURCES (CCP)
38	Capital Projects Funds - Federal
39	Federal Capital Projects Fund
40	<u>ENCON Federal Capital Account</u> - 31364
41	Marine Projects Purpose
42	By chapter 54, section 1, of the laws of 2019:

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR19A1) (24708) ... 10,000,000 (re. \$9,957,000)

- 5 [Capital Projects Funds Federal
- 6 Federal Capital Projects Fund
- 7 ENCON Federal Capital Account 31364
- 8 Marine Projects Purpose]

9 By chapter 54, section 1, of the laws of 2017:

For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR17A1) (24708) ... 5,000,000 (re. \$4,413,000)

14 By chapter 54, section 1, of the laws of 2015:

For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR15A1) (24708) ... 5,000,000 (re. \$2,105,000)

19 By chapter 54, section 1, of the laws of 2011:

For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR11A1) (24708) ... 5,000,000 (re. \$15,000)

24 By chapter 55, section 1, of the laws of 2010:

For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR10A1) (24708) ... 5,700,000 (re. \$767,000)

29 By chapter 55, section 1, of the laws of 2008:

For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR08A1) (24708) ... 4,000,000 (re. \$1,497,000)

34 NEW YORK WORKS (CCP)

35 Capital Projects Funds - Other

- 36 Capital Projects Fund 30000
- 37 Flood Control Purpose

38 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 39 section 1, of the laws of 2015:

40 For New York Works Infrastructure projects to improve and enhance 41 water management infrastructure and public safety with respect to 42 flood management, including but not limited to various dam safety 43 projects and the demolition of unsafe structures on state-owned

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 land; various flood protection projects including the state share of 2 federal sponsored flood control projects, and the maintenance of 3 flood control projects, including Western NY, Ithaca and Syracuse 4 Channel; the state share of various shore protection projects, 5 including Long Island Coastal Erosion projects and Coney Island/Sea б Gate Beach, including an advance payment by the state for the local 7 costs of various shore protection projects, including personal 8 service, non-personal service, fringe benefits and indirect costs 9 and the payment of liabilities incurred prior to April 1, 2012, 10 including suballocation to other state departments and agencies (09NY1263) (25769) ... 101,743,000 (re. \$11,537,000) 11

- 12 Capital Projects Funds Other
- 13 Capital Projects Fund 30000
- 14 Operational Services Purpose

15 By chapter 54, section 1, of the laws of 2019:

16 For services, expenses, and indirect costs related to New York Works 17 projects including but not limited to air monitoring infrastructure 18 investments; remediation of legacy environmental contamination; 19 investments in information technology; dam safety projects and the 20 demolition of unsafe structures on state-owned land; state-owned 21 flood protection projects; shore protection projects; state land 22 stewardship, public access and environmental and recreation infras-23 tructure projects including, notwithstanding any law to the contra-24 ry, projects on lands being sought pursuant to state land acquisi-25 tion policy under article 49 of the environmental conservation law, 26 for which the state provided a letter of intent to the town of North 27 Hudson and Essex county to acquire a conservation easement or other 28 interest and for which the fee owner of any such property authorizes 29 such project; vehicles and equipment; water quality improvement 30 projects, fish hatcheries; rehabilitation and improvements of vari-31 ous department facilities and systems; and well plugging; including 32 personal service, non-personal service and fringe benefits, includ-33 ing suballocation to other state departments and agencies (09NY1951) 34 (25768) ... 55,250,000 (re. \$53,924,000)

35 By chapter 54, section 1, of the laws of 2018:

For services, expenses, and indirect costs related to New York Works 36 37 projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; 38 39 investments in information technology; dam safety projects and the 40 demolition of unsafe structures on state-owned land; state-owned 41 flood protection projects; shore protection projects; state land 42 stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contra-43 44 ry, projects on lands being sought pursuant to state land acquisi-45 tion policy under article 49 of the environmental conservation law, 46 for which the state provided a letter of intent to the town of North 47 Hudson and Essex county to acquire a conservation easement or other 48 interest and for which the fee owner of any such property authorizes 49 such project; vehicles and equipment; water quality improvement

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projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1851) (25768) ... 40,000,000 (re. \$32,120,000)

6 By chapter 54, section 1, of the laws of 2017:

7 For services, expenses, and indirect costs related to New York Works 8 projects including but not limited to air monitoring infrastructure 9 investments; remediation of legacy environmental contamination; 10 investments in information technology; dam safety projects and the 11 demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infras-12 13 14 tructure projects including, notwithstanding any law to the contra-15 ry, projects on lands being sought pursuant to state land acquisi-16 tion policy under article 49 of the environmental conservation law, 17 for which the state provided a letter of intent to the town of North 18 Hudson and Essex county to acquire a conservation easement or other 19 interest and for which the fee owner of any such property authorizes 20 such project; vehicles and equipment; water quality improvement 21 projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including 22 23 personal service, non-personal service and fringe benefits, includ-24 ing suballocation to other state departments and agencies (09NY1751) 25 (25768) ... 70,000,000 (re. \$38,654,000)

26 By chapter 55, section 1, of the laws of 2016:

27 For services, expenses, and indirect costs related to New York Works 28 projects including but not limited to air monitoring infrastructure 29 investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the 30 31 demolition of unsafe structures on state-owned land; state-owned 32 flood protection projects; shore protection projects; state land 33 stewardship, public access and environmental and recreation infras-34 tructure projects; vehicles and equipment; water quality improvement 35 projects, fish hatcheries; and well plugging; including personal 36 service, non-personal service and fringe benefits, including subal-37 location to other state departments and agencies (09NY1651) (25768) 38 ... 40,000,000 (re. \$14,601,000)

39 By chapter 54, section 1, of the laws of 2015:

40 For services, expenses, and indirect costs related to New York Works 41 projects, including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the 42 43 44 demolition of unsafe structures on state-owned land; state-owned 45 flood protection projects; state land stewardship, public access and 46 environmental and recreation infrastructure projects; vehicles and 47 equipment related to stewardship and emergency preparedness; water 48 quality improvement projects; and fish hatcheries; including 49 personal service, nonpersonal service and fringe benefits, including

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1 suballocation to other state departments and agencies (09NY1551)
2 (25768) ... 40,000,000 (re. \$14,958,000)

3 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 4 section 1, of the laws of 2015:

5 For services, expenses, and indirect costs related to New York Works б projects, including but not limited to air monitoring infrastructure 7 investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the 8 9 demolition of unsafe structures on state-owned land; state-owned 10 flood protection projects; state land stewardship, public access and 11 environmental and recreation infrastructure projects; vehicles and 12 equipment related to stewardship and emergency preparedness; fish hatcheries; and marine program infrastructure; including personal 13 14 service, nonpersonal service and fringe benefits, including suballo-15 cation to other state departments and agencies (09NY1451) (25768) 16 ... 40,000,000 (re. \$13,131,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, section 1, of the laws of 2016:

For services, expenses, and indirect costs related to New York Works projects, including but not limited to environmental restoration projects; remediation of legacy environmental contamination; investments in information technology; State land stewardship and environmental and recreation infrastructure projects; and water quality improvement projects, including suballocation to other state departments and agencies.

26 Notwithstanding any law to the contrary, the Department may enter into 27 agreements with municipalities to undertake environmental restoration projects on behalf of a municipality upon request, provided 28 29 that the municipality shall provide ten percent of the total project 30 costs. Any and all moneys recovered or reimbursed through agreements 31 shall be deposited with the comptroller and credited to the account 32 of the fund from which the expenditures were made (09NY1351) (25768) 33

34 OPERATIONS (CCP)

- 35 Capital Projects Funds Other
- 36 Capital Projects Fund 30000
- 37 Operational Services Purpose

38 By chapter 54, section 1, of the laws of 2019:

45 By chapter 54, section 1, of the laws of 2018:

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For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1851) (24855) 18,000,000 (re. \$15,769,000)

7 By chapter 54, section 1, of the laws of 2017:

For rehabilitation and improvements of various department facilities 8 9 and systems including personal service and fringe benefits and indi-10 rect costs in accordance with a programmatic and financial plan to 11 be approved by the director of the budget including suballocation to 12 other state departments and agencies (09RI1751) (24855) 13 15,000,000 (re. \$3,841,000) 14 For replacement of vehicles and heavy duty construction equipment 15 (09EQ1751) (24856) ... 1,000,000 (re. \$1,000,000) 16 For services and expenses, including personal service and fringe bene-17 fits, necessary for projects and purposes required by Executive 18 Order 88, including design, construction, operation and maintenance 19 of all new buildings, and the development and purchase of energy 20 efficient equipment; for remedial activities at state-owned facili-21 ties, including the compliance with state and federal laws and regu-22 lations (09SF1751) (24859) ... 1,000,000 (re. \$1,000,000)

23 By chapter 55, section 1, of the laws of 2016:

For replacement of vehicles and heavy duty construction equipment 24 25 (09E01651) (24856) ... 1,000,000 (re. \$1,000,000) 26 For services and expenses, including personal service and fringe bene-27 fits, necessary for projects and purposes required by Executive 28 Order 88, including design, construction, operation and maintenance 29 of all new buildings, and the development and purchase of energy 30 efficient equipment; for remedial activities at state-owned facili-31 ties, including the compliance with state and federal laws and regu-32 lations (09SF1651) (24859) ... 900,000 (re. \$900,000)

33 By chapter 54, section 1, of the laws of 2015: 34 For rehabilitation and improvements of various department facilities 35 and systems including personal service and fringe benefits and indi-36 rect costs in accordance with a programmatic and financial plan to 37 be approved by the director of the budget including suballocation to 38 other state departments and agencies (09RI1551) (24855) 39 9,650,000 (re. \$377,000) 40 For replacement of vehicles and heavy duty construction equipment 41 (09EQ1551) (24856) ... 2,750,000 (re. \$1,093,000) 42 For services and expenses, including personal services and fringe benefits, for design and construction of department facilities 43 44 (09DF1551) (24858) ... 750,000 (re. \$750,000) 45 For services and expenses, including personal service, fringe bene-46 fits, and non-personal services necessary for remedial activities to 47 plug or replug abandoned oil and gas wells including the surface 48 restoration of the affected land pursuant to article 23 of the envi-

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ronmental conservation law (090G1551) (25767) 1 2 500,000 (re. \$500,000) 3 For services and expenses, including personal service and fringe bene-4 fits, necessary for projects and purposes required by Executive 5 Order 88, including design, construction, operation and maintenance б of all new buildings, and the development and purchase of energy 7 efficient equipment; for remedial activities at state-owned facili-8 ties, including the compliance with state and federal laws and regulations (09SF1551) (24859) ... 2,000,000 (re. \$1,546,000) 9

10 By chapter 54, section 1, of the laws of 2014:

11 For replacement of vehicles and heavy duty construction equipment 12 (09EQ1451) (24856) ... 2,000,000 (re. \$603,000) For services and expenses, including personal services and fringe benefits, for design and construction of department facilities 13 14 15 (09DF1451) (24858) ... 750,000 (re. \$750,000) 16 For services and expenses, including personal service, fringe bene-17 fits, and non-personal services necessary for remedial activities to 18 plug or replug abandoned oil and gas wells including the surface 19 restoration of the affected land pursuant to article 23 of the envi-20 ronmental conservation law (090G1451) (25767) 21 500,000 (re. \$500,000)

By chapter 54, section 1, of the laws of 2013: 22 For services and expenses, including personal services and fringe 23 benefits, for design and construction of department facilities 24 25 (09DF1351) (24858) ... 750,000 (re. \$459,000) 26 For services and expenses, including personal service, fringe bene-27 fits, and non-personal services necessary for remedial activities to 28 plug or replug abandoned oil and gas wells including the surface 29 restoration of the affected land pursuant to article 23 of the environmental conservation law (090G1351) (25767) 30 31 500,000 (re. \$287,000)

32 By chapter 54, section 1, of the laws of 2012:

33 For dam safety and the demolition of unsafe structures on state-owned 34 land, and for various dam safety projects including personal service 35 and fringe benefits (09DS1251) (24857) 36 1,500,000 (re. \$1,500,000) For services and expenses, including personal service and fringe bene-37 38 fits, necessary for projects and purposes required by Executive 39 Order 111, including design, construction, operation and maintenance 40 of all new buildings, and the development and purchase of energy 41 efficient equipment; for remedial activities at state-owned facili-42 ties, including the compliance with state and federal laws and regu-43 lations (09SF1251) (24859) ... 1,000,000 (re. \$70,000)

44 By chapter 55, section 1, of the laws of 2009: 45 For dam safety and the demolition of unsafe structures on state-owned

46	land,	and	for	various	dam	safety	projects	including	personal
47	servic	es an	d fri	nge benef	its (09DS0951) (24857)		
48	2,000,	. 000						(re. \$1	,753,000)

1	For services and expenses, including personal services and fringe
2	benefits, for design and construction of department facilities
3	(09DF0951) (24858) 450,000
4	By chapter 55, section 1, of the laws of 2008:
5	For dam safety and the demolition of unsafe structures on state-owned
7	land, and for various dam safety projects including personal
8	services and fringe benefits (09DS0851) (24857) (re. \$1,910,000)
9	For services and expenses, including personal services and fringe
10	benefits, for design and construction of department facilities
11	(09DF0851) (24858) 450,000 (re. \$277,000)
12	By chapter 55, section 1, of the laws of 2007:
13	For dam safety and the demolition of unsafe structures on state-owned
14	land including personal services and fringe benefits (09DS0751)
15	(24857) 2,000,000 (re. \$209,000)
16	For services and expenses, including personal services and fringe
17	benefits, for design and construction of department facilities
18	(09DF0751) (24858) 250,000 (re. \$6,000)
19	By chapter 55, section 1, of the laws of 2006:
20	For services and expenses, including personal services and fringe
21	benefits, for design and construction of department facilities
22	(09DF0651) (24858) 750,000 (re. \$58,000)
23	Capital Projects Funds - Other
24	Miscellaneous Capital Projects Fund
25	Financial Security Account - 32201
26	Operational Services Purpose
24	Miscellaneous Capital Projects Fund
25	Financial Security Account - 32201
24 25 26 27 28 29 30 31 32 33 34	<pre>Miscellaneous Capital Projects Fund Financial Security Account - 32201 Operational Services Purpose</pre> By chapter 54, section 1, of the laws of 2017: For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented. Notwithstanding any other provision of law or terms of any financial security instrument, any residuals may be available for department capital projects (09431751) (24895)

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For services and expenses of the department to complete or remediate a 1 2 department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of 3 that arrangement must be implemented. No portion of this appropri-4 5 ation shall be available for projects for which financial security proceeds have not been received (09439451) (24895) б 7 8 Capital Projects Funds - Other Natural Resource Damages Fund 9 10 Natural Resource Damages Account - 31900(M) 11 Operational Services Purpose By chapter 55, section 1, of the laws of 2016: 12 13 For services and expenses related to restoration projects, replacement 14 acquisition projects or combinations thereof resulting from success-15 ful natural resource damages claims including suballocation to other 16 state departments and agencies (09441651) (24860) 17 26,000,000 (re. \$26,000,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 18 19 section 1, of the laws of 2013: 20 For services and expenses related to restoration projects, replacement 21 acquisition projects or combinations thereof resulting from successful natural resource damages claims, and suballocation to other 22 state departments and agencies (09440751) (24860) 23 24 26,000,000 (re. \$7,122,000) 25 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, 26 section 1, of the laws of 2005: 27 For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from success-28 29 ful natural resource damages claims. No portion of this appropri-30 ation shall be available for projects for which recovered funds have not been received including suballocation to the department of 31 32 health and the office of parks, recreation and historic preservation 33 (09449451) (24860) ... 23,503,000 (re. \$395,000) PURE WATERS BOND FUND (CCP) 34 35 Capital Projects Funds - Other 36 Pure Waters Bond Fund 37 Pure Waters Bond Fund Account - 30620 38 Bond Proceeds Purpose By chapter 54, section 8, of the laws of 1978, as amended by chapter 55, 39 section 1, of the laws of 1996: 40 41 The sum of two hundred sixty-three million thirty-five thousand nine 42 hundred sixty-one dollars (\$263,035,961) or so much thereof as may 43 be necessary, is hereby appropriated from the proceeds of the sale 44 of bonds authorized pursuant to the provisions of chapter one 45 hundred and seventy-six of the laws of nineteen hundred sixty-five

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1 known as the "Pure Waters Bond Act" for payment to the capital projects fund as created by section ninety-three of the state 2 3 finance law for disbursements from such fund pursuant to appropri-4 ations for the payment of the non-municipal share of the cost of 5 construction of sewage treatment works in the manner and to the б extent specified in section 17-1903 of the environmental conserva-7 tion law. Such disbursements are hereinafter referred to as "Pure 8 Waters disbursements." 9 The director of the budget is hereby authorized to designate to the 10 state comptroller appropriations made from the capital projects fund for purposes for which pure waters expenditures are authorized. The 11 12 state comptroller shall at the commencement of each month certify to 13 the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means commit-14 15 tee, the amounts disbursed from the appropriations designated by the 16 director of the budget from the capital construction fund for pure 17 waters disbursements for the month preceding such certification. 18 Such certifications shall not exceed in aggregate the moneys appro-19 priated thereof from the capital projects fund. A copy of each such 20 certification shall also be delivered to the public officer of the respective state department to which such capital projects fund 21 22 appropriations are made available (01354910) (80917) 23 (re. \$20,568,000) 24 RECREATION (CCP) 25 Capital Projects Funds - Other 26 Capital Projects Fund - 30000 27 Recreation Purpose By chapter 54, section 1, of the laws of 2017: 28 29 For campground modernization and reconstruction including personal 30 services, fringe benefits and indirect costs (09CM1752) (24861) 31 500,000 (re. \$500,000) 32 By chapter 54, section 1, of the laws of 2013: 33 For campground modernization and reconstruction including personal 34 services, fringe benefits and indirect costs (09CM1352) (24861) 35 36 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 37 section 1, of the laws of 2012: 38 For alterations and improvements to Belleayre Mountain Ski Center 39 lifts and trails to comply with safety regulations including 40 personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09LS1052) 41 42 (24862) ... 500,000 (re. \$117,000) By chapter 55, section 1, of the laws of 2009: 43 44 For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0952) (24861) 45 46 500,000 (re. \$361,000)

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- 1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 2 section 1, of the laws of 2012:
- 3 For services and expenses for the construction of a new ski lodge at 4 Belleayre Mountain Ski Center, including suballocation to other 5 state departments and agencies (09BL0652) (24862) б

7 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

- 8 Capital Projects Funds - Other
- 9 Capital Projects Fund - 30000

10 Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2019: 11

- 12 For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work 13 14 at sites contaminated with hazardous waste. No portion of this 15 appropriation shall be available for expenditure until a party or 16 parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the 17 18 department of environmental conservation or the commissioner's 19 designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to 20 21 the amount disbursed from this appropriation. A copy of such agree-22 ment shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means 23 24 committee.
- 25 Notwithstanding any other provision of law to the contrary, the comp-26 troller is authorized to repay settlements or advances for specified 27 remedial and monitoring projects from this fund with monies of the 28 hazardous waste remedial fund received for such projects pursuant to 29 consent orders and agreements to address sites contaminated with 30 hazardous waste.
- 31 The director of the budget shall certify to the comptroller the 32 specific portions of this appropriation for which monies have been 33 received pursuant to such consent orders and agreements (09AD19F7) 34 (24868) ... 20,000,000 (re. \$20,000,000)

By chapter 54, section 1, of the laws of 2018: 35

For payment by the state, as reimbursement or as an advance from 36 37 responsible parties or volunteers for remedial and monitoring work 38 at sites contaminated with hazardous waste. No portion of this 39 appropriation shall be available for expenditure until a party or 40 parties either responsible for a site or volunteering to cleanup a 41 site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the 42 43 44 budget, providing for repayment to the state of an amount equal to 45 amount disbursed from this appropriation. A copy of such agreethe 46 ment shall be filed with the state comptroller, the chairman of the 47 senate finance committee and chairman of the assembly ways and means 48 committee.

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Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.
The director of the budget shall certify to the comptroller the

8 specific portions of this appropriation for which monies have been
 9 received pursuant to such consent orders and agreements (09AD18F7)
 10 (24868) ... 16,000,000 (re. \$10,038,000)

11 By chapter 54, section 1, of the laws of 2017:

12 For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work 13 at sites contaminated with hazardous waste. No portion of this 14 15 appropriation shall be available for expenditure until a party or 16 parties either responsible for a site or volunteering to cleanup a 17 site have entered into an agreement with the commissioner of the 18 department of environmental conservation or the commissioner's 19 designee, and which agreement is approved by the director of the 20 budget, providing for repayment to the state of an amount equal to 21 the amount disbursed from this appropriation. A copy of such agree-22 ment shall be filed with the state comptroller, the chairman of the 23 senate finance committee and chairman of the assembly ways and means 24 committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD17F7) (24868) ... 16,000,000 (re. \$15,613,000)

35 By chapter 55, section 1, of the laws of 2016:

36 For payment by the state, as reimbursement or as an advance from 37 responsible parties or volunteers for remedial and monitoring work 38 at sites contaminated with hazardous waste. No portion of this 39 appropriation shall be available for expenditure until a party or 40 parties either responsible for a site or volunteering to cleanup a 41 site have entered into an agreement with the commissioner of the 42 department of environmental conservation or the commissioner's 43 designee, and which agreement is approved by the director of the 44 budget, providing for repayment to the state of an amount equal to 45 the amount disbursed from this appropriation. A copy of such agree-46 ment shall be filed with the state comptroller, the chairman of the 47 senate finance committee and chairman of the assembly ways and means 48 committee.

49 Notwithstanding any other provision of law to the contrary, the comp-50 troller is authorized to repay settlements or advances for specified

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1 remedial and monitoring projects from this fund with monies of the 2 hazardous waste remedial fund received for such projects pursuant to 3 consent orders and agreements to address sites contaminated with 4 hazardous waste.

5 The director of the budget shall certify to the comptroller the 6 specific portions of this appropriation for which monies have been 7 received pursuant to such consent orders and agreements (09AD16F7) 8 (24868) ... 8,000,000 (re. \$4,996,000)

9 By chapter 54, section 1, of the laws of 2015:

For payment by the state, as reimbursement or as an advance from 10 11 responsible parties or volunteers for remedial and monitoring work 12 at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or 13 14 parties either responsible for a site or volunteering to cleanup a 15 site have entered into an agreement with the commissioner of the 16 department of environmental conservation or the commissioner's 17 designee, and which agreement is approved by the director of the 18 budget, providing for repayment to the state of an amount equal to 19 the amount disbursed from this appropriation. A copy of such agree-20 ment shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means 21 22 committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

29 The director of the budget shall certify to the comptroller the 30 specific portions of this appropriation for which monies have been 31 received pursuant to such consent orders and agreements (09AD15F7) 32 (24868) ... 8,000,000 (re. \$3,757,000)

33 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 34 section 1, of the laws of 2010:

35 For payment by the state, as reimbursement or as an advance from 36 responsible parties for remedial and monitoring work at inactive 37 hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appro-38 39 priation shall be available for expenditure until a party or parties 40 either responsible for a site or volunteering to cleanup a site have 41 entered into an agreement with the commissioner of the department of 42 environmental conservation or the commissioner's designee, and which 43 agreement is approved by the director of the budget, providing for 44 repayment to the state of an amount equal to the amount disbursed 45 from this appropriation. A copy of such agreement shall be filed 46 with the state comptroller, the chairman of the senate finance 47 committee and chairman of the assembly ways and means committee. 48 Nothwithstanding any other provision of law to the contrary, the comp-

49 troller is authorized to repay settlements or advances for specified 50 inactive hazardous waste remedial projects and voluntary cleanup

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projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements.

4 The director of the budget shall certify to the comptroller the 5 specific portions of this appropriation for which monies have been 6 received pursuant to such consent orders and voluntary cleanup 7 agreements (09AD08F7) (24868) ... 10,000,000 (re. \$1,630,000)

8 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 9 section 1, of the laws of 2007:

14 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 15 section 1, of the laws of 2006:

16 For payment by the state, as reimbursement or as an advance from 17 responsible parties for remedial and monitoring work at inactive 18 hazardous waste disposal sites or from volunteers for the voluntary 19 cleanup of contaminated brownfield sites. No portion of this appro-20 priation shall be available for expenditure until a party or parties 21 either responsible for a site or volunteering to cleanup a site have 22 entered into an agreement with the commissioner of the department of 23 environmental conservation or the commission's designee, and which agreement is approved by the director of the budget, providing for 24 25 repayment to the state of an amount equal to the amount disbursed 26 from this appropriation. A copy of such agreement shall be filed 27 with the state comptroller, the chairman of the senate finance 28 committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD04F7) (24868) ... 30,000,000 (re. \$341,000)

39 By chapter 55, section 1, of the laws of 1999:

40 For payment by the state, as an advance for remedial and monitoring 41 work at inactive hazardous waste disposal sites. No portion of this 42 appropriation shall be available for expenditure until a party or 43 parties responsible for a site have entered into an agreement with 44 the commissioner of the department of environmental conservation, 45 and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the 46 47 amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the 48

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1 2	senate finance committee and chairman of the assembly ways and means committee.
3	Notwithstanding any other provision of law to the contrary, the comp-
4	troller is authorized to repay advances for specified inactive
5	hazardous waste remedial projects from this fund with moneys of the
6	hazardous waste remedial fund received for such projects pursuant to
7	inactive hazardous waste site remediation consent orders. The direc-
8	tor of the budget shall certify to the comptroller the specific
9	portions of this appropriation for which moneys have been received
10 11	pursuant to such consent orders (09AD99F7) (24868) (re. \$1,400,000)
12	By chapter 55, section 1, of the laws of 1998:
13	For payment by the state, as an advance for remedial and monitoring
14	work at inactive hazardous waste disposal sites (09AD98F7) (24868)
15	30,000,000 (re. \$164,000)
16	Capital Projects Fund - Other
17	Hazardous Waste Remedial Fund
18	Environmental Restoration Projects Account - 31504
19	Hazardous Waste Purpose
20 21 22 23 24	By chapter 54, section 1, of the laws of 2019: For services and expenses related to environmental restoration projects in accordance with title 5 of article 56 of the environ- mental conservation law (09ER19F7) (25738)
25	Capital Projects Funds - Other
26	Hazardous Waste Remedial Fund
27	Hazardous Waste Cleanup Account - 31506
28	Hazardous Waste Purpose
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	By chapter 54, section 1, of the laws of 2019: For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restora- tion projects in accordance with title 5 of article 56 of the envi- ronmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB19F7) (24863)

46 By chapter 54, section 1, of the laws of 2018:

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For payment of the state share of the costs of hazardous waste site 1 2 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 3 4 finance law, for projects, and for payment of state costs associated 5 with the remediation of offsite contamination at significant threat б sites as provided for in section 27-1411 of the environmental 7 conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and 8 9 including suballocations to the departments of health and law and 10 including costs incidental and appurtenant thereto, provided that a 11 portion of such amount may be available for environmental restora-12 tion projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of 13 14 15 the environmental conservation law (09HB18F7) (24863) 16 100,000,000 (re. \$60,740,000)

17 By chapter 54, section 1, of the laws of 2017:

18 For payment of the state share of the costs of hazardous waste site 19 remediation projects, in accordance with title 13 of article 27 of 20 the environmental conservation law and section 97-b of the state 21 finance law, for projects, and for payment of state costs associated 22 with the remediation of offsite contamination at significant threat 23 sites as provided for in section 27-1411 of the environmental 24 conservation law, including personal service and fringe benefits of 25 the departments of environmental conservation, health and law and 26 including suballocations to the departments of health and law and 27 including costs incidental and appurtenant thereto, provided that a 28 portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the envi-29 30 ronmental conservation law. None of this appropriation may be 31 expended for any purposes authorized in title 12 of article 27 of 32 the environmental conservation law (09HB17F7) (24863) 33

34 By chapter 55, section 1, of the laws of 2016:

35 For payment of the state share of the costs of hazardous waste site 36 remediation projects, in accordance with title 13 of article 27 of 37 the environmental conservation law and section 97-b of the state 38 finance law, for projects, and for payment of state costs associated 39 with the remediation of offsite contamination at significant threat 40 sites as provided for in section 27-1411 of the environmental 41 conservation law, including personal service and fringe benefits of 42 the departments of environmental conservation, health and law and 43 including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a 44 45 portion of such amount may be available for environmental restora-46 tion projects in accordance with title 5 of article 56 of the envi-47 ronmental conservation law (09HB16F7) (24863) 48 100,000,000 (re. \$10,571,000)

49 By chapter 54, section 1, of the laws of 2015:

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For payment of the state share of the costs of hazardous waste site 1 2 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 3 4 finance law, for projects, and for payment of state costs associated 5 with the remediation of offsite contamination at significant threat б sites as provided for in section 27-1411 of the environmental 7 conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and 8 including suballocations to the departments of health and law and 9 10 including costs incidental and appurtenant thereto, provided that a 11 portion of such amount may be available for environmental restora-12 tion projects in accordance with title 5 of article 56 of the envi-13 ronmental conservation law (09HB15F7) (24863) 14 100,000,000 (re. \$15,374,000)

15 By chapter 54, section 1, of the laws of 2012:

16 For payment of the state share of the costs of hazardous waste site 17 remediation projects, in accordance with title 13 of article 27 of 18 the environmental conservation law and section 97-b of the state 19 finance law, for projects, and for payment of state costs associated 20 with the remediation of offsite contamination at significant threat 21 sites as provided for in section 27-1411 of the environmental 22 conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and 23 24 including suballocations to the departments of health and law and 25 including costs incidental and appurtenant thereto (09HB12F7) 26 (24863) ... 120,000,000 (re. \$10,614,000)

27 By chapter 54, section 1, of the laws of 2011:

28 For payment of the state share of the costs of hazardous waste site 29 remediation projects, in accordance with title 13 of article 27 of 30 the environmental conservation law and section 97-b of the state 31 finance law, for projects, and for payment of state costs associated 32 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 33 34 conservation law, including personal services and fringe benefits of 35 the departments of environmental conservation, health and law and 36 including suballocations to the departments of health and law and 37 including costs incidental and appurtenant thereto (09HB11F7) (24863) ... 120,000,000 (re. \$16,327,000) 38

39 By chapter 55, section 1, of the laws of 2010:

40 For payment of the state share of the costs of hazardous waste site 41 remediation projects, in accordance with title 13 of article 27 of 42 the environmental conservation law and section 97-b of the state 43 finance law, for projects, and for payment of state costs associated 44 with the remediation of offsite contamination at significant threat 45 sites as provided for in section 27-1411 of the environmental 46 conservation law, including personal services and fringe benefits of 47 the departments of environmental conservation, health and law and 48 including suballocations to the departments of health and law and

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1	including	costs	incidental	and	appurtenant	thereto	(09HB10F7)
2	(24863)	120,00	0,000			(re.	\$7,214,000)

3 By chapter 55, section 1, of the laws of 2009:

4 For payment of the state share of the costs of hazardous waste site 5 remediation projects, in accordance with title 13 of article 27 of б the environmental conservation law and section 97-b of the state 7 finance law, for projects, and for payment of state costs associated 8 with the remediation of offsite contamination at significant threat 9 sites as provided for in section 27-1411 of the environmental 10 conservation law, including personal services and fringe benefits of 11 the departments of environmental conservation, health and law and 12 including suballocations to the departments of health and law and 13 including costs incidental and appurtenant thereto (09HB09F7) 14 (24863) ... 120,000,000 (re. \$2,135,000)

15 By chapter 55, section 1, of the laws of 2008:

16 For payment of the state share of the costs of hazardous waste site 17 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 18 19 finance law, for projects, and for payment of state costs associated 20 with the remediation of offsite contamination at significant threat 21 sites as provided for in section 27-1411 of the environmental 22 conservation law, including personal services and fringe benefits of 23 the departments of environmental conservation, health and law and including suballocations to the departments of health and law and 24 25 including costs incidental and appurtenant thereto (09HB08F7) (24863) ... 120,000,000 (re. \$7,396,000) 26

27 By chapter 55, section 1, of the laws of 2007:

For payment of the state share of the costs of hazardous waste site 28 29 remediation projects, in accordance with title 13 of article 27 of 30 the environmental conservation law and section 97-b of the state 31 finance law, for projects, and for payment of state costs associated 32 with the remediation of offsite contamination at significant threat 33 sites as provided for in section 27-1411 of the environmental 34 conservation law, including personal services and fringe benefits of 35 the departments of environmental conservation, health and law and 36 including suballocations to the departments of health and law and 37 including costs incidental and appurtenant thereto (09HB07F7) 38 (24863) ... 120,000,000 (re. \$1,840,000)

39 By chapter 55, section 1, of the laws of 2006:

40 For payment of the state share of the costs of hazardous waste site 41 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 42 43 finance law, for projects, and for payment of state costs associated 44 with the remediation of offsite contamination at significant threat 45 sites as provided for in section 27-1411 of the environmental 46 conservation law, including personal services and fringe benefits of 47 the departments of environmental conservation, health and law and 48 including suballocations to the departments of health and law and

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1	including	costs	incidental	and	appurtenant	thereto	(09HB06F7)
2	(24863)	. 120,0	00,000			(re.	\$3,119,000)

3 By chapter 55, section 1, of the laws of 2005:

28

4 For payment of the state share of the costs of hazardous waste site 5 remediation projects, in accordance with title 13 of article 27 of б the environmental conservation law and section 97-b of the state 7 finance law, for projects, and for payment of state costs associated 8 with the remediation of offsite contamination at significant threat 9 sites as provided for in section 27-1411 of the environmental 10 conservation law, including personal services and related fringe 11 benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health 12 and law and including costs incidental and appurtenant thereto 13 14 (09HB05F7) (24863) ... 120,000,000 (re. \$2,101,000)

15 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 16 section 1, of the laws of 2005:

17 For payment of the state share of the costs of hazardous waste site 18 remediation projects, in accordance with title 13 of article 27 of 19 the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated 20 21 with the remediation of offsite contamination at significant threat 22 sites as provided for in section 27-1411 of the environmental 23 conservation law, including personal services and related fringe 24 benefits of the departments of environmental conservation, health 25 and law and including suballocations to the departments of health 26 and law and including costs incidental and appurtenant thereto (09HB04F7) (24863) ... 120,222,000 (re. \$5,747,000) 27

SCHEDULE

Personal service 15,855,844 29 30 Fringe benefits 5,746,290 31 32 Maintenance undistributed 33 For services and expenses related to the 34 hazardous waste remedial program at the department of health and for suballocation 35 36 to the department of health 5,880,163 37 For services and expenses related to the 38 hazardous waste remedial program at the 39 department of law and for suballocation to 40 the department of law 763,832 For payment of the state share of the costs 41 42 of hazardous waste site remediation projects in accordance with title 13 of 43 44 article 27 of the environmental conserva-45 tion law and section 97-b of the state finance law and for payment of state costs 46 47 associated with the remediation of offsite

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1 contamination at significant threat sites as provided for in section 27-1411 of the 2 3 environmental conservation law, including 4 costs incidental and appurtenant thereto 91,000,000 5 _____ б Available for maintenance undistributed 97,643,995 7 _____ Total of schedule 120,222,000 8 9 _____

10 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1, 11 part I, section 5, of the laws of 2003:

12 For payment of the state share of costs of hazardous waste site reme-13 diation projects, in accordance with title 13 of article 27 of the 14 environmental conservation law and section 97-b of the state finance 15 law, for projects, and for payment of state costs associated with 16 the remediation of offsite contamination at significant threat sites 17 as provided for in section 27-1411 of the environmental conservation 18 law, including personal services and related fringe benefits of the 19 departments of environmental conservation, health and law and 20 including costs incidental and appurtenant thereto (09HB03F7) 21 (24863) ... 120,000,000 (re. \$4,904,000)

SCHEDULE

23	Personal service	15,700,000
24	Nonpersonal service	966,325
25	Fringe benefits	5,689,680

26 Maintenance undistributed

22

20	
27	For services and expenses related to the
28	hazardous waste remedial program at the
29	department of health and for suballocation
30	to the department of health
31	For services and expenses related to the
32	hazardous waste remedial program at the
33	department of law and for suballocation to
34	the department of law 763,832
35	For payment of the state share of the costs
36	of hazardous waste site remediation
37	projects in accordance with title 13 of
38	article 27 of the environmental conserva-
39	tion law and section 97-b of the state
40	finance law and for payment of state costs
41	associated with the remediation of offsite
42	contamination at significant threat sites
43	as provided for in section 27-1411 of the
44	environmental conservation law, including
45	costs incidental and appurtenant thereto 91,000,000
46	
47	Available for maintenance undistributed 97,643,995
48	

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1 Total of schedule 120,000,000

3 Capital Projects Funds - Other

4 Hazardous Waste Remedial Fund

Hazardous Waste Remediation Oversight and Assistance Account - 31505
 Hazardous Waste Purpose

7 By chapter 54, section 1, of the laws of 2019:

8 For the personal services and fringe benefits of the department of 9 environmental conservation including suballocation to the department 10 of health related to the brownfield cleanup program pursuant to 11 title 14 of article 27 of the environmental conservation law and the 12 voluntary cleanup program including costs incurred prior to April 1, 13 2019 (09BC19F7) (24867) ... 6,000,000 (re. \$4,840,000)

14 By chapter 54, section 1, of the laws of 2018: 15 For the personal services and fringe benefits of the department of 16 environmental conservation including suballocation to the department 17 of health related to the brownfield cleanup program pursuant to 18 title 14 of article 27 of the environmental conservation law and the 19 voluntary cleanup program including costs incurred prior to April 1, 2018 (09BC18F7) (24867) ... 6,000,000 (re. \$1,005,000)

21 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 22 section 1, of the laws of 2018:

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2017 (09BC17F7) (24867) ... 6,000,000 (re. \$928,000)

29 By chapter 55, section 1, of the laws of 2016:

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2016 (09BC16F7) (24867) ... 6,000,000 (re. \$562,000)

36 By chapter 54, section 1, of the laws of 2015:

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2015 (09BC15F7) (24867) ... 6,000,000 (re. \$630,000)

43 By chapter 54, section 1, of the laws of 2014:

44 For the personal services and fringe benefits of the department of 45 environmental conservation including suballocation to the department

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of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2014 (09BC14F7) (24867) ... 6,000,000 (re. \$439,000)

5 By chapter 54, section 1, of the laws of 2013: 6 For the personal services and fringe benefits of the department of 7 environmental conservation including suballocation to the department 8 of health related to the brownfield cleanup program pursuant to 9 title 14 of article 27 of the environmental conservation law and the 10 voluntary cleanup program including costs incurred prior to April 1, 11 2013 (09BC13F7) (24867) ... 6,000,000 (re. \$629,000)

12 By chapter 54, section 1, of the laws of 2012: 13 For the personal services and fringe benefits of the department of 14 environmental conservation including suballocation to the department 15 of health related to the brownfield cleanup program pursuant to 16 title 14 of article 27 of the environmental conservation law and the 17 voluntary cleanup program including costs incurred prior to April 1,

19 By chapter 54, section 1, of the laws of 2011:

18

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2011 (09BC11F7) (24867) ... 10,000,000 (re. \$5,564,000)

2012 (09BC12F7) (24867) ... 10,000,000 (re. \$4,405,000)

26 By chapter 55, section 1, of the laws of 2010:

For the following purposes: non-bondable services and expenses associ-27 28 ated with the brownfield cleanup and hazardous waste remediation 29 projects; and, suballocation to other state departments and agen-30 cies; and for other brownfield site cleanup hazardous waste purposes (09TG10F7) (24866) ... 2,250,000 (re. \$2,250,000) 31 32 For the personal services and fringe benefits of the department of 33 environmental conservation including suballocation to the department 34 of health related to the brownfield cleanup program pursuant to 35 title 14 of article 27 of the environmental conservation law and the 36 voluntary cleanup program including costs incurred prior to April 1, 2010 (09BC10F7) (24867) ... 10,000,000 (re. \$5,414,000) 37

38 By chapter 55, section 1, of the laws of 2009:

39 For the following purposes: non-bondable services and expenses associ-40 ated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agen-41 cies; and for other brownfield site cleanup hazardous waste purposes 42 43 (09TG09F7) (24866) ... 2,250,000 (re. \$2,250,000) 44 For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department 45 of health related to the brownfield cleanup program pursuant to 46 47 title 14 of article 27 of the environmental conservation law and the

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voluntary cleanup program including costs incurred prior to April 1, 2 2009 (09BC09F7) (24867) ... 10,000,000 (re. \$3,462,000)

3 By chapter 55, section 1, of the laws of 2008:

4 For the following purposes: non-bondable services and expenses associ-5 ated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agenб 7 cies; and for other brownfield site cleanup hazardous waste purposes (09TG08F7) (24866) ... 2,250,000 (re. \$2,250,000) 8 9 For the personal services and fringe benefits of the department of 10 environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to 11 title 14 of article 27 of the environmental conservation law and the 12 voluntary cleanup program including costs incurred prior to April 1, 13 14 2008 (09BC08F7) (24867) ... 10,275,000 (re. \$2,022,000)

15 By chapter 55, section 1, of the laws of 2007: For the following purposes: non-bondable services and expenses associ-16 17 ated with the brownfield cleanup and hazardous waste remediation 18 projects; and, suballocation to other state departments and agen-19 cies; and for other brownfield site cleanup hazardous waste purposes 20 (09TG07F7) (24866) ... 2,250,000 (re. \$651,000) 21 For the personal services and fringe benefits of the department of 22 environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to 23 24 title 14 of article 27 of the environmental conservation law and the 25 voluntary cleanup program including costs incurred prior to April 1, 26 2007 (09BC07F7) (24867) ... 9,375,000 (re. \$3,417,000)

27 By chapter 55, section 1, of the laws of 2006:

2.7	by chapter 55, section 1, of the raws of 2000.
28	For the following purposes pursuant to a memorandum of understanding
29	to be executed by the governor, the temporary president of the
30	senate and the speaker of the assembly: non-bondable services and
31	expenses associated with the brownfield cleanup and hazardous waste
32	remediation projects; grants authorized pursuant to section 970-r of
33	the general municipal law; technical assistance grants pursuant to
34	titles 13 and 14 of article 27 of the environmental conservation
35	law; services and expenses associated with negotiating and oversee-
36	ing implementation of brownfield site cleanup agreements in accord-
37	ance with title 14 of article 27 of the environmental conservation
38	law; including personal services and fringe benefits of the depart-
39	ment of environmental conservation including costs incidental and
40	appurtenant thereto including suballocation to other state depart-
41	ments and agencies; and for other brownfield site cleanup hazardous
42	waste purposes (09HT06F7) (81096)
43	15,000,000
44	For the personal services and fringe benefits of the department of
45	environmental conservation including suballocation to the department
46	of health related to the brownfield cleanup program pursuant to
47	title 14 of article 27 of the environmental conservation law and the
48	voluntary cleanup program including costs incurred prior to April 1,
49	2006 (09BC06F7) (24867) 7,375,000 (re. \$702,000)

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1 By chapter 55, section 1, of the laws of 2005:

2 For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the 3 senate and the speaker of the assembly: non-bondable services and 4 5 expenses associated with the brownfield cleanup and hazardous waste б remediation projects; grants authorized pursuant to section 970-r of 7 the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation 8 9 law; services and expenses associated with negotiating and oversee-10 ing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation 11 12 law; including personal services and related fringe benefits of the 13 department of environmental conservation including costs incidental 14 and appurtenant thereto including suballocation to other state 15 departments and agencies; and for other brownfield site cleanup 16 hazardous waste purposes (09HT05F7) (81096) 17 15,000,000 (re. \$15,000,000) 18 For the personal services and related fringe benefits of the department of environmental conservation including suballocation to the 19 20 department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation 21 law and the voluntary cleanup program including costs incurred prior 22 23 to April 1, 2005 (09BC05F7) (24867) 24 14,217,000 (re. \$1,762,000)

25 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 26 section 1, of the laws of 2009:

27 For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the 28 senate and the speaker of the assembly: non-bondable services and 29 30 expenses associated with the brownfield cleanup and hazardous waste 31 remediation projects; grants authorized pursuant to section 970-r of 32 the general municipal law; technical assistance grants pursuant to 33 titles 13 and 14 of article 27 of the environmental conservation 34 law; services and expenses associated with negotiating and oversee-35 ing implementation of brownfield site cleanup agreements in accord-36 ance with title 14 of article 27 of the environmental conservation 37 law; including personal services and related fringe benefits of the 38 department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state 39 40 departments and agencies; and for other brownfield site cleanup 41 hazardous waste purposes (09HT04F7) (81096) 42 15,000,000 (re. \$6,340,000)

43 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 44 section 1, of the laws of 2009:

For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield clean up and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to

1 2 3 4 5 6 7 8 9 10	titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and oversee- ing implementation of brownfield site cleanup agreements in accord- ance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT03F7) (81096)
11	Capital Projects Funds - Other
12	Hazardous Waste Remedial Fund
13	Hazardous Waste Remediation Site Investigation and Construction
14	Account - 31501
15	Hazardous Waste Purpose
16	By chapter 55, section 1, of the laws of 2016:
17	For services and expenses related to Hazardous Waste Program, includ-
18	ing personal service, fringe benefits and non-bondable services and
19	expenses related to hazardous waste remediation projects (09IN16F7)
20	(25709) 2,000,000 (re. \$2,000,000)
21	SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)
22	Capital Projects Funds - Other
23	Capital Projects Fund - 30000
24	Hazardous Waste Purpose
25	By chapter 55, section 1, of the laws of 1999:
26	For payment of the state's share of the costs of hazardous waste site
27	remediation projects, in accordance with the provisions of title 3
28	of article 52 of the environmental conservation law, for projects,
29	including costs incidental and appurtenant thereto, and for payment
30	of reimbursements to the hazardous waste remedial fund for services
31	and expenses of the departments of environmental conservation, law
32	and health, including fringe benefits (09HW99F7) (24870)
33	37,625,000
34	By chapter 55, section 1, of the laws of 1997:
35	For payment of the state's share of the costs of hazardous waste site
36	remediation projects, in accordance with the provisions of title 3
37	of article 52 of the environmental conservation law, for projects,
38	including costs incidental and appurtenant thereto (09HW97F7)
39	(24870) 30,000,000
40	By chapter 55, section 1, of the laws of 1996:
41	For payment of the state's share of the costs of hazardous waste site
42	remediation projects, in accordance with the provisions of title 3
43	of article 52 of the environmental conservation law, for projects,
44	including costs incidental and appurtenant thereto (09HW96F7)
45	(24870) 32,800,000 (re. \$228,000)

1	By chapter 54, section 1, of the laws of 1995:
2	For payment of the state's share of the costs of hazardous waste site
3	remediation projects, in accordance with the provisions of title 3
4	of article 52 of the environmental conservation law, for projects,
5	including costs incidental and appurtenant thereto (09HW95F7)
6	(24870) 66,000,000 (re. \$1,065,000)
7	By chapter 54, section 1, of the laws of 1994:
8	For payment of the state's share of the costs of hazardous waste site
9	remediation projects, in accordance with the provisions of title 3
10	of article 52 of the environmental conservation law, for projects,
11	including costs incidental and appurtenant thereto (09HW94F7)
12	(24870) 150,000,000 (re. \$11,785,000)
13	By chapter 54, section 1, of the laws of 1993:
14	For payment of the state's share of the costs of hazardous waste site
15	remediation projects, in accordance with the provisions of title 3
16	of article 52 of the environmental conservation law, for projects,
17	including costs incidental and appurtenant thereto (09HW93F7)
18	(24870) 140,000,000 (re. \$1,465,000)
19	By chapter 54, section 1, of the laws of 1992:
20	For payment of the state's share of the costs of hazardous waste site
21	remediation projects, in accordance with the provisions of title 3
22	of article 52 of the environmental conservation law, for projects,
23	including costs incidental and appurtenant thereto (09HW92F7)
24	(24870) 204,000,000 (re. \$3,831,000)
25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992: For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (091691F7) (24870) 110,000,000
32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1991: For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095390F7) (24870) 173,575,000
39 40 41 42 43 44 45	By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990: For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095489F7) (24870) 26,000,000

- 1 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 2 section 3, of the laws of 1990: 3 For payment of the state share of the costs of hazardous waste site 4 remediation projects, in accordance with the provisions of title 5 three of article fifty-two of the environmental conservation law, б for projects, including the transfer of obligations from capital 7 projects appropriations funded from the hazardous waste remedial 8 fund - 312 and including costs incidental and appurtenant thereto, (095887F7) (24870) ... 100,000,000 (re. \$1,499,000) 9 10 Capital Projects Funds - Other 11 Capital Projects Fund - 30000 12 Solid Waste Management Purpose By chapter 55, section 1, of the laws of 2010: 13 For payment of the state share of the costs of municipal landfill 14 15 closure projects, in accordance with the provisions of article 52 16 and title 5 of article 54 of the environmental conservation law, for 17 projects, including costs incidental and appurtenant thereto and the 18 payment of liabilities incurred prior to April 1, 2010 (09571056) 19 (24869) ... 342,000 (re. \$342,000) 20 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP) 21 Capital Projects Funds - Other 22 Capital Projects Fund - 30000 23 Solid Waste Management Purpose 24 By chapter 55, section 1, of the laws of 1998: For state assistance payments for the state share of the costs of 25 solid waste projects in accordance with the provisions of title 4 of 26 27 article 56 of the environmental conservation law for project costs, 28 including costs incidental and appurtenant thereto and for payment 29 of reimbursements to the clean water/clean air implementation fund 30 for services and expenses of state departments and agencies, includ-31 ing fringe benefits, hereinafter referred to as "Solid Waste Project 32 Disbursements". The moneys appropriated herein may be suballocated 33 to other state departments and agencies. 34 Notwithstanding the provisions of any general or special law, the 35 moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environ-36 37 mental conservation law upon the issuance of a certificate of 38 approval of availability by the director of the division of the 39 budget.
- 40 The state comptroller shall at the commencement of each month certify 41 to the director of the division of the budget, the commissioner of 42 environmental conservation, the chairman of the senate finance 43 committee, and the chairman of the assembly ways and means committee 44 the amounts disbursed from this appropriation for "Solid Waste 45 Project Disbursements" for the month preceding such certification 46 (09BA9856) (24709) ... 25,000,000 (re. \$35,000)

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1 project schedule 2 PROJECT AMOUNT 3 _____ 4 (thousands of dollars) 5 Fresh Kills landfill closure б project 15,000 7 Municipal landfill projects 5,000 8 Municipal recycling projects 5,000 _____ 9 10 Total 25,000 11 ================

- 12 By chapter 413, section 28, of the laws of 1996, as amended by chapter 13 55, section 1, of the laws of 1997:
- For state assistance payments for the state share of the costs of 14 15 solid waste projects in accordance with the provisions of title 4 of 16 article 56 of the environmental conservation law for project costs, 17 including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund 18 19 for services and expenses of state departments and agencies, includ-20 ing fringe benefits, hereinafter referred to as "Solid Waste Project 21 Disbursements". The moneys appropriated herein may be suballocated 22 to other state departments and agencies.
- Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
- The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9656) (24709) ... 35,000,000 (re. \$1,000)
- 35 SOLID WASTE MANAGEMENT (CCP)
- 36 Capital Projects Funds Other
- 37 Capital Projects Fund 30000
- 38 Solid Waste Management Purpose
- 39 By chapter 54, section 1, of the laws of 2019:

For services and capital expenses related to the waste management and cleanup program as put forth in article 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT1956) (25730) ... 4,000,000 (re. \$4,000,000)

44 By chapter 54, section 1, of the laws of 2018:

45 For pre-closure and post-closure costs associated with Adirondack 46 landfills pursuant to agreements with Essex county (09EX1856) 47 (24872) ... 500,000 (re. \$500,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For services and capital expenses related to the waste management and cleanup program as put forth in article 27-1915 of environmental 2 conservation law, including suballocation to other state departments 3 4 and agencies (09WT1856) (25730) ... 4,000,000 (re. \$2,514,000) By chapter 54, section 1, of the laws of 2017: 5 For pre-closure and post-closure costs associated with Adirondack б 7 landfills pursuant to agreements with Essex county (09EX1756) 8 (24872) ... 500,000 (re. \$500,000) By chapter 55, section 1, of the laws of 2016: 9 10 For pre-closure and post-closure costs associated with Adirondack 11 landfills pursuant to agreements with Essex county (09EX1656) (24872) ... 500,000 (re. \$391,000) 12 By chapter 55, section 1, of the laws of 2010: 13 14 For post-closure costs associated with the state-owned Rush Landfill 15 including suballocation to other state departments and agencies 16 By chapter 55, section 1, of the laws of 2009: 17 18 For post-closure costs associated with the state-owned Rush Landfill 19 including suballocation to other state departments and agencies (09RL0956) (24871) ... 50,000 (re. \$13,000) 20 By chapter 55, section 1, of the laws of 2008: 21 22 For post-closure costs associated with the state-owned Rush Landfill 23 including suballocation to other state departments and agencies 24 (09RL0856) (24871) ... 50,000 (re. \$2,000) 25 By chapter 55, section 1, of the laws of 2007: 26 For pre-closure and post-closure costs associated with Adirondack 27 landfills pursuant to agreements with Essex county (09EX0756) 28 (24872) ... 400,000 (re. \$55,000) 29 For post-closure costs associated with the state-owned Rush Landfill 30 including suballocation to other state departments and agencies 31 (09RL0756) (24871) ... 350,000 (re. \$189,000) By chapter 55, section 1, of the laws of 2006: 32 33 For post-closure costs associated with the state-owned Rush Landfill 34 including suballocation to other state departments and agencies 35 (09RL0656) (24871) ... 450,000 (re. \$1,000) Capital Projects Funds - Other 36 37 Miscellaneous Capital Projects Fund New York Environmental Protection and Spill Remediation Account -38 39 32219 40 Solid Waste Management Purposes 41 By chapter 54, section 1, of the laws of 2019: 42 For services and capital expenses associated with costs incurred under 43 Article 12 of the Navigation Law, and for cleanup, investigation,

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 and removal of petroleum spills, including prior year liabilities 2 (090S1956) (25720) ... 21,200,000 (re. \$21,196,000) 3 Capital Projects Funds - Federal 4 Federal Capital Projects Fund 5 ENCON Federal Capital Account - 31364(M) б Hazardous Waste Purpose 7 By chapter 54, section 1, of the laws of 2018: 8 For the federal share of the cleanup of hazardous waste sites pursuant 9 provision of the federal comprehensive environmental to the 10 response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state depart-11 ments and agencies (09FS18F7) (24873) 12 13 30,000,000 (re. \$30,000,000) 14 By chapter 55, section 1, of the laws of 2016: 15 For the federal share of the cleanup of hazardous waste sites pursuant to the provision of the federal comprehensive environmental 16 17 response, compensation and liability act of 1980 reauthorization or 18 amendments thereto including suballocation to other state depart-19 ments and agencies (09FS16F7) (24873) 20 30,000,000 (re. \$29,979,000) 21 WATER RESOURCES (CCP) 22 Capital Projects Funds - Other 23 Capital Projects Fund - 30000 Flood Control Purpose 24 25 By chapter 54, section 1, of the laws of 2019: 26 For various new and existing flood protection projects including the 27 state share of federal sponsored flood control projects, and the 28 maintenance of existing flood control projects; for coastal erosion 29 hazard area mapping of the state's Atlantic Ocean and Great Lakes 30 coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; 31 32 for the state share of costs associated with the installation and/or 33 reinstallation, upgrade, monitoring and maintenance of a statewide 34 network of stream flow gauges, including personal service, non-per-35 sonal service, fringe benefits and indirect costs, including subal-36 location to other state departments and agencies (09FL1963) (24881) 37 ... 1,500,000 (re. \$1,500,000) 38 For an advance payment by the state for the local costs of various 39 shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an 40 agreement with the commissioner of the department of environmental 41 42 conservation, and such agreement is approved by the director of the 43 budget (09AD1963) (24887) ... 5,000,000 (re. \$5,000,000)

44 By chapter 54, section 1, of the laws of 2018:

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1 For various new and existing flood protection projects including the 2 state share of federal sponsored flood control projects, and the 3 maintenance of existing flood control projects; for coastal erosion 4 hazard area mapping of the state's Atlantic Ocean and Great Lakes 5 coastlines and the state share of costs associated with matching б federal funds for a statewide flood plain map modernization program; 7 for the state share of costs associated with the installation and/or 8 reinstallation, upgrade, monitoring and maintenance of a statewide 9 network of stream flow gauges, including personal service, non-per-10 sonal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1863) (24881) 11 12 ... 2,000,000 (re. \$2,000,000) 13 For an advance payment by the state for the local costs of various 14 shore protection projects. No portion of this appropriation shall be 15 available until the respective municipality has entered into an 16 agreement with the commissioner of the department of environmental 17 conservation, and such agreement is approved by the director of the 18 budget (09AD1863) (24887) ... 3,000,000 (re. \$3,000,000)

19 By chapter 54, section 1, of the laws of 2017:

For various new and existing flood protection projects including the 20 21 state share of federal sponsored flood control projects, and the 22 maintenance of existing flood control projects; for coastal erosion 23 hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching 24 federal funds for a state- wide flood plain map modernization 25 26 program; for the state share of costs associated with the installa-27 tion and/or reinstallation, upgrade, monitoring and maintenance of a 28 statewide network of stream flow gauges, including personal service, 29 non-personal service, fringe benefits and indirect costs, including 30 suballocation to other state departments and agencies (09FL1763) 31 (24881) ... 2,000,000 (re. \$2,000,000) 32 For an advance payment by the state for the local costs of various 33 shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an 34 35 agreement with the commissioner of the department of environmental 36 conservation, and such agreement is approved by the director of the 37 budget (09AD1763) (24887) ... 3,000,000 (re. \$3,000,000)

38 By chapter 55, section 1, of the laws of 2016:

39 For various new and existing flood protection projects including the 40 state share of federal sponsored flood control projects, and the 41 maintenance of existing flood control projects; for coastal erosion 42 hazard area mapping of the state's Atlantic Ocean and Great Lakes 43 coastlines and the state share of costs associated with matching 44 federal funds for a statewide flood plain map modernization program; 45 for the state share of costs associated with the installation and/or 46 reinstallation, upgrade, monitoring and maintenance of a statewide 47 network of stream flow gauges, including personal service, non-per-48 sonal service, fringe benefits and indirect costs, including subal-49 location to other state departments and agencies (09FL1663) (24881) 50 ... 2,250,000 (re. \$2,250,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1663) (24887) ... 3,000,000 (re. \$3,000,000)

7 By chapter 54, section 1, of the laws of 2015:

8 For an advance payment by the state for the local costs of various 9 shore protection projects. No portion of this appropriation shall be 10 available until the respective municipality has entered into an 11 agreement with the commissioner of the department of environmental 12 conservation, and such agreement is approved by the director of the 13 budget (09AD1563) (24887) ... 3,000,000 (re. \$3,000,000)

14 By chapter 54, section 1, of the laws of 2014:

15 For various new and existing flood protection projects including the 16 state share of federal sponsored flood control projects, and the 17 maintenance of existing flood control projects; for coastal erosion 18 hazard area mapping of the state's Atlantic Ocean and Great Lakes 19 coastlines and the state share of costs associated with matching 20 federal funds for a statewide flood plain map modernization program; 21 for the state share of costs associated with the installation and/or 22 reinstallation, upgrade, monitoring and maintenance of a statewide 23 network of stream flow gauges, including personal service, nonper-24 sonal service, fringe benefits and indirect costs, including subal-25 location to other state departments and agencies (09FL1463) (24881) ... 1,000,000 (re. \$307,000) 26

27 By chapter 54, section 1, of the laws of 2013:

For various new and existing flood protection projects including the 28 29 state share of federal sponsored flood control projects, and the 30 maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes 31 coastlines and the state share of costs associated with matching 32 33 federal funds for a statewide flood plain map modernization program; 34 for the state share of costs associated with the installation and/or 35 reinstallation, upgrade, monitoring and maintenance of a statewide 36 network of stream flow gauges, including personal service, nonper-37 sonal service, fringe benefits and indirect costs, including subal-38 location to other state departments and agencies (09FL1363) (24881) 39 ... 500,000 (re. \$12,000)

40 By chapter 54, section 1, of the laws of 2012:

41 For the state's share including personal service, nonpersonal service, fringe benefits and indirect costs of various shore protection 42 43 projects including suballocation to other state departments and 44 agencies (09W11263) (24880) ... 1,000,000 (re. \$1,000,000) 45 For various new and existing flood protection projects including the 46 state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion 47 48 hazard area mapping of the state's Atlantic Ocean and Great Lakes

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1 coastlines and the state share of costs associated with matching 2 federal funds for a statewide flood plain map modernization program; 3 for the state share of costs associated with the installation and/or 4 reinstallation, upgrade, monitoring and maintenance of a statewide 5 network of stream flow gauges, including personal service, nonperб sonal service, fringe benefits and indirect costs, including subal-7 location to other state departments and agencies (09FL1263) (24881) 8 ... 5,000,000 (re. \$1,000) 9 By chapter 54, section 1, of the laws of 2011: 10 For the state's share including personal services, fringe benefits and 11 indirect costs of various shore protection projects including subal-12 location to other state departments and agencies (09W11163) (24880) 13 ... 1,000,000 (re. \$1,000,000) 14 For various new and existing flood protection projects including the 15 state share of federal sponsored flood control projects, and the 16 maintenance of existing flood control projects including personal 17 services and fringe benefits, including suballocation to other state 18 departments and agencies (09FL1163) (24881) 19 20 For services and expenses for the state share of costs associated with 21 matching federal funds for a statewide flood plain map modernization 22 including suballocation to other state departments and program, agencies (09FP1163) (24883) ... 834,000 (re. \$834,000) 23 24 By chapter 55, section 1, of the laws of 2010: 25 For various new and existing flood protection projects including the 26 state share of federal sponsored flood control projects, and the 27 maintenance of existing flood control projects including personal 28 services and fringe benefits, including suballocation to other state 29 departments and agencies (09FL1063) (24881) 30 1,000,000 (re. \$791,000) 31 For services and expenses for the state share of costs associated with 32 matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and 33 agencies (09FP1063) (24883) ... 834,000 (re. \$834,000) 34 By chapter 55, section 1, of the laws of 2009: 35 For the state's share including personal services, fringe benefits and 36 37 indirect costs of various shore protection projects including subal-38 location to other state departments and agencies (09W10963) (24880) 39 ... 1,000,000 (re. \$1,000,000) 40 For services and expenses for the state share of costs associated with 41 matching federal funds for a statewide flood plain map modernization 42 program, including suballocation to other state departments and agencies (09FP0963) (24883) ... 834,000 (re. \$834,000) 43 By chapter 55, section 1, of the laws of 2008: 44 45 For the state's share including personal services, fringe benefits and 46 indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10863) (24880) 47 48 ... 50,000 (re. \$22,000)

1 2 3 4	For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0863) (24883) 834,000 (re. \$95,000)
5	By chapter 55, section 1, of the laws of 2007:
6	For various dam safety projects (09FD0763) (24884) (re. \$261,000)
7	300,000 (re. \$261,000)
8	By chapter 55, section 1, of the laws of 2006:
9	For the state's share including personal services, fringe benefits and
10	indirect costs of various shore protection projects including subal-
11	location to other state departments and agencies (09W10663) (24880)
12	797,000 (re. \$537,000)
13	For services and expenses for the state share of costs associated with
14	matching federal funds for a statewide flood plain map modernization
15	program, including suballocation to other state departments and
16	agencies (09FP0663) (24883) 834,000 (re. \$145,000)
17	By chapter 55, section 1, of the laws of 2005:
18	For the state's share including personal services, fringe benefits and
19	indirect costs of various shore protection projects including subal-
20	location to other state departments and agencies (09W10563) (24880)
21	800,000 (re. \$800,000)
22	By chapter 55, section 1, of the laws of 2004:
23	For the state's share including personal services, fringe benefits and
24	indirect costs of various shore protection projects including subal-
25	location to other state departments and agencies (09W10463) (24880)
26	1,000,000 (re. \$1,000,000)
27	By chapter 55, section 1, of the laws of 2003:
28	For the state's share including personal services, fringe benefits and
29	indirect costs of various shore protection projects including subal-
30	location to other state departments and agencies (09W10363) (24880)
31	2,210,000 (re. \$24,000)
32	For the state's share of federally funded flood control projects
33	including personal services, fringe benefits and indirect costs. No
34	portion of this appropriation shall be available until the federal
35	share of such projects is appropriated (09FC0363) (24723)
36	2,359,000 (re. \$1,563,000)
37	For an advance payment by the state for the local costs of various
38	shore protection projects. No portion of this appropriation shall be
39	available until the respective county has entered into an agreement
40	with the commissioner of the department of environmental conserva-
41	tion, and such agreement is approved by the director of the budget
42	(09AD0363) (24887) 895,000 (re. \$150,000)
43	<pre>By chapter 54, section 1, of the laws of 2002:</pre>
44	For the state's share of various shore protection projects including
45	suballocation to other state departments and agencies (09W10263)
46	(24880) 3,500,000 (re. \$15,000)

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For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD0263) (24887) ... 1,955,000 (re. \$102,000)

7 By chapter 54, section 1, of the laws of 2001:

8 For an advance payment by the state for the local costs of various 9 shore protection projects. No portion of this appropriation shall be 10 available until the respective county has entered into an agreement 11 with the commissioner of the department of environmental conserva-12 tion, and such agreement is approved by the director of the budget 13 (09070163) (24887) ... 1,275,000 (re. \$3,000)

14 By chapter 55, section 1, of the laws of 2000:

15 For the state's share of various shore protection projects including 16 suballocation to other state departments and agencies (09W10063) 17 (24880) ... 6,300,000 (re. \$143,000) For an advance payment by the state for the local costs of various 18 19 shore protection projects. No portion of this appropriation shall be 20 available until the respective county has entered into an agreement with the commissioner of the department of environmental conserva-21 tion, and such agreement is approved by the director of the budget 22 23 (09A10063) (24887) ... 1,275,000 (re. \$39,000)

24 By chapter 55, section 1, of the laws of 1999:

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A29963) (24887) ... 880,000 (re. \$374,000)

31 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 32 section 1, of the laws of 2009:

38 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, 39 section 1, of the laws of 2009:

45 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, 46 section 1, of the laws of 2010:

1 2 3 4 5	For the state's share of shore protection projects including Shinne- cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state (09W49863) (25886) 2,183,000 (re. \$130,000)
6 7 8 9 10 11 12 13	By chapter 55, section 1, of the laws of 1997, as amended by chapter 108, section 5, of the laws of 2006: For various dam safety projects (09009763) (24884) (re. \$72,000) For costs associated with storm damage reduction and beach nourishment projects on Long Beach Barrier Island in the communities of Point Lookout and Lido Beach (09099763) (25893) (re. \$7,600,000)
14 15 16 17 18 19	By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2004: For various state and municipal flood projects including personal services, fringe benefits and indirect costs; and rehabilitation of flood damage incurred subsequent to January 1, 1996, for flood control projects for which federal funding is available and for
20 21	projects which are eligible for funds pursuant to section 299-x of the county law (09799763) (24723) 2,633,000 (re. \$690,000)
22 23	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2009:
24	For the state's share of shore protection projects including Shinne-
25	cock Inlet, coastal erosion of Coney Island, coastal erosion of
26	Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
27	Beach nourishment project (09539463) (25889)
28	840,000 (re. \$611,000)
29	For the state's share of shore protection projects including Shinne-
30	cock Inlet, coastal erosion of Coney Island, coastal erosion of
31	Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
32 33	shore monitoring systems (09A69463) (25895) (re. \$900,000)
34	For the state's share of shore protection projects including Shinne-
35	cock Inlet, coastal erosion of Coney Island, coastal erosion of
36	Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
37	sand bypassing projects at Asharoken Beach and the LILCO Jetties
38	(09A79463) (25894) 1,000,000 (re. \$65,000)
39	
40	For the state's share of shore protection projects including Shinne-
41	For the state's share of shore protection projects including Shinne- cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and sand bypassing
41 42	For the state's share of shore protection projects including Shinne- cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and sand bypassing projects at the Long Island South Shore Inlets (09A19463) (25897)
41 42 43	For the state's share of shore protection projects including Shinne- cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and sand bypassing projects at the Long Island South Shore Inlets (09A19463) (25897) 1,450,000 (re. \$55,000)
41 42 43 44	For the state's share of shore protection projects including Shinne- cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and sand bypassing projects at the Long Island South Shore Inlets (09A19463) (25897) 1,450,000 (re. \$55,000) For the state's share of shore protection projects including Shinne-
41 42 43 44 45	For the state's share of shore protection projects including Shinne- cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and sand bypassing projects at the Long Island South Shore Inlets (09A19463) (25897) 1,450,000 (re. \$55,000) For the state's share of shore protection projects including Shinne- cock Inlet, coastal erosion of Coney Island, coastal erosion of
41 42 43 44 45 46	For the state's share of shore protection projects including Shinne- cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and sand bypassing projects at the Long Island South Shore Inlets (09A19463) (25897) 1,450,000 (re. \$55,000) For the state's share of shore protection projects including Shinne- cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
41 42 43 44 45	For the state's share of shore protection projects including Shinne- cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and sand bypassing projects at the Long Island South Shore Inlets (09A19463) (25897) 1,450,000 (re. \$55,000) For the state's share of shore protection projects including Shinne- cock Inlet, coastal erosion of Coney Island, coastal erosion of

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- 1 By chapter 54, section 2, of the laws of 1993, as amended by chapter 55, 2 section 1, of the laws of 2009:
- For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney Island.
- 8 No portion of this appropriation shall be available for the city's 9 share of project costs until the city has entered into an agreement 10 with the commissioner of the department of environmental conserva-11 tion, and which agreement is approved by the director of the budget, 12 providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement 13 shall be filed with the state comptroller, the chairman of the 14 senate finance committee and the chairman of the assembly ways and 15 16 means committee (09099363) (24707) ... 2,800,000 (re. \$55,000)
- 17 Capital Projects Funds Other
- 18 Capital Projects Fund 30000
- 19 Water Resources Purpose
- 20 By chapter 54, section 1, of the laws of 2019:

An advance for costs incurred relating to work required for the safety 21 22 of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation 23 24 law (09DA1957) (24878) ... 500,000 (re. \$500,000) 25 For payment of a portion of the state's match for federal capitaliza-26 tion grants for the water pollution control revolving fund 27 (09RF1957) (24874) ... 35,000,000 (re. \$35,000,000) 28 For services and expenses including personal service, fringe benefits, 29 and nonpersonal service for the water pollution control revolving 30 fund and related water quality activities including suballocation to 31 other state departments and agencies (09SR1957) (25707) 32 5,500,000 (re. \$4,948,000) For services and expenses including personal service, fringe benefits, 33 34 and nonpersonal service for the Excelsior Conservation Corps program 35 including suballocation to other state departments and agencies 36 (09CC1957) (25708) ... 200,000 (re. \$200,000) 37 The sum of \$500,000,000 is hereby appropriated for the costs of clean water infrastructure projects, including services, expenses, and 38 39 indirect costs, including but not limited to the following: projects 40 as authorized by the New York state water infrastructure improvement 41 act of 2017; for New York state intermunicipal water infrastructure 42 projects pursuant to section 1285-s of the public authorities law; 43 for water quality improvement projects, including nonagricultural 44 nonpoint source abatement and control projects, municipal wastewater 45 treatment projects, and municipal separate storm sewer system 46 projects, and for the proper management of road salt; for green 47 infrastructure projects; for land acquisition projects, including 48 projects for source water protection pursuant to title 33 of article 49 15 of the environmental conservation law; for state assistance 50 payments, services, and expenses to soil and water conservation

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 districts for the cost of water quality protection projects awarded 2 on a competitive basis prioritizing financial need and hardship, 3 intended to assist concentrated animal feeding operations; for the 4 remediation of sites pursuant to titles 12 and 13 of article 27 of 5 the environmental conservation law and consistent with the б provisions of section 97-b of the state finance law, provided howev-7 er that no more than 5,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; 8 9 for replacement of lead drinking water service lines pursuant to 10 section 1114 of the public health law; for New York City for water 11 quality projects located within the New York City watershed; for a 12 program to upgrade or replace septic systems and cesspools pursuant 13 to section 1285-u of the public authorities law; for water infras-14 tructure emergency assistance pursuant to section 1285-t of the 15 public authorities law; to support municipal water quality infras-16 tructure programs which may otherwise not qualify for state support, 17 or may require additional state support; for the development of 18 information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the environmental 19 20 facilities corporation or suballocated to any other department or 21 22 state agency (09CW1957) (25722) 23

24 By chapter 54, section 1, of the laws of 2018:

An advance for costs incurred relating to work required for the safety 25 26 of dams and other structures impounding water, to be reimbursed in 27 accordance with section 15-0507 of the environmental conservation law (09DA1857) (24878) ... 500,000 (re. \$500,000) 28 For payment of a portion of the state's match for federal capitaliza-29 30 for the water pollution control revolving fund tion grants (09RF1857) (24874) ... 35,000,000 (re. \$35,000,000) 31 32 For services and expenses including personal service, fringe benefits, 33 and nonpersonal service for the water pollution control revolving 34 fund and related water quality activities including suballocation to 35 other state departments and agencies (09SR1857) (25707) 36 5,500,000 (re. \$775,000) For services and expenses including personal service, fringe benefits, 37 38 and nonpersonal service for the Excelsior Conservation Corps program including suballocation to other state departments and agencies 39 40 (09CC1857) (25708) ... 200,000 (re. \$45,000)

By chapter 54, section 1, of the laws of 2017: 41 42 An advance for costs incurred relating to work required for the safety 43 of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation 44 45 law (09DA1757) (24878) ... 500,000 (re. \$500,000) 46 For payment of a portion of the state's match for federal capitaliza-47 grants for the water pollution control revolving fund tion 48 (09RF1757) (24874) ... 35,000,000 (re. \$35,000,000) 49 For services and expenses including personal service, fringe benefits, 50 and nonpersonal service for the Excelsior Conservation Corps program

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including suballocation to other state departments and agencies
(09CC1757) (25708) ... 200,000 (re. \$35,000)

3 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 4 section 1, of the laws of 2018:

5 For the state's share of shore protection or coastal erosion projects, б including the Army Corp of Engineers South Shore of Staten Island 7 Project (09SI1757) (25721) ... 151,000,000 (re. \$140,317,000) 8 The sum of \$2,500,000,000 is hereby appropriated for the capital costs 9 of clean water infrastructure projects, including services, follows: not 10 expenses, and indirect costs, less than as 11 \$1,000,000,000 to the environmental facilities corporation for 12 projects authorized by the New York state water infrastructure improvement act of 2017; not less than \$150,000,000 to the environ-13 14 mental facilities corporation for New York state intermunicipal 15 water infrastructure projects pursuant to section 1285-s of the 16 public authorities law; not less than \$245,000,000 for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and 17 18 19 20 including up to \$25,000,000 of such amount for projects for the 21 proper management of road salt; up to \$50,000,000 for green infras-22 tructure projects; \$110,000,000 for land acquisition projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law, including suballocation to the 23 24 25 department of agriculture and markets; up to \$50,000,000 for subal-26 location to the department of agriculture and markets for state 27 assistance payments, services, and expenses to soil and water 28 conservation districts for the cost of water quality protection 29 projects awarded on a competitive basis prioritizing financial need 30 and hardship, intended to assist concentrated animal feeding oper-31 ations; up to \$130,000,000 for the remediation of sites pursuant to 32 titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state 33 finance law, provided however that no more than \$25,000,000 of such 34 appropriation may be expended for investigation, mitigation and 35 36 remediation of solid waste sites; not less than \$20,000,000 for 37 suballocation to the department of health for replacement of lead 38 drinking water service lines pursuant to section 1114 of the public health law; \$200,000,000 for New York City for water quality 39 40 projects located within the New York City watershed; not less than 41 \$75,000,000 to the environmental facilities corporation for a 42 program to upgrade or replace septic systems and cesspools pursuant 43 to section 1285-u of the public authorities law; up to \$10,000,000 44 to the environmental facilities corporation for water infrastructure emergency assistance pursuant to section 1285-t of the public 45 46 authorities law; \$100,000,000 to the environmental facilities corpo-47 ration to support municipal water quality infrastructure programs 48 which may otherwise not qualify for state support, or may require 49 additional state support; and up to \$10,000,000 for the development of information technology systems related to water quality pursuant 50 51 to section 3-0315 of the environmental conservation law including

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suballocation to the department of health (09CW1757) (25722)
2,500,000,000 (re. \$2,366,226,000)

3 By chapter 55, section 1, of the laws of 2016:

4 An advance for costs incurred relating to work required for the safety 5 of dams and other structures impounding water, to be reimbursed in б accordance with section 15-0507 of the environmental conservation 7 law (09DA1657) (24878) ... 500,000 (re. \$500,000) 8 For payment of a portion of the state's match for federal capitaliza-9 tion grants for the water pollution control revolving fund 10 (09RF1657) (24874) ... 35,000,000 (re. \$13,789,000) 11 For services and expenses including personal service, fringe benefits, 12 and nonpersonal service for the Excelsior Conservation Corps program 13 including suballocation to other state departments and agencies 14 (09CC1657) (25708) ... 200,000 (re. \$158,000) 15 The sum of \$200,000,000 is hereby appropriated over a multi-year peri-16 od for the capital costs of water quality infrastructure projects as 17 authorized by the New York state water infrastructure improvement 18 act of 2015. Up to \$100,000,000 shall be available from this appropriation in state fiscal year 2016-17, with no less than \$10,000,000 19 20 available for water quality infrastructure projects for compliance 21 with environmental and public health laws and regulations related to water quality; and up to an additional \$100,000,000 shall be avail-22 able in state fiscal year 2017-18, with no less than \$10,000,000 23 24 available for water quality infrastructure projects for compliance 25 with environmental and public health laws and regulations related to 26 water quality. All or a portion of the funds may be suballocated or any department, agency, or public authority 27 transferred to (09WW1657) (25765) ... 200,000,000 (re. \$190,000,000) 28

29 By chapter 54, section 1, of the laws of 2015:

30 An advance for costs incurred relating to work required for the safety 31 of dams and other structures impounding water, to be reimbursed in 32 accordance with section 15-0507 of the environmental conservation 33 law (09DA1557) (24878) ... 500,000 (re. \$500,000)

34 By chapter 54, section 1, of the laws of 2014:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1457) (24878) ... 500,000 (re. \$500,000)

39 By chapter 54, section 1, of the laws of 2013:

An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA1357) (24878) ... 500,000 (re. \$500,000)

44 By chapter 54, section 1, of the laws of 2012:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in

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1 accordance with section 15-0507 of the environmental conservation 2 law (09DA1257) (24878) ... 500,000 (re. \$500,000) 3 By chapter 55, section 1, of the laws of 2007: 4 An advance for costs incurred relating to work required for the safety 5 of dams and other structures impounding water, to be reimbursed in 6 accordance with section 15-0507 of the environmental conservation 7 law (09DA0757) (24878) ... 350,000 (re. \$349,000) 8 By chapter 55, section 1, of the laws of 2006: 9 An advance for costs incurred relating to work required for the safety 10 of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation 11 12 law (09DA0657) (24878) ... 300,000 (re. \$300,000) By chapter 54, section 1, of the laws of 1985, as amended by chapter 55, 13 14 section 1, of the laws of 2009: 15 For the state share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-16 17 ton, West of Shinnecock, Orchard Beach and for removal of derelict structures and other hazards along the New York harbor shoreline 18 19 under provisions of PL930251 water resources development act of 1974 20 (09168557) (24705) (re. \$180,000) 21 Capital Projects Funds - Federal 22 Federal Capital Projects Fund 23 SRF Capitalization Grants Account - 31359 24 Water Resources Purpose By chapter 54, section 1, of the laws of 2019: 25 For federal capitalization grants for the water pollution control 26 27 revolving fund (09SF1957) (24876) 28 175,000,000 (re. \$175,000,000) By chapter 54, section 1, of the laws of 2018: 29 30 For federal capitalization grants for the water pollution control 31 revolving fund (09SF1857) (24876) 32 33 By chapter 54, section 1, of the laws of 2017: 34 For federal capitalization grants for the water pollution control 35 revolving fund (09SF1757) (24876) 36 175,000,000 (re. \$175,000,000) By chapter 55, section 1, of the laws of 2016: 37 For federal capitalization grants for the water pollution control 38 revolving fund (09SF1657) (24876) 39 40 175,000,000 (re. \$68,942,000) 41 Capital Projects Funds - Federal 42 Federal Capital Projects Fund 43 ARRA ENCON EPA Account - 31367

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- 1 Water Resources Purpose
- 2 By chapter 55, section 1, of the laws of 2009:
- For federal capitalization grants for the water pollution control revolving fund, as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act (09FS0957) (24877) ... 435,000,000 (re. \$2,436,000)
- 8 WATER RESOURCES CLEAN WATER/CLEAN AIR (CCP)
- 9 Capital Projects Funds Other
- 10 Capital Projects Fund 30000
- 11 Water Resources Purpose

12

Water Quality Improvement Projects

13 By chapter 54, section 1, of the laws of 2002:

- For state assistance payments for the state share of the costs of 14 15 clean water projects in accordance with the provisions of title 3 of 16 article 56 of the environmental conservation law for project cost, 17 including costs incidental and appurtenant thereto and for payment 18 of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, includ-19 20 ing fringe benefits, hereinafter referred to as "Clean Water Project 21 Disbursements".
- 22 The moneys appropriated herein may be suballocated to all state 23 departments and agencies. Further, moneys herein appropriated may be 24 suballocated only to public authorities and public benefit corpo-25 rations specifically authorized by paragraph (1) of subdivision 1 of 26 section 56-0303 of the environmental conservation law to enter into 27 contracts for state assistance payments for the state share of costs 28 for clean water projects, provided however, that moneys herein 29 appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility 30 31 projects may be suballocated to any public authority or public bene-32 fit corporation.
- Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
- The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) (24712) ... 46,918,000 (re. \$7,571,000)

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1 Project Schedule 2 PROJECT AMOUNT 3 _____ 4 (thousands of dollars) 5 Hudson River water quality б improvement projects 1,334 7 Long Island Sound water quality improvement projects 21,000 8 9 New York Harbor water quality 10 improvement projects 1,142 11 Finger Lakes water quality 12 improvement projects 3,372 13 Peconic and South Shore Estuary water quality improve-14 15 ment projects 7,500 16 State facility projects 1,881 17 Municipal wastewater treatment 18 improvement projects and municipal flood control
projects 2,575 19 20 21 Dam safety projects 4,000 22 State parks projects 1,814 23 Municipal parks projects and historic preservation and 24 25 heritage area projects 2,300 _____ 26 27 Total 46,918 28 _____ By chapter 54, section 1, of the laws of 2001: 29 30 For state assistance payments for the state share of the costs of 31 clean water projects in accordance with the provisions of title 3 of 32 article 56 of the environmental conservation law for project cost, 33 including costs incidental and appurtenant thereto and for payment 34 of reimbursements to the clean water/clean air implementation fund 35 for services and expenses of state departments and agencies, includ-36 ing fringe benefits, hereinafter referred to as "Clean Water Project 37 Disbursements". 38 The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be 39 40 suballocated only to public authorities and public benefit corpo-41 rations specifically authorized by paragraph (1) of subdivision 1 of 42 section 56-0303 of the environmental conservation law to enter into 43 contracts for state assistance payments for the state share of costs 44 for clean water projects, provided however, that moneys herein 45 appropriated pursuant to paragraph (i) of subdivision 1 of section 46 56-0303 of the environmental conservation law for state facility 47 projects may be suballocated to any public authority or public bene-48 fit corporation. 49 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quali-50 51 ty projects in accordance with title 3 of article 56 of the environ-

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1 mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the 2 3 budget. 4 The state comptroller shall at the commencement of each month certify 5 to the director of the division of the budget, the commissioner of б environmental conservation, the chairman of the senate finance 7 committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water 8 Project Disbursements" for the month preceding such certification 9 (09BA0157) (24712) ... 87,582,000 (re. \$8,930,000) 10 11 Project Schedule 12 AMOUNT PROJECT -----13 (thousands of dollars) 14 15 Hudson River water quality 16 improvement projects 2,800 17 Long Island Sound water quality improvement projects 50,000 18 19 Lake Champlain water quality 20 improvement projects 1,000 21 Onondaga Lake water quality 22 improvement projects 9,912 23 New York Harbor water quality 24 improvement projects 1,500 25 Finger Lakes water quality 26 improvement projects 3,500 27 Peconic and South Shore Estu-28 ary water quality improve-29 ment projects 2,000 30 State facility projects 1,400 31 Open space land conservation 32 projects 3,470 33 State parks projects 4,000 34 Municipal parks projects and 35 historic preservation and 36 heritage area projects 8,000 37 _____ 38 Total 87,582 39 _____ 40 By chapter 55, section 1, of the laws of 2000: 41 For state assistance payments for the state share of the costs of 42 clean water projects in accordance with the provisions of title 3 of 43 article 56 of the environmental conservation law for project cost, 44 including costs incidental and appurtenant thereto and for payment 45 of reimbursements to the clean water/clean air implementation fund 46 for services and expenses of state departments and agencies, includ-47 ing fringe benefits, hereinafter referred to as "Clean Water Project 48 Disbursements". The moneys appropriated herein may be suballocated to all state 49 50 departments and agencies. Further, moneys herein appropriated may be

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suballocated only to public authorities and public benefit corpo-1 2 rations specifically authorized by paragraph (1) of subdivision 1 of 3 section 56-0303 of the environmental conservation law to enter into 4 contracts for state assistance payments for the state share of costs 5 for clean water projects, provided however, that moneys herein б appropriated pursuant to paragraph (i) of subdivision 1 of section 7 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public bene-8 9 fit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

16 The state comptroller shall at the commencement of each month certify 17 to the director of the division of the budget, the commissioner of 18 environmental conservation, the chairman of the senate finance 19 committee, and the chairman of the assembly ways and means committee 20 the amounts disbursed from this appropriation for "Clean Water 21 Project Disbursements" for the month preceding such certification 22 (09BA0057) (24712) ... 104,500,000 (re. \$9,239,000)

23	Project Schedule
24	PROJECT AMOUNT
25 26	(thousands of dollars)
27	Hudson River water quality
28	improvement projects 2,000
29	Long Island Sound water quali-
30	ty improvement projects 30,000
31	Lake Champlain water quality
32	improvement projects 1,000
33	Onondaga Lake water quality
34	improvement projects 15,000
35	New York Harbor water quality
36	improvement projects 2,000
37	Finger Lakes water quality
38	improvement projects 3,500
39	Peconic and South Shore Estu-
40	ary water quality improve-
41	ment projects 2,000
42	State facility projects 2,500
43	Municipal wastewater treatment
44	improvement projects and
45	municipal flood control
46	projects 2,000
47	Dam safety projects 2,000
48	Open space land conservation
49	projects 30,000
50	State parks projects 4,500
51	Municipal parks projects and

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1	historic preservation and
2	heritage area projects
3	
4	Total 104,500
5	=======================================

б For state assistance payments for the state share of the costs of 7 clean water projects in accordance with the provisions of title 3 of 8 article 56 of the environmental conservation law for project costs, 9 including costs incidental and appurtenant thereto and for payment 10 of reimbursements to the clean water/clean air implementation fund 11 for services and expenses of state departments and agencies, includ-12 ing fringe benefits, hereinafter referred to as "Clean Water Project 13 Disbursements".

14 The moneys appropriated herein may be suballocated to all state 15 departments and agencies. Further, moneys herein appropriated may be 16 suballocated only to public authorities and public benefit corpo-17 rations specifically authorized by paragraph (1) of subdivision 1 of 18 section 56-0303 of the environmental conservation law to enter into 19 contracts for state assistance payments for the state share of costs 20 for clean water projects, provided however, that moneys herein 21 appropriated pursuant to paragraph (i) of subdivision 1 of section 22 56-0303 of the environmental conservation law for state facility 23 projects may be suballocated to any public authority or public bene-24 fit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B20057) (25888) ... 5,000,000 (re. \$176,000)

38 By chapter 55, section 1, of the laws of 1999:

39 For state assistance payments for the state share of the costs of 40 clean water projects in accordance with the provisions of title 3 of 41 article 56 of the environmental conservation law for project cost, 42 including costs incidental and appurtenant thereto and for payment 43 of reimbursements to the clean water/clean air implementation fund 44 for services and expenses of state departments and agencies, includ-45 ing fringe benefits, hereinafter referred to as "Clean Water Project 46 Disbursements".

47 The moneys appropriated herein may be suballocated to all state 48 departments and agencies. Further, moneys herein appropriated may be 49 suballocated only to public authorities and public benefit corpo-50 rations specifically authorized by paragraph (1) of subdivision one

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1 of section 56-0303 of the environmental conservation law to enter 2 into contracts for state assistance payments for the state share of 3 costs for clean water projects, provided however, that moneys herein 4 appropriated pursuant to paragraph (i) of subdivision 1 of section 5 56-0303 of the environmental conservation law for state facility б projects may be suballocated to any public authority or public bene-7 fit corporation. Notwithstanding the provisions of any general or special law, the 8 moneys hereby appropriated shall be available for clean water quali-9 ty projects in accordance with title 3 of article 56 of the environ-10 11 mental conservation law upon the issuance of a certificate of 12 approval of availability by the director of the division of the 13 budget. 14 The state comptroller shall at the commencement of each month certify 15 to the director of the division of the budget, the commissioner of 16 environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee 17 18 the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) (24712) ... 188,000,000 (re. \$7,972,000) 19 20

21 Project Schedule 22 PROJECT AMOUNT 23 -----24 (thousands of dollars) 25 Hudson River water quality 26 improvement projects 4,000 Long Island Sound water quali-27 28 ty improvement projects 50,000 29 Lake Champlain water quality 30 improvement projects 2,000 31 Onondaga Lake water quality 32 improvement projects 20,000 33 New York Harbor water quality 34 improvement projects 2,000 water quality 35 Great Lakes 36 improvement projects 1,000 37 Finger Lakes water quality improvement projects 7,000 38 39 Peconic and South Shore Estuary water quality improve-40 41 ment projects 7,000 42 State facility projects 5,000 43 Municipal wastewater treatment 44 improvement projects and flood control 45 municipal 46 projects 2,000 47 Environmental compliance assistance projects-water quality 26,000 48 49 50 Dam safety projects 2,000 51 Open space land conservation

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1	projects 40,000
2	State parks projects 10,000
3	Municipal parks projects and
4	historic preservation and
5	heritage area projects 10,000
6	
7	Total 188,000
8	=======================================

9 For state assistance payments for the state share of the costs of 10 clean water projects in accordance with the provisions of title 3 of 11 article 56 of the environmental conservation law for project costs, 12 including costs incidental and appurtenant thereto and for payment 13 of reimbursements to the clean water/clean air implementation fund 14 for services and expenses of state departments and agencies, includ-15 ing fringe benefits, hereinafter referred to as "Clean Water Project 16 Disbursements". The moneys appropriated herein may be suballocated 17 to all state departments and agencies. Further, moneys herein appro-18 priated may be suballocated only to public authorities and public 19 benefit corporations specifically authorized by paragraph (1) of 20 subdivision 1 of section 56-0303 of the environmental conservation 21 law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, 22 23 that moneys herein appropriated pursuant to paragraph (i) of subdi-24 vision 1 of section 56-0303 of the environmental conservation law 25 for state facility projects may be suballocated to any public 26 authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29957) (25888) ... 8,000,000 (re. \$2,254,000)

40 By chapter 55, section 1, of the laws of 1998:

41 For state assistance payments for the state share of the costs of 42 clean water projects in accordance with the provisions of title 3 of 43 article 56 of the environmental conservation law for project costs, 44 including costs incidental and appurtenant thereto and for payment 45 of reimbursements to the clean water/clean air implementation fund 46 for services and expenses of state departments and agencies, includ-47 ing fringe benefits, hereinafter referred to as "Clean Water Project 48 Disbursements".

49 The moneys appropriated herein may be suballocated to all state 50 departments and agencies. Further, moneys herein appropriated may be

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suballocated only to public authorities and public benefit corpo-1 2 rations specifically authorized by paragraph (1) of subdivision one 3 of section 56-0303 of the environmental conservation law to enter 4 into contracts for state assistance payments for the state share of 5 costs for clean water projects, provided however, that moneys herein б appropriated pursuant to paragraph (i) of subdivision one of section 7 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public bene-8 9 fit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

16 The state comptroller shall at the commencement of each month certify 17 to the director of the division of the budget, the commissioner of 18 environmental conservation, the chairman of the senate finance 19 committee, and the chairman of the assembly ways and means committee 20 the amounts disbursed from this appropriation for "Clean Water 21 Project Disbursements" for the month preceding such certification 22 (09BA9857) (24712) ... 149,000,000 (re. \$3,712,000)

23	project schedule
24	PROJECT AMOUNT
25 26	(thousands of dollars)
27	Hudson River water quality
28	improvement projects 5,000
29	Long Island Sound water quali-
30	ty improvement projects 15,000
31	Lake Champlain water quality
32	improvement projects 5,000
33	Onondaga Lake water quality
34	improvement projects 20,000
35	New York Harbor water quality
36	improvement projects 2,000
37	Great Lakes water quality
38	improvement projects 2,000
39	Finger Lakes water quality
40	improvement projects 5,000
41	Peconic and South Shore Estu-
42	ary water quality improve-
43	ment projects 5,000
44	State facility projects 5,000
45	Municipal wastewater treatment
46	improvement projects and
47	municipal flood control
48	projects 6,000
49	Municipal wastewater treatment
50	improvement projects and
51	municipal flood control

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1	projects 15,000
2	Environmental compliance
3	assistance projects-water
4	quality 2,000
5	Dam safety projects 2,000
б	Open space land conservation
7	projects 40,000
8	State parks projects 10,000
9	Municipal parks projects and
10	historic preservation and
11	heritage area projects 10,000
12	
13	Total 149,000
14	============

15 For state assistance payments for the state share of the costs of 16 clean water projects in accordance with the provisions of title 3 of 17 article 56 of the environmental conservation law for project costs, 18 including costs incidental and appurtenant thereto and for payment 19 of reimbursements to the clean water/clean air implementation fund 20 for services and expenses of state departments and agencies, includ-21 ing fringe benefits, hereinafter referred to as "Clean Water Project 22 Disbursements". The moneys appropriated herein may be suballocated 23 to all state departments and agencies. Further, moneys herein appro-24 priated may be suballocated only to public authorities and public 25 benefit corporations specifically authorized by paragraph (1) of 26 subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the 27 28 state share of costs for clean water projects, provided however, 29 that moneys herein appropriated pursuant to paragraph (i) of subdi-30 vision one of section 56-0303 of the environmental conservation law 31 for state facility projects may be suballocated to any public 32 authority or public benefit corporation.

33 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quali-34 35 ty projects in accordance with title 3 of article 56 of the environ-36 mental conservation law upon the issuance of a certificate of 37 approval of availability of the director of the division of budget. 38 The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of 39 40 environmental conservation, the chairman of the senate finance 41 committee, and the chairman of the assembly ways and means committee 42 the amounts disbursed from this appropriation for "Clean Water 43 Project Disbursements" for the month preceding such certification 44 (09B29857) (25888) ... 15,000,000 (re. \$77,000)

45 By chapter 55, section 1, of the laws of 1997:

46 For state assistance payments for the state share of the costs of 47 clean water projects in accordance with the provisions of title 3 of 48 article 56 of the environmental conservation law for project costs, 49 including costs incidental and appurtenant thereto and for payment 50 of reimbursements to the clean water/clean air implementation fund

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1 for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project 3 Disbursements".

- 4 The moneys appropriated herein may be suballocated to all state 5 departments and agencies. Further, moneys herein appropriated may be б suballocated only to public authorities and public benefit corpo-7 rations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter 8 9 into contracts for state assistance payments for the state share of 10 costs for clean water projects, provided however, that moneys herein 11 appropriated pursuant to paragraph (i) of subdivision one of section 12 56-0303 of the environmental conservation law for state facility 13 projects may be suballocated to any public authority or public bene-14 fit corporation.
- Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) (24712) ... 101,000,000 (re. \$3,995,000)

28 project schedule 29 PROJECT AMOUNT _____ 30 31 (thousands of dollars) 32 Hudson River water quality 33 improvement projects 2,000 34 Long Island Sound water quali-35 ty improvement projects 14,000 36 Lake Champlain water quality 37 improvement projects 2,000 38 Onondaga Lake water quality improvement projects 10,000 39 40 New York Harbor water quality 41 improvement projects 3,000 42 Great Lakes water quality 43 improvement projects 2,000 44 Finger Lakes water quality 45 improvement projects 2,000 46 Peconic and South Shore Estu-47 ary water quality improve-48 ment projects 2,000 49 Other water bodies water qual-

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1 2	ity improvement projects 2,000 State facility projects 5,000
3	Municipal wastewater treatment
4	improvement projects and
5	municipal flood control
б	projects 15,000
7	Environmental compliance
8	assistance projects-water
9	quality 2,000
10	Dam safety projects 5,000
11	Open space land conservation
12	projects 20,000
13	State parks projects 10,000
14	Municipal parks projects and
15	historic preservation and
16	heritage area projects 5,000
17	
18	Total 101,000
19	

20 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, 21 section 1, of the laws of 1998:

22 For state assistance payments for the state share of the costs of 23 clean water projects in accordance with the provisions of title 3 of 24 article 56 of the environmental conservation law for project costs, 25 including costs incidental and appurtenant thereto and for payment 26 of reimbursements to the clean water/clean air implementation fund 27 for services and expenses of state departments and agencies, includ-28 ing fringe benefits, hereinafter referred to as "Clean Water Project 29 Disbursements". The moneys appropriated herein may be suballocated 30 to all state departments and agencies. Further, moneys herein appro-31 priated may be suballocated only to public authorities and public 32 benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation 33 34 law to enter into contracts for state assistance payments for the 35 state share of costs for clean water projects, provided however, 36 that moneys herein appropriated pursuant to paragraph (i) of subdi-37 vision one of section 56-0303 of the environmental conservation law 38 for state facility projects may be suballocated to any public 39 authority or public benefit corporation.

40 Notwithstanding the provisions of any general or special law, the 41 moneys hereby appropriated shall be available for clean water quali-42 ty projects in accordance with title 3 of article 56 of the environ-43 mental conservation law upon the issuance of a certificate of 44 approval of availability of the director of the division of budget. 45 The state comptroller shall at the commencement of each month certify 46 to the director of the division of the budget, the commissioner of 47 environmental conservation, the chairman of the senate finance 48 committee, and the chairman of the assembly ways and means committee 49 the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification 50 (09B29757) (25888) ... 10,000,000 (re. \$504,000) 51

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 413, section 27, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

3 For state assistance payments for the state share of the costs of 4 clean water projects in accordance with the provisions of title 3 of 5 article 56 of the environmental conservation law for project costs, б including costs incidental and appurtenant thereto and for payment 7 of reimbursements to the clean water/clean air implementation fund 8 for services and expenses of state departments and agencies, includ-9 ing fringe benefits, hereinafter referred to as "Clean Water Project 10 Disbursements". The moneys appropriated herein may be suballocated 11 to the environmental facilities corporation, other state depart-12 ments, agencies, and public authorities.

13 Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environ-14 15 16 mental conservation law upon the issuance of a certificate of 17 approval of availability by the director of the division of the 18 budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the 19 20 commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and 21 means committee the amounts disbursed from this appropriation for 22 23 "Clean Water Project Disbursements" for the month preceding such certification (09BA9657) (25888) ... 75,000,000 ... (re. \$2,681,000) 24

25 WATER RESOURCES - EQBA (CCP)

26	Capital	Projects	Funds	-	Other
----	---------	----------	-------	---	-------

- 27 Capital Projects Fund 30000
- 28 Water Resources Purpose

29 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, 30 section 1, of the laws of 2002:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

38 Notwithstanding the provisions of any general or special law, the 39 moneys hereby appropriated shall be available for water quality 40 improvement expenditures for eligible water quality improvement 41 projects as defined by section 51-0303 of the environmental conser-42 vation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state 43 comptroller shall at the commencement of each month certify to the 44 45 director of the division of the budget, the commissioner of environ-46 mental conservation, the chairman of the senate finance committee, 47 and the chairman of the assembly ways and means committee the 48 amounts disbursed from this appropriation for Water Quality Improve-

1 2	ment Disbursements for the month preced: (01387057) (24889) 27,190,300		
3	project schedule		
4		ESTIMATED	ESTIMATED
5		ELIGIBLE	STATE
6	COUNTY PROJECT	PROJECT COST	
7 8			usands)
° 9	Supplements to previous appro-	(110	isanus)
10	priations:		
11	Allegany County		
12	Village of Cuba	\$6,200	\$775
13	Broome County	+ · / _ · ·	4
14	Village of Endicott	608	76
15	Town of Sanford		119
16	Chautauqua County		
17	Village of Brocton		159
18	Ripley Sewer District		298
19	Chautauqua County	560	70
20	Columbia County		
21	Village of Chatham	880	110
22	Erie County		
23	Southtown's Sewage Treatment	4.4.0	
24	Agency		55
25	Village of Alden		195
26 27	City of Lackawanna		123 548
27 28	Village of Blasdell	4,600	548
28 29	Village of Attica	3,480	435
30	Monroe County	5,100	155
31	Rochester Pure Waters District	47,736	5,967
32	Nassau County	1, 1, 1, 3, 0	57567
33	Nassau County Sewer District 3	11,920	1,490
34	New York City		
35	City of New York: Newtown		
36	Creek Plant Upgrading	2,040	255
37	Niagara County		
	Village of Middleport	96	12
39	Oneida County		
40	City of Sherrill	1,384	173
41	Onondaga County		
42	Baldwinsville-Seneca Knolls	0 001	000
43	Sewer District	•	278
44 45	Nine Mile Creek	2,936	367
45 46	Orange County Town of New Windsor	1 226	167
40 47	St. Lawrence County	1,336	107
48	City of Ogdensburg	696	87
49	Saratoga County	020	0,
50	Village of South Glens Falls	1,200	150
51	Seneca County	,	
	-		

CAPITAL	PROJECTS	_	REAPPROPRIATIONS	2020-21

1	Seneca County Sewer District 1	4,200	525
2	Sullivan County		
3	Town of Rockland	296	37
4	Town of Delaware	412	89
5	Tioga County		
6	Village of Waverly	1,104	138
7	Village of Owego	1,408	176
8	Tompkins County		
9	City of Ithaca	440	55
10	Yates County		
11	Village of Penn Yan		215
12			
13	Subtotal-Supplements		\$13,144
14	New Projects (In Planning and		
15	Construction):		
16	Albany County		
17	City of Albany	\$360	\$45
18	Cattaraugus County		
19	Town of Olean	8	1
20	Clinton County		
21	Clinton County Sludge Study		130
22	Town of Black Brook	1,384	173
23	Cortland County		
24	Village of McGraw	912	114
25	Delaware County		
26	Village of Hancock	968	121
27	Village of Hobart	72	9
28	Fulton County	0 1 0 0	0.7.4
29	City of Gloversville	2,192	274
30	Genesee County		<u> </u>
31	Batavia Sewer District 2	72	9
32	Greene County	0.5	1.0
33	Town and Village of Catskill	96	12
34	Town of Catskill	192	24
35	Herkimer County	204	2.0
36	Village of Herkimer	304	38
37	Livingston County	1.0	2.0
38 39	Village of Avon	160	20
39 40	Madison County	504	63
40 41	Village of Hamilton Monroe County	504	03
41 42	Town of Perinton	88	11
42 43	Rochester Pure Waters District	00 1,528	191
43 44	Village of Spencerport	1,400	175
45	Town of Henrietta	1,400 56	±75 7
45 46	Ontario County	00	1
40 47	City of Geneva	1 7 2 0	215
47 48	Onondaga County	1,720	612
48 49	Onondaga County/Syracuse		
49 50	Metro	10,776	1,347
50 51	Onondaga County (Ley Creek)	10,778	1,347 7
52	Orange County	50	7
52	orange country		

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

		2020 21	
1	Town of Montgomery	728	91
2	Village of Montgomery	1,632	204
3	Orleans County	_,	
4	Town of Shelby	8	1
5	Town of Ridgeway	264	33
6	Putnam County		
7	Putnam County	152	19
8	Rockland County		
9	Village of Suffern	4,160	520
10	Seneca County		
11	Village of Lodi	360	45
12	Town of Waterloo	144	18
13	St. Lawrence County		
14	Town of Lawrence	200	25
15	Steuben County		
16	Village of South Corning	808	101
17	Sullivan County		
18	Town of Tusten	816	102
19	Town of Fallsburg	504	63
20	Tompkins County		1.0
21	Town of Newfield	384	48
22	Village of Dryden	1,000	125
23	Ulster County	4.4.0	FC
24	Village of Ellenville	448	56
25	Town of Wawarsing	1,224	153
26	Town of Crawford	1,240	155
27	Town of Saugerties	5,912	702
28 29	Westchester County Town of North Castle	1,408	176
29 30	Wyoming County	1,400	1/0
31	Village of Castile	40	5
32		40	J
33	Subtotal-New Projects		\$5,628
34	Statewide		φ 5 ,020
35	Supplement to various previously		
36	scheduled projects	\$62,152	\$7,684
37	Engineering studies, reports	+ • = , = • =	<i>+ / / 001</i>
38	and designs, various projects	6,088	736
39		-,	
40	Supplements		\$8,420
41	Grand Total Appropriation		\$27,190
42			=======

43 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55, 44 section 1, of the laws of 2003, for: 45 The state share of the section of under section of the section o

The state share of the cost of construction of water quality improve ment projects, including the payment of liabilities incurred prior to April 1, 1978, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Notwithstanding the provisions of any general or special law, the 1 moneys hereby appropriated shall be available for water quality 2 improvement expenditures for eligible water quality improvement 3 4 projects as defined by section 51-0303 of the environmental conser-5 vation law upon the issuance of a certificate of approval of availб ability by the director of the division of the budget. 7 The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of 8 environmental conservation, the chairman of the senate finance 9 10 committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality 11

12Improvement Disbursements for the month preceding such certification13(01385957) (24889) ... 21,229,100 (re. \$525,000)

14	project schedule		
15		ESTIMATED	1
16		ELIGIBLE	ESTIMATED
17		PROJECT	STATE
18	COUNTY OR CITY PROJECT	COST	SHARE
19			
20		(th	ousands)
21	Supplements to previous appropriations:		
22	Albany		
23	Town of Guilderland	\$2,088	\$261
24	Chautauqua		
25	City of Jamestown	. 3,720	465
26	Chautauqua Lake Sewer District	. 4,864	164
27	Delaware		
28	Village of Hancock	. 4,984	623
29	Erie		
30	Buffalo Sewer Authority	. 33,104	4,001
31	Towns of Aurora and Holland; Village of East		
32	Aurora	. 3,448	431
33	Southtown's Sewage Treatment Agency	. 22,944	2,757
34	Niagara		
35	Village of Wilson	. 2,600	311
36	Ontario		
37	Honeoye Lake Sewer District	. 1,664	208
38	Orange		
39	Towns of Blooming Grove, Cornwall and New Wind-		
40	sor	. 1,104	138
41	Oswego		
42	City of Fulton	. 4,680	585
43	Rensselaer		_
44	Town of Sand Lake	. 2,208	97
45	Rockland		
46	Rockland County Sewer District No. 1	. 8,136	1,017
47	Suffolk		
48	Suffolk County Sewer District No. 3	. 1,296	162
49	Sullivan		0.01
50	Town of Bethel	. 7,208	901
51	Westchester		

1 2	Mamaroneck Sewer District	5,128	641
3 4	Subtotal-Supplements New Construction Projects:		\$12,761
5 6 7	Albany Town of Coeymans Chautauqua	\$440	\$55
, 8 9	Village of Falconer Clinton	424	53
10 11	Town of Peru	1,072	134
12 13	Town of Stockport	544	68
14 15 16	Buffalo Sewer Authority (Project C-36-915) City of Lackawanna Genesee	768 7,080	96 885
10 17 18	Village of Elba	256	32
19 20	Greene Town of Hunter and Village of Tannersville Jefferson	120	15
20 21 22	Village of Brownville Town of Watertown	104 176	13 22
23 24	Madison Town of Sullivan	72	9
25 26	Oneida Town of Marcy	144	18
27 28	Onondaga Meadowbrook-Limestone Sewage Treatment Plant Ex-		
29	pansion	1,352	169
30	Morgan Road Sewer Agency	3,056	382
31	Ontario		
32	Town of Farmington	408	51
33	Village of Holcomb	392	49
34	Orange	1 596	107
35 36	Village of Montgomery		197
30 37	Town of Warwick and Village of Greenwood Lake Town of Woodbury	48	6 1,559
38	Otseqo	12,772	т, 559
39	City and Town of Oneonta	320	40
40	Village of Richfield Springs	15	2
41	Rensselaer	10	_
42	Town of Brunswick	128	16
43	Town of North Greenbush	152	19
44	Schoharie		
45	Village of Richmondville	16	2
46	Schuyler		
47	Town of Reading	384	48
48	Seneca Torma of Domulus and Variak	204	20
49 50	Towns of Romulus and Varick	304	38 294
50 51	Seneca County Sewer District No. 1	2,352 1,368	294 171
52	Ulster	±,500	± / ±

1	City of Kingston	2,744	343
2	New York City		
3 4	City of New York: Area Sludge Study (C-36-1082)	9,608	1,118
5	Subtotal-New Projects		\$5,904
6	New Projects (In Planning):		, - ,
7	Albany		
8	City of Cohoes	\$72	\$9
9	Broome		
10	Village of Endicott	144	18
11	Town of Sanford	16	2
12	Cattaraugus		
13	City of Olean	144	18
14	Village of Portville	64	8
15	Chautauqua		
16	Town of Ellicott	32	4
17	Ripley Sewer District	152	19
18	Village of Sinclairville	16	2
19	Clinton		
20	Town of Champlain	104	13
21	Town of Plattsburgh	788	99
22	Dutchess		
23	Village of Pawling	192	24
24	Erie		
25	Village of Akron	80	10
26	Town of Brant	110	14
27	Buffalo Sewer Authority (Project C-36-1044)	3,416	427
28	Buffalo Sewer Authority (Project C-36-1070)	112	14
29	Buffalo Sewer Authority (Project C-36-1130)	800	100
30	Village of Springville	104	13
31	Essex		_
32	Town of Port Henry	40	5
33	Town of Willsboro	80	10
34	Franklin	104	10
35	Village of Tupper Lake	104	13
36	Fulton	200	4 5
37	City of Gloversville and Village of Johnstown	360	45
38 39	Genesee City of Batavia	560	70
40	Greene	500	70
40 41	Village of Coxsackie	160	20
42	Jefferson	100	20
42 43	Village of Deferiet	32	4
44	Lewis	77	г
45	Village of Castorland	8	1
46	Madison	0	-
47	Village of Chittenango	88	11
48	Monroe	00	**
49	Town of Brighton	32	4
50	Towns of Hamlin and Kendall	48	6
51	Montgomery		-

		20 21	
1 2	City of Amsterdam and Town of Amsterdam Nassau	336	42
		1 0 0 1	100
3	Nassau County Sewer District No. 3		128
4	Oyster Bay Sewer District	256	32
5	West Long Beach Sewer District (Project C-36-	1 004	0.4.0
б	1043)	1,984	248
7	Niagara		
8	Town of Lewiston	88	11
9	Village of Middleport	136	17
10	Oneida		
11	Town of Marcy	552	69
12	County of Oneida, Pump Station, Sequoit Creek	520	65
13	Onondaga		
14	Village of Marcellus	224	28
15	Orange		
16	Town of Warwick	264	33
17	Orleans		
18	Village of Medina	376	47
19	Rensselaer		
20	Village of Hoosick Falls	56	7
21	City of Rensselaer	56	7
22	Rockland		
23	Village of Suffern	200	25
24	St. Lawrence		-
25	Village of Heuvelton	56	7
26	Village of Norwood	64	8
27	Saratoga	01	Ū
28	Village of South Glens Falls	104	13
29	Seneca	101	10
30	Town of Seneca Falls	528	66
31	Steuben	520	00
32	City of Corning	200	22
33	Suffolk	200	22
34	Village of Greenport and Town of Southold	1,064	133
35	Town of Huntington	312	39
36	Town of Southold	24	39
37	Sullivan	24	5
38			
30 39	Towns of Callicoon and Delaware, and Village of Jeffersonville (C-D-J) Joint Sewer Board	40	F
39 40	Town of Delaware	40 72	5
-		12	9
41	Tompkins	104	1.0
42	Village of Lansing	104	13
43	Ulster	1.0	0
44	Town of Wawarsing	16	2
45	Town of Woodstock	120	15
46	Washington	2.0	
47	Village of Fort Ann	32	4
48	Wayne		~
49	Village of Clyde	64	8
50	Village of Newark	128	16
51	Village of Lyons	40	5
52	Westchester		

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Town of Mount Pleasant	128	16
2	Yonkers Sewer District	728	91
3	Town of Yorktown	168	21
4	Wyoming		
5	Village of Attica	280	35
б	Town of Bennington and Hamlet of Cowlesville	24	3
7	Towns of Castile and Perry	288	36
8	New York City		
9	City of New York: Newtown Creek Plant Upgrading		
10	(C-36-713)	2,008	251
11			
12	Subtotal-Projects In Planning		\$2,563
13	Grand Total of Appropriations		\$21,229
14			=======

15 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54, 16 section 1, of the laws of 2002:

17 The state share of the cost of construction of water quality improve-18 ment projects, including the payment of liabilities incurred prior 19 to April 1, 1977, in accordance with the provisions of title three 20 of article fifty-one of the environmental conservation law as 21 amended for projects included in the following schedule, including 22 costs incidental and appurtenant thereto, hereinafter referred to as 23 "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts expended from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385757) (24889) ... 20,829,700 (re. \$415,000)

37 project schedule 38 ADDITIONAL ADDITIONAL 39 ESTIMATED 40 ELIGIBLE ESTIMATED 41 PROJECT STATE 42 COUNTY OR CITY PROJECT COST SHARE 43 _____ _____ 44 (thousands) 45 Supplements to previous appropriations: 46 Chautauqua 47 City of Jamestown \$3,824 \$478 48 Erie 49 Southtown's sewage treatment agency 8,128 880 50 Monroe

		1010 11	
1 2	Town of Webster Rochester pure waters district (project C-36-	5,560	695
3	745)	80,736	10,092
4	Irondequoit Bay pure waters district	352	44
5	South Central pure waters district	1,112	139
6	Ontario	_,	
7	City of Canandaigua	4,640	580
8	Rockland	1,010	000
9	Rockland County sewer district No. 1	4,304	538
10	Saratoga	_,	
11	Saratoga County sewer district No. 1	1,864	
12	Sullivan	_,	
13	Town of Thompson, Village of Monticello	4.344	543
14	Wayne	1,011	010
15	Town of Ontario	8	1
16	New York City	-	
17	Oakwood Beach	23,424	2,928
18		- ,	
19	Subtotal-Supplements		\$16,909
20			
21	New Projects		
22	Chautauqua		
23	North Chautauqua Lake sewer district		
24	(project C-36-913)	\$2,701	\$338
25	Chenango		
26	Village of Greene	43	б
27	Madison		
28	Town of Lenox	1,700	213
29	Town of Sullivan, East Sullivan	400	50
30	Oneida		
31	Town of Verona, East Oneida Lake	2,500	313
32	Otsego		
33	Town of Oneonta	302	38
34	Suffolk		
35	Suffolk County sewer district (project C-36-		
36	1036)	20,064	2,508
37			
38	Subtotal-New Projects		\$3,466
39	Step I Planning		
40	Albany		
41	Town of Bethlehem (C-36-1096)		\$6
42	Chautauqua		
43	Portland, Pomfret, Dunkirk Sewer District		
44	(C-36-1097)		4
45	Chenango		
46	Village of Sherburne (C-36-1051)		8
47	Columbia		
48	Village of Chatham (C-36-1101)		4
49	Town of Kinderhook (C-36-1118)		5
50	Cortland		
51	Cortland County SA (C-36-1001)		5
52	Delaware		

1	Village of Hancock (C-36-874)	5
2	Village of Stamford (C-36-1114)	1
3	Erie	
4	Town of Aurora (C-36-836)	26
5	Village of Blasdell (C-36-1012)	25
6	Buffalo Sewer Authority (C-36-830)	32
7	Essex	2
8	Village of Elizabethtown (C-36-1105)	3
9	Franklin	
10	St. Regis Mohawk Indian Reservation	10
11 12	(C-36-1111)	10
12	Genesee Town of Pavilion (C-36-1078)	2
14^{13}	Greene	2
15^{11}	Town of Catskill (C-36-1024)	1
16	Herkimer	T
17	Town of West Winfield (C-36-1084)	1
18	Jefferson	±
19	Village of Dexter (C-36-1005)	1
20	LaFargeville, Town of Orleans (C-36-1119)	4
21	Livingston	-
22	Village of Caledonia (C-36-1010)	5
23	Town of Livonia (C-36-1088)	3
24	Town of York (C-36-1011)	5
25	Madison	_
26	Town of Cazenovia (C-36-1092)	3
27	Onondaga	
28	Village of Skaneateles (C-36-1000)	13
29	Ontario	
30	Village of Rushville (C-36-1094)	9
31	Oswego	
32	City of Fulton (C-36-1009)	24
33	Rensselaer	
34	Town of Schodack (C-36-1117)	10
35	Rockland	
36	Town of Stony Point (C-36-993)	10
37	St. Lawrence	
38	Village of Waddington (C-36-1076)	4
39	Saratoga	_
40	Town of Stillwater (C-36-1113)	5
41	Schoharie	2
42	Village of Middleburgh (C-36-929)	3
43 44	Village of Sharon Springs (C-36-1098) Seneca	1
44 45	Village of Seneca Falls (C-36-1102)	7
45 46	Sullivan	1
40 47	Town of Bethel (C-36-1115)	10
48	Tioga	TO
49	Town of Owego (C-36-1004)	3
50	Tompkins	5
51	City of Ithaca (C-36-1095)	42
52	Ulster	

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3 4	Town of Gardiner (C-36-1086) Town of Marlborough (C-36-1098) Town & Village of New Paltz (C-36-1087) Washington	6 101 12
5	Washington County SA (C-36-1021)	28
6	Wayne	
7	Village of Sodus (C-36-1091)	3
8	Yates	
9	Village of Penn Yan (C-36-1022)	5
10		
11	Subtotal-Step I Planning	\$455
12		
13 14	Grand Total Appropriation	\$20,830 =======

15 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55, 16 section 1, of the laws of 2003, for:

17 The state share of the cost of construction of water quality improve 18 ment projects, including the payment of liabilities incurred prior 19 to April 1, 1976, in accordance with the provisions of title three 20 of article fifty-one of the environmental conservation law as 21 amended for projects included in the following schedule, including 22 costs incidental and appurtenant thereto, hereinafter referred to as 23 "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385557) (24889) ... 45,543,700 (re. \$346,000)

37 project schedule 38 ADDITIONAL ADDITIONAL 39 ESTIMATED 40 ELIGIBLE ESTIMATED 41 PROJECT STATE 42 COUNTY OR CITY PROJECT COST SHARE 43 _____ _____ 44 (thousands) 45 Supplements to previous appropriations: 46 Albany 47 Village of Green Island \$424 \$53 48 Chautauqua 49 So. Central Chautauqua Lake sewer district 3,592 449 50 Erie

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Town of Grand Island	3,824	478
2	Southtown's Sewage Treatment Agency	13,664	1,708
3	Herkimer		
4	Herkimer County sewer district	2,136	267
5	Madison		
6	City of Oneida	2,208	276
7	Monroe		
8	Rochester pure waters district (project C-36-	16 560	1 005
9	745)	-	1,935
10	Town of Webster	288	36
11	Nassau		
12	Recharge facility, Nassau Co. sewer district	6 004	
13	No. 3	6,224	778
14	Niagara	0 400	204
15	Town of Niagara	2,432	304
16 17	Oneida Millers of Gelever Deceb	1 410	1 7 7
17 18	Village of Sylvan Beach City of Utica	1,416 496	177
18 19	-	496	62
20	Onondaga Baldwinsville		
20 21	Seneca Knolls sewer district	4,032	504
22	Oak Orchard service area		468
23	Ontario	5,744	400
24	City of Canandaigua	904	113
25	Putnam	J04	110
26	Town of Carmel, Lake Secor sewer district		
27	No. 4	704	88
28	Rockland	,01	00
29	Rockland County sewer district No. 1	9,600	1,200
30	Sullivan	,000	1,200
31	Town of Thompson, Village of Monticello	1,208	151
32	Wayne	_,	
33	Town of Williamson	2,424	303
34	Westchester	_,	
35	Blind Brook sewer district	1,368	171
36	Port Chester sewer district		186
37	New York City		
38	Coney Island	53,776	6,722
39	Oakwood Beach	20,864	2,608
40	Red Hook	19,608	2,451
41	Statewide		
42	Supplements to various previously scheduled		
43	projects 1	57,864	19,171
44			
45	SubtotalSupplements		\$40,659
46			
47	New Projects		
48	Genesee		
49	Town of Batavia, Sewer district No. 1	\$51	\$7
50	Onondaga		
51	Meadowbrook Trunk sewer	1,000	125
52	Statewide Engineering studies, reports and		

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	designs, various projects	4,764
2 3	SubtotalNew Projects	\$4,896
4 5 6	Grand Total Appropriation	\$45,544

7 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, 8 section 1, of the laws of 2002, for:

9 The state share of the cost of construction of water quality improve-10 ment projects, including the payment of liabilities incurred prior 11 to April 1, 1975, in accordance with the provisions of title three 12 of article fifty-one of the environmental conservation law as 13 amended for projects included in the following schedule, including 14 costs incidental and appurtenant thereto, hereinafter referred to as 15 "Water Quality Improvement Disbursements."

16 Notwithstanding the provisions of any general or special law, the 17 moneys hereby appropriated shall be available for water quality 18 improvement expenditures for eligible water quality improvement 19 projects as defined by section 51-0303 of the environmental conser-20 vation law upon the issuance of a certificate of approval of avail-21 ability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (00320557) (24889) ... 92,201,700 (re. \$460,000)

29	project schedule		
30		ESTIMATED	
31		ELIGIBLE	ESTIMATED
32		PROJECT	STATE
33	COUNTY PROJECT	COST	SHARE
34			
35		(tho	usands)
36	Supplements to previous appropriations		
37	Albany		
38	Village of Altamont		\$39
39	Town of Guilderland	. 1,182	148
40	Village of Green Island	. 130	16
41	Cattaraugus		
42	Village of Franklinville	. 205	26
43	Village of Limestone	. 50	7
44	Village of Little Valley	. 1,594	200
45	Chautauqua		
46	So. Chautauqua Lake Sewer District	. 422	53
47	Chautauqua Utility District	. 2,080	260
48	Village of Fredonia	. 2,400	300
49	Town of Hanover	. 770	96

	CAPITAL PRODECTS - REAPPROPRIATIONS	2020-21	
1	Village of Sherman	211	26
2	Chemung		
3 4	Chemung County Columbia	27,770	3,471
5	Town of Greenport	420	52
б	City of Hudson	24	3
7	Village of Philmont	449	57
8	Village of Valatie	161	20
9	Cortland		
10	City of Cortland	64	8
11	Erie		
12	Erie County Sewer District No. 4	6,352	794
13	Town of Amherst		8,148
14	Essex		
15	Village of Ticonderoga	512	64
16	Franklin		
17	Village of Chateaugay	28	4
18	Herkimer		
19	Herkimer County Sewer District	1,304	163
20	Jefferson		
21	Village of Adams	490	62
22	City of Watertown	904	113
23	Lewis		
24	Village of Croghan	26	3
25	Livingston		
26	Village of Dansville	80	10
27	Madison		
28	Cazenovia	112	14
29	Monroe		
30	City of Rochester	44,850	5,607
31	Montgomery		
32	Montgomery County Sewer District No. 1	1,400	175
33	Niagara		
34	Town of Newfane	670	84
35	Niagara County Sewer District No. 1	1,880	235
36	City of North Tonawanda	126	16
37	Village of Youngstown, Town of Porter	376	47
38	Town of Somerset, Village of Barker	184	23
39	Oneida		
40	Village of Clinton, Town of Kirkland	1,497	187
41	City of Sherrill	450	57
42	Village of Sylvan Beach	4,877	610
43	Onondaga		
44	Clay Sewer District	3,537	442
45	Village of Jordan	94	12
46	Limestone Sewer District	10	2
47	Baldwinsville Seneca Knolls Sewer District	1,992	249
48	Ontario		
49	City of Canandaigua	845	106
50	Orange		-
51	Town of Goshen	48	б
52	Orleans		

	CAPITAL PROJECTS - REAPPROPRIATIONS	2020-21	
1 2	Village of AlbionOsweqo	2,428	304
3	Village of Mexico	56	7
4	Town of Minetto	98	12
5	City of Oswego	1,656	207
б	Village of Phoenix	416	52
7	Otsego		
8	Village of Milford	128	16
9	Putnam		
10	Town of Carmel, Lake Secor Sewer District No.		
11	4	625	79
12	Rensselaer	1	0.0
13	Village of Castleton-on-Hudson	177	23
14	Town of East Greenbush	390	48
15 16	Town of North Greenbush	240	30
10		6,273	784
18	Rockland County Sewer District No. 1 St. Lawrence	0,275	/04
19	Village of Massena	455	57
20	City of Ogdensburg	144	18
21	Saratoga	± + + +	ΞŪ
22	Saratoga County Sewer District No. 1	1,820	184
23	Village of Schuylerville	447	55
24	Town and Village of Waterford	1,722	216
25	Schuyler		
26	Village of Watkins Glen	520	65
27	Steuben		
28	Village of Wayland	217	28
29	Suffolk		
30	Village of Ocean Beach	210	26
31	Sullivan		
32	Village of Monticello, Town of Thompson	1,471	184
33	Town of Fallsburg	15,336	1,917
34 35	Village of Woodbridge	1,944	243
35 36	Tioga Village of Owego	97	12
30 37	Village of Waverly	97 74	12
38	Tompkins	7 4	ΞŪ
39	Village of Groton	39	5
40	Ulster	57	5
41	Town of Shawangunk	2,135	267
42	Wayne	·	
43	Town of Marion	165	21
44	Town of Williamson	4,960	620
45	Westchester		
46	Blind Brook Sewer District	7,215	902
47	Ossining Sewer District	10,221	1,278
48	Port Chester Sewer District	1,800	225
49	Wyoming		
50	Village of Warsaw	110	14
51	New York City	1 504	100
52	Coney Island	1,584	198

DEPARTMENT	OF	ENVIRONMENTAL	CONSERVATION

	CAPITAL PROJECTS - REAPPROPRIATIONS	2020-21	
1 2	Oakwood Beach	7,229	904
3 4	Subtotal Supplements New Projects		\$31,026
5 6 7	Albany City of Albany Allegany	\$280	\$35
, 8 9	Village of Bolivar Broome	904	113
10 11	City of Binghamton Cattaraugus	10,952	1,330
12 13	Village of Allegany Cayuga	1,560	191
14 15 16	City of Auburn Village and Town of Union Springs Chautauqua	70 2,118	9 265
17 18 19	City of Jamestown City of Jamestown Village of Brocton	6,136 4,000 1,200	665 500 150
20 21	Chenango City of Norwich	3,000	375
22 23	Dutchess Tri-Municipal Sewer District	16,840	2,105
24 25 26 27 28	Erie Village of Alden Village of Gowanda City of Lackawanna Southtowns	1,870 3,017 4,000 40,335	234 377 500 5,042
29 30 31	Greene Town of New Baltimore Herkimer	830	104
32 33	Town of Webb	400	50
34 35	Village of Geneseo Madison	900	113
36 37	Village of Canastota Monroe	2,577	322
38 39 40	City of Rochester, West Side Village of Honeoye Falls Town of Victor, Town of Mendon	152,560 296 1,240	19,070 37 155
41 42 43 44	Nassau Sewer District No. 2, Bay Park Wantaugh Recharge Sewer District No. 3 Niagara	150,000 14,803	18,750 1,850
45 46 47	City of Lockport Village of Wilson Oneida	600 1,360	75 170
48 49 50	Starch Factory Creek Town of Kirkland Onondaga	2,356 40	295 5
51 52	Nine Mile Creek Ontario	6,700	837

CADTTAL.	DROTECTS	_	REAPPROPRIATIONS	2020-21
CAPIIAL	PRODECIS	_	REAPPROPRIATIONS	2020-21

		2020 21	
1	Canandaigua Lake Sewer District	2,695	337
2	Otsego		
3	Village of Cooperstown	24	3
4	Oswego		
5	Village of Parish	470	59
б	Orange		
7	Sewer District No. 2	800	100
8	Town of Newburgh	784	98
9	Putnam		
10	Town of Putnam Valley	112	14
11	Rensselaer		
12	Town of Sand Lake	2,823	353
13	Schenectady		
14	Town of Niskayuna	480	60
15	Town of Rotterdam	3,968	496
16	Seneca		
17	Village of Interlaken	88	11
18	Suffolk		
19	Port Jefferson Sewer District	9,184	1,148
20	Town of Riverhead	3,664	458
21	Sullivan		
22	Village of Liberty	4,700	547
23	Town of Liberty	1,528	191
24	Ulster		_
25	Town of Esopus	3,000	375
26	Village of Rosendale	778	97
27	Warren		
28	Village of Lake George	955	119
29	Warren County Sewer District	1,760	182
30	Washington		
31	Village of Cambridge	48	6
32	Westchester		
33	Irvington Extension	1,552	194
34	Mamaroneck Sewer District	20,000	2,500
35	Town of North Castle, Armonk Sewer District	1,500	188
36	Town of Greenburgh	208	26
37			
38	Subtotal New Projects		\$61,176
39			
40	Grand Total Appropriations		\$92,202
41			
42	WATER RESOURCES - PWBA (CCP)		
43	Capital Projects Funds - Other		
44	Capital Projects Fund - 30000		
45	Water Resources Purpose		
46	Water Quality Improvements		

47 By chapter 55, section 1, of the laws of 2003:

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For water resources purposes, shall be available for the state share 2 of the costs of water quality improvement projects, as defined in 3 section 56-0101 of the environmental conservation law, to implement 4 the Long Island Sound Comprehensive Conservation Management Plan 5 consistent with paragraph (b) of subdivision 1 of section 56-0303 of б the environmental conservation law, and to implement wastewater 7 treatment improvement projects in small upstate communities (09650357) (24890) ... 8,168,000 (re. \$543,000) 8

9 By chapter 54, section 1, of the laws of 2002:

10 For water resources purposes, shall be available for the state share 11 of the costs of water quality improvement projects, as defined in 12 section 56-0101 of the environmental conservation law, to implement 13 the Long Island Sound Comprehensive Conservation Management Plan 14 consistent with paragraph (b) of subdivision 1 of section 56-0303 of 15 the environmental conservation law, and to implement wastewater 16 treatment improvement projects in small upstate communities 17 (09650257) (24890) ... 4,900,000 (re. \$668,000)

18 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, 19 section 1, of the laws of 2002:

20 For the state share of the costs of construction of water quality 21 improvement projects, including the payment of liabilities incurred 22 prior to April 1, 1990, in accordance with the provisions of title 3 23 of article 51 of the environmental conservation law as amended, to provide state matching funds for projects scheduled to receive 24 25 construction grants from federal fiscal years 1989 and 1990 funds, 26 including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements." 27

Notwithstanding the provisions of any general or special law, the 28 29 moneys hereby appropriated shall be available for water quality 30 improvement expenditures for eligible water quality improvement 31 projects as defined by section 51-0303 of the environmental conser-32 vation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such 33 certificates of approval of availability shall be issued for or 34 35 include funds for projects which have not received a federal grant 36 for the construction of sewage treatment related facilities.

37 Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall have all disbursements reimbursed 38 39 from the Pure Waters Bond Act proceeds authorizations and are 40 contingent upon the partial repeal of existing capital projects fund 41 authorizations elsewhere in this chapter. The state comptroller 42 shall at the commencement of each month certify to the director of 43 the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the 44 45 chairman of the assembly ways and means committee the amounts 46 disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09019057) 47 48 (24891) ... 4,609,600 (re. \$1,466,000)

- 1 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, 2 section 1, of the laws of 2003:
- For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide a reserve to supplement or fund additional phases of projects previously appropriated and scheduled on or after May 12, 1965.
- 10 Notwithstanding the provisions of any general or special law, the 11 moneys hereby appropriated shall be available for water quality 12 improvement expenditures for any project scheduled in appropriation 13 bills on or after May 12, 1965.
- Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Waters Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.
- 18 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the 19 director of the division of the budget issues a certificate of 20 21 approval of availability with a schedule of approved and previously 22 authorized projects for which such funds shall be used. No such 23 certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant 24 25 for the construction of sewage treatment related facilities. The 26 state comptroller shall at the commencement of each month certify to 27 the director of the division of the budget, the commissioner of 28 environmental conservation, the chairman of the senate finance 29 committee, and the chairman of the assembly ways and means committee 30 the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification 31 (09P28857) (24891) ... 11,690,000 (re. \$718,000) 32
- 33 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55, 34 section 1, of the laws of 2006:
- For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects previously appropriated and scheduled on or after April one, nineteen hundred seventy-two.
- 42 Notwithstanding the provisions of any general or special law, the 43 moneys hereby appropriated shall be available for water quality 44 improvement expenditures for any project scheduled in appropriation 45 bills on or after April one, nineteen hundred seventy-two.
- 46 Notwithstanding the provisions of any general or special law, the 47 amounts hereby appropriated shall be made available from the Pure 48 Water Bond Act authorizations and are contingent upon the repeal of 49 existing authorizations elsewhere in this chapter.
- 50 Notwithstanding the provisions of any general or special law, the 51 moneys hereby appropriated shall not be made available until the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously 2 3 authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or 4 5 include funds for projects which have not received a federal grant б construction of sewage treatment related facilities for the 7 (09178457) (24891) ... 56,869,200 (re. \$913,000)

8 By chapter 79, section 14, of the laws of 1970, as amended by chapter 9 55, section 1, of the laws of 2006:

10 Notwithstanding the provisions of chapter 657 of the laws of 1982 to 11 the contrary, the sum of two hundred eighty million nine hundred 12 thirty-four thousand dollars (\$280,934,000), or so much thereof as 13 may be necessary, is hereby appropriated from the Capital Projects 14 Fund to the department of environmental conservation for the payment 15 of the nonmunicipal share of the cost of construction of sewage 16 treatment works in the manner and to the extent specified in section 17 17-1903 of the Environmental Conservation Law.

18 Notwithstanding the provisions of any general or special law, no part 19 of this appropriation made hereby shall be available until a certif-20 icate of approval of availability shall have been issued by the 21 director of the budget and a copy of such certificate filed with the 22 state comptroller, the chairman of the senate finance committee and 23 the chairman of the assembly ways and means committee.

Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385357) (24892) ... 272,873,100 (re. \$1,101,000)

29 By chapter 177, section 5, of the laws of 1965, as amended by chapter 30 55, section 1, of the laws of 2003:

The sum of two hundred eighty-six million three hundred thirty-four thousand dollars (\$286,334,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

38 Notwithstanding the provisions of any general or special law, no part 39 of the appropriation made hereby shall be available until a certif-40 icate of approval of availability shall have been issued by the 41 director of the budget and a copy of such certificate filed with the 42 state comptroller, the chairman of the senate finance committee and 43 the chairman of the assembly ways and means committee. Such certif-44 icate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state 45 46 comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385057) (24892) 47 48 ... 278,484,000 (re. \$630,000)

CAPITAL PROJECTS 2020-21

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Fund - Other 43,453,000 425,065,000
7 8	All Funds 43,453,000 425,065,000
9 10	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
11 12 13 14	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Preparation of Plans Purpose
15 16 17 18 20 21 22 23 24 25 26 27	For payment of design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environ- mental impact statements and for the cost of consultant design service (25GS2030) (81088)
28 29	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 5,754,000
30 31 32	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
33 34 35 36 37 38 39 40 41	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballo- cated or transferred to any department, agency, or public authority (25FM20MO) (81107) 5,754,000

CAPITAL PROJECTS 2020-21

1 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 20,699,000 2 _____ 3 Capital Projects Funds - Other 4 Capital Projects Fund - 30000 5 Administration Purpose 6 For the preparation and review of plans, 7 specifications, estimates, studies, 8 inspections, appraisals and surveys, and 9 payment of personal service and nonper-10 sonal service, including fringe benefits and indirect costs related to the adminis-11 12 tration and security of capital projects 13 provided by the office of children and 14 family services for new and reappropriated 15 projects (25AD2050) (14041) 874,000 16 Capital Projects Funds - Other 17 Capital Projects Fund - 30000 18 Preservation of Facilities Purpose 19 For alterations and improvements to youth facilities, including the preparation of 20 21 designs, plans, specifications, and esti-22 mates for the preservation of existing 23 facilities and programs, including liabil-24 ities incurred prior to April 1, 2020 25 (25GM2003) (14021) 1,725,000 26 For the cost of maintaining the Tonawanda 27 Indian Community House pursuant to chapter 28 549 of the laws of 1936 (25T32003) (14022) 100,000 29 Capital Projects Funds - Other 30 Division for Youth Facilities Improvement Fund 31 OCF Improvement Projects Account - 31701 32 Environmental Protection or Improvements Purpose 33 For payment of the cost of construction, 34 reconstruction and improvements, including 35 the preparation of designs, plans, spec-36 ifications and estimates for environmental 37 protection or improvements at various 38 youth facilities, including liabilities incurred prior to April 1, 2020 (25EN2006) 39 40 (14043) 5,000,000 Capital Projects Funds - Other 41 42 Division for Youth Facilities Improvement Fund 43 OCF Improvement Projects Account - 31701 44 Health and Safety Purpose

CAPITAL PROJECTS 2020-21

1 For payment of the cost of construction, 2 reconstruction and improvements, including 3 the preparation of designs, plans, spec-4 ifications and estimates, for health and 5 safety improvements to existing youth facilities and programs, including liabilб 7 ities incurred prior to April 1, 2020 (25012001) (14042) 6,000,000 8 9 Capital Projects Funds - Other 10 Division for Youth Facilities Improvement Fund 11 OCF Improvement Projects Account - 31701 12 Preservation of Facilities Purpose 13 For payment of the cost of construction, 14 reconstruction and improvements, including 15 the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and 16 17 18 programs, including liabilities incurred 19 prior to April 1, 2020 (25032003) (14023) 7,000,000 20 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) 10,000,000 21 22 Capital Projects Funds - Other 23 Division for Youth Facilities Improvement Fund 24 OCF Improvement Projects Account - 31701 25 Program Improvement or Program Change Purpose 26 For payment of the cost of construction, 27 reconstruction, security and other 28 improvements, including the preparation of 29 designs, plans, specifications and esti-30 mates related to improvements or changes to existing facilities or programs, 31 including liabilities incurred prior to 32 33 April 1, 2020 (25082008) (14051) 10,000,000

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 2 Capital Projects Funds Other
- 3 Division for Youth Facilities Improvement Fund
- 4 OCF Improvement Projects Account 31701
- 5 Preparation of Plans Purpose

6 By chapter 54, section 1, of the laws of 2019:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1930) (81088) ... 7,000,000 (re. \$6,850,000)

14 By chapter 54, section 1, of the laws of 2018:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, speclifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1830) (81088) ... 7,000,000 (re. \$4,902,000)

22 By chapter 54, section 1, of the laws of 2017:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1730) (81088) ... 7,000,000 (re. \$7,000,000)

30 By chapter 55, section 1, of the laws of 2016:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1630) (81088) ... 7,000,000 (re. \$2,212,000)

38 By chapter 54, section 1, of the laws of 2015:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1530) (81088) ... 7,000,000 (re. \$795,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2014:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1430) (81088) ... 7,000,000 (re. \$3,699,000)

9 By chapter 54, section 1, of the laws of 2013:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1330) (81088) ... 7,000,000 (re. \$187,000)

17 By chapter 54, section 1, of the laws of 2012:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1230) (81088) ... 7,000,000 (re. \$3,573,000)

25 By chapter 54, section 1, of the laws of 2011:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1130) (81088) ... 7,000,000 (re. \$3,559,000)

33 By chapter 53, section 1, of the laws of 2009:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0930) (81088) ... 7,000,000 (re. \$1,346,000)

41 By chapter 53, section 1, of the laws of 2006:

42 For payment of design and construction management account of the 43 centralized services fund of the New York state office of general 44 services for the purpose of preparation and review of plan, specifi-45 cations, estimates, services, construction management and super-46 vision, inspection studies, appraisals, surveys, testing and envi-

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ronmental impact statements and for the cost of consultant design
2 service (25GS0630) (81088) ... 7,000,000 (re. \$5,000)

3 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

4 Capital Projects Funds - Other

- 5 Capital Projects Fund 30000
- 6 Maintenance and Operations Purpose

7 By chapter 54, section 1, of the laws of 2019:

For the maintenance and operation of various facilities and systems
including personal services, fringe benefits and indirect costs.
Notwithstanding any other law to the contrary, all or a portion of the
funds appropriated herein may be suballocated or transferred to any
department, agency, or public authority [<u>(25FM19M0)</u>] (25FM19M0)

- 14 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)
- 15 Capital Projects Funds Other
- 16 Capital Projects Fund 30000

17 Administration Purpose

18 By chapter 54, section 1, of the laws of 2019:

26 By chapter 54, section 1, of the laws of 2018:

- 34 Capital Projects Funds Other
- 35 Capital Projects Fund 30000
- 36 Preservation of Facilities Purpose

37 By chapter 54, section 1, of the laws of 2019:

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31903) (14022) 2 3 100,000 (re. \$75,000) 4 By chapter 54, section 1, of the laws of 2018: 5 For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the б 7 preservation of existing facilities and programs, including liabil-8 ities incurred prior to April 1, 2018 (25GM1803) (14021) 9 1,725,000 (re. \$927,000) 10 For the cost of maintaining the Tonawanda Indian Community House 11 pursuant to chapter 549 of the laws of 1936 (25T31803) (14022) 12 100,000 (re. \$5,000) By chapter 54, section 1, of the laws of 2017: 13 14 For alterations and improvements to youth facilities, including the 15 preparation of designs, plans, specifications, and estimates for the 16 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2017 (25GM1703) (14021) 17 18 1,725,000 (re. \$682,000) 19 For the cost of maintaining the Tonawanda Indian Community House 20 pursuant to chapter 549 of the laws of 1936 (25T31703) (14022) 100,000 (re. \$63,000) 21 By chapter 55, section 1, of the laws of 2016: 22 23 For alterations and improvements to youth facilities, including the 24 preparation of designs, plans, specifications, and estimates for the 25 preservation of existing facilities and programs, including liabil-26 ities incurred prior to April 1, 2016 (25GM1603) (14021) 1,725,000 (re. \$372,000) 27 28 For the cost of maintaining the Tonawanda Indian Community House 29 pursuant to chapter 549 of the laws of 1936 (25T31603) (14022) 30 100,000 (re. \$58,000) By chapter 54, section 1, of the laws of 2015: 31 32 For alterations and improvements to youth facilities, including the 33 preparation of designs, plans, specifications, and estimates for the 34 preservation of existing facilities and programs, including liabil-35 ities incurred prior to April 1, 2015 (25GM1503) (14021) 36 1,725,000 (re. \$437,000) By chapter 54, section 1, of the laws of 2014: 37 38 For alterations and improvements to youth facilities, including the 39 preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabil-40 ities incurred prior to April 1, 2014 (25GM1403) (14021) 41 42 1,725,000 (re. \$1,237,000) 43 By chapter 54, section 1, of the laws of 2013: For alterations and improvements to youth facilities, including the 44 45 preparation of designs, plans, specifications, and estimates for the

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25GM1303) (14021) 2 3 1,725,000 (re. \$901,000) 4 By chapter 54, section 1, of the laws of 2012: 5 For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31203) (14022) б 7 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 8 9 section 1, of the laws of 2013: 10 For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the 11 12 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25GM1203) (14021) 13 14 1,725,000 (re. \$423,000) By chapter 54, section 1, of the laws of 2011: 15 For alterations and improvements to youth facilities, including the 16 17 preparation of designs, plans, specifications, and estimates for the 18 preservation of existing facilities and programs, including liabil-19 ities incurred prior to April 1, 2011 (25GM1103) (14021) 20 1,725,000 (re. \$414,000) For the cost of maintaining the Tonawanda Indian Community House 21 pursuant to chapter 549 of the laws of 1936 (25T31103) (14022) 22 23 24 By chapter 53, section 1, of the laws of 2010: 25 For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the 26 27 preservation of existing facilities and programs, including liabil-28 ities incurred prior to April 1, 2010 (25GM1003) (14021) 29 1,725,000 (re. \$1,725,000) By chapter 53, section 1, of the laws of 2009: 30 31 For alterations and improvements to youth facilities, including the 32 preparation of designs, plans, specifications, and estimates for the 33 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009 (25GM0903) (14021) 34 35 1,500,000 (re. \$1,500,000) 36 For the cost of maintaining the Tonawanda Indian Community House 37 pursuant to chapter 549 of the laws of 1936 (25T30903) (14022) 38 325,000 (re. \$325,000) By chapter 53, section 1, of the laws of 2008: 39 For alterations and improvements to youth facilities, including the 40 41 preparation of designs, plans, specifications, and estimates for the 42 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008 (25GM0803) (14021) 43 44 1,500,000 (re. \$1,500,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30803) (14022) 2 325,000 (re. \$325,000) 3 By chapter 53, section 1, of the laws of 2007: 4 5 For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the б 7 preservation of existing facilities and programs, including liabil-8 ities incurred prior to April 1, 2007 (25GM0703) (14021) 9 1,500,000 (re. \$1,500,000) 10 For the cost of maintaining the Tonawanda Indian Community House 11 pursuant to chapter 549 of the laws of 1936 (25T30703) (14022) 12 By chapter 53, section 1, of the laws of 2006: 13 14 For the cost of maintaining the Tonawanda Indian Community House 15 pursuant to chapter 549 of the laws of 1936 (25T30603) (14022) 16 325,000 (re. \$200,000) By chapter 53, section 1, of the laws of 2003: 17 18 For the cost of maintaining the Tonawanda Indian Community House 19 pursuant to chapter 549 of the laws of 1936 (25T30303) (14022) 20 1,930,000 (re. \$247,000) By chapter 53, section 1, of the laws of 2002: 21 22 For the cost of maintaining the Tonawanda Indian Community House 23 pursuant to chapter 549 of the laws of 1936 (25T30203) (14022) 24 935,000 (re. \$74,000) 25 Capital Projects Funds - Other 26 Division for Youth Facilities Improvement Fund 27 OCF Improvement Projects Account - 31701 28 Administration Purpose 29 By chapter 54, section 1, of the laws of 2017: For the preparation and review of plans, specifications, estimates, 30 31 studies, inspections, appraisals and surveys, and payment of 32 personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of 33 34 capital projects provided by the office of children and family 35 services for new and reappropriated projects (25ST1750) (14041) 36 874,000 (re. \$385,000) By chapter 55, section 1, of the laws of 2016 as amended by chapter 54, 37 section 1, of the laws of 2019: 38 39 For the preparation and review of plans, specifications, estimates, 40 studies, inspections, appraisals and surveys, and payment of 41 personal service and nonpersonal service, including fringe benefits 42 and indirect costs related to the administration and security of capital projects provided by the office of children and family 43

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

3 By chapter 54, section 1, of the laws of 2015:

11 By chapter 54, section 1, of the laws of 2014:

- 19 Capital Projects Funds Other
- 20 Division for Youth Facilities Improvement Fund
- 21 OCF Improvement Projects Account 31701
- 22 Environmental Protection or Improvements Purpose

23 By chapter 54, section 1, of the laws of 2019:

24	For payment of the cost of construction, reconstruction and improve-
25	ments, including the preparation of designs, plans, specifications
26	and estimates for environmental protection or improvements at vari-
27	ous youth facilities, including liabilities incurred prior to April
28	1, 2019 (25EN1906) (14043)
29	5,000,000 (re. \$5,000,000)

30 By chapter 54, section 1, of the laws of 2018: 31 For payment of the cost of construction, reconstruction and improve-32 ments, including the preparation of designs, plans, specifications 33 and estimates for environmental protection or improvements at vari-34 ous youth facilities, including liabilities incurred prior to April 35 1, 2018 (25EN1806) (14043) ... 5,000,000 (re. \$4,047,000)

36 By chapter 54, section 1, of the laws of 2017: 37 For payment of the cost of construction, reconstruction and improve-38 ments, including the preparation of designs, plans, specifications 39 and estimates for environmental protection or improvements at vari-40 ous youth facilities, including liabilities incurred prior to April 41 1, 2017 (25EN1706) (14043) ... 5,000,000 (re. \$5,000,000)

42 By chapter 55, section 1, of the laws of 2016: 43 For payment of the cost of construction, reconstruction and improve-44 ments, including the preparation of designs, plans, specifications

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	and estimates for environmental protection or improvements at vari-
2	ous youth facilities, including liabilities incurred prior to April
3	1, 2016 (25EN1606) (14043) 5,000,000 (re. \$1,940,000)

4 By chapter 54, section 1, of the laws of 2015: 5 For payment of the cost of construction, reconstruction and improve-6 ments, including the preparation of designs, plans, specifications 7 and estimates for environmental protection or improvements at vari-8 ous youth facilities, including liabilities incurred prior to April 9 1, 2015 (25EN1506) (14043) ... 5,000,000 (re. \$4,930,000)

By chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2014 (25EN1406) (14043) ... 5,000,000 (re. \$4,477,000)

16 By chapter 54, section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2013 (25EN1306) (14043) ... 5,000,000 (re. \$2,864,000)

22 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 23 section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2012 (25EN1206) (14043) ... 5,000,000 (re. \$2,874,000)

29 By chapter 54, section 1, of the laws of 2011:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2011 (25EN1106) (14043) ... 5,000,000 (re. \$5,000,000)

By chapter 53, section 1, of the laws of 2010: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2010 (25EN1006) (14043) ... 5,000,000 (re. \$5,000,000)

41 By chapter 53, section 1, of the laws of 2009:
42 For payment of the cost of construction, reconstruction and improve43 ments, including the preparation of designs, plans, specifications
44 and estimates for environmental protection or improvements at vari-

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ous youth facilities, including liabilities incurred prior to April
2 1, 2009 (25EN0906) (14043) ... 4,000,000 (re. \$4,000,000)

By chapter 53, section 1, of the laws of 2008: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2008 (25EN0806) (14043) ... 4,000,000 (re. \$4,000,000)

9 By chapter 53, section 1, of the laws of 2007: 10 For payment of the cost of construction, reconstruction and improve-11 ments, including the preparation of designs, plans, specifications 12 and estimates for environmental protection or improvements at vari-13 ous youth facilities, including liabilities incurred prior to April 14 1, 2007 (25EN0706) (14043) ... 4,000,000 (re. \$4,000,000)

By chapter 53, section 1, of the laws of 2006: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2006 (25EN0606) (14043) ... 4,000,000 (re. \$680,000)

By chapter 53, section 1, of the laws of 2005: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2005 (25EN0506) (14043) ... 4,000,000 (re. \$2,147,000)

By chapter 53, section 1, of the laws of 2004: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2004 (25EN0406) (14043) ... 4,100,000 (re. \$2,032,000)

By chapter 53, section 1, of the laws of 2003: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2003 (25EN0306) (14043) ... 4,000,000 (re. \$1,546,000)

39 By chapter 53, section 1, of the laws of 2001: 40 For payment of the cost of construction, reconstruction and improve-41 ments, including the preparation of designs, plans, specifications 42 and estimates for environmental protection or improvements at vari-43 ous youth facilities, including liabilities incurred prior to April 44 1, 2001 (25EN0106) (14043) ... 2,650,000 (re. \$203,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- 1 Capital Projects Funds Other
- 2 Division for Youth Facilities Improvement Fund
- 3 OCF Improvement Projects Account 31701
- 4 Health and Safety Purpose

5 By chapter 54, section 1, of the laws of 2019:

12 By chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2018 (25011801) (14042) ... 6,000,000 (re. \$5,853,000)

18 By chapter 54, section 1, of the laws of 2017:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2017 (25011701) (14042) ... 6,000,000 (re. \$6,000,000)

24 By chapter 55, section 1, of the laws of 2016:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2016 (25011601) (14042) ... 6,000,000 (re. \$2,409,000)

30 By chapter 54, section 1, of the laws of 2015:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2015 (25011501) (14042) ... 6,000,000 (re. \$864,000)

36 By chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2014 (25011401) (14042) ... 6,000,000 (re. \$4,858,000)

42 By chapter 54, section 1, of the laws of 2013:
43 For payment of the cost of construction, reconstruction and improve44 ments, including the preparation of designs, plans, specifications

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2013 (25011301) (14042) ... 6,000,000 (re. \$3,158,000)

4 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 5 section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to
April 1, 2012 (25011201) (14042) ... 6,000,000 (re. \$383,000)

11 By chapter 54, section 1, of the laws of 2011:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2011 (25011101) (14042) ... 6,000,000 (re. \$3,341,000)

17 By chapter 53, section 1, of the laws of 2010:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2010 (25011001) (14042) ... 6,000,000 (re. \$6,000,000)

23 By chapter 53, section 1, of the laws of 2009:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2009 (25010901) (14042) ... 5,000,000 (re. \$5,000,000)

29 By chapter 53, section 1, of the laws of 2008:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2008 (25010801) (14042) ... 5,000,000 (re. \$5,000,000)

35 By chapter 53, section 1, of the laws of 2007:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2007 (25010701) (14042) ... 5,000,000 (re. \$3,653,000)

41 By chapter 53, section 1, of the laws of 2006:
42 For payment of the cost of construction, reconstruction and improve43 ments, including the preparation of designs, plans, specifications
44 and estimates, for health and safety improvements to existing youth

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 facilities and programs, including liabilities incurred prior to 2 April 1, 2006 (25010601) (14042) ... 5,000,000 (re. \$965,000)

3 By chapter 53, section 1, of the laws of 2005:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to
April 1, 2005 (25010501) (14042) ... 6,000,000 (re. \$1,361,000)

9 By chapter 53, section 1, of the laws of 2004:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2004 (25010401) (14042) ... 4,600,000 (re. \$828,000)

By chapter 53, section 1, of the laws of 2003: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2003 (25010301) (14042) ... 3,000,000 (re. \$595,000)

28 Capital Projects Funds - Other
29 Division for Youth Facilities Improvement Fund
30 OCF Improvement Projects Account - 31701

31 Preservation of Facilities Purpose

32 By chapter 54, section 1, of the laws of 2019: 33 For payment of the cost of construction, reconstruction and improve-34 ments, including the preparation of designs, plans, specifications, 35 and estimates for the preservation of existing facilities and 36 programs, including liabilities incurred prior to April 1, 2019 37 (25031903) (14023) ... 7,000,000 (re. \$7,000,000)

38 By chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2018 (25031803) (14023) ... 7,000,000 (re. \$6,118,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2017:

2	For payment of the cost of construction, reconstruction and improve-
3	ments, including the preparation of designs, plans, specifications,
4	and estimates for the preservation of existing facilities and
5	programs, including liabilities incurred prior to April 1, 2017
6	(25031703) (14023) 7,000,000 (re. \$7,000,000)

7 By chapter 55, section 1, of the laws of 2016: 8 For payment of the cost of construction, reconstruction and improve-9 ments, including the preparation of designs, plans, specifications, 10 and estimates for the preservation of existing facilities and 11 programs, including liabilities incurred prior to April 1, 2016 12 (25031603) (14023) ... 7,000,000 (re. \$3,988,000)

By chapter 54, section 1, of the laws of 2015: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015 (25031503) (14023) ... 7,000,000 (re. \$520,000)

By chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25031403) (14023) ... 7,000,000 (re. \$4,916,000)

By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25031303) (14023) ... 7,000,000 (re. \$3,620,000)

31 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 32 section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25031203) (14023) ... 7,000,000 (re. \$481,000)

38 By chapter 54, section 1, of the laws of 2011:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25031103) (14023) ... 7,000,000 (re. \$5,594,000)

44 By chapter 53, section 1, of the laws of 2010:

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For payment of the cost of construction, reconstruction and improve-2 ments, including the preparation of designs, plans, specifications, 3 and estimates for the preservation of existing facilities and 4 programs, including liabilities incurred prior to April 1, 2010 5 (25031003) (14023) ... 7,000,000 (re. \$7,000,000) By chapter 53, section 1, of the laws of 2009: б 7 For payment of the cost of construction, reconstruction and improve-8 ments, including the preparation of designs, plans, specifications, 9 and estimates for the preservation of existing facilities and 10 programs, including liabilities incurred prior to April 1, 2009 (25030903) (14023) ... 6,000,000 (re. \$5,035,000) 11 By chapter 53, section 1, of the laws of 2008: 12 13 For payment of the cost of construction, reconstruction and improve-14 ments, including the preparation of designs, plans, specifications, 15 and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008 16 17 (25030803) (14023) ... 6,000,000 (re. \$1,238,000) 18 By chapter 53, section 1, of the laws of 2007: 19 For payment of the cost of construction, reconstruction and improve-20 ments, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and 21 programs, including liabilities incurred prior to April 1, 2007 22 23 (25030703) (14023) ... 6,000,000 (re. \$1,667,000) 24 By chapter 53, section 1, of the laws of 2006: For payment of the cost of construction, reconstruction and improve-25 26 ments, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and 27 28 programs, including liabilities incurred prior to April 1, 2006 29 (25030603) (14023) ... 6,000,000 (re. \$70,000) By chapter 53, section 1, of the laws of 2004: 30 For payment of the cost of construction, reconstruction and improve-31 32 ments, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and 33 programs, including liabilities incurred prior to April 1, 2004 34 35 (25030403) (14023) ... 5,000,000 (re. \$11,000) By chapter 53, section 1, of the laws of 2003: 36 37 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, 38 and estimates for the preservation of existing facilities and 39 programs, including liabilities incurred prior to April 1, 2003 40 41 (25030303) (14023) ... 4,000,000 (re. \$645,000) 42 By chapter 53, section 1, of the laws of 2002: 43 For payment of the cost of construction, reconstruction and improve-

43 For payment of the cost of construction, reconstruction and improve-44 ments, including the preparation of designs, plans, specifications,

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 and estimates for the preservation of existing facilities and 2 programs, including liabilities incurred prior to April 1, 2002 3 (25030203) (14023) ... 2,000,000 (re. \$278,000)

4 Capital Projects Funds - Other

5 Division for Youth Facilities Improvement Fund

6 OCF Improvement Projects Account - 31701

7 Program Improvement or Program Change Purpose

8 By chapter 54, section 1, of the laws of 2018:

9 For payment of the cost of land acquisition, construction, recon-10 struction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new and 11 12 existing capital projects and programs including, but not limited 13 to, preparation of plans, administration, maintenance and improve-14 ment of existing facilities of any state agency, new facilities, 15 energy conservation, environmental protection or improvement, health 16 and safety, preservation of facilities, accreditation and program 17 improvement or program changes associated with the raising the age 18 of juvenile jurisdiction, including to the extent feasible, the 19 reuse of a facility of any state agency or a new facility, provided, 20 however, that expenditures from this appropriation are pursuant to 21 part WWW of chapter 59 of the laws of 2017 and no expenditures may 22 be made from this appropriation until a plan of projects has been 23 approved by the director of the budget. Notwithstanding any other 24 provision of law to the contrary, money hereby appropriated may be 25 suballocated or transferred to the department of corrections and community supervision or any other agency for expenses related to 26 this program (25RA1808) (13913) ... 50,000,000 ... (re. \$49,995,000) 27

28 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 29 section 1, of the laws of 2018:

30 For payment of the cost of land acquisition, construction, recon-31 struction, rehabilitation and improvements, including the prepara-32 tion of designs, plans, specifications and estimates, for new and 33 existing capital projects and programs including, but not limited 34 to, preparation of plans, administration, maintenance and improve-35 ment of existing facilities of any state agency, new facilities, energy conservation, environmental protection or improvement, health 36 37 and safety, preservation of facilities, accreditation and program 38 improvement or program changes associated with the raising the age 39 juvenile jurisdiction, including to the extent feasible, the of 40 reuse of a facility of any state agency or a new facility, provided, 41 however, that expenditures from this appropriation are pursuant to 42 part WWW of chapter 59 of the laws of 2017 and no expenditures may be made from this appropriation until a plan of projects has been 43 44 approved by the director of the budget. Notwithstanding any other provision of law to the contrary, money hereby appropriated may be 45 46 suballocated or transferred to the department of corrections and 47 community supervision or any other agency for expenses related to

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DEPARTMENT OF FAMILY ASSISTANCE

7 Program Improvement or Program Change Purpose

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8 By chapter 54, section 1, of the laws of 2019:

15 By chapter 54, section 1, of the laws of 2018:

36 By chapter 54, section 1, of the laws of 2015:

43 By chapter 54, section 1, of the laws of 2014:

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3 4 5 6	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2014 (25081408) (14051) (re. \$6,476,000)
7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2013 (25081308) (14051) (re. \$5,190,000)
14 15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2012 (25081208) (14051) (re. \$131,000)
22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2011 (25081108) (14051) (re. \$9,482,000)
29 30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2010: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2010 (25081008) (14051) (re. \$10,000,000)
36 37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2009: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2009 (25080908) (14051) (re. \$13,000,000)
43 44 45	By chapter 53, section 1, of the laws of 2008: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans,

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

5 By chapter 53, section 1, of the laws of 2006:

б	For payment of the cost of construction, reconstruction, security and
7	other improvements, including the preparation of designs, plans,
8	specifications and estimates related to improvements or changes to
9	existing facilities or programs, including liabilities incurred
10	prior to April 1, 2006 (25A80608) (14051)
11	8,000,000

CAPITAL PROJECTS 2020-21

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 128,000,000 189,021,000
7 8	All Funds 128,000,000 189,021,000
9 10	SUPPORTED HOUSING PROGRAM (CCP) 128,000,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Homeless Housing Grants Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for the preparation and review of proposals, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to implementing the provisions of the home- less housing and assistance program in accordance with title 1 of article 2-A of the social services law provided by the office of temporary and disability assist- ance for new and reappropriated projects (270P20G5) (52334) 2,000,000 Capital Projects Funds - Other
30 31 32	Housing Program Fund Department of Social Services Account - 31853 Homeless Housing Grants Purpose
33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses, including the payments on contracts executed prior to April 1, 2020, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account,

CAPITAL PROJECTS 2020-21

to any entity for technical 1 payments assistance required to approve contracts. 2 3 Up to \$1,000,000 of the amount appropriated 4 herein may be used for purposes of neces-5 sary health and safety improvements to б existing emergency shelters located in 7 local social services districts with a population of less than five million. 8 9 Notwithstanding any inconsistent provisions of law, such funds shall be 10 11 disbursed pursuant to contracts made in 12 accordance with the terms and conditions 13 established by the homeless housing and 14 assistance corporation. 15 Notwithstanding any inconsistent provision 16 of law, up to two percent of the appropri-17 ation for any fiscal year may be used to 18 pay for technical assistance in support of 19 project development and operation, support 20 services development, architecture and 21 engineering, legal services and financial 22 services and may be provided by individ-23 uals and not-for-profit or business corporations. No funds shall be expended from 24 25 this appropriation until the director of 26 the budget has approved a financial plan 27 submitted by the office of temporary and disability assistance on behalf of the 28 29 homeless housing and assistance program in 30 such detail as required by the budget 31 director (270320G5) (52220) 116,000,000 32 For the development of permanent, emergency 33 and transitional housing for persons living with HIV or AIDS in accordance with 34 35 article 2-A of the social services law 36 including the payment of liabilities prior 37 to April 1, 2020; provided, however, that an insufficient number of viable 38 if proposals for persons living with HIV or 39 40 AIDS are received, the balance of funding 41 can be used for the development of perma-42 nent, emergency and transitional housing 43 for other priority need populations as determined by the commissioner of the 44 45 office of temporary and disability assist-46 ance and approved by the director of the 47 budget. Notwithstanding any inconsistent 48 provision of law, up to two percent of the 49 appropriation for any fiscal year may be 50 used to pay for technical assistance in 51 support of project development and opera-

CAPITAL PROJECTS 2020-21

1 tion, support services development, architecture and engineering, legal services and financial services and may be provided 2 3 4 by individuals and not-for-profit or busi-5 ness corporations (270820G5) (52309) 5,000,000 For the development of permanent, emergency 6 7 and transitional housing for veterans in accordance with article 2-A of the social 8 9 services law including the payment of liabilities prior to April 1, 2020; 10 11 provided, however, that if an insufficient 12 number of viable proposals for veterans are received, the balance of funding can 13 be used for the development of permanent, 14 15 emergency and transitional housing for 16 other priority need populations as deter-17 mined by the commissioner of the office of 18 temporary and disability assistance and approved by the director of the budget. 19 20 Notwithstanding any inconsistent provision 21 of law, up to two percent of the appropri-22 ation for any fiscal year may be used to 23 pay for technical assistance in support of 24 project development and operation, support 25 services development, architecture and 26 engineering, legal services and financial 27 services and may be provided by individ-28 uals and not-for-profit or business corpo-29 rations (27VT20G5) 5,000,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 SUPPORTED HOUSING PROGRAM (CCP)

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2 Capital Projects Funds - Other
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3 Capital Projects Fund - 30000
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4 Homeless Housing Grants Purpose

5 By chapter 54, section 1, of the laws of 2019:

Notwithstanding any inconsistent provision of law, funds appropriated б 7 herein shall be used for the preparation and review of proposals, 8 specifications, estimates, studies, inspections, appraisals and 9 surveys, and payment of personal service and nonpersonal service, 10 including fringe benefits and indirect costs related to implementing the provisions of the homeless housing and assistance program in 11 12 accordance with title 1 of article 2-A of the social services law 13 provided by the office of temporary and disability assistance for 14 new and reappropriated projects (270P19G5) (52334) 15 1,000,000 (re. \$670,000)

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16 Capital Projects Funds - Other
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17 Housing Program Fund

18 Department of Social Services Account - 31853

19 Homeless Housing Grants Purpose

20 By chapter 54, section 1, of the laws of 2019:

21 For services and expenses, including the payments on contracts 22 executed prior to April 1, 2019, related to implementing the 23 provisions of the homeless housing and assistance program in accord-24 ance with title 1 of article 2-A of the social services law, includ-25 ing costs incurred through individual or joint contracts with any 26 entity where such contract will result in expedited homeless project 27 development, and including, without deposit to the homeless housing 28 and assistance account, payments to any entity for technical assist-29 ance required to approve contracts.

30 Up to \$1,000,000 of the amount appropriated herein may be used for 31 purposes of necessary health and safety improvements to existing 32 emergency shelters located in local social services districts with a 33 population of less than five million. Notwithstanding any inconsist-34 ent provisions of law, such funds shall be disbursed pursuant to 35 contracts made in accordance with the terms and conditions estab-36 lished by the homeless housing and assistance corporation.

37 Notwithstanding any inconsistent provision of law, up to two percent 38 of the appropriation for any fiscal year may be used to pay for 39 technical assistance in support of project development and opera-40 tion, support services development, architecture and engineering, legal services and financial services and may be provided by indi-41 viduals and not-for-profit or business corporations. No funds shall 42 43 be expended from this appropriation until the director of the budget 44 has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and 45 46 assistance program in such detail as required by the budget director 47 (270319G5) (52220) ... 58,000,000 (re. \$58,000,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the development of permanent, emergency and transitional housing 2 for persons with AIDS in accordance with article 2-A of the social 3 services law including the payment of liabilities prior to April 1, 4 2019; provided, however, that if an insufficient number of viable 5 proposals for persons with AIDS are received, the balance of funding б can be used for the development of permanent, emergency and transi-7 tional housing for other priority need populations as determined by 8 the commissioner of the office of temporary and disability assist-9 ance and approved by the director of the budget. Notwithstanding 10 any inconsistent provision of law, up to two percent of the appro-11 priation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support 12 13 services development, architecture and engineering, legal services 14 and financial services and may be provided by individuals and not-15 for-profit or business corporations (270819G5) (52309) 16 5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2018: For services and expenses, including the payments on contracts executed prior to April 1, 2018, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project

development, and including, without deposit to the homeless housing
 and assistance account, payments to any entity for technical assist ance required to approve contracts.
 Up to \$1,000,000 of the amount appropriated herein may be used for

purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

34 Notwithstanding any inconsistent provision of law, up to two percent 35 of the appropriation for any fiscal year may be used to pay for 36 technical assistance in support of project development and opera-37 tion, support services development, architecture and engineering, legal services and financial services and may be provided by indi-38 39 viduals and not-for-profit or business corporations. No funds shall 40 be expended from this appropriation until the director of the budget 41 has approved a financial plan submitted by the office of temporary 42 and disability assistance on behalf of the homeless housing and 43 assistance program in such detail as required by the budget director 44 (270318G5) (52220) ... 58,000,000 (re. \$58,000,000) 45 For the development of permanent, emergency and transitional housing 46 for persons with AIDS in accordance with article 2-A of the social 47 services law including the payment of liabilities prior to April 1, 48 2018; provided, however, that if an insufficient number of viable 49 proposals for persons with AIDS are received, the balance of funding 50 can be used for the development of permanent, emergency and transi-

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 tional housing for other priority need populations as determined by 2 the commissioner of the office of temporary and disability assist-3 ance and approved by the director of the budget. Notwithstanding 4 any inconsistent provision of law, up to two percent of the appro-5 priation for any fiscal year may be used to pay for technical б assistance in support of project development and operation, support 7 services development, architecture and engineering, legal services 8 and financial services and may be provided by individuals and not-9 for-profit or business corporations (270818G5) (52309) 10 5,000,000 (re. \$5,000,000)

11 By chapter 54, section 1, of the laws of 2017:

For services and expenses, including the payments on contracts executed prior to April 1, 2017, related to implementing the 12 13 14 provisions of the homeless housing and assistance program in accord-15 ance with title 1 of article 2-A of the social services law, includ-16 ing costs incurred through individual or joint contracts with any 17 entity where such contract will result in expedited homeless project 18 development, and including, without deposit to the homeless housing 19 and assistance account, payments to any entity for technical assist-20 ance required to approve contracts.

- Notwithstanding any inconsistent provision of law, up to \$1,000,000 of the amount appropriated herein may be used for emergency shelter repairs in local social services districts with a population of less than five million.
- 25 Notwithstanding any inconsistent provision of law, up to two percent 26 of the appropriation for any fiscal year may be used to pay for 27 technical assistance in support of project development and opera-28 tion, support services development, architecture and engineering, 29 legal services and financial services and may be provided by indi-30 viduals and not-for-profit or business corporations. No funds shall 31 be expended from this appropriation until the director of the budget 32 has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and 33 34 assistance program in such detail as required by the budget director 35 (270317G5) (52220) ... 58,000,000 (re. \$57,351,000) For the development of permanent, emergency and transitional housing 36 37 for persons with AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 38 39 2017; provided, however, that if an insufficient number of viable 40 proposals for persons with AIDS are received, the balance of funding 41 can be used for the development of permanent, emergency and transi-42 tional housing for other priority need populations as determined by 43 the commissioner of the office of temporary and disability assist-44 ance and approved by the director of the budget. Notwithstanding any 45 inconsistent provision of law, up to two percent of the appropri-46 ation for any fiscal year may be used to pay for technical assist-47 ance in support of project development and operation, support 48 services development, architecture and engineering, legal services 49 and financial services and may be provided by individuals and not-

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	for-profit	or	business	corporations	(270817G5)	(52309)	
2	5,000,000					(re	. \$5,000,000)

CAPITAL PROJECTS 2020-21

1	For	the	compr	rehensive	construct	ion	programs,	purposes	and
2	pro	oject	s as	herein	specified	in	accordanc	ce with	the
3	fol	llowi	ng:						

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 15,000,000

11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Preparation of Plans Purpose

14 For payment to the design and construction management account of the centralized 15 16 services fund of the New York state office 17 of general services for the purpose of 18 preparation and review of plans, specifi-19 cations, estimates, services, construction 20 management and supervision, inspection, 21 studies, appraisals, surveys, testing and 22 environmental impact statements, value 23 engineering, life cycle costing, or, for 24 the costs of consultant services to perform said purposes to be used for the 25 26 rehabilitation, erection, construction, 27 reconstruction, alteration, or improvement 28 of new or existing facilities or programs, 29 including the payment of liabilities incurred prior to April 1, 2020. Notwith-30 31 standing any provision of law to the 32 contrary, the amounts appropriated herein 33 shall be net of refunds, rebates, 34 reimbursements, credits, repayments, 35 and/or disallowances (05062030) (81088) 15,000,000 37 _____ 38 Capital Projects Funds - Other Capital Projects Fund - 30000 39 Maintenance and Operations Purpose 40

41 For the maintenance and operation of various
42 facilities and systems including personal
43 services, nonpersonal services, fringe
44 benefits and indirect costs. Notwith-

OFFICE OF GENERAL SERVICES CAPITAL PROJECTS 2020-21 1 standing any other law to the contrary, all or a portion of the funds appropriated 2 3 herein may be suballocated or transferred 4 to any department, agency, or public 5 authority (05FM20MO) (81107) 71,000,000 6 FLOOD RECOVERY (CCP) 15,000,000 7 _____ 8 Capital Projects Funds - Other 9 Capital Projects Fund - 30000 10 Flood Recovery Purpose 11 For services and expenses associated with repairing, restoring, or replacing state-12 owned structures and their contents in 13 14 accordance with section 203-A of the exec-15 utive law. Notwithstanding any other provision of the law to the contrary, the 16 office of general services in consultation 17 18 with the division of homeland security and 19 emergency services shall, upon approval of 20 the budget director, suballocate or trans-21 fer the funding appropriated herein to any 22 other state department or agency maintaining or in control of such state-owned 23 24 structures and their contents in an amount 25 not less than the limits of coverage that 26 would be applicable if such state-owned structures and their contents had been 27 covered by standard flood insurance poli-28 cies, as defined in 44 CFR 59.1 (05FR20FR) 29 30 (26245) 15,000,000 31 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES 32 (CCP) 133,000,000 33 34 Capital Projects Funds - Other 35 Capital Projects Fund - 30000 36 Energy Conservation Purpose For the payment of the costs of energy 37 conservation projects for existing facili-38 39 ties including the payment of liabilities incurred prior to April 1, 2020 (05132005) 40 41 (81036) 2,500,000 Capital Projects Funds - Other 42 Capital Projects Fund - 30000 43

44 Health and Safety Purpose

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CAPITAL PROJECTS 2020-21

1 For payment of the cost of demolition, alterations and improvements for health 2 and safety to existing facilities, includ-3 ing the payment of liabilities incurred 4 5 prior to April 1, 2020 (05072001) (81028) 4,000,000 6 Capital Projects Funds - Other 7 Capital Projects Fund - 30000 8 Preservation of Facilities Purpose 9 For payment of the cost of alterations and 10 improvements and minor rehabilitation and 11 improvements for the preservation of 12 existing facilities, including the payment 13 of liabilities incurred prior to April 1, 14 2020 (05012003) (81010) 29,400,000 15 For payment of the costs of alterations, 16 improvements and rehabilitation for the 17 preservation of various facilities 18 throughout the state, including the 19 payment of liabilities incurred prior to 20 April 1, 2020 (05NR2003) (26217) 30,400,000 21 For payment of the cost of alterations, 22 improvements and rehabilitation, including 23 design, consultants, furniture, moving, and technology, for the preservation of 24 25 various facilities throughout the state, 26 including the payment of liabilities incurred prior to April 1, 2020. 27 28 Notwithstanding any provision of law, rule or regulation to the contrary, of the 29 30 amounts appropriated herein, \$25,000,000 31 may be made available for expenses that 32 will result in the reduction of vacant and 33 underutilized space within buildings owned 34 and leased by the office of general 35 services. The office of general services 36 shall submit a utilization plan to the division of the budget and no expenditures 37 38 may be made from this appropriation until 39 the plan has been approved by the division 40 of the budget (050S2003) (26247) 50,000,000 41 Capital Projects Funds - Other 42 Capital Projects Fund - 30000 43 Preventive Maintenance Purpose 44 For preventive maintenance on state facili-45 ties including personal services, nonper-46 sonal services, fringe benefits and the contractual services provided by private 47 48 firms, including the payment of liabil-

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CAPITAL PROJECTS 2020-21

- 1 ities incurred prior to April 1, 2020 2 (050920PM) (26224) 16,700,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

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2 Capital Projects Funds - Other
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- 3 Capital Projects Fund 30000
- 4 Preparation of Plans Purpose

5 The appropriation made by chapter 54, section 1, of the laws of 2019, is 6 hereby amended and reappropriated to read:

7 For payment to the design and construction management account of the 8 centralized services fund of the New York state office of general 9 services for the purpose of preparation and review of plans, spec-10 ifications, estimates, services, construction management and super-11 vision, inspection, studies, appraisals, surveys, testing and envi-12 ronmental impact statements, value engineering, life cycle costing, 13 or, for the costs of consultant services to perform said purposes to 14 be used for the rehabilitation, erection, construction, recon-15 struction, alteration, or improvement of new or existing facilities 16 or programs, including the payment of liabilities incurred prior to April 1, 2019[, providing that moneys hereby appropriated shall be 17 available to the office net of disallowances, refunds, rebates, 18 reimburgements and credits]. Notwithstanding any provision of law to 19 the contrary, the amounts appropriated herein shall be net of 20 21 refunds, rebates, reimbursements, credits, repayments, and/or disallowances (05061930) (81088) ... 15,000,000 (re. \$15,000,000) 22

23 The appropriation made by chapter 54, section 1, of the laws of 2018, is 24 hereby amended and reappropriated to read:

25 For payment to the design and construction management account of the 26 centralized services fund of the New York state office of general 27 services for the purpose of preparation and review of plans, spec-28 ifications, estimates, services, construction management and super-29 vision, inspection, studies, appraisals, surveys, testing and envi-30 ronmental impact statements, value engineering, life cycle costing, 31 or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, recon-32 struction, alteration, or improvement of new or existing facilities 33 34 or programs, including the payment of liabilities incurred prior to 35 April 1, 2018[, providing that moneys hereby appropriated shall be 36 available to the office net of disallowances, refunds, rebates, 37 reimburgements and credits]. Notwithstanding any provision of law to 38 the contrary, the amounts appropriated herein shall be net of 39 refunds, rebates, reimbursements, credits, repayments, and/or disal-40 lowances (05061830) (81088) ... 11,000,000 (re. \$7,974,000)

41 By chapter 54, section 1, of the laws of 2017:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	be used for the rehabilitation, erection, construction, recon-	
2	struction, alteration, or improvement of new or existing facilities	
3	or programs, including the payment of liabilities incurred prior to	
4	April 1, 2017 (05061730) (81088) 10,000,000 (re. \$3,829,000)	

5 By chapter 55, section 1, of the laws of 2016: б For payment to the design and construction management account of the 7 centralized services fund of the New York state office of general 8 services for the purpose of preparation and review of plans, spec-9 ifications, estimates, services, construction management and super-10 vision, inspection, studies, appraisals, surveys, testing and envi-11 ronmental impact statements, value engineering, life cycle costing, 12 or, for the costs of consultant services to perform said purposes to 13 be used for the rehabilitation, erection, construction, recon-14 struction, alteration, or improvement of new or existing facilities 15 or programs, including the payment of liabilities incurred prior to 16 April 1, 2016 (05061630) (81088) ... 9,000,000 (re. \$3,063,000) 17 For payment of a marketing and redevelopment study concerning the most appropriate uses of the J N Adam developmental center (the center), 18 19 located in the town of Perrysburg, county of Cattaraugus, and an 20 analysis of the historic significance of the buildings comprising 21 the center, in consultation with the commissioner of the office for people with developmental disabilities, the empire state development 22 23 corporation, the office of parks, recreation and historic preserva-24 tion, and the department of environmental conservation. Copies of 25 such study and analysis shall be provided to the governor, temporary 26 president of the senate, the speaker of the assembly, and state and 27 local officials representing the county of Cattaraugus, town of 28 Perrysburg, and city of Buffalo (05JN1630) (26206) 29

30 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

31 Capital Projects Funds - Other

32 Capital Projects Fund - 30000

33 Maintenance and Operations Purpose

34 By chapter 54, section 1, of the laws of 2019:

41 FLOOD RECOVERY (CCP)

42 Capital Projects Funds - Other

43 Capital Projects Fund - 30000

44 Flood Recovery Purpose

45 By chapter 54, section 1, of the laws of 2019:

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For services and expenses associated with repairing, restoring, or 2 replacing state-owned structures and their contents in accordance 3 with section 203-A of the executive law. Notwithstanding any other 4 provision of the law to the contrary, the office of general services 5 in consultation with the division of homeland security and emergency б services shall, upon approval of the budget director, suballocate or 7 transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned struc-8 9 tures and their contents in an amount not less than the limits of 10 coverage that would be applicable if such state-owned structures and 11 their contents had been covered by standard flood insurance poli-12 cies, as defined in 44 CFR 59.1 (05FR19FR) (26245) 13 15,000,000 (re. \$15,000,000)

14 By chapter 54, section 1, of the laws of 2018:

15 For services and expenses associated with repairing, restoring, or 16 replacing state-owned structures and their contents in accordance 17 with section 203-A of the executive law. Notwithstanding any other 18 provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency 19 20 services shall, upon approval of the budget director, suballocate or 21 transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned struc-22 23 tures and their contents in an amount not less than the limits of 24 coverage that would be applicable if such state-owned structures and 25 their contents had been covered by standard flood insurance poli-26 cies, as defined in 44 CFR 59.1 (05FR18FR) (26245) 15,000,000 (re. \$15,000,000) 27

28 By chapter 54, section 1, of the laws of 2017:

For services and expenses associated with repairing, restoring, or 29 30 replacing state-owned structures and their contents in accordance 31 with section 203-A of the executive law. Notwithstanding any other 32 provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency 33 34 services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state depart-35 36 ment or agency maintaining or in control of such stateowned structures and their contents in an amount not less than the limits of 37 38 coverage that would be applicable if such state-owned structures and 39 their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR17FR) (26245) 40 41 15,000,000 (re. \$15,000,000)

42 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

43 Capital Projects Funds - Other

44 Capital Projects Fund - 30000

45 Economic Development Purpose

46 By chapter 50, section 1, of the laws of 2006:

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to the redevelopment of the Governor Averell Harriman State Office Building Campus, including the costs 2 of demolition and site preparation, and for services provided by the 3 4 design and construction account of the centralized services fund of 5 the New York state office of general services (05060609) (26225) ... б 10,000,000 (re. \$2,491,000) 7 Capital Projects Funds - Other Capital Projects Fund - 30000 8 9 Energy Conservation Purpose 10 By chapter 54, section 1, of the laws of 2019: 11 For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred 12 13 prior to April 1, 2019 (05131905) (81036) 14 By chapter 54, section 1, of the laws of 2018: 15 For the payment of the costs of energy conservation projects for 16 existing facilities including the payment of liabilities incurred 17 18 prior to April 1, 2018 (05131805) (81036) 19 2,000,000 (re. \$2,000,000) 20 By chapter 54, section 1, of the laws of 2017: For the payment of the costs of energy conservation projects for 21 existing facilities including the payment of liabilities incurred 22 23 prior to April 1, 2017 (05131705) (81036) 24 25 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019: 26 For services and expenses related to the design and construction of a 27 28 microgrid and/or an efficient energy system, to operate to the 29 extent possible on renewable energy to provide heating, cooling, and/or electricity for the Empire State Plaza Complex and the design 30 and construction of other energy-efficient initiatives for the 31 32 Empire State Plaza Complex, including the payment of liabilities 33 incurred prior to April 1, 2017 (05CG1705) (26246) 34 87,600,000 (re. \$87,600,000) By chapter 55, section 1, of the laws of 2016: 35 36 For the payment of the costs of energy conservation projects for 37 existing facilities including the payment of liabilities incurred 38 prior to April 1, 2016 (05131605) (81036) 39 2,000,000 (re. \$2,000,000) By chapter 54, section 1, of the laws of 2015: 40 41 For the payment of the costs of energy conservation projects for 42 existing facilities including the payment of liabilities incurred prior to April 1, 2015 (05041505) (81036) 43 44

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2014: 2 For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2014 (05131405) (81036) 3 4 5 9,080,000 (re. \$7,494,000) Capital Projects Funds - Other б 7 Capital Projects Fund - 30000 8 Health and Safety Purpose 9 By chapter 54, section 1, of the laws of 2019: 10 For payment of the cost of demolition, alterations and improvements 11 for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2019 (05071901) (81028) 12 13 ... 7,800,000 (re. \$7,800,000) 14 By chapter 54, section 1, of the laws of 2018: 15 For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment 16 of liabilities incurred prior to April 1, 2018 (05071801) (81028) 17 18 19 By chapter 54, section 1, of the laws of 2017: 20 For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment 21 of liabilities incurred prior to April 1, 2017 (05071701) (81028) 22 23 ... 3,000,000 (re. \$2,715,000) 24 By chapter 55, section 1, of the laws of 2016: For payment of the cost of demolition, alterations and improvements 25 for health and safety to existing facilities, including the payment 26 of liabilities incurred prior to April 1, 2016 (05071601) (81028) 27 28 By chapter 54, section 1, of the laws of 2015: 29 30 For payment of the cost of demolition, alterations and improvements 31 for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2015 (05011501) (81028) 32 33 ... 9,080,000 (re. \$1,644,000) 34 By chapter 54, section 1, of the laws of 2013: 35 For payment of the cost of demolition, alterations and improvements 36 for health and safety to existing facilities, including the payment 37 of liabilities incurred prior to April 1, 2013 (05071301) (81028) 38 ... 6,320,000 (re. \$5,814,000) 39 By chapter 54, section 1, of the laws of 2012: 40 For payment of the cost of demolition, alterations and improvements 41 for health and safety to existing facilities, including the payment 42 of liabilities incurred prior to April 1, 2012 (05061201) (81028) ... 17,279,000 (re. \$9,092,000) 43

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For additional funds for the construction of a security portal on the State Street entrance of the third floor of the Legislative Office Building (05071201) (26236) ... 65,000 (re. \$65,000)

4 By chapter 50, section 1, of the laws of 2010:

- 9 Capital Projects Funds Other
- 10 Capital Projects Fund 30000

11 New Facilities Purpose

12 By chapter 50, section 1, of the laws of 2009:

For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2009. Amounts appropriated herein may be transferred from this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0907) (26223) ... 10,000,000 (re. \$10,000,000)

20 By chapter 50, section 1, of the laws of 2008:

For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2008. Amounts appropriated herein may be transferred from this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0807) (26223) ... 10,000,000 (re. \$10,000,000)

28 By chapter 50, section 1, of the laws of 2007:

For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2007. Notwithstanding section 51 of the state finance law, funds may be transferred from this appropriation to any other capital projects appropriation made to a state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0707) (26223) ... 10,000,000 .. (re. \$9,000,000)

- 36 Capital Projects Funds Other
- 37 Capital Projects Fund 30000
- 38 Preservation of Facilities Purpose

39 By chapter 54, section 1, of the laws of 2019:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2019 (05011903) (81010) ... 31,500,000 .. (re. \$29,167,000) For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 state, including the payment of liabilities incurred prior to April 1, 2019 (05NR1903) (26217) ... 20,000,000 (re. \$20,000,000) 2 For payment of the cost of alterations, improvements and rehabili-3 4 tation, including design, consultants, furniture, moving, and tech-5 nology, for the preservation of various facilities throughout the б state, including the payment of liabilities incurred prior to April 7 1, 2019. Notwithstanding any provision of law, rule or regulation to the 8 contrary, of the amounts appropriated herein, \$25,000,000 may be 9 10 made available for expenses that will result in the reduction of vacant and underutilized space within buildings owned and leased by 11 12 the office of general services. The office of general services shall 13 submit a utilization plan to the division of the budget and no expenditures may be made from this appropriation until the plan has 14 15 been approved by the division of the budget (050S1903) (26247) 16 50,000,000 (re. \$46,119,000) By chapter 54, section 1, of the laws of 2018: 17 For payment of the cost of alterations and improvements and minor 18 19 rehabilitation and improvements for the preservation of existing 20 facilities, including the payment of liabilities incurred prior to 21 April 1, 2018 (05011803) (81010) ... 25,500,000 .. (re. \$15,909,000) 22 For payment of the cost of alterations and improvements and mainte-23 nance rehabilitation for the state capitol and the legislative office building [(05sr1803)] (05ar1803) (26207) 24 25 26 For payment of the cost of alterations and improvements and mainte-27 nance rehabilitation for the state capitol and the legislative office building [(05AR1803)] (05SR1803) (26210) 28 29 30 For payment of the costs of alterations, improvements and rehabili-31 tation for the preservation of various facilities throughout the 32 state, including the payment of liabilities incurred prior to April 33 1, 2018 (05NR1803) (26217) ... 26,100,000 (re. \$25,296,000) For payment of the cost of alterations, improvements and rehabili-34 35 tation, including design, consultants, furniture, moving, and tech-36 nology, for the preservation of various facilities throughout the 37 state, including the payment of liabilities incurred prior to April 38 1, 2018, that will result in the reduction of vacant and underutilized space within buildings owned and leased by the office of general services. The office of general services shall submit a 39 40 41 utilization plan to the division of the budget and no expenditures 42 may be made from this appropriation until the plan has been approved 43 by the division of the budget (050S1803) (26247) 44 25,000,000 (re. \$9,341,000) By chapter 54, section 1, of the laws of 2017: 45

46 For payment of the cost of alterations and improvements and minor 47 rehabilitation and improvements for the preservation of existing 48 facilities, including the payment of liabilities incurred prior to 49 April 1, 2017 (05011703) (81010) ... 22,400,000 .. (re. \$13,048,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For payment of the costs of alterations, improvements and rehabili-2 tation for the preservation of various facilities throughout the 3 state, including the payment of liabilities incurred prior to April 1, 2017 (05NR1703) (26217) ... 32,600,000 (re. \$16,152,000) 4 5 For payment of the cost of alterations, improvements and rehabiliб tation, including design, consultants, furniture, moving, and tech-7 nology, for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 8 1, 2017, that will result in the reduction of vacant and underuti-9 10 lized space within buildings owned and leased by the office of general services. The office of general services shall submit a 11 12 utilization plan to the division of the budget and no expenditures 13 may be made from this appropriation until the plan has been approved by the division of the budget (050S1703) (26247) 14 15 25,000,000 (re. \$3,128,000)

16 By chapter 55, section 1, of the laws of 2016: 17 For payment of the cost of alterations and improvements and minor 18 rehabilitation and improvements for the preservation of existing 19 facilities, including the payment of liabilities incurred prior to 20 April 1, 2016 (05011603) (81010) ... 25,800,000 .. (re. \$15,418,000) For payment of the costs of alterations, improvements and rehabili-21 22 tation for the preservation of the state capitol building, including 23 payment of liabilities incurred prior to April 1, 2016 the (05CR1603) (26216) ... 200,000 (re. \$200,000) 24 25 For payment of the costs of alterations, improvements and rehabili-26 tation for the preservation of various facilities throughout the 27 state, including the payment of liabilities incurred prior to April 28 1, 2016 (05NR1603) (26217) ... 14,000,000 (re. \$6,228,000)

29 By chapter 54, section 1, of the laws of 2015: 30 For payment of the cost of alterations and improvements and minor 31 rehabilitation and improvements for the preservation of existing 32 facilities, including the payment of liabilities incurred prior to 33 April 1, 2015 (05031503) (81010) ... 42,720,000 .. (re. \$22,933,000) 34 For payment of the costs of alterations, improvements and rehabili-35 tation for the preservation of the state capitol building, including 36 payment of liabilities incurred prior to April 1, the 2015 37 (05CR1503) (26216) ... 200,000 (re. \$200,000) For payment of the cost of design and related services, demolition, 38 39 alterations, improvements, and rehabilitation at the Harriman state 40 office campus, including the payment of liabilities incurred prior 41 to April 1,2015 (05HC1503) (26203) 42 152,000,000 (re. \$82,364,000) 43 For payment of the costs of alterations, improvements and rehabili-44 tation for the preservation of various facilities throughout the 45 state, including the payment of liabilities incurred prior to April 46 1, 2015 (05NR1503) (26217) ... 10,000,000 (re. \$4,704,000)

47 By chapter 54, section 1, of the laws of 2014:
48 For payment of the cost of alterations and improvements and minor
49 rehabilitation and improvements for the preservation of existing

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	<pre>facilities, including the payment of liabilities incurred prior to</pre>
2	April 1, 2014 (05131403) (81010) 32,720,000 (re. \$7,823,000)
3	For payment of the costs of alterations, improvements and rehabili-
4	tation for the preservation of the state capitol building, including
5	the payment of liabilities incurred prior to April 1, 2014
6	(05CR1403) (26216) 200,000 (re. \$200,000)
7	For payment of the costs of alterations, improvements and rehabili-
8	tation for the preservation of various facilities throughout the
9	state, including the payment of liabilities incurred prior to April
10	1, 2014 (05NR1403) (26217) 20,000,000 (re. \$1,773,000)
11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016: For services and expenses of the correctional officers' memorial fund established pursuant to chapter 55 of the laws of 2014. Funds herein shall be for the construction of such correctional officers' memorial on the New York state empire state plaza (05CM1403) (39706) 300,000
18	By chapter 54, section 1, of the laws of 2013:
19	For payment of the costs of alterations, improvements and rehabili-
20	tation for the preservation of the state capitol building, including
21	the payment of liabilities incurred prior to April 1, 2013
22	(05CR1303) (26216) 10,000,000 (re. \$10,000,000)
23	By chapter 54, section 1, of the laws of 2012:
24	For payment of the costs of alterations, improvements and rehabili-
25	tation for the preservation of the state Capitol Building (05CR1203)
26	(26216) 250,000 (re. \$250,000)
27	By chapter 54, section 1, of the laws of 2011:
28	For payment of the costs of alterations, improvements and rehabili-
29	tation for the preservation of the state Capitol Building (05CR1103)
30	(26216) 650,000 (re. \$650,000)
31	By chapter 50, section 1, of the laws of 2010:
32	For payment of the costs of alterations, improvements and rehabili-
33	tation for the preservation of the state Capitol Building (05CR1003)
34	(26216) 3,650,000 (re. \$3,650,000)
35	By chapter 50, section 1, of the laws of 2009:
36	For payment of the costs of alterations, improvements and rehabili-
37	tation for the preservation of the state Capitol Building (05CR0903)
38	(26216) 15,000,000 (re. \$15,000,000)
39	By chapter 50, section 1, of the laws of 2008:
40	For payment of the costs of alterations, improvements and rehabili-
41	tation for the preservation of the state Capitol Building (05CR0803)
42	(26216) 5,000,000 (re. \$5,000,000)
43	For the payment of the costs of alterations, improvement and rehabili-
44	tation for the preservation of Hearing Room C located in the Legis-

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 lative Office Building (05LC0803) (26219) 2 1,075,000 (re. \$137,000) 3 By chapter 50, section 1, of the laws of 2007: 4 For payment of the costs of alterations, improvements and rehabili-5 tation for the preservation of the state Capitol Building (05CR0703) б (26216) ... 5,000,000 (re. \$1,213,000) 7 By chapter 50, section 1, of the laws of 2006: 8 For payment of the costs of alterations, improvements and rehabili-9 tation for the preservation of the state Capitol Building (05030603) 10 (26216) ... 26,000,000 (re. \$3,265,000) 11 For payment of the costs of alterations, improvements and rehabili-12 tation for the preservation of Hearing Rooms B and C located in the Legislative Office Building (05LL0603) (26221) 13 14 1,645,000 (re. \$104,000) 15 For payment of the state's share of costs of alterations and improve-16 ments for preservation of facilities at the Binghamton Governmental 17 Complex, including but not limited to repair and rehabilitation of 18 parking garage facilities. The state's share of such costs shall be 19 determined pursuant to a written tripartite agreement between the 20 state of New York, Broome County, and the city of Binghamton. All or 21 part of this amount may be used for payment to the design and 22 construction management account of the centralized services fund of 23 the New York state office of general services for services rendered 24 (05BP0603) (26222) ... 6,200,000 (re. \$1,160,000) 25 Advance for costs of alterations and improvements for preservation of 26 facilities at the Binghamton Governmental Complex, including but not 27 limited to repair and rehabilitation of parking garage facilities. 28 All or part of this amount may be used for payment to the design and 29 construction management account of the centralized services fund of 30 the New York state office of general services for services rendered. 31 No portion of this appropriation shall be available until the divi-32 sion of the budget has reviewed and approved a repayment agreement 33 with the city of Binghamton and Broome county. Such agreement, at 34 the minimum, shall provide for reimbursement to the state by the 35 city of Binghamton and Broome county for their respective shares of 36 all design and construction disbursements (05BL0603) (26230) 37 5,800,000 (re. \$230,000) 38 Capital Projects Funds - Other 39 Capital Projects Fund - 30000 40 Preventive Maintenance Purpose By chapter 54, section 1, of the laws of 2019: 41 For preventive maintenance on state facilities including personal 42 43 services, non-personal services, fringe benefits and the contractual 44 services provided by private firms, including the payment of liabilities incurred prior to April 1, 2019 (050919PM) (26224) 45 46 16,700,000 (re. \$15,185,000) 47 By chapter 54, section 1, of the laws of 2018:

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	For preventive maintenance on state facilities including personal
2	services, non-personal services, fringe benefits and the contractual
3	services provided by private firms, including the payment of liabil-
4	ities incurred prior to April 1, 2018 (050918PM) (26224)
5	16,000,000 (re. \$8,119,000)
6	By chapter 54, section 1, of the laws of 2017:
7	For preventive maintenance on state facilities including personal
8	services, non-personal services, fringe benefits and the contractual
9	services provided by private firms, including the payment of liabil-
10	ities incurred prior to April 1, 2017 (050917PM) (26224)
11	20,000,000 (re. \$4,083,000)
12 13 14 15 16 17	By chapter 55, section 1, of the laws of 2016: For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabil- ities incurred prior to April 1, 2016 (050916PM) (26224)
18	By chapter 54, section 1, of the laws of 2015:
19	For preventive maintenance on state facilities including personal
20	services, non-personal services, fringe benefits and the contractual
21	services provided by private firms, including the payment of liabil-
22	ities incurred prior to April 1, 2015 (050515PM) (26224)
23	15,000,000 (re. \$3,108,000)
24	By chapter 54, section 1, of the laws of 2013:
25	For preventive maintenance on state facilities including personal
26	services, non-personal services, fringe benefits and the contractual
27	services provided by private firms, including the payment of liabil-
28	ities incurred prior to April 1, 2013 (050613PM) (26224)
29	15,000,000 (re. \$2,807,000)
30	SUSTAINABILITY (CCP)
31	Capital Projects Funds - Other
32	Capital Projects Fund - 30000
33	Sustainability Purpose
34	By chapter 50, section 1, of the laws of 2009:
35	For payments on sustainability projects at various facilities through-
36	out the State, including the payment of liabilities incurred prior
37	to April 1, 2009 (050109SU) (26226)
38	13,300,000 (re. \$10,343,000)

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS Capital Projects Funds - Other 129,170,000 Capital Projects Funds - Federal ... 83,000,000 5 3,208,285,000 304,940,000 б 7 -----8 -----9 10 ALL PAYERS CLAIMS DATABASE (CCP) 10,000,000 11 _____ 12 Capital Project Funds - Other 13 Capital Projects Fund - 30000 14 Program Improvement/Change Purpose 15 For grants, services and expenses related to the establishment of an all payers claim 16 17 database, including but not limited to 18 technology, equipment, software, personal 19 service, fringe benefits, and indirect costs. For purposes of the program, all 20 21 such activities are deemed to constitute a 22 capital expenditure. No expenditures 23 related to this appropriation shall be made without a plan, prepared by the 24 25 commissioner of health and approved by the director of the budget, detailing suffi-26 cient resources are available to support 27 28 such expenditures (12AP2008) (26624) 10,000,000 29 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 12,266,000 30 31 Capital Projects Funds - Other Capital Projects Fund - 30000 32 Maintenance and Operations Purpose 33 34 For services and expenses of a quality 35 program for adult care facilities. Such 36 program shall be targeted at facilities 37 with a high population of residents who receive supplemental security income, as 38 defined in subchapter XVI of chapter 7 of 39 title 42 of the United States Code, or 40 41 safety net assistance, as defined in section one hundred fifty-nine of the 42 43 social services law, or who are living with serious mental illness, and used to 44

CAPITAL PROJECTS 2020-21

1 support capital improvement projects that 2 will enhance the physical environment of 3 the facility and promote a higher quality 4 of life for residents, in accordance with 5 a plan approved by the residents' council, б the department, and the director of the 7 budget. The department, subject to the approval of the director of the division 8 of budget, shall develop an allocation 9 methodology taking into account financial 10 status of the facility, resident needs, 11 12 and the population of residents who receive supplemental security income or 13 safety net assistance or who are living 14 with serious mental illness. Such allo-15 16 cation shall serve as the basis of 17 distribution to eligible facilities 18 (12EQ20MO) 3,266,000 19 For the maintenance and operation of various 20 facilities and systems including personal services, fringe benefits, and indirect 21 22 costs. Notwithstanding any other law to 23 the contrary, all or a portion of the 24 funds appropriated herein may be suballo-25 cated or transferred to any department, agency, or public authority (12FM20MO) 26 27 IT INITIATIVES PROGRAM (CCP) 10,000,000 28 29 _____ 30 Capital Projects Fund - Other 31 Miscellaneous Capital Projects Fund 32 Health Care IT Capital Account - 32216 33 Program Improvement/Change Purpose 34 For services and expenses related to information technology projects undertaken by 35 36 the department of health, including the 37 payment of liabilities incurred prior to April 1, 2020. Upon the request of the 38 39 commissioner of the department of health 40 and approval of the director of the divi-41 sion of the budget, all or a portion of 42 funds appropriated hereby may be the suballocated or transferred to the office 43 44 information technology services of (12IT2008) (51919) 10,000,000 45 46 LABORATORIES AND RESEARCH (CCP) 8,000,000 47 _____

CAPITAL PROJECTS 2020-21

1 Capital Projects Funds - Other Capital Projects Fund - 30000 2 3 Preservation of Facilities Purpose 4 To maintain and improve existing facilities 5 including preparation of plans and for payment to the design and construction б 7 management account of the centralized 8 services fund of the New York state office 9 of general services. Upon the request of 10 the commissioner of the department of 11 health and approval of the director of the 12 division of the budget, funds of this appropriation may be transferred to the 13 14 dormitory authority of the state of New 15 York for capital projects (12592003) 16 (29780) 8,000,000 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP).... 58,904,000 17 18 19 Capital Projects Funds - Other 20 Capital Projects Fund - 30000 21 Preservation of Facilities Purpose 22 For minor alterations, improvements and preventive maintenance of St. Albans Nurs-23 24 ing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and 25 Montrose Nursing Home including prepara-26 27 tion of plans and for payment to the 28 design and construction management account 29 of the centralized services fund of the 30 New York state office of general services. Upon the request of the commissioner of 31 the department of health and approval of 32 33 the director of the division of the budg-34 et, funds of this appropriation may be transferred to the dormitory authority of 35 the state of New York for capital projects 36 37 (12602003) (81010) 7,600,000 38 The sum of \$51,304,000 is hereby appropri-39 ated to support capital expenses of the 40 Roswell Park cancer institute corporation. 41 Notwithstanding any law to the contrary, all or a portion of funds appropriated 42 43 herein may be transferred to the Roswell 44 Park cancer institute corporation, subject 45 to a plan developed by Roswell Park cancer 46 institute corporation, submitted to the 47 department of health, and approved by the 48 director of the budget (12RP2003) (26665) ... 51,304,000

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STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) 30,000,000 1 2 3 Capital Project Funds - Other 4 Capital Projects Fund - 30000 5 Program Improvement/Change Purpose 6 For grants, services and expenses including 7 contracts for the New York eHealth Colla-8 borative for the purpose of supporting and 9 administering the statewide health infor-10 mation network for New York, including but 11 not limited to qualified entities certi-12 fied by the department, technology, equip-13 ment, software, personal service, fringe 14 benefits, and indirect costs. For purposes 15 of the program, all such activities are 16 deemed to constitute a capital expendi-17 ture. No expenditures related to this 18 appropriation shall be made without a 19 plan, prepared by the commissioner of 20 health and approved by the director of the 21 budget, detailing sufficient resources are 22 available to support such expenditures (12SH2008) (26628) 30,000,000 23 25 26 Capital Projects Funds - Federal 27 Federal Capital Projects Fund 28 Department of Veterans Affairs Grants Account 29 Veterans Affairs Purpose 30 For federal grant support to department of health facilities including minor alter-31 32 ations, improvements, and preventive main-33 tenance. For services and expenses for 34 payment of liabilities accrued heretofore and hereafter to accrue (120120VA) 6,000,000 35 36 WATER RESOURCES (CCP) 77,000,000 37 _____ 38 Capital Projects Funds - Federal Federal Capital Projects Fund 39 40 Safe Drinking Water Revolving Account - 31360 41 Water Resources Purpose 42 For federal grants for the safe drinking 43 water revolving fund (12022057) (26888) 70,000,000

CAPITAL PROJECTS 2020-21

1 For services and expenses of the state
2 revolving funds program (12DW2057) (26666) ... 7,000,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

All or a portion of the disbursements made pursuant to the reappropri-1 2 ations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory 3 4 authority. The dormitory authority and the department of health 5 shall report quarterly to the director of the budget the amounts б expended from appropriations which are eligible for reimbursement 7 from the proceeds of the bonds. The director of the budget shall 8 review these reports and then certify to the comptroller amounts 9 expended from these appropriations which are reimbursable from bond 10 proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from 11 12 bond proceeds, all such expenditures shall be considered to be reim-13 bursable from bond proceeds.

14 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED 15 FACILITIES (CCP)

- 16 Capital Projects Funds Other
- 17 Capital Projects Fund 30000
- 18 Health Care System Improvement Purpose
- 19 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 20 section 1, of the laws of 2018:

21 An advance for payments and grants establishing the capital restructuring financing program for health care and related facilities 22 23 licensed pursuant to public health law or mental hygiene law, 24 including general hospitals, nursing homes, clinics, residential 25 health care facilities, diagnostic and treatment centers, and clin-26 ics licensed pursuant to the public health law or the mental hygiene 27 law, assisted living programs, primary care providers, and home care 28 providers certified or licensed pursuant to article thirty-six of 29 this chapter and other primary care providers, to support capital 30 projects that will improve the quality, financial viability, and 31 efficiency of the health care delivery system in New York state, 32 including necessary support to facilitate restructuring, closures, 33 conversions and consolidations within the health care delivery 34 system including funding intended to maintain facility viability, 35 provided, however, that no expenditures may be made from this appro-36 priation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the 37 38 director of the budget. Up to \$75,000,000 of this appropriation may 39 be suballocated to the state university of New York, provided howev-40 er that these funds shall be used for eligible project costs of the 41 ambulatory care integration project awarded to upstate university 42 hospital pursuant to request for applications number 1504100252 and 43 in accordance with an agreement between the department of health and 44 the state university construction fund and approved by the director 45 of the budget (12CR14HE) (26626) 46 1,200,000,000 (re. \$992,538,000)

47 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Health Care System Improvement Purpose
- 4 By chapter 54, section 1, of the laws of 2018, as amended by chapter 5 314, section 1, of the laws of 2019:
- б For payments and grants to support health care facility transformation 7 statewide. Notwithstanding section 163 of the state finance law or 8 any other provision of law to the contrary, this appropriation may 9 be used to fund payments and or grants, including up to \$5,000,000 10 to regional perinatal care centers or other health providers to 11 establish telehealth applications, made by the commissioner of 12 health in his or her sole discretion, without a competitive bid or 13 request for proposal process, to eligible applicants as determined 14 by the commissioner of health for the purposes that strengthen and 15 protect continued access to health care services in communities 16 including but not limited to children's residential treatment facil-17 ities. Such purposes may include debt retirement and capital 18 projects or non-capital projects that facilitate health care transformation activities including, merger, consolidation, acquisition 19 20 or other activities intended to: create financially sustainable 21 systems of care; preserve or expand essential health care services; 22 modernize obsolete facility physical plants and infrastructure; 23 foster participation in alternative payment arrangements, including 24 but not limited to contracts with managed care plans and accountable 25 care organizations; increase the quality of resident care or experi-26 ence in residential health care facilities; or improve health infor-27 mation technology infrastructure, including telehealth, to strength-28 en the acute, post-acute care, primary care, and longterm care continuum. Grants shall not be available to support general operat-29 30 ing expenses.
- The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.
- In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider criteria including, but not limited to:
- 40 (a) The extent to which the proposed project will contribute to the
 41 integration of health care services or the long term sustainability
 42 of the applicant or preservation of essential health services in the
 43 community or communities served by the applicant;
- (b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- 47 (c) The geographic distribution of funds;
- 48 (d) The relationship between the proposed project and identified 49 community need;
- 50 (e) The extent to which the applicant has access to alternative 51 financing;

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- 1 (f) The extent to which the proposed project furthers the development 2 of primary care and other outpatient services;
- 3 (g) The extent to which the proposed project benefits medicaid enrol-4 lees and uninsured individuals;
- 5 (h) The extent to which the applicant has engaged the community
 6 affected by the proposed project and the manner in which community
 7 engagement has shaped such project; and

8

9

- (i) The extent to which the proposed project addresses potential risk to patient safety and welfare.
- Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 17648 issued by the department on January 8, 2018 pursuant to section 2825-e of the public health law.
- Authorized amounts to be awarded pursuant to applications submitted in response to the request for application number 17648 shall be awarded no later than September 1, 2019.
- 20 The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate 21 22 health and assembly health committees, until such time as the 23 department determines that the projects that receive funding pursu-24 ant to this appropriation are substantially complete. Such reports 25 shall be submitted no later than sixty days after the close of the 26 quarter, and shall include, for each award, the name of the appli-27 cant, a description of the project or purpose, the amount of the 28 award, disbursement date, and status of achievement of process and 29 performance metrics and milestones pursuant to subdivision 6 of 30 section 2825-f of the public health law.
- Within amounts appropriated herein, a minimum of \$45,000,000 shall be 31 32 made available for grant awards to residential health care facili-33 ties, up to \$20,000,000 may be made available for grant awards made 34 pursuant to paragraphs (1) and (m) of subdivision 3 of section 461-1 35 of the social services law, pursuant to criteria to be determined by 36 the commissioner and a minimum of \$60,000,000 shall be made avail-37 able for grant awards to community-based health care providers which 38 shall be defined as a diagnostic and treatment center licensed or 39 granted an operating certificate under article 28 of the public 40 health law, a mental health clinic licensed or granted an operating 41 certificate under article 31 of the mental hygiene law, a substance 42 use disorder treatment clinic licensed or granted an operating 43 certificate under article 32 of the mental hygiene law, a primary 44 care provider, a home care provider certified or licensed pursuant 45 to article 36 of the public health law, a facility granted an operating certificate under article 16 of the mental hygiene law or 46 hospices licensed or granted an operating certificate pursuant to 47 48 article 40 of the public health law.
- 49 The dormitory authority may issue bonds for such purposes up to the 50 amount appropriated herein. No expenditures may be made from this 51 appropriation to a facility until a facility specific plan has been 52 submitted to the department of health and has been approved by the

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 director of the budget (12SW18HE) (26668) (re. \$525,000,000)

- 3 By chapter 54, section 1, of the laws of 2017, as transferred by chapter 4 54, section 1, of the laws of 2018:
- 5 For payments and grants to support health care facility transformation б statewide for capital, non-operational works. Notwithstanding 7 section 163 of the state finance law or any other provision of law 8 to the contrary, this appropriation may be used to fund payments and 9 or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal proc-10 11 ess, to eligible applicants as determined by the commissioner of 12 health for purposes in support of essential health care services. Such purposes may include debt retirement and capital projects or 13 14 non-capital projects that facilitate health care transformation, 15 including mergers, consolidation, acquisition or other corporate 16 restructuring activities intended to create a financially sustaina-17 ble system of care that promotes a patient-centered model of health 18 care delivery or preserves or expands essential health care 19 services. Grants shall not be available to support general operating 20 expenses.
- The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.
- In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider stakeholder, community, and legislative input pursuant to subdivision 4-a of section 2825-e of the public health law criteria including, but not limited to:
- (a) the extent to which the proposed project will contribute to the
 integration of health care services or the long term sustainability
 of the applicant or preservation of essential health services in the
 community or communities served by the applicant;
- 36 (b) The extent to which the proposed project or purpose is aligned 37 with delivery system reform incentive payment ("DSRIP") program 38 goals and objectives;
- 39 (c) Consideration of geographic distribution of funds;
- 40 (d) The relationship between the proposed project and identified 41 community need;
- 42 (e) The extent to which the applicant has access to alternative 43 financing;
- 44 (f) The extent that the proposed project furthers the development of 45 primary care and other outpatient services;
- 46 (g) The extent to which the proposed project benefits medicaid enrol-47 lees and uninsured individuals;
- (h) The extent to which the applicant has engaged the community
 affected by the proposed capital project and the manner in which
 community engagement has shaped such capital project; and

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- (i) The extent to which the proposed project addresses potential risk
 to patient safety and welfare.
- Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law.
- 10 The department shall provide a report on a quarterly basis to the 11 chairs of the senate finance, assembly ways and means, and senate 12 health and assembly health committees. Such reports shall be submit-13 ted no later than 60 days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of 14 15 the project or purpose, the amount of the award, disbursement date, 16 and status of achievement of process and performance metrics and 17 milestones pursuant to subdivision 5 of section 2825-e of the public 18 health law.
- Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law.
- 24 Within amounts appropriated herein, \$50,000,000 shall be made avail-25 able for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community-26 27 based health care providers which shall be defined as a diagnostic 28 and treatment center licensed or granted an operating certificate 29 under article 28 of the public health law, a mental health clinic 30 licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic 31 32 licensed or granted an operating certificate under article 32 of the 33 mental hygiene law, a primary care provider, or a home care provider 34 certified or licensed pursuant to article 36 of public health law.
- The dormitory authority may issue bonds for such purposes up to the amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12SW17HE) (26668) (re. \$449,484,000) 500,000,000
- 41 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 42 section 1, of the laws of 2017:

43 For payments and grants to support health care facility transformation 44 statewide for capital, non-operational works. Notwithstanding 45 section 163 of the state finance law or any other provision of law 46 to the contrary, this appropriation may be used to fund payments and 47 or grants made by the commissioner of health in his or her sole 48 discretion, without a competitive bid or request for proposal proc-49 ess, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. 50 51 Such purposes may include renovating or replacing inefficient or

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1 outdated facilities as part of a merger, consolidation, acquisition 2 or other significant corporate restructuring activity that is part 3 of an overall transformation plan intended to create a financially 4 sustainable system of care that promotes a patient-centered model of 5 health care delivery aimed at improving the overall health and wellб being of a community. Eligible applicants shall be those deemed by 7 the commissioner to be a provider that fulfills or will fulfill a 8 health care need for acute inpatient, outpatient, primary, home care 9 or residential health care services in a community. The commissioner 10 and the president of the dormitory authority of the state of New 11 York shall enter into an agreement, subject to the approval of the 12 director of the budget, and subject to section 1680-r of the public 13 authorities law, for the purposes of awarding, distributing, and 14 administering the funds made available pursuant to this appropri-15 ation. In determining awards for eligible applicants under this 16 appropriation, the commissioner of health and the president of the 17 authority shall consider criteria including, but not limited to: 18 (a) the extent to which the proposed capital project will contribute 19 to the integration of health care services and long term sustaina-20 bility of the applicant or preservation of essential health services in the community or communities served by the applicant; 21 22 (b) the extent to which the proposed project or purpose is aligned 23 with delivery system reform incentive payment ("DSRIP") program 24 goals and objectives; 25 (c) consideration of geographic distribution of funds; 26 (d) the relationship between the proposed capital project and identi-27 fied community need; 28 (e) the extent to which the applicant has access to alternative 29 financing; 30 (f) the extent that the proposed capital project furthers the develop-31 ment of primary care and other outpatient services; 32 (g) the extent to which the proposed capital project benefits medicaid 33 enrollees and uninsured individuals; 34 (h) the extent to which the applicant has engaged the community 35 affected by the proposed capital project and the manner in which 36 community engagement has shaped such capital project; and 37 (i) the extent to which the proposed capital project addresses poten-38 tial risk to patient safety and welfare. 39 Disbursement of awards made pursuant to this appropriation shall be 40 conditioned on the awardee achieving certain process and performance metrics and milestones as determined in the sole discretion of the 41 42 commissioner. Such metrics and milestones shall be structured to 43 ensure that the health care transformation and provider sustainabil-44 ity goals of the project are achieved, and such metrics and mile-45 stones shall be included in grant disbursement agreements or other 46 contractual documents as required by the commissioner. 47 The department shall provide a report on a quarterly basis to the 48 chairs of the senate finance, assembly ways and means, senate health 49 assembly health committees. Such reports shall be submitted no and 50 later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of 51 52 the project or purpose, the amount of the award, disbursement date,

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 and status of achievement of process and performance metrics and 2 milestones pursuant to subdivision 5 of section 2825-b of the public 3 health law. Within amounts appropriated herein, up to \$5,000,000 may 4 be made available for the purchase of mammography equipped vehicles, 5 and a minimum of \$30,000,000 shall be made available for communityб based health care providers which shall be defined as a diagnostic 7 and treatment center licensed or granted an operating certificate 8 under article twenty-eight of the public health law, a mental health 9 clinic licensed or granted an operating certificate under article 10 thirty-one of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under 11 12 article thirty-two of the mental hygiene law, primary care provid-13 ers, or a home care provider certified or licensed pursuant to arti-14 cle 36 of the Public Health Law. The dormitory authority may issue 15 bonds for such purposes in an amount appropriated herein. No expend-16 itures may be made from this appropriation to a facility until a 17 facility specific plan has been submitted to the department of 18 health and has been approved by the director of the budget 19 (12SW16HE) (26668) ... 200,000,000 (re. \$184,284,000)

20 By chapter 54, section 1, of the laws of 2015:

21 For payments and grants to support health care facility transformation within the county of Kings, for capital, non-operational works serv-22 23 ing communities whose residents are experiencing significant levels 24 of health care disparities, health care needs and other risk 25 factors. Funding will be awarded in the discretion of the commis-26 sioner of health, without a competitive bid or request for proposal 27 process, for purposes in support of essential health care services. 28 Such purposes may include renovating or replacing inefficient or outdated facilities as part of a merger, consolidation, acquisition 29 30 or other significant corporate restructuring activity intended to 31 create a financially sustainable system of care that promotes a 32 patient-centered model of health care delivery aimed at improving the overall health and well-being of a community. The dormitory 33 34 authority may issue bonds for such purposes in an amount appropri-35 ated herein. No expenditures may be made from this appropriation to 36 a facility until a facility specific plan has been submitted to the 37 department of health and has been approved by the director of the 38 budget (12BK15HE) (26928) ... 700,000,000 (re. \$687,303,000) For payments and grants to support health care facility transformation 39 40 within the county of Oneida, for capital, non-operational works. 41 Funding will be awarded in the discretion of the commissioner of 42 health in support of projects located in the largest population 43 center in Oneida County, without a competitive bid or request for 44 proposal process, for the purpose of consolidating multiple licensed 45 health care facilities into an integrated system of acute inpatient, 46 outpatient primary and other health care services. The dormitory 47 authority may issue bonds for such purposes in an amount appropri-48 ated herein. No expenditures may be made from this appropriation to 49 a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the 50 budget (12UT15HE) (26927) ... 300,000,000 (re. \$289,149,000) 51

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 IT INITIATIVES PROGRAM (CCP)

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2 Capital Projects Fund - Other
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3 Miscellaneous Capital Projects Fund

4 Health Care IT Capital Account - 32216

5 Program Improvement/Change Purpose

6 By chapter 54, section 1, of the laws of 2019:

7 For services and expenses related to information technology projects 8 undertaken by the department of health, including the payment of 9 liabilities incurred prior to April 1, 2019. Upon the request of the 10 commissioner of the department of health and approval of the direc-11 tor of the division of the budget, all or a portion of the funds 12 appropriated hereby may be suballocated or transferred to the office 13 of information technology services (12IT1908) (51919) 14 10,000,000 (re. \$7,970,000)

15 By chapter 54, section 1, of the laws of 2018:

For services and expenses related to information technology projects 16 17 undertaken by the department of health, including the payment of 18 liabilities incurred prior to April 1, 2018. Upon the request of the 19 commissioner of the department of health and approval of the direc-20 tor of the division of the budget, all or a portion of the funds 21 appropriated hereby may be suballocated or transferred to the office 22 of information technology services (12IT1808) (51919) 23 10,000,000 (re. \$166,000)

24 LABORATORIES AND RESEARCH (CCP)

25 Capital Projects Funds - Other

26 Capital Projects Fund - 30000

27 Preservation of Facilities Purpose

28 By chapter 54, section 1, of the laws of 2019:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591903) (29780) ... 8,000,000 (re. \$6,067,000)

37 By chapter 54, section 1, of the laws of 2018:

38 To maintain and improve existing facilities including preparation of 39 plans and for payment to the design and construction management 40 account of the centralized services fund of the New York state 41 office of general services. Upon the request of the commissioner of 42 the department of health and approval of the director of the divi-43 sion of the budget, funds of this appropriation may be transferred 44 to the dormitory authority of the state of New York for capital 45 projects (12591803) (29780) ... 8,000,000 (re. \$1,024,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2017:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591703) (29780) ... 8,000,000 (re. \$3,242,000)

10 By chapter 55, section 1, of the laws of 2016:

11 To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management 12 13 account of the centralized services fund of the New York state 14 office of general services. Upon the request of the commissioner of 15 the department of health and approval of the director of the divi-16 sion of the budget, funds of this appropriation may be transferred 17 to the dormitory authority of the state of New York for capital 18 projects (12591603) (29780) ... 8,000,000 (re. \$3,995,000)

19 By chapter 54, section 1, of the laws of 2015:

20 To maintain and improve existing facilities including preparation of 21 plans and for payment to the design and construction management account of the centralized services fund of the New York state 22 23 office of general services. Upon the request of the commissioner of 24 the department of health and approval of the director of the divi-25 sion of the budget, funds of this appropriation may be transferred 26 to the dormitory authority of the state of New York for capital projects (12591503) (29780) ... 8,000,000 (re. \$5,873,000) 27

28 By chapter 54, section 1, of the laws of 2014:

29 To maintain and improve existing facilities including preparation of 30 plans and for payment to the design and construction management 31 account of the centralized services fund of the New York state 32 office of general services. Upon the request of the commissioner of 33 the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred 34 35 to the dormitory authority of the state of New York for capital 36 projects (12591403) (29780) ... 8,000,000 (re. \$3,042,000)

37 By chapter 54, section 1, of the laws of 2013:

38 To maintain and improve existing facilities including preparation of 39 plans and for payment to the design and construction management 40 account of the centralized services fund of the New York state 41 office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi-42 sion of the budget, funds of this appropriation may be transferred 43 44 the dormitory authority of the state of New York for capital to 45 projects (12591303) (29780) ... 8,000,000 (re. \$5,013,000)

46 By chapter 54, section 1, of the laws of 2012:

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management 2 3 account of the centralized services fund of the New York state 4 office of general services. Upon the request of the commissioner of 5 the department of health and approval of the director of the diviб sion of the budget, funds of this appropriation may be transferred 7 the dormitory authority of the state of New York for capital to projects (12591203) (29780) ... 8,000,000 (re. \$4,884,000) 8

- 9 Capital Projects Funds Other
- 10 Capital Projects Fund 30000
- 11 Umbilical Cord Blood Bank Purpose

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2007:

- For payments and grants for the design and construction of an umbilical cord blood bank facility in Syracuse, New York. Upon the request of the Commissioner of the department of health and approval of the Director of the division of the budget, these funds may be available and are authorized for transfer to the state university of New York construction fund (125906BB) (29779) ... 5,000,000 .. (re. \$372,000)
- 20 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
- 21 Capital Projects Funds Other
- 22 Capital Projects Fund 30000
- 23 Preservation of Facilities Purpose

24 By chapter 54, section 1, of the laws of 2019:

For minor alterations, improvements and preventive maintenance of St. 25 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 26 27 Batavia Nursing Home, and Montrose Nursing Home including prepara-28 tion of plans and for payment to the design and construction manage-29 ment account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of 30 31 the department of health and approval of the director of the divi-32 sion of the budget, funds of this appropriation may be transferred 33 to the dormitory authority of the state of New York for capital 34 projects (12601903) (81010) ... 7,600,000 (re. \$7,162,000)

35 By chapter 54, section 1, of the laws of 2018:

36 For minor alterations, improvements and preventive maintenance of St. 37 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 38 Batavia Nursing Home, and Montrose Nursing Home including prepara-39 tion of plans and for payment to the design and construction manage-40 ment account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of 41 42 the department of health and approval of the director of the divi-43 sion of the budget, funds of this appropriation may be transferred 44 to the dormitory authority of the state of New York for capital projects (12601803) (81010) ... 7,600,000 (re. \$4,759,000) 45

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2017:

2 For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 3 4 Batavia Nursing Home, and Montrose Nursing Home including prepara-5 tion of plans and for payment to the design and construction manageб ment account of the centralized services fund of the New York state 7 office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi-8 sion of the budget, funds of this appropriation may be transferred 9 10 to the dormitory authority of the state of New York for capital 11 projects (12601703) (81010) ... 7,600,000 (re. \$5,721,000)

12 By chapter 55, section 1, of the laws of 2016:

13 For minor alterations, improvements and preventive maintenance of St. 14 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 15 Batavia Nursing Home, and Montrose Nursing Home including prepara-16 tion of plans and for payment to the design and construction manage-17 ment account of the centralized services fund of the New York state 18 office of general services. Upon the request of the commissioner of 19 the department of health and approval of the director of the divi-20 sion of the budget, funds of this appropriation may be transferred 21 to the dormitory authority of the state of New York for capital 22 projects (12601603) (81010) ... 7,600,000 (re. \$5,400,000)

23 By chapter 54, section 1, of the laws of 2015:

24 For minor alterations, improvements and preventive maintenance of St. 25 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 26 Batavia Nursing Home, and Montrose Nursing Home including prepara-27 tion of plans and for payment to the design and construction manage-28 ment account of the centralized services fund of the New York state 29 office of general services. Upon the request of the commissioner of 30 the department of health and approval of the director of the divi-31 sion of the budget, funds of this appropriation may be transferred 32 to the dormitory authority of the state of New York for capital 33 projects (12601503) (81010) ... 7,600,000 (re. \$3,268,000)

34 By chapter 54, section 1, of the laws of 2014:

For minor alterations, improvements and preventive maintenance of St. 35 36 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 37 Batavia Nursing Home, and Montrose Nursing Home including prepara-38 tion of plans and for payment to the design and construction manage-39 ment account of the centralized services fund of the New York state 40 office of general services. Upon the request of the commissioner of 41 the department of health and approval of the director of the divi-42 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 43 44 projects (12601403) (81010) ... 7,600,000 (re. 7,600,000)

45 By chapter 54, section 1, of the laws of 2013:

For minor alterations, improvements and preventive maintenance of St.
 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 Batavia Nursing Home, and Montrose Nursing Home including prepara-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020 - 21

1 tion of plans and for payment to the design and construction management account of the centralized services fund of the New York state 2 office of general services. Upon the request of the commissioner of 3 4 the department of health and approval of the director of the divi-5 sion of the budget, funds of this appropriation may be transferred б to the dormitory authority of the state of New York for capital 7 projects (12601303) (81010) ... 7,600,000 (re. \$3,978,000)

By chapter 54, section 1, of the laws of 2012: 8

For minor alterations, improvements and preventive maintenance of St. 9 10 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 11 Batavia Nursing Home, and Montrose Nursing Home including prepara-12 tion of plans and for payment to the design and construction manage-13 ment account of the centralized services fund of the New York state 14 office of general services. Upon the request of the commissioner of 15 the department of health and approval of the director of the divi-16 sion of the budget, funds of this appropriation may be transferred 17 to the dormitory authority of the state of New York for capital 18 projects (12601203) (81010) ... 7,600,000 (re. \$991,000)

WATER RESOURCES (CCP) 19

- 20 Capital Projects Funds - Federal
- Federal Capital Projects Fund 21
- 22 Safe Drinking Water Revolving Account - 31360 23

Water Resources Purpose

24 By chapter 54, section 1, of the laws of 2019: 25 For federal grants for the safe drinking water revolving fund 26 (12021957) (26888) ... 70,000,000 (re. \$70,000,000) For services and expenses of the state revolving funds program 27 (12DW1957) (26666) ... 7,000,000 (re. \$7,000,000) 28

29 By chapter 54, section 1, of the laws of 2018: For federal grants for the safe drinking water revolving fund 30 (12021857) (26888) ... 70,000,000 (re. \$31,895,000) 31 32 For services and expenses of the state revolving funds program (12DW1857) (26666) ... 7,000,000 (re. \$2,278,000) 33

34 By chapter 54, section 1, of the laws of 2017: 35 For federal grants for the safe drinking water revolving fund 36 (12021757) (26888) ... 70,000,000 (re. \$36,770,000) 37 For services and expenses of the state revolving funds program 38 (12DW1757) (26666) ... 7,000,000 (re. \$2,042,000)

By chapter 55, section 1, of the laws of 2016: 39 For federal grants for the safe drinking water revolving fund 40 41 (12021657) (26888) ... 70,000,000 (re. \$34,087,000) For services and expenses of the state revolving funds program 42 43 (12DW1657) (26666) ... 7,000,000 (re. \$237,000)

44 By chapter 54, section 1, of the laws of 2015:

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For federal grants for the safe drinking water revolving fund (12021557) (26888) ... 70,000,000 (re. \$26,134,000) 2 3 By chapter 54, section 1, of the laws of 2014: 4 For federal grants for the safe drinking water revolving fund 5 (12021457) (26888) ... 70,000,000 (re. \$30,761,000) 6 By chapter 54, section 1, of the laws of 2013: For federal grants for the safe drinking water revolving fund (12021357) (26888) ... 70,000,000 (re. \$14,641,000) 7 8 9 By chapter 54, section 1, of the laws of 2010: For federal grants for the safe drinking water revolving fund 10 (12021057) (26888) ... 157,183,000 (re. \$49,095,000) 11

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 28,000,000 542,628,000 ----б 28,000,000 542,628,000 7 All Funds 8 -----INTEROPERABLE COMMUNICATIONS (CCP) 25,000,000 9 10 Capital Projects Funds - Other 11 12 Capital Projects Fund - 30000 13 Program Improvement Purpose 14 For the provision of grants or reimbursement 15 to counties for the development, consol-16 idation or operation of public safety 17 communications systems or networks designed to support statewide interopera-18 19 ble communications for first responders. Expenditures from this appropriation shall 20 21 reduce appropriations for grants from the 22 statewide public safety communications 23 account for the same purpose by an equiv-24 alent amount, and such appropriation 25 authority in such account shall then be deemed to have lapsed to the extent of 26 27 such reduction (ERIC2008) (30336) 25,000,000 28 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 3,000,000 29 30 Capital Projects Funds - Other 31 Capital Projects Fund - 30000 Preservation of Facilities Purpose 32 33 Alterations and improvements for the preser-34 vation of facilities including liabilities 35 incurred prior to April 1, 2020 (ERPF2003) 36 (81108) 3,000,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

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2 Capital Projects Funds - Other
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- 3 Capital Projects Fund 30000
- 4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2019: 6 For the cost of studies, site acquisitions, planning, design, 7 construction, reconstruction, renovation, and equipment related to 8 the development of centralized state public safety training facili-9 ties including related departmental administrative costs incurred 10 prior to April 1, 2019 (ERNF1907) (81007) (re. \$5,000,000)

12 By chapter 50, section 1, of the laws of 2010:

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of centralized state public safety training facilities including related departmental administrative costs incurred prior to April 1, 2010 (ERNF1007) (81007) (re. \$2,738,000)

19 DISASTER ASSISTANCE (CCP)

20 Capital Projects Funds - Other

21 New York State Storm Recovery Capital Fund

22 Storm Recovery Account - 33001

23 Disaster Assistance Purpose

24 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014: For the cost of repair, rehabili-25 26 tation, or replacement of capital works or purposes damaged by 27 hurricane Sandy which are expected to be eligible for reimbursement 28 by the federal emergency management agency (FEMA), the federal tran-29 sit administration (FTA), the federal highway administration (FHWA) 30 and/or any other federal reimbursement source, including liabilities 31 incurred prior to April 1, 2013. This appropriation may be avail-32 able to provide advances in anticipation of reimbursement for the 33 repair, rehabilitation, or replacement of capital works or purposes 34 damaged by hurricane Sandy which are expected to be eligible for 35 reimbursement by FEMA, FTA, FHWA and/or any other federal reimburse-36 ment source. No such advances for a project shall be made unless the 37 division of budget has first determined that there is a substantial 38 likelihood that the project is eligible for reimbursement by FEMA, 39 FTA, FHWA and/or any other federal reimbursement source. Notwith-40 standing any provision of law to the contrary, the state comptroller 41 shall credit these appropriations with federal grants received 42 pursuant to the federal community development block grant program or 43 any other federal program providing disaster aid, in recognition 44 that the state was required to make payments for eligible projects in advance of the availability of federal reimbursement. Funds 45 46 appropriated herein may be suballocated or transferred to any other

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

state department, agency, or public benefit corporation, to achieve this purpose. Five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation (73FA13DA) (30328) ... 450,000,000 (re. \$450,000,000)

7 INTEROPERABLE COMMUNICATIONS (CCP)

- 8 Capital Projects Funds Other
- 9 Capital Projects Fund 30000

10 Program Improvement Purpose

11 By chapter 54, section 1, of the laws of 2019:

12 For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communi-13 14 cations systems or networks designed to support statewide interoper-15 able communications for first responders. Expenditures from this 16 appropriation shall reduce appropriations for grants from the state-17 wide public safety communications account for the same purpose by an 18 equivalent amount, and such appropriation authority in such account 19 shall then be deemed to have lapsed to the extent of such reduction (ERIC1908) (30336) ... 25,000,000 (re. \$25,000,000) 20

21 By chapter 54, section 1, of the laws of 2017:

22 For the provision of grants or reimbursement to counties for the 23 development, consolidation or operation of public safety communi-24 cations systems or networks designed to support statewide interoper-25 able communications for first responders. Expenditures from this 26 appropriation shall reduce appropriations for grants from the state-27 wide public safety communications account for the same purpose by an 28 equivalent amount, and such appropriation authority in such account 29 shall then be deemed to have lapsed to the extent of such reduction 30 (ERIC1708) (30336) ... 50,000,000 (re. \$27,862,000)

31 By chapter 54, section 1, of the laws of 2015:

For projects designed to advance completion of a fully interoperable statewide public safety communications network. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERCN1508) (30337) ... 15,000,000 (re. \$15,000,000)

39 By chapter 54, section 1, of the laws of 2014:

For projects designed to advance completion of a fully interoperable statewide public safety communications network. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERCN1408) (30337) ... 15,000,000 (re. \$8,742,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose By chapter 54, section 1, of the laws of 2017: Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2017 (ERHS1701) (81028) Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose 12 By chapter 54, section 1, of the laws of 2019: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (ERPF1903) (81108) ... 3,000,000 (re. \$3,000,000) 16 By chapter 54, section 1, of the laws of 2018: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (ERPF1803) (81108) ... 3,000,000 (re. \$3,000,000) 20 By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (ERPF1703) (81108) ... 1,000,000 (re. \$435,000)

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CAPITAL PROJECTS 2020-21

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other 102,200,000 2,993,165,000 Capital Projects Funds - Federal 0 10,027,000
8 9	All Funds 102,200,000 3,003,192,000
10 11	ACCESS TO HOME (CCP) 1,000,000
12 13 14 15	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
16 17 18 19 20 21	For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08052007) (31409) 1,000,000
22 23	AFFORDABLE HOUSING CORPORATION (CCP) 26,000,000
24 25 26 27	Capital Projects Funds - Other Housing Program Fund Affordable Housing Corporation Account - 31852 New Facilities Purpose
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	<pre>For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corpo- ration in such detail as required by the director of the budget.</pre> Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012007) (31424) 26,000,000

CAPITAL PROJECTS

1 HOMES FOR WORKING FAMILIES PROGRAM (CCP) 14,000,000 2 3 Capital Projects Funds - Other 4 Housing Program Fund 5 Housing Trust Fund Corporation Account - 31851 New Facilities Purpose б 7 For allocation as follows: For deposit in the housing trust fund account created 8 9 pursuant to section 59-a of the private 10 housing finance law and subject to the 11 provisions of article XVIII of the private housing finance law for the purpose of 12 13 maximizing the state's utilization of 14 federal low income housing tax credits in 15 conjunction with the issuance of tax 16 exempt bonds used to finance affordable 17 housing construction. 18 Up to 5 percent of the funds appropriated 19 herein may be used for administrative 20 purposes (08032007) (31423) 14,000,000 21 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 1,400,000 22 23 Capital Projects Funds - Other Housing Program Fund 24 25 Housing Trust Fund Corporation Account - 31851 26 Preservation of Facilities Purpose 27 For allocation as follows: For contracts 28 with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home 29 30 31 repairs programs which provide grants and 32 loans in an amount not to exceed \$10,000 33 per unit for the cost of correcting any 34 condition which poses a threat to the life, health or safety of a low income 35 36 elderly homeowner pursuant to article XXIX 37 of the private housing finance law. No 38 funds shall be expended from this appro-39 priation until the director of the budget 40 has approved a financial plan submitted by the housing trust fund corporation on 41 42 behalf of the housing opportunities for 43 the elderly program in such detail as 44 required by the director of the budget. 45 Up to 5 percent of the funds appropriated herein may be used for administrative 46 47 purposes (08082003) (31422) 1,400,000

CAPITAL PROJECTS 2020-21

LOW INCOME HOUSING TRUST FUND (CCP) 44,200,000 1 2 3 Capital Projects Funds - Other 4 Housing Program Fund 5 Housing Trust Fund Corporation Account - 31851 New Facilities Purpose б 7 For allocation as follows: For deposit in the housing trust fund account created 8 9 pursuant to section 59-a of the private 10 housing finance law for the purposes of 11 carrying out the provisions of article XVIII of the private housing finance law 12 13 including up to \$300,000 to offset housing 14 trust fund corporation costs of adminis-15 tering the low income housing trust fund 16 program established by such article. No 17 funds shall be expended from this appro-18 priation until the director of the budget 19 has approved a financial plan submitted by 20 the housing trust fund corporation on 21 behalf of the housing trust fund program 22 in such detail as required by the director 23 of the budget. 24 Up to 5 percent of the funds appropriated 25 herein may be used for administrative 26 purposes (08042007) (31421) 44,200,000 27 MAIN STREET PROGRAM (CCP) 4,200,000 28 29 Capital Projects Funds - Other 30 Housing Program Fund 31 Housing Trust Fund Corporation Account - 31851 32 New Facilities Purpose 33 For allocation as follows: For contract with not-for-profit corporations and munici-34 palities to provide state fiscal assist-35 36 ance to administer main street or downtown 37 revitalization projects for communities 38 pursuant to article XXVI of the private 39 housing finance law (08062007) (31413) 4,200,000 41 42 Capital Projects Funds - Other 43 Housing Program Fund 44 Preservation of Facilities Purpose

CAPITAL PROJECTS 2020-21

1 For allocation as follows: For the purposes 2 of a mobile and manufactured home advan-3 tage program to fund loans and grants for 4 the acquisition, demolition, or replace-5 ment and/or repair of mobile or manufacб tured homes and/or mobile or manufactured 7 home parks. No funds shall be expended from this appropriation until the director 8 of the budget has approved a financial 9 10 plan submitted by the administering agency in such detail as required by the director 11 12 of the budget. Notwithstanding any other 13 law to the contrary, the amounts appropri-14 ated herein may be suballocated or trans-15 ferred to any state department, agency, or 16 public authority for the purposes stated 17 herein (08212003) (30917) 5,000,000 19 20 Capital Projects Funds - Other 21 Housing Program Fund 22 Housing Trust Fund Corporation Account - 31851 23 Preservation of Facilities Purpose 24 For allocation as follows: For services and 25 expenses of a public housing modernization 26 program. Of the amount appropriated here-27 in, the sum of \$400,000 may be allocated 28 for capital project activities associated 29 with article XII of the public housing 30 law. No funds shall be expended from this 31 appropriation until the director of the budget has approved a financial plan 32 33 submitted by the housing trust fund corpo-34 ration on behalf of the public housing modernization program in such detail as 35 36 required by the director of the budget. 37 Up to 5 percent of the funds appropriated 38 herein may be used for administrative 39 purposes (08052003) (31420) 6,400,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ACCESS TO HOME (CCP)

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2 Capital Projects Funds - Other
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- 3 Housing Program Fund
- 4 Housing Trust Fund Corporation Account 31851
- 5 New Facilities Purpose

6 By chapter 54, section 1, of the laws of 2019:

For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08051907) (31409) ... 1,000,000 (re. \$1,000,000)

11 By chapter 54, section 1, of the laws of 2018:

- For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08051807) (31409) ... 1,000,000 (re. \$297,000)
- 16 AFFORDABLE HOUSING CORPORATION (CCP)
- 17 Capital Projects Funds Other
- 18 Housing Program Fund
- 19 Affordable Housing Corporation Account 31852
- 20 New Facilities Purpose

21 By chapter 54, section 1, of the laws of 2019:

For allocation as follows: For deposit in the affordable housing 22 23 development account created pursuant to section 59-b of the private 24 housing finance law for the purposes of carrying out the provisions 25 of article XIX of the private housing finance law. No funds shall be 26 expended from this appropriation until the director of the budget 27 has approved a financial plan submitted by the affordable housing 28 corporation in such detail as required by the director of the budg-29 et.

 30
 Up to 5 percent of the funds appropriated herein may be used for

 31
 administrative purposes (08011907) (31424) (re. \$26,000,000)

 32
 26,000,000 (re. \$26,000,000)

33 By chapter 54, section 1, of the laws of 2018:

34 For allocation as follows: For deposit in the affordable housing 35 development account created pursuant to section 59-b of the private 36 housing finance law for the purposes of carrying out the provisions 37 of article XIX of the private housing finance law. No funds shall be 38 expended from this appropriation until the director of the budget 39 has approved a financial plan submitted by the affordable housing 40 corporation in such detail as required by the director of the budg-41 et. 42 Up to 5 percent of the funds appropriated herein may be used for 43 administrative purposes (08011807) (31424)

44 26,000,000 (re. \$26,000,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2017:

For allocation as follows: For deposit in the affordable housing 2 3 development account created pursuant to section 59-b of the private 4 housing finance law for the purposes of carrying out the provisions 5 of article XIX of the private housing finance law. No funds shall be б expended from this appropriation until the director of the budget 7 has approved a financial plan submitted by the affordable housing 8 corporation in such detail as required by the director of the budg-9 et.

10	Up	to	5	percent	of	the	funds	appropriated	herein	may	be	used	for
11	a	dmin	istı	cative pu	rpose	es (08	8011707	7) (31424)					
12	2	6,00	0,00						(1	re.	\$26	,000,0)00)

13 By chapter 55, section 1, of the laws of 2016:

14 For allocation as follows: For deposit in the affordable housing 15 development account created pursuant to section 59-b of the private 16 housing finance law for the purposes of carrying out the provisions 17 of article XIX of the private housing finance law. No funds shall be 18 expended from this appropriation until the director of the budget 19 has approved a financial plan submitted by the affordable housing 20 corporation in such detail as required by the director of the budg-21 et.

25 By chapter 54, section 1, of the laws of 2015:

26 For allocation as follows: For deposit in the affordable housing 27 development account created pursuant to section 59-b of the private 28 housing finance law for the purposes of carrying out the provisions 29 of article XIX of the private housing finance law. No funds shall be 30 expended from this appropriation until the director of the budget 31 has approved a financial plan submitted by the affordable housing 32 corporation in such detail as required by the director of the budg-33 et.

37 By chapter 54, section 1, of the laws of 2014:

For allocation as follows: For deposit in the affordable housing 38 39 development account created pursuant to section 59-b of the private 40 housing finance law for the purposes of carrying out the provisions 41 of article XIX of the private housing finance law. No funds shall be 42 expended from this appropriation until the director of the budget 43 has approved a financial plan submitted by the affordable housing 44 corporation in such detail as required by the director of the budg-45 et. 46 Up to 5 percent of the funds appropriated herein may be used for 47 administrative purposes (08011407) (31424)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 GOVERNOR'S OFFICE OF STORM RECOVERY (CCP)

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2 Capital Projects Funds - Other
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3 Housing Program Fund

4 Housing Trust Fund Corporation Account - 31851

5 New Facilities Purpose

6 By chapter 54, section 1, of the laws of 2019:

7 For allocation as follows: For the purpose of capital projects and 8 other improvements in support of recovery and rebuilding efforts in 9 areas of New York state impacted by natural disasters to be adminis-10 tered by the housing trust fund corporation by means of the gover-11 nor's office of storm recovery. No funds shall be expended from this 12 appropriation until the director of the budget has approved a finan-13 cial plan submitted by the housing trust fund corporation on behalf 14 of the governor's office of storm recovery in such detail as 15 required by the director of the budget. The amounts appropriated herein may be suballocated or transferred to any state department, 16 agency, or public authority for the purposes stated herein 17 (08201907) (30915) ... 72,000,000 (re. \$19,934,000) 18

- 19 HOMES FOR WORKING FAMILIES PROGRAM (CCP)
- 20 Capital Projects Funds Other
- 21 Housing Program Fund
- 22 Housing Trust Fund Corporation Account 31851
- 23 New Facilities Purpose

24 By chapter 54, section 1, of the laws of 2019:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

 32
 Up to 5 percent of the funds appropriated herein may be used for

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 administrative purposes (08031907) (31423) (re. \$14,000,000)

 34
 14,000,000 (re. \$14,000,000)

35 By chapter 54, section 1, of the laws of 2018:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

43	Up to 5 percent of	the funds appropr	riated herein	may k	oe used	for
44	administrative pu	urposes (08031807)	(31423)			
45	14,000,000			. (re.	\$13,300,	,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3 4 5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2017: For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031707) (31423)
12 13 14 15 16 17 18 19 20 21 22	By chapter 55, section 1, of the laws of 2016: For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031607) (31423)
23	HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)
24 25 26 27	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose
$\begin{array}{c} 28\\ 29\\ 30\\ 32\\ 33\\ 35\\ 36\\ 37\\ 39\\ 40\\ 41\\ 42 \end{array}$	By chapter 54, section 1, of the laws of 2019: For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner pursuant to article XXIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the funds appropriated herein may be used for administrative purposes (08081903) (31422)
43 44 45 46 47	By chapter 54, section 1, of the laws of 2018: For allocation as follows: For contracts with not-for-profit corpo- rations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 correcting any condition which poses a threat to the life, health or 2 safety of a low income elderly homeowner pursuant to article 29 of the private housing finance law. No funds shall be expended from 3 4 this appropriation until the director of the budget has approved a 5 financial plan submitted by the housing trust fund corporation on б behalf of the housing opportunities for the elderly program in such 7 detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for 8 9 administrative purposes (08081803) (31422)

10 1,400,000 (re. \$1,330,000)

11 By chapter 54, section 1, of the laws of 2017:

12 For allocation as follows: For contracts with not-for-profit corpo-13 rations or municipalities to provide state financial assistance to 14 administer emergency home repairs programs which provide grants and 15 loans in an amount not to exceed \$10,000 per unit for the cost of 16 correcting any condition which poses a threat to the life, health or 17 safety of a low income elderly homeowner. No funds shall be expended 18 from this appropriation until the director of the budget has 19 approved a financial plan submitted by the housing trust fund corpo-20 ration on behalf of the housing opportunities for the elderly 21 program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for 22 23 administrative purposes (08081703) (31422) 24 1,400,000 (re. \$120,000)

25 HOUSING PROGRAM (CCP)

26 Capital Projects Funds - Other

27 Dedicated Infrastructure Investment Fund

28 Infrastructure Investment Account - 33050

29 New Facilities Purpose

30 The appropriation made by chapter 55, section 1, of the laws of 2016, as 31 amended by chapter 54, section 1, of the laws of 2017, is hereby 32 amended and reappropriated to read:

33 In support of a comprehensive, statewide multi-year housing program.

34 The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of 35 36 the budget, the speaker of the Assembly, and the temporary president 37 of the Senate, on or before July 1 of each year, that summarizes the 38 activities undertaken pursuant to the funding made available in the 39 2016-17 and 2017-18 state fiscal year housing program (ccp). Such 40 annual report shall be cumulative and shall include an itemized list 41 of each project utilizing funds appropriated by the 2016-17 and 42 2017-18 state fiscal year housing program (ccp), including a brief 43 description of the project, street address, county, awardee, total 44 budget, amount of capital subsidy appropriated by the housing 45 program (ccp), relevant section of the housing program (ccp), bonded 46 or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if appli-47 48 cable, month and year construction will commence, projected date of

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

occupancy, and project phase (in development, engineering,
 construction, complete, defunded). Such annual report shall continue
 to be provided until such time as the final disbursement of funds
 appropriated in the 2016-17 and 2017-18 state fiscal year housing
 program (ccp) has occurred.

б Notwithstanding any other law to the contrary, the amounts appropri-7 ated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding 8 9 section 40 of the state finance law or any other law to the contra-10 ry, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, 11 12 with the following schedule: not more than \$344,000,000 for the period April 1, 2016, through and past March 31, 2017, and not more 13 14 than an additional \$246,000,000 for the period April 1, 2017 through 15 and past March 31, 2018 as indicated below:

- 16 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
- 22 2. When combined with other funds made available in the 2016-17 and 23 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing 24 25 capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent 26 27 of area median income (AMI) and that advance one or more of the 28 specific housing priorities of the state. Up to 5 percent of the 29 funds allocated herein may be used for administrative purposes.
- 30 3. When combined with other funds made available in the 2016-17 and 31 2017-18 state fiscal year housing program (ccp), up to a total of 32 \$125,000,000 shall be made available for the purpose of developing 33 or rehabilitating one hundred percent senior rental affordable hous-34 ing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 40 When combined with other funds made available in the 2016-17 and 5. 41 2017-18 state fiscal year housing program (ccp), up to a total of 42 \$150,000,000 shall be made available for the purpose of providing 43 capital subsidies for the new construction, adaptive reuse, or 44 reconstruction of rental housing affordable to households that earn 45 between 60 percent and 130 percent of AMI and that advance one or 46 more of the specific housing priorities of the state.

6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

agreement with the division of housing and community renewal or another state, federal or local housing agency.

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- 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- 8 When combined with other funds made available in the 2016-17 and 8. 9 2017-18 state fiscal year housing program (ccp), up to a total of 10 \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement 11 12 through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New 13 14 York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or 15 16 authorities authorizes to be used as part of a federal housing 17 program, shall require the division of housing and community renewal 18 to monitor and ensure that any affected public housing tenants are 19 properly informed regarding participation in the federal housing 20 program and that appropriate documents related to participation in 21 such federal housing program are made publicly available and are 22 posted on each applicable housing authority's website in a timely 23 manner to properly inform such public housing authority tenants. 24 The residents of public housing that receives and uses such funds to 25 participate in such federal program shall be provided a uniform 26 lease agreement that provides, at a minimum, terms and conditions 27 consistent with those found in the public housing lease they had 28 prior to the public housing having received any such funds. Public 29 housing authorities that receive and use such funds shall be 30 required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public 31 32 housing; provide language assistance to residents with limited 33 English proficiency; recognize the right of residents to form a 34 resident organization; require resident participation funding 35 commensurate to the funding that was being allocated to residents 36 already; develop a set of procedures for resident grievances and 37 lease termination proceedings that apply to residents following the 38 use of such funds, which shall be consistent with any existing 39 procedures, can provide stronger resident protections, and conform 40 with any other applicable federal rules and/or regulations. In cases 41 when there is a property manager other than the public housing 42 authority that receives these funds, then such property manager 43 shall be required to take actions including, but not limited to, 44 providing clear and accessible information to residents before, 45 during, and after becoming the property manager; provide language 46 assistance to residents with limited English proficiency; and recog-47 nize a legitimate resident organization as the residents' represen-48 tative, invite such resident organization to all resident engage-49 ments, and meet regularly with the resident organization to discuss 50 emerging property-wide issues.

51 9. When combined with other funds made available in the 2016-17 and 52 2017-18 state fiscal year housing program (ccp), up to a total of

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

\$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.

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9 10 10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.

- 11 11. When combined with other funds made available in the 2016-17 and 12 2017-18 state fiscal year housing program (ccp), up to a total of 13 \$13,000,000 shall be made available for the purposes of mobile and 14 manufactured home replacement program pursuant to chapter 54 of the 15 laws of 2016.
- 16 12. When combined with other funds made available in the 2016-17 and 17 2017-18 state fiscal year housing program (ccp), up to a total of 18 \$10,000,000 shall be made available for the purpose of stimulating 19 reinvestment in properties located within mixed-used commercial 20 districts located in urban, small town, and rural areas of the state 21 pursuant to article XXVI of the private housing finance law.
- 22 13. When combined with other funds made available in the 2016-17 and 23 2017-18 state fiscal year housing program (ccp), up to a total of 24 \$200,000,000 shall be made available, pursuant to a plan approved by 25 the director of the budget, in consultation with the New York city 26 housing authority chair and the dormitory authority of the state of 27 New York, for the purpose of capital projects and other improvements 28 related to housing developments owned or operated by the New York 29 city housing authority; provided further to the extent possible, the 30 New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent 31 with section 3 of the housing and urban development act of 1968. 32

33 14. When combined with other funds made available in the 2016-17 and 34 2017-18 state fiscal year housing program (ccp), up to a total of 35 \$100,000,000 shall be made available for the preservation, restora-36 tion or creation of affordable housing units in a city having a 37 population of one million or more, one hundred percent of which 38 shall be affordable to households that earn up to sixty percent of the area median income adjusted for family size. Priority shall be 39 40 given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development 41 42 projects with at least a fifty-one percent controlling interest in 43 such project. Not-for-profits shall strive to develop projects 44 utilizing state or city-owned land and such utilization shall be 45 prioritized in the agency review of such project (08101607) (30904) 46 ... 590,000,000 (re. \$250,836,000)

- 48 Housing Program Fund
- 49 Housing Trust Fund Corporation Account 31851
- 50 New Facilities Purpose

⁴⁷ Capital Projects Funds - Other

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2018:

In support of a comprehensive, statewide multi-year housing program. Spending authorized by this appropriation shall be subject to the same reporting requirements as the 2016-17 and 2017-18 state fiscal year housing program (CCP).

Notwithstanding any other law to the contrary, the amounts appropri ated herein may be suballocated or transferred to any state depart ment, agency, or public authority for the purposes stated herein.

9 When combined with other funds made available in the 2016-17 and 10 2017-18 state fiscal year housing program (CCP), funds appropriated 11 herein shall be made available for the purpose of providing capital 12 subsidies for the development of 6,000 or more supportive housing 13 units throughout the state over the next five years, as determined 14 by a competitive selection process (08111807) (30904) 15 132,000,000 (re. \$132,000,000)

16 The appropriation made by chapter 54, section 1, of the laws of 2017, is 17 hereby amended and reappropriated to read:

18 In support of a comprehensive, statewide multi-year housing program. The commissioner shall provide, in electronic excel format or as 19 20 requested by the Legislature, an annual report to the director of 21 the budget, the speaker of the Assembly, and the temporary president 22 of the Senate, on or before July 1 of each year, that summarizes the 23 activities undertaken pursuant to the funding made available in the 24 2016-17 and 2017-18 state fiscal year housing program (ccp). Such 25 annual report shall be cumulative and shall include an itemized list 26 of each project utilizing funds appropriated by the 2016-17 and 27 2017-18 state fiscal year housing program (ccp), including a brief 28 description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing 29 30 program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding 31 32 program, number of units, area median income requirements if appli-33 cable, month and year construction will commence, projected date of 34 occupancy, (in development, engineering, and project phase construction, complete, defunded). Such annual report shall continue 35 36 to be provided until such time as the final disbursement of funds 37 appropriated in the 2016-17 and 2017-18 state fiscal year housing 38 program (ccp) has occurred.

39 Notwithstanding any other law to the contrary, the amounts appropri-40 ated herein may be suballocated to any state department, agency, or 41 public authority for the purposes stated herein. Notwithstanding 42 section 40 of the state finance law or any other law to the contra-43 ry, all assistance appropriations made from this account shall 44 remain in full force and effect in accordance, in the aggregate, 45 with the following schedule: not more than an additional \$500,000,000 for the period April 1, 2019 through and past March 31, 46 47 2020, and not more than an additional \$41,525,000 for the period 48 April 1, 2020 through and past March 31, 2021 as indicated below: 1. When combined with other funds made available in the 2016-17 and 49

50 2017-18 state fiscal year housing program (ccp), up to a total of 51 \$950,000,000 shall be made available for the purpose of providing

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- 1 capital and operating subsidies for the development of 6,000 or more 2 supportive housing units throughout the state over the next five 3 years, as determined by a competitive selection process.
- 4 2. When combined with other funds made available in the 2016-17 and 5 2017-18 state fiscal year housing program (ccp), up to a total of 6 \$472,025,000 shall be made available for the purpose of providing 7 capital subsidies for the new construction or adaptive reuse of 8 rental housing affordable to households that earn up to 60 percent 9 of area median income (AMI) and that advance one or more of the 10 specific housing priorities of the state. Up to 5 percent of the 11 funds allocated herein may be used for administrative purposes.
- 12 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
- 36 7. When combined with other funds made available in the 2016-17 and 37 2017-18 state fiscal year housing program (ccp), up to a total of 38 \$75,000,000 shall be made available for the purpose of providing 39 capital subsidies to preserve and improve Mitchell-Lama properties 40 in the state.
- 8. When combined with other funds made available in the 2016-17 and 41 42 2017-18 state fiscal year housing program (ccp), up to a total of 43 \$125,000,000 shall be made available for the purpose of substantial 44 or moderate rehabilitation and/or the demolition and replacement 45 through new construction of site-specific multi-family rental hous-46 ing currently owned by public housing authorities outside of New 47 York city. The distribution of any funds which the division of hous-48 ing and community renewal or other appropriate state agencies or 49 authorities authorizes to be used as part of a federal housing 50 program, shall require the division of housing and community renewal 51 to monitor and ensure that any affected public housing tenants are 52 properly informed regarding participation in the federal housing

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1 program and that appropriate documents related to participation in 2 such federal housing program are made publicly available and are 3 posted on each applicable housing authority's website in a timely 4 manner to properly inform such public housing authority tenants. 5 The residents of public housing that receives and uses such funds to б participate in such federal program shall be provided a uniform 7 lease agreement that provides, at a minimum, terms and conditions 8 consistent with those found in the public housing lease they had 9 prior to the public housing having received any such funds. Public 10 housing authorities that receive and use such funds shall be required to: provide resident education, which shall include compre-11 12 hensive information about any anticipated changes to the public 13 housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding 14 15 16 commensurate to the funding that was being allocated to residents 17 already; develop a set of procedures for resident grievances and 18 lease termination proceedings that apply to residents following the 19 use of such funds, which shall be consistent with any existing 20 procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases 21 22 when there is a property manager other than the public housing 23 authority that receives these funds, then such property manager 24 shall be required to take actions including, but not limited to, 25 providing clear and accessible information to residents before, during, and after becoming the property manager; provide language 26 27 assistance to residents with limited English proficiency; and recog-28 nize a legitimate resident organization as the residents' represen-29 tative, invite such resident organization to all resident engage-30 ments, and meet regularly with the resident organization to discuss 31 emerging property-wide issues.

- 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
- 10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
- 44 11. When combined with other funds made available in the 2016-17 and 45 2017-18 state fiscal year housing program (ccp), up to a total of 46 \$13,000,000 shall be made available for the purposes of mobile and 47 manufactured home replacement program pursuant to chapter 54 of the 48 laws of 2016.
- 49 12. When combined with other funds made available in the 2016-17 and 50 2017-18 state fiscal year housing program (ccp), up to a total of 51 \$10,000,000 shall be made available for the purpose of stimulating 52 reinvestment in properties located within mixed-used commercial

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1 districts located in urban, small town, and rural areas of the state 2 pursuant to article XXVI of the private housing finance law.

3 13. When combined with other funds made available in the 2016-17 and 4 2017-18 state fiscal year housing program (ccp), up to a total of 5 \$200,000,000 shall be made available, pursuant to a plan approved by б the director of the budget, in consultation with the New York city 7 housing authority chair and the dormitory authority of the state of 8 New York, for the purpose of capital projects and other improvements 9 related to housing developments owned or operated by the New York 10 city housing authority; provided further to the extent possible, the 11 New York city housing authority in its administration of such funds 12 shall include employment opportunities for NYCHA tenants consistent 13 with section 3 of the housing and urban development act of 1968.

14 14. When combined with other funds made available in the 2016-17 and 15 2017-18 state fiscal year housing program (ccp), up to a total of 16 \$100,000,000 shall be made available for the preservation, restora-17 tion or creation of affordable housing units in a city having a 18 population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of 19 20 the area median income adjusted for family size. Priority shall be 21 given to applicants incorporated pursuant to the not-for-profit 22 corporation law, with prior experience in community development 23 projects with at least a fifty-one percent controlling interest in 24 such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be 25 prioritized in the agency review of such project (08111707) (30904) 26 27 ... 541,525,000 (re. \$541,525,000)

28 The appropriation made by chapter 55, section 1, of the laws of 2016, as 29 amended by chapter 54, section 1, of the laws of 2017, is hereby 30 amended and reappropriated to read:

31 In support of a comprehensive, statewide multi-year housing program. 32 The commissioner shall provide, in electronic excel format or as 33 requested by the Legislature, an annual report to the director of 34 the budget, the speaker of the Assembly, and the temporary president 35 of the Senate, on or before July 1 of each year, that summarizes the 36 activities undertaken pursuant to the funding made available in the 37 2016-17 and 2017-18 state fiscal year housing program (ccp). Such 38 annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 39 2017-18 state fiscal year housing program (ccp), including a brief 40 41 description of the project, street address, county, awardee, total 42 budget, amount of capital subsidy appropriated by the housing 43 program (ccp), relevant section of the housing program (ccp), bonded 44 or cash, amount of each additional public funding source, funding 45 program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of 46 47 (in development, engineering, occupancy, and project phase 48 construction, complete, defunded). Such annual report shall continue 49 to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing 50 51 program (ccp) has occurred.

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- 1 Notwithstanding any other law to the contrary, the amounts appropri-2 ated herein may be suballocated to any state department, agency, or 3 public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contra-4 5 ry, all assistance appropriations made from this account shall б remain in full force and effect in accordance, in the aggregate, 7 with the following schedule: not more than \$303,384,000 for the period April 1, 2017 through and past March 31, 2018, not more than 8 an additional \$354,715,000 for the period April 1, 2018 through and 9 10 past March 31, 2019, not more than an additional \$359,565,000 for the period April 1, 2019 through and past March 31, 2020, and not 11 12 more than an additional \$365,811,000 for the period April 1, 2020 13 through and past March 31, 2021 as indicated below:
- 14 1. When combined with other funds made available in the 2016-17 and 15 2017-18 state fiscal year housing program (ccp), up to a total of 16 \$950,000,000 shall be made available for the purpose of providing 17 capital and operating subsidies for the development of 6,000 or more 18 supportive housing units throughout the state over the next five 19 years, as determined by a competitive selection process.
- 2. When combined with other funds made available in the 2016-17 and 20 21 2017-18 state fiscal year housing program (ccp), up to a total of 22 \$472,025,000 shall be made available for the purpose of providing 23 capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent 24 25 of area median income (AMI) and that advance one or more of the $% \left(AMI\right) \left(AMIA\right) \left(AMIA$ specific housing priorities of the state. Up to 5 percent of the 26 27 funds allocated herein may be used for administrative purposes.
- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and
 2017-18 state fiscal year housing program (ccp), up to a total of
 \$45,000,000 for purposes of the rural and urban community investment
 fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.

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- 7. When combined with other funds made available in the 2016-17 and
 2017-18 state fiscal year housing program (ccp), up to a total of
 \$75,000,000 shall be made available for the purpose of providing
 capital subsidies to preserve and improve Mitchell-Lama properties
 in the state.
- б When combined with other funds made available in the 2016-17 and 8. 7 2017-18 state fiscal year housing program (ccp), up to a total of 8 \$125,000,000 shall be made available for the purpose of substantial 9 or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental hous-10 ing currently owned by public housing authorities outside of New 11 12 York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or 13 authorities authorizes to be used as part of a federal housing 14 15 program, shall require the division of housing and community renewal 16 to monitor and ensure that any affected public housing tenants are 17 properly informed regarding participation in the federal housing 18 program and that appropriate documents related to participation in such federal housing program are made publicly available and are 19 20 posted on each applicable housing authority's website in a timely 21 manner to properly inform such public housing authority tenants. 22 The residents of public housing that receives and uses such funds to 23 participate in such federal program shall be provided a uniform 24 lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had 25 26 prior to the public housing having received any such funds. Public 27 housing authorities that receive and use such funds shall be 28 required to: provide resident education, which shall include compre-29 hensive information about any anticipated changes to the public housing; provide language assistance to residents with limited 30 English proficiency; recognize the right of residents to form a 31 resident 32 organization; require resident participation funding 33 commensurate to the funding that was being allocated to residents 34 already; develop a set of procedures for resident grievances and 35 lease termination proceedings that apply to residents following the 36 use of such funds, which shall be consistent with any existing 37 procedures, can provide stronger resident protections, and conform 38 with any other applicable federal rules and/or regulations. In cases 39 when there is a property manager other than the public housing 40 authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, 41 42 providing clear and accessible information to residents before, 43 during, and after becoming the property manager; provide language 44 assistance to residents with limited English proficiency; and recog-45 nize a legitimate resident organization as the residents' represen-46 tative, invite such resident organization to all resident engage-47 ments, and meet regularly with the resident organization to discuss 48 emerging property-wide issues.

9. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
\$62,500,000 shall be made available for the purpose of substantial

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or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.

3 10. When combined with other funds made available in the 2016-17 and 4 2017-18 state fiscal year housing program (ccp), up to a total of 5 \$41,475,000 shall be made available for the purpose of promoting 6 home ownership among families of low and moderate income for whom 7 there are few affordable home ownership alternatives in the private 8 market, and to stimulate the development, stabilization, and preser-9 vation of New York communities.

10 11. When combined with other funds made available in the 2016-17 and 11 2017-18 state fiscal year housing program (ccp), up to a total of 12 \$13,000,000 shall be made available for the purposes of mobile and 13 manufactured home replacement program pursuant to chapter 54 of the 14 laws of 2016.

15 12. When combined with other funds made available in the 2016-17 and 16 2017-18 state fiscal year housing program (ccp), up to a total of 17 \$10,000,000 shall be made available for the purpose of stimulating 18 reinvestment in properties located within mixed-used commercial 19 districts located in urban, small town, and rural areas of the state 20 pursuant to article XXVI of the private housing finance law.

21 13. When combined with other funds made available in the 2016-17 and 22 2017-18 state fiscal year housing program (ccp), up to a total of 23 \$200,000,000 shall be made available, pursuant to a plan approved by 24 the director of the budget, in consultation with the New York city 25 housing authority chair and the dormitory authority of the state of 26 New York, for the purpose of capital projects and other improvements 27 related to housing developments owned or operated by the New York 28 city housing authority; provided further to the extent possible, the 29 New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent 30 with section 3 of the housing and urban development act of 1968. 31

32 14. When combined with other funds made available in the 2016-17 and 33 2017-18 state fiscal year housing program (ccp), up to a total of 34 \$100,000,000 shall be made available for the preservation, restora-35 tion or creation of affordable housing units in a city having a 36 population of one million or more, one hundred percent of which 37 shall be affordable to households that earn up to sixty percent of the area median income adjusted for family size. Priority shall be 38 39 given to applicants incorporated pursuant to the not-for-profit 40 corporation law, with prior experience in community development 41 projects with at least a fifty-one percent controlling interest in 42 such project. Not-for-profits shall strive to develop projects 43 utilizing state or city-owned land and such utilization shall be 44 prioritized in the agency review of such project (08111607) (30904) 45 ... 1,383,475,000 (re. \$1,253,346,000)

46 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

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47 Capital Projects Funds - Other
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48 Capital Projects Fund - 30000
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49 Administration Purpose

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- By chapter 54, section 1, of the laws of 1990, as added by chapter 215, section 10, of the laws of 1990, and as amended by chapter 55, section 1, of the laws of 1996:
- For transfer to the Housing Program Fund for the non-bondable costs of
 projects authorized by appropriations in the Housing Program Fund.
 Upon certification of such non-bondable costs by the director of the
 budget, the comptroller is hereby authorized and directed to transfer moneys to the Housing Program Fund to repay such costs
 (71259050) (31416) ... 120,000,000 (re. \$19,720,000)
- 10 LOW INCOME HOUSING TRUST FUND (CCP)

11 Capital Projects Funds - Other

- 12 Housing Program Fund
- 13 Housing Trust Fund Corporation Account 31851
- 14 New Facilities Purpose

15 By chapter 54, section 1, of the laws of 2019:

- For allocation as follows: For deposit in the housing trust fund 16 account created pursuant to section 59-a of the private housing 17 18 finance law for the purposes of carrying out the provisions of arti-19 cle XVIII of the private housing finance law including up to 20 \$300,000 to offset housing trust fund corporation costs of adminis-21 tering the low income housing trust fund program established by such 22 article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted 23 24 by the housing trust fund corporation on behalf of the housing trust 25 fund program in such detail as required by the director of the budg-26 et.
- 27
 Up to 5 percent of the funds appropriated herein may be used for

 28
 administrative purposes (08141907) (31421) (re. \$44,200,000)

 29
 44,200,000 (re. \$44,200,000)
- 30 By chapter 54, section 1, of the laws of 2018:
- For allocation as follows: For deposit in the housing trust fund 31 account created pursuant to section 59-a of the private housing 32 33 finance law for the purposes of carrying out the provisions of arti-34 cle XVIII of the private housing finance law including up to 35 \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such 36 article. No funds shall be expended from this appropriation until 37 38 the director of the budget has approved a financial plan submitted 39 by the housing trust fund corporation on behalf of the housing trust 40 fund program in such detail as required by the director of the budg-41 et.
- 42
 Up to 5 percent of the funds appropriated herein may be used for

 43
 administrative purposes (08141807) (31421) (re. \$44,200,000)

 44
 44,200,000 (re. \$44,200,000)

45 By chapter 54, section 1, of the laws of 2017:

46 For allocation as follows: For deposit in the housing trust fund 47 account created pursuant to section 59-a of the private housing

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1 finance law for the purposes of carrying out the provisions of arti-2 cle XVIII of the private housing finance law including up to 3 \$300,000 to offset housing trust fund corporation costs of adminis-4 tering the low income housing trust fund program established by such 5 article. No funds shall be expended from this appropriation until б the director of the budget has approved a financial plan submitted 7 by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budg-8 9 et.

13 By chapter 55, section 1, of the laws of 2016:

For allocation as follows: For deposit in the housing trust fund 14 15 account created pursuant to section 59-a of the private housing 16 finance law for the purposes of carrying out the provisions of arti-17 cle XVIII of the private housing finance law including up to 18 \$300,000 to offset housing trust fund corporation costs of adminis-19 tering the low income housing trust fund program established by such 20 article. No funds shall be expended from this appropriation until 21 the director of the budget has approved a financial plan submitted 22 by the housing trust fund corporation on behalf of the housing trust 23 fund program in such detail as required by the director of the budg-24 et.

28 By chapter 54, section 1, of the laws of 2015:

For allocation as follows: For deposit in the housing trust fund 29 30 account created pursuant to section 59-a of the private housing 31 finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to 32 33 \$300,000 to offset housing trust fund corporation costs of adminis-34 tering the low income housing trust fund program established by such 35 article. No funds shall be expended from this appropriation until 36 the director of the budget has approved a financial plan submitted 37 by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budg-38 39 et

 40
 Up to 5 percent of the funds appropriated herein may be used for

 41
 administrative purposes (08041507) (31421) (re. \$9,340,000)

 42
 40,200,000 (re. \$9,340,000)

43 MAIN STREET PROGRAM (CCP)

44	Capital	Projects	Funds	-	Other	
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- 45 Housing Program Fund
- 46 Housing Trust Fund Corporation Account 31851
- 47 New Facilities Purpose

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1 By chapter 54, section 1, of the laws of 2019:

For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08061907) (31413) ... 4,200,000 (re. \$4,200,000)

7 By chapter 54, section 1, of the laws of 2018:

8 For allocation as follows: For contract with not-for-profit corpo-9 rations and municipalities to provide state fiscal assistance to 10 administer main street or downtown revitalization projects for 11 communities pursuant to article XXVI of the private housing finance 12 law (08061807) (31413) ... 4,200,000 (re. \$4,200,000)

13 By chapter 54, section 1, of the laws of 2017:

14 For allocation as follows: For contract with not-for-profit corpo-15 rations and municipalities to provide state fiscal assistance to 16 administer main street or downtown revitalization projects for 17 communities pursuant to article XXVI of the private housing finance 18 law (08061707) (31413) ... 4,200,000 (re. \$475,000)

19 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP)

20 Capital Projects Funds - Other

21 Housing Program Fund

22 Preservation of Facilities Purpose

23 By chapter 54, section 1, of the laws of 2019:

24 For allocation as follows: For the purposes of a mobile and manufac-25 tured home advantage program to fund loans and grants for the acquisition, demolition, or replacement and/or repair of mobile or manu-26 27 factured homes and/or mobile or manufactured home parks. No funds 28 shall be expended from this appropriation until the director of the 29 budget has approved a financial plan submitted by the administering 30 agency in such detail as required by the director of the budget. 31 Notwithstanding any other law to the contrary, the amounts appropri-32 ated herein may be suballocated or transferred to any state depart-33 ment, agency, or public authority for the purposes stated herein 34 [(08211907)] <u>(08211903) (30917)</u> ... 5,000,000 (re. \$5,000,000)

35 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE 36 PROGRAM (CCP)

37 Capital Projects Funds - Other

38 Housing Assistance Fund

39 Housing Assistance Account - 31801

40 Preservation of Facilities Purpose

41 By chapter 55, section 1, of the laws of 2008, as added by chapter 1, 42 section 4, of the laws of 2009:

43 For allocation as follows: For services and expenses related to the 44 New York state housing finance agency's Mitchell Lama Rehabilitation

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3 NEW FACILITIES (CCP)

4 Capital Projects Funds - Federal
5 Federal Capital Projects Fund
6 Federal Capital Projects Account - 31350

7 New Facilities Purpose

8 The appropriation made by chapter 54, section 1, of the laws of 1991, as 9 amended by chapter 54, section 1, of the laws of 2019, is hereby 10 amended and reappropriated to read:

11 For expenditure of funds made available pursuant to the CranstonGonzales National Affordable Housing Act (, being P.L. 101-625) for 12 activities authorized pursuant to article [24] XXIV of the Private 13 14 Housing Finance Law. Notwithstanding any other provision of law, 15 [\$70,800,000] <u>\$73,800,000</u> of the amount appropriated herein shall be 16 used for payment of administrative costs incurred in the implementa-17 tion of article XXIV of the private housing finance law for Federal 18 aid made available under the HOME Investment Partnership Program to 19 pay State personal service and fringe benefit costs related to administration of the HOME program. Such funds allocated for admin-20 istration shall be set aside prior to the distribution of funds to 21 22 projects as required by article XXIV of the private housing finance 23 law (08019107) (31414) ... 125,132,000 ... (re. \$10,027,000)

24 NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP)

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25 Capital Projects Funds - Other
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26 Housing Program Fund

27 Housing Trust Fund Corporation Account - 31851

28 New Facilities Purpose

29 The appropriation made by chapter 54, section 1, of the laws of 2019, as 30 added by chapter 314, section 1, of the laws of 2019, is hereby 31 amended and reappropriated to read:

32 For the purposes of capital projects and other improvements to address issues including, but not limited to lead at housing developments 33 owned or operated by the New York city housing authority, pursuant 34 35 to a plan approved by the director of the budget, in consultation 36 with the New York city housing authority chair and the dormitory 37 authority of the state of New York; provided further to the extent 38 possible, the New York city housing authority in its administration 39 of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban develop-40 ment act of 1968. The amounts appropriated herein may be suballo-41 42 cated or transferred to any state department, agency, or public 43 authority for the purposes stated herein (08191807) (30913) ... 44

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1 The appropriation made by chapter 54, section 1, of the laws of 2018, is 2 hereby amended and reappropriated to read:

3 For the purpose of capital projects and other improvements to address 4 issues relating to conditions of governance and habitability, 5 including but not limited to, heating, mold, or lead, and other such б conditions affecting the health and safety of tenants at housing 7 developments owned or operated by the New York city housing authority. Notwithstanding any other law to the contrary, funds appropri-8 ated herein shall be made available pursuant to a plan established 9 10 under section 402-d of the public housing law. All work conducted 11 utilizing the funds appropriated herein must be conducted exclusive-12 ly in accordance with the terms and conditions of the plan described 13 therein; provided further to the extent possible, the New York city 14 housing authority in its administration of such funds shall include 15 employment opportunities for NYCHA tenants consistent with section 3 16 of the housing and urban development act of 1968. Notwithstanding 17 any law to the contrary, no funds made available pursuant to chapter 18 54 of the laws of 2017 for capital projects and other improvements 19 related to housing developments owned or operated by the New York 20 city housing authority shall be allocated until the establishment of a plan pursuant to section 402-d of the public housing law. The 21 22 amounts appropriated herein may be suballocated or transferred to 23 any state department, agency, or public authority for the purposes 24 stated herein (08191807) (30913) 250,000,000 (re. \$250,000,000) 25

- 26 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)
- 27 Capital Projects Funds Other
- 28 Housing Program Fund
- 29 Housing Trust Fund Corporation Account 31851
- 30 Preservation of Facilities Purpose

31 By chapter 54, section 1, of the laws of 2019:

For allocation as follows: For services and expenses of a public hous-32 ing modernization program. Of the amount appropriated herein, the 33 34 sum of \$400,000 may be allocated for capital project activities 35 associated with article XII of the public housing law. No funds 36 shall be expended from this appropriation until the director of the 37 budget has approved a financial plan submitted by the housing trust 38 fund corporation on behalf of the public housing modernization 39 program in such detail as required by the director of the budget. 40 Up to 5 percent of the funds appropriated herein may be used for 41 administrative purposes (08051903) (31420) 42 6,400,000 (re. \$6,400,000)

43 By chapter 54, section 1, of the laws of 2018:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3 4 5 6	<pre>budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051803) (31420)</pre>
7 8 9 10 11 12 13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2017: For allocation as follows: For services and expenses of a public hous- ing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051703) (31420)
19 20 21 22 23 24 25 26 27 28 29 30	By chapter 55, section 1, of the laws of 2016: For allocation as follows: For services and expenses of a public hous- ing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08061603) (31420)
31 32 33 34 35 36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2015: For allocation as follows: For services and expenses of a public hous- ing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051503) (31420)
43 44 45	By chapter 54, section 1, of the laws of 2014: For allocation as follows: For services and expenses of a public hous- ing modernization program. Of the amount appropriated herein, the

45 ing modernization program. Of the amount appropriated herein, the 46 sum of \$400,000 shall be allocated for capital project activities 47 associated with article XII of the public housing law. No funds 48 shall be expended from this appropriation until the director of the CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3 4 5 6	<pre>budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051403) (31420)</pre>
7 8 9 10 11 12 13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2013: For allocation as follows: For services and expenses of a public hous- ing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051303) (31420)
19 20 21 22 23 24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2012: For allocation as follows: For services and expenses of a public hous- ing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041203) (31420)
31	PUBLIC HOUSING PRESERVATION [PROCAM] PROGRAM (CCP)
32	Capital Projects Funds - Other
33	Housing Program Fund
34 35	Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose
36	By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
37	section 1, of the laws of 2019:
38	For the purpose of substantial or moderate rehabilitation and/or the
39	demolition and replacement through new construction of site-specific
40	multi-family rental housing currently owned by public housing
41	authorities outside of New York city, or any affordable, low-income
42	or senior housing related purpose, including disaster recovery,
43	outside of New York city. The amounts appropriated herein may be
44	suballocated or transferred to any state department, agency, or
45	public authority for the purposes stated herein (08221903) (31378)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 STATE HOUSING BOND FUND (CCP)

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2 Capital Projects Funds - Other
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- 3 State Housing Bond Fund
- 4 State Housing Bond Account 30700
- 5 New Facilities Purpose

6 By chapter 955, section 4, of the laws of 1958, as amended by chapter 7 55, section 1, of the laws of 1996, for:

Loan contracts for low rent public housing. No funds shall be made
available until a plan which includes a draft request for proposals
has been submitted to the chairs of the senate and assembly housing
committees and approved by the director of the budget. In any event,
no expenditure shall be made pursuant to this appropriation prior to
October 1, 1994 (01347607) (80920) (re. \$7,294,000)

14 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55, 15 section 1, of the laws of 1996, for:

16 Loan contracts for public housing (01347407) (80920) ... (re. \$50,000)

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 APPROPRIATIONS REAPPROPRIATIONS Capital Projects Funds - Other 0 2 71,084,000 3 _____ 0 71,084,000 4 All Funds 5 IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP) б 7 Capital Projects Fund - Other 8 Capital Projects Fund - 30000 9 Environmental Protection or Improvements Purpose By chapter 54, section 1, of the laws of 2019: 10 For services and expenses of the Hudson River park trust for projects 11 related to the development of the Hudson River park in coordination 12 13 with a matching payment by New York city in the amount of 14 \$23,000,000 (29HR1906) (42903) ... 23,000,000 (re. \$23,000,000) 15 By chapter 54, section 1, of the laws of 2018: For services and expenses of the Hudson River park trust for projects 16 17 related to the development of the Hudson River park in coordination 18 with a matching payment by New York city in the amount of \$50,000,000 (29HR1806) (42903) ... 50,000,000 (re. \$48,000,000) 19 20 REGIONAL DEVELOPMENT (CCP) 21 Capital Projects Funds - Other 22 Capital Projects Fund - 30000 23 Regional Development Purpose 24 By chapter 55, section 1, of the laws of 2009: 25 For an advance by the state for the New York city costs of the Hudson 26 River Park project, and provided that the comptroller is authorized 27 and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the 28 29 budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement 30 31 with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall 32 33 require New York city to repay to the state an amount equal to the 34 amount disbursed from this appropriation within 90 days after being 35 notified by the state of the disbursement of the appropriation by 36 the Hudson River Park Trust to its vendors. Such agreement shall 37 further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the 38 budget shall certify the amount not repaid to the comptroller, and 39 40 the comptroller shall, to the extent not otherwise prohibited by law 41 or state covenant, withhold such amount from the next succeeding 42 payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts 43 44 due the state from the city, the comptroller shall pay in full any

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HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

amount due the state of New York municipal bond bank agency, on 1 2 account of the city's obligation to such agency; the city university 3 construction fund pursuant to the provisions of the city university 4 construction fund act; the New York city housing development corpo-5 ration, pursuant to the provisions of the New York city housing б development corporation act (article XII of the private housing 7 finance law); the transit construction fund, pursuant to the 8 provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts 9 10 necessary for payments to holders of bonds or notes as certified by 11 the municipal assistance corporation for the city of New York 12 created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 13 14 1680-B of the public authorities law (29NY09A3) (42901) 7,000,000 (re. \$81,000) 15

16 By chapter 55, section 1, of the laws of 2008:

17 For an advance by the state for the New York city costs of the Hudson 18 River Park project, and provided that the comptroller is authorized 19 and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the 20 21 budget, and provided further that no portion of this appropriation 22 shall be available until New York city has entered into an agreement 23 with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall 24 25 require New York city to repay to the state an amount equal to the 26 amount disbursed from this appropriation within 90 days after being 27 notified by the state of the disbursement of the appropriation by 28 the Hudson River Park Trust to its vendors. Such agreement shall 29 further provide that in the event amounts disbursed from this appro-30 priation are not repaid within such period, the director of the 31 budget shall certify the amount not repaid to the comptroller, and 32 the comptroller shall, to the extent not otherwise prohibited by law 33 or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city 34 35 subject to the following limitations: prior to withholding amounts 36 due the state from the city, the comptroller shall pay in full any 37 amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university 38 construction fund pursuant to the provisions of the city university 39 40 construction fund act; the New York city housing development corpo-41 ration, pursuant to the provisions of the New York city housing 42 development corporation act (article XII of the private housing 43 finance law); the transit construction fund, pursuant to the 44 provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts 45 46 necessary for payments to holders of bonds or notes as certified by 47 the municipal assistance corporation for the city of New York 48 created under article 10 of the public authorities law; and the 49 dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY08A3) (42901) 50 25,000,000 (re. \$3,000) 51

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS 2020-21

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other 95,700,000 207,441,000 Capital Projects Funds - Federal 150,000,000 0
, 8 9	All Funds 245,700,000 207,441,000
10 11	IT INITIATIVE PROGRAM (CCP) 245,700,000
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
15 16 17 18 19 20 21 22 23 24	For services and expenses related to tech- nology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alter- natives. Funds appropriated herein may be suballocated to any other state depart- ment, agency, or public benefit corpo- ration, to achieve this purpose (00IT2008) (51919)
25 26 27 28	Capital Projects Funds - Federal Federal Capital Projects Fund Federal Capital Projects Account - 31350 Program Improvement/Change Purpose
29 30 31 32 33 34	For the federal share, from any federal agency under any federal program, of development costs related to the inte- grated eligibility system program, includ- ing technology equipment, software and services (00IE2008)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 IT INITIATIVE PROGRAM (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2019:

б For services and expenses related to technology equipment, software 7 and services with a demonstrated return on investment or service 8 improvement, as well as the exploration and study of lower-cost 9 alternatives. Funds appropriated herein may be suballocated to any 10 other state department, agency, or public benefit corporation, to 11 achieve this purpose. Provided further that \$10,000,000 of the funds 12 appropriated herein shall be suballocated to the statewide financial 13 system for enterprise technology and financial application invest-14 ments, pursuant to a plan approved by the division of budget (00IT1908) (51919) ... 95,700,000 (re. \$94,198,000) 15

16 By chapter 54, section 1, of the laws of 2018:

24 By chapter 54, section 1, of the laws of 2017:

25	For services and expenses related to technology equipment, software
26	and services with a demonstrated return on investment or service
27	improvement, as well as the exploration and study of lower-cost
28	alternatives. Funds appropriated herein may be suballocated to any
29	other state department, agency, or public benefit corporation, to
30	achieve this purpose (00IT1708) (51919)
31	85,700,000

32 By chapter 55, section 1, of the laws of 2016:

- 40 Capital Projects Funds Other
- 41 Miscellaneous Capital Projects Fund
- 42 Information Technology Capital Financing Account 32215
- 43 Program Improvement/Change Purpose

44 By chapter 54, section 1, of the laws of 2014:

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Amounts appropriated herein may be made available, subject to the
2	identification and transferability of appropriate revenue, for the
3	expenses of information technology projects and services (00BS1408)
4	(51919)
5	30,000,000

DEPARTMENT OF LAW

CAPITAL PROJECTS 2020-21

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 б	Capital Projects Funds - Other 6,000,000 4,005,000
7 8	All Funds 6,000,000 4,005,000
9 10	IT INITIATIVE PROGRAM (CCP) 6,000,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
14 15 16 17	For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36012008) (51919) 6,000,000

DEPARTMENT OF LAW

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 IT INITIATIVE PROGRAM (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2019:

For services and expenses related to the acquisition and development
of technology, including but not limited to equipment, software and
services (36011908) (51919) ... 2,000,000 (re. \$1,714,000)

9 By chapter 54, section 1, of the laws of 2018:

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011808) (51919) ... 1,000,000 (re. \$549,000)

13 By chapter 54, section 1, of the laws of 2017:

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011708) (51919) ... 5,000,000 (re. \$1,171,000)

17 By chapter 55, section 1, of the laws of 2016:

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011608) (51919) ... 10,000,000 (re. \$571,000)

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2020-21

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Fund - Other 90,000,000 608,778,000
0 7 8	All Funds 90,000,000 608,778,000
9 10	COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) 68,000,000
11	Capital Projects Funds - Other
12	Capital Projects Fund - 30000
13	Minor Rehabilitation Purpose
14	For minor alterations and improvements to
15	various facilities, including the payment
16	of liabilities incurred prior to April 1,
17	2020, provided, however, that no expendi-
18	tures may be made from this appropriation
19	until a comprehensive plan of projects has
20	been approved by the director of the budg-
21	et (53032089) (11826)
22	Capital Projects Funds - Other
23	Mental Hygiene Facilities Capital Improvement Fund
24	OASAS-Community Facilities Account - 32305
25	New Facilities Purpose
26	For the acquisition of property, design,
27	construction and extensive rehabilitation
28	of facilities for the purpose of deliver-
29	ing chemical dependence services, pursuant
30	to the mental hygiene law. No expenditure
31	shall be made from this appropriation
32	until a spending plan for proposed
33	projects has been submitted by the commis-
34	sioner of the office of addiction services
35	and supports and approved by the director
36	of the budget (53AA2007) (11828) 34,000,000
37	Capital Projects Funds - Other
38	Mental Hygiene Facilities Capital Improvement Fund
39	OASAS-Community Facilities Account - 32305
40	Preservation of Facilities Purpose

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2020-21

1 For alterations and improvements for preser-2 vation of various facilities including 3 rehabilitation projects and the acquisi-4 tion of property, provided, however, that 5 no expenditures may be made from this appropriation until a comprehensive plan б 7 of projects has been approved by the director of the budget (53032003) (11827) ... 30,000,000 8 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Preparation of Plans Purpose 14 For payment to the design and construction 15 management account of the centralized 16 services fund of the New York state office 17 of general services or to the dormitory 18 authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, 19 20 21 services, construction management and 22 supervision, inspection, studies, 23 appraisals, surveys, testing and environ-24 mental impact statements for new projects 25 (53PP2030) (81088) 4,000,000 26 Capital Projects Funds - Other 27 Mental Hygiene Facilities Capital Improvement Fund 28 DASNY-OASAS Administration Account - 32308 29 Preparation of Plans Purpose 30 For payment to the design and construction 31 management account of the centralized 32 services fund of the New York state office of general services or to the dormitory 33 34 authority of the state of New York for the 35 purpose of preparation and review of 36 plans, specifications, estimates, 37 services, construction management and 38 supervision, inspection, studies, appraisals, surveys, testing and environ-39 40 mental impact statements for new projects 41 (53DC2030) (81088) 2,000,000 43 _____ 44 Capital Projects Funds - Other

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2020-21

1 Capital Projects Fund - 30000 2 Maintenance and Operations Purpose 3 For the maintenance and operation of various facilities and systems including personal 4 services, fringe benefits and indirect 5 costs (53FM20MO) (81107) 3,000,000 б 7 INSTITUTIONAL SERVICES PROGRAM (CCP) 12,000,000 8 _____ Capital Projects Funds - Other 9 10 Capital Projects Fund - 30000 Minor Rehabilitation Purpose 11 12 For minor alterations and improvements to various facilities, including the payment 13 of liabilities incurred prior to April 1, 14 15 2020, provided, however, that no expendi-16 tures may be made from this appropriation 17 until a comprehensive plan of projects has 18 been approved by the director of the budg-19 et (53HD2089) (11833) 2,000,000 20 Capital Projects Funds - Other 21 Mental Hygiene Facilities Capital Improvement Fund 22 OASAS-State Facilities Account - 32311 23 Preservation of Facilities Purpose 24 For alterations and improvements for preser-25 vation of various facilities including 26 rehabilitation projects, provided, howev-27 er, that no expenditures may be made from this appropriation until a comprehensive 28 29 plan of projects has been approved by the 30 director of the budget. This appropriation 31 may be used for the cost of potential claims against contracts awarded by the 32 dormitory authority of the state of New 33 34 York. Upon request of the commissioner of 35 office of addiction services and the 36 supports and approval by the director of 37 the budget, this appropriation may be transferred or suballocated to any other 38 department, agency, or public authority 39 (53A22003) (81040) 10,000,000 40 41 NON-BONDABLE PROJECTS (CCP) 1,000,000 42 _____

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2020-21

1	Capital Projects Funds - Other
2	Capital Projects Fund - 30000
3	Non-Bondable Purpose
4	For transfer to the Mental Hygiene Capital
5	Improvement Fund for reimbursement of the
6	non-bondable cost of community facilities
7	authorized by appropriations or reappro-

8 priations funded from the Mental Hygiene 9 Capital Improvement Fund including liabilities incurred prior to April 1, 2020 or 10 for payment to the dormitory authority of 11 the state of New York for defeasance of 12 bonds. Upon request of the commissioner of 13 14 the office of addiction services and 15 supports and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of 16 17 18 the state of New York (53NB20NB) (81042) 1,000,000

OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Minor Rehabilitation Purpose

5 By chapter 54, section 1, of the laws of 2019:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2019,
provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by
the director of the budget (53031989) (11826) (re. \$4,000,000)

12 By chapter 54, section 1, of the laws of 2018:

13	For minor alterations and improvements to various facilities, includ-
14	ing the payment of liabilities incurred prior to April 1, 2018,
15	provided, however, that no expenditures may be made from this appro-
16	priation until a comprehensive plan of projects has been approved by
17	the director of the budget (53031889) (11826)
18	4,000,000 (re. \$4,000,000)

By chapter 54, section 1, of the laws of 2017: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031789) (11826) (re. \$9,334,000)

26 The appropriation made by chapter 55, section 1, of the laws of 2016, as 27 amended by chapter 54, section 1, of the laws of 2019, is hereby 28 amended and reappropriated to read:

For services and expenses approved by the office of [alcoholism and substance abuse] addiction services and supports related to chemical dependency detection, prevention, treatment and recovery, including, but not limited to, purchase of equipment. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any other state agency, with the approval of the director of the budget (53CD1689) (12084) ... 5,014,000 (re. \$1,766,000)

36 By chapter 54, section 1, of the laws of 2013:

OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2012: 2 For minor alterations and improvements to various facilities, includ-3 ing the payment of liabilities incurred prior to April 1, 2012, 4 provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by 5 the director of the budget (53031289) (11826) б 7 4,810,000 (re. \$243,000) 8 By chapter 54, section 1, of the laws of 2011: 9 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, 10 11 provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by 12 13 the director of the budget (53031189) (11826) 14 4,810,000 (re. \$103,000) By chapter 54, section 1, of the laws of 2009: 15 For minor alterations and improvements to various facilities, includ-16 17 ing the payment of liabilities incurred prior to April 1, 2009, 18 provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by 19 the director of the budget (53030989) (11826) 20 21 4,810,000 (re. \$17,000) 22 By chapter 54, section 1, of the laws of 2008: 23 For minor alterations and improvements to various facilities, includ-24 ing the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appro-25 priation until a comprehensive plan of projects has been approved by 26 27 the director of the budget (53030889) (11826) 28 4,810,000 (re. \$138,000) By chapter 54, section 1, of the laws of 2007: 29 30 For minor alterations and improvements to various facilities, includ-31 ing the payment of liabilities incurred prior to April 1, 2007, 32 provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by 33 the director of the budget (53030789) (11826) 34 35 4,810,000 (re. \$42,000) 36 Capital Projects Funds - Other 37 Capital Projects Fund - 30000 38 Program Improvement/Change Purpose The appropriation made by chapter 55, section 1, of the laws of 2016, is 39 40 hereby amended and reappropriated to read: 41 For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and 42 43 services, including treatment, recovery and prevention services to

OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 support efforts to develop, expand, and/or operate substance abuse 2 supports and services for treatment, recovery, and prevention of 3 heroin and opiate use and addiction disorders including but not 4 limited to the provision of housing services for affected popu-5 lations. No expenditure shall be made from this appropriation until б a spending plan for the proposed projects has been submitted by the 7 commissioner of the office of [alcoholism and substance abuse] 8 addiction services and supports and approved by the director of the 9 budget. Notwithstanding sections 112 and 163 of the state finance 10 law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure 11 pursuant to this appropriation for the development, expansion, 12 13 and/or operation of treatment, recovery, prevention and/or housing 14 services for persons with heroin and opiate use and addiction disor-15 ders, may be allocated and distributed by the commissioner of the 16 office of [alcoholism and substance abuse] addiction services and supports, subject to approval of the director of the budget, without 17 18 a competitive bid or request for proposal process. Prior to an award 19 being granted to an applicant pursuant to this process, the commis-20 sioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means 21 22 committee of the intent to grant such an award. Such notice shall 23 include information regarding how the prospective recipient meets 24 objective criteria established by the commissioner. Expenditures 25 made from this appropriation shall reduce appropriations for grants 26 from the OASAS general fund local assistance account for the same 27 purpose by an equivalent amount, and such appropriation authority in 28 such account shall then be deemed to have lapsed to the extent of 29 such reduction (53CD1608) (11801) 30 10,000,000 (re. \$1,968,000)

- 31 Capital Projects Funds Other
- 32 Mental Hygiene Facilities Capital Improvement Fund
- 33 OASAS-Community Facilities Account 32305
- 34 New Facilities Purpose

35 The appropriation made by chapter 54, section 1, of the laws of 2019, is 36 hereby amended and reappropriated to read:

- 37 For the acquisition of property, design, construction and extensive 38 rehabilitation of facilities for the purpose of delivering chemical 39 dependence services, pursuant to the mental hygiene law. No expendi-40 ture shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the 41 42 office of [alcoholism and substance abuse] addiction services and 43 supports and approved by the director of the budget (53AA1907) 44 (11828) ... 40,000,000 (re. \$40,000,000)
- 45 The appropriation made by chapter 54, section 1, of the laws of 2018, is 46 hereby amended and reappropriated to read:

OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the acquisition of property, design, construction and extensive 2 rehabilitation of facilities for the purpose of delivering chemical 3 dependence services, pursuant to the mental hygiene law. No expendi-4 ture shall be made from this appropriation until a spending plan for 5 proposed projects has been submitted by the commissioner of the office of [alcoholism and substance abuse] addiction services and б 7 **<u>supports</u>** and approved by the director of the budget (53AA1807) 8 (11828) ... 40,000,000 (re. \$40,000,000)

9 The appropriation made by chapter 54, section 1, of the laws of 2013, is 10 hereby amended and reappropriated to read:

11 For the acquisition of property, design, construction and extensive 12 rehabilitation of facilities for the purpose of delivering chemical 13 dependence services, pursuant to the mental hygiene law. No expendi-14 ture shall be made from this appropriation until a spending plan for 15 proposed projects has been submitted by the commissioner of the office of [alcoholism and substance abuse] addiction services and 16 17 supports and approved by the director of the budget (53AA1307) 18 (11828) ... 34,773,000 (re. \$31,880,000)

19 The appropriation made by chapter 54, section 1, of the laws of 2012, is 20 hereby amended and reappropriated to read:

21 For the acquisition of property, design, construction and extensive 22 rehabilitation of facilities for the purpose of delivering chemical 23 dependence services, pursuant to the mental hygiene law. No expendi-24 ture shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the 25 26 office of [alcoholism and substance abuse] addiction services and supports and approved by the director of the budget (53AA1207) 27 28 (11828) ... 42,273,000 (re. \$31,710,000)

29 The appropriation made by chapter 54, section 1, of the laws of 2011, is 30 hereby amended and reappropriated to read:

31 For the acquisition of property, design, construction and extensive 32 rehabilitation of facilities for the purpose of delivering chemical 33 dependence services, pursuant to the mental hygiene law. No expendi-34 ture shall be made from this appropriation until a spending plan for 35 proposed projects has been submitted by the commissioner of the 36 office of [alcoholism and substance abuse] addiction services and 37 supports and approved by the director of the budget (53AA1107) 38 (11828) ... 40,273,000 (re. \$6,454,000)

39 The appropriation made by chapter 54, section 1, of the laws of 2010, is 40 hereby amended and reappropriated to read:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the

OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	office of	[alo	oholism a	nd su	bstan	ce_abuse]	addict:	lon	services	<u>and</u>
2	<u>supports</u>	and	approved	by	the	director	of the	budg	et (53AA1	.007)
3	(11828) .	42	,273,000					(re.	\$19,877,	000)

4 The appropriation made by chapter 54, section 1, of the laws of 2009, is 5 hereby amended and reappropriated to read:

6 For the acquisition of property, design, construction and extensive 7 rehabilitation of facilities for the purpose of delivering chemical 8 dependence services, pursuant to the mental hygiene law. No expendi-9 ture shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the 10 11 office of [alcoholism and substance abuse] addiction services and **supports** and approved by the director of the budget (53AA0907) 12 13 (11828) ... 42,273,000 (re. \$19,963,000)

- 14 The appropriation made by chapter 54, section 1, of the laws of 2008, is 15 hereby amended and reappropriated to read:
- 16 For the acquisition of property, design, construction and extensive 17 rehabilitation of facilities for the purpose of delivering chemical 18 dependence services, pursuant to the mental hygiene law. No expendi-19 ture shall be made from this appropriation until a spending plan for 20 proposed projects has been submitted by the commissioner of the 21 office of [alcoholism and substance abuse] addiction services and 22 supports and approved by the director of the budget (53AA0807) 23 (11828) ... 66,273,000 (re. \$7,626,000)
- 24 The appropriation made by chapter 54, section 1, of the laws of 2007, is 25 hereby amended and reappropriated to read:
- 26 For the acquisition of property, design, construction and extensive 27 rehabilitation of facilities for the purpose of delivering chemical 28 dependence services, pursuant to the mental hygiene law. No expendi-29 ture shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the 30 31 office of [alcoholigm and substance abuse] addiction services and 32 supports and approved by the director of the budget (53AA0707) 33 (11828) ... 27,423,000 (re. \$247,000)
- 34 The appropriation made by chapter 54, section 1, of the laws of 2007, as 35 amended by chapter 54, section 1, of the laws of 2017, is hereby 36 amended and reappropriated to read:
- 37 For the acquisition of property, design, construction and rehabili-38 tation of facilities for the purpose of delivering chemical depend-39 ence services, which may include 100 community residential treatment 40 beds in Suffolk and Nassau counties, to be developed for operation 41 by voluntary-operated or local government operated chemical depend-42 ency treatment providers. Notwithstanding any other inconsistent 43 provision of law, the moneys hereby appropriated may support up to 44 100 percent of approved capital costs of such chemical dependency 45 facilities. Notwithstanding any other inconsistent provision of law,

OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 and subject to approval of the director of the budget, funds from 2 this appropriation may be paid to the dormitory authority of the 3 state of New York or the office of general services to the design 4 and construction management account pursuant to one or more certif-5 icates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be б 7 made from this appropriation until a spending plan for the proposed 8 projects has been submitted by the commissioner of the office of 9 [alcoholism and substance abuse] addiction services and supports and 10 approved by the director of the budget (53010707) (11829) 11 26,600,000 (re. \$21,521,000) 12 For the acquisition of property, design, construction and rehabili-13 tation of facilities for the purpose of delivering chemical depend-14 ence services, which may include 100 intensive residential and/or 15 community residential beds for veterans, to be developed for opera-16 tion by voluntary-operated or local government operated chemical 17 dependency treatment providers. Notwithstanding any other inconsist-18 ent provision of law, the moneys hereby appropriated may support up 19 to 100 percent of approved capital costs of such chemical dependency 20 facilities. 21 Notwithstanding any other inconsistent provision of law, and subject 22 to approval of the director of the budget, funds from this appropri-23 ation may be paid to the dormitory authority of the state of New 24 the office of general services to the design and York or 25 construction management account pursuant to one or more certificates 26 approved by the director of the budget for purposes of carrying out 27 the projects provided for herein. No expenditure shall be made from 28 this appropriation until a spending plan for the proposed projects 29 has been submitted by the commissioner of the office of [alcoholigm

33 The appropriation made by chapter 54, section 1, of the laws of 2006, as 34 amended by chapter 54, section 1, of the laws of 2017, is hereby 35 amended and reappropriated to read:

For the acquisition of property design, construction and rehabili-36 37 tation of facilities for the purpose of delivering chemical depend-38 ence services, which may include 108 beds for adolescents and/or 39 women and their children, to be developed for operation by voluntar-40 y-operated or local government operated chemical dependency treat-41 ment providers. Notwithstanding any other inconsistent provision of the law, the moneys hereby appropriated may support up to 100 42 43 percent of approved capital costs of such chemical dependency facil-44 ities. Notwithstanding any other inconsistent provision of the law, 45 and subject to approval of the director of the budget, funds from 46 this appropriation may be paid to the dormitory authority of the 47 state of New York or the office of general services to the design 48 and construction management account pursuant to one or more certif-

OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

8 Capital Projects Funds - Other

9 Mental Hygiene Facilities Capital Improvement Fund

10 OASAS-Community Facilities Account - 32305

11 Preservation of Facilities Purpose

12 By chapter 54, section 1, of the laws of 2019:

13	For alterations and improvements for preservation of various facili-
14	ties including rehabilitation projects and the acquisition of prop-
15	erty, provided, however, that no expenditures may be made from this
16	appropriation until a comprehensive plan of projects has been
17	approved by the director of the budget (53031903) (11827)
18	25,000,000 (re. \$25,000,000)

19 By chapter 54, section 1, of the laws of 2018:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031803) (11827) 25,000,000 (re. \$25,000,000)

26 By chapter 54, section 1, of the laws of 2017:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031703) (11827) 32,000,000 (re. \$32,000,000)

33 By chapter 54, section 1, of the laws of 2013:

34	For alterations and improvements for preservation of various facili-
35	ties including rehabilitation projects and the acquisition of prop-
36	erty, provided, however, that no expenditures may be made from this
37	appropriation until a comprehensive plan of projects has been
38	approved by the director of the budget (53031303) (11827)
39	34,773,000 (re. \$34,773,000)

40 By chapter 54, section 1, of the laws of 2012:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1appropriation until a comprehensive plan of projects has been2approved by the director of the budget (53031203) (11827)342,273,000 (re. \$42,273,000)

4 By chapter 54, section 1, of the laws of 2011:

5 For alterations and improvements for preservation of various facili-6 ties including rehabilitation projects and the acquisition of prop-7 erty, provided, however, that no expenditures may be made from this 8 appropriation until a comprehensive plan of projects has been 9 approved by the director of the budget (53031103) (11827) 10 40,273,000 (re. \$29,493,000)

11 By chapter 54, section 1, of the laws of 2009:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030903) (11827) 42,273,000 (re. \$509,000)

18 By chapter 54, section 1, of the laws of 2008:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030803) (11827) 42,273,000 (re. \$8,058,000)

25 By chapter 54, section 1, of the laws of 2007:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030703) (11827) 27,423,000 (re. \$6,507,000)

32 By chapter 54, section 1, of the laws of 2006:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) (11827) 17,243,000 (re. \$10,531,000)

39 By chapter 54, section 1, of the laws of 2005:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

approved by the director of the budget (53030503) (11827) 1 2 13,125,000 (re. \$460,000) 3 Capital Projects Funds - Other 4 Mental Hygiene Facilities Capital Improvement Fund 5 OASAS-Community Facilities Account - 32305 6 Program Improvement/Change Purpose 7 The appropriation made by chapter 54, section 1, of the laws of 2018, is 8 hereby amended and reappropriated to read: 9 For the acquisition of property, design, construction and/or rehabili-10 of facilities to expand substance abuse supports and tation 11 services, including treatment, recovery and prevention services to 12 support efforts to develop, expand and/or operate substance abuse 13 supports and services for treatment, recovery, and prevention of 14 heroin and opiate use and addiction disorders including but not 15 limited to the provision of housing services for affected popu-16 lations. 17 Notwithstanding sections 112 and 163 of the state finance law and 18 section 142 of the economic development law, or any other inconsist-19 ent provision of law, funds available for expenditure pursuant to 20 this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for 21 persons with heroin and opiate use and addiction disorders, may be 22 23 allocated and distributed by the commissioner of the office of [algoholism and substance abuse] addiction services and supports, 24 25 subject to approval of the director of the budget, without a compet-26 itive bid or request for proposal process. Prior to an award being 27 granted to an applicant pursuant to this process, the commissioner 28 shall formally notify in writing the chair of the senate finance 29 committee and the chair of the assembly ways and means committee of 30 the intent to grant such an award. Such notice shall include infor-31 mation regarding how the prospective recipient meets objective 32 criteria established by the commissioner (53MH1808) (11801) ... 33 10,000,000 (re. \$10,000,000) The appropriation made by chapter 54, section 1, of the laws of 2017, is 34 35 hereby amended and reappropriated to read: 36 For the acquisition of property, design, construction and/or rehabili-37 of facilities to expand substance abuse supports and tation

38 services, including treatment, recovery and prevention services to 39 support efforts to develop, expand and/or operate substance abuse 40 supports and services for treatment, recovery, and prevention of 41 heroin and opiate use and addiction disorders including but not 42 limited to the provision of housing services for affected popu-43 lations. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other 44 45 inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, 46

OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 and/or operation of treatment, recovery, prevention and/or housing 2 services for persons with heroin and opiate use and addiction disor-3 ders, may be allocated and distributed by the commissioner of the 4 office of [alcoholigm and substance abuse] addiction services and 5 supports, subject to approval of the director of the budget, without б a competitive bid or request for proposal process. Prior to an award 7 being granted to an applicant pursuant to this process, the commis-8 sioner shall formally notify in writing the chair of the senate 9 finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall 10 11 include information regarding how the prospective recipient meets objective criteria established by the commissioner (53MH1708) 12 13 (11801) ... 10,000,000 (re. \$10,000,000)

14 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

15	Capital	Projects	Funds	- Other

- 16 Capital Projects Fund 30000
- 17 Preparation of Plans Purpose

18 By chapter 54, section 1, of the laws of 2019:

19 For payment to the design and construction management account of the 20 centralized services fund of the New York state office of general 21 services or to the dormitory authority of the state of New York for 22 the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, 23 24 inspection, studies, appraisals, surveys, testing and environmental 25 impact statements for new projects (53PP1930) (81088) 26

27 By chapter 54, section 1, of the laws of 2018:

For payment to the design and construction management account of the 28 centralized services fund of the New York state office of general 29 30 services or to the dormitory authority of the state of New York for 31 the purpose of preparation and review of plans, specifications, 32 estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental 33 34 impact statements for new projects (53PP1830) (81088) 35 5,000,000 (re. \$5,000,000)

36 By chapter 54, section 1, of the laws of 2017:

37 For payment to the design and construction management account of the centralized services fund of the New York state office of general 38 39 services or to the dormitory authority of the state of New York for 40 the purpose of preparation and review of plans, specifications, 41 estimates, services, construction management and supervision, 42 inspection, studies, appraisals, surveys, testing and environmental 43 impact statements for new projects (53PP1730) (81088) 44 5,000,000 (re. \$2,526,000)

OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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1 Capital Projects Funds - Other
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2 Mental Hygiene Facilities Capital Improvement Fund

- 3 DASNY-OASAS Administration Account 32308
- 4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2019:

For payment to the design and construction management account of the б 7 centralized services fund of the New York state office of general 8 services or to the dormitory authority of the state of New York for 9 the purpose of preparation and review of plans, specifications, 10 construction management and supervision, estimates, services, inspection, studies, appraisals, surveys, testing and environmental 11 12 impact statements for new projects (53DC1930) (81088) 13 1,000,000 (re. \$837,000)

14 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

- 15 Capital Projects Funds Other
- 16 Capital Projects Fund 30000
- 17 Maintenance and Operations Purpose

18 By chapter 54, section 1, of the laws of 2019:

19For the maintenance and operation of various facilities and systems20including personal services, fringe benefits and indirect costs21(53FM19MO) (81107) ... 3,000,000 (re. \$2,500,000)

22 By chapter 54, section 1, of the laws of 2018:

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM18MO) (81107) ... 3,000,000 (re. \$936,000)

26 INSTITUTIONAL SERVICES PROGRAM (CCP)

27 Capital Projects Funds - Other
28 Capital Projects Fund - 30000
29 Minor Rehabilitation Purpose

30 By chapter 54, section 1, of the laws of 2019:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2019, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1989) (11833) (re. \$1,000,000)

37 By chapter 54, section 1, of the laws of 2018:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2018, provided, however, that no expenditures may be made from this appro-

OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 priation until a comprehensive plan of projects has been approved by 2 the director of the budget (53HD1889) (11833) 3 4 By chapter 54, section 1, of the laws of 2017: 5 For minor alterations and improvements to various facilities, includб ing the payment of liabilities incurred prior to April 1, 2017, 7 provided, however, that no expenditures may be made from this appro-8 priation until a comprehensive plan of projects has been approved by 9 the director of the budget (53HD1789) (11833) 10 1,000,000 (re. \$1,000,000) By chapter 55, section 1, of the laws of 2016: 11 12 For minor alterations and improvements to various facilities, includ-13 ing the payment of liabilities incurred prior to April 1, 2016, 14 provided, however, that no expenditures may be made from this appro-15 priation until a comprehensive plan of projects has been approved by 16 the director of the budget (53HD1689) (11833) 17 1,000,000 (re. \$1,000,000) By chapter 54, section 1, of the laws of 2015: 18 For minor alterations and improvements to various facilities, includ-19 20 ing the payment of liabilities incurred prior to April 1, 2015, 21 provided, however, that no expenditures may be made from this appro-22 priation until a comprehensive plan of projects has been approved by 23 the director of the budget (53HD1589) (11833) 24 25 By chapter 54, section 1, of the laws of 2014: 26 For minor alterations and improvements to various facilities, includ-27 ing the payment of liabilities incurred prior to April 1, 2014, 28 provided, however, that no expenditures may be made from this appro-29 priation until a comprehensive plan of projects has been approved by 30 the director of the budget (53HD1489) (11833) 31 1,000,000 (re. \$903,000) By chapter 54, section 1, of the laws of 2013: 32 For minor alterations and improvements to various facilities, includ-33 34 ing the payment of liabilities incurred prior to April 1, 2013, 35 provided, however, that no expenditures may be made from this appro-36 priation until a comprehensive plan of projects has been approved by 37 the director of the budget (53HD1389) (11833) 38 1,000,000 (re. \$524,000) By chapter 54, section 1, of the laws of 2012: 39 40 For minor alterations and improvements to various facilities, includ-41 ing the payment of liabilities incurred prior to April 1, 2012, provided, however, that no expenditures may be made from this appro-42 43 priation until a comprehensive plan of projects has been approved by

12654-02-0

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 the director of the budget (53HD1289) (11833) 2 1,000,000 (re. \$368,000) By chapter 54, section 1, of the laws of 2011: 3 For minor alterations and improvements to various facilities, includ-4 ing the payment of liabilities incurred prior to April 1, 2011, 5 6 provided, however, that no expenditures may be made from this appro-7 priation until a comprehensive plan of projects has been approved by 8 the director of the budget (53HD1189) (11833) 9 1,000,000 (re. \$478,000) By chapter 54, section 1, of the laws of 2010: 10 11 For minor alterations and improvements to various facilities, includ-12 ing the payment of liabilities incurred prior to April 1, 2010, 13 provided, however, that no expenditures may be made from this appro-14 priation until a comprehensive plan of projects has been approved by the director of the budget (53HD1089) (11833) 15 1,000,000 (re. \$220,000) 16 17 By chapter 54, section 1, of the laws of 2009: For minor alterations and improvements to various facilities, includ-18 ing the payment of liabilities incurred prior to April 1, 2009, 19 provided, however, that no expenditures may be made from this appro-20 21 priation until a comprehensive plan of projects has been approved by 22 the director of the budget (53HD0989) (11833) 23 1,000,000 (re. \$154,000) By chapter 54, section 1, of the laws of 2008: 24 25 For minor alterations and improvements to various facilities, includ-26 ing the payment of liabilities incurred prior to April 1, 2008, 27 provided, however, that no expenditures may be made from this appro-28 priation until a comprehensive plan of projects has been approved by the director of the budget (53HD0889) (11833) 29 500,000 (re. \$31,000) 30 By chapter 54, section 1, of the laws of 2007: 31 For minor alterations and improvements to various facilities, includ-32 33 ing the payment of liabilities incurred prior to April 1, 2007, 34 provided, however, that no expenditures may be made from this appro-35 priation until a comprehensive plan of projects has been approved by 36 the director of the budget (53HD0789) (11833) 37 500,000 (re. \$53,000) Capital Projects Funds - Other 38 39 Mental Hygiene Facilities Capital Improvement Fund 40 OASAS-State Facilities Account - 32311 41 Preservation of Facilities Purpose

OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 The appropriation made by chapter 54, section 1, of the laws of 2019, is 2 hereby amended and reappropriated to read:

3 For alterations and improvements for preservation of various facili-4 ties including rehabilitation projects, provided, however, that no 5 expenditures may be made from this appropriation until a comprehenб sive plan of projects has been approved by the director of the budg-7 et. This appropriation may be used for the cost of potential claims 8 against contracts awarded by the dormitory authority of the state of 9 New York. Upon request of the commissioner of the office of [alco**holism and substance abuse**] **addiction** services **and supports** and approval by the director of the budget, this appropriation may be 10 11 12 transferred or suballocated to [the dormitory authority of the state 13 of New York] any other department, agency, or public authority (53A21903) (81040) ... 10,000,000 (re. \$10,000,000) 14

15 The appropriation made by chapter 54, section 1, of the laws of 2018, is 16 hereby amended and reappropriated to read:

17 For alterations and improvements for preservation of various facili-18 ties including rehabilitation projects, provided, however, that no 19 expenditures may be made from this appropriation until a comprehen-20 sive plan of projects has been approved by the director of the budg-21 et. This appropriation may be used for the cost of potential claims 22 against contracts awarded by the dormitory authority of the state of 23 New York. Upon request of the commissioner of the office of [alco-24 holigm and substance abuse] addiction services and supports and 25 approval by the director of the budget, this appropriation may be 26 transferred or suballocated to [the dormitory authority of the state 27 of New York] any other department, agency, or public authority (53A21803) (81040) ... 10,000,000 (re. \$10,000,000) 28

29 The appropriation made by chapter 54, section 1, of the laws of 2017, as 30 amended by chapter 54, section 1, of the laws of 2018, is hereby 31 amended and reappropriated to read:

For alterations and improvements for preservation of various facili-32 33 ties including rehabilitation projects, provided, however, that no 34 expenditures may be made from this appropriation until a comprehen-35 sive plan of projects has been approved by the director of the budg-36 This appropriation may be used for the cost of potential claims et. 37 against contracts awarded by the dormitory authority of the state of 38 New York. Upon request of the commissioner of the office of [alco-39 holism and substance abuse] addiction services and supports and 40 approval by the director of the budget, this appropriation may be transferred or suballocated to [the dormitory authority of the state 41 42 of New York] any other department, agency, or public authority (53A21703) (81040) ... 15,000,000 (re. \$14,140,000) 43

44 The appropriation made by chapter 55, section 1, of the laws of 2016, as 45 amended by chapter 54, section 1, of the laws of 2018, is hereby 46 amended and reappropriated to read:

OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For alterations and improvements for preservation of various facili-2 ties including rehabilitation projects, provided, however, that no 3 expenditures may be made from this appropriation until a comprehen-4 sive plan of projects has been approved by the director of the budg-5 et. This appropriation may be used for the cost of potential claims б against contracts awarded by the dormitory authority of the state of 7 New York. Upon request of the commissioner of the office of [alco- 8 holigm and gubstance abuse] addiction services and supports and 9 approval by the director of the budget, this appropriation may be 10 transferred or suballocated to [the dormitory authority of the state of New York] any other department, agency, or public authority 11 12 (53A21603) (81040) ... 10,000,000 (re. \$10,000,000)

13 The appropriation made by chapter 54, section 1, of the laws of 2015, as 14 amended by chapter 54, section 1, of the laws of 2018, is hereby 15 amended and reappropriated to read:

16 For alterations and improvements for preservation of various facili-17 ties including rehabilitation projects, provided, however, that no 18 expenditures may be made from this appropriation until a comprehen-19 sive plan of projects has been approved by the director of the budg-20 et. This appropriation may be used for the cost of potential claims 21 against contracts awarded by the dormitory authority of the state of 22 New York. Upon request of the commissioner of the office of [alco-23 holigm and substance abuse] addiction services and supports and 24 approval by the director of the budget, this appropriation may be 25 transferred or suballocated to [the dormitory authority of the state of New York] any other department, agency, or public authority 26 27 (53A21503) (81040) ... 3,000,000 (re. \$3,000,000)

28 The appropriation made by chapter 54, section 1, of the laws of 2013, as 29 amended by chapter 54, section 1, of the laws of 2018, is hereby 30 amended and reappropriated to read:

31 For alterations and improvements for preservation of various facili-32 ties including rehabilitation projects, provided, however, that no 33 expenditures may be made from this appropriation until a comprehen-34 sive plan of projects has been approved by the director of the budg-35 et. This appropriation may be used for the cost of potential claims 36 against contracts awarded by the dormitory authority of the state of 37 New York. Upon request of the commissioner of the office of [alco-38 holigm and gubgtance abuse] addiction services and supports and 39 approval by the director of the budget, this appropriation may be 40 transferred or suballocated to [the dormitory authority of the state of New York] any other department, agency, or public authority 41 42 (53A21303) (81040) ... 18,000,000 (re. \$15,645,000)

43 The appropriation made by chapter 54, section 1, of the laws of 2012, as 44 amended by chapter 54, section 1, of the laws of 2018, is hereby 45 amended and reappropriated to read:

OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For alterations and improvements for preservation of various facili-2 ties including rehabilitation projects, provided, however, that no 3 expenditures may be made from this appropriation until a comprehen-4 sive plan of projects has been approved by the director of the budg-5 et. This appropriation may be used for the cost of potential claims б against contracts awarded by the dormitory authority of the state of 7 New York. Upon request of the commissioner of the office of [alco- 8 holigm and gubstance abuse] addiction services and supports and 9 approval by the director of the budget, this appropriation may be 10 transferred or suballocated to [the dormitory authority of the state of New York] any other department, agency, or public authority 11 12 (53A21203) (81040) ... 3,000,000 (re. \$3,000,000)

13 The appropriation made by chapter 54, section 1, of the laws of 2011, as 14 amended by chapter 54, section 1, of the laws of 2018, is hereby 15 amended and reappropriated to read:

16 For alterations and improvements for preservation of various facili-17 ties including rehabilitation projects, provided, however, that no 18 expenditures may be made from this appropriation until a comprehen-19 sive plan of projects has been approved by the director of the budg-20 et. This appropriation may be used for the cost of potential claims 21 against contracts awarded by the dormitory authority of the state of 22 New York. Upon request of the commissioner of the office of [alco-23 holigm and substance abuse] addiction services and supports and 24 approval by the director of the budget, this appropriation may be 25 transferred or suballocated to [the dormitory authority of the state of New York] any other department, agency, or public authority 26 27 (53A21103) (81040) ... 7,000,000 (re. \$6,951,000)

28 The appropriation made by chapter 54, section 1, of the laws of 2010, as 29 amended by chapter 54, section 1, of the laws of 2018, is hereby 30 amended and reappropriated to read:

31 For alterations and improvements for preservation of various facili-32 ties including rehabilitation projects, provided, however, that no 33 expenditures may be made from this appropriation until a comprehen-34 sive plan of projects has been approved by the director of the budg-35 et. This appropriation may be used for the cost of potential claims 36 against contracts awarded by the dormitory authority of the state of 37 New York. Upon request of the commissioner of the office of [alco-38 holigm and gubgtance abuse] addiction services and supports and 39 approval by the director of the budget, this appropriation may be 40 transferred or suballocated to [the dormitory authority of the state of New York] any other department, agency, or public authority 41 42 (53A21003) (81040) ... 3,000,000 (re. \$2,949,000)

43 The appropriation made by chapter 54, section 1, of the laws of 2009, as 44 amended by chapter 54, section 1, of the laws of 2018, is hereby 45 amended and reappropriated to read:

OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For alterations and improvements for preservation of various facili-2 ties including rehabilitation projects, provided, however, that no 3 expenditures may be made from this appropriation until a comprehen-4 sive plan of projects has been approved by the director of the budg-5 et. This appropriation may be used for the cost of potential claims б against contracts awarded by the dormitory authority of the state of 7 New York. Upon request of the commissioner of the office of [alco- 8 holigm and gubstance abuse] addiction services and supports and 9 approval by the director of the budget, this appropriation may be 10 transferred or suballocated to [the dormitory authority of the state of New York] any other department, agency, or public authority 11 12 (53A20903) (81040) ... 3,000,000 (re. \$662,000)

13 The appropriation made by chapter 54, section 1, of the laws of 2008, as 14 amended by chapter 54, section 1, of the laws of 2018, is hereby 15 amended and reappropriated to read:

16 For alterations and improvements for preservation of various facili-17 ties including rehabilitation projects, provided, however, that no 18 expenditures may be made from this appropriation until a comprehen-19 sive plan of projects has been approved by the director of the budg-20 et. This appropriation may be used for the cost of potential claims 21 against contracts awarded by the dormitory authority of the state of 22 New York. Upon request of the commissioner of the office of [alco-23 holigm and substance abuse] addiction services and supports and 24 approval by the director of the budget, this appropriation may be 25 transferred or suballocated to [the dormitory authority of the state of New York] any other department, agency, or public authority 26 27 (53A20803) (81040) ... 3,000,000 (re. \$381,000)

28 The appropriation made by chapter 54, section 1, of the laws of 2007, as 29 amended by chapter 54, section 1, of the laws of 2018, is hereby 30 amended and reappropriated to read:

31 For alterations and improvements for preservation of various facili-32 ties including rehabilitation projects, provided, however, that no 33 expenditures may be made from this appropriation until a comprehen-34 sive plan of projects has been approved by the director of the budg-35 et. This appropriation may be used for the cost of potential claims 36 against contracts awarded by the dormitory authority of the state of 37 New York. Upon request of the commissioner of the office of [alco-38 holigm and gubgtance abuse] addiction services and supports and 39 approval by the director of the budget, this appropriation may be 40 transferred or suballocated to [the dormitory authority of the state of New York] any other department, agency, or public authority 41 42 (53A20703) (81040) ... 1,000,000 (re. \$62,000)

43 The appropriation made by chapter 54, section 1, of the laws of 2006, as 44 amended by chapter 54, section 1, of the laws of 2018, is hereby 45 amended and reappropriated to read:

OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For alterations and improvements for preservation of various facili-2 ties including rehabilitation projects, provided, however, that no 3 expenditures may be made from this appropriation until a comprehen-4 sive plan of projects has been approved by the director of the budg-5 et. This appropriation may be used for the cost of potential claims б against contracts awarded by the dormitory authority of the state of 7 New York. Upon request of the commissioner of the office of [alco- 8 holigm and gubstance abuse] addiction services and supports and 9 approval by the director of the budget, this appropriation may be 10 transferred or suballocated to [the dormitory authority of the state of New York] any other department, agency, or public authority 11 12 (53A20603) (81040) ... 7,800,000 (re. \$1,259,000)

13 The appropriation made by chapter 54, section 1, of the laws of 2003, as 14 amended by chapter 54, section 1, of the laws of 2018, is hereby 15 amended and reappropriated to read:

16 For alterations and improvements for preservation of various facili-17 ties including rehabilitation projects, provided, however, that no 18 expenditures may be made from this appropriation until a comprehen-19 sive plan of projects has been approved by the director of the budg-20 et. This appropriation may be used for the cost of potential claims 21 against contracts awarded by the dormitory authority of the state of 22 New York or the facilities development corporation. Upon request of 23 the commissioner of the office of [alcoholigm and substance abuse] 24 addiction services and supports and approval by the director of the 25 budget, this appropriation may be transferred or suballocated to [the dormitory authority of the state of New York] any other depart-26 27 ment, agency, or public authority (53PR0303) (81040) 28 1,000,000 (re. \$673,000)

29 The appropriation made by chapter 54, section 1, of the laws of 2001, as 30 amended by chapter 54, section 1, of the laws of 2018, is hereby 31 amended and reappropriated to read:

For alterations and improvements for preservation of various facili-32 33 ties including rehabilitation projects, provided, however, that no 34 expenditures may be made from this appropriation until a comprehen-35 sive plan of projects has been approved by the director of the budg-36 This appropriation may be used for the cost of potential claims et. 37 against contracts awarded by the dormitory authority of the state of 38 New York or the facilities development corporation. Upon request of 39 the commissioner of the office of [alcoholism and substance abuse] 40 addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to 41 42 [the dormitory authority of the state of New York] any other depart-43 ment, agency, or public authority (53PR0103) (81040) 44 2,000,000 (re. \$1,873,000)

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1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS Capital Projects Funds - Other 5 534,472,000 3,127,979,000 _____ 6 7 All Funds 534,472,000 3,127,979,000 8 9 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Infrastructure Purpose 14 State aid to municipalities and other public 15 and not-for-profit agencies for acquisi-16 tion, rehabilitation, and/or improvements to existing community mental health facil-17 ities as required to address code violations, health and safety issues, 18 19 20 and/or structural/mechanical deficiencies. 21 Notwithstanding any inconsistent provision 22 of law, within the amounts hereby appro-23 priated, the commissioner of the office of 24 mental health may provide state aid grants 25 of up to 100 per centum of reasonable 26 capital costs associated with the acquisi-27 tion, rehabilitation, and/or improvements 28 (501120A4) (37015) 6,000,000 29 Capital Projects Funds - Other 30 Mental Health Facilities Capital Improvement Fund 31 OMH-Community Facilities Account - 32303 32 Infrastructure Purpose 33 For the acquisition of property, 34 construction and rehabilitation of new 35 facilities and/or relocation of existing 36 community mental health facilities under 37 the auspice of municipalities and other public and not-for-profit agencies, 38 approved by the commissioner of the office 39 40 of mental health, pursuant to article 41 41 of the mental hygiene law. Additionally, 42 this appropriation may be used for payment 43 of personal service and nonpersonal

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CAPITAL PROJECTS 2020-21

1 service, including fringe benefits related 2 to the administration of the community 3 capital program provided by the office of 4 mental health for new and reappropriated 5 community capital projects. Upon request of the commissioner of mental health and б 7 approval by the director of the budget, this appropriation may be transferred to 8 9 the dormitory authority of the state of 10 New York (500120A4) (37015) 5,722,000 acquisition of property, 11 For the 12 construction, and rehabilitation of new 13 facilities and/or relocation of existing 14 community mental health facilities under 15 the auspice of municipalities and other 16 public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 17 18 19 of the mental hygiene law (50CR20A4) 20 (37024) 60,000,000 21 NON-BONDABLE PROJECTS (CCP) 1,000,000 22 23 Capital Projects Funds - Other 24 Capital Projects Fund - 30000 25 Non-Bondable Purpose 26 For transfer to the Mental Hygiene Capital 27 Improvement Fund for reimbursement of the 28 non-bondable cost of projects for community facilities authorized by appropriations 29 30 or reappropriations funded from the Mental 31 Hygiene Capital Improvement Fund including 32 liabilities incurred prior to April 1, 33 2020 or for payment to the dormitory 34 authority of the state of New York for defeasance of bonds. Upon request of the 35 36 commissioner of mental health and approval 37 by the director of the budget, this appro-38 priation may be transferred to the dormi-39 tory authority of the state of New York 40 (500520NB) (81042) 1,000,000 STATE MENTAL HEALTH FACILITIES (CCP) 461,750,000 41 42 43 Capital Projects Funds - Other 44 Capital Projects Fund - 30000 45 Infrastructure Purpose

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1 For payment of the cost of land acquisition, 2 construction, reconstruction, rehabili-3 tation and improvements, including the 4 preparation of designs, plans, specifica-5 tions and estimates, for new, existing, and reappropriated capital projects and б 7 programs, including, but not limited to, 8 preparation of plans, administration, 9 maintenance and improvement of existing 10 facilities, new facilities, energy conser-11 vation, environmental protection or improvement, health and safety, preserva-12 13 tion of facilities, accreditation and 14 program improvement or program changes, 15 maintenance and operation of various 16 facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expendi-17 18 19 tures may be made from this appropriation 20 until a comprehensive plan of projects has been approved by the director of the budg-21 22 et. Additionally, this appropriation may be used for payment to the design and 23 construction management account of the 24 25 centralized services fund of the New York 26 state office of general services or to the 27 dormitory authority of the state of New 28 York for the purpose of preparation and 29 review of plans, specifications, esti-30 mates, services, construction management 31 and supervision, inspection, studies, 32 appraisals, surveys, testing and environ-33 mental impact statements for new, existing and reappropriated capital projects and 34 35 programs. Upon request of the commissioner 36 of mental health and approval by the 37 director of the budget, this appropriation may be transferred to the dormitory 38 authority of the state of New York. 39 40 Furthermore, upon approval of the director 41 of the budget, funds from this appropri-42 ation may be suballocated or transferred 43 to any department, agency, or public authority (50IS20A4) (37017) 86,750,000 44 45 Capital Projects Funds - Other 46 Mental Hygiene Facilities Capital Improvement Fund 47 MH Capital Improvement Account - 32309

48 Infrastructure Purpose

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CAPITAL PROJECTS 2020-21

1 For payment of the cost of land acquisition, 2 construction, reconstruction, rehabili-3 tation and improvements, including the 4 preparation of designs, plans, specifica-5 tions and estimates, for new, existing and б reappropriated capital projects and 7 programs including, but not limited to, 8 preparation of plans, administration, 9 maintenance and improvement of existing 10 facilities, new facilities, energy conser-11 vation, environmental protection or improvement, health and safety, preserva-12 13 of facilities, accreditation and tion 14 program improvement or program changes; 15 provided, however, that no expenditures 16 may be made from this appropriation until 17 a comprehensive plan of projects has been 18 approved by the director of the budget. 19 This appropriation may be used for payment 20 of personal service and nonpersonal service, including fringe benefits, and 21 22 indirect cost recovery, related to the 23 administration of the capital projects and 24 programs provided by the office of mental 25 health. Additionally, this appropriation 26 may be used for payment to the design and 27 construction management account of the 28 centralized services fund of the New York 29 state office of general services or to the 30 dormitory authority of the state of New 31 York for the purpose of preparation and 32 review of plans, specifications, esti-33 mates, services, construction management 34 supervision, inspection, studies, and 35 appraisals, surveys, testing and environ-36 mental impact statements for new and 37 existing projects. Upon request of the commissioner of mental health and approval 38 39 by the director of the budget, this appro-40 priation may be suballocated or trans-41 ferred to any department, agency, or 42 public authority (50A420A4) (37017) 375,000,000

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1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2019:

State aid to municipalities and other public and not-for-profit agenб 7 cies for acquisition, rehabilitation, and/or improvements to exist-8 ing community mental health facilities as required to address code 9 violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, 10 11 within the amounts hereby appropriated, the commissioner of the 12 office of mental health may provide state aid grants of up to 100 13 per centum of reasonable capital costs associated with the acquisi-14 tion, rehabilitation, and/or improvements (501119A4) (37015) ... 15 6,000,000 (re. \$6,000,000)

16 By chapter 54, section 1, of the laws of 2018:

17 State aid to municipalities and other public and not-for-profit agen-18 cies for acquisition, rehabilitation, and/or improvements to exist-19 ing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical 20 21 deficiencies. Notwithstanding any inconsistent provision of law, 22 within the amounts hereby appropriated, the commissioner of the 23 office of mental health may provide state aid grants of up to 100 24 per centum of reasonable capital costs associated with the acquisi-25 tion, rehabilitation, and/or improvements (501118A4) (37015) 26 6,000,000 (re. \$6,000,000)

27 By chapter 54, section 1, of the laws of 2017:

28 State aid to municipalities and other public and not-for-profit agen-29 cies for acquisition, rehabilitation, and/or improvements to exist-30 ing community mental health facilities as required to address code 31 violations, health and safety issues, and/or structural/mechanical 32 deficiencies. Notwithstanding any inconsistent provision of law, 33 within the amounts hereby appropriated, the commissioner of the 34 office of mental health may provide state aid grants of up to 100 35 per centum of reasonable capital costs associated with the acquisi-36 tion, rehabilitation, and/or improvements (501117A4) (37015) 37 6,000,000 (re. \$5,472,000)

38 By chapter 55, section 1, of the laws of 2016:

39 State aid to municipalities and other public and not-for-profit agen-40 cies for acquisition, rehabilitation, and/or improvements to exist-41 ing community mental health facilities as required to address code 42 violations, health and safety issues, and/or structural/mechanical 43 deficiencies. Notwithstanding any inconsistent provision of law, 44 within the amounts hereby appropriated, the commissioner of the 45 office of mental health may provide state aid grants of up to 100

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per centum of reasonable capital costs associated with the acquisi-1 tion, rehabilitation, and/or improvements (501116A4) (37015) 2 6,000,000 (re. \$4,316,000) 3 4 Capital Projects Funds - Other Capital Projects Fund - 30000 5 б Minor Rehabilitation Purpose 7 By chapter 54, section 1, of the laws of 2013: 8 State aid to municipalities and other public and not-for-profit agen-9 cies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code 10 11 violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, 12 13 within the amounts hereby appropriated, the commissioner of the 14 office of mental health may provide state aid grants of up to 100 15 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101389) (36972) 16 17 6,000,000 (re. \$6,000,000) 18 By chapter 54, section 1, of the laws of 2012: State aid to municipalities and other public and not-for-profit agen-19 20 cies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code 21 violations, health and safety issues, and/or structural/mechanical 22 23 deficiencies. Notwithstanding any inconsistent provision of law, 24 within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 25 26 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101289) (36972) 27 28 6,000,000 (re. \$6,000,000) 29 By chapter 54, section 1, of the laws of 2011: 30 State aid to municipalities and other public and not-for-profit agen-31 cies for acquisition, rehabilitation, and/or improvements to exist-32 ing community mental health facilities as required to address code 33 violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, 34 35 within the amounts hereby appropriated, the commissioner of the 36 office of mental health may provide state aid grants of up to 100 37 per centum of reasonable capital costs associated with the acquisi-38 tion, rehabilitation, and/or improvements (50101189) (36972) 39 6,000,000 (re. \$5,788,000)

40 By chapter 54, section 1, of the laws of 2010:

41 State aid to municipalities and other public and not-for-profit agen-42 cies for acquisition, rehabilitation, and/or improvements to exist-43 ing community mental health facilities as required to address code 44 violations, health and safety issues, and/or structural/mechanical 45 deficiencies. Notwithstanding any inconsistent provision of law,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 1 2 3 per centum of reasonable capital costs associated with the acquisi-4 tion, rehabilitation, and/or improvements (50101089) (36972) 5 6,000,000 (re. \$617,000) By chapter 54, section 1, of the laws of 2009: б 7 State aid to municipalities and other public and not-for-profit agen-8 cies for acquisition, rehabilitation, and/or improvements to exist-9 ing community mental health facilities as required to address code 10 violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, 11 12 within the amounts hereby appropriated, the commissioner of the 13 office of mental health may provide state aid grants of up to 100 14 per centum of reasonable capital costs associated with the acquisi-15 tion, rehabilitation, and/or improvements (50100989) (36972) 16 6,000,000 (re. \$4,771,000) By chapter 54, section 1, of the laws of 2008: 17 18 State aid to municipalities and other public and not-for-profit agen-19 cies for acquisition, rehabilitation, and/or improvements to exist-20 ing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, 21 22 23 within the amounts hereby appropriated, the commissioner of the 24 office of mental health may provide state aid grants of up to 100 25 per centum of reasonable capital costs associated with the acquisi-26 tion, rehabilitation, and/or improvements (50100889) (36972) 27 6,000,000 (re. \$333,000) 28 By chapter 54, section 1, of the laws of 2007: 29 State aid to municipalities and other public and not-for-profit agen-30 cies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code 31 32 violations, health and safety issues, and/or structural/mechanical 33 deficiencies. Notwithstanding any inconsistent provision of law, 34 within the amounts hereby appropriated, the commissioner of the 35 office of mental health may provide state aid grants of up to 100 36 per centum of reasonable capital costs associated with the acquisi-37 tion, rehabilitation, and/or improvements (50100789) (36972) 38 6,000,000 (re. \$632,000) 39 By chapter 54, section 1, of the laws of 2006: State aid to municipalities and other public and not-for-profit agen-40 cies for acquisition, rehabilitation, and/or improvements to exist-41 42 ing community mental health facilities as required to address code 43 violations, health and safety issues, and/or structural/mechanical 44 deficiencies. Notwithstanding any inconsistent provision of law,

deficiencies. Notwithstanding any inconsistent provision of law,
within the amounts hereby appropriated, the commissioner of the
office of mental health may provide state aid grants of up to 100

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4 Capital Projects Funds - Other5 Capital Projects Fund - 30000

5 Capital Projects Fulla - 50000

6 New Facilities Purpose

7 By chapter 54, section 1, of the laws of 1994, for:

8 State aid to municipalities and other public and not-for-profit 9 private agencies for acquisition of property, design, construction 10 and rehabilitation of community mental health facilities and associ-11 ated programs including, but not limited to, article 28 or article 12 31 community mental health facilities or supported housing beds, and 13 for state aid grants for facilities intended to serve mentally ill 14 persons (50239407) (36973) ... 16,070,000 (re. \$309,000)

15 Capital Projects Funds - Other

- 16 Mental Health Facilities Capital Improvement Fund
- 17 OMH-Community Facilities Account 32303

18 Infrastructure Purpose

19 By chapter 54, section 1, of the laws of 2019:

20 For the acquisition of property, construction and rehabilitation of 21 new facilities and/or relocation of existing community mental health 22 facilities under the auspice of municipalities and other public and 23 not-for-profit agencies, approved by the commissioner of the office 24 of mental health, pursuant to article 41 of the mental hygiene law. 25 Additionally, this appropriation may be used for payment of personal 26 service and nonpersonal service, including fringe benefits related 27 to the administration of the community capital program provided by 28 the office of mental health for new and reappropriated community 29 capital projects. Upon request of the commissioner of mental health 30 and approval by the director of the budget, this appropriation may 31 be transferred to the dormitory authority of the state of New York 32 (500119A4) (37015) ... 5,722,000 (re. \$5,291,000) 33 For the acquisition of property, construction, and rehabilitation of 34 new facilities and/or relocation of existing community mental health 35 facilities under the auspice of municipalities and other public and 36 not-for-profit agencies, approved by the commissioner of the office 37 of mental health, pursuant to article 41 of the mental hygiene law 38 (50CR19A4) (37024) ... 60,000,000 (re. \$59,724,000)

39 By chapter 54, section 1, of the laws of 2018:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal

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1 service and nonpersonal service, including fringe benefits related 2 to the administration of the community capital program provided by 3 the office of mental health for new and reappropriated community 4 capital projects. Upon request of the commissioner of mental health 5 and approval by the director of the budget, this appropriation may б be transferred to the dormitory authority of the state of New York 7 (500118A4) (37015) ... 5,722,000 (re. \$5,506,000) 8 For the acquisition of property, construction, and rehabilitation of 9 new facilities, for purposes of developing residential crisis 10 programs, which may include the renovation of existing community 11 mental health facilities for such purposes, under the auspice of municipalities and other public and not-for-profit 12 agencies, 13 approved by the commissioner of the office of mental health, pursu-14 ant to article 41 of the mental hygiene law (50CR18A4) (37024) 15 50,000,000 (re. \$50,000,000) 16 For services and expenses of not-for-profit agencies licensed, certi-17 fied or approved by the office of mental health, to support the preservation, restructuring, or expansion of children's behavioral 18 19 health services (501218A4) (37019) 20 21 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 22 section 1, of the laws of 2018: 23 For the acquisition of property, construction and rehabilitation of 24 new facilities and/or relocation of existing community mental health 25 facilities under the auspice of municipalities and other public and 26 not-for-profit agencies, approved by the commissioner of the office 27 of mental health, pursuant to article 41 of the mental hygiene law. 28 Additionally, this appropriation may be used for payment of personal 29 service and nonpersonal service, including fringe benefits related 30 to the administration of the community capital program provided by 31 the office of mental health for new and reappropriated community 32 capital projects. Upon request of the commissioner of mental health 33 and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the 34 35 state of New York (500117A4) (37015) 36 5,722,000 (re. \$3,347,000) 37 By chapter 54, section 1, of the laws of 2017, as transferred by chapter 38 54, section 1, of the laws of 2018: 39 For services and expenses of not-for-profit agencies licensed, certi-40 fied or approved by the office of mental health, to support the 41 preservation, restructuring, or expansion of children's behavioral 42 health services (501217A4) (37019) 43 10,000,000 (re. \$10,000,000) By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 44 45 section 1, of the laws of 2018: For the acquisition of property, construction and rehabilitation of 46 47 new facilities and/or relocation of existing community mental health

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1 facilities under the auspice of municipalities and other public and 2 not-for-profit agencies, approved by the commissioner of the office 3 of mental health, pursuant to article 41 of the mental hygiene law. 4 Additionally, this appropriation may be used for payment of personal 5 service and nonpersonal service, including fringe benefits related б to the administration of the community capital program provided by 7 the office of mental health for new and reappropriated community 8 capital projects. Upon request of the commissioner of mental health 9 and approval by the director of the budget, this appropriation may 10 be transferred or suballocated to the dormitory authority of the 11 state of New York (500116A4) (37015) 12 5,722,000 (re. \$4,028,000)

13 Capital Projects Funds - Other
14 Mental Hygiene Facilities Capital Improvement Fund
15 OMH-Community Facilities Account - 32303
16 New Facilities Purpose

17 By chapter 54, section 1, of the laws of 2008:

18 For payment to municipalities and not-for-profit community providers 19 for the acquisition of property, design, construction and rehabili-20 tation of housing for mentally ill persons. To the extent that any 21 portion of such appropriation is utilized to develop housing in any city having a population of one million or more, that portion of the 22 23 appropriation shall be matched on a 50/50 basis. Notwithstanding any 24 other provision of law to the contrary, any of the amounts appropri-25 ated herein may be increased or decreased by interchange or transfer 26 without limit with any appropriation of the office of mental health 27 capital projects budget, upon the request of the commissioner of 28 mental health and with the approval of the director of the budget, 29 who shall file such approval with the department of audit and 30 control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 31 32 (50VY0807) (36975) ... 145,000,000 (re. \$68,650,000)

33 By chapter 54, section 1, of the laws of 2007:

For payment to municipalities and not-for-profit community providers 34 35 for the acquisition of property, design, construction and rehabili-36 tation of housing for mentally ill persons. To the extent that any 37 portion of such appropriation is utilized to develop housing in any 38 city having a population of one million or more, that portion of the 39 appropriation shall be matched on a 50/50 basis. Notwithstanding any 40 other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer 41 42 without limit with any appropriation of the office of mental health 43 capital projects budget, upon the request of the commissioner of 44 mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and 45 46 control and copies thereof with the chairman of the senate finance

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committee and the chairman of the assembly ways and means committee (50VY0707) (36975) ... 200,000,000 (re. \$118,863,000)

3 By chapter 54, section 1, of the laws of 2006:

For payment to municipalities and other public and not-for-profit 4 community providers approved by the commissioner of the office of 5 б mental health, pursuant to mental hygiene law, for the acquisition 7 of property, construction and rehabilitation of supportive housing 8 for mentally ill homeless persons. Notwithstanding any other 9 provision of law to the contrary, any of the amounts appropriated 10 herein may be increased or decreased by interchange or transfer 11 without limit with any appropriation of the office of mental health 12 capital projects budget, upon the request of the commissioner of 13 mental health and with the approval of the director of the budget, 14 shall file such approval with the department of audit and who 15 control and copies thereof with the chairman of the senate finance 16 committee and the chairman of the assembly ways and means committee 17 (50VY0607) (36975) ... 211,000,000 (re. \$99,719,000)

18 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, 19 section 1, of the laws of 2014:

20 For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabili-21 22 tation of housing for mentally ill persons. Of such appropriation up 23 to eighty percent shall be matched on a 50/50 basis. Notwithstand-24 ing any other provision of law to the contrary, any of the amounts 25 appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the 26 27 28 commissioner of mental health and with the approval of the director 29 of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate 30 31 finance committee and the chairman of the assembly ways and means 32 committee (50VY0507) (36975) ... 75,000,000 (re. \$22,154,000)

33 By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, 34 section 1, of the laws of 2014:

35 For payment to municipalities and not-for-profit community providers 36 for the acquisition of property, design, construction and rehabili-37 tation of housing for mentally ill persons. Of such appropriation up 38 to eighty percent shall be matched on a 50/50 basis. Notwithstand-39 ing any other provision of law to the contrary, any of the amounts 40 appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the 41 42 43 commissioner of mental health and with the approval of the director 44 of the budget, who shall file such approval with the department of 45 audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means 46 47 committee (50VY0307) (36975) ... 65,000,000 (re. \$23,365,000)

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By chapter 54, section 1, of the laws of 1999, as amended by chapter 54,

1

2 section 1, of the laws of 2014: 3 For payment to municipalities and not-for-profit community providers 4 for the acquisition of property, design, construction and rehabili-5 tation of housing for mentally ill persons. Of such appropriation б eighty percent shall be matched on a 50/50 basis and twenty percent 7 shall not require a match. Notwithstanding any other provision of 8 law to the contrary, any of the amounts appropriated herein may be 9 increased or decreased by interchange or transfer without limit with 10 any appropriation of the office of mental health capital projects 11 budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such 12 13 approval with the department of audit and control and copies thereof 14 with the chairman of the senate finance committee and the chairman 15 of the assembly ways and means committee (50VY9907) (36975) 16 50,000,000 (re. \$15,102,000) 17 Capital Projects Funds - Other 18 Mental Hygiene Facilities Capital Improvement Fund 19 OMH-Community Facilities Account - 32303 20 Preservation of Facilities Purpose 21 By chapter 54, section 1, of the laws of 2013: 22 For the acquisition of property, construction and rehabilitation of 23 new facilities and/or relocation of existing community mental health 24 facilities under the auspice of municipalities and other public and 25 not-for-profit agencies, approved by the commissioner of the office 26 of mental health, pursuant to article 41 of the mental hygiene law (50231303) (36977) ... 5,000,000 (re. \$2,577,000) 27 By chapter 54, section 1, of the laws of 2012: 28 29 For the acquisition of property, construction and rehabilitation of 30 new facilities and/or relocation of existing community mental health 31 facilities under the auspice of municipalities and other public and 32 not-for-profit agencies, approved by the commissioner of the office 33 of mental health, pursuant to article 41 of the mental hygiene law 34 (50231203) (36977) ... 5,000,000 (re. \$854,000) By chapter 54, section 1, of the laws of 2011: 35 36 For the acquisition of property, construction and rehabilitation of 37 new facilities and/or relocation of existing community mental health 38 facilities under the auspice of municipalities and other public and 39 not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law 40 41 (50231103) (36977) ... 5,000,000 (re. \$2,186,000) By chapter 54, section 1, of the laws of 2010: 42 43 For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health 44 45 facilities under the auspice of municipalities and other public and

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1 not-for-profit agencies, approved by the commissioner of the office 2 of mental health, pursuant to article 41 of the mental hygiene law 3 (50231003) (36977) ... 5,000,000 (re. \$2,317,000)

4 By chapter 54, section 1, of the laws of 2009:

5 For the acquisition of property, construction and rehabilitation of 6 new facilities and/or relocation of existing community mental health 7 facilities under the auspice of municipalities and other public and 8 not-for-profit agencies, approved by the commissioner of the office 9 of mental health, pursuant to article 41 of the mental hygiene law 10 (50230903) (36977) ... 5,000,000 (re. \$664,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2014:

13 For the acquisition of property, construction and rehabilitation of 14 new facilities and/or relocation of existing community mental health 15 facilities under the auspice of municipalities and other public and 16 not-for-profit agencies, approved by the commissioner of the office 17 of mental health, pursuant to article 41 of the mental hygiene law. 18 Notwithstanding any other provision of law to the contrary, any of 19 the amounts appropriated herein may be increased or decreased by 20 interchange or transfer without limit with any appropriation of the 21 office of mental health capital projects budget, upon the request of 22 the commissioner of mental health and with the approval of the 23 director of the budget, who shall file such approval with the 24 department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly 25 ways and means committee (50230803) (36977) 26 27 28,000,000 (re. \$11,746,000)

28 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 29 section 1, of the laws of 2014:

30 For the acquisition of property, construction and rehabilitation of 31 new facilities and/or relocation of existing community mental health 32 facilities under the auspice of municipalities and other public and 33 not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. 34 35 Notwithstanding any other provision of law to the contrary, any of 36 the amounts appropriated herein may be increased or decreased by 37 interchange or transfer without limit with any appropriation of the 38 office of mental health capital projects budget, upon the request of 39 the commissioner of mental health and with the approval of the 40 director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman 41 42 of the senate finance committee and the chairman of the assembly 43 ways and means committee (50230703) (36977) 44

45 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 46 section 1, of the laws of 2014:

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1 For the acquisition of property, construction and rehabilitation of 2 new facilities and/or relocation of existing community mental health 3 facilities under the auspice of municipalities and other public and 4 not-for-profit agencies, approved by the commissioner of the office 5 of mental health, pursuant to article 41 of the mental hygiene law. б Notwithstanding any other provision of law to the contrary, any of 7 the amounts appropriated herein may be increased or decreased by 8 interchange or transfer without limit with any appropriation of the 9 office of mental health capital projects budget, upon the request of 10 the commissioner of mental health and with the approval of the 11 director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman 12 13 of the senate finance committee and the chairman of the assembly 14 ways and means committee (50230603) (36977) 15 15,000,000 (re. \$3,593,000) By chapter 54, section 1, of the laws of 2001: 16 For the acquisition of property, construction, rehabilitation and/or 17 18 relocation of existing community mental health facilities under the 19 auspice of municipalities and other public and not-for-profit agen-20 cies, approved by the commissioner of the office of mental health, 21 pursuant to article 41 of the mental hygiene law (50230103) (36977) 22 ... 5,000,000 (re. \$225,000) MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 23 24 Capital Projects Funds - Other 25 Capital Projects Fund - 30000 Environmental Protection or Improvements Purpose 26 27 By chapter 54, section 1, of the laws of 2013: 28 For payment of the cost of construction, reconstruction and improve-29 ments, including the preparation of designs, plans, specifications 30 and estimates for environmental protection (50EP1306) (81066) 31 5,911,000 (re. \$1,206,000) 32 By chapter 54, section 1, of the laws of 2012: For payment of the cost of construction, reconstruction and improve-33 34 ments, including the preparation of designs, plans, specifications 35 and estimates for environmental protection (50EP1206) (81066) 36 4,950,000 (re. \$301,000)

37 By chapter 54, section 1, of the laws of 2011:

42 Capital Projects Funds - Other43 Capital Projects Fund - 30000

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1 Health and Safety Purpose

2 By chapter 54, section 1, of the laws of 2013:

3 For payment of the cost of construction, reconstruction and improve-4 ments, including the preparation of designs, plans, specifications 5 and estimates, for health and safety improvements to existing facilб ities and programs, provided, however, that no expenditures may be 7 made from this appropriation until a comprehensive plan of projects 8 has been approved by the director of the budget. Upon request of the 9 commissioner of mental health and approval by the director of the 10 budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1301) (81028) 11 6,274,000 (re. \$1,088,000) 12

13 By chapter 54, section 1, of the laws of 2012:

14 For payment of the cost of construction, reconstruction and improve-15 ments, including the preparation of designs, plans, specifications 16 and estimates, for health and safety improvements to existing facil-17 ities and programs, provided, however, that no expenditures may be 18 made from this appropriation until a comprehensive plan of projects 19 has been approved by the director of the budget. Upon request of the 20 commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory 21 authority of the state of New York (50HS1201) (81028) 22 23

24 By chapter 54, section 1, of the laws of 2011:

25 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 26 27 and estimates, for health and safety improvements to existing facil-28 ities and programs, provided, however, that no expenditures may be 29 made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the 30 31 commissioner of mental health and approval by the director of the 32 budget, this appropriation may be transferred to the dormitory 33 authority of the state of New York (50HS1101) (81028) 34

35 Capital Projects Funds - Other
36 Capital Projects Fund - 30000
37 Preservation of Facilities Purpose

38 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 39 section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the

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1 contrary, any of the amounts appropriated herein may be increased or 2 decreased by interchange or transfer without limit with any appro-3 priation of the office of mental health capital projects budget, 4 upon the request of the commissioner of mental health and with the 5 approval of the director of the budget, who shall file such approval б with the department of audit and control and copies thereof with the 7 chairman of the senate finance committee and the chairman of the 8 assembly ways and means committee (50PF1303) (81010) 9 16,965,000 (re. \$141,000)

- 10 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 11 section 1, of the laws of 2014:
- 12 For payment of the cost of construction, reconstruction and improve-13 ments, including the preparation of designs, plans, specifications 14 and estimates to existing facilities and programs, provided, howev-15 er, that no expenditures may be made from this appropriation until a 16 comprehensive plan of projects has been approved by the director of 17 the budget. Notwithstanding any other provision of law to the 18 contrary, any of the amounts appropriated herein may be increased or 19 decreased by interchange or transfer without limit with any appro-20 priation of the office of mental health capital projects budget, 21 upon the request of the commissioner of mental health and with the 22 approval of the director of the budget, who shall file such approval 23 with the department of audit and control and copies thereof with the 24 chairman of the senate finance committee and the chairman of the 25 assembly ways and means committee (50PF1203) (81010) 26
- 27 Capital Projects Funds Other
- Mental Hygiene Facilities Capital Improvement Fund
 MH Capital Improvement Account 32309
- 30 Accreditation Purpose

31 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 32 section 1, of the laws of 2018:

33 For payment of the cost of land acquisition, construction, recon-34 struction and improvements, including the preparation of designs, 35 plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation 36 37 may be used for payment of personal service, indirect cost recovery, 38 and fringe benefit costs associated with New York State employees 39 assigned to such capital projects. Upon request of the commissioner 40 of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory 41 42 authority of the state of New York. Notwithstanding any other 43 provision of law to the contrary, any of the amounts appropriated 44 herein may be increased or decreased by interchange or transfer 45 without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of 46 47 mental health and with the approval of the director of the budget,

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1 who shall file such approval with the department of audit and 2 control and copies thereof with the chairman of the senate finance 3 committee and the chairman of the assembly ways and means committee 4 (50061302) (36910) ... 28,188,000 (re. \$23,844,000)

5 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 6 section 1, of the laws of 2018:

7 For payment of the cost of land acquisition, construction, recon-8 struction and improvements, including the preparation of designs, 9 plans, specifications and estimates related to accreditation 10 improvements to existing facilities and programs. This appropriation 11 may be used for payment of personal service, indirect cost recovery, 12 and fringe benefit costs associated with New York State employees 13 assigned to such capital projects. Upon request of the commissioner 14 of mental health and approval by the director of the budget, this 15 appropriation may be transferred or suballocated to the dormitory 16 authority of the state of New York. Notwithstanding any other 17 provision of law to the contrary, any of the amounts appropriated 18 herein may be increased or decreased by interchange or transfer 19 without limit with any appropriation of the office of mental health 20 capital projects budget, upon the request of the commissioner of 21 mental health and with the approval of the director of the budget, 22 who shall file such approval with the department of audit and 23 control and copies thereof with the chairman of the senate finance 24 committee and the chairman of the assembly ways and means committee 25 (50061202) (36910) ... 14,441,000 (re. \$8,645,000)

26 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 27 section 1, of the laws of 2018:

28 For payment of the cost of land acquisition, construction, recon-29 struction and improvements, including the preparation of designs, 30 specifications and estimates related to accreditation plans, improvements to existing facilities and programs. This appropriation 31 32 may be used for payment of personal service, indirect cost recovery, 33 and fringe benefit costs associated with New York State employees 34 assigned to such capital projects. Upon request of the commissioner 35 of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory 36 37 authority of the state of New York. Notwithstanding any other 38 provision of law to the contrary, any of the amounts appropriated 39 herein may be increased or decreased by interchange or transfer 40 without limit with any appropriation of the office of mental health 41 capital projects budget, upon the request of the commissioner of 42 mental health and with the approval of the director of the budget, 43 who shall file such approval with the department of audit and 44 control and copies thereof with the chairman of the senate finance 45 committee and the chairman of the assembly ways and means committee 46 (50061102) (36910) ... 36,477,000 (re. \$30,918,000)

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By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

3 For payment of the cost of land acquisition, construction, recon-4 struction and improvements, including the preparation of designs, 5 specifications and estimates related to accreditation plans, б improvements to existing facilities and programs. This appropriation 7 may be used for payment of personal service, indirect cost recovery, 8 and fringe benefit costs associated with New York State employees 9 assigned to such capital projects. Upon request of the commissioner 10 of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory 11 12 authority of the state of New York (50061002) (36910) 13 9,565,000 (re. \$3,992,000)

14 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 15 section 1, of the laws of 2018:

16 For payment of the cost of land acquisition, construction, recon-17 struction and improvements, including the preparation of designs, 18 plans, specifications and estimates related to accreditation 19 improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, 20 and fringe benefit costs associated with New York State employees 21 22 assigned to such capital projects. Upon request of the commissioner 23 of mental health and approval by the director of the budget, this 24 appropriation may be transferred or suballocated to the dormitory 25 authority of the state of New York. Notwithstanding any other 26 provision of law to the contrary, any of the amounts appropriated 27 herein may be increased or decreased by interchange or transfer 28 without limit with any appropriation of the office of mental health 29 capital projects budget, upon the request of the commissioner of 30 mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and 31 32 control and copies thereof with the chairman of the senate finance 33 committee and the chairman of the assembly ways and means committee 34 (50060902) (36910) ... 347,480,000 (re. \$207,794,000)

35 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 36 section 1, of the laws of 2018:

37 For payment of the cost of land acquisition, construction, recon-38 struction and improvements, including the preparation of designs, 39 plans, specifications and estimates related to accreditation 40 improvements to existing facilities and programs. This appropriation 41 may be used for payment of personal service, indirect cost recovery, 42 and fringe benefit costs associated with New York State employees 43 assigned to such capital projects. Upon request of the commissioner 44 of mental health and approval by the director of the budget, this 45 appropriation may be transferred or suballocated to the dormitory 46 authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated 47 48 herein may be increased or decreased by interchange or transfer

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without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50060802) (36910) ... 95,624,000 (re. \$82,915,000)

8 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 9 section 1, of the laws of 2018:

10 For payment of the cost of land acquisition, construction, recon-11 struction and improvements, including the preparation of designs, 12 plans, specifications and estimates related to accreditation 13 improvements to existing facilities and programs. Upon request of 14 the commissioner of mental health and approval by the director of 15 the budget, this appropriation may be transferred or suballocated to 16 the dormitory authority of the state of New York. Notwithstanding 17 any other provision of law to the contrary, any of the amounts 18 appropriated herein may be increased or decreased by interchange or 19 transfer without limit with any appropriation of the office of 20 mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director 21 22 of the budget, who shall file such approval with the department of 23 audit and control and copies thereof with the chairman of the senate 24 finance committee and the chairman of the assembly ways and means 25 committee (50060702) (36910) ... 164,153,000 (re. \$110,830,000)

26 Capital Projects Funds - Other

27 Mental Hygiene Facilities Capital Improvement Fund

28 MH Capital Improvement Account - 32309

29 Environmental Protection or Improvements Purpose

30 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 31 section 1, of the laws of 2018:

39 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 40 section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the

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 1
 dormitory authority of the state of New York (50061206) (81066)

 2
 1,000,000 (re. \$767,000)

3 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 4 section 1, of the laws of 2018:

12 Capital Projects Funds - Other 13 Mental Hygiene Facilities Capital Improvement Fund 14 MH Capital Improvement Account - 32309 15 Health and Safety Purpose

16 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 17 section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improve-18 19 ments, including the preparation of designs, plans, specifications 20 and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be 21 22 made from this appropriation until a comprehensive plan of projects 23 has been approved by the director of the budget. This appropriation 24 may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees 25 26 assigned to such capital projects. Upon request of the commissioner 27 of mental health and approval by the director of the budget, this 28 appropriation may be transferred or suballocated to the dormitory 29 authority of the state of New York. Notwithstanding any other 30 provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer 31 32 without limit with any appropriation of the office of mental health 33 capital projects budget, upon the request of the commissioner of 34 mental health and with the approval of the director of the budget, 35 who shall file such approval with the department of audit and 36 control and copies thereof with the chairman of the senate finance 37 committee and the chairman of the assembly ways and means committee 38 (50011301) (81028) ... 28,737,000 (re. \$27,114,000)

39 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 40 section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation

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may be used for payment of personal service, indirect cost recovery, 1 2 and fringe benefit costs associated with New York State employees 3 assigned to such capital projects. Upon request of the commissioner 4 of mental health and approval by the director of the budget, this 5 appropriation may be transferred or suballocated to the dormitory б authority of the state of New York. Notwithstanding any other 7 provision of law to the contrary, any of the amounts appropriated 8 herein may be increased or decreased by interchange or transfer 9 without limit with any appropriation of the office of mental health 10 capital projects budget, upon the request of the commissioner of 11 mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and 12 13 control and copies thereof with the chairman of the senate finance 14 committee and the chairman of the assembly ways and means committee 15 (50011201) (81028) ... 24,920,000 (re. \$11,191,000)

16 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 17 section 1, of the laws of 2018:

18 For payment of the cost of construction, reconstruction and improve-19 ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facil-20 ities and programs, provided, however, that no expenditures may be 21 22 made from this appropriation until a comprehensive plan of projects 23 has been approved by the director of the budget. This appropriation 24 may be used for payment of personal service, indirect cost recovery, 25 and fringe benefit costs associated with New York State employees 26 assigned to such capital projects. Upon request of the commissioner 27 of mental health and approval by the director of the budget, this 28 appropriation may be transferred or suballocated to the dormitory 29 authority of the state of New York. Notwithstanding any other 30 provision of law to the contrary, any of the amounts appropriated 31 herein may be increased or decreased by interchange or transfer 32 without limit with any appropriation of the office of mental health 33 capital projects budget, upon the request of the commissioner of 34 mental health and with the approval of the director of the budget, 35 who shall file such approval with the department of audit and 36 control and copies thereof with the chairman of the senate finance 37 committee and the chairman of the assembly ways and means committee 38 (50011101) (81028) ... 33,114,000 (re. \$11,232,000)

39 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 40 section 1, of the laws of 2018:

41 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 42 43 and estimates, for health and safety improvements to existing facil-44 ities and programs, provided, however, that no expenditures may be 45 made from this appropriation until a comprehensive plan of projects 46 has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, 47 48 and fringe benefit costs associated with New York State employees

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1 assigned to such capital projects. Upon request of the commissioner 2 of mental health and approval by the director of the budget, this 3 appropriation may be transferred or suballocated to the dormitory 4 authority of the state of New York. Notwithstanding any other 5 provision of law to the contrary, any of the amounts appropriated б herein may be increased or decreased by interchange or transfer 7 without limit with any appropriation of the office of mental health 8 capital projects budget, upon the request of the commissioner of 9 mental health and with the approval of the director of the budget, 10 who shall file such approval with the department of audit and 11 control and copies thereof with the chairman of the senate finance 12 committee and the chairman of the assembly ways and means committee 13 (50011001) (81028) ... 37,066,000 (re. \$11,348,000)

14 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 15 section 1, of the laws of 2018:

16 For payment of the cost of construction, reconstruction and improve-17 ments, including the preparation of designs, plans, specifications 18 and estimates, for health and safety improvements to existing facil-19 ities and programs, provided, however, that no expenditures may be 20 made from this appropriation until a comprehensive plan of projects 21 has been approved by the director of the budget. This appropriation 22 may be used for payment of personal service, indirect cost recovery, 23 and fringe benefit costs associated with New York State employees 24 assigned to such capital projects. Upon request of the commissioner 25 of mental health and approval by the director of the budget, this 26 appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other 27 28 provision of law to the contrary, any of the amounts appropriated 29 herein may be increased or decreased by interchange or transfer 30 without limit with any appropriation of the office of mental health 31 capital projects budget, upon the request of the commissioner of 32 mental health and with the approval of the director of the budget, 33 shall file such approval with the department of audit and who 34 control and copies thereof with the chairman of the senate finance 35 committee and the chairman of the assembly ways and means committee 36 (50010901) (81028) ... 38,125,000 (re. \$13,710,000)

37 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 38 section 1, of the laws of 2018:

39 For payment of the cost of construction, reconstruction and improve-40 ments, including the preparation of designs, plans, specifications 41 and estimates, for health and safety improvements to existing facil-42 ities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects 43 44 has been approved by the director of the budget. This appropriation 45 may be used for payment of personal service, indirect cost recovery, 46 and fringe benefit costs associated with New York State employees 47 assigned to such capital projects. Upon request of the commissioner 48 of mental health and approval by the director of the budget, this

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1 appropriation may be transferred or suballocated to the dormitory 2 authority of the state of New York. Notwithstanding any other 3 provision of law to the contrary, any of the amounts appropriated 4 herein may be increased or decreased by interchange or transfer 5 without limit with any appropriation of the office of mental health б capital projects budget, upon the request of the commissioner of 7 mental health and with the approval of the director of the budget, 8 who shall file such approval with the department of audit and 9 control and copies thereof with the chairman of the senate finance 10 committee and the chairman of the assembly ways and means committee 11 (50010801) (81028) ... 60,276,000 (re. \$34,850,000)

12 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 13 section 1, of the laws of 2018:

14 For payment of the cost of construction, reconstruction and improve-15 ments, including the preparation of designs, plans, specifications 16 and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be 17 18 made from this appropriation until a comprehensive plan of projects 19 has been approved by the director of the budget. Upon request of the 20 commissioner of mental health and approval by the director of the 21 budget, this appropriation may be transferred or suballocated to the 22 dormitory authority of the state of New York (50010701) (81028) 23 28,963,000 (re. \$7,003,000)

24 Capital Projects Funds - Other
25 Mental Hygiene Facilities Capital Improvement Fund
26 MH Capital Improvement Account - 32309
27 Description of Facilities During

27 Preservation of Facilities Purpose

28 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 29 section 1, of the laws of 2018:

30 For payment of the cost of construction, reconstruction and improve-31 ments, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the 32 33 preservation of existing facilities and programs, provided, however, 34 that no expenditures may be made from this appropriation until a 35 comprehensive plan of projects has been approved by the director of 36 the budget. This appropriation may be used for payment of personal 37 service, indirect cost recovery, and fringe benefit costs associated 38 with New York State employees assigned to such capital projects. 39 Upon request of the commissioner of mental health and approval by 40 the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. 41 42 Notwithstanding any other provision of law to the contrary, any of 43 the amounts appropriated herein may be increased or decreased by 44 interchange or transfer without limit with any appropriation of the 45 office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the 46 47 director of the budget, who shall file such approval with the

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department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031303) (81010) (re. \$41,537,000)

5 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 6 section 1, of the laws of 2018:

7 For payment of the cost of construction, reconstruction and improve-8 ments, including the preparation of designs, plans, specifications 9 and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, 10 11 that no expenditures may be made from this appropriation until a 12 comprehensive plan of projects has been approved by the director of 13 the budget. This appropriation may be used for payment of personal 14 service, indirect cost recovery, and fringe benefit costs associated 15 with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by 16 17 the director of the budget, this appropriation may be transferred or 18 suballocated to the dormitory authority of the state of New York. 19 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by 20 21 interchange or transfer without limit with any appropriation of the 22 office of mental health capital projects budget, upon the request of 23 the commissioner of mental health and with the approval of the 24 director of the budget, who shall file such approval with the 25 department of audit and control and copies thereof with the chairman 26 of the senate finance committee and the chairman of the assembly ways and means committee (50031203) (81010) 27 28 48,743,000 (re. \$36,110,000)

29 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 30 section 1, of the laws of 2018:

31 For payment of the cost of construction, reconstruction and improve-32 ments, including the preparation of designs, plans, specifications 33 and estimates, and minor rehabilitation and improvements for the 34 preservation of existing facilities and programs, provided, however, 35 that no expenditures may be made from this appropriation until a 36 comprehensive plan of projects has been approved by the director of 37 the budget. This appropriation may be used for payment of personal 38 service, indirect cost recovery, and fringe benefit costs associated 39 with New York State employees assigned to such capital projects. 40 Upon request of the commissioner of mental health and approval by 41 the director of the budget, this appropriation may be transferred or 42 suballocated to the dormitory authority of the state of New York. 43 Notwithstanding any other provision of law to the contrary, any of 44 the amounts appropriated herein may be increased or decreased by 45 interchange or transfer without limit with any appropriation of the 46 office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the 47 director of the budget, who shall file such approval with the 48

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department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031103) (81010) (re. \$31,026,000)

5 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 6 section 1, of the laws of 2018:

7 For payment of the cost of construction, reconstruction and improve-8 ments, including the preparation of designs, plans, specifications 9 and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, 10 11 that no expenditures may be made from this appropriation until a 12 comprehensive plan of projects has been approved by the director of 13 the budget. This appropriation may be used for payment of personal 14 service, indirect cost recovery, and fringe benefit costs associated 15 with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by 16 17 the director of the budget, this appropriation may be transferred or 18 suballocated to the dormitory authority of the state of New York. 19 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by 20 21 interchange or transfer without limit with any appropriation of the 22 office of mental health capital projects budget, upon the request of 23 the commissioner of mental health and with the approval of the 24 director of the budget, who shall file such approval with the 25 department of audit and control and copies thereof with the chairman 26 of the senate finance committee and the chairman of the assembly 27 ways and means committee (50031003) (81010) 28 110,767,000 (re. \$66,693,000)

29 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 30 section 1, of the laws of 2018:

31 For payment of the cost of construction, reconstruction and improve-32 ments, including the preparation of designs, plans, specifications 33 and estimates, and minor rehabilitation and improvements for the 34 preservation of existing facilities and programs, provided, however, 35 that no expenditures may be made from this appropriation until a 36 comprehensive plan of projects has been approved by the director of 37 the budget. This appropriation may be used for payment of personal 38 service, indirect cost recovery, and fringe benefit costs associated 39 with New York State employees assigned to such capital projects. 40 Upon request of the commissioner of mental health and approval by 41 the director of the budget, this appropriation may be transferred or 42 suballocated to the dormitory authority of the state of New York. 43 Notwithstanding any other provision of law to the contrary, any of 44 the amounts appropriated herein may be increased or decreased by 45 interchange or transfer without limit with any appropriation of the 46 office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the 47 director of the budget, who shall file such approval with the 48

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5 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 6 section 1, of the laws of 2018:

7 For payment of the cost of construction, reconstruction and improve-8 ments, including the preparation of designs, plans, specifications 9 and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, 10 that no expenditures may be made from this appropriation until a 11 12 comprehensive plan of projects has been approved by the director of 13 the budget. This appropriation may be used for payment of personal 14 service, indirect cost recovery, and fringe benefit costs associated 15 with New York State employees assigned to such capital projects. 16 Upon request of the commissioner of mental health and approval by 17 the director of the budget, this appropriation may be transferred or 18 suballocated to the dormitory authority of the state of New York 19 (50030803) (81010) ... 24,688,000 (re. \$5,527,000)

20 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 21 section 1, of the laws of 2018:

22 For payment of the cost of construction, reconstruction and improve-23 ments, including the preparation of designs, plans, specifications 24 and estimates, and minor rehabilitation and improvements for the 25 preservation of existing facilities and programs, provided, however, 26 that no expenditures may be made from this appropriation until a 27 comprehensive plan of projects has been approved by the director of 28 the budget. Upon request of the commissioner of mental health and 29 approval by the director of the budget, this appropriation may be 30 transferred or suballocated to the dormitory authority of the state 31 of New York (50030703) (81010) ... 34,946,000 (re. \$10,483,000)

- 32 Capital Projects Funds Other
- 33 Mental Hygiene Facilities Capital Improvement Fund
- 34 MH Capital Improvement Account 32309
- 35 Program Improvement or Program Change Purpose
- 36 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 37 section 1, of the laws of 2018:

38 For payment of the cost of construction, reconstruction and improve-39 ments, including the preparation of designs, plans, specifications 40 and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health 41 42 and approval by the director of the budget, this appropriation may 43 be transferred or suballocated to the dormitory authority of the 44 state of New York. Notwithstanding any other provision of law to the 45 contrary, any of the amounts appropriated herein may be increased or 46 decreased by interchange or transfer without limit with any appro-

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priation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50081308) (81063) 22,878,000 (re. \$17,679,000)

8 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 9 section 1, of the laws of 2018:

10 For payment of the cost of construction, reconstruction and improve-11 ments, including the preparation of designs, plans, specifications 12 and estimates related to improvements or changes to existing facili-13 ties and programs. Upon request of the commissioner of mental health 14 and approval by the director of the budget, this appropriation may 15 be transferred or suballocated to the dormitory authority of the 16 state of New York. Notwithstanding any other provision of law to the 17 contrary, any of the amounts appropriated herein may be increased or 18 decreased by interchange or transfer without limit with any appro-19 priation of the office of mental health capital projects budget, 20 upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval 21 22 with the department of audit and control and copies thereof with the 23 chairman of the senate finance committee and the chairman of the 24 assembly ways and means committee (50081208) (81063) 25 36,455,000 (re. \$19,072,000)

26 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 27 section 1, of the laws of 2018:

28 For payment of the cost of construction, reconstruction and improve-29 ments, including the preparation of designs, plans, specifications 30 and estimates related to improvements or changes to existing facili-31 ties and programs. Upon request of the commissioner of mental health 32 and approval by the director of the budget, this appropriation may 33 be transferred or suballocated to the dormitory authority of the 34 state of New York. Notwithstanding any other provision of law to the 35 contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appro-36 priation of the office of mental health capital projects budget, 37 38 upon the request of the commissioner of mental health and with the 39 approval of the director of the budget, who shall file such approval 40 with the department of audit and control and copies thereof with the 41 chairman of the senate finance committee and the chairman of the 42 assembly ways and means committee (50081108) (81063) 43 31,784,000 (re. \$3,146,000)

44 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 45 section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications

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7 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 8 section 1, of the laws of 2018:

9 For payment of the cost of construction, reconstruction and improve-10 ments, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facili-11 12 ties and programs. Upon request of the commissioner of mental health 13 and approval by the director of the budget, this appropriation may 14 be transferred or suballocated to the dormitory authority of the 15 state of New York. Notwithstanding any other provision of law to the 16 contrary, any of the amounts appropriated herein may be increased or 17 decreased by interchange or transfer without limit with any appro-18 priation of the office of mental health capital projects budget, 19 upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval 20 21 with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the 22 23 assembly ways and means committee (50080908) (81063) 24 85,185,000 (re. \$30,525,000)

25 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 26 section 1, of the laws of 2018:

27 For payment of the cost of construction, reconstruction and improve-28 ments, including the preparation of designs, plans, specifications 29 and estimates related to improvements or changes to existing facili-30 ties and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may 31 32 be transferred or suballocated to the dormitory authority of the 33 state of New York. Notwithstanding any other provision of law to the 34 contrary, any of the amounts appropriated herein may be increased or 35 decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, 36 37 upon the request of the commissioner of mental health and with the 38 approval of the director of the budget, who shall file such approval 39 with the department of audit and control and copies thereof with the 40 chairman of the senate finance committee and the chairman of the 41 assembly ways and means committee (50080808) (81063) 42 32,952,000 (re. \$32,455,000)

43 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 44 section 1, of the laws of 2018:

45 For payment of the cost of construction, reconstruction and improve-46 ments, including the preparation of designs, plans, specifications 47 and estimates related to improvements or changes to existing facili-

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1 ties and programs. Upon request of the commissioner of mental health 2 and approval by the director of the budget, this appropriation may 3 be transferred or suballocated to the dormitory authority of the 4 state of New York. Notwithstanding any other provision of law to the 5 contrary, any of the amounts appropriated herein may be increased or б decreased by interchange or transfer without limit with any appro-7 priation of the office of mental health capital projects budget, 8 upon the request of the commissioner of mental health and with the 9 approval of the director of the budget, who shall file such approval 10 with the department of audit and control and copies thereof with the 11 chairman of the senate finance committee and the chairman of the assembly ways and means committee (50080708) (81063) 12 46,208,000 (re. \$25,411,000) 13

14 NON-BONDABLE PROJECTS (CCP)

15	Capital	Projects	Funds	- Other
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- 16 Capital Projects Fund 30000
- 17 Non-Bondable Purpose

18 By chapter 54, section 1, of the laws of 2019:

For transfer to the Mental Hygiene Capital Improvement Fund for 19 reimbursement of the non-bondable cost of projects for community 20 facilities authorized by appropriations or reappropriations funded 21 22 from the Mental Hygiene Capital Improvement Fund including liabil-23 ities incurred prior to April 1, 2019 or for payment to the dormito-24 ry authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the 25 26 director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500519NB) (81042) ... 27 28

29 By chapter 54, section 1, of the laws of 2000:

For transfer to the Mental Hygiene Capital Improvement Fund for 30 31 reimbursement of the non-bondable cost of institutional projects 32 authorized by appropriations or reappropriations funded from the 33 Hygiene Capital Improvement Fund including liabilities Mental incurred prior to April 1, 2000 or for payment to the dormitory 34 35 authority of the state of New York for defeasance of bonds. Upon 36 request of the commissioner of mental health and approval by the 37 director of the budget, this appropriation may be transferred to the 38 dormitory authority of the state of New York (50F000NB) (81042) 39 8,000,000 (re. \$5,045,000)

40 STATE MENTAL HEALTH FACILITIES (CCP)

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41 Capital Projects Funds - Other
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42 Capital Projects Fund - 30000
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43 Infrastructure Purpose

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1 By chapter 54, section 1, of the laws of 2019: For payment of the cost of land acquisition, construction, recon-2 3 struction, rehabilitation and improvements, including the prepara-4 tion of designs, plans, specifications and estimates, for new, 5 existing, and reappropriated capital projects and programs, includб ing, but not limited to, preparation of plans, administration, main-7 tenance and improvement of existing facilities, new facilities, 8 energy conservation, environmental protection or improvement, health 9 and safety, preservation of facilities, accreditation and program 10 improvement or program changes, maintenance and operation of various 11 facilities and systems including personal services, fringe benefits, 12 and indirect costs; provided, however, that no expenditures may be 13 made from this appropriation until a comprehensive plan of projects 14 has been approved by the director of the budget. Additionally, this 15 appropriation may be used for payment to the design and construction 16 management account of the centralized services fund of the New York 17 state office of general services or to the dormitory authority of 18 the state of New York for the purpose of preparation and review of 19 plans, specifications, estimates, services, construction management 20 and supervision, inspection, studies, appraisals, surveys, testing 21 and environmental impact statements for new, existing and reappro-22 priated capital projects and programs. Upon request of the commis-23 sioner of mental health and approval by the director of the budget, 24 this appropriation may be transferred to the dormitory authority of 25 the state of New York. Furthermore, upon approval of the director of 26 the budget, funds from this appropriation may be suballocated or 27 transferred to any department, agency, or public authority 28 (50IS19A4) (37017) ... 86,750,000 (re. \$62,095,000)

29 By chapter 54, section 1, of the laws of 2018:

30 For payment of the cost of land acquisition, construction, recon-31 struction, rehabilitation and improvements, including the prepara-32 tion of designs, plans, specifications and estimates, for new, 33 existing, and reappropriated capital projects and programs, includ-34 ing, but not limited to, preparation of plans, administration, main-35 tenance and improvement of existing facilities, new facilities, 36 energy conservation, environmental protection or improvement, health 37 and safety, preservation of facilities, accreditation and program 38 improvement or program changes, maintenance and operation of various 39 facilities and systems including personal services, fringe benefits, 40 indirect costs; provided, however, that no expenditures may be and 41 made from this appropriation until a comprehensive plan of projects 42 has been approved by the director of the budget. Additionally, this 43 appropriation may be used for payment to the design and construction 44 management account of the centralized services fund of the New York 45 state office of general services or to the dormitory authority of 46 the state of New York for the purpose of preparation and review of 47 plans, specifications, estimates, services, construction management 48 and supervision, inspection, studies, appraisals, surveys, testing 49 and environmental impact statements for new, existing and reappro-

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priated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS18A4) (37017) ... 86,750,000 (re. \$26,523,000)

8 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 9 section 1, of the laws of 2019:

10 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the prepara-11 12 tion of designs, plans, specifications and estimates, for new, 13 existing, and reappropriated capital projects and programs, includ-14 ing, but not limited to, preparation of plans, administration, main-15 tenance and improvement of existing facilities, new facilities, 16 energy conservation, environmental protection or improvement, health 17 and safety, preservation of facilities, accreditation and program 18 improvement or program changes, maintenance and operation of various 19 facilities and systems including personal services, fringe benefits, 20 and indirect costs; provided, however, that no expenditures may be 21 made from this appropriation until a comprehensive plan of projects 22 has been approved by the director of the budget. Additionally, this 23 appropriation may be used for payment to the design and construction 24 management account of the centralized services fund of the New York 25 state office of general services or to the dormitory authority of 26 the state of New York for the purpose of preparation and review of 27 plans, specifications, estimates, services, construction management 28 and supervision, inspection, studies, appraisals, surveys, testing 29 and environmental impact statements for new, existing and reappro-30 priated capital projects and programs. Upon request of the commis-31 sioner of mental health and approval by the director of the budget, 32 this appropriation may be transferred to the dormitory authority of 33 the state of New York. Furthermore, upon approval of the director of 34 the budget, funds from this appropriation may be suballocated or 35 transferred to any department, agency, or public authority 36 (50IS17A4) (37017) ... 97,248,000 (re. \$29,510,000)

37 The appropriation made by chapter 55, section 1, of the laws of 2016, as 38 amended by chapter 54, section 1, of the laws of 2017, is hereby 39 amended and reappropriated to read:

40 For payment of the cost of land acquisition, construction, recon-41 struction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, 42 43 existing, and reappropriated capital projects and programs, includ-44 ing, but not limited to, preparation of plans, administration, main-45 tenance and improvement of existing facilities, new facilities, 46 energy conservation, environmental protection or improvement, health 47 and safety, preservation of facilities, accreditation and program 48 improvement or program changes; provided, however, that no expendi-

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1 tures may be made from this appropriation until a comprehensive plan 2 of projects has been approved by the director of the budget. Addi-3 tionally, this appropriation may be used for payment to the design 4 and construction management account of the centralized services fund 5 of the New York state office of general services or to the dormitory б authority of the state of New York for the purpose of preparation 7 and review of plans, specifications, estimates, services, 8 construction management and supervision, inspection, studies, 9 appraisals, surveys, testing and environmental impact statements for 10 new, existing and reappropriated capital projects and programs. 11 Upon request of the commissioner of mental health and approval by 12 the director of the budget, this appropriation may be transferred to 13 the dormitory authority of the state of New York. Furthermore, upon 14 approval of the director of the budget, funds from this appropri-15 ation may be transferred to the office for people with developmental 16 disabilities and the office of [alcoholism and substance abuse] 17 addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans 18 19 (50IS16A4) (37017) ... 84,450,000 (re. \$15,633,000)

20 The appropriation made by chapter 54, section 1, of the laws of 2015, is 21 hereby amended and reappropriated to read:

22 For payment of the cost of land acquisition, construction, recon-23 struction, rehabilitation and improvements, including the prepara-24 tion of designs, plans, specifications and estimates, for new, 25 existing, and reappropriated capital projects and programs, includ-26 ing, but not limited to, preparation of plans, administration, main-27 tenance and improvement of existing facilities, new facilities, 28 energy conservation, environmental protection or improvement, health 29 and safety, preservation of facilities, accreditation and program 30 improvement or program changes; provided, however, that no expendi-31 tures may be made from this appropriation until a comprehensive plan 32 of projects has been approved by the director of the budget. Addi-33 tionally, this appropriation may be used for payment to the design 34 and construction management account of the centralized services fund 35 of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation 36 37 specifications, and review of plans, estimates, services, inspection, 38 construction management and supervision, studies, 39 appraisals, surveys, testing and environmental impact statements for 40 new, existing and reappropriated capital projects and programs. 41 Upon request of the commissioner of mental health and approval by 42 the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon 43 44 approval of the director of the budget, funds from this appropri-45 ation may be transferred to the office for people with developmental 46 disabilities and the office of [alcoholism and substance abuse] 47 addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans 48 49 (50IS15A4) (37017) ... 35,750,000 (re. \$3,581,000)

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1 The appropriation made by chapter 54, section 1, of the laws of 2014, is 2 hereby amended and reappropriated to read:

3 For payment of the cost of land acquisition, construction, recon-4 struction, rehabilitation and improvements, including the prepara-5 tion of designs, plans, specifications and estimates, for new, б existing, and reappropriated capital projects and programs, includ-7 ing, but not limited to, preparation of plans, administration, main-8 tenance and improvement of existing facilities, new facilities, 9 energy conservation, environmental protection or improvement, health 10 and safety, preservation of facilities, accreditation and program 11 improvement or program changes; provided, however, that no expendi-12 tures may be made from this appropriation until a comprehensive plan 13 of projects has been approved by the director of the budget. Addi-14 tionally, this appropriation may be used for payment to the design 15 and construction management account of the centralized services fund 16 of the New York state office of general services or to the dormitory 17 authority of the state of New York for the purpose of preparation 18 review of plans, specifications, estimates, services, and 19 construction management and supervision, inspection, studies, 20 appraisals, surveys, testing and environmental impact statements for 21 new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by 22 23 the director of the budget, this appropriation may be transferred to 24 the dormitory authority of the state of New York. Furthermore, upon 25 approval of the director of the budget, funds from this appropri-26 ation may be transferred to the office for people with developmental 27 disabilities and the office of [alcoholism and substance abuse] 28 addiction services and supports for payment to the dormitory author-29 ity of the state of New York in relation to the preparation of plans (50IS14A4) (37017) ... 36,950,000 (re. \$9,614,000) 30

31 Capital Projects Funds - Other

- Mental Hygiene Facilities Capital Improvement Fund
 MH Capital Improvement Account 32309
- 34 Infrastructure Purpose

35 By chapter 54, section 1, of the laws of 2019:

For payment of the cost of land acquisition, construction, recon-36 struction, rehabilitation and improvements, including the prepara-37 38 tion of designs, plans, specifications and estimates, for new, 39 existing and reappropriated capital projects and programs including, 40 but not limited to, preparation of plans, administration, mainte-41 nance and improvement of existing facilities, new facilities, energy 42 conservation, environmental protection or improvement, health and 43 safety, preservation of facilities, accreditation and program 44 improvement or program changes; provided, however, that no expendi-45 tures may be made from this appropriation until a comprehensive plan 46 of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and 47 48 nonpersonal service, including fringe benefits, and indirect cost

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1 recovery, related to the administration of the capital projects and 2 programs provided by the office of mental health. Additionally, 3 this appropriation may be used for payment to the design and 4 construction management account of the centralized services fund of 5 the New York state office of general services or to the dormitory б authority of the state of New York for the purpose of preparation 7 plans, specifications, estimates, services, nagement and supervision, inspection, studies, and review of 8 construction management 9 appraisals, surveys, testing and environmental impact statements for 10 new and existing projects. Upon request of the commissioner of 11 mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, 12 13 agency, or public authority (50A419A4) (37017) 14

15 By chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, recon-16 struction, rehabilitation and improvements, including the prepara-17 18 tion of designs, plans, specifications and estimates, for new, 19 existing and reappropriated capital projects and programs including, 20 but not limited to, preparation of plans, administration, mainte-21 nance and improvement of existing facilities, new facilities, energy 22 conservation, environmental protection or improvement, health and 23 safety, preservation of facilities, accreditation and program 24 improvement or program changes; provided, however, that no expendi-25 tures may be made from this appropriation until a comprehensive plan 26 of projects has been approved by the director of the budget. This 27 appropriation may be used for payment of personal service and 28 nonpersonal service, including fringe benefits, and indirect cost 29 recovery, related to the administration of the capital projects and 30 programs provided by the office of mental health. Additionally, 31 this appropriation may be used for payment to the design and construction management account of the centralized services fund of 32 33 the New York state office of general services or to the dormitory 34 authority of the state of New York for the purpose of preparation 35 and review of plans, specifications, estimates, services, 36 construction management and supervision, inspection, studies, 37 appraisals, surveys, testing and environmental impact statements for 38 new and existing projects. Upon request of the commissioner of 39 mental health and approval by the director of the budget, this 40 appropriation may be suballocated or transferred to any department, 41 agency, or public authority (50A418A4) (37017) 42 275,000,000 (re. \$272,317,000)

43 By chapter 54, section 1, of the laws of 2017:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, mainte-

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1 nance and improvement of existing facilities, new facilities, energy 2 conservation, environmental protection or improvement, health and 3 safety, preservation of facilities, accreditation and program 4 improvement or program changes; provided, however, that no expendi-5 tures may be made from this appropriation until a comprehensive plan б of projects has been approved by the director of the budget. This 7 appropriation may be used for payment of personal service and 8 nonpersonal service, including fringe benefits, and indirect cost 9 recovery, related to the administration of the capital projects and 10 programs provided by the office of mental health. Additionally, 11 this appropriation may be used for payment to the design and construction management account of the centralized services fund of 12 13 the New York state office of general services or to the dormitory 14 authority of the state of New York for the purpose of preparation 15 and review of plans, specifications, estimates, services, 16 construction management and supervision, inspection, studies, 17 appraisals, surveys, testing and environmental impact statements for 18 new and existing projects. Upon request of the commissioner of 19 mental health and approval by the director of the budget, this 20 appropriation may be suballocated or transferred to any department, agency, or public authority (50A417A4) (37017) 21 22 275,000,000 (re. \$263,384,000)

23 The appropriation made by chapter 55, section 1, of the laws of 2016, as 24 amended by chapter 54, section 1, of the laws of 2018, is hereby 25 amended and reappropriated to read:

26 For payment of the cost of land acquisition, construction, recon-27 struction, rehabilitation and improvements, including the prepara-28 tion of designs, plans, specifications and estimates, for new, 29 existing and reappropriated capital projects and programs including, 30 but not limited to, preparation of plans, administration, mainte-31 nance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and 32 33 safety, preservation of facilities, accreditation and program 34 improvement or program changes; provided, however, that no expendi-35 tures may be made from this appropriation until a comprehensive plan 36 of projects has been approved by the director of the budget. This 37 appropriation may be used for payment of personal service and 38 nonpersonal service, including fringe benefits, and indirect cost 39 recovery, related to the administration of the capital projects and 40 programs provided by the office of mental health. Additionally, 41 this appropriation may be used for payment to the design and 42 construction management account of the centralized services fund of 43 the New York state office of general services or to the dormitory 44 authority of the state of New York for the purpose of preparation 45 specifications, estimates, services, and review of plans, 46 construction management and supervision, inspection, studies, 47 appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of 48 mental health and approval by the director of the budget, this 49

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1 appropriation may be transferred or suballocated to the dormitory 2 authority of the state of New York. Furthermore, upon approval of 3 the director of the budget, funds from this appropriation may be 4 transferred to the office for people with developmental disabilities 5 and the office of [alcoholigm and substance abuse] addiction б services and supports for payment to the dormitory authority of the 7 state of New York in relation to the preparation of plans (50A416A4) (37017) ... 275,000,000 (re. \$250,599,000) 8

- 9 The appropriation made by chapter 54, section 1, of the laws of 2015, as 10 amended by chapter 54, section 1, of the laws of 2018, is hereby 11 amended and reappropriated to read:
- 12 For payment of the cost of land acquisition, construction, recon-13 struction, rehabilitation and improvements, including the prepara-14 tion of designs, plans, specifications and estimates, for new, 15 existing and reappropriated capital projects and programs including, 16 but not limited to, preparation of plans, administration, mainte-17 nance and improvement of existing facilities, new facilities, energy 18 conservation, environmental protection or improvement, health and 19 safety, preservation of facilities, accreditation and program 20 improvement or program changes; provided, however, that no expendi-21 tures may be made from this appropriation until a comprehensive plan 22 of projects has been approved by the director of the budget. This 23 appropriation may be used for payment of personal service and 24 nonpersonal service, including fringe benefits, and indirect cost 25 recovery, related to the administration of the capital projects and 26 programs provided by the office of mental health. Additionally, this 27 appropriation may be used for payment to the design and construction 28 management account of the centralized services fund of the New York 29 state office of general services or to the dormitory authority of 30 the state of New York for the purpose of preparation and review of 31 plans, specifications, estimates, services, construction management 32 and supervision, inspection, studies, appraisals, surveys, testing 33 and environmental impact statements for new and existing projects. 34 Upon request of the commissioner of mental health and approval by 35 the director of the budget, this appropriation may be transferred or 36 suballocated to the dormitory authority of the state of New York. 37 Furthermore, upon approval of the director of the budget, funds from 38 this appropriation may be transferred to the office for people with 39 developmental disabilities and the office of [alcoholism-_____d 40 **substance** abuse] addiction services and supports for payment to the 41 dormitory authority of the state of New York in relation to the 42 preparation of plans (50A415A4) (37017) 43

44 The appropriation made by chapter 54, section 1, of the laws of 2014, as
45 amended by chapter 54, section 1, of the laws of 2018, is hereby
46 amended and reappropriated to read:
47 For payment of the cost of land acquisition, construction, recon-

48 struction, rehabilitation and improvements, including the prepara-

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tion of designs, plans, specifications and estimates, for new, 1 2 existing and reappropriated capital projects and programs including, 3 but not limited to, preparation of plans, administration, mainte-4 nance and improvement of existing facilities, new facilities, energy 5 conservation, environmental protection or improvement, health and б safety, preservation of facilities, accreditation and program 7 improvement or program changes; provided, however, that no expendi-8 tures may be made from this appropriation until a comprehensive plan 9 of projects has been approved by the director of the budget. This 10 appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost 11 12 recovery, related to the administration of the capital projects and 13 programs provided by the office of mental health. Additionally, this 14 appropriation may be used for payment to the design and construction 15 management account of the centralized services fund of the New York 16 state office of general services or to the dormitory authority of 17 the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management 18 19 and supervision, inspection, studies, appraisals, surveys, testing 20 and environmental impact statements for new and existing projects. 21 Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or 22 23 suballocated to the dormitory authority of the state of New York. 24 Furthermore, upon approval of the director of the budget, funds from 25 this appropriation may be transferred to the office for people with 26 developmental disabilities and the office of [alcoholism and 27 substance abuse] addiction services and supports for payment to the dormitory authority of the state of New York in relation to the 28 29 preparation of plans (50A414A4) (37017) 30 51,493,000 (re. \$21,361,000)

31

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

32 EXECUTIVE DIRECTION (CCP)

- 33 Capital Projects Funds Other
- 34 Capital Projects Fund 30000
- 35 Preservation of Facilities Purpose
- 36 The appropriation made by chapter 1, section 8, of the laws of 1965, as 37 amended by chapter 54, section 1, of the laws of 2011, is hereby 38 amended and reappropriated to read:

39 (1) The payment of all claims for personal injury, death or property 40 damage for which the New York State Medical Care Facilities Finance Agency or the facilities development corporation or the dormitory 41 42 authority might be liable occurring upon, in or about any projects 43 covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the 44 45 New York State Medical Care Facilities Finance Agency under date of 46 October 1, 1987 as from time to time amended and supplemented and

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any and all penalties, costs, including attorneys' fees, claims, 1 2 demands and causes of action due directly or indirectly to the use, 3 disuse, misuse or interest in such projects; (2) in the case of 4 damage, loss or destruction of any such project, or any part of any 5 such project, the payment of the costs of repairing, restoring, б rebuilding or replacing the same in accordance with the obligations 7 of the facilities development corporation so to do from the proceeds 8 of insurance under the provisions of paragraph (b) of section 3.04 9 of the Agreement of Lease; and (3) payments to the New York State 10 Medical Care Facilities Finance Agency of moneys at the times and in 11 the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of 12 13 14 mental hygiene in accordance with the terms of the Agreement of 15 Lease. 16 Notwithstanding the provisions of any general or special law, the 17 facilities development corporation may assign to the New York State

18 Medical Care Facilities Finance Agency all or any portion of the 19 moneys hereby appropriated for the purposes hereinabove set forth. 20 Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the Facili-21 22 ties Development Corporation, the director of the division of the 23 budget shall submit a request for additional appropriations to cover 24 the additional losses. Upon approval by the director of the budget, 25 funds from this appropriation may be transferred to the office for 26 people with developmental disabilities and the office of [alcoholigm 27 and substance abuse] addiction services and supports for payment to 28 the dormitory authority of the state of New York (00638103) (36978) 29 ... 4,000,000 (re. \$2,445,000)

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1 2 3	For the comprehensive construction programs, purposes projects as herein specified in accordance with following:	and the
4	APPROPRIATIONS	REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 108,600,000	557,287,000
7 8	All Funds 108,600,000	557,287,000 =======
9 10	COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)	54,600,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Infrastructure Purpose	
$\begin{array}{c} 14\\ 15\\ 16\\ 17\\ 18\\ 20\\ 22\\ 23\\ 24\\ 25\\ 27\\ 28\\ 30\\ 31\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 90\\ 41\\ 42\\ 43\\ 44\\ 45\end{array}$	For acquisition, alterations, improvements, and preservation of various community program and institutional program facili- ties, including, but not limited to, reha- bilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to munici- palities and other public and not-for-pro- fit agencies, including the payment of liabilities incurred prior to April 1, 2020 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurten- ant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for- profit provider operated community resi- dential and day service programs and envi- ronmental modifications and adaptive technology services at voluntary not-for- profit provider operated community resi- dential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and	

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1 federal housing agencies, public benefit 2 corporations or authorities, or private 3 corporations and for capital development, 4 improvements and alterations of residen-5 tial housing or day program alternatives currently defined in the mental б not 7 hygiene law. Notwithstanding section 163 8 of the state finance law, section 142 of 9 the economic development law, and article 10 41 of the mental hygiene law, the commis-11 sioner of the office for people with developmental disabilities may make the funds appropriated herein available as 12 13 14 state aid, a loan or a grant, pursuant to 15 terms and conditions established by the 16 commissioner of the office for people with 17 developmental disabilities, to cover a 18 portion of the development costs of 19 private, public and/or non-profit organ-20 izations, including corporations and part-21 nerships established pursuant to the private housing finance law and/or any 22 23 other statutory provisions. Further, the office for people with developmental disa-24 25 bilities shall have a lien on the real 26 property developed with such state aid, 27 loans or grants, which shall be in the 28 amount of the loan or grant, for a maximum 29 term of 30 years, or other longer term 30 consistent with the requirements of anoth-31 er regulatory agency. Upon request of the 32 commissioner of the office for people with 33 developmental disabilities and approval by 34 the director of the budget, the funds 35 appropriated herein may be suballocated or 36 transferred to any other public housing 37 agencies, including municipal, county, state and federal housing agencies, public 38 39 benefit corporations or authorities, or 40 private corporations, provided, however, 41 that no expenditures may be made from this 42 appropriation until a comprehensive plan 43 of projects has been approved by the 44 director of the budget (510120A4) (37884) ... 39,600,000 45 Capital Projects Funds - Other

46 Mental Hygiene Facilities Capital Improvement Fund

47 OPWDD-State Facilities Account - 32310

48 Infrastructure Purpose

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1 For acquisition, alterations, improvements, 2 and preservation of various community 3 program and institutional program facili-4 ties, including, but not limited to, reha-5 bilitation projects, health and safety б projects, fire safety projects and other 7 capital and administrative costs related 8 to this purpose. For state aid, to munici-9 palities and other public and not-for-pro-10 fit agencies, including the payment of 11 liabilities incurred prior to April 1, 2020 for up to 100 per centum of the net 12 13 of feasibility studies, property cost 14 options, capital renovations, acquisition 15 of property, construction, rehabilitation 16 and capital costs incidental and appurten-17 ant to facilities required to be licensed 18 pursuant to article 16, as defined in the 19 mental hygiene law, and for services and 20 expenses related to the maintenance and 21 improvement inclusive of fire safety and 22 life safety upgrades of voluntary not-for-23 profit provider operated community resi-24 dential and day service programs and envi-25 ronmental modifications and adaptive 26 technology services at voluntary not-for-27 profit provider operated community resi-28 dential facilities, certified family care 29 homes and private residences, as a loan 30 and/or grant to family care providers, for 31 payment to other public housing agencies, 32 including municipal, county, state and 33 federal housing agencies, public benefit 34 corporations or authorities, or private 35 corporations and for capital development, 36 improvements and alterations of residential housing or day program alternatives 37 not currently defined in the mental hygiene law. Notwithstanding section 163 38 39 40 of the state finance law, section 142 of 41 the economic development law, and article 42 41 of the mental hygiene law, the commis-43 sioner of the office for people with developmental disabilities may make the 44 45 funds appropriated herein available pursu-46 ant to terms and conditions established by 47 the commissioner of the office for people 48 with developmental disabilities, to cover 49 a portion of the development costs of 50 private, public and/or non-profit organ-

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1 izations, including corporations and part-2 nerships established pursuant to the 3 private housing finance law and/or any 4 other statutory provisions, for supportive 5 housing units that have been set aside for б individuals with intellectual and develop-7 mental disabilities. The funds appropri-8 ated herein may also be made available for 9 the payment to municipalities and other 10 public and not-for-profit community 11 providers approved by the commissioner of 12 the office for people with developmental 13 disabilities, for the acquisition of prop-14 erty, construction and rehabilitation of 15 supportive housing units for individuals 16 with intellectual and developmental disa-17 bilities. Further, the office for people with developmental disabilities shall have 18 19 a lien on the real property developed with such state aid, loans or grants, which 20 21 shall be in the amount of the loan or grant, for a maximum term of 30 years, or 22 other longer term consistent with the 23 requirements of another regulatory agency. 24 25 Upon request of the commissioner of the 26 office for people with developmental disa-27 bilities and approval by the director of 28 the budget, the funds appropriated herein 29 may be suballocated or transferred to any 30 public housing agencies, including munici-31 pal, county, state or federal agencies, 32 public benefit corporations or authorities, or private corporations for the 33 purposes stated above, provided, however, 34 35 that no expenditures may be made from this 36 appropriation until a comprehensive plan 37 of projects has been approved by the director of the budget (510220A4) (37884) ... 15,000,000 38 39 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 13,000,000 40 _____ 41 Capital Projects Funds - Other 42 Capital Projects Fund - 30000 43 Preparation of Plans Purpose 44 For payment to the design and construction management account of the centralized 45 services fund of the New York state office 46

47 of general services or to the dormitory

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1 authority for the purpose of preparation 2 and review of plans, specifications, esti-3 mates, services, construction management 4 and supervision, inspection, studies, 5 appraisals, surveys, testing and environmental impact statements for new and б 7 existing projects associated with the 8 community services and institutional 9 services programs. Upon the request of the 10 commissioner of the office for people with 11 developmental disabilities and the approval of the director of the budget, 12 13 this appropriation may be transferred or 14 suballocated to the dormitory authority of 15 the state of New York. Upon approval by the director of the budget, funds from 16 17 this appropriation may be transferred to the office of mental health and the office 18 19 of addiction services and supports for 20 payment to the dormitory authority of the 21 state of New York for the preparation of plans purpose (51F22030) (81088) 6,000,000 22

23 Capital Projects Funds - Other
24 Mental Hygiene Facilities Capital Improvement Fund
25 DASNY-OPWDD Administration Account - 32307
26 Preparation of Plans Purpose

For payment to the design and construction 27 28 management account of the centralized 29 services fund of the New York state office 30 of general services or to the dormitory 31 authority for the purpose of preparation 32 and review of plans, specifications, esti-33 mates, services, construction management 34 and supervision, inspection, studies, 35 appraisals, surveys, testing and environ-36 mental impact statements for new and 37 existing projects associated with the 38 institutional services program and the 39 community services program. Upon the 40 request of the commissioner of the office 41 for people with developmental disabilities and the approval of the director of the 42 43 budget, this appropriation may be trans-44 ferred or suballocated to the dormitory 45 authority of the state of New York. Upon 46 approval by the director of the budget, funds from this appropriation may 47 be transferred to the office of mental health 48

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and the office of addiction services and supports for payment to the dormitory $% \left({{{\left({{{\left({{{\left({{{\left({{{c}}} \right)}} \right.} \right.} \right.} \right)}_{0,0}}} \right)} \right)$ 1 2 3 authority of the state of New York for the 4 preparation of plans purpose (51F12030) 5 (81088) 7,000,000 6 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 41,000,000 7 -----8 Capital Projects Funds - Other Capital Projects Fund - 30000 9 10 Maintenance and Operations Purpose 11 For the maintenance and operation of various 12 facilities and systems including personal 13 services, fringe benefits and indirect 14 costs (51FM20MO) (81107) 41,000,000

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1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2019:

For acquisition, alterations, improvements, and preservation of variб 7 ous community program and institutional program facilities, includ-8 ing, but not limited to, rehabilitation projects, health and safety 9 projects, fire safety projects and other capital and administrative 10 costs related to this purpose. For state aid, to municipalities and 11 other public and not-for-profit agencies, including the payment of 12 liabilities incurred prior to April 1, 2019 for up to 100 per centum 13 the net cost of feasibility studies, property options, capital of 14 renovations, acquisition of property, construction, rehabilitation 15 and capital costs incidental and appurtenant to facilities required 16 to be licensed pursuant to article 16, as defined in the mental 17 hygiene law, and for services and expenses related to the mainte-18 nance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community 19 20 residential and day service programs and environmental modifications 21 and adaptive technology services at voluntary not-for-profit provid-22 er operated community residential facilities, certified family care 23 homes and private residences, as a loan and/or grant to family care 24 providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public bene-25 26 fit corporations or authorities, or private corporations and for 27 capital development, improvements and alterations of residential 28 housing or day program alternatives not currently defined in the 29 mental hygiene law. Notwithstanding section 163 of the state 30 finance law, section 142 of the economic development law, and arti-31 cle 41 of the mental hygiene law, the commissioner of the office for 32 people with developmental disabilities may make the funds appropri-33 ated herein available as state aid, a loan or a grant, pursuant to 34 terms and conditions established by the commissioner of the office 35 for people with developmental disabilities, to cover a portion of 36 the development costs of private, public and/or non-profit organiza-37 tions, including corporations and partnerships established pursuant 38 to the private housing finance law and/or any other statutory 39 provisions. Further, the office for people with developmental disa-40 bilities shall have a lien on the real property developed with such 41 state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term 42 43 consistent with the requirements of another regulatory agency. Upon 44 request of the commissioner of the office for people with develop-45 mental disabilities and approval by the director of the budget, the 46 funds appropriated herein may be suballocated or transferred to any 47 other public housing agencies, including municipal, county, state 48 and federal housing agencies, public benefit corporations or author-

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1 ities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510119A4) (37884) ... 31,400,000 (re. \$25,885,000)

5 By chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of variб 7 ous community program and institutional program facilities, includ-8 ing, but not limited to, rehabilitation projects, health and safety 9 projects, fire safety projects and other capital and administrative 10 costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of 11 12 liabilities incurred prior to April 1, 2018 for up to 100 per centum 13 of the net cost of feasibility studies, property options, capital 14 renovations, acquisition of property, construction, rehabilitation 15 and capital costs incidental and appurtenant to facilities required 16 to be licensed pursuant to article 16, as defined in the mental 17 hygiene law, and for services and expenses related to the mainte-18 nance and improvement inclusive of fire safety and life safety 19 upgrades of voluntary not-for-profit provider operated community 20 residential and day service programs and environmental modifications 21 and adaptive technology services at voluntary not-for-profit provid-22 er operated community residential facilities, certified family care 23 homes and private residences, as a loan and/or grant to family care 24 providers, for payment to other public housing agencies, including 25 municipal, county, state and federal housing agencies, public bene-26 fit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential 27 28 housing or day program alternatives not currently defined in the 29 mental hygiene law. Notwithstanding section 163 of the state finance 30 law, section 142 of the economic development law, and article 41 of 31 the mental hygiene law, the commissioner of the office for people 32 with developmental disabilities may make the funds appropriated 33 herein available as state aid, a loan or a grant, pursuant to terms 34 and conditions established by the commissioner of the office for 35 people with developmental disabilities, to cover a portion of the 36 development costs of private, public and/or non-profit organiza-37 tions, including corporations and partnerships established pursuant 38 to the private housing finance law and/or any other statutory 39 provisions. Further, the office for people with developmental disa-40 bilities shall have a lien on the real property developed with such 41 state aid, loans or grants, which shall be in the amount of the loan 42 or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon 43 44 request of the commissioner of the office for people with develop-45 mental disabilities and approval by the director of the budget, the 46 funds appropriated herein may be suballocated or transferred to any 47 other public housing agencies, including municipal, county, state 48 and federal housing agencies, public benefit corporations or author-49 ities, or private corporations, provided, however, that no expendi-

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tures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510118A4) (37884) ... 31,400,000 (re. \$4,000,000)

4 By chapter 54, section 1, of the laws of 2017:

For acquisition, alterations, improvements, and preservation of vari-5 б ous community program and institutional program facilities, includ-7 ing, but not limited to, rehabilitation projects, health and safety 8 projects, fire safety projects and other capital and administrative 9 costs related to this purpose. For state aid, to municipalities and 10 other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum 11 12 of the net cost of feasibility studies, property options, capital 13 renovations, acquisition of property, construction, rehabilitation 14 and capital costs incidental and appurtenant to facilities required 15 to be licensed pursuant to article 16, as defined in the mental 16 hygiene law, and for services and expenses related to the mainte-17 nance and improvement inclusive of fire safety and life safety 18 upgrades of voluntary not-for-profit provider operated community 19 residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provid-20 21 er operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care 22 23 providers, for payment to other public housing agencies, including 24 municipal, county, state and federal housing agencies, public bene-25 fit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential 26 27 housing or day program alternatives not currently defined in the 28 mental hygiene law. Notwithstanding section 163 of the state finance 29 law, section 142 of the economic development law, and article 41 of 30 the mental hygiene law, the commissioner of the office for people 31 with developmental disabilities may make the funds appropriated 32 herein available as state aid, a loan or a grant, pursuant to terms 33 and conditions established by the commissioner of the office for 34 people with developmental disabilities, to cover a portion of the 35 development costs of private, public and/or non-profit organiza-36 tions, including corporations and partnerships established pursuant 37 to the private housing finance law and/or any other statutory 38 provisions. Further, the office for people with developmental disa-39 bilities shall have a lien on the real property developed with such 40 state aid, loans or grants, which shall be in the amount of the loan 41 or grant, for a maximum term of 30 years, or other longer term 42 consistent with the requirements of another regulatory agency. Upon 43 request of the commissioner of the office for people with develop-44 mental disabilities and approval by the director of the budget, the 45 funds appropriated herein may be suballocated or transferred to any 46 other public housing agencies, including municipal, county, state 47 and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expendi-48 49 tures may be made from this appropriation until a comprehensive plan

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1	of projects	has been	approved	by the	e director	of	the	budget
2	(510117A4) ((37884)	21,000,000			(re.	\$3,2	33,000)

3 By chapter 54, section 1, of the laws of 2014:

4 For acquisition, alterations, improvements, and preservation of vari-5 ous community program and institutional program facilities, includб ing, but not limited to, rehabilitation projects, health and safety 7 projects, fire safety projects and other capital and administrative 8 costs related to this purpose. For state aid, to municipalities and 9 other public and not-for-profit agencies, including the payment of 10 liabilities incurred prior to April 1, 2014 for up to 100 per centum 11 of the net cost of feasibility studies, property options, capital 12 renovations, acquisition of property, construction, rehabilitation 13 and capital costs incidental and appurtenant to facilities required 14 to be licensed pursuant to article 16, as defined in the mental 15 hygiene law, and for services and expenses related to the mainte-16 nance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community 17 18 residential and day service programs and environmental modifications 19 and adaptive technology services at voluntary not-for-profit provid-20 er operated community residential facilities, certified family care 21 homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, 22 23 private corporations and for capital development, improvements and 24 alterations of residential housing or day program alternatives not 25 currently defined in the mental hygiene law. Upon request of the 26 commissioner of the office for people with developmental disabili-27 ties and approval by the director of the budget, this appropriation 28 may be transferred to the dormitory authority of the state of New 29 York, provided, however, that no expenditures may be made from this 30 appropriation until a comprehensive plan of projects has been 31 approved by the director of the budget (510114A4) (37884) 32 22,910,000 (re. \$386,000)

33 Capital Projects Funds - Other

- 34 Mental Hygiene Facilities Capital Improvement Fund
- 35 [Mental Hygiene Facilities Capital Improvement Account 32300]
- 36 <u>OPWDD-State Facilities Account 32310</u>
- 37 Infrastructure Purpose

38 By chapter 54, section 1, of the laws of 2019:

39 For acquisition, alterations, improvements, and preservation of vari-40 ous community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety 41 projects, fire safety projects and other capital and administrative 42 43 costs related to this purpose. For state aid, to municipalities and 44 other public and not-for-profit agencies, including the payment of 45 liabilities incurred prior to April 1, 2019 for up to 100 per centum of the net cost of feasibility studies, property options, capital 46 47 renovations, acquisition of property, construction, rehabilitation

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1 and capital costs incidental and appurtenant to facilities required 2 to be licensed pursuant to article 16, as defined in the mental 3 hygiene law, and for services and expenses related to the mainte-4 nance and improvement inclusive of fire safety and life safety 5 upgrades of voluntary not-for-profit provider operated community б residential and day service programs and environmental modifications 7 and adaptive technology services at voluntary not-for-profit provid-8 er operated community residential facilities, certified family care 9 homes and private residences, as a loan and/or grant to family care 10 providers, for payment to other public housing agencies, including 11 municipal, county, state and federal housing agencies, public bene-12 fit corporations or authorities, or private corporations and for 13 capital development, improvements and alterations of residential 14 housing or day program alternatives not currently defined in the 15 mental hygiene law. Notwithstanding section 163 of the state 16 finance law, section 142 of the economic development law, and arti-17 cle 41 of the mental hygiene law, the commissioner of the office for 18 people with developmental disabilities may make the funds appropri-19 ated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental 20 disabilities, to cover a portion of the development costs of 21 22 private, public and/or non-profit organizations, including corpo-23 rations and partnerships established pursuant to the private housing 24 finance law and/or any other statutory provisions, for supportive 25 housing units that have been set aside for individuals with intel-26 lectual and developmental disabilities. The funds appropriated here-27 in may also be made available for the payment to municipalities and 28 other public and not-for-profit community providers approved by the 29 commissioner of the office for people with developmental disabili-30 ties, for the acquisition of property, construction and rehabili-31 tation of supportive housing units for individuals with intellectual 32 and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property 33 developed with such state aid, loans or grants, which shall be in 34 35 the amount of the loan or grant, for a maximum term of 30 years, or 36 other longer term consistent with the requirements of another requ-37 latory agency. Upon request of the commissioner of the office for 38 people with developmental disabilities and approval by the director 39 of the budget, the funds appropriated herein may be suballocated or 40 transferred to any public housing agencies, including municipal, 41 county, state or federal agencies, public benefit corporations or 42 authorities, or private corporations for the purposes stated above, 43 provided, however, that no expenditures may be made from this appro-44 priation until a comprehensive plan of projects has been approved by 45 the director of the budget (510219A4) (37884) 46 15,000,000 (re. \$15,000,000)

47 By chapter 54, section 1, of the laws of 2018:

48 For acquisition, alterations, improvements, and preservation of vari-49 ous community program and institutional program facilities, includ-

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1 ing, but not limited to, rehabilitation projects, health and safety 2 projects, fire safety projects and other capital and administrative 3 costs related to this purpose. For state aid, to municipalities and 4 other public and not-for-profit agencies, including the payment of 5 liabilities incurred prior to April 1, 2018 for up to 100 per centum б of the net cost of feasibility studies, property options, capital 7 renovations, acquisition of property, construction, rehabilitation 8 and capital costs incidental and appurtenant to facilities required 9 to be licensed pursuant to article 16, as defined in the mental 10 hygiene law, and for services and expenses related to the mainte-11 nance and improvement inclusive of fire safety and life safety 12 upgrades of voluntary not-for-profit provider operated community 13 residential and day service programs and environmental modifications 14 and adaptive technology services at voluntary not-for-profit provid-15 er operated community residential facilities, certified family care 16 homes and private residences, as a loan and/or grant to family care 17 providers, for payment to other public housing agencies, including 18 municipal, county, state and federal housing agencies, public bene-19 fit corporations or authorities, or private corporations and for 20 capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the 21 22 mental hygiene law. Notwithstanding section 163 of the state finance 23 law, section 142 of the economic development law, and article 41 of 24 the mental hygiene law, the commissioner of the office for people 25 with developmental disabilities may make the funds appropriated 26 herein available pursuant to terms and conditions established by the 27 commissioner of the office for people with developmental disabili-28 ties, to cover a portion of the development costs of private, public 29 and/or non-profit organizations, including corporations and partner-30 ships established pursuant to the private housing finance law and/or 31 any other statutory provisions, for supportive housing units that 32 have been set aside for individuals with intellectual and develop-33 mental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and 34 35 not-for-profit community providers approved by the commissioner of 36 the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of support-37 ive housing units for individuals with intellectual and develop-38 39 mental disabilities. Further, the office for people with develop-40 mental disabilities shall have a lien on the real property developed 41 with such state aid, loans or grants, which shall be in the amount 42 of the loan or grant, for a maximum term of 30 years, or other long-43 er term consistent with the requirements of another regulatory agen-44 cy. Upon request of the commissioner of the office for people with 45 developmental disabilities and approval by the director of the budg-46 et, the funds appropriated herein may be suballocated or transferred 47 to any public housing agencies, including municipal, county, state 48 or federal agencies, public benefit corporations or authorities, or 49 private corporations for the purposes stated above, provided, howev-50 er, that no expenditures may be made from this appropriation until a

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4 By chapter 54, section 1, of the laws of 2017:

For acquisition, alterations, improvements, and preservation of vari-5 б ous community program and institutional program facilities, includ-7 ing, but not limited to, rehabilitation projects, health and safety 8 projects, fire safety projects and other capital and administrative 9 costs related to this purpose. For state aid, to municipalities and 10 other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum 11 12 of the net cost of feasibility studies, property options, capital 13 renovations, acquisition of property, construction, rehabilitation 14 and capital costs incidental and appurtenant to facilities required 15 to be licensed pursuant to article 16, as defined in the mental 16 hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety 17 18 upgrades of voluntary not-for-profit provider operated community 19 residential and day service programs and environmental modifications 20 and adaptive technology services at voluntary not-for-profit provid-21 er operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care 22 23 providers, for payment to other public housing agencies, including 24 municipal, county, state and federal housing agencies, public bene-25 fit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential 26 27 housing or day program alternatives not currently defined in the 28 mental hygiene law. Notwithstanding section 163 of the state finance 29 law, section 142 of the economic development law, and article 41 of 30 the mental hygiene law, the commissioner of the office for people 31 with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the 32 33 commissioner of the office for people with developmental disabili-34 ties, to cover a portion of the development costs of private, public 35 and/or nonprofit organizations, including corporations and partner-36 ships established pursuant to the private housing finance law and/or 37 any other statutory provisions, for supportive housing units that 38 have been set aside for individuals with intellectual and develop-39 mental disabilities. The funds appropriated herein may also be made 40 available for the payment to municipalities and other public and 41 not-for-profit community providers approved by the commissioner of 42 the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of support-43 44 ive housing units for individuals with intellectual and develop-45 mental disabilities. Further, the office for people with develop-46 mental disabilities shall have a lien on the real property developed 47 with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other long-48 49 er term consistent with the requirements of another regulatory agen-

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1 cy. Upon request of the commissioner of the office for people with 2 developmental disabilities and approval by the director of the budg-3 et, the funds appropriated herein may be suballocated or transferred 4 to any public housing agencies, including municipal, county, state 5 or federal agencies, public benefit corporations or authorities, or б private corporations for the purposes stated above, provided, howev-7 er, that no expenditures may be made from this appropriation until a 8 comprehensive plan of projects has been approved by the director of 9 the budget (510217A4) (37884) ... 15,000,000 (re. \$15,000,000)

10 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 11 section 1, of the laws of 2018:

12 For acquisition, alterations, improvements, and preservation of vari-13 ous community program and institutional program facilities, includ-14 ing, but not limited to, rehabilitation projects, health and safety 15 projects, fire safety projects and other capital and administrative 16 costs related to this purpose. For state aid, to municipalities and 17 other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2016 for up to 100 per centum 18 19 of the net cost of feasibility studies, property options, capital 20 renovations, acquisition of property, construction, rehabilitation 21 and capital costs incidental and appurtenant to facilities required 22 to be licensed pursuant to article 16, as defined in the mental 23 hygiene law, and for services and expenses related to the mainte-24 nance and improvement inclusive of fire safety and life safety 25 upgrades of voluntary not-for-profit provider operated community 26 residential and day service programs and environmental modifications 27 and adaptive technology services at voluntary not-for-profit provid-28 er operated community residential facilities, certified family care 29 homes and private residences, as a loan and/or grant to family care 30 providers, for payment to other state and federal housing agencies, 31 private corporations and for capital development, improvements and 32 alterations of residential housing or day program alternatives not 33 currently defined in the mental hygiene law. Notwithstanding section 34 163 of the state finance law, section 142 of the economic develop-35 ment law, and article 41 of the mental hygiene law, the commissioner 36 of the office for people with developmental disabilities may make 37 the funds appropriated herein available pursuant to terms and condi-38 tions established by the commissioner of the office for people with 39 developmental disabilities, to cover a portion of the development 40 costs of private, public and/or non-profit organizations, including 41 corporations and partnerships established pursuant to the private 42 housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals 43 44 with intellectual and developmental disabilities. The funds appro-45 priated herein may also be made available for the payment to munici-46 palities and other public and not-for-profit community providers 47 approved by the commissioner of the office for people with develop-48 mental disabilities, for the acquisition of property, construction 49 and rehabilitation of supportive housing units for individuals with

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1 intellectual and developmental disabilities. Further, the office for 2 people with developmental disabilities shall have a lien on the real 3 property developed with such state aid, loans or grants, which shall 4 be in the amount of the loan or grant, for a maximum term of 30 5 years, or other longer term consistent with the requirements of б another regulatory agency. Upon request of the commissioner of the 7 office for people with developmental disabilities and approval by 8 the director of the budget, this appropriation may be suballocated 9 or transferred to the dormitory authority of the state of New York, 10 or the New York state housing finance agency, provided, however, 11 that no expenditures may be made from this appropriation until a 12 comprehensive plan of projects has been approved by the director of 13 the budget (510216A4) (37884) ... 10,000,000 (re. \$5,134,000)

14 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 15 section 1, of the laws of 2018:

16 For acquisition, alterations, improvements, and preservation of vari-17 ous community program and institutional program facilities, includ-18 ing, but not limited to, rehabilitation projects, health and safety 19 projects, fire safety projects and other capital and administrative 20 costs related to this purpose. For state aid, to municipalities and 21 other public and not-for-profit agencies, including the payment of 22 liabilities incurred prior to April 1, 2014 for up to 100 per centum 23 of the net cost of feasibility studies, property options, capital 24 renovations, acquisition of property, construction, rehabilitation 25 and capital costs incidental and appurtenant to facilities required 26 to be licensed pursuant to article 16, as defined in the mental 27 hygiene law, and for services and expenses related to the mainte-28 nance and improvement inclusive of fire safety and life safety 29 upgrades of voluntary not-for-profit provider operated community 30 residential and day service programs and environmental modifications 31 and adaptive technology services at voluntary not-for-profit provid-32 er operated community residential facilities, certified family care 33 homes and private residences, as a loan and/or grant to family care 34 providers, for payment to other state and federal housing agencies, 35 private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not 36 37 currently defined in the mental hygiene law. Upon request of the 38 commissioner of the office for people with developmental disabili-39 ties and approval by the director of the budget, this appropriation 40 may be suballocated or transferred to the dormitory authority of the 41 state of New York, provided, however, that no expenditures may be 42 made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510214A4) (37884) 43 44

45 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

46 Capital Projects Funds - Other

47 Capital Projects Fund - 30000

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1 Preparation of Plans Purpose

2 The appropriation made by chapter 54, section 1, of the laws of 2019, is 3 hereby amended and reappropriated to read:

4 For payment to the design and construction management account of the centralized services fund of the New York state office of general 5 б services or to the dormitory authority for the purpose of prepara-7 tion and review of plans, specifications, estimates, services, 8 construction management and supervision, inspection, studies, 9 appraisals, surveys, testing and environmental impact statements for 10 new and existing projects associated with the community services and 11 institutional services programs. Upon the request of the commission-12 er of the office for people with developmental disabilities and the 13 approval of the director of the budget, this appropriation may be 14 transferred or suballocated to the dormitory authority of the state 15 of New York. Upon approval by the director of the budget, funds from 16 this appropriation may be transferred to the office of mental health 17 and the office of [alcoholism and substance abuse] addiction 18 services and supports for payment to the dormitory authority of the 19 state of New York for the preparation of plans purpose (51F21930) 20 (81088) ... 6,000,000 (re. \$5,924,000)

21 The appropriation made by chapter 54, section 1, of the laws of 2018, is 22 hereby amended and reappropriated to read:

23 For payment to the design and construction management account of the 24 centralized services fund of the New York state office of general 25 services or to the dormitory authority for the purpose of prepara-26 tion and review of plans, specifications, estimates, services, 27 construction management and supervision, inspection, studies, 28 appraisals, surveys, testing and environmental impact statements for 29 new and existing projects associated with the community services and 30 institutional services programs. Upon the request of the commission-31 er of the office for people with developmental disabilities and the 32 approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state 33 34 of New York. Upon approval by the director of the budget, funds from 35 this appropriation may be transferred to the office of mental health 36 and the office of [alcoholism and substance abuse] addiction 37 services and supports for payment to the dormitory authority of the 38 state of New York for the preparation of plans purpose (51F21830) 39 (81088) ... 6,000,000 (re. \$5,744,000)

40 The appropriation made by chapter 54, section 1, of the laws of 2017, is 41 hereby amended and reappropriated to read:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for

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1 new and existing projects associated with the community services and 2 institutional services programs. Upon the request of the commission-3 er of the office for people with developmental disabilities and the 4 approval of the director of the budget, this appropriation may be 5 transferred to the dormitory authority of the state of New York. б Upon approval by the director of the budget, funds from this appro-7 priation may be transferred to the office of mental health and the 8 office of [alcoholism and substance abuse] addiction services and 9 supports for payment to the dormitory authority of the state of New 10 York for the preparation of plans purpose (51F21730) (81088) 11 6,000,000 (re. \$1,240,000)

12 The appropriation made by chapter 54, section 1, of the laws of 2014, is 13 hereby amended and reappropriated to read:

14 For: (1) the payment of all claims for personal injury, death or prop-15 erty damage for which the New York State Medical Care Facilities 16 Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occur-17 18 ring upon, in or about any projects covered by the Agreement of 19 Lease entered into by the facilities development corporation, the 20 department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time 21 22 to time amended and supplemented and any and all penalties, costs, 23 including attorneys' fees, claims, demands and causes of action due 24 directly or indirectly to the use, disuse, misuse or interest in 25 such projects; (2) in the case of damage, loss or destruction of any 26 such project, or any part of any such project, the payment of the 27 costs of repairing, restoring, rebuilding or replacing the same in 28 accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions 29 30 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) 31 payments to the New York State Medical Care Facilities Finance Agen-32 cy of moneys at the times and in the amounts that annual rentals 33 would be due with respect to each project during such time or times 34 as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the 35 36 terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

41 Notwithstanding the foregoing, in the event the appropriation is 42 insufficient to cover the losses, upon notification from the facili-43 ties development corporation, the director of the budget shall 44 submit a request for additional appropriations to cover the addi-45 tional losses. Upon approval by the director of the budget, funds 46 from this appropriation may be transferred to the office of mental health and the office of [alcoholism and substance abuse] addiction 47 48 services and supports for payment to the dormitory authority of the

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 1
 state of New York for the preparation of plans purpose (51WC1430)

 2
 (81094) ... 2,000,000 (re. \$2,000,000)

3 The appropriation made by chapter 54, section 1, of the laws of 2013, is 4 hereby amended and reappropriated to read:

5 For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities б 7 Finance Agency, the facilities development corporation, or the 8 dormitory authority of the state of New York might be liable occur-9 ring upon, in or about any projects covered by the Agreement of 10 Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care 11 Facilities Finance Agency under date of October 1, 1987 as from time 12 13 to time amended and supplemented and any and all penalties, costs, 14 including attorneys' fees, claims, demands and causes of action due 15 directly or indirectly to the use, disuse, misuse or interest in 16 such projects; (2) in the case of damage, loss or destruction of any 17 such project, or any part of any such project, the payment of the 18 costs of repairing, restoring, rebuilding or replacing the same in 19 accordance with the obligations of the facilities development corpo-20 ration so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) 21 22 payments to the New York State Medical Care Facilities Finance Agen-23 cy of moneys at the times and in the amounts that annual rentals 24 would be due with respect to each project during such time or times 25 as each such project may be damaged or destroyed and not available 26 for use by the department of mental hygiene in accordance with the 27 terms of the Agreement of Lease.

28 Notwithstanding the provisions of any general or special law, the 29 facilities development corporation may assign to the New York State 30 Medical Care Facilities Finance Agency all or any portion of the 31 moneys hereby appropriated for the purposes hereinabove set forth. 32 Notwithstanding the foregoing, in the event the appropriation is 33 insufficient to cover the losses, upon notification from the facili-34 ties development corporation, the director of the budget shall 35 submit a request for additional appropriations to cover the addi-36 tional losses. Upon approval by the director of the budget, funds 37 from this appropriation may be transferred to the office of mental 38 health and the office of [alcoholism and substance abuse] addiction 39 services and supports for payment to the dormitory authority of the 40 state of New York for the preparation of plans purpose (51WC1330) 41 (81094) ... 2,000,000 (re. \$2,000,000)

42 The appropriation made by chapter 54, section 1, of the laws of 2012, is 43 hereby amended and reappropriated to read:

44 For: (1) the payment of all claims for personal injury, death or prop-45 erty damage for which the New York State Medical Care Facilities 46 Finance Agency, the facilities development corporation, or the 47 dormitory authority of the state of New York might be liable occur-48 ring upon, in or about any projects covered by the Agreement of

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1 Lease entered into by the facilities development corporation, the 2 department of mental hygiene and the New York State Medical Care 3 Facilities Finance Agency under date of October 1, 1987 as from time 4 to time amended and supplemented and any and all penalties, costs, 5 including attorneys' fees, claims, demands and causes of action due б directly or indirectly to the use, disuse, misuse or interest in 7 such projects; (2) in the case of damage, loss or destruction of any 8 such project, or any part of any such project, the payment of the 9 costs of repairing, restoring, rebuilding or replacing the same in 10 accordance with the obligations of the facilities development corpo-11 ration so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) 12 13 payments to the New York State Medical Care Facilities Finance Agen-14 cy of moneys at the times and in the amounts that annual rentals 15 would be due with respect to each project during such time or times 16 as each such project may be damaged or destroyed and not available 17 for use by the department of mental hygiene in accordance with the 18 terms of the Agreement of Lease.

19 Notwithstanding the provisions of any general or special law, the 20 facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the 21 22 moneys hereby appropriated for the purposes hereinabove set forth. 23 Notwithstanding the foregoing, in the event the appropriation is 24 insufficient to cover the losses, upon notification from the facili-25 ties development corporation, the director of the budget shall 26 submit a request for additional appropriations to cover the addi-27 tional losses. Upon approval by the director of the budget, funds 28 from this appropriation may be transferred to the office of mental 29 health and the office of [alcoholism and substance abuse] addiction 30 services and supports for payment to the dormitory authority of the 31 state of New York for the preparation of plans purpose (51WC1230) 32 (81094) ... 2,000,000 (re. \$346,000)

- 33 Capital Projects Funds Other
- Mental Hygiene Facilities Capital Improvement FundDASNY-OPWDD Administration Account 32307
- 36 Preparation of Plans Purpose

37 The appropriation made by chapter 54, section 1, of the laws of 2019, is 38 hereby amended and reappropriated to read:

39 For payment to the design and construction management account of the 40 centralized services fund of the New York state office of general 41 services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, 42 43 management and supervision, inspection, studies, construction 44 appraisals, surveys, testing and environmental impact statements for 45 new and existing projects associated with the institutional services 46 program and the community services program. Upon the request of the commissioner of the office for people with developmental disabili-47 48 ties and the approval of the director of the budget, this appropri-

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8 The appropriation made by chapter 54, section 1, of the laws of 2018, is 9 hereby amended and reappropriated to read:

10 For payment to the design and construction management account of the centralized services fund of the New York state office of general 11 12 services or to the dormitory authority for the purpose of prepara-13 tion and review of plans, specifications, estimates, services, 14 construction management and supervision, inspection, studies, 15 appraisals, surveys, testing and environmental impact statements for 16 new and existing projects associated with the institutional services 17 program and the community services program. Upon the request of the 18 commissioner of the office for people with developmental disabili-19 ties and the approval of the director of the budget, this appropri-20 ation may be transferred or suballocated to the dormitory authority 21 of the state of New York. Upon approval by the director of the budg-22 et, funds from this appropriation may be transferred to the office 23 of mental health and the office of [alcoholigm and gubgtance abuge] 24 addiction services and supports for payment to the dormitory author-25 ity of the state of New York for the preparation of plans purpose 26 (51F11830) (81088) ... 7,000,000 (re. \$3,534,000)

27 The appropriation made by chapter 55, section 1, of the laws of 2016, as 28 amended by chapter 54, section 1, of the laws of 2018, is hereby 29 amended and reappropriated to read:

30 For payment to the design and construction management account of the centralized services fund of the New York state office of general 31 32 services or to the dormitory authority for the purpose of prepara-33 tion and review of plans, specifications, estimates, services, 34 construction management and supervision, inspection, studies, 35 appraisals, surveys, testing and environmental impact statements for 36 new and existing projects associated with the institutional services 37 program and the community services program. Upon the request of the 38 commissioner of the office for people with developmental disabili-39 ties and the approval of the director of the budget, this appropri-40 ation may be suballocated or transferred to the dormitory authority 41 of the state of New York. Upon approval by the director of the budg-42 et, funds from this appropriation may be transferred to the office of mental health and the office of [alcoholigm and substance abuse] 43 44 addiction services and supports for payment to the dormitory author-45 ity of the state of New York for the preparation of plans purpose 46 (51F11630) (81088) ... 7,000,000 (re. \$3,951,000)

47 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

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- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Maintenance and Operations Purpose

4 By chapter 54, section 1, of the laws of 2019:

5 For the maintenance and operation of various facilities and systems 6 including personal services, fringe benefits and indirect costs 7 (51FM19MO) (81107) ... 40,000,000 (re. \$22,628,000)

8 By chapter 54, section 1, of the laws of 2018:

9 For the maintenance and operation of various facilities and systems 10 including personal services, fringe benefits and indirect costs 11 (51FM18MO) (81107) ... 37,000,000 (re. \$246,000)

12 INSTITUTIONAL SERVICES PROGRAM (CCP)

- 13 Capital Projects Funds Other
- 14 Capital Projects Fund 30000
- 15 Health and Safety Purpose

16 By chapter 54, section 1, of the laws of 2013:

17 For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office 18 for people with developmental disabilities and approval by the 19 20 director of the budget, this appropriation may be transferred to the 21 dormitory authority of the state of New York, provided, however, 22 that no expenditures may be made from this appropriation until a 23 comprehensive plan of projects has been approved by the director of 24 the budget (51H11301) (81078) ... 5,000,000 (re. \$146,000)

25 By chapter 54, section 1, of the laws of 2012:

26 For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office 27 28 for people with developmental disabilities and approval by the 29 director of the budget, this appropriation may be transferred to the 30 dormitory authority of the state of New York, provided, however, 31 that no expenditures may be made from this appropriation until a 32 comprehensive plan of projects has been approved by the director of the budget (51H11201) (81078) ... 3,447,000 (re. \$69,000) 33

34 By chapter 54, section 1, of the laws of 2011:

41 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 42 section 1, of the laws of 2011:

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- 7 Capital Projects Funds Other
- 8 Capital Projects Fund 30000
- 9 Preservation of Facilities Purpose

10 By chapter 54, section 1, of the laws of 2013:

11 For alterations and improvements for preservation of various facili-12 ties including rehabilitation projects. This appropriation may be 13 used for the cost of potential claims against contracts awarded by 14 the dormitory authority of the state of New York. Upon request of 15 the commissioner of the office for people with developmental disa-16 bilities and approval by the director of the budget, this appropri-17 ation may be transferred to the dormitory authority of the state of 18 New York, provided, however, that no expenditures may be made from 19 this appropriation until a comprehensive plan of projects has been 20 approved by the director of the budget (51P11303) (81040) 21 5,100,000 (re. \$1,818,000) 22 For minor maintenance, preservation and alterations of facilities on 23 the grounds of former developmental centers. Upon request of the 24 commissioner of the office for people with developmental disabili-25 ties and approval by the director of the budget, this appropriation 26 may be transferred to the dormitory authority of the state of New 27 York, provided, however, that no expenditures may be made from this 28 appropriation until a comprehensive plan of projects has been 29 approved by the director of the budget (51M21303) (37855) 30 5,600,000 (re. \$579,000)

31 By chapter 54, section 1, of the laws of 2012:

32 For alterations and improvements for preservation of various facili-33 ties including rehabilitation projects. This appropriation may be 34 used for the cost of potential claims against contracts awarded by 35 the dormitory authority of the state of New York. Upon request of 36 the commissioner of the office for people with developmental disa-37 bilities and approval by the director of the budget, this appropri-38 ation may be transferred to the dormitory authority of the state of 39 New York, provided, however, that no expenditures may be made from 40 this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51P11203) (81040) 41 42 5,035,000 (re. \$131,000) 43 For minor maintenance, preservation and alterations of facilities on 44 the grounds of former developmental centers. Upon request of the 45 commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation 46 47 may be transferred to the dormitory authority of the state of New

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1York, provided, however, that no expenditures may be made from this2appropriation until a comprehensive plan of projects has been3approved by the director of the budget (51M21203) (37855)45,400,000 (re. \$99,000)

5 By chapter 54, section 1, of the laws of 2011:

For alterations and improvements for preservation of various faciliб 7 ties including rehabilitation projects. This appropriation may be 8 used for the cost of potential claims against contracts awarded by 9 the dormitory authority of the state of New York. Upon request of 10 the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropri-11 12 ation may be transferred to the dormitory authority of the state of 13 New York (51P11103) (81040) ... 4,835,000 (re. \$87,000) 14 For minor maintenance, preservation and alterations of facilities on 15 the grounds of former developmental centers. Upon request of the 16 commissioner of the office for people with developmental disabili-17 ties and approval by the director of the budget, this appropriation 18 may be transferred to the dormitory authority of the state of New 19 York (51M21103) (37855) ... 5,000,000 (re. \$1,156,000)

20 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 21 section 1, of the laws of 2011:

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M21003) (37855) ... 4,500,000 (re. \$556,000)

28 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 29 section 1, of the laws of 2011:

30 For alterations and improvements for preservation of various facili-31 ties including rehabilitation projects. This appropriation may be 32 used for the cost of potential claims against contracts awarded by 33 the dormitory authority of the state of New York. Upon request of 34 the commissioner of the office for people with developmental disa-35 bilities and approval by the director of the budget, this appropri-36 ation may be transferred to the dormitory authority of the state of 37 New York (51P10903) (81040) ... 4,420,000 (re. \$2,000)

38 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 39 section 1, of the laws of 2011:

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropri-

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1 ation may be transferred to the dormitory authority of the state of 2 New York (51P10803) (81040) ... 7,600,000 (re. \$115,000)

3 Capital Projects Funds - Other

4 Mental Hygiene Facilities Capital Improvement Fund

5 OPWDD-State Facilities Account - 32310

6 Health and Safety Purpose

7 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 8 section 1, of the laws of 2018:

For alterations and improvements for health and safety projects at 9 various facilities. This appropriation may be used for the cost of 10 11 potential claims against contracts awarded by the dormitory authori-12 ty of the state of New York. Upon request of the commissioner of the 13 office for people with developmental disabilities and approval by 14 the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, 15 16 provided, however, that no expenditures may be made from this appro-17 priation until a comprehensive plan of projects has been approved by 18 the director of the budget (51H31301) (81078) 19

20 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 21 section 1, of the laws of 2018:

22 For alterations and improvements for health and safety projects at 23 various facilities. This appropriation may be used for the cost of 24 potential claims against contracts awarded by the dormitory authori-25 ty of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by 26 27 the director of the budget, this appropriation may be suballocated 28 or transferred to the dormitory authority of the state of New York, 29 provided, however, that no expenditures may be made from this appro-30 priation until a comprehensive plan of projects has been approved by 31 the director of the budget (51H31201) (81078) 28,830,000 (re. \$28,830,000) 32

33 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 34 section 1, of the laws of 2018:

For alterations and improvements for health and safety projects at 35 36 various facilities. This appropriation may be used for the cost of 37 potential claims against contracts awarded by the dormitory authori-38 ty of the state of New York. Upon request of the commissioner of the 39 office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated 40 or transferred to the dormitory authority of the state of New York 41 42 (51H31101) (81078) ... 44,855,000 (re. \$44,855,000)

43 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 44 section 1, of the laws of 2018:

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For alterations and improvements for health and safety projects at 1 2 various facilities. This appropriation may be used for the cost of 3 potential claims against contracts awarded by the dormitory authori-4 ty of the state of New York. Upon request of the commissioner of the 5 office for people with developmental disabilities and approval by б the director of the budget, this appropriation may be suballocated 7 transferred to the dormitory authority of the state of New York 8 (51H31001) (81078) ... 40,500,000 (re. \$32,882,000)

9 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 10 section 1, of the laws of 2018:

11 For alterations and improvements for health and safety projects at 12 various facilities. This appropriation may be used for the cost of 13 potential claims against contracts awarded by the dormitory authori-14 ty of the state of New York. Upon request of the commissioner of the 15 office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated 16 17 or transferred to the dormitory authority of the state of New York (51H30801) (81078) ... 33,200,000 (re. \$10,200,000) 18

19 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 20 section 1, of the laws of 2018:

For alterations and improvements for health and safety projects at 21 various facilities. This appropriation may be used for the cost of 22 23 potential claims against contracts awarded by the dormitory authori-24 ty of the state of New York. Upon request of the commissioner of the 25 office for people with developmental disabilities and approval by 26 the director of the budget, this appropriation may be suballocated 27 or transferred to the dormitory authority of the state of New York (51H30701) (81078) ... 32,290,000 (re. \$6,579,000) 28

29 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 30 section 1, of the laws of 2018:

31 For alterations and improvements for health and safety projects at 32 various facilities. This appropriation may be used for the cost of 33 potential claims against contracts awarded by the dormitory authori-34 ty of the state of New York. Upon request of the commissioner of the 35 office for people with developmental disabilities and approval by 36 the director of the budget, this appropriation may be suballocated 37 or transferred to the dormitory authority of the state of New York 38 (51H30601) (81078) ... 32,143,000 (re. \$4,746,000)

39 NON-BONDABLE PROJECTS (CCP)

40 Capital Projects Funds - Other

- 41 Capital Projects Fund 30000
- 42 Non-Bondable Purpose

43 By chapter 54, section 1, of the laws of 2014:

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1 For transfer to the mental hygiene capital improvement fund for 2 reimbursement of non-bondable costs of projects authorized by appro-3 priations or reappropriations funded from the mental hygiene capital 4 improvement fund including liabilities incurred prior to April 1, 5 2014 or for payment to the dormitory authority of the state of New б York for defeasance of bonds. Upon request of the commissioner of 7 the office for people with developmental disabilities and approval 8 by the director of the budget, this appropriation may be transferred 9 to the dormitory authority of the state of New York (51FL14NB) 10 (81042) ... 1,000,000 (re. \$954,000)

11 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

- 12 Capital Projects Funds Other
- 13 Capital Projects Fund 30000
- 14 Administration Purpose
- 15 By chapter 54, section 1, of the laws of 2013:

For payment of personal service and non-personal service costs related 16 17 to the administration of capital projects for new and reappropriated appropriations. Upon request of the commissioner of the office for 18 19 people with developmental disabilities and approval by the director 20 of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no 21 22 expenditures may be made from this appropriation until a comprehen-23 sive plan of projects has been approved by the director of the budg-24 et (51A113C1) (37856) ... 3,250,000 (re. \$244,000)

- 25 Capital Projects Funds Other26 Capital Projects Fund 30000
- 27 New Facilities Purpose

28 By chapter 54, section 1, of the laws of 2013:

For alterations and improvements of sites leased for state-operated 29 30 programs, and for the purchase of furniture and equipment for state-31 operated programs. Upon request of the commissioner of the office 32 for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the 33 34 dormitory authority of the state of New York, provided, however, 35 that no expenditures may be made from this appropriation until a 36 comprehensive plan of projects has been approved by the director of 37 the budget (51L11307) (37858) ... 4,700,000 (re. \$4,694,000)

38 By chapter 54, section 1, of the laws of 2012:

For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for stateoperated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however,

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that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51L11207) (37858) ... 4,600,000 (re. \$2,368,000)

4 Capital Projects Funds - Other

5 Mental Hygiene Facilities Capital Improvement Fund

6 [Mental Hygiene Facilities Capital Improvement Account - 32300]

7 OPWDD-State Facilities Account - 32310

8 Fire Safety Purpose

9 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 10 section 1, of the laws of 2018:

11 For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facil-12 13 ities for persons with developmental disabilities. Upon request of 14 the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropri-15 16 ation may be suballocated or transferred to the dormitory authority 17 of the state of New York, provided, however, that no expenditures 18 may be made from this appropriation until a comprehensive plan of 19 projects has been approved by the director of the budget (51FS13F3) 20 (37880) ... 16,000,000 (re. \$16,000,000)

21 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 22 section 1, of the laws of 2018:

23 For alterations and improvements for fire safety and life safety 24 upgrades of state-owned community residential and day program facil-25 ities for persons with developmental disabilities. Upon request of 26 the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropri-27 28 ation may be suballocated or transferred to the dormitory authority 29 of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of 30 31 projects has been approved by the director of the budget (51FS12F3) 32 (37880) ... 24,500,000 (re. \$22,839,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OPWDD-State Facilities Account - 32310
New Facilities Purpose

37 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 38 section 1, of the laws of 2018:

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and

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1 approval by the director of the budget, this appropriation may be 2 used for the acquisition and alterations and improvements of proper-3 ty to be used as not-for-profit facilities licensed pursuant to 4 articles 16 and 41 of the mental hygiene law (51R11107) (37858) 5 31,000,000 (re. \$31,000,000)

6 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 7 section 1, of the laws of 2018:

8 For the acquisition and alterations and improvements of property to be 9 used as state-operated community residential facilities. Upon 10 request of the commissioner of the office for people with develop-11 mental disabilities and approval by the director of the budget, this 12 appropriation may be suballocated or transferred to the dormitory 13 authority of the state of New York. Upon request of the commissioner 14 of the office for people with developmental disabilities, and 15 approval by the director of the budget, this appropriation may be 16 used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to 17 18 articles 16 and 41 of the mental hygiene law (51R11007) (37858) 19 28,325,000 (re. \$28,325,000)

20 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 21 section 1, of the laws of 2018:

22 For the acquisition and alterations and improvements of property to be 23 used as state-operated community residential facilities. Upon 24 request of the commissioner of the office for people with develop-25 mental disabilities and approval by the director of the budget, this 26 appropriation may be suballocated or transferred to the dormitory 27 authority of the state of New York. Upon request of the commissioner 28 of the office for people with developmental disabilities, and 29 approval by the director of the budget, this appropriation may be 30 used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to 31 32 articles 16 and 41 of the mental hygiene law (51R10907) (37858) 33 14,675,000 (re. \$6,977,000)

34 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 35 section 1, of the laws of 2018:

36 For the acquisition and alterations and improvements of property to be 37 used as state-operated community residential facilities. Upon 38 request of the commissioner of the office for people with develop-39 mental disabilities and approval by the director of the budget, this 40 appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon request of the commissioner 41 42 of the office for people with developmental disabilities, and 43 approval by the director of the budget, this appropriation may be 44 used for the acquisition and alterations and improvements of proper-45 ty to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10807) (37858) 46 47 24,575,000 (re. \$4,961,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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1 Capital Projects Funds - Other
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2 Mental Hygiene Facilities Capital Improvement Fund

3 [Mental Hygiene Facilities Capital Improvement Account - 32300]

- 4 <u>OPWDD-State Facilities Account 32310</u>
- 5 Preservation of Facilities Purpose
- 6 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 7 section 1, of the laws of 2018:
- 8 For renovation and minor rehabilitation and improvements of state-9 owned community residential and day program facilities for persons 10 with developmental disabilities. Upon request of the commissioner of 11 the office for people with developmental disabilities and approval 12 by the director of the budget, this appropriation may be suballo-13 cated or transferred to the dormitory authority of the state of New 14 York, provided, however, that no expenditures may be made from this 15 appropriation until a comprehensive plan of projects has been 16 approved by the director of the budget (51PR1303) (37857) 17 1,000,000 (re. \$1,000,000)
- 18 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 19 section 1, of the laws of 2018:
- 20 For renovation and minor rehabilitation and improvements of stateowned community residential and day program facilities for persons 21 with developmental disabilities. Upon request of the commissioner of 22 23 the office for people with developmental disabilities and approval 24 by the director of the budget, this appropriation may be suballo-25 cated or transferred to the dormitory authority of the state of New 26 York, provided, however, that no expenditures may be made from this 27 appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1203) (37857) 28 29 1,000,000 (re. \$1,000,000)
- 30 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 31 section 1, of the laws of 2018:
- For renovation and minor rehabilitation and improvements of stateowned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51PR1103) (37857) ... 1,000,000 (re. \$357,000)

39 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 40 section 1, of the laws of 2018:

For renovation and minor rehabilitation and improvements of stateowned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballo-

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1 cated or transferred to the dormitory authority of the state of New 2 York (51PR1003) (37857) ... 1,000,000 (re. \$235,000)

3 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 4 section 1, of the laws of 2018:

5 For renovation and minor rehabilitation and improvements of state-6 owned community residential and day program facilities for persons 7 with developmental disabilities. Upon request of the commissioner of 8 the office for people with developmental disabilities and approval 9 by the director of the budget, this appropriation may be suballo-10 cated or transferred to the dormitory authority of the state of New 11 York (51PR0903) (37857) ... 1,000,000 (re. \$64,000)

12 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 13 section 1, of the laws of 2018:

For renovation and minor rehabilitation and improvements of stateowned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51PR0803) (37857) ... 1,000,000 (re. \$342,000)

21 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

22 Capital Projects Funds - Other

23 Capital Projects Fund - 30000

24 New Facilities Purpose

25 By chapter 54, section 1, of the laws of 2013:

26 For state aid, to municipalities and other public and not-forprofit 27 agencies, including the payment of liabilities incurred prior to April 1, 2013 for up to 100 per centum of the net cost of feasibil-28 29 ity studies, property options, capital renovations, acquisition of 30 property, construction, rehabilitation and capital costs incidental 31 and appurtenant to facilities required to be licensed pursuant to 32 article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated 33 34 35 community residential facilities, certified family care homes and 36 private residences, as a loan and/or grant to family care providers, 37 for payment to other state and federal housing agencies, private 38 corporations and for capital development of residential housing or 39 day program alternatives not currently defined in the mental hygiene 40 law, provided, however, that no expenditures may be made from this 41 appropriation until a comprehensive plan of projects has been approved by the director of the budget (51B11307) (37860) 42 43

44 By chapter 54, section 1, of the laws of 2012:

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1 For state aid, to municipalities and other public and not-forprofit 2 agencies, including the payment of liabilities incurred prior to 3 April 1, 2012 for up to 100 per centum of the net cost of feasibil-4 ity studies, property options, capital renovations, acquisition of 5 property, construction, rehabilitation and capital costs incidental б and appurtenant to facilities required to be licensed pursuant to 7 article 16, as defined in the mental hygiene law, and for services 8 and expenses related to environmental modifications and adaptive 9 technology services at voluntary not-for-profit provider operated 10 community residential facilities, certified family care homes and 11 private residences, as a loan and/or grant to family care providers, 12 for payment to other state and federal housing agencies, private 13 corporations and for capital development of residential housing or 14 day program alternatives not currently defined in the mental hygiene 15 law, provided, however, that no expenditures may be made from this 16 appropriation until a comprehensive plan of projects has been 17 approved by the director of the budget (51B11207) (37860) 18 5,740,000 (re. \$5,740,000)

19 By chapter 54, section 1, of the laws of 2011:

20 For state aid, to municipalities and other public and not-for-profit 21 agencies, including the payment of liabilities incurred prior to April 1, 2011 for up to 100 per centum of the net cost of feasibil-22 23 ity studies, property options, capital renovations, acquisition of 24 property, construction, rehabilitation and capital costs incidental 25 and appurtenant to facilities required to be licensed pursuant to 26 article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated 27 28 29 community residential facilities, certified family care homes and 30 private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private 31 32 corporations and for capital development of residential housing or 33 day program alternatives not currently defined in the mental hygiene 34 law (51B11107) (37860) ... 5,370,000 (re. \$5,370,000)

35 Capital Projects Funds - Other
36 Capital Projects Fund - 30000
37 Preservation of Facilities Purpose

38 By chapter 54, section 1, of the laws of 2013:

39 For state aid, to municipalities and other public and not-forprofit 40 agencies, including the payment of liabilities incurred prior to April 1, 2013, for up to 100 per centum of the net cost of services 41 42 and expenses related to the maintenance and improvement inclusive of 43 fire safety and life safety upgrades of voluntary not-for-profit 44 provider operated community residential and day service programs, 45 provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by 46

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3 By chapter 54, section 1, of the laws of 2012:

For state aid, to municipalities and other public and not-for-profit 4 agencies, including the payment of liabilities incurred prior to 5 б April 1, 2012, for up to 100 per centum of the net cost of services 7 and expenses related to the maintenance and improvement inclusive of 8 fire safety and life safety upgrades of voluntary not-for-profit 9 provider operated community residential and day service programs, 10 provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by 11 12 the director of the budget (51201203) (37859) 13 5,000,000 (re. \$734,000)

14 Capital Projects Funds - Other

15 Mental Hygiene Facilities Capital Improvement Fund

- 16 OPWDD-Community Facilities Account 32304
- 17 Community Facilities Purpose

18 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 19 section 1, of the laws of 2018:

20 For the comprehensive construction programs, purposes and projects as 21 herein specified, and for departmental administrative costs related 22 thereto, consistent with section 41.34 of the mental hygiene law, 23 and for the acquisition of property, construction and rehabiliation, 24 including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and 25 26 associated programs and facilities and under the auspice of munici-27 palities and other public and not-for-profit private agencies 28 approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit 29 30 31 operated projects to be financed through dormitory authority of the 32 state of New York bonds, provided, however, that no expenditures may 33 be made from this appropriation until a comprehensive plan of 34 projects has been approved by the director of the budget. Upon 35 request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this 36 37 appropriation may be suballocated or transferred to the dormitory 38 authority of the state of New York (513213H2) (37861) 39 7,400,000 (re. \$7,400,000)

40 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 41 section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior

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1 to occupancy, of article 16 community mental retardation facilities 2 and associated programs and facilities and under the auspice of 3 municipalities and other public and not-for-profit private agencies 4 approved by the commissioner of the office for people with develop-5 mental disabilities, pursuant to article 41 of the mental hygiene б law and for management fees associated with voluntary not-for-profit 7 operated projects to be financed through dormitory authority of 8 thestate of New York bonds, provided, however, that no expenditures 9 may be made from this appropriation until a comprehensive plan of 10 projects has been approved by the director of the budget. Upon 11 request of the commissioner of the office for people with develop-12 mental disabilities and approval by the director of the budget, this 13 appropriation may be suballocated or transferred to the dormitory 14 authority of the state of New York (513212H2) (37861) 15 7,280,000 (re. \$7,280,000)

16 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 17 section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as 18 19 herein specified, and for departmental administrative costs related 20 thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabili-21 22 tation, including the payment of preoperational costs incurred prior 23 to occupancy, of article 16 community mental retardation facilities 24 and associated programs and facilities and under the auspice of 25 municipalities and other public and not-for-profit private agencies 26 approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene 27 28 law and for management fees associated with voluntary not-for-profit 29 operated projects to be financed through dormitory authority of the 30 state of New York bonds. Upon request of the commissioner of the 31 office for people with developmental disabilities and approval by 32 the director of the budget, this appropriation may be suballocated 33 or transferred to the dormitory authority of the state of New York 34 (513211H2) (37861) ... 7,000,000 (re. \$7,000,000)

35 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 36 section 1, of the laws of 2018:

37 For the comprehensive construction programs, purposes and projects as 38 herein specified, and for departmental administrative costs related 39 thereto, consistent with section 41.34 of the mental hygiene law, and 40 for the acquisition of property, construction and rehabilitation, 41 including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and 42 43 associated programs and facilities and under the auspice of munici-44 palities and other public and not-for-profit private agencies 45 approved by the commissioner of the office for people with develop-46 mental disabilities, pursuant to article 41 of the mental hygiene 47 law and for management fees associated with voluntary not-for-profit 48 operated projects to be financed through dormitory authority of the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

6 Capital Projects Funds - Other

7 Mental Hygiene Facilities Capital Improvement Fund

8 [Mental Hygiene Facilities Capital Improvement Account - 32300]

9 <u>OPWDD-Community Facilities Account - 32304</u>

10 Fire Safety Purpose

11 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 12 section 1, of the laws of 2018:

13 For the comprehensive construction programs, purposes and projects as 14 herein specified, and for departmental administrative costs related 15 thereto, consistent with section 41.34 of the mental hygiene law, 16 and for alterations and improvements for fire safety and life safety 17 upgrades of article 16 community mental retardation facilities and 18 associated programs and facilities and under the auspice of munici-19 palities and other public and not-for-profit private agencies 20 approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene 21 22 law and for management fees associated with voluntary not-for-profit 23 operated projects to be financed through dormitory authority of the 24 state of New York bonds, provided, however, that no expenditures may 25 be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. 26 Upon 27 request of the commissioner of the office for people with develop-28 mental disabilities and approval by the director of the budget, this 29 appropriation may be suballocated or transferred to the dormitory 30 authority of the state of New York (51FV13F3) (37881) 31 30,000,000 (re. \$30,000,000)

32 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 33 section 1, of the laws of 2018:

34 For the comprehensive construction programs, purposes and projects as 35 herein specified, and for departmental administrative costs related 36 thereto, consistent with section 41.34 of the mental hygiene law, 37 and for alterations and improvements for fire safety and life safety 38 upgrades of article 16 community mental retardation facilities and 39 associated programs and facilities and under the auspice of munici-40 palities and other public and not-for-profit private agencies approved by the commissioner of the office for people with develop-41 42 mental disabilities, pursuant to article 41 of the mental hygiene 43 law and for management fees associated with voluntary not-for-profit 44 operated projects to be financed through dormitory authority of the 45 state of New York bonds, provided, however, that no expenditures may 46 be made from this appropriation until a comprehensive plan of 47 projects has been approved by the director of the budget. Upon

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1 request of the commissioner of the office for people with develop-2 mental disabilities and approval by the director of the budget, this 3 appropriation may be suballocated or transferred to the dormitory 4 authority of the state of New York (51FV12F3) (37881) 5 31,000,000 (re. \$31,000,000)

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 7,857,856,000 5 Capital Projects Funds - Other 3,000,000,000 ----б All Funds 3,000,000,000 7,857,856,000 7 8 9 METROPOLITAN TRANSPORTATION AUTHORITY (CCP) 3,000,000,000 10 _____ 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Mass Transit Purpose 14 For the costs of the metropolitan transpor-15 tation authority's 2020-2024 capital 16 program. Funds appropriated herein shall 17 be made available in the event that the 18 state elects to meet its commitment 19 through direct payments (26MF20MT) 3,000,000,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

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2 Capital Projects Funds - Other
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- 3 Capital Projects Fund 30000
- 4 Mass Transit Purpose

5 By chapter 54, section 1, of the laws of 2019:

б For the costs of the metropolitan transportation authority's 2015-2019 7 capital program, pursuant to chapter 54 of the laws of 2016 regard-8 ing the commitment of the state of New York to fund, over a multi-9 year period, \$7,336,000,000 of capital costs related to such 10 program. Funds appropriated herein shall be made available in the 11 event that the state elects to meet its commitment through direct 12 payments (26JW19MT) (43809) 13 1,467,200,000 (re. \$1,467,200,000) 14 For the payment by the state, as an advance to the metropolitan trans-15 portation authority for the capital project costs of the planning, 16 design, acquisition and construction, required or expected to be 17 required to implement the central business district tolling infras-18 tructure and collection system, as defined in the "MTA reform and 19 traffic mobility act," enacted as a part of the state fiscal year 20 2019-20 state budget. No portion of this appropriation shall be 21 available for expenditure until the Metropolitan Transportation 22 Authority has entered into a repayment agreement with the director 23 of budget providing for repayment to the state of an amount equal to 24 the amount disbursed from this appropriation and any associated 25 financing costs. A copy of such agreement shall be filed with the 26 state comptroller, the chair of the senate finance committee and 27 chair of the assembly ways and means committee (26CT19MT) (43811) 28

29 By chapter 54, section 1, of the laws of 2018:

30 For the costs of the metropolitan transportation authority's 2015-2019 31 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multi-32 33 year period, \$7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the 34 35 event that the state elects to meet its commitment through direct 36 payments (26JW18MT) (43809) 37 1,467,200,000 (re. \$1,467,200,000)

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38 By chapter 54, section 1, of the laws of 2017:
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39 For the costs of the metropolitan transportation authority's 2015-2019 40 capital program, pursuant to chapter 54 of the laws of 2016 regard-41 ing the commitment of the state of New York to fund, over a multiyear period, \$7,336,000,000 of capital costs related to such 42 43 program. Funds appropriated herein shall be made available in the 44 event that the state elects to meet its commitment through direct 45 payments (26JW17MT) (43809) 46 1,467,200,000 (re. \$1,467,200,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:
3 4 5 6 7 8	For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regard- ing the commitment of the state of New York to fund, over a multi- year period, \$7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct
9 10	payments (26JW16MT) (43809) (re. \$2,934,400,000)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Mass Transportation and Rail Freight Purpose
14	TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY
15 16 17	The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
18 19 21 22 22 22 22 22 22 23 31 23 34 56 7	 Advance for: The sum of thirty-six million dollars (\$36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [2019] 2020 and ending March 31, [2020] 2021. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created. Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the chairman of the subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the senate finance committee and the chairman of the senate finance committee and the chairman of the chairman of the chairman of the senate finance committee and the chairman of the chairman of the chairman of t
38 39	assembly ways and means committee (03310912) (43807) (re. \$36,000,000)
40	URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)
41 42 43	Capital Projects Funds - Other Capital Projects Fund - Rebuild and Renew New York (Bondable) - 30000 Mass Transit Purpose
44 45 46	By chapter 55, section 1, of the laws of 2009: For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

public authorities law, of capital projects to be reimbursed from 1 2 bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, recondition-3 4 ing, rehabilitation and preservation, including the acquisition of 5 real property and interests therein required or expected to be б required in connection therewith, of urban and commuter passenger, 7 freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital 8 elements set forth in the 2005-2009 capital program plans approved 9 10 by the metropolitan transportation authority capital program review board (26BA09MT) (43805) ... 82,000,000 (re. \$82,000,000) 11

12 By chapter 55, section 1, of the laws of 2008:

13 For the costs, pursuant to the provisions of the rebuild and renew New 14 York transportation bond act of 2005 and section 1270-f of the 15 public authorities law, of capital projects to be reimbursed from 16 bond fund proceeds for the planning and design, acquisition, 17 construction, reconstruction, replacement, improvement, recondition-18 ing, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be 19 20 required in connection therewith, of urban and commuter passenger, 21 freight rail, omnibus, mass transit and rapid transit systems, 22 facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved 23 24 by the metropolitan transportation authority capital program review 25 board (26BA08MT) (43805) ... 487,000,000 (re. \$303,400,000)

26 By chapter 55, section 1, of the laws of 2007:

27 For the costs, pursuant to the provisions of the rebuild and renew New 28 York transportation bond act of 2005 and section 1270-f of the 29 public authorities law, of capital projects to be reimbursed from 30 bond fund proceeds for the planning and design, acquisition, 31 construction, reconstruction, replacement, improvement, recondition-32 ing, rehabilitation and preservation, including the acquisition of 33 real property and interests therein required or expected to be 34 required in connection therewith, of urban and commuter passenger, 35 freight rail, omnibus, mass transit and rapid transit systems, 36 facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved 37 by the metropolitan transportation authority capital program review 38 39 board (26BA07MT) (43805) ... 352,000,000 (re. \$456,000)

CAPITAL PROJECTS 2020-21

1 2 3	For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other 92,200,000 80,657,000 Capital Projects Funds - Federal 133,000,000 173,356,000
8 9	All Funds 225,200,000 254,013,000 ====================================
10 11	DESIGN AND CONSTRUCTION SUPERVISION (CCP) 23,200,000
12	Capital Projects Funds - Other
13	Capital Projects Fund - 30000
14	New Facilities Purpose
15	For the cost of studies, site acquisitions,
16	planning, design, construction, recon-
17	struction, renovation, and equipment
18	related to the development of federal
19	military and state organized militia
20	facilities including related departmental
21	administrative costs incurred prior to
22	April 1, 2020 (07SN2007) (81089) 3,000,000
23	Capital Projects Funds - Other
24	Capital Projects Fund - 30000
25	Preservation of Facilities Purpose
26	Alterations and improvements for the preser-
27	vation of facilities including liabilities
28	incurred prior to April 1, 2020 (07SP2003)
29	(38709) 10,200,000
30	Capital Projects Funds - Other
31	Miscellaneous Capital Projects Fund
32	Military Museum Account
33	Program Improvement/Change Purpose
34	Alterations and improvements including
35	design and related departmental adminis-
36	trative costs for program improvement or
37	program change of the New York state mili-
38	tary museum and veterans research center,
39	through the use of donated funds
40	(07MM2008) 10,000,000
41 42	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 11,000,000

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CAPITAL PROJECTS 2020-21

1 Capital Projects Funds - Other Capital Projects Fund - 30000 2 3 Maintenance and Operations Purpose 4 For the maintenance and operation of various facilities and systems including personal 5 services, fringe benefits and indirect б 7 costs. Notwithstanding any other law to the contrary, all or a portion of the 8 9 funds appropriated herein may be suballocated or transferred to any department, 10 11 agency, or public authority (07FM20MO) (81107) 4,000,000 12 13 Capital Projects Funds - Federal 14 Federal Capital Projects Fund 15 DMNA Federal Capital Account - 31365 16 Maintenance and Operations Purpose 17 For the maintenance and operation of various facilities and systems including personal 18 19 services, fringe benefits and indirect 20 costs. Notwithstanding any other law to the contrary, all or a portion of the 21 22 funds appropriated herein may be suballo-23 cated or transferred to any department, 24 agency, or public authority (07MF20MO) 25 (81107) 7,000,000 27 28 Capital Projects Funds - Other 29 Capital Projects Fund - 30000 Preservation of Facilities Purpose 30 31 Alterations and improvements for the preservation of facilities including liabilities 32 33 incurred prior to April 1, 2020 (07MB2003) 34 (81010) 25,000,000 35 Capital Projects Funds - Other 36 Capital Projects Fund - 30000 37 Program Improvement/Change Purpose 38 For the cost of studies, planning, design, construction, reconstruction, renovation, 39 40 and equipment related to the development 41 of federal military and state organized 42 militia facilities including related 43 departmental administrative costs incurred 44 prior to April 1, 2020 (07JA2008) 40,000,000

CAPITAL PROJECTS 2020-21

Capital Projects Funds - Federal 1 Federal Capital Projects Fund 2 3 DMNA Federal Capital Account - 31365 4 Preservation of Facilities Purpose 5 Alterations and improvements for the preservation of facilities including liabilities 6 7 incurred prior to April 1, 2020 (07F02003) 8 (81010) 26,000,000 9 Capital Projects Funds - Federal 10 Federal Capital Projects Fund 11 DMNA Federal Capital Account - 31365 12 Program Improvement/Change Purpose 13 For the cost of studies, planning, design, 14 construction, reconstruction, renovation, 15 and equipment related to the development of federal military and state organized 16 militia facilities including related 17 18 departmental administrative costs incurred

19 prior to April 1, 2020 (07FJ2008) 100,000,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

44

2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 4 New Facilities Purpose By chapter 54, section 1, of the laws of 2019: 5 For the cost of studies, site acquisitions, planning, design, б 7 construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia 8 9 facilities including related departmental administrative costs 10 incurred prior to April 1, 2019 (07SN1907) (81089) 11 3,000,000 (re. \$941,000) By chapter 54, section 1, of the laws of 2015: 12 13 For the cost of studies, site acquisitions, planning, design, 14 construction, reconstruction, renovation, and equipment related to 15 the development of federal military and state organized militia facilities including related departmental administrative costs 16 incurred prior to April 1, 2015 (07SN1507) (81089) 17 18 1,000,000 (re. \$296,000) 19 By chapter 54, section 1, of the laws of 2014: For the cost of studies, site acquisitions, planning, design, 20 construction, reconstruction, renovation, and equipment related to 21 22 the development of federal military and state organized militia 23 facilities including related departmental administrative costs 24 incurred prior to April 1, 2014 (07SN1407) (81089) 25 2,000,000 (re. \$2,000,000) By chapter 54, section 1, of the laws of 2013: 26 27 For the cost of studies, site acquisitions, planning, design, 28 construction, reconstruction, renovation, and equipment related to 29 the development of federal military and state organized militia facilities including related departmental administrative costs 30 31 incurred prior to April 1, 2013 (07SN1307) (81089) 32 2,200,000 (re. \$207,000) By chapter 54, section 1, of the laws of 2012: 33 For the cost of studies, site acquisitions, planning, design, 34 construction, reconstruction, renovation, and equipment related to 35 36 the development of federal military and state organized militia 37 facilities including related departmental administrative costs 38 incurred prior to April 1, 2012 (07SN1207) (81089) 39 40 By chapter 54, section 1, of the laws of 2011: For the cost of studies, site acquisitions, planning, design, 41 42 construction, reconstruction, renovation, and equipment related to 43 the development of federal military and state organized militia

facilities including related departmental administrative costs

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 incurred prior to April 1, 2011 (07SN1107) (81089) 2 3,200,000 (re. \$36,000) 3 Capital Projects Funds - Other 4 Capital Projects Fund - 30000 5 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2019: б 7 Alterations and improvements for the preservation of facilities 8 including liabilities incurred prior to April 1, 2019 (07SP1903) 9 (38709) ... 10,200,000 (re. \$7,660,000) By chapter 54, section 1, of the laws of 2018: 10 Alterations and improvements for the preservation of facilities 11 12 including liabilities incurred prior to April 1, 2018 (07SP1803) 13 (38709) ... 13,200,000 (re. \$4,512,000) 14 By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities 15 including liabilities incurred prior to April 1, 2017 16 (070B1703) 17 (81109) ... 3,000,000 (re. \$409,000) By chapter 55, section 1, of the laws of 2016: 18 Alterations and improvements for the preservation of facilities 19 including liabilities incurred prior to April 1, 2016 20 (07SP1603) 21 (38709) ... 6,000,000 (re. \$685,000) 22 By chapter 54, section 1, of the laws of 2015: 23 Alterations and improvements for the preservation of facilities 24 including liabilities incurred prior to April 1, 2015 (07SP1503) (38709) ... 2,000,000 (re. \$92,000) 25 By chapter 54, section 1, of the laws of 2014: 26 27 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07SP1403) 28 29 (38709) ... 5,000,000 (re. \$80,000) By chapter 54, section 1, of the laws of 2013: 30 Alterations and improvements for the preservation of facilities 31 including liabilities incurred prior to April 1, 2013 (07SP1303) 32 33 (38709) ... 3,000,000 (re. \$40,000) Capital Projects Funds - Federal 34 Federal Capital Projects Fund 35 36 DMNA Federal Capital Account - 31365 37 New Facilities Purpose By chapter 54, section 1, of the laws of 2018: 38 For the cost of studies, site acquisitions, planning, design, 39 construction, reconstruction, renovation, and equipment related to 40 the development of federal military and state organized militia 41 42 facilities including related departmental administrative costs

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 incurred prior to April 1, 2018 (07NF1807) (81089) 2 By chapter 54, section 1, of the laws of 2017: 3 4 For the cost of studies, site acquisitions, planning, design, 5 construction, reconstruction, renovation, and equipment related to б the development of federal military and state organized militia facilities including related departmental administrative costs 7 incurred prior to April 1, 2017 (07NF1707) (81089) 8 9 8,000,000 (re. \$8,000,000) 10 By chapter 55, section 1, of the laws of 2016: 11 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to 12 13 the development of federal military and state organized militia 14 facilities including related departmental administrative costs 15 incurred prior to April 1, 2016 (07NF1607) (81089) 16 1,000,000 (re. \$1,000,000) By chapter 54, section 1, of the laws of 2015: 17 the cost of studies, site acquisitions, planning, design, 18 For 19 construction, reconstruction, renovation, and equipment related to 20 the development of federal military and state organized militia 21 facilities including related departmental administrative costs incurred prior to April 1, 2015 (07NF1507) (81089) 22 23 24 By chapter 54, section 1, of the laws of 2014: For the cost of studies, site acquisitions, planning, design, 25 construction, reconstruction, renovation, and equipment related to 26 the development of federal military and state organized militia 27 facilities including related departmental administrative costs 28 29 incurred prior to April 1, 2014 (07NF1407) (81089) 30 By chapter 54, section 1, of the laws of 2013: 31 For the cost of studies, site acquisitions, planning, design, 32 construction, reconstruction, renovation, and equipment related to 33 34 the development of federal military and state organized militia facilities including related departmental administrative costs 35 36 incurred prior to April 1, 2013 (07FN1307) (81089) 37 7,600,000 (re. \$7,600,000) By chapter 54, section 1, of the laws of 2012: 38 39 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to 40 the development of federal military and state organized militia 41 42 facilities including related departmental administrative costs 43 incurred prior to April 1, 2012 (07FN1207) (81089) 44 6,600,000 (re. \$6,600,000) 45 By chapter 54, section 1, of the laws of 2011:

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to 2 the development of federal military and state organized militia 3 4 facilities including related departmental administrative costs 5 incurred prior to April 1, 2011 (07FN1107) (81089) б 6,600,000 (re. \$3,424,000) 7 Capital Projects Funds - Federal Federal Capital Projects Fund 8 9 DMNA Federal Capital Account - 31365 Preservation of Facilities Purpose 10 By chapter 55, section 1, of the laws of 2016: 11 12 Alterations and improvements for the preservation of facilities 13 including liabilities incurred prior to April 1, 2016 (07FP1603) 14 (38709) ... 3,000,000 (re. \$3,000,000) By chapter 54, section 1, of the laws of 2015: 15 Alterations and improvements for the preservation of facilities 16 including liabilities incurred prior to April 1, 2015 17 (07FP1503) (38709) ... 3,000,000 (re. \$3,000,000) 18 19 By chapter 54, section 1, of the laws of 2014: Alterations and improvements for the preservation of facilities 20 including liabilities incurred prior to April 1, 2014 (07FP1403) 21 22 (38709) ... 5,000,000 (re. \$3,132,000) 23 By chapter 54, section 1, of the laws of 2013: 24 Alterations and improvements for the preservation of facilities 25 including liabilities incurred prior to April 1, 2013 (07FP1303) (38709) ... 3,000,000 (re. \$1,518,000) 26 By chapter 54, section 1, of the laws of 2012: 27 28 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 29 (07FP1203) 30 (38709) ... 3,000,000 (re. \$2,545,000) By chapter 54, section 1, of the laws of 2011: 31 Alterations and improvements for the preservation of facilities 32 including liabilities incurred prior to April 1, 2011 (07FP1103) 33 34 (38709) ... 3,000,000 (re. \$1,056,000) By chapter 50, section 1, of the laws of 2010: 35 Alterations and improvements for the preservation of facilities 36 37 including liabilities incurred prior to April 1, 2010 (07FP1003) 38 (38709) ... 3,000,000 (re. \$366,000) By chapter 50, section 1, of the laws of 2009: 39 40 Alterations and improvements for the preservation of facilities 41 including liabilities incurred prior to April 1, 2009 (07FP0903) (38709) ... 3,000,000 (re. \$355,000) 42

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2 Capital Projects Funds - Federal

3 Federal Capital Projects Fund

4 DMNA Federal Capital Account - 31365

5 Maintenance and Operations Purpose

6 By chapter 54, section 1, of the laws of 2019:

For the maintenance and operation of various facilities and systems
including personal services, fringe benefits and indirect costs.
Notwithstanding any other law to the contrary, all or a portion of the
funds appropriated herein may be suballocated or transferred to any
department, agency, or public authority (07MF19MO) (81107)

12 7,000,000 (re. \$5,311,000)

13 By chapter 54, section 1, of the laws of 2018:

14 For the maintenance and operation of various facilities and systems 15 including personal services, fringe benefits and indirect costs.

- 16 Notwithstanding any other law to the contrary, all or a portion of the 17 funds appropriated herein may be suballocated or transferred to any 18 department, agency, or public authority (07MF18MO) (81107)
- 19 7,000,000 (re. \$2,041,000)
- 20 MAINTENANCE AND IMPROVEMENT (CCP)

21 Capital Projects Funds - Other

22 Capital Projects Fund - 30000

23 New Facilities Purpose

24 By chapter 54, section 1, of the laws of 2015:

31 By chapter 54, section 1, of the laws of 2013:

38 By chapter 54, section 1, of the laws of 2012:

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3 4 5 6 7	By chapter 50, section 1, of the laws of 2009: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2009 (07SF0907) (81025) (re. \$5,000)
8	By chapter 50, section 1, of the laws of 2006:
9	For the cost of studies, site acquisitions, planning, design,
10	construction, reconstruction, renovation, and equipment related to
11	the development of federal military and state organized militia
12	facilities including related departmental administrative costs
13	incurred prior to April 1, 2006 (07M20607) (81025)
14	3,500,000 (re. \$3,000)
15	Capital Projects Funds - Other
16	Capital Projects Fund - 30000
17	Preservation of Facilities Purpose
18	By chapter 54, section 1, of the laws of 2019:
19	Alterations and improvements for the preservation of facilities
20	including liabilities incurred prior to April 1, 2019 (07MB1903)
21	(81010) 25,000,000 (re. \$24,825,000)
22 23 24 25	By chapter 54, section 1, of the laws of 2018: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07MB1803) (81010) 20,000,000 (re. \$14,183,000)
26	Du aborton 54 gostion 1 of the loug of 2017.
26 27	By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities
28	including liabilities incurred prior to April 1, 2017 (07MB1703)
29	(81010) 17,000,000 (re. \$9,097,000)
30	By chapter 55, section 1, of the laws of 2016:
31	Alterations and improvements for the preservation of facilities
32	including liabilities incurred prior to April 1, 2016 (07SO1603)
33	(81010) 7,200,000 (re. \$4,160,000)
34	By chapter 54, section 1, of the laws of 2015:
35	Alterations and improvements for the preservation of facilities
36	including liabilities incurred prior to April 1, 2015 (07S01503)
37	(81010) 3,200,000
	(22020), 3,200,000
38	By chapter 54, section 1, of the laws of 2014:
39	Alterations and improvements for the preservation of facilities
40	including liabilities incurred prior to April 1, 2014 (07SO1403)
41	(81010) 6,200,000 (re. \$486,000)
42	By chapter 54, section 1, of the laws of 2013:

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07S01303) 2 3 (81010) ... 7,000,000 (re. \$427,000) By chapter 54, section 1, of the laws of 2012: 4 5 Alterations and improvements for the preservation of facilities б including liabilities incurred prior to April 1, 2012 (07S01203) 7 (81010) ... 7,000,000 (re. \$148,000) 8 By chapter 54, section 1, of the laws of 2011: 9 Alterations and improvements for the preservation of facilities 10 including liabilities incurred prior to April 1, 2011 (07S01103) 11 (81010) ... 7,000,000 (re. \$191,000) By chapter 50, section 1, of the laws of 2010: 12 13 Alterations and improvements for the preservation of facilities 14 including liabilities incurred prior to April 1, 2010 (07S01003) 15 (81010) ... 7,000,000 (re. \$25,000) 16 Capital Projects Funds - Federal 17 Federal Capital Projects Fund 18 DMNA Federal Capital Account - 31365 19 New Facilities Purpose By chapter 55, section 1, of the laws of 2016: 20 For the cost of studies, site acquisitions, planning, design, 21 22 construction, reconstruction, renovation, and equipment related to 23 the development of federal military and state organized militia facilities including related departmental administrative costs 24 incurred prior to April 1, 2016 (07FF1607) (81025) 25 26 By chapter 54, section 1, of the laws of 2015: 27 28 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to 29 the development of federal military and state organized militia 30 31 facilities including related departmental administrative costs incurred prior to April 1, 2015 (07FF1507) (81025) 32 33 14,000,000 (re. \$14,000,000) 34 By chapter 54, section 1, of the laws of 2014: the cost of studies, site acquisitions, planning, design, 35 For 36 construction, reconstruction, renovation, and equipment related to 37 the development of federal military and state organized militia 38 facilities including related departmental administrative costs incurred prior to April 1, 2014 (07FF1407) (81025) 39 40 3,800,000 (re. \$2,617,000) By chapter 54, section 1, of the laws of 2013: 41 For the cost of studies, site acquisitions, planning, design, 42 construction, reconstruction, renovation, and equipment related to 43 44 the development of federal military and state organized militia

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 facilities including related departmental administrative costs incurred prior to April 1, 2013 (07FF1307) (81025) 2 3 2,800,000 (re. \$249,000) By chapter 54, section 1, of the laws of 2012: 4 5 For the cost of studies, site acquisitions, planning, design, б construction, reconstruction, renovation, and equipment related to 7 the development of federal military and state organized militia facilities including related departmental administrative costs 8 9 incurred prior to April 1, 2012 (07F11207) (81025) 10 56,000,000 (re. \$2,301,000) By chapter 54, section 1, of the laws of 2011: 11 For the cost of studies, site acquisitions, planning, design, 12 13 construction, reconstruction, renovation, and equipment related to 14 the development of federal military and state organized militia 15 facilities including related departmental administrative costs 16 incurred prior to April 1, 2011 (07F11107) (81025) 17 2,800,000 (re. \$40,000) By chapter 50, section 1, of the laws of 2008: 18 19 For the cost of studies, site acquisitions, planning, design, 20 construction, reconstruction, renovation, and equipment related to 21 the development of federal military and state organized militia facilities including related departmental administrative costs 22 incurred prior to April 1, 2008 (07FF0807) (81025) 23 24 25 Capital Projects Funds - Federal 26 Federal Capital Projects Fund 27 DMNA Federal Capital Account - 31365 Preservation of Facilities Purpose 28 29 By chapter 54, section 1, of the laws of 2019: Alterations and improvements for the preservation of facilities 30 31 including liabilities incurred prior to April 1, 2019 (07F01903) 32 (81010) ... 26,000,000 (re. \$26,000,000) By chapter 54, section 1, of the laws of 2018: 33 Alterations and improvements for the preservation of facilities 34 35 including liabilities incurred prior to April 1, 2018 (07F01803) 36 (81010) ... 18,000,000 (re. \$12,390,000) By chapter 54, section 1, of the laws of 2017: 37 38 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (07F01703) 39 40 (81010) ... 18,000,000 (re. \$6,859,000) By chapter 55, section 1, of the laws of 2016: 41 42 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07F01603) 43 44 (81010) ... 12,000,000 (re. \$10,887,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	For preventive maintenance on state facilities including personal
2	services, non-personal services, fringe benefits and the contractual
3	services provided by private firms, including the payment of liabil-
4	ities incurred prior to April 1, 2016 (07FM1603) (38711)
5	5,000,000 (re. \$2,986,000)
6	By chapter 54, section 1, of the laws of 2015:
7	Alterations and improvements for the preservation of facilities
8	including liabilities incurred prior to April 1, 2015 (07F01503)
9	(81010) 7,000,000 (re. \$6,875,000)
10	By chapter 54, section 1, of the laws of 2014:
11	Alterations and improvements for the preservation of facilities
12	including liabilities incurred prior to April 1, 2014 (07F01403)
13	(81010) 12,600,000 (re. \$8,591,000)
14	By chapter 54, section 1, of the laws of 2013:
15	Alterations and improvements for the preservation of facilities
16	including liabilities incurred prior to April 1, 2013 (07F01303)
17	(81010) 12,600,000 (re. \$3,546,000)
18	By chapter 54, section 1, of the laws of 2012:
19	Alterations and improvements for the preservation of facilities
20	including liabilities incurred prior to April 1, 2012 (07F01203)
21	(81010) 12,600,000 (re. \$2,020,000)
22	By chapter 54, section 1, of the laws of 2011:
23	Alterations and improvements for the preservation of facilities
24	including liabilities incurred prior to April 1, 2011 (07F01103)
25	(81010) 12,600,000 (re. \$310,000)
26	By chapter 50, section 1, of the laws of 2010:
27	Alterations and improvements for the preservation of facilities
28	including liabilities incurred prior to April 1, 2010 (07F01003)
29	(81010) 12,600,000 (re. \$111,000)

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 322,222,000 143,030,000 ----б All Funds 322,222,000 143,030,000 7 8 9 10 11 Capital Projects Funds - Other 12 Dedicated Highway and Bridge Trust Fund 13 Highway and Bridge Capital Account - 30051 14 Transportation Support Purpose 15 For services and expenses of the department of motor vehicles. 16 17 The items shown in the schedule below shall 18 be for projects with a common purpose and 19 may be interchanged without limitation 20 subject to the approval of the director of 21 the budget. 22 Notwithstanding any other provision of law 23 to the contrary, any of the amounts appro-24 priated herein may be increased or 25 decreased by interchange or transfer, without limit, with any appropriation of 26 27 any other department, agency or public 28 authority or by transfer or suballocation 29 any department, agency or public to 30 authority with the approval of the direc-31 tor of the budget. 32 Notwithstanding any other provision of law 33 to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange 34 35 and Transfer Authority as defined in the 36 2019-20 state fiscal year state operations 37 appropriation for the budget division 38 program of the division of the budget, are 39 deemed fully incorporated herein and a 40 part of this appropriation as if fully stated (39012). 41 42 Personal service (231120TS) (50000) 140,692,000 43 Nonpersonal service (231220TS) (57050) 92,154,000 44 Fringe benefits (231320TS) (60090) 84,550,000 45 Indirect costs (231420TS) (58850) 4,826,000

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 TRANSPORTATION SUPPORT (CCP)

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2 Capital Projects Funds - Other
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- 3 Dedicated Highway and Bridge Trust Fund
- 4 Highway and Bridge Capital Account 30051
- 5 Transportation Support Purpose
- 6 By chapter 54, section 1, of the laws of 2019:
- 7 For services and expenses of the department of motor vehicles.
- 8 The items shown in the schedule below shall be for projects with a 9 common purpose and may be interchanged without limitation subject to 10 the approval of the director of the budget.
- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012).
- 17Personal service (231119TS) (50000)(re. \$47,306,000)18109,753,000(re. \$47,306,000)19Nonpersonal service (231219TS) (57050)(re. \$47,965,000)2077,190,000(re. \$47,965,000)21Fringe benefits (231319TS) (60090)76,474,000(re. \$43,041,000)22Indirect costs (231419TS) (58850)4,108,000(re. \$2,218,000)
- By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2012:
- 25 For services and expenses of the department of motor vehicles 26 (230103TS).
- 27 Maintenance undistributed
- For services and expenses related to the establishment, operation and maintenance of stationary offices in any city within the county of Monroe with a population of two hundred thousand or more and in any hamlet within the town of Brookhaven within the county of Suffolk with a population of not less than seven thousand nor more than ten thousand (39012) ... 2,500,000 (re. \$2,500,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 144,500,000 Capital Projects Funds - Other 99,400,000 ----б All Funds 144,500,000 99,400,000 7 8 -----MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) .. 144,500,000 9 10 Capital Projects Funds - Other 11 12 Capital Projects Fund - 30000 13 Preservation of Facilities Purpose 14 The sum of \$10,000,000 is hereby appropri-15 ated for services and expenses related to 16 maintenance of olympic and ski facilities, 17 including but not limited to energy effi-18 ciency projects, lift maintenance, build-19 ing maintenance and other infrastructure preventive maintenance projects, 20 and 21 including personal service and the payment 22 of liabilities incurred prior to April 1, 23 2020 (20022003) (44704) 10,000,000 24 The sum of \$134,500,000 is hereby appropriated for services and expenses related to 25 the upgrade, renovation, and modernization 26 of olympic, ski, and other facilities 27 28 owned and operated by the olympic regional 29 development authority, including personal service and the payment of liabilities 30 incurred prior to April 1, 2020. The 31 32 availability of funds from this appropri-33 ation shall be subject to the approval of 34 a strategic modernization and investment plan by the director of the division of 35 36 the budget (20012003) (44705) 134,500,000

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

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2 Capital Projects Funds - Other
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- 3 Capital Projects Fund 30000
- 4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2019:

The sum of \$10,000,000 is hereby appropriated for services and expenses related to maintenance of olympic and ski facilities, б 7 8 including but not limited to energy efficiency projects, lift main-9 tenance, building maintenance and other infrastructure and preven-10 tive maintenance projects, including personal service and the 11 payment of liabilities incurred prior to April 1, 2019 (20021903) (44704) ... 10,000,000 (re. \$6,900,000) 12 The sum of \$70,000,000 is hereby appropriated for services and 13 14 expenses related to the upgrade, renovation, and modernization of 15 olympic, ski, and other facilities owned and operated by the olympic 16 regional development authority, including personal service and the 17 payment of liabilities incurred prior to April 1, 2019. The avail-18 ability of funds from this appropriation shall be subject to the 19 approval of a strategic modernization and investment plan by the 20 director of the division of the budget (20011903) (44705) 21

22 By chapter 54, section 1, of the laws of 2018:

23 The sum of \$10,000,000 is hereby appropriated for services and 24 expenses related to maintenance of olympic and ski facilities, 25 including but not limited to energy efficiency projects, lift main-26 tenance, building maintenance and other infrastructure and preven-27 tive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2018 (20021803) 28 29 (44704) ... 10,000,000 (re. \$9,000,000) 30 The sum of \$50,000,000 is hereby appropriated for services and expenses related to the upgrade, renovation, and modernization of 31 32 olympic, ski, and other facilities owned and operated by the olympic regional development authority, including personal service and the 33 34 payment of liabilities incurred prior to April 1, 2018. The avail-35 ability of funds from this appropriation shall be subject to the 36 approval of a strategic long-term modernization investment plan by 37 the director of the division of the budget (20011803) (44705) 38 50,000,000 (re. \$43,930,600)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2020-21

1 2 3	For the comprehensive construction programs, purposes projects as herein specified in accordance with following:	
4	APPROPRIATIONS	REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other 206,900,000 Capital Projects Funds - Federal 20,000,000	
7 8 9		492,895,000
10 11	FACILITIES MAINTENANCE AND OPERATIONS (CCP)	21,000,000
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose	
15 16 17 18	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (49FM20MO) (81107)	,000
19 20	FEDERAL CAPITAL PROJECTS FUND (CCP)	20,000,000
21 22 23 24	Capital Projects Funds - Federal Federal Capital Projects Fund OPRHP-Federal Capital Projects Account - 31363 Preservation of Facilities Purpose	
25 26 27 28 29 30 31 32 33 34	For the federal government's share of the cost to prepare and review plans, specifi- cations and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE2003) (39911) 20,000	,000
35 36	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (C	CP) 73,400,000
37 38 39 40	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Capital Miscellaneous Gifts Account - 32214 Preservation of Facilities Purpose	

CAPITAL PROJECTS 2020-21

1	For alterations, rehabilitation and improve-
2	ments of various park facilities and
3	historic sites, including personal service
4	and the payment of liabilities incurred
5	prior to April 1, 2020, including suballo-
6	cation to other state departments and
7	agencies (49GI2003) (39926) 24,000,000
8	Capital Projects Funds - Other
9	Miscellaneous Capital Projects Fund
10	I Love NY Water Vessel Access Account - 32212
11	Preservation of Facilities Purpose
12	For services and expenses related to boating
13	access and maintenance in accordance with
14	a plan to be approved by the director of
15	the budget (49LV2003) (39926) 2,000,000
16	Capital Projects Funds - Other
17	Miscellaneous Capital Projects Fund
18	Minekill State Park Account - 32202
19	Preservation of Facilities Purpose
20	For rehabilitation and improvements at Mine-
21	kill State Park, including the payment of
22	liabilities incurred prior to April 1,
23	2020 (49PA2003) (39926)
24	Capital Projects Funds - Other
25	Miscellaneous Capital Projects Fund - 32203
26	Natural Resource Account
27	Preservation of Facilities Purpose
28	For rehabilitation and improvements at vari-
29	ous parks and historic sites, including
30	the payment of liabilities incurred prior
31	to April 1, 2020, including suballocation
32	to other state departments and agencies
33	(49RA2003) (39926)
34	Capital Projects Funds - Other
35	Miscellaneous Capital Projects Fund
36	Parks Capital Investment Account - 32207
37	Preservation of Facilities Purpose
38	For rehabilitation, replacement and refur-
39	bishment of facilities at various parks
40	and historic sites, including the payment
41	of liabilities incurred prior to April 1,
42	2020 (49RR2003) (39926)
43	Capital Projects Funds - Other

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION CAPITAL PROJECTS 2020-21 Miscellaneous Capital Projects Fund Parks and Recreation Resource Account - 32209 Preservation of Facilities Purpose 4 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49NR2003) (39926) 1,500,000 Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Energy Conservation Purpose 14 For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020 (49EC2005) (81036) 700,000 Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Engineering Services Purpose 23 For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490620ES) (39927) 5,800,000 Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Facilities for the Physically Disabled Purpose To improve accessibility of facilities for the disabled at various parks and historic

38 39 sites, including personal service and the 40 41 payment of liabilities incurred prior to 42 April 1, 2020 (49042004) (81061) 700,000

43 Capital Projects Funds - Other 44 State Park Infrastructure Fund

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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION CAPITAL PROJECTS 2020-21 State Park Infrastructure Account - 30351 Health and Safety Purpose 3 For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49012001) (81028) 4,700,000 Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Preservation of Facilities Purpose 14 For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49032003) (81010) 27,500,000 Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Preventive Maintenance Purpose 25 For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ20PM) (39928) 5,200,000 29 NEW YORK WORKS (CCP) 112,500,000 Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Preservation of Facilities Purpose

35 For services and expenses related to New York Works Infrastructure projects at 36 37 state parks and historic sites, provided that not less than \$2.5 million is 38 provided to the olympic regional develop-39 40 ment authority, including \$500,000 for 41 Belleayre Mountain Ski Center, including but not limited to lift maintenance, 42 43 building maintenance and other infrastruc-44 ture and preventive maintenance projects,

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CAPITAL PROJECTS 2020-21

- including personal service and the payment 1
- of liabilities incurred prior to April 1, 2
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- 2020. All or a portion of the funds appropriated hereby may be suballocated or 4
- 5 transferred to any department, agency or
- public authority (49NY2003) (39944) 112,500,000 б

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

Capital Projects Funds - Other
 Capital Projects Fund - 30000

4 Maintenance and Operations Purpose

5 By chapter 54, section 1, of the laws of 2019:
6 For the maintenance and operation of various facilities and systems
7 including personal services, fringe benefits and indirect costs
8 (49FM19MO) (81107) ... 21,000,000 (re. \$14,539,000)

9 The appropriation made by chapter 54, section 1, of the laws of 2018, as
10 supplemented by a transfer in accordance with state finance law, is
11 hereby amended and reappropriated to read:
12 For the maintenance and operation of various facilities and systems

including personal services, fringe benefits and indirect costs
 (49FM18MO) (81107) ... [21,000,000] 22,144,500 (re. \$1,435,000)

15 By chapter 54, section 1, of the laws of 2017:

16 For the maintenance and operation of various facilities and systems 17 including personal services, fringe benefits and indirect costs 18 (49FM17MO) (81107) ... 21,000,000 (re. \$1,773,000)

19 FEDERAL CAPITAL PROJECTS FUND (CCP)

20 Capital Projects Funds - Federal

21 Federal Capital Projects Fund

22 OPRHP-Federal Capital Projects Account - 31363

23 Preservation of Facilities Purpose

24 By chapter 54, section 1, of the laws of 2019:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1903) (39911) ... 20,000,000 (re. \$20,000,000)

32 By chapter 54, section 1, of the laws of 2018:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1803) (39911) ... 20,000,000 (re. \$13,848,000)

40 By chapter 54, section 1, of the laws of 2017:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	facilities for recreation. Portions of this appropriation may be
2	suballocated to other state agencies for such eligible projects
3	subject to the approval of the director of the budget (49FE1703)
4	(39911) 4,000,000 (re. \$1,051,000)
5	By chapter 55, section 1, of the laws of 2016:
6	For the federal government's share of the cost to prepare and review
7	plans, specifications and estimates, for the acquisition of property
8	and for the construction, expansion and rehabilitation of state
9	facilities for recreation. Portions of this appropriation may be
10	suballocated to other state agencies for such eligible projects
11	subject to the approval of the director of the budget (49FE1603)
12	(39911) 4,000,000 (re. \$1,987,000)
13	By chapter 54, section 1, of the laws of 2015:
14	For the federal government's share of the cost to prepare and review
15	plans, specifications and estimates, for the acquisition of property
16	and for the construction, expansion and rehabilitation of state
17	facilities for recreation. Portions of this appropriation may be
18	suballocated to other state agencies for such eligible projects
19	subject to the approval of the director of the budget (49FE1503)
20	(39911) 4,000,000 (re. \$416,000)
21	By chapter 54, section 1, of the laws of 2014:
22	For the federal government's share of the cost to prepare and review
23	plans, specifications and estimates, for the acquisition of property
24	and for the construction, expansion and rehabilitation of state
25	facilities for recreation. Portions of this appropriation may be
26	suballocated to other state agencies for such eligible projects
27	subject to the approval of the director of the budget (49FE1403)
28	(39911) 4,000,000 (re. \$133,000)
29	By chapter 54, section 1, of the laws of 2013:
30	For the federal government's share of the cost to prepare and review
31	plans, specifications and estimates, for the acquisition of property
32	and for the construction, expansion and rehabilitation of state
33	facilities for recreation. Portions of this appropriation may be
34	suballocated to other state agencies for such eligible projects
35	subject to the approval of the director of the budget (49FE1303)
36	(39911) 4,000,000 (re. \$368,000)
37	By chapter 54, section 1, of the laws of 2012:
38	For the federal government's share of the cost to prepare and review
39	plans, specifications and estimates, for the acquisition of property
40	and for the construction, expansion and rehabilitation of state
41	facilities for recreation. Portions of this appropriation may be
42	suballocated to other state agencies for such eligible projects
43	subject to the approval of the director of the budget (49FE1203)
44	(39911) 4,000,000 (re. \$1,025,000)
45	By chapter 54, section 1, of the laws of 2011:

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the federal government's share of the cost to prepare and review 2 plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state 3 facilities for recreation. Portions of this appropriation may be 4 5 suballocated to other state agencies for such eligible projects б subject to the approval of the director of the budget (49FE1103) 7 (39911) ... 4,000,000 (re. \$599,000) 8 By chapter 55, section 1, of the laws of 2009:

9 For the federal government's share of the cost to prepare and review 10 plans, specifications and estimates, for the acquisition of property 11 and for the construction, expansion and rehabilitation of state 12 facilities for recreation. Portions of this appropriation may be 13 suballocated to other state agencies for such eligible projects 14 subject to the approval of the director of the budget (49FE0903) 15 (39911) ... 4,000,000 (re. \$213,000)

16 By chapter 55, section 1, of the laws of 2007:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0703) (39911) ... 4,000,000 (re. \$2,159,000)

24 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

25 Capital Projects Funds - Other

26 Miscellaneous Capital Projects Fund

27 Capital Miscellaneous Gifts Account - 32214

28 Preservation of Facilities Purpose

29 By chapter 54, section 1, of the laws of 2019:

For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49GI1903) (39926) ... 24,300,000 (re. \$24,300,000)

35 By chapter 54, section 1, of the laws of 2018:

36	For alterations, rehabilitation and improvements of various park
37	facilities and historic sites, including personal service and the
38	payment of liabilities incurred prior to April 1, 2018, including
39	suballocation to other state departments and agencies (49GI1803)
40	(39926) 24,300,000

41 By chapter 54, section 1, of the laws of 2017:

42	For	alter	atio	ns, reha	bilit	ation	and	improv	vements	5 0	of var	rious	park
43	fa	ciliti	es ai	nd histor	ic si	tes, in	cludi	.ng per	rsonal	se	ervice	and	the
44	pa	yment	of	liabilit	ies	incurre	ed pri	or to	April	1,	2017,	inclu	lding

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	whell eaching to other state demonstrates and exercises (40071702)
1	suballocation to other state departments and agencies (49GI1703)
2	(39926) 24,300,000
3	By chapter 55, section 1, of the laws of 2016:
4	For alterations, rehabilitation and improvements of various park
5	facilities and historic sites, including personal service and the
6	payment of liabilities incurred prior to April 1, 2016, including
7	suballocation to other state departments and agencies (49GI1603)
8	(39926) 25,000,000 (re. \$18,366,000)
9	By chapter 54, section 1, of the laws of 2015:
10	For alterations, rehabilitation and improvements of various park
11	facilities and historic sites, including personal service and the
12	payment of liabilities incurred prior to April 1, 2015, including
13	suballocation to other state departments and agencies (49GI1503)
14	(39926) 25,000,000 (re. \$15,973,000)
15	By chapter 54, section 1, of the laws of 2014:
16	For alterations, rehabilitation and improvements of various park
17	facilities and historic sites, including personal service and the
18	payment of liabilities incurred prior to April 1, 2014, including
19	suballocation to other state departments and agencies (49GI1403)
20	(39926) 25,000,000 (re. \$10,496,000)
21	By chapter 54, section 1, of the laws of 2013:
22	For alterations, rehabilitation and improvements of various park
23	facilities and historic sites, including personal service and the
24	payment of liabilities incurred prior to April 1, 2013, including
25	suballocation to other state departments and agencies (49GI1303)
26	(39926) 25,000,000 (re. \$2,882,000)
27	By chapter 54, section 1, of the laws of 2012:
28	For alterations, rehabilitation and improvements of various park
29	facilities and historic sites, including personal service and the
30	payment of liabilities incurred prior to April 1, 2012, including
31	suballocation to other state departments and agencies (49GI1203)
32	(39926) 25,000,000 (re. \$796,000)
33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012: For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49GI1103) (39926) 10,000,000
40	Capital Projects Funds - Other
41	Miscellaneous Capital Projects Fund
42	I Love NY Water Vessel Access Account - 32212
43	Preservation of Facilities Purpose
44	By chapter 54, section 1, of the laws of 2019:

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to boating access and maintenance in 2 accordance with a plan to be approved by the director of the budget 3 (49LV1903) (39926) ... 2,000,000 (re. \$2,000,000) 4 By chapter 54, section 1, of the laws of 2018: 5 For services and expenses related to boating access and maintenance in б accordance with a plan to be approved by the director of the budget 7 (49LV1803) (39926) ... 2,000,000 (re. \$2,000,000) 8 By chapter 54, section 1, of the laws of 2017: 9 For services and expenses related to boating access and maintenance in 10 accordance with a plan to be approved by the director of the budget 11 (49LV1703) (39926) ... 2,000,000 (re. \$748,000) By chapter 55, section 1, of the laws of 2016: 12 13 For services and expenses related to boating access and maintenance in 14 accordance with a plan to be approved by the director of the budget 15 (49LV1603) (39926) ... 1,300,000 (re. \$1,300,000) By chapter 54, section 1, of the laws of 2015: 16 17 For services and expenses related to boating access and maintenance in 18 accordance with a plan to be approved by the director of the budget 19 (49LV1503) (39926) ... 1,300,000 (re. \$1,300,000) 20 By chapter 54, section 1, of the laws of 2014: 21 For services and expenses related to boating access and maintenance in 22 accordance with a plan to be approved by the director of the budget 23 (49LV1403) (39926) ... 1,300,000 (re. \$170,000) 24 By chapter 54, section 1, of the laws of 2013: For services and expenses related to boating access and maintenance in 25 26 accordance with a plan to be approved by the director of the budget 27 (49LV1303) (39926) ... 1,300,000 (re. \$59,000) 28 By chapter 54, section 1, of the laws of 2012: 29 For services and expenses related to boating access and maintenance in 30 accordance with a plan to be approved by the director of the budget 31 (49LV1203) (39926) ... 1,300,000 (re. \$28,000) 32 Capital Projects Funds - Other 33 Miscellaneous Capital Projects Fund 34 Minekill State Park Account - 32202 35 Preservation of Facilities Purpose 36 By chapter 54, section 1, of the laws of 2019: 37 For rehabilitation and improvements at Minekill State Park, including 38 payment of liabilities incurred prior to April 1, the 2019 39 (49PA1903) (39926) ... 500,000 (re. \$500,000) 40 By chapter 54, section 1, of the laws of 2018:

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For rehabilitation and improvements at Minekill State Park, including 2 the payment of liabilities incurred prior to April 1, 2018 (49PA1803) (39926) ... 500,000 (re. \$500,000) 3 4 By chapter 54, section 1, of the laws of 2017: For rehabilitation and improvements at Minekill State Park, including 5 the payment of liabilities incurred prior to April 1, б 2017 7 (49PA1703) (39926) ... 500,000 (re. \$500,000) 8 By chapter 55, section 1, of the laws of 2016: For rehabilitation and improvements at Minekill State Park, including 9 10 the payment of liabilities incurred prior to April 1, 2016 11 (49PA1603) (39926) ... 500,000 (re. \$500,000) By chapter 54, section 1, of the laws of 2015: 12 13 For rehabilitation and improvements at Minekill State Park, including 14 the payment of liabilities incurred prior to April 1, 2015 15 (49PA1503) (39926) ... 500,000 (re. \$442,000) 16 By chapter 54, section 1, of the laws of 2014: For rehabilitation and improvements at Minekill State Park, including 17 the payment of liabilities incurred prior to April 1, 18 2014 19 (49PA1403) (39926) ... 500,000 (re. \$316,000) By chapter 54, section 1, of the laws of 2013: 20 21 For rehabilitation and improvements at Minekill State Park, including 22 the payment of liabilities incurred prior to April 1, 2013 23 (49PA1303) (39926) ... 500,000 (re. \$28,000) 24 By chapter 54, section 1, of the laws of 2012: For rehabilitation and improvements at Minekill State Park, including 25 26 the payment of liabilities incurred prior to April 1, 2012 27 (49PA1203) (39926) ... 500,000 (re. \$500,000) 28 By chapter 54, section 1, of the laws of 2011: 29 For rehabilitation and improvements at Minekill State Park, including 30 the payment of liabilities incurred prior to April 1, 2011 31 (49PA1103) (39926) ... 500,000 (re. \$500,000) 32 By chapter 55, section 1, of the laws of 2010: 33 For rehabilitation and improvements at Minekill State Park, including 34 the payment of liabilities incurred prior to April 1, 2010 35 (49PA1003) (39926) ... 500,000 (re. \$500,000) 36 Capital Projects Funds - Other 37 Miscellaneous Capital Projects Fund 38 Parks Capital Investment Account - 32207 39 Preservation of Facilities Purpose 40 By chapter 54, section 1, of the laws of 2019: 41 For rehabilitation, replacement and refurbishment of facilities at 42 various parks and historic sites, including the payment of liabil-

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ities incurred prior to April 1, 2019 (49RR1903) (39926) 2 3 By chapter 54, section 1, of the laws of 2018: For rehabilitation, replacement and refurbishment of facilities at 4 5 various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2018 (49RR1803) (39926) б 7 500,000 (re. \$500,000) 8 By chapter 54, section 1, of the laws of 2017: 9 For rehabilitation, replacement and refurbishment of facilities at 10 various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2017 (49RR1703) (39926) 11 12 500,000 (re. \$500,000) By chapter 55, section 1, of the laws of 2016: 13 14 For rehabilitation, replacement and refurbishment of facilities at 15 various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2016 (49RR1603) (39926) 16 17 500,000 (re. \$500,000) 18 By chapter 54, section 1, of the laws of 2015: 19 For rehabilitation, replacement and refurbishment of facilities at 20 various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2015 (49RR1503) (39926) 21 22 500,000 (re. \$500,000) 23 By chapter 54, section 1, of the laws of 2014: 24 For rehabilitation, replacement and refurbishment of facilities at 25 various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2014 (49RR1403) (39926) 26 500,000 (re. \$500,000) 27 By chapter 54, section 1, of the laws of 2013: 28 For rehabilitation, replacement and refurbishment of facilities at 29 various parks and historic sites, including the payment of liabil-30 31 ities incurred prior to April 1, 2013 (49RR1303) (39926) 32 By chapter 54, section 1, of the laws of 2012: 33 34 For rehabilitation, replacement and refurbishment of facilities at 35 various parks and historic sites, including the payment of liabil-36 ities incurred prior to April 1, 2012 (49RR1203) (39926) 37 500,000 (re. \$186,000) By chapter 54, section 1, of the laws of 2011: 38 For rehabilitation, replacement and refurbishment of facilities at 39 40 various parks and historic sites, including the payment of liabil-41 ities incurred prior to April 1, 2011 (49RR1103) (39926) 42 500,000 (re. \$350,000) 43 By chapter 55, section 1, of the laws of 2010:

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabil-2 ities incurred prior to April 1, 2010 (49RR1003) (39926) 3 4 500,000 (re. \$500,000) By chapter 55, section 1, of the laws of 2009: 5 б For rehabilitation, replacement and refurbishment of facilities at 7 various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49RR0903) (39926) 8 9 500,000 (re. \$233,000) 10 By chapter 55, section 1, of the laws of 2008: For rehabilitation, replacement and refurbishment of facilities at 11 12 various parks and historic sites, including the payment of liabil-13 ities incurred prior to April 1, 2008 (49RR0803) (39926) 14 500,000 (re. \$101,000) By chapter 55, section 1, of the laws of 2007: 15 For rehabilitation, replacement and refurbishment of facilities at 16 various parks and historic sites, including the payment of liabil-17 ities incurred prior to April 1, 2007 (49RR0703) (39926) 18 19 By chapter 55, section 1, of the laws of 2005: 20 For rehabilitation, replacement and refurbishment of facilities at 21 22 various parks and historic sites, including the payment of liabil-23 ities incurred prior to April 1, 2005 (49RR0503) (39926) 24 750,000 (re. \$76,000) 25 Capital Projects Funds - Other 26 Miscellaneous Capital Projects Fund 27 Parks and Recreation Resource Account - 32209 28 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2019: 29 30 For rehabilitation and improvements at various parks and historic 31 sites, including the payment of liabilities incurred prior to April 32 1, 2019, including suballocation to other state departments and agencies (49NR1903) (39926) ... 1,500,000 (re. \$1,500,000) 33 34 By chapter 54, section 1, of the laws of 2018: 35 For rehabilitation and improvements at various parks and historic 36 sites, including the payment of liabilities incurred prior to April 37 1, 2018, including suballocation to other state departments and 38 agencies (49NR1803) (39926) ... 1,500,000 (re. \$1,500,000) By chapter 54, section 1, of the laws of 2017: 39 For rehabilitation and improvements at various parks and historic 40 41 sites, including the payment of liabilities incurred prior to April 42 1, 2017, including suballocation to other state departments and agencies (49NR1703) (39926) ... 1,500,000 (re. 1,500,000) 43

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 2016: 2 For rehabilitation and improvements at various parks and historic 3 sites, including the payment of liabilities incurred prior to April 4 1, 2016, including suballocation to other state departments and 5 agencies (49NR1603) (39926) ... 1,500,000 (re. \$1,363,000) б By chapter 54, section 1, of the laws of 2015: For rehabilitation and improvements at various parks and historic 7 8 sites, including the payment of liabilities incurred prior to April 9 1, 2015, including suballocation to other state departments and 10 agencies (49NR1503) (39926) ... 1,500,000 (re. \$972,000) By chapter 54, section 1, of the laws of 2014: 11 For rehabilitation and improvements at various parks and historic 12 13 sites, including the payment of liabilities incurred prior to April 14 1, 2014, including suballocation to other state departments and 15 agencies (49NR1403) (39926) ... 1,500,000 (re. \$968,000) By chapter 54, section 1, of the laws of 2013: 16 17 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 18 1, 2013, including suballocation to other state departments and 19 20 agencies (49NR1303) (39926) ... 1,500,000 (re. \$233,000) By chapter 54, section 1, of the laws of 2012: 21 22 For rehabilitation and improvements at various parks and historic 23 sites, including the payment of liabilities incurred prior to April 24 1, 2012 (49NR1203) (39926) ... 1,500,000 (re. \$218,000) By chapter 54, section 1, of the laws of 2011: 25 26 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 27 28 1, 2011 (49NR1103) (39926) ... 1,500,000 (re. \$35,000) By chapter 55, section 1, of the laws of 2010: 29 30 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 31 32 1, 2010 (49NR1003) (39926) ... 1,500,000 (re. \$6,000) 33 By chapter 55, section 1, of the laws of 2009: 34 For rehabilitation and improvements at various parks and historic 35 sites, including the payment of liabilities incurred prior to April 36 1, 2009 (49NR0903) (39926) ... 1,500,000 (re. \$48,000) By chapter 55, section 1, of the laws of 2008: 37 38 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 39 40 1, 2008 (49NR0803) (39926) ... 1,500,000 (re. \$30,000) 41 State Park Infrastructure Fund

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 In accordance with Section 97-mm of the state finance law, all funds 2 received and designated by the commissioner of parks, recreation and historic preservation to the credit of SPIF, shall be directed to 3 4 state park infrastructure projects including engineering services 5 costs. б A portion of the amounts included within these appropriations, subject 7 to the approval of the director of the budget, may be made available to the New York State Office of General Services for payment to the 8 design and construction management account of the centralized 9 10 services fund of the New York State Office of General Services, to accomplish the purpose of these appropriations. All or a portion of 11 12 the disbursements made pursuant to the following appropriations may be repaid from proceeds of bonds issued by the environmental facili-13 14 ties corporation in state fiscal year 1992-1993. 15 Capital Projects Funds - Other 16 State Park Infrastructure Fund 17 State Park Infrastructure Account - 30351 18 Energy Conservation Purpose 19 By chapter 54, section 1, of the laws of 2019: 20 For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred 21 prior to April 1, 2019 (49EC1905) (81036) 22 23 700,000 (re. \$700,000) By chapter 54, section 1, of the laws of 2018: 24 25 For energy conservation purposes at various parks and historic sites, 26 including personal service and the payment of liabilities incurred prior to April 1, 2018 (49EC1805) (81036) 27 28 700,000 (re. \$550,000) 29 By chapter 54, section 1, of the laws of 2017: 30 For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred 31 32 prior to April 1, 2017 (49EC1705) (81036) 33 700,000 (re. \$546,000) By chapter 55, section 1, of the laws of 2016: 34 35 For energy conservation purposes at various parks and historic sites, 36 including personal service and the payment of liabilities incurred 37 prior to April 1, 2016 (49EC1605) (81036) 38 By chapter 54, section 1, of the laws of 2015: 39 For energy conservation purposes at various parks and historic sites, 40 including personal service and the payment of liabilities incurred 41 42 prior to April 1, 2015 (49EC1505) (81036) 43 700,000 (re. \$652,000) 44 By chapter 54, section 1, of the laws of 2014:

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred 2 3 prior to April 1, 2014 (49EC1405) (81036) 4 700,000 (re. \$193,000) 5 By chapter 54, section 1, of the laws of 2013: For energy conservation purposes at various parks and historic sites, б 7 including personal service and the payment of liabilities incurred prior to April 1, 2013 (49EC1305) (81036) 8 9 700,000 (re. \$499,000) 10 By chapter 54, section 1, of the laws of 2012: 11 For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred 12 13 prior to April 1, 2012 (49EC1205) (81036) 14 700,000 (re. \$187,000) By chapter 54, section 1, of the laws of 2011: 15 For energy conservation purposes at various parks and historic sites, 16 including personal service and the payment of liabilities incurred 17 18 prior to April 1, 2011 (49EC1105) (81036) 19 751,000 (re. \$93,000) 20 By chapter 55, section 1, of the laws of 2010: 21 For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred 22 23 prior to April 1, 2010 (49EC1005) (81036) 24 751,000 (re. \$572,000) 25 Capital Projects Funds - Other 26 State Park Infrastructure Fund 27 State Park Infrastructure Account - 30351 28 Engineering Services Purpose By chapter 54, section 1, of the laws of 2019: 29 For state park engineering services and expenses, including the prepa-30 31 ration of plans and designs; specifications and estimates; 32 construction management and supervision; surveys and testing; envi-33 ronmental impact and historic project assessment; and related 34 services for state parks infrastructure fund projects including the 35 payment of contractual services, travel expenses and supplies and 36 fringe benefits charges (490619ES) (39927) 37 5,800,000 (re. \$3,094,000) By chapter 54, section 1, of the laws of 2018: 38 For state park engineering services and expenses, including the prepa-39 40 ration of plans and designs; specifications and estimates; 41 construction management and supervision; surveys and testing; envi-42 ronmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the 43 44 payment of contractual services, travel expenses and supplies and

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 fringe benefits charges (490618ES) (39927) 2 3 By chapter 54, section 1, of the laws of 2017: 4 For state park engineering services and expenses, including the prepa-5 ration of plans and designs; specifications and stimates; б construction management and supervision; surveys and testing; envi-7 ronmental impact and historic project assessment; and related 8 services for state parks infrastructure fund projects including the 9 payment of contractual services, travel expenses and supplies and fringe benefits charges (490617ES) (39927) 10 11 3,800,000 (re. \$339,000) By chapter 55, section 1, of the laws of 2016: 12 13 For state park engineering services and expenses, including the prepa-14 ration of plans and designs; specifications and estimates; 15 construction management and supervision; surveys and testing; envi-16 ronmental impact and historic project assessment; and related 17 services for state parks infrastructure fund projects including the 18 payment of contractual services, travel expenses and supplies and 19 fringe benefits charges (490616ES) (39927) 20 3,800,000 (re. \$770,000) By chapter 54, section 1, of the laws of 2014: 21 For state park engineering services and expenses, including the prepa-22 23 ration of plans and designs; specifications and estimates; 24 construction management and supervision; surveys and testing; envi-25 ronmental impact and historic project assessment; and related 26 services for state parks infrastructure fund projects including the 27 payment of contractual services, travel expenses and supplies and 28 fringe benefits charges (490614ES) (39927) 29 3,800,000 (re. \$156,000) 30 Capital Projects Funds - Other State Park Infrastructure Fund 31 32 State Park Infrastructure Account - 30351 33 Facilities for the Physically Disabled Purpose By chapter 54, section 1, of the laws of 2019: 34 35 To improve accessibility of facilities for the disabled at various 36 parks and historic sites, including personal service and the payment 37 of liabilities incurred prior to April 1, 2019 (49041904) (81061) 38 ... 700,000 (re. \$700,000) By chapter 54, section 1, of the laws of 2018: 39 To improve accessibility of facilities for the disabled at various 40 parks and historic sites, including personal service and the payment 41 42 of liabilities incurred prior to April 1, 2018 (49041804) (81061) 43 ... 700,000 (re. \$643,000) 44 By chapter 54, section 1, of the laws of 2017:

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment 2 of liabilities incurred prior to April 1, 2017 (49041704) (81061) 3 4 ... 700,000 (re. \$448,000) 5 By chapter 55, section 1, of the laws of 2016: б To improve accessibility of facilities for the disabled at various 7 parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016 (49041604) (81061) 8 9 ... 700,000 (re. \$384,000) 10 By chapter 54, section 1, of the laws of 2015: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment 11 12 13 of liabilities incurred prior to April 1, 2015 (49041504) (81061) 14 ... 700,000 (re. \$687,000) By chapter 54, section 1, of the laws of 2014: 15 To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment 16 17 of liabilities incurred prior to April 1, 2014 (49041404) (81061) 18 19 ... 700,000 (re. \$119,000) By chapter 54, section 1, of the laws of 2013: 20 To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment 21 22 23 of liabilities incurred prior to April 1, 2013 (49041304) (81061) 24 ... 700,000 (re. \$689,000) By chapter 54, section 1, of the laws of 2012: 25 To improve accessibility of facilities for the disabled at various 26 27 parks and historic sites, including personal service and the payment 28 of liabilities incurred prior to April 1, 2012 (49041204) (81061) 29 ... 700,000 (re. \$154,000) 30 By chapter 54, section 1, of the laws of 2011: To improve accessibility of facilities for the disabled at various 31 32 parks and historic sites, including personal service and the payment 33 of liabilities incurred prior to April 1, 2011 (49041104) (81061) 34 35 By chapter 55, section 1, of the laws of 2010: To improve accessibility of facilities for the disabled at various 36 37 parks and historic sites, including personal service and the payment 38 of liabilities incurred prior to April 1, 2010 (49041004) (81061) ... 707,000 (re. \$602,000) 39 By chapter 55, section 1, of the laws of 2009: 40 41 To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment 42 of liabilities incurred prior to April 1, 2009 (49040904) (81061) 43 44 ... 707,000 (re. \$707,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Capital Projects Funds - Other 2 State Park Infrastructure Fund 3 State Park Infrastructure Account - 30351 4 Health and Safety Purpose 5 By chapter 54, section 1, of the laws of 2019: For health and safety projects at various parks and historic sites, б 7 including personal service and the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state 8 9 departments and agencies (49011901) (81028) 10 4,700,000 (re. \$4,566,000) By chapter 54, section 1, of the laws of 2018: 11 12 For health and safety projects at various parks and historic sites, 13 including personal service and the payment of liabilities incurred 14 prior to April 1, 2018, including suballocation to other state 15 departments and agencies (49011801) (81028) 16 4,700,000 (re. \$3,132,000) By chapter 54, section 1, of the laws of 2017: 17 For health and safety projects at various parks and historic sites, 18 19 including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state 20 21 departments and agencies (49011701) (81028) 4,700,000 (re. \$2,369,000) 22 By chapter 55, section 1, of the laws of 2016: 23 24 For health and safety projects at various parks and historic sites, 25 including personal service and the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state 26 27 departments and agencies (49011601) (81028) 28 4,700,000 (re. \$1,401,000) By chapter 54, section 1, of the laws of 2015: 29 For health and safety projects at various parks and historic sites, 30 including personal service and the payment of liabilities incurred 31 32 prior to April 1, 2015, including suballocation to other state 33 departments and agencies (49011501) (81028) 34 4,700,000 (re. \$1,343,000) By chapter 54, section 1, of the laws of 2014: 35 36 For health and safety projects at various parks and historic sites, 37 including personal service and the payment of liabilities incurred 38 prior to April 1, 2014, including suballocation to other state 39 departments and agencies (49011401) (81028) 40 4,700,000 (re. \$891,000) By chapter 54, section 1, of the laws of 2013: 41 42 For health and safety projects at various parks and historic sites, 43 including personal service and the payment of liabilities incurred 44 prior to April 1, 2013, including suballocation to other state

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 departments and agencies (49011301) (81028) 2 4,700,000 (re. \$217,000) 3 By chapter 54, section 1, of the laws of 2012: 4 For health and safety projects at various parks and historic sites, 5 including personal service and the payment of liabilities incurred б prior to April 1, 2012, including suballocation to other state 7 departments and agencies (49011201) (81028) 8 4,683,000 (re. \$1,290,000) By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 9 section 1, of the laws of 2012: 10 11 For health and safety projects at various parks and historic sites, 12 including personal service and the payment of liabilities incurred 13 prior to April 1, 2011, including suballocation to other state 14 departments and agencies (49011101) (81028) 15 4,625,000 (re. \$1,149,000) By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 16 17 section 1, of the laws of 2011: 18 For health and safety projects at various parks and historic sites, 19 including personal service and the payment of liabilities incurred prior to April 1, 2010, including suballocation to other state 20 21 departments and agencies (49011001) (81028) 4,625,000 (re. \$122,000) 22 23 Capital Projects Funds - Other 24 State Park Infrastructure Fund 25 State Park Infrastructure Account - 30351 26 New Facilities Purpose 27 By chapter 55, section 1, of the laws of 2005, as added by chapter 54, 28 section 4, of the laws of 2005: 29 For services and expenses including but not limited to construction, reconstruction, engineering services and rehabilitation for Tioga 30 31 State Park (49TS0503) (81025) ... 1,000,000 (re. \$881,000) 32 Capital Projects Funds - Other 33 State Park Infrastructure Fund 34 State Park Infrastructure Account - 30351 35 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2019: 36 37 For alterations, rehabilitation and improvements of various park 38 facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2019, including 39 40 suballocation to other state departments and agencies (49031903) 41 (81010) ... 24,500,000 (re. \$21,762,000) 42 By chapter 54, section 1, of the laws of 2018: For alterations, rehabilitation and improvements of various park 43 44 facilities and historic sites including personal service and the

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	payment of liabilities incurred prior to April 1, 2018, including
2	suballocation to other state departments and agencies (49031803)
3	(81010) 24,500,000
4	By chapter 54, section 1, of the laws of 2017:
5	For alterations, rehabilitation and improvements of various park
6	facilities and historic sites including personal service and the
7	payment of liabilities incurred prior to April 1, 2017, including
8	suballocation to other state departments and agencies (49031703)
9	(81010) 18,500,000 (re. \$4,178,000)
10	By chapter 55, section 1, of the laws of 2016:
11	For alterations, rehabilitation and improvements of various park
12	facilities and historic sites including personal service and the
13	payment of liabilities incurred prior to April 1, 2016, including
14	suballocation to other state departments and agencies (49031603)
15	(81010) 15,500,000 (re. \$1,743,000)
16	By chapter 54, section 1, of the laws of 2015:
17	For alterations, rehabilitation and improvements of various park
18	facilities and historic sites including personal service and the
19	payment of liabilities incurred prior to April 1, 2015, including
20	suballocation to other state departments and agencies (49031503)
21	(81010) 14,500,000 (re. \$1,304,000)
22	By chapter 54, section 1, of the laws of 2014:
23	For alterations, rehabilitation and improvements of various park
24	facilities and historic sites including personal service and the
25	payment of liabilities incurred prior to April 1, 2014, including
26	suballocation to other state departments and agencies (49031403)
27	(81010) 9,500,000 (re. \$250,000)
28	By chapter 54, section 1, of the laws of 2013:
29	For alterations, rehabilitation and improvements of various park
30	facilities and historic sites including personal service and the
31	payment of liabilities incurred prior to April 1, 2013, including
32	suballocation to other state departments and agencies (49031303)
33	(81010) 9,500,000 (re. \$1,206,000)
34	By chapter 54, section 1, of the laws of 2012:
35	For alterations, rehabilitation and improvements of various park
36	facilities and historic sites including personal service and the
37	payment of liabilities incurred prior to April 1, 2012, including
38	suballocation to other state departments and agencies (49031203)
39	(81010) 15,118,000 (re. \$635,000)
40	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
41	section 1, of the laws of 2012:
42	For alterations, rehabilitation and improvements of various park
43	facilities and historic sites including personal service and the
44	payment of liabilities incurred prior to April 1, 2011, including

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 suballocation to other state departments and agencies (49031103) 2 (81010) ... 15,118,000 (re. \$1,124,000) 3 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 4 section 1, of the laws of 2011: 5 For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the б 7 payment of liabilities incurred prior to April 1, 2010, including suballocation to other state departments and agencies (49031003) 8 9 (81010) ... 15,118,000 (re. \$679,000) 10 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011: 11 12 For alterations, rehabilitation and improvements of various park 13 facilities and historic sites including personal service and the 14 payment of liabilities incurred prior to April 1, 2009, including 15 suballocation to other state departments and agencies (49030903) 16 (81010) ... 20,317,000 (re. \$1,972,000) 17 Capital Projects Funds - Other 18 State Park Infrastructure Fund 19 State Park Infrastructure Account - 30351 20 Preventive Maintenance Purpose By chapter 54, section 1, of the laws of 2019: 21 22 For preventive maintenance at various parks and historic sites, 23 including personal services and fringe benefits (49ZZ19PM) (39928) 24 ... 4,000,000 (re. \$1,826,000) By chapter 54, section 1, of the laws of 2018: 25 For preventive maintenance at various parks and historic sites, 26 including personal services and fringe benefits (49ZZ18PM) (39928) 27 28 ... 4,000,000 (re. \$725,000) By chapter 54, section 1, of the laws of 2017: 29 30 For preventive maintenance at various parks and historic sites, 31 including personal services and fringe benefits (49ZZ17PM) (39928) 32 ... 4,000,000 (re. \$132,000) 33 NATURAL HERITAGE TRUST (CCP) 34 Capital Projects Funds - Other Capital Projects Fund - 30000 35 36 Program Improvement or Program Change Purpose By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 37 section 1, of the laws of 1996: 38 39 State aid for services and expenses for: Museum of Ceramic Art at 40 Alfred (20039408) (39929) ... 1,000,000 (re. \$300,000)

41 NEW YORK WORKS (CCP)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- 1 Capital Projects Funds Other
- 2 State Park Infrastructure Fund
- 3 State Park Infrastructure Account 30351
- 4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2019:

For services and expenses related to New York Works Infrastructure б 7 projects at state parks and historic sites, provided that not less 8 than \$2.5 million is provided to the olympic regional development 9 authority, including \$500,000 for Belleayre Mountain Ski Center, 10 including but not limited to lift maintenance, building maintenance 11 and other infrastructure and preventive maintenance projects, 12 including personal service and the payment of liabilities incurred prior to April 1, 2019. All or a portion of the funds appropriated 13 14 hereby may be suballocated or transferred to any department, agency 15 or public authority (49NY1903) (39944) 16 112,500,000 (re. \$108,239,000)

17 By chapter 54, section 1, of the laws of 2018:

18 For services and expenses related to New York Works Infrastructure 19 projects at state parks and historic sites, provided that not less 20 than \$2.5 million is provided to the olympic regional development 21 authority, including \$500,000 for Belleayre Mountain Ski Center, 22 including but not limited to lift maintenance, building maintenance 23 other infrastructure and preventive maintenance projects, and including personal service and the payment of liabilities incurred 24 25 prior to April 1, 2018. All or a portion of the funds appropriated 26 hereby may be suballocated or transferred to any department, agency 27 or public authority (49NY1803) (39944) 28 92,500,000 (re. \$46,294,000)

29 By chapter 54, section 1, of the laws of 2017:

30 For services and expenses related to New York Works Infrastructure 31 projects at state parks and historic sites, provided that not less 32 than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, 33 34 including but not limited to lift maintenance, building maintenance 35 and other infrastructure and preventive maintenance projects, 36 including personal service and the payment of liabilities incurred 37 prior to April 1, 2017. All or a portion of the funds appropriated 38 hereby may be suballocated or transferred to any department, agency 39 or public authority (49NY1703) (39944) 40

41 By chapter 55, section 1, of the laws of 2016:

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	prior to April 1, 2016. All or a portion of the funds appropriated
2	hereby may be suballocated or transferred to any department, agency
3	or public authority (49NY1603) (39944)
4	92,500,000 (re. \$12,686,000)

By chapter 54, section 1, of the laws of 2015: 5 For services and expenses related to New York Works Infrastructure б 7 projects at state parks and historic sites, provided that not less 8 than \$2.5 million is provided to the olympic regional development 9 authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance 10 11 and other infrastructure and preventive maintenance projects, 12 including personal service and the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated 13 14 hereby may be suballocated or transferred to any department, agency 15 or public authority (49NY1503) (39944) 16

17	Βv	chapter	54	section	1	of	the	laws	of	2014:
⊥ /	ωу	CHAPLEL	JI,	BECCIUI	<u> </u>	OL.	CIIC	Tawb	OL.	2011.

18 For services and expenses related to New York Works Infrastructure 19 projects at state parks and historic sites, provided that not less 20 than \$2.5 million is provided to the olympic regional development authority, including not less than \$500,000 for Belleayre Mountain 21 Ski center, including but not limited to lift maintenance, building 22 23 maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities 24 25 incurred prior to April 1, 2014. All or a portion of the funds 26 appropriated hereby may be suballocated or transferred to any 27 department, agency or public authority (49NY1403) (39944) 28 92,500,000 (re. \$534,000)

- 29 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)
- 30 Capital Projects Funds Other
- 31 Outdoor Recreation Development Bond Fund
- 32 Outdoor Recreation Development Bond Fund Account 30750
- 33 Bond Proceeds Purpose
- 34 By chapter 558, section 19, of the laws of 1965, and chapter 558, 35 section 20, of the laws of 1965, as consolidated by chapter 54, 36 section 7, of the laws of 1976, and as amended by chapter 55, 37 section 1, of the laws of 1996, for:
- 38 The sale of bonds as authorized pursuant to the provisions of chapter 39 five hundred fifty-eight of the laws of nineteen hundred sixty-five 40 known as the "Outdoor Recreation Development Bond Act" for payment to the capital projects fund as created by section ninety-three of 41 42 the state finance law for disbursements from such fund pursuant to 43 appropriations for the development and acquisition of lands for 44 outdoor recreation and for historic sites for the purposes, in the 45 manner and to the extent specified in the outdoor recreation development act as enacted by chapter five hundred fifty-eight of the 46 laws of nineteen hundred sixty-five, and as such disbursements are 47

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

5 PARKS - EQBA 86 (CCP)

6	Capital	Projects	Funds	-	Other
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7 Capital Projects Fund - 30000

8 New Facilities Purpose

9 By chapter 54, section 1, of the laws of 1989:

For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."

16 The commissioner shall submit to the chairmen of the senate finance 17 committee and the assembly ways and means committee a list of 18 proposed grants and the amounts thereof not less than 14 days prior 19 to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

27 The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of 28 29 the office of parks, recreation and historic preservation, the 30 chairman of the senate finance committee, and the chairman of the 31 assembly ways and means committee the amounts disbursed from this 32 appropriation for Historic Preservation and Municipal Park Disburse-33 ments for the month preceding such certification (49EQ8907) (39909) 34 ... 30,000,000 (re. \$196,000)

35 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 36 section 3, of the laws of 1989:

37 For payment of the state share of the costs of historic preservation, 38 municipal park, and urban cultural park projects in accordance with 39 the provisions of title 9 of article 52 of the environmental conser-40 vation law, for projects, included in the following schedule, 41 including costs incidental and appurtenant thereto, hereinafter 42 referred to as "Historic Preservation, Municipal Park and Urban 43 Cultural Park Disbursements." The commissioner shall submit to the 44 chairmen of the senate finance committee and the assembly ways and 45 means committee a list of proposed grants and the amounts thereof 46 not less than 14 days prior to approval of such grants.

47 Notwithstanding the provisions of any general or special law, the
 48 moneys hereby appropriated shall be available for historic preserva-

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

tion, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

7 The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of 8 the office of parks, recreation and historic preservation, the 9 10 chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this 11 12 appropriation for Historic Preservation, Municipal Park and Urban 13 Cultural Park Disbursements for the month preceding such certif-14 ication (49EQ8807) (39909) ... 35,000,000 ... (re. \$596,000)

15 By chapter 54, section 1, of the laws of 1987:

16 For payment of the state share of the costs of historic preservation, 17 municipal parks and urban cultural park projects in accordance with 18 the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following 19 20 schedule, including costs incidental and appurtenant thereto, here-21 inafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly 22 23 24 ways and means committee a list of proposed grants and the amounts 25 thereof not less than fourteen days prior to approval of such 26 grants.

27 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preserva-28 29 tion, municipal park and urban cultural park expenditures for 30 approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environ-31 32 mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the 33 34 budget.

35 The state comptroller, shall at the commencement of each month certify 36 to the director of the division of the budget, the commissioner of 37 environmental conservation, the chairman of the senate finance 38 committee, and the chairman of the assembly ways and means committee 39 the amounts disbursed from this appropriation for Historic Preserva-40 tion, Municipal Park and Urban Cultural Park Disbursements for the 41 month preceding such certification (49EQ8707) (39909) 42

NEW YORK POWER AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 APPROPRIATIONS REAPPROPRIATIONS Capital Projects Funds - Other 0 2 0 48,687,000 3 _____ 0 48,687,000 4 All Funds 5 CANAL DEVELOPMENT PROGRAM (CCP) б 7 Capital Projects Funds - Other 8 New York State Canal System Development Fund Canal System Account - 30301 9 10 Canals and Waterways Purpose 11 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, 12 section 1, of the laws of 2016: 13 For the maintenance, construction, reconstruction, development or 14 promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the 15 16 payment of liabilities incurred prior to April 1, 2014 (95011416) (46201) ... 2,000,000 (re. \$2,000,000) 17 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, 18 section 1, of the laws of 2016: 19 For the maintenance, construction, reconstruction, development or 20 promotion of the New York State Canal System in accordance with the 21 22 provisions of section 92-u of the state finance law including the 23 payment of liabilities incurred prior to April 1, 2013 (95011316) 24 (46201) ... 2,000,000 (re. \$2,000,000) 25 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, 26 section 1, of the laws of 2016: 27 For the maintenance, construction, reconstruction, development or 28 promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the 29 30 payment of liabilities incurred prior to April 1, 2012 (95011216) 31 (46201) ... 2,000,000 (re. \$245,000) EMPIRE STATE TRAIL (CCP) 32 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 Environment and Recreation Purpose By chapter 54, section 1, of the laws of 2017: 36 For the costs and expenses, including personal services, nonpersonal 37 services, fringe benefits and indirect costs of projects related to 38 39 improvements, alterations, rehabilitation and completion of the 40 Empire State Trail network in the hudson river valley, champlain 41 valley and along the erie canal, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds 42 43 appropriated herein may be suballocated or transferred to any

NEW YORK POWER AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	department,	agency of	r public	authority	(95ET17ER)	(81112)
2	77,000,000					(re. \$44,442,000)

DEPARTMENT OF STATE

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 102,000,000 294,470,000 ----б 7 All Funds 102,000,000 294,470,000 _____ 8 DOWNTOWN REVITALIZATION (CCP) 100,000,000 9 10 Capital Projects Funds - Other 11 12 Capital Projects Fund - 30000 13 Economic Development Purpose 14 For services and expenses, loans, grants, 15 and costs associated with program adminis-16 tration, including the payment of liabil-17 ities incurred prior to April 1, 2020. All 18 or a portion of the funds appropriated 19 hereby may be suballocated or transferred 20 to any department, agency, or public authority, according to the following: 21 22 For payments related to a downtown revitali-23 zation program designed and executed by 24 the department of state and the division 25 of housing and community renewal for transformative housing, economic develop-26 27 ment, transportation, and community 28 projects, including those designed to 29 increase the property tax base (19002009) 30 (51275) 100,000,000 32 _____ 33 Capital Projects Funds - Other Capital Projects Fund - 30000 34 35 Preservation of Facilities Purpose 36 For payments to provide for the regulation 37 of cemetery corporations and maintenance of abandoned cemetery property and the 38 repair of vandalized gravesites under 39 40 paragraph (h) of section 1507 of the not-41 for-profit corporations law (19CR2003) 42 (51272) 2,000,000

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 DOWNTOWN REVITALIZATION (CCP)

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2 Capital Projects Funds - Other
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- 3 Capital Projects Fund 30000
- 4 Economic Development Purpose

5 By chapter 54, section 1, of the laws of 2019:

- б For services and expenses, loans, grants, and costs associated with 7 program administration, including the payment of liabilities 8 incurred prior to April 1, 2019. All or a portion of the funds 9 appropriated hereby may be suballocated or transferred to any 10 department, agency, or public authority, according to the following: 11 For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and 12 13 community renewal for transformative housing, economic development, 14 transportation, and community projects, including those designed to 15 increase the property tax base (19001909) (51275) 16
- 17 By chapter 54, section 1, of the laws of 2018:

18 For services and expenses, loans, grants, and costs associated with 19 program administration, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds 20 appropriated hereby may be suballocated or transferred to any 21 22 department, agency, or public authority, according to the following: 23 For payments related to a downtown revitalization program designed and 24 executed by the department of state and the division of housing and 25 community renewal for transformative housing, economic development, 26 transportation, and community projects, including those designed to 27 increase the property tax base (19001809) (51275) 28

- 29 Capital Projects Funds Other
- 30 Dedicated Infrastructure Investment Fund
- 31 Infrastructure Investment Account 33050
- 32 Economic Development Purpose
- The appropriation made by chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019, as supplemented by a transfer in accordance with state finance law, is hereby amended and reappropriated to read:
- 37 For services and expenses, loans, grants, and costs associated with 38 program administration, of projects and purposes authorized by 39 section 93-b of the state finance law to receive funding from the 40 dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to 41 April 1, 2017. All or a portion of the funds appropriated hereby may 42 43 be suballocated or transferred to any department, agency, or public 44 authority, according to the following:
- For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development,

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 transportation, and community projects, including those designed to increase the property tax base (19011709) (51275) 2 3 4 MAINTENANCE AND REPAIR (CCP) 5 Capital Projects Funds - Other Capital Projects Fund - 30000 б 7 Preservation of Facilities Purpose 8 By chapter 54, section 1, of the laws of 2019: 9 For payments to provide for the regulation of cemetery corporations and maintenance of abandoned cemetery property and the repair of 10

- 11 vandalized gravesites under paragraph (h) of section 1507 of the 12 not-for-profit corporations law (19CR1903) (51272)
- 13 2,000,000 (re. \$970,000)

14 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

- 15 Capital Projects Funds Other
- 16 Hazardous Waste Remedial Fund
- 17 Hazardous Waste Oversight and Assistance Account 31505
- 18 Hazardous Waste Purpose

19 By chapter 54, section 1, of the laws of 2013:

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (191313F7) (81096) ... 10,000,000 (re. \$4,500,000)

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Fund - Other 128,500,000 106,595,000 ----б All Funds 128,500,000 106,595,000 7 _____ 8 10 Capital Projects Funds - Other 11 12 Capital Projects Fund - 30000 13 Maintenance and Operations Purpose 14 For the maintenance and operation of various 15 facilities and systems including personal 16 services, fringe benefits and indirect 17 costs. Notwithstanding any other law to 18 the contrary, all or a portion of the 19 funds appropriated herein may be suballocated or transferred to any department, 20 agency, or public authority (06FM20MO) 21 22 23 LAW ENFORCEMENT (CCP) 60,000,000 24 _____ 25 Capital Projects Funds - Other 26 Miscellaneous Capital Projects Fund 27 DSP Capital Equitable Sharing Agreement - Justice 28 Account - 32220 29 Program Improvement or Program Change Purpose 30 For moneys to the division of state police for the justice department federal equita-31 ble sharing agreement to be used for law 32 33 enforcement purposes distributed pursuant 34 to a plan prepared by superintendent of 35 the division of state police and approved by the director of the budget. 36 37 Notwithstanding any provision of law to the contrary, upon approval of the director of 38 39 the budget, the funding appropriated here-40 in may be suballocated, interchanged, or 41 transferred and may be used for the payment of prior year liabilities 42 (06JU2008) (50109) 30,000,000 43

CAPITAL PROJECTS 2020-21

1 Capital Projects Funds - Other 2 Miscellaneous Capital Projects Fund DSP Capital Equitable Sharing Agreement - Treasury 3 4 Account - 32221 5 Program Improvement or Program Change Purpose 6 For moneys to the division of state police for the treasury department federal equi-7 table sharing agreement to be used for law 8 9 enforcement purposes distributed pursuant 10 to a plan prepared by superintendent of 11 the division of state police and approved 12 by the director of the budget. 13 Notwithstanding any provision of law to the contrary, upon approval of the director of 14 15 the budget, the funding appropriated here-16 in may be suballocated, interchanged, or 17 18 19 20 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 53,500,000 21 22 Capital Projects Funds - Other 23 Capital Projects Fund - 30000 24 Health and Safety Purpose 25 Alterations and improvements for health and safety including liabilities incurred 26 prior to April 1, 2020 (06HS2001) (81028) 2,000,000 27 28 Capital Projects Funds - Other 29 Capital Projects Fund - 30000 30 Preservation of Facilities Purpose 31 Alterations and improvements for the preservation of facilities and the replacement, 32 33 maintenance and repair of equipment and equipment parts including liabilities 34 incurred prior to April 1, 2020 (06PF2003) 35 36 (81010) 45,500,000 37 Capital Projects Funds - Other 38 Capital Projects Fund - 30000 39 Program Improvements Purpose 40 For services and expenses associated with 41 the design, construction and renovation of 42 evidence storage facilities at troop headquarters, including but not limited to the 43 44 costs of studies, appraisals, surveys,

CAPITAL PROJECTS 2020-21

1 preparation of plans, design, 2 construction, equipment, and renovations including liabilities incurred prior to 3 April 1, 2020 (06EV2008) (50121) 6,000,000 4 5 NEW FACILITIES (CCP) 6,000,000 б _____ 7 Capital Projects Funds - Other Capital Projects Fund - 30000 8 9 New Facilities Purpose 10 For services and expenses associated with the design, construction and outfitting of 11 stations and zone headquarters, 12 new 13 including, but not limited to the costs of 14 property acquisition, studies, appraisals, 15 surveys, preparations of plans, design, construction, equipment and furnishings, 16 17 including liabilities incurred prior to April 1, 2020 (06NF2007) (81009) 6,000,000 18

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 IT INITIATIVE PROGRAM (CCP)

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2 Capital Projects Funds - Other
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- 3 Capital Projects Fund 30000
- 4 Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 5 б section 1, of the laws of 2017: 7 For services and expenses related to the development of a records 8 management system. Funds appropriated herein may be suballocated to 9 the office of information technology services to achieve this 10 purpose. The division of criminal justice services, after consulta-11 tion with the division of state police and the office of information 12 technology, shall submit a plan to the legislative leaders setting 13 forth the plan to develop such a records management system and 14 assessing any privacy and security implications, and no expenditures 15 may be made from this appropriation until the plan has been approved 16 by the legislative leaders (06SC1408) (51919) 17 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 18 19 Capital Projects Funds - Other Capital Projects Fund - 30000 20 21 Health and Safety Purpose 22 By chapter 54, section 1, of the laws of 2019: 23 Alterations and improvements for health and safety including liabil-24 ities incurred prior to April 1, 2019 (06HS1901) (81028) 25 26 By chapter 54, section 1, of the laws of 2018: 27 Alterations and improvements for health and safety including liabil-28 ities incurred prior to April 1, 2018 (06HS1801) (81028) 29 30 By chapter 54, section 1, of the laws of 2017: Alterations and improvements for health and safety including liabil-31 32 ities incurred prior to April 1, 2017 (06HS1701) (81028) 33 34 By chapter 55, section 1, of the laws of 2016: 35 Alterations and improvements for health and safety including liabil-36 ities incurred prior to April 1, 2016 (06HS1601) (81028) 37 2,000,000 (re. \$603,000) By chapter 54, section 1, of the laws of 2015: 38 Alterations and improvements for health and safety including liabil-39 ities incurred prior to April 1, 2015 (06HS1501) (81028) 40 41 42 By chapter 54, section 1, of the laws of 2013:

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2013 (06HS1301) (81028) 2 3 4 By chapter 50, section 1, of the laws of 2010: 5 Alterations and improvements for health and safety including liabilб ities incurred prior to April 1, 2010 (06HS1001) (81028) 7 2,000,000 (re. \$33,000) 8 Capital Projects Funds - Other 9 Capital Projects Fund - 30000 10 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2019: 11 Alterations and improvements for the preservation of facilities and 12 13 the replacement, maintenance and repair of equipment and equipment 14 parts including liabilities incurred prior to April 1, 2019 15 (06PF1903) (81010) ... 45,500,000 (re. \$40,492,000) 16 By chapter 54, section 1, of the laws of 2018: Alterations and improvements for the preservation of facilities and 17 18 the replacement, maintenance and repair of equipment and equipment 19 including liabilities incurred prior to April 1, 2018 parts (06PF1803) (81010) ... 40,500,000 (re. \$8,066,000) 20 By chapter 54, section 1, of the laws of 2017: 21 22 Alterations and improvements for the preservation of facilities and 23 the replacement, maintenance and repair of equipment and equipment 24 parts including liabilities incurred prior to April 1, 2017 25 (06PF1703) (81010) ... 35,500,000 (re. \$2,370,000) By chapter 55, section 1, of the laws of 2016: 26 27 Alterations and improvements for the preservation of facilities and 28 replacement of equipment including liabilities incurred prior to April 1, 2016 (06PF1603) (81010) ... 23,500,000 ... (re. \$4,379,000) 29 By chapter 54, section 1, of the laws of 2015: 30 Alterations and improvements for the preservation of facilities and 31 32 replacement of equipment including liabilities incurred prior to April 1, 2015 (06PF1503) (81010) ... 23,500,000 (re. \$529,000) 33 34 By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities and 35 36 equipment including liabilities incurred prior to April 1, 2013 37 (06PF1303) (81010) ... 3,500,000 (re. \$497,000) By chapter 54, section 1, of the laws of 2011: 38 Alterations and improvements for the preservation of facilities and 39 40 equipment including liabilities incurred prior to April 1, 2011 41 (06PF1103) (81010) ... 3,500,000 (re. \$1,544,000) 42 Capital Projects Funds - Other

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Capital Projects Fund - 30000

2 Program Improvements Purpose

3 By chapter 54, section 1, of the laws of 2019:

- 10 By chapter 54, section 1, of the laws of 2018:
- 17 By chapter 54, section 1, of the laws of 2017: 18 For services and expenses associated with the design, construction and

31 NEW FACILITIES (CCP)

- 32 Capital Projects Funds Other
- 33 Capital Projects Fund 30000
- 34 New Facilities Purpose

35 By chapter 54, section 1, of the laws of 2019:

42 By chapter 54, section 1, of the laws of 2013:

43 For services and expenses related to the development of a Troop L 44 facility, including but not limited to the costs of property acqui-

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

sition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements (06NF1307) (50120) ... 7,000,000 (re. \$583,000)

4 By chapter 50, section 1, of the laws of 2006:

5	For services and expenses related to the development of a Troop L
б	facility, including but not limited to the costs of property acqui-
7	sition, studies, appraisals, surveys, preparation of plans, design,
8	construction, equipment, and environmental impact statements
9	(06NF0607) (50120) 4,000,000 (re. \$288,000)

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND) CAPITAL PROJECTS 2020-21 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following: APPROPRIATIONS REAPPROPRIATIONS Capital Projects Funds - Other 1,433,436,000 3,545,429,000 _____ All Funds 1,433,436,000 3,545,429,000 -----FACILITIES MAINTENANCE AND OPERATIONS (CCP) 187,300,000 _____ Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose 14 For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (28FM20MO) (81107) 187,300,000 Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose 28 For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design,

32 construction, reconstruction, rehabili-33 tation, in-kind replacement of accessory 34 and support structures as well as equip-35 ment; for health and safety, preservation 36 facilities, program improvement or of 37 program change, environmental protection, energy conservation, accreditation, facil-38 39 ities for the physically disabled, preven-40 tative maintenance and related projects, 41 including costs incurred prior to April 1, 42 2020 and subject to a plan developed and 43 submitted annually by the state university

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CAPITAL PROJECTS 2020-21

1 of New York and approved by the director 2 of the budget, and which may include, but 3 not be limited to, projects in the follow-4 ing schedule (28F12003) (45913) 550,000,000 5 Project Schedule б AMOUNT PROJECT 7 _____ 8 (thousands of dollars) 9 Albany 10 Alfred Ceramics 11 12 13 Alfred State 14 Campus-wide maintenance projects 2,131 15 Binghamton Campus-wide maintenance projects 10,373 16 17 Brockport 18 Campus-wide maintenance projects 5,217 19 Brooklyn Health Science Center (HSC) 20 Campus-wide maintenance projects 3,262 21 Buffalo College 22 Campus-wide maintenance projects 5,792 23 Buffalo University 24 Campus-wide maintenance projects 19,125 25 Canton Campus-wide maintenance projects 1,781 26 27 Cobleskill 28 Campus-wide maintenance projects 1,877 29 Cornell 30 Campus-wide maintenance projects 8,829 31 Cortland 32 Campus-wide maintenance projects 4,550 33 Delhi 34 Campus-wide maintenance projects 1,793 35 Empire State 36 Campus-wide maintenance projects 455 Environmental Science and Forestry 37 38 Campus-wide maintenance projects 2,283 39 Farmingdale 40 Campus-wide maintenance projects 5,403 41 Fredonia Campus-wide maintenance projects 3,326 42 43 Geneseo 44 Campus-wide maintenance projects 3,339 45 Maritime 46 Campus-wide maintenance projects 1,813 47 Morrisville 48 Campus-wide maintenance projects 2,199 49 New Paltz

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2020-21

1	Campus-wide maintenance projects 4,594
2	Old Westbury
3	Campus-wide maintenance projects 2,941
4	Oneonta
5	Campus-wide maintenance projects
6	Optometry
7	Campus-wide maintenance projects
8	Oswego
9	Campus-wide maintenance projects
10	Plattsburgh
11	Campus-wide maintenance projects
12	Potsdam
13	Campus-wide maintenance projects
14	Purchase
15	Campus-wide maintenance projects
16	State Univ Plaza
17	Campus-wide maintenance projects
18	Stony Brook, incl Health Science Center
19	(HSC) and Long Island State Veterans Home:
20	Campus-wide maintenance projects
21	Syracuse Health Science Center (HSC)
22	Campus-wide maintenance projects
23	SUNY Polytechnic
24	Campus-wide maintenance projects
25	University-wide Alterations and Improvements
26	Maintenance undistributed
27	For priority capital maintenance or capi-
28	tal improvement projects to support the
29	preservation of facilities
30	
31	Total
32	

33 Capital Projects Funds - Other
34 Capital Projects Fund - 30000
35 Program Improvement/Change Purpose

36 For services and expenses of a strategic needs capital matching program, available 37 to state university of New York state-op-38 39 erated and statutory colleges as defined 40 in section 352 of the education law 41 subject to a plan approved by the chancellor of the state university of New York and the director of the budget. Any project advanced in such plan shall be funded by one dollar of campus matching 42 43 44 45 46 funds for every two dollars of state fund-47 ing from this appropriation. Funding from this appropriation shall be available for, 48 49 but not limited to, service contracts,

CAPITAL PROJECTS 2020-21

1 2 3 4 5 6 7 8 9 10 11 12 13	<pre>memoranda of understanding, capital design, construction, acquisition, recon- struction, rehabilitation, equipment and personal service costs including costs incurred prior to April 1, 2020 (30MA2008) . 200,000,000 For services and expenses of state universi- ty of New York hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2020 subject to a plan developed by the state university and approved by the director of the budget (28FI2003) (45921)</pre>	
14 15	Project Schedule PROJECT AMOUNT	
16 17 18 19 20 21 22 23 24 25 26	(thousands of dollars) Downstate University Hospital For university-wide projects	
27 28	PROJECT ADMINISTRATION (CCP)	25,098,000
29 30 31	Capital Projects Funds - Other Capital Projects Fund - 30000 Administration Purpose	
32 33 34 35 36 37 38 39 40	For payment to the state university construction fund, for services and expenses of the state university construction fund including payments for personal service, fringe benefits charges, supplies and materials, contractual services, equipment, travel expenses, indirect costs and liabilities incurred prior to April 1, 2020 (28SF2050) (45904) 25,098,000	
41 42	STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)	. 200,000,000
43 44 45	Capital Projects Funds - Other State University Capital Projects Fund - 32400 Preservation of Facilities Purpose	

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2020-21

1	Alterations and improvements for projects
2	university-wide including, services and
3	expenses, new facilities, and projects
4	approved pursuant to the NY-SUNY 2020
5	challenge grant program, which may include
6	revenue transfers from various external
7	revenue sources and the payment of liabil-
8	ities prior to April 1, 2020 (28C12003) 100,000,000
9	Capital Projects Funds - Other
10	State University Capital Projects Fund - 32400
11	Program Improvement/Change Purpose
12	For services and expenses of a strategic
13	needs capital matching program, available
14	to state university of New York state-op-
15	erated and statutory colleges as defined
16	in section 352 of the education law
17	subject to a plan approved by the chancel-
18	lor of the state university of New York
19	and the director of the budget. Any
20	project advanced in such plan shall be
21	funded by one dollar of campus matching
22	funds from this appropriation for every
23	two dollars of state funding. Funding from
24	this appropriation shall be available for,
25	but not limited to, service contracts,
26	memoranda of understanding, capital
27	design, construction, acquisition, recon-
28	struction, rehabilitation, equipment and
29	personal service costs including costs
30	incurred prior to April 1, 2020 (28MB2008) . 100,000,000
31 32	STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) 75,000,000
33	Capital Projects Funds - Other
34	SUNY Residence Halls Rehabilitation and Repair Fund
35	SUNY Residence Halls Rehabilitation and Repair Account -
36	30100
37	Preservation of Facilities Purpose
38	Alterations and improvements for residence
39	hall rehabilitation projects and for resi-
40	dence hall renovations including services
41	and expenses, to be financed by a transfer
42	from the debt service fund state universi-
43	ty dormitory income fund or other external
44	revenue sources subject to a plan devel-
45	oped by the state university and approved
46	by the director of the budget. Notwith-

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2020-21

standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or subal-1

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4 located to the dormitory authority and/or

5 the state university of New York for such

б purpose (28D32003) (45926) 75,000,000 STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 46,038,000

- 6 Capital Projects Funds Other
- 7 Capital Projects Fund 30000
- 8 Program Improvement or Program Change Purpose

9 For services and expenses for the state share of financial assistance to community 10 11 colleges for alterations and improvements 12 to various facilities including service 13 contracts, memoranda of understanding, 14 capital design, construction, acquisition, reconstruction, rehabilitation, equipment 15 16 and personal service costs; for health and safety, preservation of facilities, tech-17 18 nology upgrades, new facilities, program 19 improvements or program changes, environ-20 mental protection, energy conservation, accreditation, facilities for the phys-21 22 ically disabled, and related projects, 23 including costs incurred prior to April 1, 24 2020, subject to a plan submitted by the state university and approved by the 25 director of the budget. Notwithstanding 26 any other law to the contrary, all or a 27 28 portion of the amounts hereby appropriated 29 may be suballocated or transferred to the 30 state university construction fund or the 31 dormitory authority of the state of New York for such purposes (28CC2008) (45931) ... 46,038,000 32

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, 6 section 3, of the laws of 2016:

7 Advance for campus core component projects including services and 8 expenses for alterations and improvements to various facilities, 9 capital design including the cost of services provided by private 10 firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisi-11 12 tion of property and operation of parking facilities; construction, 13 reconstruction and rehabilitation; construction management and 14 supervision; appraisals, surveys, testing and environmental impact 15 statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F898C1) (45914) 16 17 947,326,000 (re. \$3,928,000) 18 Advance for campus technology/campus development component projects 19 including services and expenses for alterations and improvements to 20 various facilities, capital design including the cost of services provided by private firms, including but not limited to the prepara-21 22 tion of designs, plans, specifications and estimates; underground 23 utilities; acquisition of property; construction, reconstruction and 24 rehabilitation; construction management and supervision; appraisals, 25 surveys, testing and environmental impact statements; equipment 26 costs; including not more than \$8,467,000 for design, construction 27 and development of a health and wellness center at Alfred Ceramics, 28 provided, however that any previous allocation from this appropri-29 ation for the center for ceramic education at Alfred Ceramics shall 30 be deemed repealed and the payment of liabilities incurred prior to April 1, 1998 (28F698C1) (45915) 31 32 187,038,000 (re. \$2,602,000) Advance for systemwide component projects including services and 33 expenses for alterations and improvements to various facilities, 34 35 capital design including the cost of services provided by private 36 firms, including but not limited to the preparation of designs, 37 plans, specifications and estimates; underground utilities; acquisi-38 tion of property and operation of parking facilities; construction, 39 reconstruction and rehabilitation; construction management and 40 supervision; appraisals, surveys, testing and environmental impact 41 statements; equipment costs; and the payment of liabilities incurred 42 prior to April 1, 1998 (28F498C1) (45918) ... 43 73,125,000 (re. \$344,000) Advance for campus improvement/quality of life component projects 44 45 including services and expenses for alterations and improvements to 46 various facilities, capital design including the cost of services 47 provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground 48 49 utilities; acquisition of property; construction, reconstruction and

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 rehabilitation; construction management and supervision; appraisals, 2 surveys, testing and environmental impact statements; equipment 3 costs for state university educational facility projects; and the 4 payment of liabilities incurred prior to April 1, 1998 (28F398C1) 5 ... 45,120,000 (re. \$559,000) (45919) ... б Advance for the hospital facility program including services and 7 expenses for alterations and improvements to various facilities, 8 capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, 9 10 plans, specifications and estimates; underground utilities; acquisi-11 tion of property and operation of parking facilities; construction, 12 reconstruction and rehabilitation; construction management and 13 supervision; appraisals, surveys, testing and environmental impact 14 statements; equipment costs; and the payment of liabilities incurred 15 prior to April 1, 1998 (28F198C1) (45920) 16 75,000,000 (re. \$454,000)

17 Capital Projects Funds - Other

18 Capital Projects Fund - 30000

19 Preservation of Facilities Purpose

20 By chapter 54, section 1, of the laws of 2019:

21 For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not 22 23 limited to capital design, construction, reconstruction, rehabili-24 tation, in-kind replacement of accessory and support structures as 25 well as equipment; for health and safety, preservation of facili-26 ties, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 27 28 physically disabled, preventative maintenance and related projects, 29 including costs incurred prior to April 1, 2019 and subject to a 30 plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may 31 include, but not be limited to, projects in the following schedule 32 33 (28F11903) (45913) ... 550,000,000 (re. \$545,917,000)

34	Project Schedule
35	PROJECT AMOUNT
36	
37	(thousands of dollars)
38	Albany
39	Campus-wide maintenance projects
40	Alfred Ceramics
41	Campus-wide maintenance projects
42	Alfred State
43	Campus-wide maintenance projects
44	Binghamton
45	Campus-wide maintenance projects
46	Brockport
47	Campus-wide maintenance projects
48	Brooklyn Health Science Center (HSC)

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

	CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21
1	Campus-wide maintenance projects
2	Buffalo College
3	Campus-wide maintenance projects
4	Buffalo University
5	Campus-wide maintenance projects
6	Canton
7	Campus-wide maintenance projects
8	Cobleskill
9	Campus-wide maintenance projects
10	Cornell
11	Campus-wide maintenance projects 9,132
12	Cortland
13	Campus-wide maintenance projects 4,606
14 15	Delhi
15 16	Campus-wide maintenance projects 1,885
17	Empire State Campus-wide maintenance projects 400
18	Environmental Science and Forestry
19	Campus-wide maintenance projects 2,324
20	Farmingdale
21	Campus-wide maintenance projects 5,496
22	Fredonia
23	Campus-wide maintenance projects
24	Geneseo
25	Campus-wide maintenance projects
26	Maritime
27	Campus-wide maintenance projects
28	Morrisville
29	Campus-wide maintenance projects
30	New Paltz
31	Campus-wide maintenance projects 4,731
32	Old Westbury
33	Campus-wide maintenance projects 2,877
34 35	Oneonta
35 36	Campus-wide maintenance projects 3,953 Optometry
37	Campus-wide maintenance projects
38	Oswego
39	Campus-wide maintenance projects 5,404
40	Plattsburgh
41	Campus-wide maintenance projects
42	Potsdam
43	Campus-wide maintenance projects
44	Purchase
45	Campus-wide maintenance projects
46	State Univ Plaza
47	Campus-wide maintenance projects
48	Stony Brook, incl Health Science Center
49	(HSC) and Long Island State Veterans Home:
50	Campus-wide maintenance projects 23,289
51	Syracuse Health Science Center (HSC)

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND) CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 Campus-wide maintenance projects 2,328 2 SUNY Polytechnic Campus-wide maintenance projects 1,084 3 4 University-wide Alterations and Improvements 5 Maintenance undistributed б For priority capital maintenance or capi-7 tal improvement projects to support the 8 preservation of facilities 396,600 9 10 Total 550,000 11 _____ 12 For services and expenses of SUNY hospitals for alterations, improve-13 ments, services and expenses, and new facilities, including costs 14 incurred prior to April 1, 2019 subject to a plan developed by the 15 state university and approved by the director of the budget 16 (28FI1903) (45921) ... 100,000,000 (re. \$100,000,000) 17 Project Schedule 18 PROJECT AMOUNT _____ 19 20 (thousands of dollars) 21 Upstate University Hospital 50,000 22 For university-wide projects 23 Stony Brook University Hospital 50,000 24 For university-wide projects 25 26 Total 100,000 27 _____ 28 By chapter 54, section 1, of the laws of 2018: 29 For services and expenses related to alterations and improvements to 30 existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabili-31 32 tation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facili-33 34 ties, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 35 physically disabled, preventative maintenance and related projects, 36 37 including costs incurred prior to April 1, 2018 and subject to a 38 plan developed and submitted annually by the state university of New 39 York and approved by the director of the budget, and which may 40 include, but not be limited to, projects in the following schedule 41 (28F11803) (45913) ... 350,000,000 (re. \$256,266,000) 42 Project Schedule 43 PROJECT AMOUNT 44 ------

45 (thousands of dollars)

46 Albany

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

		CAPITAL PRO	JECTS - RI	EAPPROPRIATIONS	2020-21
1	Campus-wide	maintenance	projects		9.685
2	Alfred Ceramic		Projecto		. ,,005
3	—	maintenance	projects		857
4 5	Alfred State	maintonango	protosta		2 2 5 0
6	Binghamton	maincenance	projects	• • • • • • • • • • • • • • • • •	. 2,550
7	Campus-wide	maintenance	projects		10,762
8	Brockport				F F 01
9 10	Campus-wide Brooklyn Healt			······································	. 5,521
11				~ / · · · · · · · · · · · · · · · · · · ·	. 3,681
12	Buffalo Colleg	ge			
13			projects		. 6,476
14 15	Buffalo Univer	-	projects		18,002
16	Canton		Frederer		10,001
17		maintenance	projects		. 1,827
18 19	Cobleskill	maintenance	projects		1 927
20	Cornell	liariicenance	projects		• 1,921
21	—	maintenance	projects		. 9,924
22	Cortland				4 700
23 24	Delhi	maintenance	projects		. 4,/99
25		maintenance	projects		. 1,849
26	Empire State				
27 28	Campus-wide Environmental				411
29			-		. 2,423
30	Farmingdale				
31	-	maintenance	projects		. 4,999
32 33	Fredonia Campus-wide	maintenance	projects		3,763
34	Geneseo		Projecto		. 57705
35	-	maintenance	projects		. 3,571
36 37	Maritime	maintonango	projecta		1 000
38	Morrisville	maincenance	projects	• • • • • • • • • • • • • • • • •	. 1,009
39	Campus-wide	maintenance	projects		. 2,316
40	New Paltz				4 000
41 42	Old Westbury	maintenance	projects		. 4,898
43		maintenance	projects		. 2,521
44	Oneonta				
45 46		maintenance	projects		. 4,016
46 47	Optometry Campus-wide	maintenance	projects		901
48	Oswego				
49	—	maintenance	projects		. 5,760
50	Plattsburgh				

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Campus-wide maintenance projects
2 3	Potsdam Campus-wide maintenance projects
4	Purchase
5	Campus-wide maintenance projects
6	State Univ Plaza
7	Campus-wide maintenance projects
8	Stony Brook, incl Health Science Center
9	(HSC) and Long Island State Veterans Home:
10	Campus-wide maintenance projects
11	Syracuse Health Science Center (HSC)
12	Campus-wide maintenance projects
13	SUNY Polytechnic
14	Campus-wide maintenance projects
15	University-wide Alterations and Improvements
16	Maintenance undistributed
17	For priority capital maintenance or capi-
18	tal improvement projects to support the
19	preservation of facilities
20	
21	Total
22	=======================================

For services and expenses related to alterations and improvements to 23 existing facilities for capital maintenance, including but not 24 25 limited to capital design, construction, reconstruction, rehabili-26 tation, in-kind replacement of accessory and support structures as 27 well as equipment; for health and safety, preservation of facili-28 ties, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 29 physically disabled, preventative maintenance and related projects, 30 31 including costs incurred prior to April 1, 2018 and subject to a 32 plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may 33 include, but not be limited to, projects in the following schedule 34 35 (28FU1803) (45930) ... 200,000,000 (re. \$155,918,000)

36	Project Schedule
37	PROJECT AMOUNT
38	
39	(thousands of dollars)
40	Albany
41	Campus-wide maintenance projects 12,627
42	Alfred Ceramics
43	Campus-wide maintenance projects
44	Alfred State
45	Campus-wide maintenance projects
46	Binghamton
47	Campus-wide maintenance projects
48	Brockport

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020 - 211 2 Brooklyn Health Science Center (HSC) 3 Campus-wide maintenance projects 4,799 4 Buffalo College 5 б Buffalo University 7 Campus-wide maintenance projects 23,471 8 Canton 9 Campus-wide maintenance projects 2,382 10 Cobleskill 11 Campus-wide maintenance projects 2,512 12 Cornell 13 Campus-wide maintenance projects 12,939 14 Cortland 15 16 Delhi 17 Campus-wide maintenance projects 2,411 18 Empire State 19 20 Environmental Science and Forestry 21 Campus-wide maintenance projects 3,159 22 Farmingdale 23 Campus-wide maintenance projects 6,518 24 Fredonia 25 Campus-wide maintenance projects 4,906 26 Geneseo 27 Campus-wide maintenance projects 4,656 28 Maritime 29 Campus-wide maintenance projects 2,359 30 Morrisville 31 Campus-wide maintenance projects 3,020 32 New Paltz 33 34 Old Westbury 35 36 Oneonta 37 Campus-wide maintenance projects 5,236 38 Optometry 39 Campus-wide maintenance projects 1,175 40 Oswego 41 42 Plattsburgh Campus-wide maintenance projects 4,897 43 44 Potsdam 45 46 Purchase 47 Campus-wide maintenance projects 5,454 48 State Univ Plaza 49 Campus-wide maintenance projects 1,928 50 Stony Brook, incl Health Science Center 51 (HSC) and Long Island State Veterans Home:

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND) CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 Campus-wide maintenance projects 27,790 2 Syracuse Health Science Center (HSC) 3 Campus-wide maintenance projects 3,489 4 SUNY Polytechnic 5 Campus-wide maintenance projects 1,355 б _____ 7 Total 200,000 8 ================== 9 For services and expenses of SUNY hospitals for alterations, improve-10 ments, services and expenses, and new facilities, including costs 11 incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget 12 13 (28FI1803) (45921) ... 100,000,000 (re. \$99,332,000) 14 Project Schedule 15 PROJECT AMOUNT _____ 16 (thousands of dollars) 17 18 Upstate University Hospital 50,000 19 For university-wide projects 20 Stony Brook University Hospital 50,000 21 For university-wide projects 22 _____ 23 Total 100,000 24 _____ 25 For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs 26 incurred prior to April 1, 2018 subject to a plan developed by the 27 28 state university and approved by the director of the budget 29 (28FJ1803) (45934) ... 77,300,000 (re. \$77,300,000) 30 Project Schedule 31 PROJECT AMOUNT _____ 32 33 (thousands of dollars) 34 Upstate University Hospital 40,800 35 For university-wide projects 37 For university-wide projects 38 _____ 39 Total 77,300 40 _____ For services and expenses of SUNY hospitals for alterations, improve-41 42 ments, services and expenses, and new facilities, including costs

42 incurred prior to April 1, 2018 subject to a plan developed by the
 44 state university and approved by the director of the budget
 45 (28FK1803) (45935) ... 78,564,000 (re. \$78,564,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For services and expenses related to alterations and improvements to facilities and capital maintenance for educational opportunity centers (28E01803) (45936) ... 10,000,000 (re. \$10,000,000)

By chapter 54, section 1, of the laws of 2017: 4 For services and expenses related to alterations and improvements to 5 existing facilities for capital maintenance, including but not б limited to capital design, construction, reconstruction, rehabili-7 8 tation, and equipment; for health and safety, preservation of facil-9 environmental ities, program improvement or program change, 10 protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 11 including costs incurred prior to April 1, 2017 and subject to a 12 13 plan developed and submitted annually by the state university of New 14 York and approved by the director of the budget, and which may 15 include, but not be limited to, projects in the following schedule 16 (28F11703) (45913) ... 450,000,000 (re. \$159,293,000)

17	Project Schedule
18	PROJECT AMOUNT
19	
20	(thousands of dollars)
21 22	Albany
22 23	Campus-wide maintenance projects
24	Campus-wide maintenance projects
25	Alfred State
26	Campus-wide maintenance projects 2,283
27	Binghamton
28	Campus-wide maintenance projects
29	Brockport
30	Campus-wide maintenance projects
31	Brooklyn Health Science Center (HSC)
32	Campus-wide maintenance projects 3,687
33	Buffalo College
34 35	Campus-wide maintenance projects
35 36	Campus-wide maintenance projects 17,756
37	Canton
38	Campus-wide maintenance projects 1,771
39	Cobleskill
40	Campus-wide maintenance projects 1,979
41	Cornell
42	Campus-wide maintenance projects
43	Cortland
44	Campus-wide maintenance projects
45	Delhi
46	Campus-wide maintenance projects 1,867
47	Empire State
48 49	Campus-wide maintenance projects
49	Environmental Science and Forestry

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

	CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21
1	Campus-wide maintenance projects 2,452
2	Farmingdale
3	Campus-wide maintenance projects 4,841
4	Fredonia
5	Campus-wide maintenance projects 3,655
6	Geneseo
7	Campus-wide maintenance projects 3,697
8	Maritime
9	Campus-wide maintenance projects 1,813
10	Morrisville
11	Campus-wide maintenance projects 2,310
12	New Paltz
13	Campus-wide maintenance projects 4,664
14	Old Westbury
15	Campus-wide maintenance projects 2,583
16	Oneonta
17	Campus-wide maintenance projects 3,962
17 18 19	Optometry Campus-wide maintenance projects
20	Oswego
21	Campus-wide maintenance projects 5,736
22	Plattsburgh
23	Campus-wide maintenance projects 3,832
24	Potsdam
25	Campus-wide maintenance projects 3,957
26	Purchase
27	Campus-wide maintenance projects 4,289
28 29 30	State Univ Plaza Campus-wide maintenance projects 1,585
30	Stony Brook, incl Health Science Center
31	(HSC) and Long Island State Veterans Home:
32	Campus-wide maintenance projects
33	Syracuse Health Science Center (HSC)
34	Campus-wide maintenance projects 3,578
35	SUNY Polytechnic
36	Campus-wide maintenance projects 1,055
37	University-wide Alterations and Improvements
38	Maintenance undistributed
39	For priority capital maintenance or capi-
40	tal improvement projects to support the
41 42	preservation of facilities 296,600
43 44	Total 450,000
45	For services and expenses related to alterations and imp

For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

7	Project Schedule
8	PROJECT AMOUNT
9 10	(thousands of dollars)
11	Albany
12	Campus-wide projects 6,159
13	Alfred Ceramics
14	Campus-wide projects 550
15	Alfred State
16	Campus-wide projects 1,489
17 18	Binghamton Campus-wide projects 6,912
19	Brockport
20	Campus-wide projects 3,721
21	Brooklyn Health Science Center (HSC)
22	Campus-wide projects 2,403
23	Buffalo College
24	Campus-wide projects 4,299
25 26	Buffalo University Campus-wide projects 11,575
26 27	Campus-wide projects 11,575 Canton
28	Campus-wide projects 1,155
29	Cobleskill
30	Campus-wide projects 1,290
31	Cornell
32	Campus-wide projects 6,338
33 34	Cortland Campus-wide projects 3,058
34 35	Delhi
36	Campus-wide projects 1,217
37	Empire State
38	Campus-wide projects 264
39	Environmental Science and Forestry
40	Campus-wide projects 1,598
41 42	Farmingdale Campus-wide projects 3,156
42 43	Fredonia
44	Campus-wide projects 2,383
45	Geneseo
46	Campus-wide projects 2,410
47	Maritime
48	Campus-wide projects 1,182
49	Morrisville

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

-	
1 2	Campus-wide projects 1,506 New Paltz
∠ 3	Campus-wide projects 3,041
4	Old Westbury
5	Campus-wide projects 1,684
6	Oneonta
7	Campus-wide projects 2,583
8	Optometry
9	Campus-wide projects 584
10	Oswego
11	Campus-wide projects 3,739
12	Plattsburgh
13	Campus-wide projects 2,498
14	Potsdam
15	Campus-wide projects 2,580
16	Purchase
17	Campus-wide projects 2,796
18	State Univ Plaza
19	Campus-wide projects 1,029
20	Stony Brook, incl Health Science Center
21 22	(HSC) and Long Island State Veterans Home:
22 23	Campus-wide projects 13,780 Syracuse Health Science Center (HSC)
23 24	Campus-wide projects 2,333
25	SUNY Polytechnic
26	Campus-wide projects
2.7	
28	Total
29	=======================================

30 By chapter 55, section 1, of the laws of 2016, as amended by chapter 53, 31 section 3, of the laws of 2016:

For services and expenses related to alterations and improvements to 32 existing facilities for capital maintenance, including but not 33 34 limited to services and expenses, service agreements or service 35 contracts and memoranda of understanding; for capital design includ-36 ing the cost of services provided by private firms, including prepa-37 ration of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety 38 39 improvements and upgrades to preserve or enhance facility function-40 ing; for program improvements or program change; to support improve-41 ments in technology, research, environmental protection, energy and 42 resource conservation, and accreditation; to finance costs attribut-43 able to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the 44 45 functionality of major building systems such as fire alarms and 46 sprinklers, electrical, mechanical, plumbing, heating/cooling 47 systems and supporting infrastructure, including underground utili-48 ties; and to provide for facilities for the disabled and related 49 projects including costs incurred prior to April 1, 2016 subject to 50 a plan developed by the state university of New York and approved by

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 the director of the budget (28F11603) (45913) 2 200,000,000 (re. \$32,268,000) 3 Project Schedule 4 PROJECT AMOUNT 5 _____ б (thousands of dollars) 7 Albany 8 Campus-wide maintenance projects 9,500 9 Alfred Ceramics 10 11 Alfred State 12 13 Binghamton 14 Campus-wide maintenance projects 10,600 15 Brockport 16 Campus-wide maintenance projects 5,700 17 Brooklyn Health Science Center (HSC) 18 Campus-wide maintenance projects 3,700 19 Buffalo College 20 Campus-wide maintenance projects 6,700 21 Buffalo University 22 Campus-wide maintenance projects 17,300 23 Canton 24 25 Cobleskill Campus-wide maintenance projects 2,100 26 27 Cornell 28 29 Cortland 30 Campus-wide maintenance projects 4,700 31 Delhi 32 Campus-wide maintenance projects 1,900 33 Empire State 34 35 Environmental Science and Forestry 36 Campus-wide maintenance projects 2,500 Farmingdale 37 38 Campus-wide maintenance projects 4,800 39 Fredonia 40 Campus-wide maintenance projects 3,800 41 Geneseo Campus-wide maintenance projects 3,700 42 43 Maritime 44 Campus-wide maintenance projects 1,800 Morrisville 45 46 Campus-wide maintenance projects 2,200 47 New Paltz 48 Campus-wide maintenance projects 4,700 49 Old Westbury

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 Campus-wide maintenance projects 2,400

3	Campus-wide maintenance projects 4,100
4	Optometry
5	Campus-wide maintenance projects
6	Oswego
7	Campus-wide maintenance projects
8	Plattsburgh
9	Campus-wide maintenance projects
10	Potsdam
11	Campus-wide maintenance projects
12	Purchase
13	Campus-wide maintenance projects 4,300
14	State Univ Plaza
15	Campus-wide maintenance projects 1,600
16	Stony Brook, incl Health Science Center
17	(HSC) and Long Island State Veterans Home:
18	Campus-wide maintenance projects 21,000
19	Syracuse Health Science Center (HSC)
20	Campus-wide maintenance projects
21	SUNY Polytechnic
22	Campus-wide maintenance projects 1,000
23 24	University-wide Alterations and Improvements Maintenance undistributed
24 25	
25 26	For university-wide capital maintenance or capital improvement costs, including
26 27	costs attributable to executive order
27	88; ADA and code compliance claims;
20 29	environmental hazards; emergencies
30	health and safety, and energy conserva-
30 31	tion needs, asbestos and PCB remedi-
32	ation; fire alarms and sprinklers; elec-
33	trical, mechanical, plumbing and heating
34	and cooling system requirements and
35	other similar university-wide needs 16,600
36	University-wide Alterations and Improvements
37	Maintenance undistributed
38	For priority capital maintenance or capi-
39	tal improvement projects to support the
39 40	preservation of facilities
40 41	Preservation of factifictes
41 42	Total
42 43	
чJ	

1

2 Oneonta

For additional services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 improvements and upgrades to preserve or enhance facility function-2 ing; for program improvements or program change; to support improve-3 ments in technology, research, environmental protection, energy and 4 resource conservation, and accreditation; to finance costs attribut-5 able to executive order 88, ADA and code compliance needs, claims, б emergencies and remediation of environmental hazards; to ensure the 7 functionality of major building systems such as fire alarms and 8 sprinklers, electrical, mechanical, plumbing, heating/cooling 9 systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related 10 11 projects including costs incurred prior to April 1, 2016 subject to 12 a plan developed by the state university of New York and approved by the director of the budget (28F21603) (45932) 13 14 60,000,000 (re. \$11,187,000)

15 16 17	Project Schedule PROJECT AMOUNT
18	(thousands of dollars)
19	Albany
20 21	Campus-wide maintenance projects
22	Campus-wide maintenance projects
23	Alfred State
24	Campus-wide maintenance projects
25	Binghamton
26	Campus-wide maintenance projects
27 28	Brockport Campus-wide maintenance projects 1,700
29	Brooklyn Health Science Center (HSC)
30	Campus-wide maintenance projects 1,100
31	Buffalo College
32	Campus-wide maintenance projects
33	Buffalo University
34	Campus-wide maintenance projects
35 36	Canton Campus-wide maintenance projects
37	Cobleskill
38	Campus-wide maintenance projects
39	Cornell
40	Campus-wide maintenance projects
41	Cortland
42	Campus-wide maintenance projects 1,400
43 44	Delhi Campus-wide maintenance projects
44 45	Empire State
46	Campus-wide maintenance projects
47	Environmental Science and Forestry
48	Campus-wide maintenance projects
49	Farmingdale

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Campus-wide maintenance projects 1,400
2 3	Fredonia Campus-wide maintenance projects 1,100
4 5	Geneseo Campus-wide maintenance projects
6	Maritime
7	Campus-wide maintenance projects
8	Morrisville
9	Campus-wide maintenance projects
10 11	New Paltz Campus-wide maintenance projects
12^{11}	Old Westbury
13	Campus-wide maintenance projects
14	Oneonta
15	Campus-wide maintenance projects
16	Optometry
17 18	Campus-wide maintenance projects
$18 \\ 19$	Oswego Campus-wide maintenance projects 1,800
20	Plattsburgh
21	Campus-wide maintenance projects 1,200
22	Potsdam
23	Campus-wide maintenance projects 1,200
24	Purchase
25 26	Campus-wide maintenance projects
20	Campus-wide maintenance projects
28	Stony Brook, incl Health Science Center
29	(HSC) and Long Island State Veterans Home:
30	Campus-wide maintenance projects
31	Syracuse Health Science Center (HSC)
32 33	Campus-wide maintenance projects 1,000 SUNY Polytechnic
33 34	Campus-wide maintenance projects
35	University-wide Alterations and Improvements
36	Maintenance undistributed
37	For university-wide capital maintenance or
38	capital improvement costs, including
39 40	costs attributable to executive order
40 41	88; ADA and code compliance claims; environmental hazards; emergencies
42	health and safety, and energy conserva-
43	tion needs, asbestos and PCB remedi-
44	ation; fire alarms and sprinklers; elec-
45	trical, mechanical, plumbing and heating
46	and cooling system requirements and
47 48	other similar university-wide needs 5,700 University-wide Alterations and Improvements
49	Maintenance undistributed
50	For priority capital maintenance or capi-
51	tal improvement projects to support the

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

5 By chapter 55, section 1, of the laws of 2016, as amended by chapter 73, 6 section 1 of part M, of the laws of 2016:

7 For additional services and expenses related to alterations and 8 improvements to various facilities for capital projects, including 9 but not limited to services and expenses, service agreements or 10 service contracts and memoranda of understanding; for capital design 11 including the cost of services provided by private firms, including 12 preparation of designs, plans, specifications and estimates; for 13 property acquisition, facility construction, reconstruction, reha-14 bilitation, equipment; for health and safety improvements and 15 upgrades to preserve or enhance facility functioning; for program 16 improvements or program change; to support improvements in technolo-17 gy, research, environmental protection, energy and resource conser-18 vation, and accreditation; to finance costs attributable to execu-19 tive order 88, ADA and code compliance needs, claims, emergencies 20 and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, 21 22 electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to 23 24 provide for facilities for the disabled and related projects includ-25 ing costs incurred prior to April 1, 2016 subject to a plan devel-26 oped by the state university of New York and approved by the direc-27 tor of the budget (28F31603) (45933) 28 30,000,000 (re. \$13,253,000)

29	Project Schedule
30	PROJECT AMOUNT
31	
32	(thousands of dollars)
33	Albany
34	Campus-wide projects 1,400
35	Alfred Ceramics
36	Campus-wide projects 100
37	Alfred State
38	Campus-wide projects
39	Binghamton
40	Campus-wide projects1,550
41	Brockport
42	Campus-wide projects 850
43	Brooklyn Health Science Center (HSC)
44	Campus-wide projects 550
45	Buffalo College
46	Campus-wide projects 1,000
47	Buffalo University
48	Campus-wide projects 2,550
49	Canton

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Campus-wide projects 250
2	Cobleskill
3	Campus-wide projects 300
4	Cornell
5 6	Campus-wide projects 1,400 Cortland
0 7	Campus-wide projects
8	Delhi
9	Campus-wide projects 300
10	Empire State
11	Campus-wide projects 50
12	Environmental Science and Forestry
13	Campus-wide projects 350
14	Farmingdale
15 16	Campus-wide projects 700 Fredonia
10	Campus-wide projects 550
18	Geneseo
19	Campus-wide projects 550
20	Maritime
21	Campus-wide projects 250
22	Morrisville
23	Campus-wide projects 350
24	New Paltz
25	Campus-wide projects
26 27	Old Westbury Campus-wide projects 350
28	Oneonta
29	Campus-wide projects 600
30	Optometry
31	Campus-wide projects 150
32	Oswego
33	Campus-wide projects 900
34	Plattsburgh
35 36	Campus-wide projects 600 Potsdam
36 37	Campus-wide projects
38	Purchase
39	Campus-wide projects
40	State Univ Plaza
41	Campus-wide projects 250
42	Stony Brook, incl Health Science Center
43	(HSC) and Long Island State Veterans Home:
44	Campus-wide projects 3,100
45	Syracuse Health Science Center (HSC)
46 47	Campus-wide projects 500 SUNY Polytechnic
47 48	Campus-wide projects 150
49	University-wide Alterations and Improvements
50	Maintenance undistributed
51	For university-wide capital project costs,

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

including costs attributable to executive 1 2 order 88; ADA and code compliance claims; 3 environmental hazards; emergencies health 4 and safety, and energy conservation needs, 5 asbestos and PCB remediation; fire alarms б and sprinklers; electrical, mechanical, 7 plumbing and heating and cooling system requirements and other university-wide 8 9 needs 2,850 10 University-wide Alterations and Improvements 11 Maintenance undistributed 12 For priority capital projects 4,500 13 _____ Total 30,000 14 15 =================

16 By chapter 54, section 1, of the laws of 2015:

For services and expenses related to alterations and improvements to 17 existing facilities for capital maintenance, including but not 18 19 limited to services and expenses, service agreements or service 20 contracts and memoranda of understanding; for capital design includ-21 ing the cost of services provided by private firms, including prepa-22 ration of designs, plans, specifications and estimates; facility 23 reconstruction, rehabilitation, equipment; for health and safety 24 improvements and upgrades to preserve or enhance facility function-25 ing; for program improvements or program change; to support improve-26 ments in technology, research, environmental protection, energy and 27 resource conservation, and accreditation; to finance costs attribut-28 able to executive order 88, ADA and code compliance needs, claims, 29 emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and 30 31 sprinklers, electrical, mechanical, plumbing, heating/cooling 32 systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related 33 34 projects including costs incurred prior to April 1, 2015 subject to 35 a plan developed by the state university of New York and approved by 36 the director of the budget (28F11503) (45913) 37 200,000,000 (re. \$21,408,000)

38	Project Schedule
39	PROJECT AMOUNT
40	
41	(thousands of dollars)
42	Albany
43	Campus-wide maintenance projects
44	Alfred Ceramics
45	Campus-wide maintenance projects
46	Alfred State
47	Campus-wide maintenance projects
48	Binghamton

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

		CAPITAL PRO	JECTS - R	REAPPROPRIATIONS	2020-21
1	Campus-wide	maintenance	projects	5	11.026
2	Brockport	marmeenamee	Projecte		11,020
3		maintenance	projects	5	. 6,054
4	Brooklyn Healt				
5			projects	5	. 4,007
6	Buffalo Colleg				
7 8	Campus-wide Buffalo Univer		projects	3	. 7,305
8 9		-	projecto	5	10 271
10	Canton	liamice	projects		10,271
11		maintenance	projects	5	. 1.949
12	Cobleskill	maineenanoe	Project		• = / > = >
13		maintenance	projects	5	. 2,156
14	Cornell		2 0		
15	Campus-wide	maintenance	projects	5	10,294
16	Cortland				
17		maintenance	projects	5	. 5,182
18	Delhi				
19		maintenance	projects	3	. 1,938
20 21	Empire State	maintananaa	n no do ato	3	206
21 22	Environmental				396
22				· • • • • • • • • • • • • • • • • • • •	2 694
24	Farmingdale	maineenance	projects	,	. 2,001
25		maintenance	projects		. 5,038
26	Fredonia		1 9		,
27	Campus-wide	maintenance	projects	5	. 4,064
28	Geneseo				
29		maintenance	projects	5	. 3,988
30	Maritime				
31		maintenance	projects	3	. 1,916
32 33	Morrisville	maintonango	protosta	3	2 116
33 34	New Paltz	maintenance	projects	· · · · · · · · · · · · · · · · · · ·	. 2,410
35		maintenance	projects	5	4 924
36	Old Westbury	maineenance	project	,	• 1,721
37	-	maintenance	projects	5	. 2,774
38	Oneonta		1 5		
39	Campus-wide	maintenance	projects		. 4,474
40	Optometry				
41	Campus-wide	maintenance	projects	5	974
42	Oswego				
43		maintenance	projects	3	. 6,651
44	Plattsburgh	maintananaa			4 101
45 46	Potsdam	maintenance	projects		. 4,101
40 47		maintenance	projecte	5	4 228
48	Purchase	marineenance	Projects	,	• 1,220
49		maintenance	projects	5	. 4,367
50	State Univ Pla		_ 5		

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND) CAPITAL PROJECTS - REAPPROPRIATIONS 2020 - 211 Campus-wide maintenance projects 1,683 2 Stony Brook, incl Health Science Center (HSC) 3 Campus-wide maintenance projects 22,223 4 Syracuse Health Science Center (HSC) 5 Campus-wide maintenance projects 3,627 б SUNY Polytechnic 7 Campus-wide maintenance projects 1,060 8 University-wide Alterations and Improvements 9 Maintenance undistributed 10 For university-wide capital maintenance or 11 capital improvement costs, including 12 costs attributable to executive order 88; ADA and code compliance claims; 13 14 environmental hazards; emergencies 15 health and safety, and energy conserva-16 tion needs, asbestos and PCB remedi-17 ation; fire alarms and sprinklers; elec-18 trical, mechanical, plumbing and heating 19 cooling system requirements and and other similar university-wide needs 16,500 20 21 University-wide Alterations and Improvements 22 Maintenance undistributed 23 For priority capital maintenance or capi-24 tal improvement projects to support the 25 preservation of facilities 20,000 26 _____ 27 28 ================ 29 For services and expenses for alterations and improvements to existing 30 facilities for capital maintenance, at Stony Brook, including the 31 health science center (HSC), including but not limited to service 32 agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private 33 34 including preparation of designs, plans, specifications and firms, 35 estimates; facility reconstruction, rehabilitation, equipment; for 36 health and safety improvements and upgrades to preserve or enhance 37 facility functioning; for program improvements or program change; to 38 support improvements in technology, research, environmental 39 protection, energy and resource conservation, and accreditation; to 40 finance costs attributable to executive order 88, ADA and code 41 compliance needs, claims, emergencies and remediation of environ-42 mental hazards; to ensure the functionality of major building 43 systems such as fire alarms and sprinklers, electrical, mechanical, 44 plumbing, heating/cooling systems and supporting infrastructure,

the disabled and related projects including costs incurred prior to April 1, 2015 (28F21503) (45929) ... 19,000,000 (re. \$149,000)

including underground utilities; and to provide for facilities for

48 By chapter 54, section 1, of the laws of 2014:

45

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Advances for alterations and improvements to existing facilities for 2 capital critical maintenance, including but not limited to services 3 and expenses, service agreements or service contracts and memoranda 4 of understanding; for capital design including the cost of services 5 provided by private firms, including preparation of designs, plans, б specifications and estimates; facility reconstruction, rehabili-7 tation, equipment; for health and safety improvements and upgrades 8 to preserve or enhance facility functioning; for program improve-9 ments or program change; to support improvements in technology, 10 research, environmental protection, energy and resource conserva-11 tion, and accreditation; to finance costs attributable to executive 12 order 88, ADA and code compliance needs, claims, emergencies and 13 remediation of environmental hazards; to ensure the functionality of 14 major building systems such as fire alarms and sprinklers, elec-15 trical, mechanical, plumbing, heating/cooling systems and supporting 16 infrastructure, including underground utilities; and to provide for 17 facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the 18 state university and approved by the director of the budget 19 (28F11403) (45913) ... 402,000,000 (re. \$37,360,000) 20

21	Project Schedule
22 23	PROJECT AMOUNT
23 24	(thousands of dollars)
25	Albany
26	Campus-wide critical maintenance projects 28,595
27	Alfred Ceramics
28 29	Campus-wide critical maintenance projects 2,520 Alfred State
29 30	Campus-wide critical maintenance projects 6,753
31	Binghamton
32	Campus-wide critical maintenance projects 30,196
33	Brockport
34	Campus-wide critical maintenance projects 17,755
35	Brooklyn Health Science Center (HSC)
36	Campus-wide critical maintenance projects 11,273
37	Buffalo College
38	Campus-wide critical maintenance projects 21,376
39 40	Buffalo University
40 41	Campus-wide critical maintenance projects 61,150 Canton
42	Campus-wide critical maintenance projects 5,818
43	Cobleskill
44	Campus-wide critical maintenance projects 6,178
45	Cornell
46	Campus-wide critical maintenance projects 29,967
47	Cortland
48	Campus-wide critical maintenance projects 14,771
49	Delhi

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020 - 211 Campus-wide critical maintenance projects 6,083 2 Empire State 3 Campus-wide critical maintenance projects 1,183 4 Environmental Science and Forestry 5 Campus-wide critical maintenance projects 7,492 б Farmingdale 7 Campus-wide critical maintenance projects 14,524 8 Fredonia 9 Campus-wide critical maintenance projects 12,161 10 Geneseo 11 Campus-wide critical maintenance projects 12,120 12 Maritime Campus-wide critical maintenance projects 5,486 13 14 Morrisville 15 Campus-wide critical maintenance projects 7,336 16 New Paltz 17 Campus-wide critical maintenance projects 14,827 18 Old Westbury 19 Campus-wide critical maintenance projects 9,465 20 Oneonta 21 Campus-wide critical maintenance projects 12,784 22 Optometry 23 Campus-wide critical maintenance projects 2,693 24 Oswego 25 Campus-wide critical maintenance projects 18,628 26 Plattsburgh 27 Campus-wide critical maintenance projects 12,173 28 Potsdam Campus-wide critical maintenance projects 12,132 29 30 Purchase 31 Campus-wide critical maintenance projects 15,913 32 State Univ Plaza 33 Campus-wide critical maintenance projects 4,400 34 Stony Brook, incl Health Science Center (HSC) 35 Campus-wide critical maintenance projects 64,659 36 Syracuse Health Science Center (HSC) 37 Campus-wide critical maintenance projects 9,996 38 Utica-Rome 39 Campus-wide critical maintenance projects 3,093 40 University-wide Alterations and Improvements 41 Maintenance undistributed 42 For university-wide capital critical main-43 tenance or capital improvement costs, 44 including costs attributable to executive order 88; ADA and code compliance 45 46 claims; environmental hazards; emergen-47 health and safety, and energy cies 48 conservation needs, asbestos and PCB 49 remediation; fire alarms and sprinklers; 50 electrical, mechanical, plumbing and 51 heating and cooling system requirements

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

7 Advances for alterations and improvements to various facilities 8 including services and expenses, service contracts, memoranda of 9 understanding, capital design, construction, acquisition, recon-10 struction, rehabilitation and equipment; for health and safety, 11 preservation of facilities, new facilities, program improvement or 12 program change, technology, environment protection, energy conserva-13 tion, accreditation, facilities for the physically disabled, and 14 related projects, including costs incurred prior to April 1, 2014, 15 subject to an annual plan developed by the state university of New 16 York and approved by the director of the budget (28F31403) (45905) 17 ... 82,000,000 (re. \$14,177,000)

18	Project Schedule
19	PROJECT AMOUNT
20	
21	(thousands of dollars)
22	Morrisville
23	Campus-wide Electrical Feeders and
24	Distribution 3,000
25	Oneonta
26	Campus Welcome Center 5,000
27	Milne Library Reconstruction
28	Potsdam
29	Child Care Center 6,000
30	Stony Brook, incl Health Science Center (HSC)
31	Mezzanine 60,000
32	
33	Total
34	=======================================

Advances for alterations and improvements to existing facilities for 35 capital critical maintenance, including but not limited to services 36 and expenses, service agreements or service contracts and memoranda 37 38 of understanding; for capital design including the cost of services 39 provided by private firms, including preparation of designs, plans, 40 specifications and estimates; facility reconstruction, rehabili-41 tation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improve-42 43 ments or program change; to support improvements in technology, 44 research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive 45 46 order 88, ADA and code compliance needs, claims, emergencies and 47 remediation of environmental hazards; to ensure the functionality of 48 major building systems such as fire alarms and sprinklers, elec-

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

trical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F21403) (45929) ... 19,000,000 (re. \$4,941,000)

7 Project Schedule 8 PROJECT AMOUNT 9 _____ 10 (thousands of dollars) Stony Brook, incl Health Science Center 11 (HSC) Campus-wide projects, including 12 13 facility rehabilitation and research lab 14 renovations 19,000

15 Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of 16 17 projects with the amount to be received by each, or the methodology 18 for allocating such appropriation. Such plan shall be subject to the 19 approval of the temporary president of the senate and the director 20 of the budget and thereafter shall be included in a resolution call-21 ing for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate 22 23 upon a roll call vote (28F41403) (45906) 24 49,000,000 (re. \$12,050,000)

25 By chapter 54, section 1, of the laws of 2013:

Advances for alterations and improvements to facilities for capital 26 27 critical maintenance, including but not limited to services and 28 expenses, service agreements or service contracts and memoranda of 29 understanding; for capital design including the cost of services 30 provided by private firms, including preparation of designs, plans, 31 specifications and estimates; for property acquisition, and facility 32 reconstruction, rehabilitation, equipment; for health and safety 33 improvements and upgrades to preserve or enhance facility function-34 ing; for program improvements or program change; to support improve-35 ments in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attribut-36 37 able to executive order 111, ADA and code compliance needs, claims, 38 emergencies and remediation of environmental hazards; to ensure the 39 functionality of major building systems such as fire alarms and 40 sprinklers, electrical, mechanical, plumbing, heating/cooling 41 systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related 42 43 projects including costs incurred prior to April 1, 2013 subject to 44 a plan developed by the state university and approved by the direc-45 tor of the budget (28F21303) (45913) 46 60,000,000 (re. \$1,407,000)

610

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Project Schedule
2	PROJECT AMOUNT
3	
4	(thousands of dollars)
5	Stony Brook, incl Health Science Center
6	(HSC) Campus-wide projects, including
7	improvements to the Campus Electrical
8	Distribution System 60,000

9 By chapter 54, section 1, of the laws of 2012:

10 Advances for alterations and improvements to facilities for capital 11 critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of 12 13 understanding; for capital design including the cost of services 14 provided by private firms, including preparation of designs, plans, 15 specifications and estimates; for property acquisition, and facility 16 reconstruction, rehabilitation, equipment; for health and safety 17 improvements and upgrades to preserve or enhance facility function-18 ing; for program improvements or program change; to support improve-19 ments in technology, research, environmental protection, energy and 20 resource conservation, and accreditation; to finance costs attribut-21 able to executive order 111, ADA and code compliance needs, claims, 22 emergencies and remediation of environmental hazards; to ensure the 23 functionality of major building systems such as fire alarms and 24 sprinklers, electrical, mechanical, plumbing, heating/cooling 25 systems and supporting infrastructure, including underground utili-26 ties; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2012 subject to 27 28 a plan developed by the state university and approved by the direc-29 tor of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, 30 31 may be made available for projects identified and approved by the 32 governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11203) 33 34 (45913) ... 550,000,000 (re. \$17,583,000)

35	Project Schedule
36	PROJECT AMOUNT
37	
38	(thousands of dollars)
39	Albany
40	Campus-wide projects, including Fire Alarm
41	Upgrades to Downtown Campus 32,477
42	Alfred Ceramics
43	Campus-wide projects, including Satellite
44	Boilers 2,836
45	Alfred State
46	Campus-wide projects, including Rehabili-
47	tation of Campus Quad for ADA Compliance
48	and Hinkle Library 7,799
49	Binghamton

611

	STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)
	CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21
1	Campus-wide projects, including Rehabili-
2	tation of University Union North Phase II 31,360
3	Brockport
4	Campus-wide projects, including Rehabili-
5	tation of Exterior Decks & Plaza 19,430
6	Brooklyn Health Science Center (HSC)
7	Campus-wide projects, including New Utili-
8	ty Chases - BSB 12,699
9	Buffalo College
10	Campus-wide projects, including Renovation
11 12 13	of Underground Utilities
14 15 16	Improvements
17	tation of Mechanical/Electrical/Plumbing 5,830
18	Cobleskill
19 20 21	Campus-wide projects, including Renovate Old Gym for Business School
22 23 24	Campus-wide projects, including Energy Conservation-Multiple Buildings
25	Campus-wide projects, including Replace-
26	ment of Neubig Roof 16,417
27	Delhi
28	Campus-wide projects, including Site Util-
29	ities Study & Site Infrastructure Improve-
30	ments
31	Empire State
32	Campus-wide projects, including Rehab of
33 34 35	Campus-wide projects, including Site
36	Improvements, Phase II 8,328
37	Farmingdale
38	Campus-wide projects, including Nold Hall
39	Generator 15,243
40	Fredonia
41	Campus-wide projects, including Rehabili-
42	tation and Elevator Upgrades 13,382
43	Geneseo
44	Campus-wide projects, including Sidewalk &
45	Drainage Improvements, Phase A 13,769
46	Maritime
47	Campus-wide projects, including Replace
48	Exterior Doors in Various Buildings
49	Morrisville
50	Campus-wide projects, including Renovate

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

New Paltz Campus-wide projects, including Upgrade Electrical Distribution	
<pre>4 Electrical Distribution 16,680 5 Old Westbury 6 Campus-wide projects, including Repave 7 Access and Ring Road 9,513 8 Oneonta 9 Campus-wide projects, including Upgrade 10 tele Communication and Data Systems 13,896 11 Optometry 12 Campus-wide projects, Bathroom Renovations 3,103 13 Oswego</pre>	
5 Old Westbury 6 Campus-wide projects, including Repave 7 Access and Ring Road	
6 Campus-wide projects, including Repave 7 Access and Ring Road	
7 Access and Ring Road	
8 Oneonta 9 Campus-wide projects, including Upgrade 10 tele Communication and Data Systems 13,896 11 Optometry 12 Campus-wide projects, Bathroom Renovations 3,103 13 Oswego	
9 Campus-wide projects, including Upgrade 10 tele Communication and Data Systems 13,896 11 Optometry 12 Campus-wide projects, Bathroom Renovations 3,103 13 Oswego	
<pre>10 tele Communication and Data Systems 13,896 11 Optometry 12 Campus-wide projects, Bathroom Renovations 3,103 13 Oswego</pre>	
<pre>11 Optometry 12 Campus-wide projects, Bathroom Renovations 3,103 13 Oswego</pre>	
12 Campus-wide projects, Bathroom Renovations 3,103 13 Oswego	
13 Oswego	
5	
14 Campus-wide projects, including Rehabili-	
15 tation of Roadways and Walkways 21,032	
16 Plattsburgh	
17 Campus-wide projects, including Replace	
18 Insulation on High Temperature Water Heat-	
19 ers in Various Buildings 13,676	
20 Potsdam	
21 Campus-wide projects, including Masonry 22 Restoration to Various Buildings	
22 Restoration to Various Buildings 13,85023 Purchase	
23 Purchase 24 Campus-wide projects, including Rehabili-	
 24 Campus-wide projects, including Reliabili- 25 tation of Exterior of Academic Buildings 18,360 	
26 State Univ Plaza	
27 Campus-wide projects, including General	
28 Infrastructure and Space Rehabilitation 4,384	
29 Stony Brook, incl Health Science Center (HSC)	
30 Campus-wide projects, including Replace-	
31 ment of Electrical Feeders	
32 Syracuse Health Science Center (HSC)	
33 Campus-wide projects, including Upgrade	
34 Steam Plant	
35 Utica-Rome	
36 Campus-wide projects, including South	
37 Plaza Rehabilitation-Campus Center 3,123	
38 University-wide Alterations and Improvements	
39 Maintenance Undistributed	
40 For university-wide capital critical main-	
41 tenance or capital improvement costs,	
42 including costs attributable to executive	
43 order 111; ADA and code compliance claims;	
44 environmental hazards; emergencies health	
45 and safety, and energy conservation needs,	
46 asbestos and PCB remediation; fire alarms	
47 and sprinklers; electrical, mechanical,	
48 plumbing and heating and cooling system	
49 requirements and other similar	
50 university-wide needs 16,500	
51	

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Total 550,000

3 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 4 section 1, of the laws of 2012:

5 Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and б 7 expenses, service agreements or service contracts and memoranda of 8 understanding; for capital design including the cost of services 9 provided by private firms, including preparation of designs, plans, 10 specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety 11 12 improvements and upgrades to preserve or enhance facility function-13 ing; for program improvements or program change; to support improve-14 ments in technology, research, environmental protection, energy and 15 resource conservation, and accreditation; to finance costs attribut-16 able to executive order 111, ADA and code compliance needs, claims, 17 emergencies and remediation of environmental hazards; to ensure the 18 functionality of major building systems such as fire alarms and 19 sprinklers, electrical, mechanical, plumbing, heating/cooling 20 systems and supporting infrastructure, including underground utili-21 ties; and to provide for facilities for the disabled and related 22 projects including costs incurred prior to April 1, 2011 subject to 23 a plan developed by the state university and approved by the direc-24 tor of the budget. Notwithstanding any provision of law, rule or 25 regulation to the contrary, amounts designated as university-wide, 26 may be made available for projects identified and approved by the governor and the chancellor of the state university of New York 27 pursuant to the NY-SUNY 2020 challenge grant program (28F11103) 28 (45913) ... 550,000,000 (re. \$12,469,000) 29

30 Project Schedule 31 PROJECT AMOUNT 32 _____ (thousands of dollars) 33 34 Albany Campus-wide projects, 35 including Rehabilitation/Preservation of Podium 36 37 38 Alfred Ceramics 39 Campus-wide projects, including McMahon 40 Hall-Replace Windows 2,776 41 Alfred State 42 Campus-wide projects, including Adminis-43 tration Building ADA Improvements 7,503 44 Binghamton 45 Campus-wide projects, including Exterior 46 Building Reconstruction 31,269 47 Brockport Campus-wide projects, including Exterior 48

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND) CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 ADA Improvements 18,806 2 Brooklyn Health Science Center (HSC) 3 Campus-wide projects, including Basic 4 Science Building-Additional Vertical Util-5 ity Chases 12,738 6 Buffalo College 7 Campus-wide projects, including ADA 8 9 Buffalo University 10 Campus-wide projects, including Hayes Hall 11 12 Canton Campus-wide projects, including Reno-13 vations to Chaney Dining Center 5,612 14 15 Cobleskill 16 Campus-wide projects, including Renovate 17 Home Economics-Old Quad Building 7,163 18 Cornell 19 Campus-wide projects, including Renovate Ken Post Greenhouse Loop Steam Distrib-20 21 22 Cortland 23 Campus-wide projects, including Art & Art 24 History Dept. Safety Upgrades 16,418 25 Delhi 26 Campus-wide projects, including Road and Sidewalk Improvements 6,269 27 28 Empire State Campus-wide projects, including Security 29 30 System Upgrades 1,301 31 Environmental Science and Forestry 32 Campus-wide projects, including Illick 33 Hall Interior Rehab 8,355 34 Farmingdale 35 Campus-wide projects, including Rehab Campus Walkways and Plazas 15,542 36 37 Fredonia Campus-wide projects, including Rockefel-38 ler Arts Center Roof and Exterior Rehab 13,234 39 40 Geneseo 41 Campus-wide projects, including Security 42 Upgrades/Card Access Installation 13,885 43 Maritime 44 Campus-wide projects, including Replace 45 Roof-Heritage Hall 6,268 46 Morrisville 47 Campus-wide projects, including Renovate 48 Bailey Hall 8,162 49 New Paltz Campus-wide projects, including Renovate 50

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Elting Gymnasium 16,991
2	Old Westbury
3	Campus-wide projects, including Rehab
4	Campus Center Envelope Bldgs 51 & 56
5	Oneonta
б	Campus-wide projects, including Rehab
7	Physical Education Building 13,805
8	Optometry
9	Campus-wide projects, including Rehab
10	Office Areas 3,108
11	Oswego
12	Campus-wide projects, including Rehab
13	Lanigan Hall Ph. II
14	Plattsburgh
15	Campus-wide projects, including Field
16	House Mechanical Rehab 13,877
17	Potsdam
18	Campus-wide projects, including Rebuild
19	Exterior Plazas 13,752
20	Purchase
21	Campus-wide projects, including Masonry
22	Repairs-Natural Science Building 18,572
23	State Univ Plaza
24	Campus-wide projects, including Plaza Bldg
25	Boiler Replacement 4,595
26	Stony Brook, incl Health Science Center (HSC)
27	Campus-wide projects, including Rehab
28	Mechanical Systems-Various Bldgs
29	Syracuse Health Science Center (HSC)
30	Campus-wide projects, including Abate/
31	Renovate Academic Labs-6 South Univ Hospi-
32	tal 10,092
33	Utica-Rome
34	Campus-wide projects, including Upgrade
35	Parking/Landscape-Student Cntr/Field House 3,175
36	University-wide Alterations and Improvements
37	Maintenance Undistributed
38	For university-wide capital critical main-
39	tenance or capital improvement costs,
40	including costs attributable to executive
41	order 111; ADA and code compliance claims;
42	environmental hazards; emergencies health
43	and safety, and energy conservation needs,
44	asbestos and PCB remediation; fire alarms
45	and sprinklers; electrical, mechanical,
46	plumbing and heating and cooling system
47	requirements and other similar university-
48	wide needs 16,500
49	
50	Total
51	=======================================

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, 2 section 1, of the laws of 2012:

3 Advances for alterations and improvements to facilities for capital 4 critical maintenance, including but not limited to services and 5 expenses, service agreements or service contracts and memoranda of б understanding; for capital design including the cost of services 7 provided by private firms, including preparation of designs, plans, 8 specifications and estimates; for property acquisition, and facility 9 reconstruction, rehabilitation, equipment; for health and safety 10 improvements and upgrades to preserve or enhance facility function-11 ing; for program improvements or program change; to support improve-12 ments in technology, research, environmental protection, energy and 13 resource conservation, and accreditation; to finance costs attribut-14 able to executive order 111, ADA and code compliance needs, claims, 15 emergencies and remediation of environmental hazards; to ensure the 16 functionality of major building systems such a fire alarms and 17 sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-18 19 ties; and to provide for facilities for the disabled and related 20 projects including costs incurred prior to April 1, 2010 subject to 21 a plan developed by the state university and approved by the direc-22 tor of the budget. Notwithstanding any provision of law, rule or 23 regulation to the contrary, amounts designated as university-wide, 24 may be made available for projects identified and approved by the 25 governor and the chancellor of the state university of New York 26 pursuant to the NY-SUNY 2020 challenge grant program (28F11003) 27 (45913) ... 550,000,000 (re. \$15,944,000)

28 Project Schedule 29 PROJECT AMOUNT _____ 30 31 (thousands of dollars) 32 Albany Campus-wide projects, including Renovate 33 34 University Library 33,006 35 Alfred Ceramics Campus-wide projects, including Binns 36 Merrill Hall-Structural Upgrades 2,736 37 38 Alfred State 39 Campus-wide projects, including Replace 40 Roof-Orvis Gym 7,293 41 Binghamton 42 Campus-wide projects, including Replace 43 Electrical Systems-Various Bldgs 31,910 44 Brockport 45 Campus-wide projects, including Replace 46 Roofs-Various Bldgs, Ph I 19,150 47 Brooklyn Health Science Center (HSC) Campus-wide projects, including Replace 48 Windows-Basic Sci Bldg, Ph I 12,683 49 50 Buffalo College

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND) CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 Campus-wide projects, including Modify/ 2 Replace Storm Sewer Syst Components 24,433 3 Buffalo University 4 Campus-wide projects, including Site 5 Lighting Renewal, North Campus, Ph I 66,230 б Canton 7 Campus-wide projects, including Reno-8 vations to Chaney Dining Center 5,401 9 Cobleskill Campus-wide projects, including Rehab 10 11 Locker Rooms-Bldg. 14A 7,150 12 Cornell 13 Campus-wide projects, including Martha Van Rensselaer & E. Wing Renovation-Ph, IB 32,212 14 15 Cortland 16 Campus-wide projects, including Art & Art 17 History Dept. Safety Upgrades 16,476 18 Delhi 19 Campus-wide projects, including Interior 20 Upgrades-Alumni Hall 6,137 21 Empire State Campus-wide projects, including Security 22 23 System Upgrades 1,108 24 Environmental Science and Forestry 25 Campus-wide projects, including Illick 26 Hall Interior Rehab 8,371 27 Farmingdale 28 Campus-wide projects, including Replace Site Lighting-Various Locations 15,278 29 30 Fredonia 31 Campus-wide projects, including Upgrade UG 32 Electrical Distribution, Study & Ph I 13,390 33 Geneseo Campus-wide projects, including Letchworth 34 35 Dining Hall Renovations 13,757 36 Maritime Campus-wide projects, including HVAC Rehab 37 Ph I-Marvin & Tode 6,093 38 39 Morrisville 40 Campus-wide projects, including Renovate 41 Bailey Hall 8,367 42 New Paltz 43 Campus-wide projects, including Site Reno-44 vation-Ph II 16,664 45 Old Westbury projects, including Rehab 46 Campus-wide 47 Campus Center Envelope Bldgs 51 & 56 8,922 48 Oneonta 49 Campus-wide projects, including Rehab 50 Physical Science Building 13,657 51 Optometry

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND) CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 Campus-wide projects, including Replace 2 Switchgear/Upgrade Electrical Feeders 3,060 3 Oswego 4 Campus-wide projects, including C-wide 5 Utilities & Infrastructure-Program Study 21,181 б Plattsburgh 7 Campus-wide projects, including Replace Parking 14,045 8 9 Potsdam 10 Campus-wide projects, including Rehab HVAC Systems-Kellas & Timerman Halls 14,080 11 12 Purchase 13 Campus-wide projects, including Expansion 14 of University Police Department 18,483 15 State Univ Plaza 16 Campus-wide projects, including Renovate 17 Plaza Bldg-3rd Floor South 4,592 Stony Brook, incl Health Science Center (HSC) 18 19 Campus-wide projects, including Rehab Mechanical Systems-Various Bldgs 75,205 20 21 Syracuse Health Science Center (HSC) 22 Campus-wide projects, including Abate/ Renovate Academic Labs-6 South Univ 23 24 25 Utica-Rome Campus-wide projects, including Upgrade 26 27 Parking/Landscape-Student Cntr/Field 28 29 University-wide Alterations and Improvements 30 Maintenance Undistributed 31 For university-wide capital critical main-32 tenance or capital improvement costs, 33 including costs attributable to executive 34 order 111; ADA and code compliance claims; environmental hazards; emergencies health 35 36 and safety, and energy conservation needs, 37 asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, 38 plumbing and heating and cooling system 39 40 requirements and other similar university-41 wide needs 16,500 42 _____ 43 Total 550,000 44 _____ 45 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, 46 section 1, of the laws of 2012: 47 Advances for alterations and improvements to facilities for capital 48 critical maintenance, including but not limited to services and 49 expenses, service agreements or service contracts and memoranda of 50 understanding; for capital design including the cost of services

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 provided by private firms, including preparation of designs, plans, 2 specifications and estimates; for property acquisition, and facility 3 reconstruction, rehabilitation, equipment; for health and safety 4 improvements and upgrades to preserve or enhance facility function-5 ing; for program improvements or program change; to support improveб ments in technology, research, environmental protection, energy and 7 resource conservation, and accreditation; to finance costs attribut-8 able to executive order 111, ADA and code compliance needs, claims, 9 emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and 10 11 sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-12 13 ties; and to provide for facilities for the disabled and related 14 projects including costs incurred prior to April 1, 2009 subject to 15 a plan developed by the state university and approved by the direc-16 tor of the budget. Notwithstanding any provision of law, rule or 17 regulation to the contrary, amounts designated as university-wide, 18 may be made available for projects identified and approved by the governor and the chancellor of the state university of New York 19 20 pursuant to the NY-SUNY 2020 challenge grant program (28F10903) 21 (45913) ... 550,000,000 (re. \$7,692,000)

22 Project Schedule 23 PROJECT AMOUNT 24 _____ 25 (thousands of dollars) 26 Albany 27 Campus-wide projects, including Renovate 28 Health Center 33,927 29 Alfred Ceramics 30 Campus-wide projects, including McMahon 31 Hall Full interior Rehab - Phase I 2,845 32 Alfred State 33 Campus-wide projects, including Rehab 34 Central Dining Hall - Phase II 7,343 35 Binghamton 36 Campus-wide projects, including Central 37 Campus Quad Site Reconstruction 32,129 38 Brockport 39 Campus-wide projects, including Infras-40 tructure Improvements - Tuttle N, Phase 41 II 19,429 42 Brooklyn Health Science Center (HSC) 43 Campus-wide projects, including Renovate for New Labs - Basic Science Building 12,884 44 45 Buffalo College 46 Campus-wide projects, including UG Steam 47 Distribution System Rehab Butler 23,974 48 Buffalo University Campus-wide projects, including IT Infras-49

STATE UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	
1 2	tructure Renewal 67,395 Canton
∠ 3	Campus-wide projects, including Campus
4	Standby Power System & Sub Stn Rehab 5,174
5	Cobleskill
6	Campus-wide projects, including Roof
7	Replacement - Various Buildings 6,989
8	Cornell
9	Campus-wide projects, including Warren
10	Hall Renovation
11	Cortland
12	Campus-wide projects, including Moffett
13	Renovation 16,646
14	Delhi
15	Campus-wide projects, including Renovate
16	Sanford Hall6,150
17	Empire State
18	Campus-wide projects, including Site Rehab
19	- Parking Lot, No 1 Union Ave 872
20	Environmental Science and Forestry
21	Campus-wide projects, including Illick
22	Hall Interior Rehab 8,386
23	Farmingdale
24 25	Campus-wide projects, including Rehab Whitman Hall 15,095
25 26	Fredonia
20 27	Campus-wide projects, including William's
28	Center Interior Rehab 13,396
29	Geneseo
30	Campus-wide projects, including Bailey
31	Hall Renovation 14,191
32	Maritime
33	Campus-wide projects, including Replace
34	Roof - Reisenberg Gym 6,049
35	Morrisville
36	Campus-wide projects, including Renovate
37	Charlton Hall 8,428
38	New Paltz
39	Campus-wide projects, including Comprehen-
40	sive Renov/Demol - Wooster Science Bldg 16,020
41	Old Westbury
42	Campus-wide projects, including Replace
43	Heat/Chill Plant & Distribution System 9,158
44	Oneonta
45	Campus-wide projects, including Rehab
46 47	Physical Science Building 13,957
47 48	Optometry Campus-wide projects, including HVAC Rehab
40 49	- Phase I 3,176
50	Oswego
51	Campus-wide projects, including Piez Hall

STATE UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2	Reconstruction 21,400
	Plattsburgh
3	Campus-wide projects, including Renovate
4	Beaumont Hall - Phase I 14,233
5	Potsdam
6	Campus-wide projects, including Raymond/
7	Sisson Halls - Replace Windows 13,837
8	Purchase
9	Campus-wide projects, including Rehab HVAC
10	- Visual Arts Bldg 18,143
11	State Univ Plaza
12	Campus-wide projects, including Repair
13	Facade - Historic Plaza Building
14	Stony Brook, incl Health Science Center (HSC)
15	Campus-wide projects, including Interior
16	Rehab - Various Bldgs Rehab - Various Bldgs
17	Syracuse Health Science Center (HSC)
18	Campus-wide projects, including Renovate
19	Weiskotten Basement Central Core
20	Utica-Rome
21	Campus-wide projects, including Site
22	Lighting Upgrades - Campuswide
23	University-wide Alterations and Improvements
24	Maintenance Undistributed
25	For university-wide capital critical main-
26	tenance or capital improvement costs,
27	including costs attributable to executive
28	order 111; ADA and code compliance claims;
29	environmental hazards; emergencies health
30	and safety, and energy conservation needs,
31	asbestos and PCB remediation; fire alarms
32	and sprinklers; electrical, mechanical,
33	plumbing and heating and cooling system
34	requirements and other similar university-
35	wide needs 16,500
36	wide needs 10,500
37	Total
38	=======================================

39 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 40 section 1, of the laws of 2012:

41 Advances for alterations and improvements to facilities for capital 42 critical maintenance, including but not limited to services and 43 expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services 44 45 provided by private firms, including preparation of designs, plans, 46 specifications and estimates; for property acquisition, and facility 47 reconstruction, rehabilitation, equipment; for health and safety 48 improvements and upgrades to preserve or enhance facility function-49 ing; for program improvements or program change; to support improve-50 ments in technology, research, environmental protection, energy and

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 resource conservation, and accreditation; to finance costs attribut-2 able to executive order 111, ADA and code compliance needs, claims, 3 emergencies and remediation of environmental hazards; to ensure the 4 functionality of major building systems such a fire alarms and 5 sprinklers, electrical, mechanical, plumbing, heating/cooling б systems and supporting infrastructure, including underground utili-7 ties; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2008 subject to 8 9 a plan developed by the state university and approved by the direc-10 tor of the budget. Notwithstanding any provision of law, rule or 11 regulation to the contrary, amounts designated as university-wide, 12 may be made available for projects identified and approved by the governor and the chancellor of the state university of New York 13 14 pursuant to the NY-SUNY 2020 challenge grant program (28F10803) 15 (45913) ... 550,000,000 (re. \$7,595,000)

16 Project Schedule 17 PROJECT AMOUNT 18 _____ 19 (thousands of dollars) 20 Albany 21 Campus-wide critical maintenance projects such as Relocation of the Data Center 33,755 22 23 Alfred Ceramics 24 Campus-wide critical maintenance projects 25 such as McMahon Hall Window Replacement 2,924 26 Alfred State 27 Campus-wide critical maintenance projects such as Classroom/Lab Upgrades and 28 Central Dining Hall Renovation, Phase II 7,707 29 30 Binghamton 31 Campus-wide critical maintenance projects 32 such as Science II, IV and V Renovations 32,568 33 Brockport 34 Campus-wide critical maintenance projects 35 such as Smith Hall Infrastructure/ Exterior Renovations 19,927 36 37 Brooklyn Health Science Center (HSC) 38 Campus-wide critical maintenance projects 39 such as Elevator Upgrades and HVAC 40 Replacement 13,087 41 Buffalo College 42 Campus-wide critical maintenance projects 43 such as Rockwell Hall Renovations 24,908 44 Buffalo University Campus-wide critical maintenance projects 45 46 such as Underground Utility Renovations 47 on both North and South campuses 64,027 48 Canton 49 Campus-wide critical maintenance projects 50 such as Structural Renovations to Dana

STATE UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND) CAPITAL PROJECTS - REAPPROPRIATIONS 2020 - 211 Hall 5,286 2 Cobleskill 3 Campus-wide critical maintenance projects 4 such as Dairy Complex Infrastructure 5 Improvements 7,057 Cornell б 7 Campus-wide critical maintenance projects 8 such as Warren Hall Renovation 33,624 9 Cortland 10 Campus-wide critical maintenance projects 11 such as Power Plant Upgrades and Lusk 12 Field House Renovations 16,916 13 Delhi Campus-wide critical maintenance projects 14 15 such as Upgrades to Alumni Hall and Road 16 & Sidewalk Improvements6,068 17 Empire State Campus-wide critical maintenance projects 18 19 such as Security System Upgrades 736 20 Environmental Science and Forestry 21 Campus-wide critical maintenance projects 22 such as Electrical Substation Replacement and Illick Hall Exterior Reno-23 24 vations 8,515 25 Farmingdale Campus-wide critical maintenance projects 26 27 such as Roof and Elevator Replacements 15,199 28 Fredonia Campus-wide critical maintenance projects 29 such as Fenton Hall Renovations and 30 31 Campus Code Compliance, Phase II 13,857 32 Geneseo 33 Campus-wide critical maintenance projects such as Security Upgrades and Newton 34 Hall Renovation, Phase II 14,607 35 36 Maritime 37 Campus-wide critical maintenance projects such as Reisenberg Gym HVAC Upgrades and 38 Roof Replacement 5,971 39 40 Morrisville 41 Campus-wide critical maintenance projects 42 such as Minor Renovation Projects 8,693 43 New Paltz 44 Campus-wide critical maintenance projects 45 such as Elting Gymnasium Renovation 16,456 46 Old Westbury 47 Campus-wide critical maintenance projects 48 such as Campus Center Renovations 9,194 49 Oneonta 50 Campus-wide critical maintenance projects

51 such as Electrical Upgrades and Heating

STATE UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND) CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 Plant Renovation, Phase II 14,285 1 2 Optometry 3 Campus-wide critical maintenance projects 4 such as Restroom Renovations, Phase I & 5 б Oswego 7 Campus-wide critical maintenance projects 8 such as Penfield Library Renovation and 9 Utilities & Infrastructure Program Study 21,931 10 Plattsburgh 11 Campus-wide critical maintenance projects 12 such as Hudson Hall Renovation, Phase II 13,824 13 Potsdam Campus-wide critical maintenance projects 14 15 such as Stowell & Flagg Hall HVAC Reha-16 bilitations 14,233 17 Purchase 18 Campus-wide critical maintenance projects such as various HVAC Rehabilitations 16,015 19 20 State Univ Plaza 21 Campus-wide critical maintenance projects 22 such as Plaza Building Window Replace-23 ments 5,141 24 Stony Brook, incl Health Science 25 Center (HSC) 26 Campus-wide critical maintenance projects 27 such as Old Chemistry Building Reno-28 29 Syracuse Health Science Center (HSC) Campus-wide critical maintenance projects 30 31 such as various Weiskotten Hall Reno-32 33 Utica-Rome Campus-wide critical maintenance projects 34 35 such as Underground Electrical Upgrades/ 36 Replacements 3,009 37 University-wide Alterations and Improvements 38 For University-wide capital critical maintenance or capital improvement costs, 39 40 including costs attributable to execu-41 tive order 111; ADA compliance claims; 42 environmental hazards; emergencies for 43 health and safety, and energy conserva-44 tion needs, asbestos and PCB remediation; fire alarms and sprinklers; elec-45 46 trical, mechanical, plumbing and heating 47 and cooling system requirements along 48 with other similar university-wide needs 16,500 49 _____ 50 Total 550,000 51 =================

625

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Program Improvement or Program Change Purpose

4 By chapter 54, section 1, of the laws of 2017, as transferred by chapter 5 54, section 1, of the laws of 2018:

For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2017 subject to a plan developed by the state university and approved by the director of the budget (28FI1708) (45921) ... 100,000,000 (re. \$35,471,000)

11	Project Schedule
12	PROJECT AMOUNT
13	
14	(thousands of dollars)
15	Upstate University Hospital 50,000
16	For university-wide projects
17	Stony Brook University Hospital 50,000
18	For university-wide projects
19	
20	Total 100,000
21	=======================================

22 By chapter 55, section 1, of the laws of 2016, as transferred by chapter 23 54, section 1, of the laws of 2018:

24 For services and expenses of upstate university hospital capital 25 projects and facilities. Moneys from this appropriation shall be 26 made available only as matching funds up to an equal amount of funds 27 awarded to upstate university hospital through the capital restructuring financing program pursuant to section 2825 of the public 28 29 health law, including costs incurred prior to April 1, 2016 30 (28FH1608) (45903) ... 75,000,000 (re. \$65,580,000) For services and expenses of SUNY hospitals for alterations, improve-31 32 ments, services and expenses, and new facilities, including costs 33 incurred prior to April 1, 2016 subject to a plan developed by the 34 state university and approved by the director of the budget 35 (28FI1608) (45921) ... 100,000,000 (re. \$64,900,000)

36	Project Schedule
37	PROJECT AMOUNT
38	
39	(thousands of dollars)
40	Upstate University Hospital
41	For university-wide projects
42	Stony Brook University Hospital
43	For university-wide projects
44	
45	Total 100,000
46	=======================================

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2015:

9 By chapter 54, section 1, of the laws of 2014:

Advances for the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton (28F11408) (45922) ... 10,000,000 ... (re. \$1,090,000)

14 By chapter 54, section 1, of the laws of 2013:

15 Advances for the design and construction of an emerging technology and entrepreneurial complex, as identified and approved by the governor 16 17 and the chancellor of the state of New York pursuant to the NY-SUNY 18 2020 challenge grant program for the state university of New York at 19 Albany, including but not limited to services and expenses, service 20 agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private 21 firms, including preparation of designs, plans, specifications and 22 23 estimates; for property acquisition, and facility construction or 24 reconstruction and equipment; claims, emergencies and remediation of 25 environmental hazards (28201308) (45922) 26

27 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 28 section 1, of the laws of 2013:

29 Advances for the relocation and construction of a medical school and 30 biomedical sciences facility, as identified and approved by the governor and the chancellor of the state of New York pursuant to the 31 32 NY-SUNY 2020 challenge grant program for the state university of New 33 York at Buffalo, including but not limited to services and expenses, 34 service agreements or service contracts and memoranda of understand-35 ing; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifica-36 37 and estimates; for property acquisition, and facility tions 38 construction or reconstruction and equipment; claims, emergencies 39 and remediation of environmental hazards. Notwithstanding any incon-40 sistent provision of law to the contrary, the state university 41 construction fund is hereby authorized to enter into a service 42 agreement to transfer \$25,000,000 of this appropriation to university at Buffalo-affiliated entities for design, construction, property 43 44 acquisition and equipment costs related to the relocation and 45 construction of the medical school and biomedical sciences facility 46 and related facilities (28201208) (45922) 47

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND) CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 By chapter 53, section 1, of the laws of 2008: Advances to SUNY hospitals for alterations, improvements services and expenses, and new facilities, including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget (28FH0808) (45921) Project Schedule 8 PROJECT AMOUNT _____ (thousands of dollars) Brooklyn 150,000 For university-wide projects which may include but are not limited to: -Ambulatory Services Expansion, Phase I -Ongoing Critical Maintenance Projects 16 Syracuse 150,000 For university-wide projects which may include but are not limited to: -Heart Center Renovations -Cancer Center Design and Construction -UH North and West Wing Renovations -Ancillary Services Facilities Stony Brook 150,000 For university-wide projects which may include but are not limited to: -Intensive Care Building Design and Construction -Level 8 & 9 Hospital Floor Rehabilitation -Hospital Building Exterior Renovation -Neorointerventional Program Facilities Total 450,000 _____

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By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 35 section 1, of the laws of 2018: 36

Advances for alterations and improvements to various facilities 37 including services and expenses, service contracts, memoranda of 38 39 understanding, capital design, construction, acquisition, recon-40 struction, rehabilitation and equipment; for health and safety, 41 preservation of facilities, new facilities, program improvement or 42 program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and 43 related projects, including costs incurred prior to April 1, 2008, 44 45 subject to an annual plan developed by the state university of New 46 York and approved by the director of the budget. Of the amount 47 appropriated herein, up to \$400,000 may be suballocated or transferred to the office of general services for capital costs related 48

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

3 Project Schedule 4 PROJECT AMOUNT 5 _____ б (thousands of dollars) 7 Albany 8 Construct Business School 54,000 9 Campus Center Expansion/ Improvements 30,000 10 11 Campus Revitalization/Site 12 Improvements, Phase II 5,000 13 Alfred Ceramics 14 Infill Project-VariousBuildings 9,000 15 Alfred State Student Union / Student Activities 16 Center 27,500 17 18 Dining Hall 6,000 19 Binghamton 20 Nursing Facility 3,000 21 Center for Excellence Building 15,000 22 Nursing Facility 5,000 Upgrade to Events Center 1,000 23 24 Brockport 25 Construct Academic Building 29,300 26 Brooklyn Health Science Center (HSC) 27 Life & Health Safety 28 Improvements 25,300 Construct Academic Bldg for School 29 30 of Public Health 100,000 31 Expansion of Administration 32 Complex 17,600 Traditional and Alternative 33 34 Notwithstanding any inconsis-35 tent provision of law to the 36 contrary, the state univer-37 sity construction fund is 38 authorized to enter into a 39 service agreement to transfer 40 up to \$6,000,000 in state 41 university capital construction 42 funds to Bio-Bat, Inc., to be 43 administered by The Research 44 Foundation of State University 45 of New York, for the construc-46 tion, reconstruction, rehabil-47 itation and redevelopment of 48 energy sources development at 49 the Brooklyn Army Terminal 50 biotechnology commercial and

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND) CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 research center. Bio-Bat, Inc., or its designee is authorized to construct, reconstruct, rehabilitate and redevelop energy sources for such facility using funds transferred from the state university

5 б ity using funds transferred 7 from the state university 8 construction fund to Bio-Bat, 9 Inc. 6,000 10 Buffalo College 11 Renovate/Addition Science 12 Building - Phase I 45,000 13 Renovate/Addition Science 14 Building - Phase II 48,262 15 Buffalo University 16 UB Gateway & Urban Technology 17 Incubator Phases I, II, III 18 Downtown. Notwithstanding 19 any inconsistent 20 provision of law to the 21 contrary, the State University Construction Fund is hereby 22 23 authorized to enter into a 24 service agreement to transfer 25 up to \$32,000,000 of this 26 appropriation in 27 State University capital 28 construction funds to the Buffalo 29 2020 Development Corporation for 30 the purpose of constructing, 31 acquiring, or creating a 32 Clinical/Translational Research 33 facility on the downtown 34 campus, an incubator facility 35 on the downtown campus, the UB 36 Gateway project, and reimbursing 37 the University at Buffalo 38 Foundation for property acquisition for the Educational 39 40 Opportunity Center and the UB 41 Gateway project, provided, 42 that all contracts for the 43 construction of any such 44 facilities shall require compliance 45 with the provisions of 46 section two hundred twenty of 47 the labor law and shall be subject to article XV-a of the executive 48 49 law 32,000 Construct Clinical/Transitional 50 51 Research Facility - Ph III.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any inconsistent 2 provision of law to the contrary, 3 the State University Construction 4 Fund is hereby authorized to enter 5 into a service agreement to transfer б up to \$100,000,000 of this 7 appropriation to the Buffalo 2020 8 Development Corporation for the 9 purpose of constructing, acquiring, or creating a Clinical/Translational 10 11 Research facility and an incubator 12 facility on the downtown campus, 13 provided, that all contracts for 14 the construction of any such 15 facilities shall require compliance 16 with the provisions of section two 17 hundred twenty of the labor law and 18 shall be subject to article XV-a of 19 the executive law 100,000 20 UB Gateway, Phase IV. 21 Notwithstanding any law to the contrary, the State University 22 23 Construction Fund is hereby 24 authorized to enter into a service 25 agreement to transfer up to \$6,000,000 26 of this appropriation to the Buffalo 27 2020 Development Corporation for the 28 purpose of constructing or creating 29 the UB Gateway project, and 30 reimbursing the University at 31 Buffalo Foundation for property 32 acquisition for the Educational 33 Opportunity Center and the UB 34 Gateway project, provided, however 35 that to the extent any portion of 36 such appropriation is utilized for 37 construction purposes, all contracts 38 for the construction of such facilities 39 shall require compliance with 40 the provisions of section two 41 hundred twenty of the labor law and 42 shall be subject to article XV-a of 43 the executive law 6,000 44 Canton Center for Athletics/Recreational 45 Complex Phase II 21,200 46 47 Cobleskill Construct Environmental Science 48 49 & Technology Center 3,700 50 Construct Agriculture & Technology

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Center 38,200 1 2 Cornell 3 Stocking Hall Renovation and 4 Replacement 64,000 5 Construct Surge Space for Stocking б Hall 16,000 7 Replacement of the Dairy Barn 7,000 8 Cortland 9 Construct Student Life Center 51,200 10 Delhi 11 Campus Utility Master Plan 1,000 12 Farnsworth Hall 6,000 13 Empire State Construct Regional Center-Suffolk 14 15 CC Amermann Campus Facility 12,900 16 Environmental Science and Forestry 17 Construct Gateway Building 22,000 Renovation and addition for Marshall 18 19 Hall and Illick hall 6,000 Adirondack Ecological Center 2,500 20 21 Student Recreation Center at 22 Ranger School 250 23 Farmingdale Construct School of Business 28,900 24 25 New Daycare Center 7,500 26 Covered Practice Field 175 27 Physical Infrastructure 750 28 Applied Mathematics Center 1,000 29 Information Commons/Green 30 Library 1,000 31 Fredonia 32 Construct/Renovate Science 33 Technology Building 38,000 34 Addition/Renovate Rockefeller Arts Center 40,000 35 36 Geneseo 37 College Stadium Rehab & 38 Renovation 16,300 39 Brody Hall 800 40 HVAC Improvements 1,500 41 Track Improvements 750 42 Maritime 43 Construct Academic Building 30,000 44 Laboratory Accreditation Upgrades .. 4,500 Morrisville 45 46 Upgrade Athletic Fields 5,000 47 Landscape/Campus Beautification 1,000 48 New Paltz Library Renovation 12,800 49 50 Construct Science Building 48,026 51 Old Westbury

STATE UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	
1	Renovation of Library/Academic
2	Space 13,000
3	Oneonta
4	Rehabilitate Fitzelle Hall 36,000
5	Rehabilitate Physical Science
6	Building 30,000
7 8	Optometry
	Renovate to Improve Clinical
9	Space 2,200
10	Campus Center for Student Life
11	& Learning 4,500
12	Oswego
13	General Science Lab 69,500
14	Plattsburgh
15	Renovate/Expand School of
16	Business 20,400
17	Potsdam
18	Performing Arts Building 55,000
19	Purchase
20	Renovate/Construct Center for
21	Integrated Technology Learning 20,900
22	Renovate for Theater Arts &
23	Film Programs 10,400
24	State Univ Plaza
25	Site Rehabilitation / Plaza
26	Renovation 5,000
27 28	Stony Brook, incl Health Science Center (HSC)
-	Construct Student Recreation
29 30	Center - Phase II 18,000
30 31	Construct Computer Science
31 32	Building 40,800
3⊿ 33	To support development of academic
33 34	and student program space at Stony Brook Southampton campus 5,000
34 35	Renovate/modernize classroom
35 36	buildings, laboratories and
30 37	new student learning spaces
38	at Stony Brook Southampton 7,500
30 39	
39 40	Construct Marine Science Bldg - Southampton 6,900
40 41	Long Island State Veteran's
41 42	
42 43	Home 5,000 Computational Biomedicine Visual-
44	ization and drug development magnet
45	facility at Stony Brook University . 2,000
46	Stony Brook Long Island Children's
47	Hospital / MART Center 3,000
48	Planning of Stony Brook Law
49	School
50	Stadium Expansion 2,700
51	Stony Brook Long Island Children's
<u> </u>	Seen, stoon song istand entitaten s

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND) CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 Hospital / MART Center 45,000 University/Basketball Arena 12,300 Syracuse Health Science Center (HSC) Lab Addition/Surge Space -Institute for Human Performance ... 72,000 Construct Academic Building 36,000 Cord Blood Center Phase II 10,000 Utica-Rome Center for Advanced Technology. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to \$27,500,000 in state university capital construction funds to the fort schuyler management corporation, or other appropriate corporation, pursuant to appropriation for the construction of a center for advanced technology and other related facilities for the state university college of technology at utica-rome 27,500 Renovate for Tiered Classroom. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up \$400,000 in state to university capital construction funds to the fort schuyler management corporation, or other appropriate corporation, pursuant to appropriation for the construction of a center for advanced technology and other related facilities for the state university college of technology at utica-rome 400 Student Center - Equipment 1,250

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 Field House Equipment 1,750 Statewide New York Network 2,000 Castle Renovation - Notwithstanding any provision of law to the contrary, all or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authoripursuant to a plan ty developed by the urban development corporation and approved by the director of the division of the budget to support capital costs associated with the implementation of the plan 12,450 Albany Emerging Technology and Entrepreneurial Complex, or other project identified and approved by the governor and the chancellor of the state university of New York, pursuant to the NY-SUNY 2020 challenge grant program 42,000 _____ Schedule Subtotal 1,675,613 =============== By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018: Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2007 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10708) (45922)

STATE UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2	Project Schedule AMOUNT
3 4	(thousands of dollars)
5	
5	Albany
	Campus-wide critical maintenance projects
7	such as Classroom Renovations & Upgrades,
8	Phase I 5,988
9	Alfred Ceramics
10	Campus-wide critical maintenance projects
11	such as Harder Hall Window Replacement 515
12	Alfred State
13	Campus-wide critical maintenance projects
14	such as Administration Building Repairs 1,391
15	Binghamton
16	Campus-wide critical maintenance projects
17	such as East Gym Repairs 5,766
18	Brockport
19	Special Events Recreation Center Construc-
20	tion 24,000
21	Campus-wide critical maintenance projects
22	such as Smith Hall Renovations
23	Brooklyn Health Science Center (HSC)
24	Campus-wide critical maintenance projects
25	such as Basic Science Building Heating &
26	Air Conditioning Renovations 1,968
27	Buffalo College
28	Campus-wide critical maintenance projects
29	such as Replace Underground Water-Lines 4,384
30	Buffalo University
31	Campus-wide critical maintenance projects
31 32	
3∠ 33	such as Alumni Hall Replace Pool Condens-
	ing Units 11,004
34	Canton
35	Campus-wide critical maintenance projects
36	such as Payson Hall Repairs
37	Cobleskill
38	Warm Water Aquaculture Center Construction
39	& Facility Conversion 3,500
40	Campus-wide critical maintenance projects
41	such as Electric Distribution System Reno-
42	vation 1,264
43	Cornell
44	Campus-wide critical maintenance projects
45	such as Heating & Air Conditioning
46	Upgrades & Energy Conservation
47	Cortland
48	Studio West Expansion & Renovation
49	Campus-wide critical maintenance projects
50	such as Campus Roads & Sidewalk Repairs,
	· · ·

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

	CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21
1	Phase I 3,043
2	Delhi
3	Farnsworth Hall 6,700
4	Campus-wide critical maintenance projects
5 6	such as Classroom and Laboratory Upgrades 1,085 Empire State
7	Construct Regional Center 15,660
8	Campus-wide critical maintenance projects
9	such as Union Ave Renovations
10	Environmental Science and Forestry
11 12	Renovation and addition for Marshall Hall and Illick Hall
13	Campus-wide critical maintenance projects
14	such as Replace Underground Communications
15	Cabling 1,523
16	Farmingdale
17 18	Student Center Renovation Phase II 18,400 Campus-wide critical maintenance projects
$10 \\ 19$	such as Roof Replacements
20	Fredonia
21	Child Care Center Construction
22	Campus-wide critical maintenance projects
23 24	such as Code Compliance Upgrades 2,485
24 25	Geneseo Doty Building Renovations 12,000
26	Campus-wide critical maintenance projects
27	such as Bailey Hall Renovations 2,545
28	Maritime
29 30	Health, Safety & Facility Upgrades
30 31	such as Reisenberg Gym Heating & Air
32	Conditioning Repairs 1,072
33	Morrisville
34	Campus-wide critical maintenance projects
35 36	such as Charlton & Hamilton Halls Roof
30 37	Repairs 1,497 New Paltz
38	Old Main Renovation 10,740
39	Campus-wide critical maintenance projects
40	such as Roof Replacements 2,988
41 42	Old Westbury
42 43	Academic Village Construction
44	such as Heating & Air Conditioning Instal-
45	lation 1,479
46	Oneonta
47 40	Campus-wide critical maintenance projects
48 49	such as Fire Alarm Upgrades 2,545 Optometry
50	Safety & Facility Upgrades, Phase I 9,000
51	Campus-wide critical maintenance projects

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND) CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 such as Emergency Power Generator Instal-2 3 Osweqo 4 Campus-wide critical maintenance projects 5 such as Wilber Hall Renovation 3,817 б Plattsburgh 7 Combined Science Facilities Renovations & Additions 23,000 8 9 Campus-wide critical maintenance projects such as Field House Mechanical System 10 11 Repairs 2,459 12 Potsdam 13 Campus-wide critical maintenance projects such as Maxcy, Stillman & Raymond Halls 14 15 Renovations 2,474 16 Purchase 17 Visual Arts Facility - Heating & Air Conditioning Renovations 8,500 18 19 Campus-wide critical maintenance projects 20 such as Heating & Air Conditioning 21 Repairs, Phase II 2,807 22 State University Plaza 23 Campus-wide critical maintenance projects such as Electrical Switchgear Repairs & 24 25 Replacement 917 26 Stony Brook, including Health Science Center 27 (HSC) 28 Southampton Campus Renovations 20,800 29 LI Veterans Home (Matching Grant Funds) 1,000 30 Campus-wide critical maintenance projects 31 such as Campus Walkway & Lighting Upgrades 13,267 32 Syracuse Health Science Center (HSC) 33 Weiskotten Hall Renovations 13,675 34 Campus-wide critical maintenance projects such as Restrooms Renovations for ADA 35 36 37 Utica-Rome Campus-wide critical maintenance projects 38 39 such as Campus Electrical System Upgrade 536 40 University-wide Alterations and Improvements 41 For university-wide critical maintenance or 42 capital improvement costs, including costs 43 attributable to executive order 111; ADA 44 and code compliance; claims; environmental hazards; emergencies, health and safety, 45 46 and energy conservation needs; asbestos 47 and PCB remediation; fire alarms and 48 sprinklers; electrical distribution and 49 heating and cooling system requirements; and other similar university-wide need 5,000 50

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND) CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 2 3 ================= By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 4 5 section 1, of the laws of 2014: Advance for alterations and improvements to various facilities includб 7 ing services and expenses, service contracts, memorandum of under-8 standing, capital design, construction, acquisition, reconstruction, 9 rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, 10 11 technology, environmental, protection, energy conservation, accredi-12 tation, facilities for the physically disabled and related projects 13 including costs incurred prior to April 1, 2006 subject to a plan 14 developed by the state university and approved by the director of 15 the budget (28F10608) (45922) ... 49,723,000 (re. \$1,233,000) 16 Project Schedule 17 PROJECT AMOUNT _____ 18 19 (thousands of dollars) 20 Old Westbury Academic village new construction 22,300 21 22 Empire State 23 Center for Distance Learning construction 6,000 24 Critical maintenance and high priority 25 projects 26 Universitywide 16,423 For services and expenses related to the 27 28 acquisition, renovation, reconstruction, 29 design, construction or equipping the Neil 30 D. Levin graduate institute of interna-31 tional relations and commerce 5,000 32 _____ 33 Total 49,723 34 ================= By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 35 36 section 1, of the laws of 2018: 37 An additional advance for alterations and improvements to various

38 facilities including services and expenses, service contracts, memo-39 randum of understanding, capital design, construction, acquisition, 40 reconstruction, rehabilitation and equipment; for health and safety, 41 preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conser-42 43 vation, accreditation, facilities for the physically disabled and 44 related projects including costs incurred prior to April 1, 2006 45 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule 46 (28F20608) (45923) ... 436,503,000 (re. \$17,106,000) 47

STATE UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3	Project Schedule PROJECT AMOUNT
4	(thousands of dollars)
5 6	Albany Campus Revitalization Project
7	Alfred State College
8 9	Grazing/Organic Management at Centennial Farm
9 10	Binghamton
11	Engineering Science Research and Develop-
12	ment 60,000
13 14	Brockport New Student Recreation Center/Multipurpose
15	Fieldhouse 15,000
16	Brooklyn HSC
17	Basic Science Building Renovation 20,000
18 19	Brooklyn Army Terminal. Notwithstanding any inconsistent provision of law to the
20	contrary, the state university
21	construction fund is hereby authorized to
22	enter into a service agreement to transfer
23 24	up to \$36,000,000 in state university capital construction funds to Bio-Bat,
25	Inc., to be administered by The Research
26	Foundation of State University of New
27	York, for the construction, recon-
28 29	struction, rehabilitation and redevelop- ment of the Brooklyn Army Terminal for use
30	as a biotechnology commercial and research
31	center. Bio-Bat, Inc., or other appropri-
32	ate corporation, is authorized to
33 34	construct, reconstruct, rehabilitate and redevelop such facility using funds trans-
35	ferred from the state university
36	construction fund to Bio-Bat, Inc.,
37	including costs, not to exceed \$1,000,000,
38 39	for costs incurred before July 1, 2006 36,000 Buffalo State
40	Athletic Stadium 2,577
41	Buffalo University
42	School of Engineering 24,600
43 44	Canton Convocation, Athletic & Recreation Center 18,000
45	Ceramic
46	Kazuo Inamori School of Engineering 5,000
47	Cobleskill
48 49	Old Quad/Wheeler Hall 11,300 Frisbee Hall Renovation
49 50	Cornell
51	ILR faculty Building Cost Escalation 2,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Agriculture Food Technology Park 2 Construction. Notwithstanding any incon-3 sistent provision of law to the contrary, 4 the state university construction fund is 5 hereby authorized to enter into a service б agreement to transfer \$1,000,000 in state 7 university capital construction funds to the Cornell Agriculture and Food Technolo-8 9 gy Park (CAFTP) for the partial costs of 10 constructing the flexible technology 11 research facility and related site improvements on the parcel of land trans-12 13 ferred by the state to Cornell University 14 and leased to the CAFTP for this purpose 15 pursuant to chapter 463 of the laws of 16 2001 1,000 17 Martha Van Rensselaer Hall Building 18 Replacement Project 5,000 19 Cortland Bowers Hall/Upgrade Science/Tech 20,000 20 21 Delhi 22 Farnsworth Hall 10,000 23 Farmingdale Dental Hygiene Care Center 1,700 24 Construction of Student Center 20,000 25 26 Forestry 27 Renovation and addition for Marshall Hall 28 and Illick Hall 15,000 29 Fredonia Dunkirk Incubator 1,700 30 31 Morrisville 32 Dairy Facility Reconfiguration 8,500 33 New Paltz 34 Old Main Building 10,000 35 Oneonta 36 Renovation of Cooperstown Facility 6,000 37 Optometry Health and Safety Upgrades 4,000 38 39 Osweqo 40 Renovations/Additions to Science Facili-41 ties, Phase I 25,000 42 Plattsburgh 43 Electrical Projects 6,226 44 Purchase Campuswide renovations including HVAC 8,100 45 46 Purchase College Heritage Site 6,000 47 Stony Brook 48 Southampton Campus - Renovations 10,000 49 Stadium 3,000 Gyrodene - Upgrade and renovations 6,000 50 51 Basketball Arena 8,000 641

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND) CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 The Living Skin and Cellular Therapy 2 Production Facility 400 3 Utica-Rome Field House 20,000 4 5 University-wide For services and expenses of a not-forб profit corporation to be created for the development of the East Campus of the 7 8 9 State university of New York at Albany for 10 use as biotechnology research and technol-11 ogy center. Notwithstanding any provisions 12 of law to the contrary, the state univer-13 sity construction fund is hereby author-14 ized to enter into a service agreement to 15 transfer up to \$10,000,000 in state 16 university capital construction funds to a 17 not-for-profit corporation to be created 18 for the development of biotechnology 19 research and technology center on the East 20 Campus of the State university of New York 21 at Albany 10,000 22 _____ 23 Total 436,503 24 _____ By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 25 26 section 1, of the laws of 2014: 27 Advance for alterations and improvements to various facilities includ-28 ing services and expenses, service contracts, memorandum of under-29 standing, capital design, construction, acquisition, reconstruction, 30 rehabilitation and equipment; for health and safety, preservation of 31 facilities, new facilities, program improvement or program change, 32 technology, environmental, protection, energy conservation, accredi-33 tation, facilities for the physically disabled and related projects 34 including costs incurred prior to April 1, 2005 subject to a plan 35 developed by the state university and approved by the director of 36 the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made 37 available for projects identified and approved by the governor and 38 39 the chancellor of the state university of New York pursuant to the 40 NY-SUNY 2020 challenge grant program (28F10508) (45922) 41 234,400,000 (re. \$604,000) 42 Project Schedule 43 AMOUNT PROJECT _____ 44 45 (thousands of dollars) 46 Albany -CESTM power substation construction. Nothwith-47 48 49 standing any provision of

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 law to the contrary, the 2 state university 3 construction fund is here-4 by authorized to enter 5 into a service agreement б to transfer up to 7 \$5,000,000 in state 8 university capital 9 construction funds to the 10 Fuller road management 11 corporation, pursuant to appropriation, for the 12 construction of a power 13 14 substation for the center 15 for environmental sciences 16 and logy management build-17 ing and other related 18 facilities on the university at Albany campus. 19 20 Fuller road management 21 corporation is authorized 22 to construct such facility 23 using funds transferred from the state university 24 25 construction fund to Full-26 er road management corpo-27 ration, and other funds 28 available to Fuller road 29 management corporation, 30 pursuant to the terms of 31 an executed lease agree-32 ment with the state 33 university of New York trustees as authorized by 34 35 chapter 643 of the laws of 36 1997 5,000 37 -ASML High Tech Center 38 construction. Notwith-39 standing any provision of 40 law to the contrary, the 41 state university 42 construction fund is here-43 by authorized to enter 44 into a service agreement 45 to transfer up to 46 \$75,000,000 in state 47 university capital 48 construction funds to the 49 Fuller road management corporation, or other 50 51 appropriate corporation,

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 pursuant to appropriation, 2 for the construction of a 3 high tech center for ASML 4 and other related facili-5 ties on the university at б Albany campus. Fuller road 7 management corporation, or 8 other appropriate corpo-9 ration, is authorized to 10 such facility construct 11 using funds transferred 12 from the state university 13 construction fund to the 14 Fuller road management 15 corporation, or other 16 appropriate corporation, 17 and other funds available 18 to Fuller road management 19 corporation, or other 20 appropriate corporation, 21 pursuant to the terms of 22 an executed lease agree-23 ment with the state university of New 24 York trustees as authorized by 25 26 chapter 643 of the laws of 27 1997 75,000 28 Buffalo University 29 -Pharmacy School construction 27,000 30 Cornell 31 -Martha Van Rensselaer 32 construction 9,000 33 Empire State College 34 -Construction 20,000 35 Fredonia 36 -Heating system replacement 14,000 37 Stony Brook -Long Island Veterans' Home 38 39 improvements 400 40 Universitywide 41 -Campuswide priority proj-42 ects including the Monroe 43 Community College-New Down-44 town Campus and the Orange 45 County Community College-46 Newburgh Campus according to 47 the following schedule 83,000 48 sub-schedule 49 Universitywide 50 -Campuswide projects 50,000 51 -Monroe Community

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	College New Downtown
2	Campus (State Share) 18,000
3	-Orange County Com-
4	munity College New-
5	burgh Campus (State
б	(Share) 15,000
7	
8	Total 234,400
9	========

10 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 11 section 1, of the laws of 2018:

An additional advance for alterations and improvements to various 12 13 facilities including services and expenses, service contracts, memo-14 randum of understanding, capital design, construction, acquisition, 15 reconstruction, rehabilitation and equipment; for health and safety, 16 preservation of facilities, new facilities, program improvement or 17 program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and 18 19 related projects including costs incurred prior to April 1, 2005 20 subject to an annual plan developed by the state university of New 21 York which shall include projects in the following schedule 22 (28F20508) (45923) ... 415,775,000 (re. \$20,213,000)

23 Project Schedule 24 Project Amount 25 -----26 (thousands of dollars) 27 Albany 28 Nanotechnology Research Facility and Equipment for the Interna-29 30 tional Venture for Nanotech-31 nology (INVENT). Notwithstand-32 ing any provision of law to 33 the contrary, the state 34 university construction fund 35 is hereby authorized to enter 36 into a service agreement to 37 transfer up to \$75,000,000 in 38 state university capital 39 construction funds to the 40 Fuller road management corpo-41 ration, pursuant to appropri-42 ation, for the construction of 43 a nanotechnology research 44 facility and equipment for the 45 international venture for 46 nanotechnology on the univer-47 sity at Albany campus. Fuller 48 road management corporation is 49 authorized to construct such

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

$ \begin{array}{c} 1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\12\\13\\14\\15\\16\\17\\18\\19\\20\\\end{array} $	<pre>facility using funds trans- ferred from the state univer- sity construction fund to Fuller road management corpo- ration, and other funds avail- able to Fuller road management corporation, pursuant to the terms of an executed lease agreement with the state university of New York trus- tees as authorized by chapter 643 of the laws of 1997 75,000 East Campus Cancer Research Bldg/Equipment School of Public Health Expansion. Notwithstanding any inconsist- ent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a</pre>
21	service agreement to transfer
22	up to \$25,000,000 in state
23	university capital
24	construction funds to the
25	university of Albany founda-
26	tion or its designee for
27	construction of a cancer
28	research center at the east
29	campus and equipment and
30	infrastructure for the school
31	of public health expansion,
32	pursuant to appropriation
33	therefor 25,000
34	Life Sciences Bldg Equipment 14,000
35	New Entry/Admissions Bldg
36	Equipment
37	New Entry/Admissions Bldg
38	Site/Plaza Improvements 5,000
39	Life Sciences Bldg
40	Complete Shelled Wing 2,000
41	Brubacher Hall 1,000
42	Alfred Ceramics
43	Expansion of the School of Arts
44	& Design 10,000
45	Binghamton
46	Nanotech Center 6,000
47	Athletic Fields 5,000
48	Downtown Campus 4,000
49	Brooklyn HSC
50	Notwithstanding any inconsistent
51	provision of law to the con-

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	trary, the state university
2	construction fund is hereby
3	authorized to enter into a
4	service agreement to transfer
5	up to \$3,000,000 in state
6	university capital construction
7	funds to the Research
8	Foundation of State University of
9	New York, for the construction
10	of phase III incubator for SUNY
11	Downstate's Biotechnology
12	Incubator Project 3,000
13	Canton
14	Nevaldine Hall Improvements 6,000
15	Cornell
16	ILR Faculty Wing Restoration 3,000
17	Cortland
18	Child Care Center 10,000
19	Empire State
20	Additional Construction 5,000
21	Farmingdale
22	Library Renovations, Roof and
23	Renovations 1,500
24	Athletic Complex Renovation 500
25	Student & Financial Information
26	Sys. Soft/Hardware 1,000
27	Forestry
28	Bio Fuel Initiative 500
29	Distance Learning 3,150
30	Public Display 3,150
31	Fredonia
32	High Tech Incubator 3,000
33	Geneseo
34	Integrated Science Building
35	Project 14,500
36	Maritime
37	Campus-wide Projects
38	Pier Replacement and expansion 10,000
39	Morrisville
40	Automotive Performance Center
41	Rehabilitation 2,500
42 43	New Paltz
43 44	Student Union Building
44 45	Renovation and Improvements 10,000
45 46	Oneonta Fine Arts Building 8,000
40 47	Oswego
47 48	Renovation of Television and
40 49	radio facilities
49 50	Plattsburgh
50 51	Electrical Systems Upgrade 3,000
<u> </u>	Dicectical byseems opgrade 5,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Emergency Power System 3,000 2 Potsdam 3 Cogeneration Facility 8,000 4 Purchase 5 Central Plaza Renovations and б Improvements 15,000 7 Stony Brook Student Recreation Center 19,500 8 9 Athletic Department 1,500 Expansion and outdoor athletics 10 stadium 22,200 11 12 Stony Brook Long Island Children's 13 Hospital / MART Center 5,000 14 Southampton Acquisition 35,000 15 Utica-Rome 16 Auxiliary Services Building 13,600 17 University at Buffalo School of Engineering - Phase 1 ... 25,000 18 19 University-wide For services and expenses 20 21 for the development of a 22 high-tech portal to be developed pursuant to a 23 memorandum of understand-24 ing to be executed by the 25 26 Commission on Independent 27 Colleges and Universities 28 (CICU) and the state 29 university of New York (SUNY) 2,500 30 New York Network 1,600 31 32 Educational Opportunity 33 Centers Construction, acqui-34 sition, renovation or reha-35 bilitation of a facility 36 including equipment and other necessary and inci-37 dental costs related to a 38 new Educational Opportunity 39 40 Center to be located in the 41 City of Rochester 12,000 42 Construction, acquisition, 43 renovation or rehabilitation 44 of a facility including 45 equipment and other neces-46 sary and incidental costs 47 related to a new Educational 48 Opportunity Center to be 49 located in the City of 50 Buffalo 12,000 51 _____

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND) CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 Total 415,775 2 ============ 3 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, 4 section 3, of the laws of 2005: 5 An advance to SUNY hospitals for alterations, improvements, service and expenses, and new facilities including costs incurred prior to б 7 April 1, 2005 (28FH0508) (45921) ... 69,000,000 .. (re. \$19,589,000) 8 Project Schedule 9 AMOUNT 10 _____ 11 (thousands of dollars) 12 Brooklyn 13 Emergency Department Expansion 14 including Bio-terrorism 15 Readiness construction and 16 renovation 5,000 17 Emergency system Expansion and 18 Information Technology 19 20 Cardiovascular Service restoration and expansion 4,000 21 22 Intensive Care Unit Expansion 2,000 23 Ambulatory Services Expansion and 24 rehabilitation 3,000 25 Parking Services Expansion and 26 Rehabilitation 2,000 27 Clinical Laboratory Relocation 3,000 28 Additional Hospital-wide 29 priorities 1,000 30 Syracuse 31 Additional costs related to medical/surgical expansion 10,000 32 33 East Wing Ambulatory Cancer 34 Center 10,000 35 Additional Hospital-wide 36 priorities 3,000 37 Stonybrook HSC 38 Cancer Center 23,000 39 _____ 40 69,000 41 ==========

42 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, 43 section 1, of the laws of 2012:

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 technology, environmental, protection, energy conservation, accredi-2 tation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan 3 4 developed by the state university and approved by the director of 5 the budget. Notwithstanding any provision of law, rule or regulation б to the contrary, amounts designated as university-wide, may be made 7 available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the 8 9 NY-SUNY 2020 challenge grant program (28F80408) (45922) 10 1,612,000,000 (re. \$7,117,000) By chapter 53, section 1, of the laws of 2004, as amended by chapter 53, 11 12 section 1, of the laws of 2010: 13 Alterations and improvements for projects university-wide, including 14 services and expenses and minor rehabilitation and improvement, 15 including costs incurred prior to April 1, 2004 (28R80408) (45924) 16 ... 25,002,000 (re. \$104,000) 17 By chapter 53, section 1, of the laws of 2003: Advance to SUNY hospitals for alterations, improvements, services and 18 19 expenses, and new facilities including costs incurred prior to April 20 1, 2003 subject to a plan developed by the state university and 21 approved by the director of the budget (28FH0308) (45921) 22 350,000,000 (re. \$8,899,000) 23 Schedule 24 PROJECT AMOUNT _____ 25 26 (thousands of dollars) 28 For university-wide projects which may 29 include but are not limited to: 30 -Cancer Center 31 -Children's Center -General and Ambulatory Surgery 32 33 -Transplant and Renal Services 34 -Geriatrics Center 35 Syracuse 126,700 36 For university-wide projects which may 37 include but are not limited to: 38 -Medical/Surgical Expansion 39 -Cancer Center 40 -Pediatric Center 41 -Northwing Renovation 42 -Operating Room Expansion 43 Stony Brook 123,600 44 For university-wide projects which may 45 include but are not limited to: 46 -Cardiovascular Expansion 47 -Cancer Center 48 -Neo-natal Intensive Care Unit and Obstet-

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND) CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 rics 2 -Expansion Ambulatory Surgery Expansion 3 -Medical/Surgical Expansion 4 University-wide Hospital Projects 25,000 5 -Subject to a plan developed by the state б university and approved by the director 7 of the budget 8 _____ 9 _____ 10 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, 11 section 1, of the laws of 2016: 12 13 For additional General Maintenance and improvements (28R89808) (45923) 14 ... 100,250,000 (re. \$1,480,000) 15 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP) 16 Capital Projects Funds - Other 17 State University Capital Projects Fund 18 State University Capital Projects Account - 32400 19 Administration Purpose 20 By chapter 54, section 1, of the laws of 2014: 21 Alterations and improvements for projects university-wide including, 22 services and expenses, new facilities, and projects approved pursu-23 ant to the NY-SUNY 2020 challenge grant program, which may include 24 revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2014 (28C11450) (45925) ... 25 26 150,000,000 (re. \$118,472,000) 27 By chapter 54, section 1, of the laws of 2013: 28 Alterations and improvements for projects university-wide including, 29 services and expenses, new facilities, and projects approved pursu-30 ant to the NY-SUNY 2020 challenge grant program, which may include 31 revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2013 (28C11350) (45925) ... 32 33 25,000,000 (re. \$21,457,000) 34 By chapter 54, section 1, of the laws of 2012: 35 Alterations and improvements for projects university-wide including, 36 services and expenses, new facilities, and projects approved pursu-37 ant to the NY-SUNY 2020 challenge grant program. May include revenue 38 transfers from various external revenue sources and the payment of liabilities prior to April 1, 2012 (28C11250) (45925) 39 40 By chapter 53, section 1, of the laws of 2008: 41 42 Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue trans-43

fer from various external revenue sources and the payment of liabil-

44

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1ities incurred prior to April 1, 2008 (28C10850) (45925)2500,000,000 (re. \$122,289,000)

3 By chapter 53, section 1, of the laws of 2004, as added by chapter 55, 4 section 4, of the laws of 2004:

5	Alterations and improvements for projects university-wide including
6	services and expenses and new facilities. May include revenue trans-
7	fer from various external revenue sources and the payment of liabil-
8	ities incurred prior to April 1, 2004 (28080450) (45925)
9	150,000,000

10 By chapter 53, section 1, of the laws of 2002:

- Alterations and improvements for projects university-wide including new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2002 (28C10250) (45925) ... 20,000,000 .. (re. \$11,086,000)
- 15 Capital Projects Funds Other
- 16 State University Capital Projects Fund
- 17 State University Capital Projects Account 32400
- 18 Preservation of Facilities Purpose

19 By chapter 54, section 1, of the laws of 2018:

- Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2018 (28C11803) (45925) ... 100,000,000 (re. \$99,602,000)
- 26 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)
- 27 Capital Projects Funds Other
- 28 SUNY Residence Halls Rehabilitation and Repair Fund
- 29 SUNY Residence Halls Rehabilitation and Repair Account 30100
- 30 Preservation of Facilities Purpose

31 By chapter 54, section 1, of the laws of 2019:

32 Alterations and improvements for residence hall rehabilitation 33 projects and for residence hall renovations including services and 34 expenses, to be financed by a transfer from the debt service fund 35 state university dormitory income fund or other external revenue 36 sources subject to a plan developed by the state university and 37 approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-38 39 priated may be transferred or suballocated to the dormitory authori-40 ty and/or the state university of New York for such purpose 41 (28D31903) (45926) ... 50,000,000 (re. \$49,996,000)

42 By chapter 54, section 1, of the laws of 2018:

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and 2 3 expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue 4 5 sources subject to a plan developed by the state university and б approved by the director of the budget. Notwithstanding any other 7 law to the contrary, all or a portion of the amounts hereby appro-8 priated may be transferred or suballocated to the dormitory authori-9 ty and/or the state university of New York for such purpose 10 (28D31803) (45926) ... 50,000,000 (re. \$37,427,000)

11 By chapter 55, section 1, of the laws of 2016:

terations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and 12 Alterations 13 14 expenses, to be financed by a transfer from the debt service fund 15 state university dormitory income fund or other external revenue 16 sources subject to a plan developed by the state university and 17 approved by the director of the budget. Notwithstanding any other 18 law to the contrary, all or a portion of the amounts hereby appro-19 priated may be transferred or suballocated to the dormitory authori-20 ty and/or the state university of New York for such purpose (28D31603) (45926) ... 50,000,000 (re. \$24,469,000) 21

22 By chapter 54, section 1, of the laws of 2015:

improvements for residence hall rehabilitation 23 Alterations and 24 projects and for residence hall renovations including services and 25 expenses, to be financed by a transfer from the debt service fund 26 state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and 27 28 approved by the director of the budget. Notwithstanding any other 29 law to the contrary, all or a portion of the amounts hereby appro-30 priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose 31 (28D31503) (45926) ... 50,000,000 (re. \$10,179,000) 32

33 By chapter 54, section 1, of the laws of 2014:

improvements for residence hall rehabilitation 34 Alterations and 35 projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund 36 37 state university dormitory income fund or other external revenue 38 sources subject to a plan developed by the state university and 39 approved by the director of the budget. Notwithstanding any other 40 law to the contrary, all or a portion of the amounts hereby appro-41 priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose 42 (28D31403) (45926) ... 50,000,000 (re. \$6,566,000) 43

44 By chapter 54, section 1, of the laws of 2013:

Alterations and improvements for residence hall rehabilitation
 projects and for residence hall renovations including services and
 expenses, to be financed by a transfer from the debt service fund

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

8 By chapter 54, section 1, of the laws of 2012:

9 improvements for residence hall rehabilitation Alterations and 10 projects and for residence hall renovations including services and 11 expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue 12 13 sources subject to a plan developed by the state university and 14 approved by the director of the budget. Notwithstanding any other 15 law to the contrary, all or a portion of the amounts hereby appro-16 priated may be transferred or suballocated to the dormitory authori-17 18

19 By chapter 54, section 1, of the laws of 2011:

20 Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and 21 22 expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue 23 24 sources subject to a plan developed by the state university and 25 approved by the director of the budget. Notwithstanding any other 26 law to the contrary, all or a portion of the amounts hereby appro-27 priated may be transferred to the dormitory authority and/or the 28 state university of New York for such purpose (28D31103) (45926) ... 29 90,000,000 (re. \$4,063,000)

30 By chapter 53, section 1, of the laws of 2008:

improvements for residence hall rehabilitation 31 Alterations and projects and for residence hall renovations including services and 32 33 expenses, to be financed by a transfer from the debt service fund 34 state university dormitory income fund - 330 or other external 35 revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any 36 other law to the contrary, all or a portion of the amounts hereby 37 38 appropriated may be transferred to the dormitory authority and/or 39 the State University of New York for such purposes (28D30803) 40 (45926) ... 123,000,000 (re. \$1,494,000) 41 Advance for alterations, improvements and new construction for residence hall projects, including personal service costs, to be financed by the issuance of State University Dormitory's Facility 42 43 44 Bonds or other external revenue sources subject to a plan developed 45 by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of 46 47 the amounts hereby appropriated may be transferred to the dormitory

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

 1
 authority and/or the State University of New York for such purposes

 2
 (28DB0803) (45927) ... 450,000,000 (re. \$88,055,000)

3 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 4 section 1, of the laws of 2012:

5 Advance for alterations, improvements and new construction for resi-6 dence hall projects, including personal service Costs to be financed 7 by the issuance of State University Dormitory's Facility Bonds or 8 other external revenue sources subject to a plan developed by the 9 state university and approved by the director of the budget.

10 Notwithstanding any other law to the contrary, all or a portion of the 11 amounts hereby appropriated may be transferred to the dormitory 12 authority and/or the State University of New York for such purposes 13 (28DC0603) (45927) ... 350,000,000 (re. \$5,450,000)

14 By chapter 53, section 1, of the laws of 2003:

15 Alterations and improvements for residence hall rehabilitation 16 projects and for residence hall renovations including services and 17 expenses, to be financed by a transfer from the debt service fund 18 state university dormitory income fund - 330 or other external 19 revenue sources subject to a plan developed by the state university 20 and approved by the director of the budget.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D30303) (45926) (re. \$542,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, 6 section 1, of the laws of 2016:

7 For additional state financial assistance to community colleges for 8 alterations and improvements to various facilities including capital 9 design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, 10 new facilities, program improvement or program change, environmental 11 12 protection, energy conservation, accreditation, facilities for the 13 physically disabled, and related projects. Notwithstanding any other 14 law to the contrary, all or a portion of the amounts hereby appro-15 priated may be suballocated or transferred to the state university 16 construction fund for such purposes (28PR98C1) (45908) 17 25,000,000 (re. \$201,000)

18 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, 19 section 1, of the laws of 2018:

20 For an additional advance for state financial assistance to community colleges for alterations and improvements to various facilities 21 22 including capital design, construction, acquisition, reconstruction, 23 rehabilitation and equipment; for health and safety, preservation of 24 facilities, new facilities, program improvement or program change, 25 environmental protection, energy conservation, accreditation, facil-26 ities for the physically disabled, and related projects including 27 plan preparation costs incurred prior to April 1, 1998. Notwith-28 standing any other law to the contrary, all or a portion of the 29 amounts hereby appropriated may be suballocated or transferred to 30 the state university construction fund or the dormitory authority of 31 the state of New York for such purposes (28NF98C1) (81067) 32 175,000,000 (re. \$1,000,000)

33 Capital Projects Funds - Other34 Capital Projects Fund - 30000

35 Health and Safety Purpose

36 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 37 section 1, of the laws of 2012:

38 State financial assistance to community colleges for alterations and 39 improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisi-40 tion, reconstruction, rehabilitation, equipment and personal service 41 42 costs; for health and safety, preservation of facilities, technology 43 upgrades, new facilities, program improvements or program changes, 44 environmental protection, energy conservation, accreditation, facil-45 ities for the physically disabled, and related projects, including

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 costs incurred prior to April 1, 2008, subject to a plan submitted 2 by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the 3 4 amounts hereby appropriated may be suballocated or transferred to 5 the state university construction fund for such purposes (28R80801) 6 (45909) ... 20,000,000 (re. \$19,661,000) 7 Project Schedule 8 ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE 9 10 _____ 11 12 (thousands of dollars) 13 Statewide 14 Subject to a plan developed 15 by the state university 16 and approved by the 17 director of the budget 18 Critical Maintenance, Safety 19 and Security 40,000 20,000 20 _____ _____ 21 Total 40,000 20,000 ======= ========= 22 23 Capital Projects Funds - Other 24 Capital Projects Fund - 30000 25 Program Improvement or Program Change Purpose By chapter 54, section 1, of the laws of 2019: 26 For services and expenses for the state share of financial assistance 27 28 to community colleges for alterations and improvements to various 29 facilities including service contracts, memoranda of understanding, 30 capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, 31 32 preservation of facilities, technology upgrades, new facilities, 33 program improvements or program changes, environmental protection, 34 energy conservation, accreditation, facilities for the physically 35 disabled, and related projects, including costs incurred prior to April 1, 2019, subject to a plan submitted by the state university 36 and approved by the director of the budget, and which may include, 37 38 but not be limited to, projects in the following schedule. Notwith-39 standing any other law to the contrary, all or a portion of the 40 amounts hereby appropriated may be suballocated or transferred to 41 the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1908) (45931) 42 43 37,060,000 (re. \$36,782,000) Project Schedule 44 ESTIMATED 45 ESTIMATED

TOTAL SHARE 50 PERCENT

46

1 2		LOCAL SHARE	STATE SHARE
3		(thousand	s of dollars)
4	Adirondack Community College	(circubaria	b of doffdib,
5	Campus critical maintenance		
6	projects	1,366	683
7	Broome County Community College	·· 1,500	005
8	CEA Center for Integrated		
9	Research	250	125
10	Campus critical maintenance	250	
11	projects	96	48
12	Cayuga County Community College	90	40
13	Cornell Cooperative Extension		
14^{13}	Building Renovation	4,800	2,400
$14 \\ 15$	Childcare Facilities Renovation		2,400
15	Infrastructure Improvements		100
17		200	TOO
18	Corning Community College Planetarium Renovations	450	225
10		450	225
19 20	Campus critical maintenance	200	140
20 21	projects	280	140
∠⊥ 22	Academic Buildings - Safety	1	7 5
22 23	Upgrades		75
23 24	Dutchess County Community College Aviation Maintenance and	3	
		F 000	0 500
25	Education Center		2,500
26	Roof Replacements		1,594
27	Hudson Hall Critical Maintenand		F 0
28	Projects	100	50
29	Erie Community College		
30	Campus critical maintenance	F 000	0 600
31	projects	5,200	2,600
32	Fashion Institute of Technology		
33	Energy Savings Projects -	F 0.40	2
34	Campuswide		3,920
35	HVAC Projects - Campuswide		2,301
36	Facade Rehabilitation	1,346	673
37	Finger Lakes Community College		
38	Campus critical maintenance	1 000	C 1 0
39	projects		640
40	CMAC Renovation		308
41	Parking and Utility Rehabilita		2.0.0
42	tion		300
43	Master Plan		125
44	Athletic Fields Renovation		100
45	Fulton-Montgomery Community Colle	ege	
46	Campus critical maintenance	1 1 5 0	
47	projects	•	575
48	Lab and Classroom Renovations	1,000	500
49 50	Genesee Community College		25.0
50	Backup Power Improvements		350
51	Herkimer County Community College	2	

	CAPITAL PROJECTS - RE	CAPPROPRIATION:	S 2020-21
1	Smart Grid Laboratory		
2	Improvements	192	96
3	External Stairs Rehabilitation.	100	50
4	Swimming Pool Rehabilitation	60	30
5	Hudson Valley Community College		50
6	Guenther Enrollment Service		
7	Center Repair and Renovation	1,310	655
8	Master Plan	350	175
9	Parking Improvements	320	160
10	Jamestown Community College	020	200
11	Campus critical maintenance		
12^{-1}	projects	1,116	558
13	Mohawk Valley Community College	1,110	550
14^{-1}	Airframe & Powerplant Hangar		
15	Renovation	1,000	500
16	Campus Wayfinding & Signage	84	42
17	North Country Community College	01	12
18	Campus critical maintenance		
19	projects	300	150
20	Orange County Community College	500	100
21	Campus critical maintenance		
22	projects	1,436	718
23	Schenectady Community College	1,450	710
24	Begley Hall Renovations	9,492	4,746
25	Suffolk County Community College	<i>J</i> , 1 <i>J</i> Z	1,710
26	Campus critical maintenance		
27	projects	5,150	2,575
28	Campus Safety Improvements	200	100
29	Ulster County Community College	200	TOO
30	Roof Replacement and Exterior		
31	Improvements	4,490	2,245
32	Campus critical maintenance	4,490	2,245
33	projects	1,600	800
34	Campus Sitework	1,500	750
35	Equipment and Technology Upgrade	754	377
36	Westchester Community College	751	577
37	Technology Upgrades	1,300	650
38	Library Building A/C Equipment	I,300	0.00
39	Replacement	1,100	550
40	Roof Replacement Phase V -	1,100	550
41	Campuswide	602	301
42 42			301
42 43	- Total	74,120	37,060
44			==========
тт	-		

45 By chapter 54, section 1, of the laws of 2018:

46 For services and expenses for the state share of financial assistance 47 to community colleges for alterations and improvements to various 48 facilities including service contracts, memoranda of understanding, 49 capital design, construction, acquisition, reconstruction, rehabili-50 tation, equipment and personal service costs; for health and safety,

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 preservation of facilities, technology upgrades, new facilities, 2 program improvements or program changes, environmental protection, 3 energy conservation, accreditation, facilities for the physically 4 disabled, and related projects, including costs incurred prior to 5 April 1, 2018, subject to a plan submitted by the state university б and approved by the director of the budget, and which may include, 7 but not be limited to, projects in the following schedule. Notwith-8 standing any other law to the contrary, all or a portion of the 9 amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of 10 11 the state of New York for such purposes (28CC1808) (45931) ... 12 74,270,000 (re. \$61,741,000)

13	Project Schedu		
14		STIMATED	ESTIMATED
15		TAL SHARE	
16			STATE SHARE
17			
18		(thousands	of dollars)
19	Adirondack Community College		
20	Campus wide improvements	. 798	399
21	Furniture Fixtures and		
22	Equipment Culinary Center	. 300	150
23	Columbia-Greene Community College		
24	Renovations and Improvements		10,000
25	Classroom Upgrades	. 300	150
26	Corning Community College		
27	Critical Maintenance Items	. 500	250
28	Dutchess County Community College		
29	Facility Master Planning	. 500	250
30	Fire Alarm Upgrade	. 824	412
31	Erie Community College		
32	Building Infrastructure		
33	Improvements/Renovations	. 1,000	500
34	College-wide Sitework	. 800	400
35	Code Compliance Upgrades	. 600	300
36	Roof Replacement and Water-		
37	proofing	. 2,000	1,000
38	Mechanical, Electrical and		
39	Plumbing Improvements	. 1,000	500
40	College-wide Preservation	. 600	300
41	Fashion Institute of Technology		
42	Energy Savings and Refurbishment		
43	Projects	. 7,372	3,686
44	Classroom Renovations	. 300	150
45	College Bookstore Ph 1		664
46	New Academic Building		20,377
47	Finger Lakes Community College		
48	Parking and Utility Upgrades	. 750	375
49	Athletic Fields Renovation		2,500

1	Critical Maintenance Items	1,000	500
2	Herkimer County Community College		
3	Bookstore/Library Renovations	300	150
4	Roofs: RMCC/Tech Centers	1,500	750
5	Stadium Turf Replacement	700	350
б	Hudson Valley Community College		
7	Center: Manufacturing Skills	11,600	5,800
8	Update Mechanical Systems	1,022	511
9	Jamestown Community College		
10	Critical Maintenance	1,000	500
11	Mohawk Valley Community College		
12	Data/WiFi Infrastructure	200	100
13	Athletic Field Revitalization	500	250
14	Science/Tech Building Expansion	450	225
15	ACC Basement Flooding Mitigation	250	125
16	Monroe Community College		
17	Renovate Science Labs	3,856	1,928
18	Nassau County Community College		
19	Historic Theater Building Renova-		
20	tion	6,000	3,000
21	Tunnel Repair	4,200	2,100
22	Campus-wide Facilities Up-		
23	grade	3,000	1,500
24	Culinary Food Service Renova-		
25	tion	3,000	1,500
26	Road and Parking Rehabilitation.	2,350	1,175
27	Infrastructure and Master		
28	Plan	2,252	1,126
29	Road Parking and Paving	2,000	1,000
30	Concrete Repairs	1,200	600
31	Renovation to Cluster C	700	350
32	Building Systems Upgrades	500	250
33	Various Facilities Upgrades	500	250
34	Elevator Restoration	200	100
35	North Country Community College	210	1
36	Maintenance Upgrades	310	155
37	Dining Services Upgrades	200	100
38	Orange County Community College	250	175
39 40	Horton Hall Site Repairs	350	175
40 41	Pumps and Motors Replacement	300	150
41 42	Campus Wayfinding Instructional Equipment	260 500	130
42 43	Kaplan Facade Repair	500 60	250 30
43 44	Schenectady Community College	80	50
44 45	Elston Hall Exterior Renovations	350	175
45 46	Begley Learning Commons Ph 1	672	336
40 47	Campus Safety Office Relocation	142	71
47 48	Campus Safety Office Refocation Campus Wayfinding	142	89
49	Suffolk County Community College	T / O	0.7
50	Infrastructure Improvements Ph II.	5,150	2,575
50 51	SUNY Sullivan	5,150	2,515
51			

	CAPITAL PROJECTS - REAP	PROPRIATION	S 2020-21
1	Facility Master Planning	200	100
2	Ulster County Community College		
3	Infrastructure: Public Safety Fa-		
4	cility	4,552	2,276
5	Westchester Community College		
б	Site Improvement/Upgrade Ph II	750	375
7	Technology Upgrades On-Campus		
8	Cycle 2 Ph I	1,236	618
9	Technology Upgrades Off-Campus		
10	Cycle 2 Ph I	100	50
11	Facility Master Planning	224	112
12			
13	Total	148,540	74,270
14	===	======	=========

15 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 16 section 1, of the laws of 2018:

17 For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various 18 19 facilities including service contracts, memoranda of understanding, 20 capital design, construction, acquisition, reconstruction, rehabili-21 tation, equipment and personal service costs; for health and safety, 22 preservation of facilities, technology upgrades, new facilities, 23 program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically 24 25 disabled, and related projects, including costs incurred prior to 26 April 1, 2017, subject to a plan submitted by the state university 27 and approved by the director of the budget, and which may include, 28 but not be limited to, projects in the following schedule. Notwith-29 standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to 30 31 the state university construction fund or the dormitory authority of 32 the state of New York for such purposes (28CC1708) (45931) ... 33 55,079,000 (re. \$38,575,000)

34 35 36 37 38	Project Schedule ESTIMATED TOTAL SHARE & LOCAL SHARE	
39		of dollars)
40	Adirondack Community College	
41	Purchase and Improvements 180	90
42	Campus wide improvements	310
43	Energy Improvements 100	50
44	Warren hall/Student Success 400	200
45	Furniture Fixtures and	
46	Equipment 1,300	650
47	Clinton Community College	
48	Main Building Upgrades 12,000	6,000
49	Columbia-Greene Community College	

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 Critical Maintenance and Safety 100 50 2 Transformer Upgrades 150 75 3 Corning Community College 4 Health Education Center 1,000 500 5 Dutchess County Community College Aviation and Powerplant Program 8,090 б 4,045 7 Erie Community College 8 Building Infrastructure 9 Improvements/Renovations 2,000 1,000 10 College-wide Sitework 1,300 650 Code Compliance Upgrades 750 11 375 12 Roof Replacement and Water-13 proofing 2,000 1,000 Mechanical, Electrical and 14 15 Plumbing Improvements 1,000 500 16 Fashion Institute of Technology 17 Energy Savings and Elevator/ Escalator Refurbishment 10,556 18 5,278 19 Info Lab 300 150 Finger Lakes Community College 20 Maintenance Upgrades 1,508 21 754 22 Telephone Upgrade 800 400 23 Greenhouse Replacement 100 50 Athletic Fields Renovation 100 24 50 25 Fulton Montgomery Community College 26 Administrative and Community 27 Center 2,600 1,300 28 Bathroom and Locker Room Upgrades .. 2,200 1,100 29 Campus Upgrades 900 450 30 Herkimer County Community College 31 Energy Savings Projects 1,898 949 32 Jamestown Community College 33 Maintenance Upgrades 1,000 500 Mohawk Valley Community College 34 35 Technology Upgrades 400 200 Nassau County Community College 36 Space Consolidation 8,000 37 4,000 Brick Cafe Renovation 6,000 3,000 38 Building Systems Upgrade 1,000 39 500 40 Concrete Repairs 500 250 Utility Repairs 2,000 41 1,000 42 Roof Repairs 1,200 600 43 Academic Dept Renovation 3,000 1,500 44 Infrastructure Upgrades 1,000 500 45 Parking and Paving 6,200 3,100 46 Cluster C Upgrades 4,000 2,000 47 Roof and Parking Upgrades 2,950 1,475 48 Health and Safety 1,000 500 49 Library Renovation 1,000 500 ADA Compliance 1,200 50 600 51 North Country Community College

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Maintenance Upgrades 1,550	775
2	Orange County Community College	,,,,,
3	Parking Improvements 400	200
4	Heating Upgrades 376	188
5	Cooling Tower 252	126
б	Schenectady Community College	
7	Elston Hall Facility Improvements 2,160	1,080
8	Master Plan 30	15
9	Suffolk County Community College	
10	Roof Upgrade 408	204
11	Health and Sports Facility 4,000	2,000
12	Tompkins Cortland Community College	
13	Childcare Facility 3,000	1,500
14	Ulster County Community College	
15	Roof and Exterior Upgrades	198
16	Other Sitework 60	30
17	Infrastructure Upgrades 1,352	676
18	Westchester Community College	
19	Phase 4 Roof Replacement 1,886	943
20	Infrastructure Upgrades 786	393
21	Technology Upgrades On-Campus	
22	Phase V 1,000	500
23	Technology Upgrades Off-Campus	
24	Phase V 100	50
25		
26	Total 110,158	55,079
27	========	=========

28 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 29 section 1, of the laws of 2018:

30 For services and expenses for the state share of financial assistance 31 to community colleges for alterations and improvements to various 32 facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabili-33 34 tation, equipment and personal service costs; for health and safety, 35 preservation of facilities, technology upgrades, new facilities, 36 program improvements or program changes, environmental protection, 37 energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to 38 April 1, 2016, subject to a plan submitted by the state university 39 40 and approved by the director of the budget, and which may include, 41 but not be limited to, projects in the following schedule. Notwith-42 standing any other law to the contrary, all or a portion of the 43 amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of 44 45 the state of New York for such purposes (28CC1608) (45931) ... 46 23,053,000 (re. \$10,841,000)

TOTAL SHARE 50 PERCENT

47	Project Schedule	
48	ESTIMATED	ESTIMATED

49

1 2	& LOCAL SHARE	STATE SHARE
3	(thousands	of dollars)
4	Broome County Community College	
5	Disabilities Access	250
б	HVAC and Roof Replacements 540	270
7	Roads, Parking and Walkway	
8	Replacement 740	370
9	Clinton Community College	
10	Mechanical Equipment Replacement 250	125
11	Learning Commons Renovations 3,000	1,500
12	Columbia-Greene Community College	
13	Emergency Repairs and Critical	
14	Maintenance and Safety 100	50
15	Erie Community College	
16	Building Infrastructure	600
17	Improvements/Renovations 1,200	600
18	College-wide Sitework 1,000	500
19	Roof Replacement and Water-	1 000
20 21	proofing 2,000 Fashion Institute of Technology	1,000
21 22	Energy Savings Upgrades 10,698	5,349
22 23	Finger Lakes Community College	5,349
23 24	Classroom Upgrades	178
25	Site and Building Improvements 946	473
26	Genesee County Community College	175
27	Dining Hall/Kitchen Expansion 450	225
28	Herkimer County Community College	225
29	Master Planning 100	50
30	Hudson Valley Community College	
31	Athletics Facility Upgrades 1,000	500
32	Mohawk Valley Community College	
33	Bookstore and Student Commons 900	450
34	Campus Way-finding and Signage	38
35	Learning Commons Development and	
36	Related Renovation	200
37	Monroe Community College	
38	Property Preservation Phase 2 3,604	1,802
39	Orange County Community College	
40	PE Building Reconstruction 120	60
41	Roof Reconstruction 400	200
42	Building Demolition/Parking	
43	Expansion 180	90
44	Morrison Hall: Heat Pumps	1 - 0
45	Replacement 300	150
46	Safety/Security: Cameras Phase II 300	150
47	Schenectady Community College	C 2 0
48 49	Elston Hall Facility Improvements 1,276 Roof Repairs Phase 3	638 150
49 50	Boiler Replacements 120	150 60
50 51	Suffolk County Community College	00
Эт	Sarrorn county community correge	

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Infrastructure Improvements 5,150	2,575
2 3	Storm Water Initiative	393
3 4	Improvements to New and Existing Facilities 1,000	500
5	Ulster County Community College	500
6	Backup Generators	497
7	HVAC Controllers	150
8	Leach Field 208	104
9	Vanderlyn Pedestrian Bridge 176	88
10	Interior Renovation and Equipment 150	75
11	Gym Wall Replacement 114	57
12	Technology Facility Upgrades 300	150
13	Water Supply Extension to Public	
14	Water 3,004	1,502
15	Kelder House Renovation 142	71
16	Westchester Community College	
17	Site Improvements/Upgrade Phase I 1,626	813
18	Technology Upgrades On-Campus	
19	Phase IV 1,200	600
20	Technology Upgrades Off-Campus	
21	Phase IV 100	50
22		
23	Total 46,106	
24	========	=========

25 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 26 section 1, of the laws of 2018:

27 For services and expenses for the state share of financial assistance 28 to community colleges for alterations and improvements to various 29 facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabili-30 31 tation, equipment and personal service costs; for health and safety, 32 preservation of facilities, technology upgrades, new facilities, 33 program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically 34 35 disabled, and related projects, including costs incurred prior to 36 April 1, 2015, subject to a plan submitted by the state university 37 and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwith-38 39 standing any other law to the contrary, all or a portion of the 40 amounts hereby appropriated may be suballocated or transferred to 41 the state university construction fund or the dormitory authority of 42 the state of New York for such purposes (28C11508) (45931) ... 43 81,176,000 (re. \$34,955,000)

44	Project Schedul	le	
45	ES	STIMATED	ESTIMATED
46	TOT	FAL STATE	50 PERCENT
47	& LC	OCAL SHARE	STATE SHARE
48			

	CAPITAL PROJECTS - REA	APPROPRIATION	IS 2020-21
1		(thousands o	f dollars)
2 3	Broome County Community College Carnegie Building	10,000	5,000
4	Cayuga Community College		
5	Karpinski Stadium	6,000	3,000
6	Fashion Institute of Technology	10.000	<
7	Renovation: Amphitheater	12,000	6,000
8	Classroom Renovation	18,000	9,000
9 10	Genesee County Community College	256	100
10	Admissions Relocation	256 896	128 448
11	Admissions Renovation	5,188	2,594
13	Event Center	13,850	6,925
14	Herkimer County Community College	13,030	0,725
15	Johnson Hall	50	25
16	Jefferson Community College	50	20
17	Collaborative Learning Center	12,300	6,150
18	Dewey Building	1,700	850
19	Monroe Community College	·	
20	Downtown Campus	13,212	6,606
21	Niagara Community College		
22	New Learning Commons: Design	1,000	500
23	New Learning Commons: Construc-		
24	tion	24,000	12,000
25	Onondaga Community College		
26	West Quad Renovation:		
27	Ferante/Coulter	17,600	8,800
28	Orange County Community College	C 000	2 400
29	Biotech Building Renovation	6,800	3,400
30 31	Suffolk County Community College	10 500	0 750
3⊥ 32	STEM Building	19,500	9,750
3∠ 33	 Total	162 352	81,176
34		========	==========
51			

35 For services and expenses for the state share of financial assistance 36 to community colleges for alterations and improvements to various 37 facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabili-38 39 tation, equipment and personal service costs; for health and safety, 40 preservation of facilities, technology upgrades, new facilities, 41 program improvements or program changes, environmental protection, 42 energy conservation, accreditation, facilities for the physically 43 disabled, and related projects, including costs incurred prior to 44 April 1, 2015, subject to a plan submitted by the state university 45 and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwith-46 standing any other law to the contrary, all or a portion of the 47 amounts hereby appropriated may be suballocated or transferred to 48 49 the state university construction fund or the dormitory authority of

1 2	the state of New York for s 62,153,000			
3	Project Schedule	9		
4	-		ESTIMATED	
5	TOTA	AL STATE	50 PERCENT	
б			STATE SHARE	
7				
8		(thousands	of dollars)	
9	Adirondack County Community College			
10	Critical Maintenance and Facilities			
11	Improvements			
12	STEM Building Renovation	21,000	10,500	
13	Broome County Community College			
14	Site Improvements		600	
15	Electrical System Upgrades	350	175	
16	Clinton County Community College	2.0.0	1 = 0	
17	Athletic Facilities Renovation	300	150	
18	Columbia-Green Community College		25	
19	Emergency Repairs	70	35	
20	Erie County Community College			
21 22	Roof Replacements and Waterproof-	6 000	2 000	
22 23	ing	6,000 300	3,000	
23 24	College Wide Code Compliance	300	150	
24 25	Finger Lakes Community College Capital Improvements	2 750	1,375	
25 26	Sanitary Improvements	2,750 190	1,375 95	
20 27	Site Improvements	200	100	
28	Geneva Campus	1,148	574	
29	Fulton Montgomery County Community	1,140	574	
30	College			
31	Site Work and Campus Safety	1,000	500	
32	Infrastructure Upgrades	1,876	938	
33	Student Union Improvements	2,330	1,165	
34	Hudson Valley Community College	2,330	1,100	
35	Athletic Facilities Renovation	3,500	1,750	
36	Jefferson Community College	2,200	-,,	
37	Maintenance and Facility Upgrades	7,000	3,500	
38	Mohawk Valley Community College	,	-,	
39	Plumley Addition & Renovation	29,224	14,612	
40	Payne Hall Restoration	520	260	
41	Trades Building Renovation	2,950	1,475	
42	Nassau Community College	, ·	, -	
43	Building Systems Renovations	1,500	750	
44	Master Plan Construction	5,338	2,669	
45	Hospitality Program Renovation	1,500	750	
46	Various Facilities Upgrades	500	250	
47	Concrete Repairs	1,200	600	
48	ADA Renovations	700	350	
49	Site Improvements	950	475	
50	Site and Road Improvements	1,400	700	

	CAPITAL PROJECTS - REAF	PROPRIATION	S 2020-21
1 2	Academic Building Renovation Critical Maintenance Projects	2,000 5,000	1,000 2,500
3	Niagara Community College		,
4	Grounds Storage and Site Modifica-		
5	tion	300	150
6	Orange County Community College		
7	Site Improvements	220	110
8	Boiler Replacements	710	355
9	Critical/Deferred Maintenance	200	100
10	Safety and Security Systems	250	125
11	Schenectady County Community College		
12	Phase 2 Roof Repairs	350	175
13	Suffolk County Community College		
14	Master Plan Update	500	250
15	Sullivan County Community College		
16	Energy Savings Improvements	9,000	4,500
17	Roadway Improvements	950	475
18	Ulster County Community College		
19	Kingston Extension Center	7,058	3,529
20	Westchester County Community College		
21	On Campus Technology Upgrades	1,042	521
22	Off Campus Technology Upgrades	100	50
23			
24	Total	124,306	62,153
25	===	======	=======

26 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 27 section 1, of the laws of 2018:

28 An advance for the state share of financial assistance to community 29 colleges for alterations and improvements to existing facilities 30 including service contracts, memorandum of understanding, capital 31 design, construction, reconstruction, rehabilitation, equipment and 32 personal service costs; for health and safety, preservation of 33 facilities, technology upgrades, program improvements or program 34 changes, environmental protection, energy conservation, accredi-35 tation, facilities for the physically disabled, and related 36 projects, including costs incurred prior to April 1, 2014, subject 37 to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited 38 39 to, projects in the following schedule. Notwithstanding any other 40 law to the contrary, all or a portion of the amounts hereby appro-41 priated may be suballocated or transferred to the state university 42 construction fund or the dormitory authority of the state of New 43 York for such purposes (28CC1408) (45912) 44 32,129,000 (re. \$17,765,000) . -Dradat Cabadul

45	Project	Schedule	
46		ESTIMATED	ESTIMATED
47		TOTAL STATE	50 PERCENT
48		& LOCAL SHARE	STATE SHARE
49			

1	(thousands	of dollars)
2	Adirondack Community College	
3	Campus Renovations 710	355
4	Critical/Deferred Maintenance 268	134
5	Health/Safety Projects	427
6	Broome County Community College	
7	Rehabilitate Campus Buildings 19,500	9,750
8	HVAC and Roof Replacements 500	250
9	Update Facilities Master Plan 300	150
10	Music Practice Suite Renovation 500	250
11	Clinton Community College	
12	Science Building Emergency Power 550	275
13	Columbia-Greene Community College	
14	Update Facilities Master Plan 120	60
15	Erie Community College	
16	Roof Repair and Replacement 1,600	800
17	Masonry Repairs 150	75
18	Infrastructure Improvements 500	250
19	Fashion Institute of Technology	
20	Building Fire Alarm Upgrades 6,000	3,000
21	Renovation: Museum 2,800	1,400
22	Classroom Renovation 200	100
23	Finger Lakes Community College	
24	Geneva Campus Renovation 1,424	712
25	Canandaigua Campus Renovation 700	350
26	Fulton-Montgomery Community College	
27	Technology Upgrades 800	400
28	Genesee County Community College	
29	Main Building Entrance Renovation 135	68
30	Herkimer County Community College	
31	Flood Damage Reconstruction	10
32	Jamestown Community College	
33	Food Service Renovation 1,540	770
34	Mohawk Valley Community College	
35	Exterior Renovations 147	74
36	Community Room Renovation	172
37	Campus Wayfinding and Signage 469	235
38	Monroe Community College	500
39	Library Renovation 1,004	502
40	Services for Students Renovation 2,000	1,000
41	Science Lab Renovation	432
42	Nassau Community College	200
43	Information Technology Upgrades 760	380
44	Window Restoration Program 2,000	1,000
45	Infrastructure Repairs 2,000	1,000
46	Elevator Replacement Program 2,000	1,000
47	Health and Safety Projects 1,000	500
48	Security Upgrades 2,200	1,100
49 50	North Country Community College	200
	Campus Wide Capital Renovations 400	200
51	Orange County Community College	

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Roof Repair and Replacement	160
Road and Parking Rehabilitation 500	250
Swimming Pool Renovations	155
Update Facilities Master Plan 150	75
Student Services Renovation	134
Schenectady Community College	
Workforce Development Renovation 500	250
Generator and Transformer	200
Suffolk County Community College	
Kreiling Hall Renovation	1,590
Sullivan County Community College	
Critical Maintenance Upgrades 500	250
Road and Parking Rehabilitation 950	475
Site Stabilization	500
Equipment Replacement	125
Instructional Facility Renovation 500	250
Westchester Community College	
Historic Roof Replacement 1,068	534
Total 64,256	32,129
========	=========
	Road and Parking Rehabilitation 500 Swimming Pool Renovations

22 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 23 section 1, of the laws of 2018:

An advance for the state share of financial assistance to community 24 25 colleges for alterations and improvements to various facilities 26 including service contracts, memorandum of understanding, capital 27 design, construction, acquisition, reconstruction, rehabilitation, 28 equipment and personal service costs; for health and safety, preser-29 vation of facilities, technology upgrades, new facilities, program 30 improvements or program changes, environmental protection, energy 31 conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013, subject to a plan submitted by the state university and 32 33 34 approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstand-35 36 ing any other law to the contrary, all or a portion of the amounts 37 hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state 38 39 of New York for such purposes (28CC1308) (45912) 40 38,499,000 (re. \$13,710,000)

41	Project Schedule
42	ESTIMATED ESTIMATED
43	TOTAL STATE 50 PERCENT
44	& LOCAL SHARE STATE SHARE
45	
46	(thousands of dollars)
47	Adirondack Community College
48	Renovations: Student Center 850 425
49	Cayuga County Community College

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 Building System Upgrades 786 393 2 Clinton Community College 3 Roofs 150 75 4 Fire Safety and Security Systems..... 60 30 5 Corning Community College б Facilities Master Plan 180 90 7 Erie Community College 8 Roofs 2,000 1,000 Window and Door Replacement 1,000 9 500 10 Code Compliance 400 200 11 Fashion Institute of Technology Building System Upgrades 3,000 1,500 12 13 Renovation: Museum 2,000 1,000 900 14 Classroom Renovation 1,800 15 Finger Lakes Community College 16 Infrastructure Project 1,220 610 17 Herkimer County Community College Renovation of Alumni Hall 1,000 18 500 19 Monroe Community College 20 Property Preservation 23,180 11,590 21 Site Improvements 2,400 1,200 22 Renovation of Public Safety 23 Building 6,140 3,070 24 Nassau Community College 25 Energy/Sustainability Projects 310 155 26 Orange County Community College 27 HVAC Rehabilitation 596 298 28 Critical Maintenance and Safety 29 Projects 316 158 30 Exterior Renovations 300 150 31 Rockland Community College 32 Building System Upgrades 1,400 700 33 Suffolk County Community College Infrastructure Improvements 10,300 34 5,150 35 Site Improvements 3,740 1,870 36 Renovation: Plant Operations 3,650 1,825 37 Renovation: Warehouse 680 340 38 Tompkins-Cortland Community College 39 Master Plan Items 7,050 3,525 40 Westchester Community College 41 Roofs 1,210 605 42 Technology Upgrades 1,280 640 43 _____ _____ 44 Total 76,998 38,499 45 ========== ===========

46 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 47 section 1, of the laws of 2018: 48 An advance for the state share of financial assistance to community 49 colleges for alterations and improvements to various facilities 50 including service contracts, memorandum of understanding, capital

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preser-2 3 vation of facilities, technology upgrades, new facilities, program 4 improvements or program changes, environmental protection, energy 5 conservation, accreditation, facilities for the physically disabled, б and related projects, including costs incurred prior to April 1, 7 2011, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but 8 9 not be limited to, projects in the following schedule. Notwithstand-10 ing any other law to the contrary, all or a portion of the amounts 11 hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state 12 13 of New York for such purposes (28CC1208) (45912) 86,969,000 (re. \$35,801,000) 14

15 16 17 18	Project Schedule TOTAL STATE & LOCAL SHARE	STATE SHARE
19	(thousands	of dollars)
20	Adirondack Community College	
21	Capital Improvement Program	
22	Projects 544	272
23	Broome Community College	
24	Science Technology Building,	
25	Construction 2,000	1,000
26	Cayuga County Community College	
27	Fulton Campus Expansion 5,200	2,600
28	Performing Arts Center 2,920	1,460
29	Clinton Community College	4 0 - 0
30	Boiler System Project 2,500	1,250
31	Corning Community College	
32	Renovation and Revitalization:	C 200
33	A/C 12,724	6,362
34 25	Dutchess Community College Roof	225
35	Replacement 450	225
36 37	Erie Community College New Academic Building: North	
38	Campus	15,000
30 39	Masonry Project: City Campus 2,000	1,000
40	Roofs: College-wide 4,000	2,000
41	North Campus Cooling System 2,000	1,000
42	Fire Alarm Systems: College-	1,000
43	wide	250
44	Infrastructure Improvements:	250
45	College-wide 500	250
46	Burt Flickinger Athletic Cen-	200
47	Ter Renovation	177
48	Code Compliance: College-	
49	wide 200	100
50	Fashion Institute of Technology	

	CAPITAL PROJECTS - REAPPROPRIATIONS	2020-21
1 2 3	Pomerantz Pavilion 1,000 Fire Alarm Replacement 3,000 Haft Auditorium: Construc-	500 1,500
4 5	tion 1,000 Finger Lakes Community College	500
6	Maintenance Capital Projects 1,000	500
7	Viticulture Capital Project 2,526	1,263
8 9	Fulton Montgomery Community College Physical Education Building/	
9 10	College Union Renovation 2,276	1,138
11	Jamestown Community College	1,150
12	ARSC Building: Expansion/	
13	Renovation 4,150	2,075
14	MTI Building: Expansion/	
15	Renovation 1,884	942
16 17	Land Acquisition, Carnathan Building Renovation	800
18	CSCE Demolition	175
19	Mohawk Valley Community College	115
20	Field House/Jorgenson Center:	
21	Construction 200	100
22	Monroe Community College	
23	Public Safety Building/Build-	
24	ing 12 3,790	1,895
25 26	Window ReplacementParking & Loop Road Improve-	1,250
20 27	ments 1,200	600
28	Nassau Community College	000
29	Cluster C: Construction 16,000	8,000
30	Space Consolidation: Con-	
31	struction 8,000	4,000
32	IT Phased Infrastructure Up-	4 000
33 34	grades	4,000
34 35	Health and Safety Project 500	2,000 250
36	Physical Plant Equipment and	250
37	Vehicles 600	300
38	Public Safety Building 1,000	500
39	ADA Upgrades: Campus-wide 500	250
40	NCC Fountain House 120	60
41	IT Equipment Upgrades 1,000	500
42 43	Niagara Community College Culinary Arts/Hospitality/	
43 44	Tourism Center	1,500
45	Orange County Community College	1,500
46	Science Engineering and	
47	Technology Center 21,100	10,550
48	Main Power Plant Upgrade 1,000	500
49	Greenhouse II: Replace Green-	1 = 0
50 51	house Building 300 Security/Safety Cameras:	150
υĽ	Security/Sarety Cameras.	

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Campus-wide 250	125
2	Schenectady County Community College	
3	Roof Repair 830	415
4	Elevator Repair/Renovation	181
5	Land Acquisition 260	130
б	Electrical Master Plan 40	20
7	Flood Repair Project	1,500
8	Suffolk County Community College	
9	Infrastructure Improvements 10,300	5,150
10	Parking Expansion: Ammerman	
11	Campus 240	120
12	Westchester Community College	
13	Technology Upgrades 1,168	584
14		
15	Total 173,938	86,969
16	========	=========

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

19 An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities 20 21 including service contracts, memorandum of understanding, capital 22 design, construction, acquisition, reconstruction, rehabilitation, 23 equipment and personal service costs; for health and safety, preser-24 vation of facilities, technology upgrades, new facilities, program 25 improvements or program changes, environmental protection, energy 26 conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and 27 28 29 approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-30 31 priated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New 32 York for such purposes (28CC1108) (45912) 33 34 31,571,000 (re. \$8,082,000)

35 36 37 38 39	Project Schedule ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE	
40	(thousands of dollars)	
41	Adirondack Community College	
42	Capital Improvement Program	
43	2011 1,458 729	
44	Fashion Institute of Technology	
45	Gladys Marcus Library	
46	Collections Facility 1,000 500	
47	Broadcast Studio 1,372 686	
48	Wellness Center 1,000 500	
49	Finger Lakes Community College	

	CAPITAL PROJECTS - REAP	PROPRIATION	S 2020-21
1 2 3	Capital Improvement Program Niagara Community College Hospitality & Tourism Institute	1,000	500
4 5	Project-Culinary Nassau County Community College	9,650	4,825
б	Rehab Plaza, Ph. II	100	50
7	Renovation to Building C-Design	950	475
8	Renovation to Building V-Design	650	325
9	Renovation to Library-Design		2,000
10	Elevator Renovations	2,000	1,000
11	Space Consolidation Project-		
12	Design	1,000	500
13	Infrastructure Assessment & MP		0.5.0
14	Update	500	250
15	Energy Savings Initiatives		3,000
16	Repair Water Damaged Buildings		1,500
17	Health & Safety Improvements	500	250
18	Tennis Facilities	400	200
19	Orange County Community College	10 800	F 254
20 21	Newburgh Project Suffolk County Community College	10,708	5,354
22	Infrastructure Improvements	10,300	5,150
23	Westchester Community College		
24	Safety and Security Improve-		
25	ments	1,742	871
26	Classroom Building Renovations		142
27	Gateway Building	5,528	2,764
28			
29	Total	63,142	31,571
30	===:	======	======

31 For additional advances for the state share of financial assistance to community colleges for alterations and improvements to various 32 33 facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabili-34 35 tation, equipment and personal service costs; for health and safety, 36 preservation of facilities, technology upgrades, new facilities, 37 program improvements or program changes, environmental protection, 38 energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to 39 40 April 1, 2011, subject to a plan submitted by the state university 41 and approved by the director of the budget. Notwithstanding any 42 other law to the contrary, all or a portion of the amounts hereby 43 appropriated may be suballocated or transferred to the state univer-44 sity construction fund for such purposes (28CL1108) (45911) 45 799,750 (re. \$799,750)

46 47

48

Project Schedule ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT

12654-02-0

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	& LOCAL SHARE	STATE SHARE
2		
3	Jamestown Community College	
4	Renovation of Carnahan	
5	Center	599,750
6	Acquisition of land adjacent	
7	to Jamestown campus 400,000	200,000
8		

9 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, 10 section 1, of the laws of 2018:

11 An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities 12 13 including service contracts, memorandum of understanding, capital 14 design, construction, acquisition, reconstruction, rehabilitation, 15 equipment and personal service costs; for health and safety, preser-16 vation of facilities, technology upgrades, new facilities, program 17 improvements or program changes, environmental protection, energy 18 conservation, accreditation, facilities for the physically disabled, 19 and related projects, including costs incurred prior to April 1, 20 2010, subject to a plan submitted by the state university and 21 approved by the director of the budget. Notwithstanding any other 22 law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university 23 construction fund or the dormitory authority of the state of New 24 25 York for such purposes (28CC1008) (45910) 26 22,426,000 (re. \$6,697,000)

27 28 29 30	Project Schedule ESTIMATED TOTAL STATE & LOCAL SHARE	50 PERCENT
31 32	(thousands	of dollars)
33	Cayuga Community College	,
34	Purchase New Fulton Campus	
35	And Expansion 10,904	5,452
36	Performing Arts Center 4,800	2,400
37	Finger Lakes Community College	
38	Master Plan Project, Ph I 5,516	2,758
39	Wayne County Science Lab-	
40	Equipment 290	145
41	Fulton-Montgomery Community College	
42	Classroom Building Ph, II 2,500	1,250
43	Fashion Institute of Technology	
44	FIT Labs Increase 4,500	2,250
45	Gladys Marcus Library Special	
46	Collections 1,000	500
47	Haft Auditorium	1,000
48	Orange County Community College	
49	Campus Electric Power	

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Distribution 1,150	575
2	Parking Lot Paving	250
3	Nassau County Community College	
4	Banner Project/Life Sciences Build-	
5	ing 1,612	806
б	Parking 4,000	2,000
7	Health and Safety	
8	Infrastructure Assessment	
9	and Master Plan Update 570	285
10	North Country Community College	
11	Capital Planning, Architec-	
12	tural and Engineering Site	
13	Analysis 220	110
14	Suffolk County Community College	
15	Security Notification	450
16	Infrastructure Improvements	150
17	Westchester Community College	
18	Safety and Security Improve-	
19	ments 4,090	2,045
20		
21	Total 44,852	22,426
22	========	=========

By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

25 An advance for the state share of financial assistance to community 26 colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital 27 28 design, construction, acquisition, reconstruction, rehabilitation, 29 equipment and personal service costs; for health and safety, preser-30 vation of facilities, technology upgrades, new facilities, program 31 improvements or program changes, environmental protection, energy 32 conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2009, subject to a plan submitted by the state university and 33 34 35 approved by the director of the budget. Notwithstanding any other 36 law to the contrary, all or a portion of the amounts hereby appro-37 priated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New 38 York for such purposes (28CC0908) (45910) 39 40 45,700,000 (re. \$11,406,000)

41	Project S	Schedule	
42		ESTIMATED	ESTIMATED
43		TOTAL STATE	50 PERCENT
44		& LOCAL SHARE	STATE SHARE
45			
46		(thousands	of dollars)
47	Adirondack Community College		
48	Facilities Master Plan and		
49	Facilities Capital Improveme	ent	

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 Plan 1,270 635 2 Corning Community College 5,137 3 Athletic Center - Field House 10,274 4 Commons Renovation 1,013 507 5 Library Expansion and Renovaб tion 10,992 5,496 7 Fulton-Montgomery Community 8 College 9 Critical Maintenance Projects 10 Campuswide 625 1,250 11 Fashion Institute of Technology 12 Improvement Projects Campus-13 wide 4,338 2,169 14 Jamestown Community College 15 Critical Maintenance Projects 16 Campuswide 2,000 1,000 17 ARSC Third Floor Renovations ... 2,000 1,000 Demolition of Dilapidated 18 Housing 19 500 250 Parking Lot Expansion 20 21 (Cattaraugus) 1,000 500 22 Library Learning Center Impv 23 500 (Cattaraugus) 1,000 North County Center Purchase ... 2,000 24 4,000 25 New Science Building 12,000 6,000 26 Monroe Community College 27 Building 9 Renovations, 28 Phase II 4,380 2,190 29 Property Preservation 7,600 3,800 30 Nassau Community College 31 Security System Expansion 700 350 32 Fire Alarm Upgrades 2,000 1,000 33 Road and Parking Lot Paving ... 9,600 4,800 34 Onondaga Community College 35 Renovate the Poor Farm and Van Duyn Buildings 6,200 36 3,100 37 Tompkins-Cortland Community 38 College 39 Upgrade/Modernization of 40 Electrical Panel 1,600 800 41 Classroom Upgrade 2,000 1,000 42 Westchester Community College 43 Health and Safety Improve-44 ments, PH I 2,292 1,146 45 To supplement campus-wide 46 improvements for projects 47 previously approved: 48 Campuswide site; Hartford 49 Hall; Health Sci.; Admin and PE Buildings 50 3,390 1,695 _____ 51 _____

12654-02-0

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Total	91,400	45,700
2		=========	=========

3 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 4 section 1, of the laws of 2018:

5 An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities б 7 including service contracts, memorandum of understanding, capital 8 design, construction, acquisition, reconstruction, rehabilitation, 9 equipment and personal service costs; for health and safety, preser-10 vation of facilities, technology upgrades, new facilities, program 11 improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, 12 13 and related projects, including costs incurred prior to April 1, 14 2008, subject to a plan submitted by the state university and 15 approved by the director of the budget. Notwithstanding any other 16 law to the contrary, all or a portion of the amounts hereby appro-17 priated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New 18 19 York for such purposes (28CC0808) (45910) 20

21 Project Schedule 22 ESTIMATED ESTIMATED 50 PERCENT TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE 23 24 25 _____ 26 (thousands of dollars) 27 Adirondack Community College Regional Higher Education Center 556 28 278 29 Broome Community College 30 Technology Building 10,000 5,000 31 Wales Building 3,000 1,500 32 Columbia-Greene Community College 33 Rehabilitation and Improvement-34 Various Projects 1,900 950 35 Corning Community College Renovations & Revitalization 36 37 Phase 2 13,090 6,545 38 Alterations & Additions to Goff 39 Road Facility 1,436 718 40 Dutchess Community College 41 481 42 Campus Infrastructure 3,586 1,793 43 Washington Hall - Retaining Wall and Lab Exhaust 460 44 230 45 Miscellaneous Repairs 200 100 46 300 47 Hudson Hall MEP 2,656 1,328 48 CBI Emergency Generator 508 254 49 Taconic Hall Addition and

679

1 2 3	Renovations 6,000 Falcon Hall Improvements 200 Sitework Repairs and Modifications-	3,000 100
4 5 6	Parking Lot B 400 Drumlin and Dutchess Renovation 934 Fashion Institute of Technology	200 467
7 8 9 10	Toy Design and Development Lab	150 74,000
11 12	Facility 16,000 Finger Lakes Community College	8,000
13 14	Geneva Expansion 12,000 Fulton-Montgomery Community College	6,000
15 16 17	Upgrades to Waste Water Treatment Plant	211
18 19	Library Additions & Renovations	25
20 21	Remodeling	1,100
22 23	New Parking Structure 15,600 Brahan Science Center and	7,800
24 25	Related Building Renovations 54,400 Jamestown Community College	27,200
26 27	Facilities Master Plan Update	70
28 29	Enhancements 12,000 Mohawk Valley Community College	6,000
30 31 32	Campus Wide Improvements 5,400 Field house 11,000 Monroe Community College	2,700 5,500
33 34	ATEC/DCC Building 12,900 ATEC/Building 9, Phase I 12,000	6,450 6,000
35 36 37	Nassau Community College Window Replacement 1,200 Road and Parking Paving 4,000	600 2,000
37 38 39	Energy Savings Initiatives	3,000
40 41 42 43	System 4,200 New Performing Arts Building 41,600 Niagara County Community College	2,100 20,800
43 44 45	Construct New Culinary Arts Facility 13,200 Onondaga Community College	6,600
46 47 48	Athletics Complex 33,000 Technology Improvements 1,782 Upgrade Biology Laboratories 2,700	16,500 891 1,350
49 50 51	Mawhinney Hall Renovation- Phase 3 4,118 Construct New Academic/Admini-	2,059

1	strative Building on East Quad 18,900	9,450
2	Site Improvements 5,948	2,974
3	Relocate President's Suite 1,012	506
4	Prepare Program Study of	
5	Coulter Library 300	150
б	Campus-Wide Energy Projects	338
7	Orange County Community College	
8	Science, Engineering and	
9	Tech Center	19,450
10	Improvements to Classroom	
11	Facilities 2,000	1,000
12	Rockland Community College	
13	Multi-Purpose Language Lab 600	300
14	Master Plan Update 126	63
15	Academic II Building 500	250
16	Art Gallery and Art Studio/	
17	Cultural Arts Center 200	100
18	Day Care Center 500	250
19	Building Energy Conservation 1,000	500
20	Elevators Rehabilitation	900
21	Library Roof Replacement 1,100	550
22	Cultural Arts Center Roof	550
23	Replacement	368
24	Field House Resurface 400	200
25	Campus Site Improvements 400	200
26	Tennis Court Resurface	38
20	Swimming Pool Repairs	125
28	Boiler Equipment Upgrade	150
29	Cultural Arts Center HVAC	TOO
30	Upgrade 150	75
31	Parking Lot and Road Repairs 1,250	625
32	Academic I Roof Replacement	250
32 33		500
33 34	Field House Roof Replacement 1,000	500
	Library Improvements and	F 000
35	Renovations 10,000	5,000
36	Field House Interior and Ext-	0.00
37 38	erior Improvements 1,800 Installation of Emergency No-	900
	5 1	200
39	tification System 400	200
40	Special Projects 300	150
41	Schenectady County Community College	1 005
42	Building Renovations 2,410	1,205
43	Athletic Fields Relocation 850	425
44	Building Renovations 1,146	573
45	Infrastructure Improvements 1,182	591
46	Athletic Field Access/Roadways 252	126
47	HVAC Upgrades 1,574	787
48	Building Renovations	325
49	HVAC Upgrades 1,396	698
50	Infrastructure Improvements 2,602	1,301
51	Landscaping 500	250

1 2 3 4 5 6	HVAC Upgrades1,374Infrastructure Improvements2,416Building Renovations1,382Athletic Fields Enhancements1,846Infrastructure Improvements1,034Public Safety/Business Center23,800	687 1,208 691 923 517 11,900
7	Campus Connecting Walkway 4,700	2,350
8	Building Renovations 4,224	2,330
9	Property Acquisition	125
10	Gateway Building Addition 1,700	850
11	Property Acquisition	125
12	Property Acquisition 250	125
13	Parking Garage 22,800	11,400
14	Suffolk County Community College	
15	Fire Sprinkler Infrastructure	37
16	Reconstruction of Central Plaza	375
17	Renovations to Sagikos Bldg 6,100	3,050
18	Health and Sports Facilities-	
19	Eastern Campus 17,750	8,875
20	Learning Resource Center-Grant	1.6 000
21	Campus 32,400	16,200
22 23	Air Conditioning-College-wide	3,775
23 24	Sullivan County Community College	400
24 25	Safety Equipment Across Campus	500
26	Replacement of Roofs 2,250	1,125
27	Complete Mainframe Computer	1,125
28	Upgrade	1,200
29	Center for Advanced Science and	_,;
30	Technology 6,000	3,000
31	Renovations for Instructional 250	125
32	Center for Advanced Science and	
33	Technology/Green Building	
34	Initiative 15,000	7,500
35	Ulster County Community College	
36	Update Facilities Master Plan	
37	Phase 1	420
38	Improvements to Classroom	1 000
39	Facilities 2,000	1,000
40 41	Westchester Community College Administration Building	
41 42	Renovations 2,548	1,274
43	Air Conditioning and CFC	122
44	Physical Education Field	
45	Improvements 2,866	1,433
46	Physical Education Building	_, 100
47	Renovations 4,196	2,098
48	Health Science Building	
49	Renovations 2,174	1,087
50	Technology Improvements 2,702	1,351
51		

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Total	740,306	370,153
2		======	=======

3 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 4 section 1, of the laws of 2018:

5 An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities б 7 including service contracts, memorandum of understanding, capital 8 design, construction, acquisition, reconstruction, rehabilitation, 9 equipment and personal service costs; for health and safety, preser-10 vation of facilities, new facilities, program improvement or program 11 change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and relate projects 12 13 including costs incurred prior to April 1, 2006 subject to a plan 14 submitted by the SUNY trustees and approved by the director of the 15 budget. Notwithstanding any other law to the contrary, all or a 16 portion of the amounts hereby appropriated may be suballocated or 17 transferred to the state university construction fund or the dormi-18 tory authority of the state of New York for such purposes (28FE0608) 19 (45907) ... 41,700,000 (re. \$670,000)

20	Project Schedule		
21		ESTIMATED	ESTIMATED
22		TOTAL STATE	50 PERCENT
23	ک	LOCAL SHARE	STATE SHARE
24			
25		(thousands	of dollars)
26	Cayuga County Community College		
27	Master Plan Projects	800	400
28	Finger Lakes Community College		
29	Student Services Center and		
30	Auditorium, Phase 1B		
31	Renovations	12,000	6,000
32	Herkimer County Community College		
33	Library Addition and Renovation		
34	Phase II	6,850	3,400
35	Jamestown Community College		
36	Master Plan Phases II and III	5,400	2,700
37	Jefferson Community College		
38	Renovation and Revitalization Pr	-	
39	Phase II	2,400	1,200
40	Monroe Community College		
41	Athletic Field House	12,000	6,000
42	Niagara County Community College		
43	Bookstore Expansion Project	1,000	500
44	Orange County Community College		
45	Newburgh Campus	30,000	15,000
46	Westchester Community College		
47	Master Plan Projects	13,000	6,500
48			
49	Total	83,400	41,700

683

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1

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advance for state financial assistance to community 2 Additional 3 colleges for alterations and improvements to various facilities 4 including capital design, construction, acquisition, reconstruction, 5 rehabilitation, equipment and personal service costs; for health and б safety, preservation of facilities, new facilities, program improve-7 ment or program change, environmental protection, energy conserva-8 tion, accreditation, facilities for the physically disabled and 9 related projects including costs incurred prior to April 1, 2006. 10 Notwithstanding any other law to the contrary, all or a portion of 11 the amounts hereby appropriated may be suballocated or transferred 12 to the state university construction fund or the dormitory authority 13 of the state of New York for such purposes (28FD0608) (45908) 14 40,936,000 (re. \$5,181,000)

16				IMATED		
17				STATE		ERCENT
18		Sc.	LOCAL	SHARE	STATE	SHARE
19						
20			(tł	nousands	of dol	llars)
21	Adirondack Community College					
22	Regional Higher Education Cente	r	• • • •	4,000		2,000
23	Erie Community College					
24	Industrial Refrigeration Lab	••		400		200
25	Fashion Institute of Technology					
26	Bill Blass Center	••		400		200
27	Hudson Valley Community College					
28	Site Improvements and Improveme	nt	S			
29	for Pedestrian and Vehicular					
30	Circulation			2,000		1,000
31	Jefferson Community College					
32	McVean Gymnasium/Renovation Pro	je	ects .	2,926		1,463
33	Nassau County Community College					
34	Performing Arts Center Design .					2,250
35	Plaza Reconstruction Phase 2			5,300		2,650
36	Fire Alarm Upgrade Phase 1			500		250
37	Rockland Community College					
38	Children's Day Care Center			800		400
39	Simulated Nursing Skills					
40	Training Center			400		200
41	Suffolk County Community College					
42	Culinary Equipment & Technology	E	lxpense	es 300		150
43	Fire Sprinkler System			546		273
44	Science and Technology Building		••••	15,000		7,500
45	Tompkins Cortland Community Colle					
46	Master Plan Amendment Increase			4,800		2,400
47	Westchester Community College					
48	Additional Master Plan Projects		4	40,000	2	20,000
49						

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Total	,872	40,936
2	===	====	======

3 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 4 section 1, of the laws of 2018:

5 An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital б 7 design, construction, acquisition, reconstruction, rehabilitation, 8 equipment and personal service costs; for health and safety, preser-9 vation of facilities, new facilities, program improvement or program 10 change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects 11 12 including costs incurred prior to April 1, 2005. Notwithstanding any 13 other law to the contrary, all or a portion of the amounts hereby 14 appropriated may be suballocated or transferred to the state univer-15 sity construction fund or the dormitory authority of the state of 16 New York for such purposes (28FC0508) (45907) 17 53,270,000 (re. \$1,862,000)

18	Project Schedule	
19	ESTIMAT	
20		TE 50 PERCENT
21		RE STATE SHARE
22		
23		sands of dollars)
24	Tompkins Cortland Community College	
25	College Athletic Complex 21,2	00 10,600
26	Hudson Valley Community College	
27	Facility Design and Planning 1,0	
28	Master Plan 11,4	00 5,700
29	Finger Lakes Community College	
30	Auditorium and Performing Arts	
31	Program Facility 2,0	00 1,000
32	Orange County Community College	
33	Master Plan 1,6	18 809
34	Erie Community College	
35	North Campus conversion of	
36		30 15
37	North Campus Industrial	
38	Refrigeration Technology	
39		00 300
40	Corning Community College	
41	Academic and Career Advancement	
42	Center 1,0	00 500
43	Onondaga Community College	
44	Academic Building - HVAC,	
45	electrical, mechancial	
46	systems upgrades5	26 263
47	Children's Learning Center 2,5	00 1,250
48	Coulter Library - HVAC, elec-	
49	trical, mechanical systems	

	CAPITAL PROJECTS - REAPPROP	RIATIONS	2020-21
1 2	upgrades Coulter Library - Safety and	2,750	1,375
3	Security Enhancements	1,838	919
4	Gordon Student Center	2,852	1,426
5	Health and Physical Education		
6	Building - Humdification sys-		
7	tem and renovations	1,598	799
8	J. Stanley Coyne Building -		
9	HVAC, electrical, mechanical		
10	systems upgrades	300	150
11	Roof Replacement - Gordon		
12	Student Center and Ferrante	0.4.5	450
13	Hall	946	473
14	Service and Maintenance		
15	Building - HVAC, electrical,	F7 0	0.05
16	mechanical systems upgrades	570	285
17 18	Technology upgrades and Expansion	1 001	992
$10 \\ 19$	Ulster Community College	1,904	992
20	Microbiology Lab Upgrades	572	286
21	Fashion Institute of Technology	572	200
22	For the Establishment of a		
23	Bill Blass Center for		
24	Innovative Design	400	200
25	Schenectady Community College	100	200
26	Workforce training program in		
27	superconductive tech	1,110	555
28	The completion of the Master Plan 1		5,000
29	Jefferson Community College		
30	Construction	2,400	1,200
31	Suffolk County Community College		
32	Construction 1	4,276	7,138
33	Westchester Community College		
34	Technology Bldg Renovation 1		7,049
35	Classroom Building Renovation	2,895	1,448
36	Academic Arts Building		
37	Renovation	4,078	2,039
38	Broome Community College		
39	Capital Projects		1,000
40			
41	Total 10		53,270
42	===:	=====	======

43 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, 44 section 1, of the laws of 2012:

45 State financial assistance to community colleges for alterations and 46 improvements to various facilities including services and expenses, 47 capital design, construction, acquisition, reconstruction, rehabili-48 tation and equipment; for health and safety, preservation of facili-49 ties, new facilities, program improvement or program change, envi-50 ronmental protection, energy conservation, accreditation, facilities

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

8 9 10 11 12	Project Schedule ESTIMATED TOTAL STATE & LOCAL SHARE	
$\begin{array}{c} 11\\ 12\\ 13\\ 14\\ 15\\ 16\\ 17\\ 18\\ 20\\ 21\\ 23\\ 24\\ 25\\ 27\\ 28\\ 29\\ 30\\ 31\\ 32\\ 34\\ 35\\ 36\\ 37\\ 38\\ 9\\ 40 \end{array}$	<pre>& LOCAL SHARE (thousands Adirondack Community College</pre>	STATE SHARE of dollars) 350 679 317 226 188 487 759 1,554 1,360 542 258 518 377 1,236 440 363 671 2,030 2,567 646 143 966 618 762 395 2,186 190
41 42 43	Tompkins-Cortland Community College 806 Ulster County Community College 674 Westchester Community College 3,164	403 337 1,582
44 45 46 47 48	University-Wide For University-wide projects which may include, but are not limited to funding for a comm- unity college capital condition	
48 49 50	assessment study 3,700	1,850

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Total	25,000
2		=======

3 State financial assistance to community colleges for alterations and 4 improvements for technology including costs incurred prior to April 5 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other б 7 law to the contrary, all or a portion of the amounts hereby appro-8 priated may be suballocated or transferred to the state university 9 construction fund for such purposes (28RT0308) (45911) 10 10,000,000 (re. \$185,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:

13 An advance for state financial assistance to community colleges for 14 alterations and improvements to various facilities including capital 15 design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preser-16 17 vation of facilities, new facilities, program improvement or program 18 change, environmental protection, energy conservation, accredi-19 tation, facilities for the physically disabled, and related projects 20 including costs incurred prior to April 1, 2003 subject to a plan 21 developed by the state university and approved by the director of 22 the budget. Notwithstanding any other law to the contrary, all or a 23 portion of the amounts hereby appropriated may be suballocated or 24 transferred to the state university construction fund or the dormi-25 tory authority of the state of New York for such purposes (28FC0308) 26 (45912) ... 175,000,000 (re. \$17,654,000)

27 Project Schedule 28 ESTIMATED ESTIMATED 29 TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE 30 31 _____ _____ (thousands of dollars) 32 33 Adirondack Community College 5,000 2,500 34 For university-wide projects which may include, but are not limited to: 35 36 -Humanities Building expansion 37 -Student Center and Randles Hall 38 renovation 39 -Eisenhart Hall renovation 40 Broome Community College 9,600 4,800 41 For university-wide projects which 42 may include, but are not limited to: 43 -Parking lot relocation and repair 44 -Boiler replacement 45 -Student Center expansion 46 Cayuga Community College 4,600 2,300 47 For university-wide projects which 48 may include, but are not limited to:

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 -Mechanical and electrical improve-2 ments 3 -Roof repair 4 -HVAC System improvements 5 Clinton Community College 3,200 1,600 For university-wide projects which б 7 may include, but are not limited to: 8 -Campus Master Plan update 9 -Emergency Generator replacement 10 -Stucco repair 11 Columbia-Greene Community College 2,800 1,400 12 For university-wide projects which 13 may include, but are not limited to: 14 -Master plan update 15 -Kiln Building construction 16 -Water Tank Rehabilitation 3,500 For university-wide projects which 18 19 may include, but are not limited to: 20 -Health and Safety renovations 21 -Gymnasium renovations 22 -Learning Center roof replacement 23 Dutchess Community College 10,800 5,400 24 For university-wide projects which 25 may include, but are not limited to: 26 -Property acquisition 27 -Master plan development 28 -Brown Hall renovations 29 Erie Community College 21,800 10,900 For university-wide projects which 30 31 may include, but are not limited to: 32 -Dental Hygiene Clinic renovations 33 -Masonry restoration 34 -Heating Plant renovations 35 Fashion Institute of Technology 19,200 9,600 For university-wide projects which 36 37 may include, but are not limited to: -Fire alarm and sprinkler upgrade 38 39 -Turbine retrofit 40 -Instructional space addition 41 Finger Lakes Community College 7,600 3,800 42 For university-wide projects which 43 may include, but are not limited to: 44 -Auditorium & Performing Arts 45 Program Facility -Student Center Facility 46 47 -Wellness Center Facility 48 Fulton-Montgomery Community College .. 3,800 1,900 49 For university-wide projects which may include, but are not limited to: 50 51

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 -Library & Comm Arts Bldg connection 2 -Exterior Lighting and Security Cameras 3 Genesee Community College 7,400 3,700 4 For university-wide projects which 5 may include, but are not limited to: б -Update Main Building Mechanical 7 Systems -Pool Dehumidification System 8 9 replacement 10 -Smart Classrooms construction 11 Herkimer County Community College 5,400 2,700 12 For university-wide projects which may include, but are not limited to: 13 14 -Athletic Complex Master Plan 15 -Library roof replacement 16 -Track Facility improvement 17 Hudson Valley Community College 17,512 8,756 For university-wide projects which 18 19 may include, but are not limited to: 20 -Campus Center Rehab 21 -Acad/Admin Bldg construction 22 -Loop Road renovation 23 Jamestown Community College 6,200 3,100 24 For university-wide projects which 25 may include, but are not limited to: 26 -Hamilton Collegiate Center 27 Improvements 28 -Central Heating Plant renovations 29 -Gymnasium improvements 30 Jefferson Community College 5,200 2,600 31 For university-wide projects which 32 may include, but are not limited to: 33 -Dewey Library renovation 34 -McVean College Center A/C 35 -Guthrie Science/Engr Building 36 renovation 37 Mohawk Valley Community College 9,600 4,800 For university-wide projects which 38 may include, but are not limited to: 39 40 -Rome Campus Master Plan update 41 -Campus-wide Road Drainage, Walk-42 ways, and Signage improvements 43 -Athletic Facilities Master Plan 44 (Ice Arena, Field House) update 45 Monroe Community College 28,388 14,194 For university-wide projects which 46 47 may include, but are not limited to: 48 -Advanced Training & Ed Center 49 construction -Building 9 Renovation for 50 51 training and education

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	-Health and Safety renovations	
2	Nassau Community College 36,000	18,000
3	For university-wide projects which	
4	may include, but are not limited to:	
5	-Emergency Generator upgrade	
б	-HVAC upgrade	
7	-Library Renovation	
8	Niagara County Community College 9,200	4,600
9	For university-wide projects which	
10	may include, but are not limited to:	
11	-Cafeteria Floor replacement	
12	-Campus Signage upgrade	
13	-Emergency System upgrade	
14	North Country Community College 2,200	1,100
15	For university-wide projects which	
16	may include, but are not limited to:	
17	-Classroom renovations	
18	-Hodson Hall roof replacement	
19	-Campus Master Plan update	
20	Onondaga Community College 13,600	6,800
21	For university-wide projects which	
22	may include, but are not limited to:	
23	-Coyne Building elevator renovations	
24	-Security System upgrade	
25	-Signage improvements	
26	Orange County Community College 8,800	4,400
27	For university-wide projects which	
28	may include, but are not limited to:	
29	-Bio-Tech Facility upgrades	
30	-Cooling Tower replacement	
31	-Retaining wall repair	
32	Rockland Community College 10,800	5,400
33	For university-wide projects which	
34	may include, but are not limited to:	
35	-Master Plan update	
36	-Student Union/Library HVAC	
37	renovations	
38	-Elevator upgrades	
39	Schenectady County Community College . 5,600	2,800
40	For university-wide projects which	
41	may include, but are not limited to:	
42	-Boiler Replacement	
43	-Van Curler Room renovations	
44	-Property acquisition	
45	Suffolk County Community College 30,600	15,300
46	For university-wide projects which	
47	may include, but are not limited to:	
48	-Health & Safety projects	
49	-Roofs repairs	
50	-ADA Compliance	
51	Sullivan County Community College 2,800	1,400

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3 4 5	For university-wide projects which may include, but are not limited to: -Paul Gerry Field House renovations -Window replacement -Student Union renovation	
б	Tompkins-Cortland Community College 5,800 2,900	
7	For university-wide projects which	
8	may include, but are not limited to:	
9	-Sports Complex construction	
10	-Cyber Cafe/Student Event Area	
11	construction	
12 13	-Infrastructure repairs	
$13 \\ 14$	Ulster County Community College 4,800 2,400 For university-wide projects which	
$14 \\ 15$	may include, but are not limited to:	
16	-Master Plan update	
17	-Gymnasium rehabilitation	
18	-Parking lots, roads and side-	
19	walk repairs	
20	Westchester Community College 22,200 11,100	
21	For university-wide projects which	
22	may include, but are not limited to:	
23	-Academic Building renovation	
24	-Instructional Building construction	
25	-Student Center improvements/	
26	expansion	
27	Systemwide 22,500 11,250	
28	For university-wide projects which	
29	may include, but are not limited to:	
30	-program improvement	
31 32	 Total 175,000	
3∠ 33	Total 175,000	
22		

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7 8 9	Capital Projects Funds - Other 4,561,853,000 8,629,020,000 Capital Projects Funds - Federal 2,526,000,000 9,555,906,000 Special Revenue Funds - Federal 19,090,000 98,660,000 Fiduciary Funds 50,000,000 562,726,000
10 11	All Funds 7,156,943,000 18,846,312,000
12 13	AIRPORT OR AVIATION STATE PROGRAM (CCP) 4,000,000
14 15 16 17	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Aviation Purpose Account - 30053 Aviation Purpose
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	<pre>For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisi- tion, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2020. Prior to requesting approval of a certif- icate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17232014) (54293) 4,000,000</pre>
37 38	ENGINEERING SERVICES PROGRAM (CCP) 19,090,000
39 40 41 42	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund DOT Federal Account - 25381 Preparation of Plans Purpose
43	New York Metropolitan Transportation Council

CAPITAL PROJECTS 2020-21

1 For the continuing comprehensive transporta-2 tion planning and coordinated support undertaken as part of the united work 3 4 programs of participating local planning 5 or municipal agreements in accordance with б grant agreements approved by the federal 7 transit administration or the federal highway administration (53243). 8 9 Personal service (17M12030) (50000) 4,518,000 10 Nonpersonal service (17M42030) (57050) 11,416,000 Fringe benefits (17M82030) (60090) 2,608,000 11 12 Indirect costs (17M92030) (58850) 221,000 Watertown Jefferson County Area Transportation Council 13 14 For the continuing comprehensive transporta-15 tion planning and coordinated support 16 undertaken as part of the united work 17 programs of participating local planning 18 or municipal agreements in accordance with 19 grant agreements approved by the federal 20 transit administration or the federal highway administration (54203). 21 22 Personal service (17W12030) (50000) 137,000 Nonpersonal service (17W42030) (57050) 103,000 23 24 Fringe benefits (17W82030) (60090) 80,000 25 26 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 2,520,000,000 27 _____ 28 Capital Projects Funds - Federal 29 Federal Capital Projects Fund 30 Transportation Account - 31354 31 Federal Aid Highways Purpose 32 For the federal share, from any federal 33 agency under any federal program, of state 34 transportation projects including but not 35 limited to construction, reconstruction, 36 reconditioning and preservation, operating 37 costs as provided for in the fixing Ameri-38 ca's surface transportation (FAST) act and 39 prior and successive federal related 40 legislation, and the payment of liabilities incurred prior to April 1, 2020 41 (17032020) (53163) 2,010,000,000 42 43 For the federal share, from any federal 44 agency under any federal program, of the acquisition of property for state trans-45 46 portation projects including but not

$\begin{smallmatrix} 1 & 2 & 3 & 4 & 5 & 6 & 7 & 8 & 9 & 0 & 1 & 1 & 2 & 3 & 4 & 5 & 6 & 7 & 8 & 9 & 0 & 1 & 1 & 2 & 1 & 1 & 1 & 1 & 1 & 1 & 1$	<pre>limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2020 (17RW2020) (54259) 50,000,000 For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe bene- fits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for trans- portation projects, the payment of liabil- ities incurred prior to April 1, 2020 and other such purposes as specified in section 89-b of the state finance law as amended (17EG2020) (54260)</pre>
36	(17EC2020) (54261) 200,000,000
37 38	FEDERAL AIRPORT OR AVIATION (CCP) 6,000,000
39 40 41 42	Capital Projects Funds - Federal Federal Capital Projects Fund Federal Capital Projects Account - 31350 Aviation Purpose
43 44 45 46 47 48 49	For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2020, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition

$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 19 \\ 20 \\ 21 \\ 22 \\ 23 \\ 24 \\ 25 \\ 10 \\ 10 \\ 10 \\ 10 \\ 10 \\ 10 \\ 10 \\ 1$	<pre>of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies. Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all neces- sary contracts and agreements, subject to the approval of the director of the budg- et, to carry out the purposes of this appropriation. Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budg- et, projects may be designed prior to federal approval upon the written assur- ance by the commissioner of transportation that federal funds are likely to be forth- coming (17522014) (53248)</pre>
26 27	MAINTENANCE FACILITIES (CCP)
	MAINTENANCE FACILITIES (CCP)
27 28 29 30	 Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051
27 28 29 30 31 32 33 34 35 36 37 38 39 40	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, spec- ifications and estimates, for the acquisi- tion, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1,

CAPITAL PROJECTS 2020-21

1 services fund of the New York state office 2 of general services for the purpose of 3 preparation and review of plans, specifi-4 cations, estimates, services, construction management and supervision, inspection, 5 б studies, appraisals, surveys, testing and 7 environmental impact statements, including the payment of liabilities incurred prior 8 to April 1, 2020 (17D12030) (53250) 5,000,000 9 11 _____ 12 Capital Projects Funds - Other 13 Capital Projects Fund - 30000 14 Mass Transit Purpose 15 For the costs of mass transportation capital projects and facilities including replace-16 ment of buses meeting federal standards 17 18 for replacement, related bus equipment and 19 the acquisition, design and construction, 20 including engineering and consulting costs, of mass transit bus garages or 21 22 other mass transportation projects and 23 facilities approved by the commissioner of 24 transportation in a program of projects. 25 Such funding may be part of a total project of which a portion is federally 26 funded. The moneys hereby appropriated are 27 to be made available for projects under-28 29 taken by mass transit systems which are 30 outside of the Metropolitan Transportation Commuter District (17KC20MT) (54242) 20,000,000 31 32 Project Schedule 33 Project Amount 34 -----35 To the Capital District trans-36 portation authority for 37 capital projects in support 38 of public transportation 39 services provided directly 40 or under contract 3,596,000 41 To the Central New York regional transportation authority for capital 42 43 projects in support of 44 45 public transportation 46 services provided directly 47 or under contract 3,282,600 48 To the Rochester-Genesee

1	regional transportation
2	authority for capital
3	projects in support of
4	public transportation bus
5	services provided directly
6	or under contract 3,985,700
7	To the Niagara Frontier trans-
8	portation authority for
9	capital projects in support
10	of public transportation
11 12	services provided directly or under contract 5,177,500
13	To all other public transpor-
14	tation systems serving
15	primarily outside the metro-
16	politan commuter transporta-
17	tion district, as defined in
18	section 1262 of the public
19	authorities law and eligible
20	to receive operating assist-
21	ance under the provisions of
22	section 18-b of the trans-
23	portation law, for capital
24	projects in support of
25	public transportation
26	services provided directly
27	or under contract in accord-
28	ance with a formula to be
29	established by the commis-
30	sioner of transportation
31	with the approval of the
32	director of the budget 3,958,200
33 34 35	Total
36	Capital Projects Funds - Other
37	Capital Projects Fund - 30000
38	Omnibus and Transit Purpose
39	For state aid to municipal corporations for
40	the preparation of designs, plans, spec-
41	ifications and estimates, for the acquisi-
42	tion, construction, reconstruction, and
43	improvement of mass transportation capital
44	projects including the acquisition of real
45	property, for other mass transportation
46	projects including local transportation
47	planning studies. Notwithstanding any
48	inconsistent provisions of law, the state
49 50	share of such projects shall be 50 percent of the non-federal share, but in no event

CAPITAL PROJECTS 2020-21

1 shall the state share exceed 10 percent of project costs. 2 3 Notwithstanding any other provision of law, 4 the commissioner of transportation shall 5 make available directly to the City of New б York (City) an amount commensurate with 7 the state share of (i) federal funds previously awarded to the City and reallo-8 9 cated to the metropolitan transportation 10 authority (MTA), and (ii) the federally authorized level of financial assistance 11 12 transferred by resolution of the metropol-13 itan planning organization (MPO) to the 14 transportation metropolitan authority 15 (MTA) and credited to the City by the MTA 16 for capital expenses. 17 The state share of such reimbursement shall 18 be 50 percent of the non-federal share of 19 the federally authorized level of finan-20 cial assistance transferred to the MTA, but in no event shall the state share 21 22 exceed 10 percent of project costs. Prior 23 to requesting reimbursement for projects 24 progressed by the MTA on behalf of the the City shall certify to the 25 City, 26 commissioner of transportation that each 27 eligible project progressed under this 28 provision is federally eligible and that 29 the match amount requested does not exceed 30 the state share of the federally authorized level of financial assistance. In 31 32 addition, the City must provide an appli-33 cation to the commissioner of transporta-34 tion certifying that the work to be funded 35 under the project has been performed and 36 that the City has reimbursed the MTA for 37 100 percent of the match amount for the 38 project. Upon such application, the 39 commissioner of transportation shall 40 review and approve eligible activities for 41 reimbursement. 42 Prior to requesting approval of a certif-43 icate of approval of availability for the 44 moneys hereby appropriated, the commis-45 sioner of transportation shall certify 46 that each omnibus project progressed under 47 the program has received federal approval. 48 Such certificate shall report the federally 49 authorized level of financial assistance 50 (170M2029) (53252) 18,500,000

1 2	MASS TRANSPORTATION AND RAIL FREIGHT (CCP)
3 4 5	Capital Projects Funds - Other Capital Projects Fund - 30000 Non-MTA Capital Purpose
6 7 8 9 10 112 13 14 15 16 7 18 9 222 23 4 25 227 22 227 22	For the payment of the costs of mass trans- portation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-fed- eral matching shares of the federally- funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM2031) (53253)
29 30 31 32	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Rail Service Preservation Purpose
33 334 335 337 339 412 445 445 445 445 445	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsist- ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisi- tion, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capi- tal improvement used in connection here- with, and for the acquisition of real property or interests in real property

DEPARTMENT OF TRANSPORTATION CAPITAL PROJECTS 2020-21 1 required or expected to be required there-2 for (17162041) (53256) 10,000,000 Notwithstanding the provisions of section 89-b of the state finance law, for 3 4 5 contractual agreements entered into for б rail passenger service (17172041) (54278) ... 44,330,000 7 NEW YORK STATE AGENCY FUND (CCP) 50,000,000 8 9 Fiduciary Funds Miscellaneous New York State Agency Fund 10 11 DOT Land Acquisition Projects Account - 60606 12 Non-Federal Aided Highway Purpose 13 For that portion of liabilities incurred by 14 the department of transportation on behalf 15 of entities other than state departments 16 or agencies pursuant to the highway law or transportation law (17502022) (53259) 50,000,000 17 18 NEW YORK WORKS (CCP) 2,233,500,000 19 20 Capital Projects Funds - Other Capital Projects Fund - 30000 21 22 Aviation Purpose 23 For state aid to municipal corporations and 24 private airports as authorized by section 25 14-h of the transportation law and for payment of the cost of projects at Stewart 26 27 and Republic airports, for the acquisi-28 tion, construction, reconstruction, and 29 improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred 30 31 32 prior to April 1, 2020. Prior to request-33 ing approval of a certificate of approval of availability for moneys appropriated, 34 the commissioner of transportation shall 35 36 certify that each airport or aviation 37 project progressed under the program, 38 other than state owned airports, has 39 received federal approval and the federally authorized level of financial assist-40 ance. Funds from this appropriation may 41 also be utilized for grants to municipal 42 43 corporations and private airports for the 44 cost of projects authorized by section

14-1 of the transportation law, including

the acquisition of real property and

45 46 701

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liabilities incurred prior to April 1, 1 2020 (17552014) (53101) 12,500,000 2 For state aid to municipal corporations, 3 4 public authorities or public benefit 5 corporations, except a bi-state authority, б and other owners of public-use airports 7 located in counties or cities with a population of less than one million; for 8 projects related to passenger air service, 9 10 cargo service, and commercial development, 11 including but not limited to the acquisi-12 tion of real property; preparation of designs, plans, specifications and esti-13 14 mates; environmental impact statements; construction; construction management and 15 16 supervision; the contract services 17 provided by private firms; demolition; 18 reconstruction; and improvement of airport 19 or aviation-related facilities. Eligible 20 project costs may also include measures to 21 enhance connections to airports through 22 roadway redesign; increased parking; 23 improved public transportation service; 24 and liabilities incurred prior to April 1, 25 2020 (17AC2014) (54202) 100,000,000 26 Capital Projects Funds - Other 27 Capital Projects Fund - 30000 28 Non-Federal Aided Highway Purpose Transportation infrastructure and facilities 29 30 in the department of transportation plan, 31 for the payment of costs, including the 32 payment of liabilities incurred prior to 33 April 1, 2020, of transportation infras-34 tructure projects, including but not limited to, state and local roads and 35 36 bridges; airport, freight and passenger 37 rail, port and transit projects or multimodal facilities, including work appurten-38 39 ant and ancillary thereto. Project costs 40 funded from this appropriation may include 41 but shall not be limited to construction, 42 reconstruction, reconditioning and preser-43 vation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe 44 45 46 benefits, the contract services provided 47 by private firms, and reimbursements to the dedicated highway and bridge trust 48 fund and capital projects funds, for 49 50 activities including but not limited to,

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	<pre>the preparation of designs, plans, spec- ifications and estimates; construction management and supervision; and appraisals, surveys, testing and environ- mental impact statements for transporta- tion infrastructure projects. Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged, or transferred from this appropriation to any other capital projects appropriation or appropriations of the department of transportation (17992022) (54201) 2,030,000,000</pre>
16	Capital Projects Funds - Other
17	Capital Projects Fund - 30000
18	Non-MTA Capital Purpose
19	For the costs of mass transportation capital
20	projects and facilities including replace-
21	ment of buses meeting federal standards
22	for replacement, related bus equipment and
23	the acquisition, design and construction,
24	including engineering and consulting
25 26	costs, of mass transit bus garages or other mass transportation projects and
20 27	facilities approved by the commissioner of
28	transportation in a program of projects.
29	Such funding may be part of a total
30	project of which a portion is federally
31	funded but shall not be used in substi-
32	tution for the required non-federal match-
33	ing shares of the federally-funded portion
34	of the project to which it is added. The
35	moneys hereby appropriated are to be made
36 37	available for projects undertaken by mass
37	transit systems other than those mass transit operating agencies which receive
39	money from the metropolitan transportation
40	authority dedicated tax fund (17552031)
41	(53102) 27,500,000
42	For the payment of the costs, which shall be
43	reimbursed from bond proceeds, of the
44	reconstruction, improvement, rehabili-
45	tation and maintenance of the existing
46	passenger rail system of the Niagara Fron-
47	tier transportation authority (17NF2031)
48	(54220) 20,000,000
49 50	For the costs of mass transportation capital
50	projects, studies, and facilities includ-

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1 ing replacement of buses, related bus equipment and the acquisition, design and 2 construction, including engineering and consulting costs, of mass transit bus 3 4 5 garages or other mass transportation б projects, studies, and facilities approved 7 by the commissioner of transportation in a program of projects. Such funding may be 8 part of a total project of which a portion 9 is federally funded. The moneys hereby 10 appropriated are to be made available for 11 12 the Niagara Frontier transportation 13 authority (17AM2031) 6,000,000 For the payment of the costs of the electri-14 15 fication of mass transit bus fleets, 16 including the replacement of conventional 17 fossil-fueled buses with electric buses. 18 The moneys hereby appropriated are to be 19 made available for projects undertaken by 20 mass transit systems other than those mass 21 transit operating agencies which receive 22 money from the metropolitan transportation 23 authority dedicated tax fund (17EB2031) 20,000,000 24 Capital Projects Funds - Other 25 Capital Projects Fund - 30000 26 Rail Service Preservation Purpose 27 For the construction and improvement of rail 28 freight projects including, but not limit-29 to, the acquisition, construction, ed 30 reconstruction, improvement or rehabili-31 tation of any railroad capital facility used 32 and any capital improvement in 33 connection herewith, and for the acquisi-34 tion of real property or interests in real 35 property required or expected to be 36 required therefor (17552041) (53104) 17,500,000 37 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 1,702,821,000 38 _____ 39 Capital Projects Funds - Other 40 Dedicated Highway and Bridge Trust Fund 41 Aviation Purpose Account - 30053 42 Aviation Purpose Aviation Bureau including personal 43 For 44 services, nonpersonal services, fringe 45 benefits and the contract services 46 provided by private firms.

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1 Notwithstanding any other provision of law 2 to the contrary, the OGS Interchange and 3 Transfer Authority and the IT Interchange 4 and Transfer Authority as defined in the 5 2020-21 state fiscal year state operations б appropriation for the budget division 7 program of the division of the budget, are deemed fully incorporated herein and a 8 part of this appropriation as if fully 9 stated (17012014) (54205). 10 Expense accounts (00000) 1,232,000 11 12 Capital Projects Funds - Other 13 Dedicated Highway and Bridge Trust Fund 14 Highway and Bridge Capital Account - 30051 15 Highway Maintenance Purpose For the payment of costs, including the 16 payment of liabilities incurred prior to April 1, 2020, of preventive maintenance 17 18 19 on state roads and bridges as defined in 20 paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice 21 22 control on state highways, including personal services, nonpersonal services, 23 fringe benefits and contractual services 24 25 provided by private firms and munici-26 palities, but not including the costs of 27 heavy equipment (53260). 28 Personal service (170120HM) (50000) 140,883,000 Nonpersonal service (170420HM) (57050) 104,419,000 29 30 Fringe benefits (170820HM) (60090) 87,897,000 31 Indirect costs (170920HM) (58850) 4,833,000 32 For the payment of the costs of heavy equip-33 ment, including the payment of liabilities 34 incurred prior to April 1, 2020 (54275). 35 Nonpersonal service (170520HM) (57050) 38,963,000 36 Capital Projects Funds - Other 37 Dedicated Highway and Bridge Trust Fund 38 Highway and Bridge Capital Account - 30051 39 Non-Federal Aided Highway Purpose 40 For the payment of the costs, including the 41 payment of liabilities incurred prior to 42 April 1, 2020, of state highways, park-43 ways, bridges, the New York State Thruway, 44 Indian reservation roads, and facilities 45 for which the responsibility is vested 46 with the state department of transporta-47 tion including work appurtenant and ancil-48 lary thereto, for the state share of

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rail 1 federally authorized high speed improvement projects, and for the cost of 2 3 administrative services of the department 4 of transportation and the cost of services 5 provided by private firms; including the б costs of preventive maintenance on state 7 roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of 8 9 the highway law for contractual preventive 10 maintenance services provided by private 11 firms; and including but not limited to 12 the preparation of designs, plans, spec-13 ifications and estimates; construction 14 supervision, management and and appraisals, surveys, testing and environ-15 16 mental impact statements for transporta-17 tion projects. Project costs funded from 18 this appropriation may include but shall 19 not be limited to construction, recon-20 struction, reconditioning and preserva-21 tion, and preventive maintenance. Up to \$5,000,000 of this appropriation may be 22 23 used for traffic maintenance and traffic 24 protection services provided by the divi-25 sion of state police. 26 With the approval of the director of the 27 budget, the commissioner of transportation 28 is authorized to enter into agreements 29 with any municipality to finance local 30 bridge projects through state non-federally aided highway funds appropriated herein 31 32 when the use of federal aid funds for such 33 local bridge projects would not be cost 34 effective and the federal aid and state 35 matching funds saved as a result of the use of non-federal aid funds for local 36 37 bridge projects are made available for bridge projects on the state 38 hiqhway 39 system. The total amount of non-federally aided highway funds made available for 40 local bridge projects from this appropri-41 42 ation shall not exceed \$2,500,000 in state 43 fiscal year 2020-21 (53164). 44 Personal service (17012022) (50000) 5,000,000 45 Nonpersonal service (17042022) (57050) 20,000,000 Capital projects (17082022) (60551) 449,150,000 46

47 For the payment of the costs, including the 48 payment of liabilities incurred prior to 49 April 1, 2020, of the acquisition of prop-50 erty related to construction, recon-51 struction, reconditioning and preserva-52 tion, and preventive maintenance of state

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1 highways, parkways, bridges, the New York 2 State Thruway, Indian reservation roads, 3 and facilities for which the responsibil-4 ity is vested with the state department of 5 transportation (17092022) (54276) 22,000,000 6 Capital Projects Funds - Other 7 Dedicated Highway and Bridge Trust Fund 8 Highway and Bridge Capital Account - 30051 Preparation of Plans Purpose 9 10 Capital Project Management and Traffic and Safety For capital project management and traffic 11 and safety, including personal services, 12 13 nonpersonal services, fringe benefits, and 14 the contract services provided by private 15 firms (53263). 16 Personal service (17P12030) (50000) 45,510,000 17 Nonpersonal service (17P42030) (57050) 122,000 18 Fringe benefits (17P82030) (60090) 27,771,000 19 Indirect costs (17P92030) (58850) 1,757,000 20 Department Management and Administration 21 For department management and administration 22 including personal services, nonpersonal 23 services, fringe benefits and the contract 24 services provided by private firms. 25 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 26 27 Transfer Authority and the IT Interchange 28 and Transfer Authority as defined in the 29 2020-21 state fiscal year state operations appropriation for the budget division 30 31 program of the division of the budget, are deemed fully incorporated herein and a 32 33 part of this appropriation as if fully 34 stated (53262). 35 Personal service (17A12030) (50000) 31,415,000 36 Nonpersonal service (17A42030) (57050) 33,354,000 Fringe benefits (17A82030) (60090) 19,600,000 37 38 Indirect costs (17A92030) (58850) 1,078,000 Design and Construction 39 40 For engineering services, including personal 41 services, nonpersonal services, and fringe 42 benefits, including, but not limited to, 43 the preparation of designs, plans, specifications and estimates; 44 construction 45 management and supervision; and

```
1
     appraisals, surveys, testing, and environ-
 2
     mental impact statements for transporta-
 3
     tion projects, and for suballocation of
 4
     $575,000 to the office of the inspector
 5
     general.
 б
   Notwithstanding any other provision of law
 7
     to the contrary, the OGS Interchange and
     Transfer Authority and the IT Interchange
8
     and Transfer Authority as defined in the
9
10
     2020-21 state fiscal year state operations
11
     appropriation for the budget division
12
     program of the division of the budget, are
13
     deemed fully incorporated herein and a
     part of this appropriation as if fully
14
15
     stated (53166).
16
   Personal service (17E12030) (50000) ..... 244,387,000
17
   Nonpersonal service (17E42030) (57050) ..... 10,741,000
   Fringe benefits (17E82030) (60090) ..... 149,125,000
18
   Indirect costs (17E92030) (58850) ..... 9,434,000
19
20 For the costs of the contract services
     provided by private firms including, but
21
22
     not
          limited to, the preparation of
23
     designs, plans, specifications and esti-
24
     mates; construction management and super-
25
     vision; and appraisals, surveys, testing,
26
     and environmental impact statements for
27
     transportation projects (53105).
28 Nonpersonal service (17EP2030) (57050) ..... 232,965,000
29
  Real Estate
30 For real estate services, including personal
31
     services, nonpersonal services, fringe
32
     benefits and the
                         contract services
33
     provided by private firms.
34 Notwithstanding any other provision of law
35
     to the contrary, the OGS Interchange and
36
     Transfer Authority and the IT Interchange
37
     and Transfer Authority as defined in the
38
     2020-21 state fiscal year state operations
     appropriation for the budget division
39
40
     program of the division of the budget, are
41
     deemed fully incorporated herein and a
42
     part of this appropriation as if fully
43
     stated (53264).
   Personal service (17R12030) (50000) ..... 12,665,000
44
   Nonpersonal service (17R42030) (57050) ..... 302,000
45
46
   Fringe benefits (17R82030) (60090) ..... 7,729,000
47
   Indirect costs (17R92030) (58850) ..... 489,000
49
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1 Capital Projects Funds - Other 2 Capital Projects Fund - 30000 3 Highway Aid Purpose 4 For capital grants to municipalities under 5 the municipal streets and highways program б for repayment of eligible costs of federal 7 aid municipal street and highway projects pursuant to section 15 of chapter 329 of 8 9 the laws of 1991, as added by section 9 of 10 chapter 330 of the laws of 1991, as 11 amended. The department of transportation 12 shall provide such information to the municipalities as may be necessary to 13 14 maintain the federal tax exempt status of 15 any bonds, notes, or other obligations 16 issued by such municipalities to provide 17 for the non-federal share of the cost of 18 projects pursuant to chapter 330 of the 19 laws of 1991 or section 80-b of the highway law (17MA2021) (54265) 39,700,000 20 21 For capital grants to municipalities under 22 the consolidated local street and highway 23 improvement program: 24 The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of 25 26 eligible costs of local highway and bridge 27 projects pursuant to sections 16 and 16-a 28 of chapter 329 of the laws of 1991, as 29 added by section 9 of chapter 330 of the 30 laws of 1991, as amended. For the purposes 31 of computing allocations to munici-32 palities, the amount distributed pursuant to section 16 of chapter 329 of the laws 33 34 of 1991 shall be deemed be to 35 \$125,540,000. The amount distributed 36 pursuant to section 16-a of chapter 329 of 37 the laws of 1991 shall be deemed to be 38 Notwithstanding \$253,760,000. the provisions of any general or special law, 39 40 the amounts deemed distributed in accord-41 ance with section 16 of chapter 329 of the 42 laws of 1991 shall be adjusted so that 43 such amounts will not be less than 86.579 44 percent of the "funding level" as defined in subdivision 5 of section 10-c of the 45 46 highway law for each such municipality. In 47 order to achieve the objectives of section 48 16 of chapter 329 of the laws of 1991, to 49 the extent necessary, the amounts in excess of 86.579 percent of the funding 50 51 level to be deemed distributed to each

 8 chapter 330 of the laws of 1991, as 9 amended. For the purposes of computing 10 allocations to municipalities, the amount 	
11 distributed pursuant to section 16 of	
12 chapter 329 of the laws of 1991 shall be	
13 deemed to be \$19,460,000. The amount 14 distributed pursuant to section 16-a of	
15 chapter 329 of the laws of 1991 shall be	
16 deemed to be \$39,337,000. Notwithstanding	
17 the provisions of any general or special	
18 law, the amounts deemed distributed in	
19 accordance with section 16 of chapter 329	
20 of the laws of 1991 shall be adjusted so	
21 that such amounts will not be less than 22 13.421 percent of the "funding level" as	
22 13.421 percent of the "funding level" as 23 defined in subdivision 5 of section 10-c	
24 of the highway law for each such munici-	
25 pality. In order to achieve the objectives	
26 of section 16 of chapter 329 of the laws	
27 of 1991, to the extent necessary, the	
amounts in excess of 13.421 percent of the	
29 funding level to be deemed distributed to	
30 each municipality under this paragraph	
31 shall be reduced in equal proportion. To 32 the extent that the total of remaining	
32 the extent that the total of remaining 33 payment allocations calculated herein	
34 varies from \$58,797,000, the payment	
35 amounts to each locality shall be adjusted	
36 by a uniform percentage so that the total	
37 payments equal \$58,797,000.	
38 Payments shall be made on the fifteenth day	
39 of June, September, December and March	
40 (17CH2021) (54267) 438,097,	

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All or a portion of the disbursements made pursuant to the reappropri ations made hereinafter from the dedicated highway and bridge trust
 fund may be repaid from the proceeds of bonds and notes issued
 pursuant to chapter 56 of the laws of 1993.

5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

- 6 Capital Projects Funds Other
- 7 Accelerated Capacity and Transportation Improvements Bond Fund
- 8 Accelerated Capacity and Transportation Improvements Bond Fund Account
- 9 30680
- 10 Bond Proceeds Purpose
- By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:
- 13 The sum of \$2,530,000,000, or so much thereof as may be necessary and 14 available, is hereby appropriated from the accelerated capacity and 15 transportation improvements fund as established by section 77 of the 16 state finance law in accordance with the provisions of such section 17 for payment to the capital projects fund in order to reimburse such 18 fund for disbursements certified by the state comptroller as bonda-19 ble under the provisions of section 50 of chapter 261 of the laws of 20 1988.
- 21 The director of the budget is hereby authorized to designate to the 22 state comptroller specific appropriations made from the capital 23 projects fund for purposes for which accelerated capacity and trans-24 portation improvements fund expenditures are authorized. The state 25 comptroller shall at the commencement of each month certify to the 26 director of the budget, the chairman of the senate finance commit-27 tee, and the chairman of the assembly ways and means committee, the 28 amounts disbursed from the appropriations so designated by the 29 director of the budget from the capital projects fund for such 30 purposes for the month preceding such certification and such certif-31 ications shall not exceed in the aggregate the moneys hereby appro-32 priated. A copy of each such certificate shall also be delivered to 33 state departments and agencies to which such capital projects fund 34 appropriations are made available.
- 35 Notwithstanding the provisions of any general or special law, no 36 moneys shall be available from the accelerated capacity and trans-37 portation improvements fund until a certificate of approval of 38 availability shall have been issued by the director of the budget, 39 and a copy of such certificate of approval filed with the state 40 comptroller, the chairman of the senate finance committee and the 41 chairman of the assembly ways and means committee. Such certificate 42 may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comp-43 troller, the chairman of the senate finance committee and the chair-44 45 man of the assembly ways and means committee (71258910) (80923) 46

47 AIRPORT OR AVIATION PROGRAM (CCP)

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- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Aviation Purpose

4 By chapter 54, section 1, of the laws of 1990:

5 For state aid to municipal corporations, private airports as authorб ized by section 14-h of the transportation law, and to the depart-7 ment of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services 8 9 provided by private firms, and for the acquisition, construction, 10 reconstruction, and improvement of airport or aviation capital 11 projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the 12 13 schedule set forth below. The moneys hereby appropriated are to be 14 15 made available for payment of state aid to municipal corporations 16 including payment of liabilities incurred prior to April 1, 1990. 17 The items shown in the project schedule below shall be for projects 18 with a common purpose and may be interchanged without limitation 19 subject to the approval of the director of the division of the budg-20 et.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval. Such certification shall report the amount of the federally authorized level of financial assistance (17239014) (53230) ... 2,800,000 (re. \$10,000)

28 By chapter 54, section 1, of the laws of 1989, for:

For state aid to municipal corporations, private airports as author-29 30 ized by section 14-h of the transportation law, and to the depart-31 ment of transportation for the preparation of designs, plans, spec-32 ifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, 33 reconstruction, and improvement of airport or aviation capital 34 35 projects, including the acquisition of real property, pursuant to 36 the provisions of the rebuild New York through transportation 37 infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be 38 39 made available for payment of state aid to municipal corporations 40 including payment of liabilities incurred prior to April 1, 1989. 41 The items shown in the project schedule below shall be for projects 42 with a common purpose and may be interchanged without limitation 43 subject to the approval of the director of the division of the budg-44 et.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the amount of federally authorized

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1 level of financial assistance (17238914) (53230) ... (re. \$3,000)
2 2,800,000 (re. \$3,000)

3 By chapter 54, section 1, of the laws of 1988, as amended by chapter 4 262, section 1, of the laws of 1988:

5 For state aid to municipal corporations, private airports as authorб ized by section 14-h of the transportation law, and to the depart-7 ment of transportation for the preparation of designs, plans, spec-8 ifications and estimates, for the contract engineering services 9 provided by private firms, and for the acquisition, construction, 10 reconstruction, and improvement of airport or aviation capital 11 projects, including the acquisition of real property, pursuant to 12 the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the 13 schedule set forth below. The moneys hereby appropriated are to be 14 15 made available for payment of state aid to municipal corporations 16 including payment of liabilities incurred prior to April 1, 1988. 17 The items shown in the project schedule below shall be for projects 18 with a common purpose and may be interchanged without limitation 19 subject to the approval of the director of the division of the budg-20 et.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238814) (53230) ... (re. \$52,000)

28 By chapter 54, section 1, of the laws of 1987:

For state aid to municipal corporations and to the department of 29 30 transportation for the preparation of designs, plans, specifications 31 and estimates, for the contract engineering services provided by 32 private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, 33 34 including the acquisition of real property, pursuant to the 35 provisions of the rebuild New York through transportation infras-36 tructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made 37 available for payment of state aid to municipal corporations includ-38 39 ing payment of liabilities incurred prior to April 1, 1987. The 40 items shown in the project schedule below shall be for projects with 41 a common purpose and may be interchanged without limitation subject 42 to the approval of the director of the division of the budget. 43 Prior to requesting approval of a certificate of approval of avail-44 ability for the moneys hereby appropriated, the commissioner shall

44 ability for the moneys hereby appropriated, the commissioner shall 45 certify that each airport or aviation project progressed under the 46 program categories listed in the schedule below has received federal 47 approval and the federally authorized level of financial assistance 48 (17168714) (53230) ... 3,900,000 (re. \$183,000)

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1 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988: 2 3 For state aid to municipal corporations and to the department of 4 transportation for the preparation of designs, plans, specifications 5 and estimates, for the contract engineering services provided by б firms, and for the acquisition, construction, reconprivate 7 struction, and improvement of airport or aviation capital projects, 8 including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infras-9 tructure renewal bond act of 1983, in accordance with the schedule 10 11 set forth below. The moneys hereby appropriated are to be made 12 available for payment of state aid to municipal corporations includ-13 ing payment of liabilities incurred prior to April one, nineteen 14 hundred eighty-six. The items shown in the project schedule below 15 shall be for projects with a common purpose and may be interchanged 16 without limitation subject to the approval of the director of the 17 division of the budget. 18 Prior to requesting approval of a certificate of approval of avail-19 ability for the moneys hereby appropriated, the commissioner shall 20 certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal 21 22 approval and the federally authorized level of financial assistance 23 (17238614) (53230) 5,100,000 (re. \$110,000)

24 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, 25 section 3, of the laws of 1987:

26 For payment of the costs, including the payment of liabilities 27 incurred prior to April one, nineteen hundred eighty-six, for the 28 preparation of designs, plans, specifications and estimates, for the 29 construction, reconstruction, and improvement of airport or aviation 30 capital projects, including infrastructure improvements at Stewart 31 airport, for the costs of real property acquisition, contract engi-32 neering services provided by private firms, and other expenses 33 related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any 34 35 inconsistent provisions of law.

36 No funds shall be allocated that are directly related to a private 37 facility until the commissioner of transportation enters into a 38 written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is 39 committed to locate its facilities at Stewart airport and has 40 41 arranged financing for the costs of construction of such facilities. 42 Funds shall not be allocated from this appropriation for infrastruc-43 ture improvements or other development purposes not directly related 44 to a private facility until the commissioner of transportation has 45 provided the director of the budget with the following projections 46 to support any such allocation of funds: (a) effect on Stewart 47 airport net operating revenues; (b) effect on new jobs for the state 48 of New York; and (c) effect on net revenues of amortization of state 49 capital expenditures.

50 The commissioner of transportation shall secure and use any federal 51 funds which are or may become available for the purposes of this

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1	appropriation.	Any such	funds shall	be used to	reduce the	e state's
2	share of pro	ject cos	ts for whi	ch federal fi	unds become	available
3	(17A18614) (53	3231)	19,500,000 .		(re.	\$134,000)

4 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, 5 section 3, of the laws of 1988:

б state aid to municipal corporations for the acquisition, For 7 construction, reconstruction, and improvement of airport or aviation 8 capital projects, including the acquisition of real property, pursu-9 ant to the transportation capital facilities development act of 10 hundred sixty-seven notwithstanding any inconsistent nineteen 11 provisions of law, in accordance with the schedule set forth below. 12 The moneys hereby appropriated are to be made available for payment 13 of state aid to municipal corporations including payment of liabil-14 ities incurred prior to April one, nineteen hundred eighty-five, as 15 defined in the transportation capital facilities development act of 16 nineteen hundred sixty-seven. The items shown in the project sched-17 ule below shall be for projects with a common purpose and may be 18 interchanged without limitation subject to the approval of the 19 director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17158514) (53230) ... 3,700,000 (re. \$726,000)

26 By chapter 54, section 1, of the laws of 1984:

27 For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation 28 29 capital projects, including the acquisition of real property, pursu-30 ant to the transportation capital facilities development act of 31 nineteen hundred sixty-seven notwithstanding any inconsistent 32 provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment 33 34 of state aid to municipal corporations including payment of liabil-35 ities incurred prior to April one, nineteen hundred eighty-four, as 36 defined in the transportation capital facilities development act of 37 nineteen hundred sixty-seven.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17178414) (53230) ... (re. \$313,000)

REPUBI

44

REPUBLIC AND STEWART AIRPORTS

45 By chapter 54, section 7, of the laws of 1973, as transferred by chapter 46 370, section 3, of the laws of 1982, and as amended by chapter 54, 47 section 3, of the laws of 1986:

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1 To the department of transportation, notwithstanding the provisions of 2 title one of chapter seven hundred seventeen of the laws of nineteen 3 hundred sixty-seven, as amended, or of any agreements entered into 4 pursuant to such provisions (which agreements shall no longer be 5 applicable to such projects), for one hundred percentum of the net б project cost of the acquisition, construction, reconstruction and 7 improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth 8 below, including the completion of those of the said projects 9 already commenced, which amount shall be available for the payment 10 of liabilities incurred prior to April 1, 1971, provided that as to 11 12 any project in the foregoing schedule which has not heretofore been 13 authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commis-14 15 sioner of transportation has delivered to the director of the budget 16 his certification that such project is consistent with the 17 provisions of subdivision 1 of section 15 of the transportation law. 18 The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund 19 as part of the "net project cost" as set forth in the schedule 20 21 below: 22 AIRPORT OR AVIATION CAPITAL PROJECTS

23 project schedule 24 ADDITIONAL 25 ADDITIONAL ESTIMATED ADDITIONAL 26 COMPLETION ESTIMATED FEDERAL NET PROJECT DATE TOTAL COST SHARE COST 27 CAPITAL PROJECT 28 _____ 29 (thousands) 30 To supplement the project 31 appropriated by 320/23/71 as 32 supplemented by 34/8/72, for 33 the project reading: 34 "Acquire and develop Republic 35 Airport, including new 36 hangars, administration 37 building, and other capital 38 improvements; 39 acquire lands; 40 close Zahn's Airport" 12/74 \$4,205 \$4,205 41 _____ _____ 42 \$4,205 \$4,205 Total 43 ======= =======

44 Notwithstanding the provisions of any general or special law, no part 45 of any such appropriation shall be available for the purposes desig-46 nated until a certificate of approval of availability shall have 47 been issued by the director of the budget and a copy of such certif-48 icate filed with the state comptroller, the chairman of the senate 49 finance committee and the chairman of the assembly ways and means

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committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

6 The moneys hereby appropriated, when made available pursuant to a 7 certificate of approval of availability, issued by the director of 8 the budget, shall be paid from the capital construction fund on the 9 audit and warrant of the state comptroller on vouchers approved by 10 the commissioner of transportation or his duly designated officer 11 (02412614) (53232) ... 4,205,000 (re. \$837,000)

- 12 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)
- 13 Capital Projects Funds Other
- 14 Capital Projects Fund 30000
- 15 Aviation Purpose
- 16 By chapter 54, section 1, of the laws of 1991:

17 For state aid to municipal corporations, private airports as author-18 ized by section 14-h of the transportation law and for payment of 19 the state share of federally aided projects at Stewart and Republic 20 Airports, for the acquisition, construction, reconstruction, and 21 improvement of airport or aviation capital projects, including the 22 acquisition of real property, pursuant to the transportation capital 23 facilities development act of 1967 notwithstanding any inconsistent 24 provisions of law, in accordance with the schedule set forth below. 25 The moneys hereby appropriated are to be made available for payment 26 of state aid to municipal corporations, private airports as author-27 ized by section 14-h of the transportation law and for payment of 28 the state share of federally aided projects at Stewart and Republic 29 Airports, including payment of liabilities incurred prior to April 30 1, 1991, as defined in the transportation capital facilities devel-31 opment act of 1967. The items shown in the project schedule below 32 shall be for projects with a common purpose and may be interchanged 33 without limitation subject to the approval of the director of the 34 division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

41 No funds shall be allocated for projects at Stewart Airport that are 42 directly related to a private facility until the commissioner of 43 transportation enters into a written agreement, subject to the 44 approval of the director of the budget, with such private entity 45 providing that such entity is committed to locate its facilities at 46 Stewart airport and has arranged financing for the costs of 47 construction of such facilities.

48 Funds shall not be allocated for projects at Stewart airport from this 49 appropriation for infrastructure improvements or other development

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1 purposes not directly related to a private facility until the commissioner of transportation has provided the director of the 2 3 budget with the following projections to support any such allocation 4 of funds: (a) effect on Stewart airport net operating revenues; (b) 5 effect on new jobs for the state of New York; and (c) effect on net б revenues of amortization of state capital expenditures. It is 7 acknowledged that funds provided herein pursuant to the transporta-8 tion capital facilities development act of 1967 are made available 9 by repealing a portion of an appropriation for the payment of the 10 state's share to the Niagara frontier transportation authority for construction, reconstruction, and improvement of airport or aviation 11 12 capital projects at Buffalo international airport. It is the intent 13 of the legislature that the repeal of such funds appropriated to the 14 Niagara frontier transportation authority does not void the state's 15 commitment to provide alternative state share funding sources to the 16 authority to complete the airport or aviation capital projects at 17 Buffalo international airport as originally provided by chapter 54, 18 section 1, of the laws of 1982, as amended by chapter 54, section 3, 19 of the laws of 1988. It is further the intent of the legislature that such alternative state share funding be provided to the author-20 ity no later than March 31, 1993 (17439114) (53271) 21 22 11,800,000 (re. \$824,000)

23 AIRPORT OR AVIATION STATE PROGRAM (CCP)

24 Capital Projects Funds - Other
25 Dedicated Highway and Bridge Trust Fund
26 Aviation Purpose Account - 30053

27 Aviation Purpose

28 By chapter 54, section 1, of the laws of 2019:

29	For state aid to municipal corporations, private airports as author-
30	ized by section 14-h of the transportation law and for payment of
31	the cost of projects at Stewart and Republic Airports, for the
32	acquisition, construction, reconstruction, and improvement of
33	airport or aviation capital projects, including the acquisition of
34	real property and liabilities incurred prior to April 1, 2019.
35	Prior to requesting approval of a certificate of approval of avail-
36	ability for moneys appropriated, the commissioner of transportation
37	shall certify that each airport or aviation project progressed under
38	the program, other than state owned airports, has received federal
39	approval and the federally authorized level of financial assistance
40	(17231914) (54293)
41	4,000,000 (re. \$4,000,000)

42 By chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2018.

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1	Prior to requesting approval of a certificate of approval of avail-
2	ability for moneys appropriated, the commissioner of transportation
3	shall certify that each airport or aviation project progressed under
4	the program, other than state owned airports, has received federal
5	approval and the federally authorized level of financial assistance
6	(17231814) (54293) 4,000,000 (re. \$3,368,000)

7 By chapter 54, section 1, of the laws of 2017:

8 For state aid to municipal corporations, private airports as author-9 ized by section 14-h of the transportation law and for payment of 10 the cost of projects at Stewart and Republic Airports, for the 11 acquisition, construction, reconstruction, and improvement of 12 airport or aviation capital projects, including the acquisition of 13 real property and liabilities incurred prior to April 1, 2017.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231714) (54293) ... 4,000,000 (re. \$2,499,000)

20 By chapter 55, section 1, of the laws of 2016, as transferred by chapter 21 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2016.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231614) (54293) ... 4,000,000 (re. \$1,158,000)

34 By chapter 54, section 1, of the laws of 2015, as transferred by chapter 35 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015.

42 Prior to requesting approval of a certificate of approval of avail-43 ability for moneys appropriated, the commissioner of transportation 44 shall certify that each airport or aviation project progressed under 45 the program, other than state owned airports, has received federal 46 approval and the federally authorized level of financial assistance 47 (17231514) (54293) ... 4,000,000 (re. \$1,122,000)

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1 By chapter 54, section 1, of the laws of 2014, as transferred by chapter 54, section 1, of the laws of 2017: 2 3 For state aid to municipal corporations, private airports as author-4 ized by section 14-h of the transportation law and for payment of 5 the cost of projects at Stewart and Republic Airports, for the б acquisition, construction, reconstruction, and improvement of 7 airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014. 8 Prior to requesting approval of a certificate of approval of avail-9 10 ability for moneys appropriated, the commissioner of transportation 11 shall certify that each airport or aviation project progressed under 12 the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance 13 14 (17231414) (54293) ... 4,000,000 (re. \$232,000) By chapter 54, section 1, of the laws of 2013, as transferred by chapter 15 16 54, section 1, of the laws of 2017: 17 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of 18 19 the cost of projects at Stewart and Republic Airports, for the 20 construction, reconstruction, and improvement of acquisition, airport or aviation capital projects, including the acquisition of 21 22 real property and liabilities incurred prior to April 1, 2013. 23 Prior to requesting approval of a certificate of approval of avail-24 ability for moneys appropriated, the commissioner of transportation 25 shall certify that each airport or aviation project progressed under 26 the program, other than state owned airports, has received federal 27 approval and the federally authorized level of financial assistance 28 (17231314) (54293) ... 4,000,000 (re. \$179,000) By chapter 54, section 1, of the laws of 2012, as transferred by chapter 29 30 54, section 1, of the laws of 2017: 31 For state aid to municipal corporations, private airports as author-32 ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the 33 34 acquisition, construction, reconstruction, and improvement of 35 airport or aviation capital projects, including the acquisition of 36 real property and liabilities incurred prior to April 1, 2012. 37 Prior to requesting approval of a certificate of approval of avail-38 ability for moneys appropriated, the commissioner of transportation 39 shall certify that each airport or aviation project progressed under 40 the program, other than state owned airports, has received federal 41 approval and the federally authorized level of financial assistance. 42 Funds from this appropriation may also be utilized for grants to 43 municipal corporations and private airports for the cost of projects 44 authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 45 46 1, 2012; provided, however, that funds available for this purpose 47 shall not exceed the amount by which \$1,000,000 exceeds the sum of 48 the amount in such state fiscal year necessary for the state share 49 of federal projects provided pursuant to section 14-h of the trans-50 portation law and the amount in such state fiscal year required for

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1	payment of the costs of projects at Stewart and Republic Airports,
2	upon certification by the commissioner of transportation at the end
3	of the calendar year (17231214) (54293)
4	1,000,000 (re. \$469,000)

- 5 By chapter 54, section 1, of the laws of 2011, as transferred by chapter 6 54, section 1, of the laws of 2017:
- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2011.
- 13 Prior to requesting approval of a certificate of approval of avail-14 ability for moneys appropriated, the commissioner of transportation 15 shall certify that each airport or aviation project progressed under 16 the program, other than state owned airports, has received federal 17 approval and the federally authorized level of financial assistance. 18 Funds from this appropriation may also be utilized for grants to 19 municipal corporations and private airports for the cost of projects 20 authorized by section 14-1 of the transportation law, including the 21 acquisition of real property and liabilities incurred prior to April 22 1, 2011; provided, however, that funds available for this purpose 23 shall not exceed the amount by which \$4,000,000 exceeds the sum of 24 the amount in such state fiscal year necessary for the state share 25 of federal projects provided pursuant to section 14-h of the trans-26 portation law and the amount in such state fiscal year required for 27 payment of the costs of projects at Stewart and Republic Airports, 28 upon certification by the commissioner of transportation at the end 29 of the calendar year (17231114) (54293) 30 4,000,000 (re. \$4,000,000)
- 31 By chapter 55, section 1, of the laws of 2010, as transferred by chapter 32 54, section 1, of the laws of 2017:
- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2010.
- Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231014) (54293) ... 4,000,000 (re. \$4,000,000)
- By chapter 55, section 1, of the laws of 2009, as transferred by chapter
 54, section 1, of the laws of 2017:
 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
 the cost of projects at Stewart and Republic Airports, for the

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acquisition, construction, reconstruction, and improvement of
 airport or aviation capital projects, including the acquisition of
 real property and liabilities incurred prior to April 1, 2009.

4 Prior to requesting approval of a certificate of approval of avail-5 ability for moneys appropriated, the commissioner of transportation б shall certify that each airport or aviation project progressed under 7 the program, other than state owned airports, has received federal 8 approval and the federally authorized level of financial assistance. 9 Funds from this appropriation may also be utilized for grants to 10 municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the 11 12 acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose 13 14 shall not exceed the amount by which \$4,000,000 exceeds the sum of 15 the amount in such state fiscal year necessary for the state share 16 of federal projects provided pursuant to section 14-h of the trans-17 portation law and the amount in such state fiscal year required for 18 payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end 19 20 of the calendar year (17230914) (54293) 21

22 By chapter 55, section 1, of the laws of 2008, as transferred by chapter 23 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2008.

30 Prior to requesting approval of a certificate of approval of avail-31 ability for moneys appropriated, the commissioner of transportation 32 shall certify that each airport or aviation project progressed under 33 the program, other than state owned airports, has received federal 34 approval and the federally authorized level of financial assistance. 35 Funds from this appropriation may also be utilized for grants to 36 municipal corporations and private airports for the cost of projects 37 authorized by section 14-1 of the transportation law, including the 38 acquisition of real property and liabilities incurred prior to April 39 1, 2008; provided, however, that funds available for this purpose 40 shall not exceed the amount by which \$8,000,000 exceeds the sum of 41 the amount in such state fiscal year necessary for the state share 42 of federal projects provided pursuant to section 14-h of the trans-43 portation law and the amount in such state fiscal year required for 44 payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end 45 of the calendar year (17230814) (54293) 46 47 8,000,000 (re. \$8,000,000)

48 By chapter 55, section 1, of the laws of 2007, as transferred by chapter 49 54, section 1, of the laws of 2017:

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For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2007.

7 Prior to requesting approval of a certificate of approval of avail-8 ability for moneys appropriated, the commissioner of transportation 9 shall certify that each airport or aviation project progressed under 10 the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. 11 12 Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects 13 14 authorized by section 14-1 of the transportation law, including the 15 acquisition of real property and liabilities incurred prior to April 16 1, 2007; provided, however, that funds available for this purpose 17 shall not exceed the amount by which \$8,000,000 exceeds the sum of 18 the amount in such state fiscal year necessary for the state share 19 of federal projects provided pursuant to section 14-h of the trans-20 portation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, 21 22 upon certification by the commissioner of transportation at the end of the calendar year (17230714) (54293) 23 24

25 By chapter 55, section 1, of the laws of 2006, as transferred by chapter 26 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2006.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230614) (54293) ... 8,000,000 (re. \$1,401,000)

39 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 40 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2005.

47 Prior to requesting approval of a certificate of approval of avail-48 ability for moneys appropriated, the commissioner of transportation 49 shall certify that each airport or aviation project progressed under 50 the program, other than state owned airports, has received federal

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1 approval and the federally authorized level of financial assistance 2 (17230514) (54293) ... 8,000,000 (re. \$1,427,000)

3 By chapter 55, section 1, of the laws of 2004, as transferred by chapter 4 54, section 1, of the laws of 2017:

5 For state aid to municipal corporations, private airports as author-6 ized by section 14-h of the transportation law and for payment of 7 the cost of projects at Stewart and Republic Airports, for the 8 acquisition, construction, reconstruction, and improvement of 9 airport or aviation capital projects, including the acquisition of 10 real property and liabilities incurred prior to April 1, 2004.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230414) (54293) ... 8,000,000 (re. \$195,000)

17 By chapter 55, section 1, of the laws of 2002, as transferred by chapter 18 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as author-19 20 ized by section 14-h of the transportation law and for payment of 21 the cost of projects at Stewart and Republic Airports, for the 22 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 23 real property and liabilities incurred prior to April 1, 2002. 24 25 Prior to requesting approval of a certificate of approval of avail-26 ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under 27 the program, other than state owned airports, has received federal 28 29 approval and the federally authorized level of financial assistance 30 (17230214) (54293) ... 8,000,000 (re. \$101,000)

31 By chapter 55, section 1, of the laws of 2001, as transferred by chapter 32 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2001, in accordance with the following project schedule.

- 40 Prior to requesting approval of a certificate of approval of avail-41 ability for moneys appropriated, the commissioner of transportation 42 shall certify that each airport or aviation project progressed under 43 the program categories listed in a project schedule other than state 44 owned airports, has received federal approval and the federally 45 authorized level of financial assistance.
- 46 The items shown in the project schedule below shall be for projects 47 with a common purpose and may be interchanged without limitation 48 subject to the approval of the director of the budget (17230114) 49 (54293) ... 6,000,000 (re. \$43,000)

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1 By chapter 55, section 1, of the laws of 2000, as transferred by chapter 54, section 1, of the laws of 2017: 2 3 For state aid to municipal corporations, private airports as author-4 ized by section 14-h of the transportation law and for payment of 5 the cost of projects at Stewart and Republic Airports, for the б acquisition, construction, reconstruction, and improvement of 7 airport or aviation capital projects, including the acquisition of 8 real property and liabilities incurred prior to April 1, 2000, in 9 accordance with the following project schedule. 10 Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation 11 12 shall certify that each airport or aviation project progressed under 13 the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally 14 15 authorized level of financial assistance. 16 The items shown in the project schedule below shall be for projects 17 with a common purpose and may be interchanged without limitation 18 subject to the approval of the director of the budget (17230014) 19 (54293) ... 6,000,000 (re. \$81,000) By chapter 55, section 1, of the laws of 1999, as transferred by chapter 20 21 54, section 1, of the laws of 2017: 22 For state aid to municipal corporations, private airports as author-23 ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the 24 25 acquisition, construction, reconstruction, and improvement of 26 airport or aviation capital projects, including the acquisition of 27 real property and liabilities incurred prior to April 1, 1999, in 28 accordance with the following project schedule. 29 Prior to requesting approval of a certificate of approval of avail-30 ability for moneys appropriated, the commissioner of transportation 31 shall certify that each airport or aviation project progressed under 32 the program categories listed in a project schedule other than state 33 owned airports, has received federal approval and the federally authorized level of financial assistance. 34 35 The items shown in the project schedule below shall be for projects 36 with a common purpose and may be interchanged without limitation 37 subject to the approval of the director of the budget (17239914) 38 (54293) 4,500,000 (re. \$89,000) By chapter 55, section 1, of the laws of 1998, as transferred by chapter 39 40 54, section 1, of the laws of 2017: 41 For state aid to municipal corporations, private airports as author-42 ized by section 14-h of the transportation law and for payment of 43 the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and 44 improvement of 45 airport or aviation capital projects, including the acquisition of 46 real property and liabilities incurred prior to April 1, 1998, in 47 accordance with the following project schedule. 48 Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation 49 50 shall certify that each airport or aviation project progressed under

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1 the program categories listed in a project schedule other than state 2 owned airports, has received federal approval and the federally 3 authorized level of financial assistance. 4 The items shown in the project schedule below shall be for projects 5 with a common purpose and may be interchanged without limitation б subject to the approval of the director of the budget (17239814) 7 4,500,000 (re. \$24,000) (54293) ... 8 By chapter 55, section 1, of the laws of 1997, as transferred by chapter 9 54, section 1, of the laws of 2017: 10 For state aid to municipal corporations, private airports as author-11 ized by section 14-h of the transportation law and for payment of 12 the cost of projects at Stewart and Republic Airports, for the 13 construction, reconstruction, and improvement of acquisition, 14 airport or aviation capital projects, including the acquisition of 15 real property and liabilities incurred prior to April 1, 1997, in 16 accordance with the following project schedule. 17 Prior to requesting approval of a certificate of approval of avail-18 ability for moneys appropriated, the commissioner of transportation 19 shall certify that each airport or aviation project progressed under 20 the program categories listed in a project schedule other than state 21 owned airports, has received federal approval and the federally 22 authorized level of financial assistance. 23 The items shown in the project schedule below shall be for projects 24 with a common purpose and may be interchanged without limitation 25 subject to the approval of the director of the budget (17249714) 26 (54293) ... 4,500,000 (re. \$17,000) 27 By chapter 54, section 1, of the laws of 1995, as transferred by chapter 28 54, section 1, of the laws of 2017: 29 For state aid to municipal corporations, private airports as author-30 ized by section 14-h of the transportation law and for payment of 31 the cost of projects at Stewart and Republic Airports, for the 32 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 33 real property and liabilities incurred prior to April 1, 1995, in 34 35 accordance with the following project schedule. The items shown in 36 the project schedule below shall be for projects with a common 37 purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239514) (54293) ... 38 39 6,500,000 (re. \$60,000) By chapter 54, section 1, of the laws of 1993, as transferred by chapter 40 41 54, section 1, of the laws of 2017: 42 For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, 43 44 plans, specifications, estimates and studies, for the construction, 45 reconstruction, and improvement of airport or aviation capital 46 projects, including infrastructure improvements at Stewart and Republic airports, for the costs of real property acquisition, 47 contract engineering services provided by private firms, and other 48 49 expenses related thereto.

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- 1 The commissioner of transportation shall secure and use any federal 2 funds which are or may become available for the purposes of this 3 appropriation. Any such funds shall be used to reduce the state's 4 share of project costs for which federal funds become available.
- 5 The items shown in the project schedule below shall be for projects 6 with a common purpose and may be interchanged without limitation 7 subject to the approval of the director of the division of the budg-8 et (17229314) (53234) ... 10,840,000 (re. \$1,248,000)
- 9 By chapter 54, section 1, of the laws of 1992, as transferred by chapter 10 54, section 1, of the laws of 2017:
- 11 For state aid to municipal corporations, private airports as author-12 ized by section 14-h of the transportation law and for payment of 13 the cost of projects at Stewart and Republic Airports, for the 14 acquisition, construction, reconstruction, and improvement of 15 airport or aviation capital projects, including the acquisition of 16 real property and liabilities incurred prior to April 1, 1992, in 17 accordance with the schedule set forth below.
- 18 The items shown in the project schedule below shall be for projects 19 with a common purpose and may be interchanged without limitation 20 subject to the approval of the director of the budget.
- Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17239214) (54293) ... 12,300,000 (re. \$19,000)
- 28 Capital Projects Funds Other
- 29 Miscellaneous Capital Projects Fund
- 30 Stewart Airport-15 Account 32210
- 31 Aviation Purpose
- 32 By chapter 54, section 1, of the laws of 2012:
- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012.
- 39 Prior to requesting approval of a certificate of approval of avail-40 ability for moneys appropriated, the commissioner of transportation 41 shall certify that each airport or aviation project progressed under 42 the program, other than state owned airports, has received federal 43 approval and the federally authorized level of financial assistance. 44 Funds from this appropriation may also be utilized for grants to 45 municipal corporations and private airports for the cost of projects 46 authorized by section 14-1 of the transportation law, including the 47 acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose 48 49 shall not exceed the amount by which \$3,000,000 exceeds the sum of

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the amount in such state fiscal year necessary for the state share 1 2 of federal projects provided pursuant to section 14-h of the trans-3 portation law and the amount in such state fiscal year required for 4 payment of the costs of projects at Stewart and Republic Airports, 5 upon certification by the commissioner of transportation at the end б of the calendar year (17241214) (54293) 7 By chapter 55, section 1, of the laws of 2008: 8 For payment of costs related to Stewart Airport, including but not 9 limited to environmental remediation; acquisition, construction, 10 11 reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equip-12 13 14 ment; funding of operating needs; and for liabilities incurred prior 15 to April 1, 2008 (17RA0814) (53233) 16 By chapter 55, section 1, of the laws of 2006: 17 18 For payment of costs related to municipal, private, state owned and 19 public authority airports and aviation facilities, including but not 20 limited to environmental remediation; acquisition, construction, 21 reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equip-22 23 ment; funding of operating needs; and for liabilities incurred prior 24 25 to April 1, 2006. 26 The items shown in the schedule below shall be for projects with a 27 common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17RA0614) (54290) 28 29 ... 5,300,000 (re. \$831,000) 30 chapter 55, section 1, of the laws of 1999, as amended by chapter By 31 108, section 5, of the laws of 2006: 32 For payment of costs related to Stewart International Airport includ-33 ing, but not limited to, acquisition of real property and facili-34 ties; construction, reconstruction, demolition and improvement of 35 capital facilities; and payment of liabilities incurred prior to 36 April 1, 1999. Notwithstanding any inconsistent provision of law, of 37 amounts appropriated herein, \$1,000,000 shall be made available to 38 labor organizations for training programs (17RA9914) (53233) 39 17,500,000 (re. \$1,149,000) 40 For payment of the costs of capital projects as set forth in a memo-41 randum of understanding among the governor, the majority leader of 42 the senate, and the speaker of the assembly (17RD9914) (53235) 43 4,500,000 (re. \$1,500,000) For expenses and payments incurred in implementation of the airport 44 45 improvement and revitalization program (17RE9914) (53236) 46 2,500,000 (re. \$69,000) By chapter 55, section 1, of the laws of 1999, as amended by chapter 47 48 295, part A, section 1, of the laws of 2001:

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For payment of the costs of operating and capital projects including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999 (17RB9914) (53237) ... 2,500,000 (re. \$757,000)

6 AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

- 7 Capital Projects Funds Federal
- 8 Federal Capital Projects Fund
- 9 DOT American Recovery and Reinvestment Act Account 31372

10 American Recovery and Reinvestment Act Purpose

11 By chapter 55, section 1, of the laws of 2009:

- 12 For Transit Capital Assistance funded by Title 12 of the American 13 Recovery and Reinvestment Act of 2009. Funds appropriated herein 14 shall be subject to all applicable reporting and accountability 15 requirements contained in such act.
- For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities, including liabilities incurred prior to April 1, 2009 (170509FS) (53242) ... 26,300,000 (re. \$3,085,000)
- By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:
- For Highway Infrastructure Investment funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.
- 29 For the payment of eligible costs, including but not limited to 30 construction, reconstruction, replacement, improvement, recondition-31 ing, rehabilitation, preservation, related appurtenances, equipment, 32 facilities, the acquisition of real property and interests therein, 33 the preparation of designs, plans, specifications and estimates; 34 construction management and supervision; and appraisals, surveys, 35 testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009. 36
- 37 For payment of engineering services, including reimbursements to the 38 dedicated highway and bridge trust fund, including but not limited 39 to personal services, nonpersonal services and fringe benefits, for 40 activities including but not limited to the preparation of designs, 41 plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental 42 impact statements, including the payment of liabilities incurred 43 44 prior to April 1, 2009 (170309FS) (53162) 45 For Capital Assistance for High Speed Rail Corridors and Intercity 46 Passenger Rail Service funded by Title 12 of the American Recovery 47 48 and Reinvestment Act of 2009. Funds appropriated herein shall be

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- 1 subject to all applicable reporting and accountability requirements 2 contained in such act.
- 3 For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, recondition-4 5 ing, rehabilitation, preservation, related appurtenances, equipment, б facilities, the acquisition of real property and interests therein, 7 the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 8 testing and environmental impact statements, including the payment 9 10 of liabilities incurred prior to April 1, 2009.
- For payment of engineering services, including reimbursements to the 11 12 dedicated highway and bridge trust fund, including but not limited 13 to personal services, nonpersonal services and fringe benefits, for 14 activities including but not limited to the preparation of designs, 15 plans, specifications and estimates; construction management and 16 supervision; and appraisals, surveys, testing and environmental 17 impact statements, including the payment of liabilities incurred 18 prior to April 1, 2009 (170409FS) (53241) 19

20 AVIATION (CCP)

- 21 Capital Projects Funds Other
- 22 Transportation Capital Facilities Bond Fund
- 23 Transportation Capital Facilities Bond Fund Account 30630
- 24 Bond Proceeds Purpose

25 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, 26 section 1, of the laws of 2008:

- 27 The sum of \$17,305,787, or so much thereof as may be necessary is 28 hereby appropriated from the transportation capital facilities bond 29 fund pursuant to the provisions of chapter seven hundred fifteen of 30 the laws of nineteen hundred sixty-seven, known as the "Transporta-31 tion Capital Facilities Bond Act", for payment to the capital 32 projects fund for disbursements from such fund pursuant to appropri-33 ations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any 34 35 capital equipment used in connection therewith, by the State, any 36 county, city, town, village, special transportation district, public 37 benefit corporation or other public corporation, or two or more of 38 the foregoing acting jointly in accordance with the provisions of 39 the transportation capital facilities development act and as herein-40 after referred to as "airport or aviation capital project bond 41 disbursements."
- 42 Notwithstanding the provisions of any general or special law, no 43 moneys shall be available from the transportation capital facilities 44 bond fund until a certificate of approval of availability shall have 45 been issued by the director of the division of the budget, and a 46 copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the 47 assembly ways and means committee. Such certificate may be amended 48 49 from time to time by the director of the division of the budget and

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1 a copy of each such amendment shall be filed with the state comp-2 troller, the chairman of the senate finance committee and the chair-3 man of the assembly ways and means committee.

4 The director of the division of the budget is hereby authorized to 5 designate to the state comptroller specific appropriations made from б the capital projects fund for purposes for which airport or aviation 7 capital project bond expenditures are authorized. The state comp-8 troller shall, at the commencement of each month, certify to the 9 director of the division of the budget, the chairman of the senate 10 finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated 11 12 by the director of the division of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such 13 14 certification and such certifications shall not exceed in the aggre-15 16 gate the moneys hereby appropriated (03025510) (80919) 17 17,305,787 (re. \$3,329,000)

18 CANALS AND WATERWAYS - BONDABLE (CCP)

19 Capital Projects Funds - Other

20 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000 21 Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1991:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.

31 The moneys hereby appropriated, when made available pursuant to a 32 certificate of approval of availability issued by the director of 33 the budget, shall be made available in accordance with the schedule 34 shown below. The items shown in the project schedule below shall be 35 for projects with a common purpose and may be interchanged without 36 limitation subject to the approval of the director of the division 37 of the budget (17328816) (53272) 38 2,823,657 (re. \$158,000)

39 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 40 section 3, of the laws of 1989:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.

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1 The moneys hereby appropriated, when made available pursuant to a 2 certificate of approval of availability issued by the director of 3 the budget, shall be made available in accordance with the schedule 4 shown below. The items shown in the project schedule below shall be 5 for projects with a common purpose and may be interchanged without б limitation subject to the approval of the director of the division 7 of the budget (17208716) (53272) 8 6,200,000 (re. \$326,000) 9 ENGINEERING SERVICES PROGRAM (CCP) Capital Projects Funds - Other 10 11 Department of Transportation Engineering Services Fund 12 Highway Facility Purpose Account - 31951 13 Preparation of Plans Purpose 14 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, 15 section 1, of the laws of 2004: 16 For engineering services, including personal services, nonpersonal 17 services, fringe benefits and the contract services provided by 18 private firms, including, but not limited to, the preparation of 19 designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-20 21 mental impact statements for transportation projects. 22 For suballocation of \$170,000 to the office of inspector general for services and expenses including fringe benefits (17H10230) (53244) 23 24 ... 546,256,000 (re. \$9,677,000) 25 For capital project management and traffic and safety, including 26 personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20230) (53245) 27 28 57,259,000 (re. \$526,000) 29 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, 30 section 1, of the laws of 2003: For engineering services, including personal services, nonpersonal 31 32 services, fringe benefits and the contract services provided by 33 private firms, including, but not limited to, the preparation of 34 designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-35 mental impact statements for transportation projects. 36 37 For suballocation of \$170,000 to the office of inspector general for 38 services and expenses including fringe benefits (17H10130) (53244) 39 ... 566,922,000 (re. \$7,491,000) 40 For capital project management and traffic and safety, including 41 personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20130) (53245) 42 43 53,384,000 (re. \$334,000) By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 44 45 section 1, of the laws of 2002: 46 For engineering services, including personal services, nonpersonal 47 services, fringe benefits and the contract services provided by

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1	private firms, including, but not limited to, the preparation of
2	designs, plans, specifications and estimates; construction manage-
3	ment and supervision; and appraisals, surveys, testing, and environ-
4	mental impact statements for transportation projects.
5	For suballocation of \$170,000 to the office of inspector general for
6	services and expenses including fringe benefits (17H10030) (53244)
7	513,628,000
8	For capital project management and traffic and safety, including
9	personal services, nonpersonal services, fringe benefits and the
10	contract services provided by private firms (17H20030) (53245)
11	51,892,000 (re. \$830,000)
12	For real estate services, including personal services, nonpersonal
13	services, fringe benefits and the contract services provided by
14	private firms (17H30030) (53246) 16,684,000 (re. \$615,000)
15	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
16	section 1, of the laws of 2005:
17	For engineering services, including personal services, nonpersonal
18	services, fringe benefits and the contract services provided by
19	private firms, including, but not limited to, the preparation of
20	designs, plans, specifications and estimates; construction manage-
21	ment and supervision; and appraisals, surveys, testing, and environ-
22	mental impact statements for transportation projects.
23	For suballocation of \$170,000 to the office of inspector general for
24	services and expenses including fringe benefits (17H19930) (53244)
25	492,101,680 (re. \$1,808,000)
26	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
27	section 1, of the laws of 2000:
28	For engineering services, including personal services, nonpersonal
29	services, fringe benefits and the contract services provided by
30	private firms (17H19830) (53244)
31	- 532,078,000
32	For capital project management and traffic and safety, including
33	personal services, nonpersonal services, fringe benefits and the
34	contract services provided by private firms (17H29830) (53245)
35	56,876,000 (re. \$674,000)
25	
36	By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
37	section 1, of the laws of 2000:
38	For engineering services, including personal services, nonpersonal
39	services, fringe benefits and the contract services provided by
40	private firms (17H19730) (53244)
41	490,281,000 (re. \$5,674,000)
42	By chapter 55, section 1, of the laws of 1996:
43	For engineering services, including personal services, nonpersonal
43 44	services, fringe benefits and the contract services provided by
45	private firms.
46	The items shown in the project schedule below shall be for projects
47	with a common purpose and may be interchanged without limitation

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1 subject to the approval of the director of the budget (17H19630) 2 (53244) ... 471,758,000 (re. \$2,833,000) 3 By chapter 54, section 1, of the laws of 1995: 4 For engineering services, including personal services, nonpersonal 5 services, fringe benefits and the contract services provided by б private firms (17H19530) (53244) 7 470,364,000 (re. \$19,724,000) 8 By chapter 54, section 1, of the laws of 1994: 9 For engineering services, including personal services, nonpersonal 10 services, fringe benefits and the contract services provided by private firms (17H19430) (53244) 11 12 530,329,000 (re. \$21,537,000) By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, 13 14 section 3, of the laws of 1995: 15 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 16 17 private firms (17H19330) (53244) 18 500,923,000 (re. \$4,585,000) 19 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, 20 section 3, of the laws of 1995: For engineering services, including personal services, nonpersonal 21 services, fringe benefits and the contract services provided by 22 23 private firms (17H19230) (53244) 455,207,200 (re. \$15,615,000) 24 25 Special Revenue Funds - Federal 26 Federal Miscellaneous Operating Grants Fund 27 DOT Federal Account - 25381 28 Preparation of Plans Purpose New York Metropolitan Transportation Council 29 30 By chapter 54, section 1, of the laws of 2019: For the continuing comprehensive transportation planning and coordi-31 32 nated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance 33 34 with grant agreements approved by the federal transit administration 35 or the federal highway administration (53243). 36 Personal service (17M11930) (50000) ... 4,518,000 ... (re. \$3,228,000) 37 Nonpersonal service (17M41930) (57050) 38 11,416,000 (re. \$11,229,000) Fringe benefits (17M81930) (60090) ... 2,755,000 (re. \$1,985,000) 39 Indirect costs (17M91930) (58850) ... 221,000 (re. \$160,000) 40 41 By chapter 54, section 1, of the laws of 2018: 42 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of 43 44 participating local planning or municipal agreements in accordance

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1 2 3	with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11830) (50000) 4,518,000 (re. \$911,000)
4 5 6 7	Nonpersonal service (17M41830) (57050) (re. \$6,032,000) 11,416,000 (re. \$6,032,000) Fringe benefits (17M81830) (60090) 2,823,000 (re. \$263,000) Indirect costs (17M91830) (58850) 287,000 (re. \$25,000)
8 9 10 11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2017: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Nonpersonal service (17M41730) (57050) (re. \$8,339,000) Fringe benefits (17M81730) (60090) 2,690,000 (re. \$264,000) Indirect costs (17M91730) (58850) 197,000 (re. \$5,000)
18 19 20 21 22 23 24 25 26 27 28 29	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11630) (50000) 841,179 (re. \$744,000) Nonpersonal service (17M41630) (57050) (re. \$7,835,000) Fringe benefits (17M81630) (60090) 865,985 (re. \$865,000) Indirect costs (17M91630) (58850) 44,621 (re. \$21,000)
30 31 32 34 35 36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11530) (50000) 933,623 (re. \$933,000) Nonpersonal service (17M41530) (57050)
42 43 44 45 46 47 48	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).

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Personal service (17M11430) (50000) ... 383,260 (re. \$383,000) 1 Nonpersonal service (17M41430) (57050) 2 3 8,138,071 (re. \$7,598,000) Fringe benefits (17M81430) (60090) ... 235,268 (re. \$235,000) 4 5 Indirect costs (17M91430) (58850) ... 12,741 (re. \$12,000) By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, б 7 section 1, of the laws of 2018: 8 For the continuing comprehensive transportation planning and coordi-9 nated support undertaken as part of the united work programs of 10 participating local planning or municipal agreements in accordance 11 with grant agreements approved by the federal transit administration 12 or the federal highway administration (53243). 13 Personal service (17M11330) (50000) ... 325,828 (re. \$325,000) 14 Nonpersonal service (17M41330) (57050) 15 10,450,902 (re. \$8,385,000) Fringe benefits (17M81330) (60090) ... 323,259 (re. \$323,000) 16 17 Indirect costs (17M91330) (58850) ... 44,494 (re. \$44,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 18 19 section 1, of the laws of 2018: 20 For the continuing comprehensive transportation planning and coordi-21 nated support undertaken as part of the united work programs of 22 participating local planning or municipal agreements in accordance 23 with grant agreements approved by the federal transit administration 24 or the federal highway administration (53243). 25 Personal service (17M11230) (50000) ... 358,282 (re. \$358,000) 26 Nonpersonal service (17M41230) (57050) 27 6,907,424 (re. \$6,261,000) Fringe benefits (17M81230) (60090) ... 87,098 (re. \$87,000) 28 Indirect costs (17M91230) (58850) ... 49,174 (re. \$49,000) 29 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 30 31 section 1, of the laws of 2018: 32 For the continuing comprehensive transportation planning and coordi-33 nated support undertaken as part of the united work programs of 34 participating local planning or municipal agreements in accordance 35 with grant agreements approved by the federal transit administration 36 or the federal highway administration (17NC1130) (53243) 37 4,520,393 (re. \$3,678,000) 38 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 39 section 1, of the laws of 2018: 40 For the continuing comprehensive transportation planning and coordi-41 nated support undertaken as part of the united work programs of 42 participating local planning or municipal agreements in accordance 43 with grant agreements approved by the federal transit administration 44 or the federal highway administration (17NC1030) (53243) 45 6,462,022 (re. \$6,430,000) By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 46 section 1, of the laws of 2018: 47

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1 2 3 4 5 6	For the continuing comprehensive transportation planning and coordi- nated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0930) (53243) 3,325,948 (re. \$3,052,000)
7 8 9 10 11 12 13 14	By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0830) (53243)
15 16 17 18 19 20 21 22	By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0730) (53243) 1,080,731 (re. \$733,000)
23 24 25 26 27 28 29 30	By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0630) (53243) (re. \$659,000)
31 32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0530) (53243) 1,494,680 (re. \$1,349,000)
39 40 41 42 43 44 45 46	By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0430) (53243) 442,854 (re. \$442,000)

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1 2 3	By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordi-
4	nated support undertaken as part of the united work programs of
5	participating local planning or municipal agreements in accordance
6	with grant agreements approved by the federal transit administration
7	or the federal highway administration (17NC0330) (53243)
8	1,251,229 (re. \$1,089,000)
9	Watertown Jefferson County Area Transportation Council
10	By chapter 54, section 1, of the laws of 2019:
11	For the continuing comprehensive transportation planning and coordi-
12	nated support undertaken as part of the united work programs of
13	participating local planning or municipal agreements in accordance
14	with grant agreements approved by the federal transit administration
15	or the federal highway administration (54203).
16	Personal service (17W11930) (50000) 137,000 (re. \$137,000)
17	Nonpersonal service (17W41930) (57050) 103,000 (re. \$103,000)
18	Fringe benefits (17W81930) (60090) 84,000 (re. \$84,000)
19	Indirect costs (17W91930) (58850) 7,000 (re. \$7,000)
20	By chapter 54, section 1, of the laws of 2018:
21	For the continuing comprehensive transportation planning and coordi-
22	nated support undertaken as part of the united work programs of
23	participating local planning or municipal agreements in accordance
24	with grant agreements approved by the federal transit administration
25	or the federal highway administration (54203).
26	Personal service (17W11830) (50000) 137,000 (re. \$137,000)
27 28	Nonpersonal service (17W41830) (57050) 103,000 (re. \$103,000) Fringe benefits (17W81830) (60090) 86,000 (re. \$86,000)
20 29	Indirect costs (17W91830) (58850) 9,000 (re. \$9,000)
27	Indifect costs (1/w/1050/ (50050/ 9,000
30	By chapter 54, section 1, of the laws of 2017:
31	For the continuing comprehensive transportation planning and coordi-
32	nated support undertaken as part of the united work programs of
33	participating local planning or municipal agreements in accordance
34	with grant agreements approved by the federal transit administration
35	or the federal highway administration $\left[\frac{25381}{25381}\right]$ (54203).
36 37	Personal service (17W11730) (50000) 700,000 (re. \$700,000)
37 38	Nonpersonal service (17W41730) (57050) 590,000 (re. \$199,000) Fringe benefits (17W81730) (60090) 400,000 (re. \$400,000)
30 39	Indirect costs (17W91730) (58850) 35,000 (re. \$400,000)
40	FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)
41	Capital Projects Funds - Other
42	Capital Projects Fund - 30000
43	Federal Aid Highways Purpose

44 By chapter 54, section 1, of the laws of 1988:

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For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028820) (54295) ... 56,000,000 ... (re. \$1,419,000)

4 By chapter 54, section 1, of the laws of 1987: 5 For the state share of highway projects to be reimbursed from the 6 infrastructure renewal bond fund and pursuant to the provisions of 7 that bond act (17028720) (54295) ... 66,000,000 ... (re. \$1,126,000)

8 By chapter 54, section 1, of the laws of 1986:

9 For the state share of highway projects to be reimbursed from the 10 infrastructure renewal bond fund and pursuant to the provisions of 11 that bond act (17428620) (54295) ... 66,000,000 (re. \$356,000)

12 By chapter 54, section 1, of the laws of 1985: 13 For the state share of highway projects to be reimbursed from the 14 infrastructure renewal bond fund and pursuant to the provisions of 15 that bond act (17028520) (54295) (re. \$1,210,000)

By chapter 54, section 1, of the laws of 1984: For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028420) (54295) (re. \$1,969,000)

20 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

21 Capital Projects Funds - Federal

22 Federal Capital Projects Fund

23 Transportation Account - 31354

24 Federal Aid Highways Purpose

25 By chapter 54, section 1, of the laws of 2019:

26 For the federal share, from any federal agency under any federal 27 program, of state transportation projects including but not limited 28 to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface 29 30 transportation (FAST) act and related prior and successive federal 31 legislation, and the payment of liabilities incurred prior to April 32 1, 2019 (17031920) (53163) ... 2,010,000,000 .. (re. \$1,971,362,000) For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation 33 34 35 projects including but not limited to construction, reconstruction, 36 reconditioning and preservation, including the payment of liabil-37 ities incurred prior to April 1, 2019 (17RW1920) (54259) 38 50,000,000 (re. \$49,994,000) For reimbursements to the dedicated highway and bridge trust fund of 39 40 the department of transportation, of the federal share of engineer-41 ing costs, including fringe benefits, personal services, and nonper-42 sonal services, for activities including but not limited to the 43 preparation of designs, plans, specifications and estimates; 44 construction management and supervision; and appraisals, surveys, 45 testing, and environmental impact statements for transportation

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projects, the payment of liabilities incurred prior to April 1, 2019 1 2 and other such purposes as specified in section 89-b of the state 3 finance law as amended (17EG1920) (54260) 4 260,000,000 (re. \$260,000,000) 5 For reimbursements to the dedicated highway and bridge trust fund of б the department of transportation, of the federal share of engineer-7 ing costs, including the contract services provided by private 8 firms, for activities including but not limited to the preparation 9 designs, plans, specifications and estimates; construction of 10 management and supervision; and appraisals, surveys, testing, and 11 environmental impact statements for transportation projects, the 12 payment of liabilities incurred prior to April 1, 2019 and other 13 such purposes as specified in section 89-b of the state finance law 14 as amended (17EC1920) (54261) 15 200,000,000 (re. \$200,000,000) 16 By chapter 54, section 1, of the laws of 2018: 17 For the federal share, from any federal agency under any federal 18 program, of state transportation projects including but not limited 19 to construction, reconstruction, reconditioning and preservation, 20 operating costs as provided for in the fixing America's surface 21 transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 22 23 1, 2018 (17031820) (53163) ... 2,010,000,000 .. (re. \$1,311,503,000) 24 For the federal share, from any federal agency under any federal 25 program, of the acquisition of property for state transportation 26 projects including but not limited to construction, reconstruction, 27 reconditioning and preservation, including the payment of liabil-28 ities incurred prior to April 1, 2018 (17RW1820) (54259) 29 50,000,000 (re. \$50,000,000) 30 For reimbursements to the dedicated highway and bridge trust fund of 31 the department of transportation, of the federal share of engineer-32 ing costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the 33 designs, plans, specifications and estimates; 34 preparation of 35 construction management and supervision; and appraisals, surveys, 36 testing, and environmental impact statements for transportation 37 projects, the payment of liabilities incurred prior to April 1, 2018 38 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1820) (54260) 39 40 260,000,000 (re. \$77,298,000) 41 For reimbursements to the dedicated highway and bridge trust fund of 42 the department of transportation, of the federal share of engineer-43 ing costs, including the contract services provided by private 44 firms, for activities including but not limited to the preparation designs, plans, specifications and estimates; construction 45 of 46 management and supervision; and appraisals, surveys, testing, and 47 environmental impact statements for transportation projects, the 48 payment of liabilities incurred prior to April 1, 2018 and other such purposes as specified in section 89-b of the state finance law 49 as amended (17EC1820) (54261) 50 51 160,000,000 (re. \$150,124,000)

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1 By chapter 54, section 1, of the laws of 2017:

2 For the federal share, from any federal agency under any federal 3 program, of state transportation projects including but not limited 4 to construction, reconstruction, reconditioning and preservation, 5 operating costs as provided for in the fixing America's surface б transportation (FAST) act and related prior and successive federal 7 legislation, and the payment of liabilities incurred prior to April 8 1, 2017 (17031720) (53163) ... 1,950,000,000 (re. \$524,493,000) For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation 9 10 11 projects including but not limited to construction, reconstruction, 12 reconditioning and preservation, including the payment of liabil-13 ities incurred prior to April 1, 2017 (17RW1720) (54259) 50,000,000 (re. \$46,318,000) 14 15 For reimbursements to the dedicated highway and bridge trust fund of 16 the department of transportation, of the federal share of engineer-17 ing costs, including fringe benefits, personal services, and nonper-18 sonal services, for activities including but not limited to the 19 preparation of designs, plans, specifications and estimates; 20 construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation 21 22 projects, the payment of liabilities incurred prior to April 1, 2017 23 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1720) (54260) 24 25 260,000,000 (re. \$70,353,000) 26 For reimbursements to the dedicated highway and bridge trust fund of 27 the department of transportation, of the federal share of engineer-28 ing costs, including the contract services provided by private 29 firms, for activities including but not limited to the preparation 30 of designs, plans, specifications and estimates; construction 31 management and supervision; and appraisals, surveys, testing, and 32 environmental impact statements for transportation projects, the 33 payment of liabilities incurred prior to April 1, 2017 and other 34 such purposes as specified in section 89-b of the state finance law 35 as amended (17EC1720) (54261) ... 160,000,000 (re. \$81,995,000)

36 By chapter 55, section 1, of the laws of 2016:

For the federal share, from any federal agency under any federal 37 38 program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface 39 40 41 transportation (FAST) act and related prior and successive federal 42 legislation, and the payment of liabilities incurred prior to April 43 1, 2016 (17031620) (53163) ... 1,711,000,000 (re. \$657,038,000) For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation 44 45 46 projects including but not limited to construction, reconstruction, 47 reconditioning and preservation, including the payment of liabil-48 ities incurred prior to April 1, 2016 (17RW1620) (54259) 49 50,000,000 (re. \$32,387,000) For reimbursements to the dedicated highway and bridge trust fund of 50 51 the department of transportation, of the federal share of engineer-

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1 ing costs, including fringe benefits, personal services, and nonper-2 sonal services, for activities including but not limited to the 3 preparation of designs, plans, specifications and estimates; 4 construction management and supervision; and appraisals, surveys, 5 testing, and environmental impact statements for transportation б projects, the payment of liabilities incurred prior to April 1, 2016 7 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1620) (54260) 8 9 10 For reimbursements to the dedicated highway and bridge trust fund of 11 the department of transportation, of the federal share of engineer-12 ing costs, including the contract services provided by private 13 firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction 14 15 management and supervision; and appraisals, surveys, testing, and 16 environmental impact statements for transportation projects, the 17 payment of liabilities incurred prior to April 1, 2016 and other 18 such purposes as specified in section 89-b of the state finance law 19 as amended (17EC1620) (54261) ... 151,000,000 (re. \$64,062,000) By chapter 54, section 1, of the laws of 2015: 20 21 For the federal share, from any federal agency under any federal 22 program, of state transportation projects including but not limited 23 to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the moving ahead for progress in 24 25 the 21st century legislation and related prior and successive feder-26 al legislation, and the payment of liabilities incurred prior to April 1, 2015 (17031520) (53163) 27 28 1,600,000,000 (re. \$515,839,000) For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation 29 30 31 projects including but not limited to construction, reconstruction, 32 reconditioning and preservation, including the payment of liabil-33 ities incurred prior to April 1, 2015 (17RW1520) (54259) 34 50,000,000 (re. \$42,114,000) For reimbursements to the dedicated highway and bridge trust fund of 35 36 the department of transportation, of the federal share of engineer-37 ing costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the 38 preparation of designs, plans, specifications and estimates; 39 40 construction management and supervision; and appraisals, surveys, 41 testing, and environmental impact statements for transportation 42 projects, the payment of liabilities incurred prior to April 1, 2015 43 and other such purposes as specified in section 89-b of the state 44 finance law as amended (17EG1520) (54260) 225,000,000 (re. \$38,093,000) 45 46 For reimbursements to the dedicated highway and bridge trust fund of 47 the department of transportation, of the federal share of engineer-48 ing costs, including the contract services provided by private 49 firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction 50 51 management and supervision; and appraisals, surveys, testing, and

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1 environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2015 and other 2 3 such purposes as specified in section 89-b of the state finance law 4 as amended (17EC1520) (54261) ... 125,000,000 (re. \$34,869,000) 5 By chapter 54, section 1, of the laws of 2014: б For the federal share, from any federal agency under any federal 7 program, of state transportation projects including but not limited 8 to construction, reconstruction, reconditioning and preservation, 9 operating costs as provided for in the moving ahead for progress in 10 the 21st century legislation and related prior and successive feder-11 al legislation, and the payment of liabilities incurred prior to April 1, 2014 (17031420) (53163) 12 13 1,600,000,000 (re. \$620,028,000) 14 For the federal share, from any federal agency under any federal 15 program, of the acquisition of property for state transportation 16 projects including but not limited to construction, reconstruction, 17 reconditioning and preservation, including the payment of liabil-18 ities incurred prior to April 1, 2014 (17RW1420) (54259) 19 50,000,000 (re. \$22,122,000) 20 For reimbursements to the dedicated highway and bridge trust fund of 21 the department of transportation, of the federal share of engineer-22 ing costs, including fringe benefits, personal services, and nonper-23 sonal services, for activities including but not limited to the 24 preparation of designs, plans, specifications and estimates; 25 construction management and supervision; and appraisals, surveys, 26 testing, and environmental impact statements for transportation 27 projects, the payment of liabilities incurred prior to April 1, 2014 28 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1420) (54260) 29 30 225,000,000 (re. \$46,727,000) 31 For reimbursements to the dedicated highway and bridge trust fund of 32 the department of transportation, of the federal share of engineer-33 ing costs, including the contract services provided by private firms, for activities including but not limited to the preparation 34 designs, plans, specifications and estimates; construction 35 of management and supervision; and appraisals, surveys, testing, and 36 37 environmental impact statements for transportation projects, the 38 payment of liabilities incurred prior to April 1, 2014 and other such purposes as specified in section 89-b of the state finance law 39 40 as amended (17EC1420) (54261) ... 125,000,000 (re. \$49,921,000)

41 By chapter 54, section 1, of the laws of 2013:

42 For the federal share, from any federal agency under any federal 43 program, of state transportation projects including but not limited 44 to construction, reconstruction, reconditioning and preservation, 45 the acquisition of property, operating costs as provided for in the 46 Moving Ahead for Progress in the 21st Century legislation and 47 prior and successive federal legislation, payment of related 48 reimbursements to the dedicated highway and bridge trust fund of the 49 department of transportation, including but not limited to fringe 50 benefits, and the contract services provided by private firms;

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1 personal services, nonpersonal services, for activities including 2 but not limited to the preparation of designs, plans, specifications 3 estimates; construction management and supervision; and and appraisals, surveys, testing, and environmental impact statements 4 5 for transportation projects, the payment of liabilities incurred б prior to April 1, 2013 and any other such purposes as specified in 7 section 89-b of the state finance law as amended (17031320) (53163) 8

9 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 10 section 1, of the laws of 2013:

11 For the federal share, from any federal agency under any federal 12 program, of state transportation projects including but not limited 13 to construction, reconstruction, reconditioning and preservation, 14 the acquisition of property, operating costs as provided for in the 15 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A 16 for Users and any successive legislation, payment of Legacy 17 reimbursements to the dedicated highway and bridge trust fund of the 18 department of transportation, including but not limited to fringe 19 benefits, and the contract services provided by private firms; 20 personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications 21 22 estimates; construction management and supervision; and and 23 appraisals, surveys, testing, and environmental impact statements 24 for transportation projects, the payment of liabilities incurred 25 prior to April 1, 2012 and any other such purposes as specified in 26 section 89-b of the state finance law as amended (17031220) (53163) 27 ... 1,800,000,000 (re. \$167,108,000)

28 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 29 section 1, of the laws of 2013:

30 For the federal share, from any federal agency under any federal 31 program, of state transportation projects including but not limited 32 to construction, reconstruction, reconditioning and preservation, 33 the acquisition of property, operating costs as provided for in the 34 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A 35 of Legacy for Users and any successive legislation, payment 36 reimbursements to the dedicated highway and bridge trust fund of the 37 department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; 38 39 personal services, nonpersonal services, for activities including 40 but not limited to the preparation of designs, plans, specifications 41 and estimates; construction management and supervision; and 42 appraisals, surveys, testing, and environmental impact statements 43 for transportation projects, the payment of liabilities incurred 44 prior to April 1, 2011 and any other such purposes as specified in section 89-b of the state finance law as amended (17031120) (53163) 45 46

47 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 48 section 1, of the laws of 2013:

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1 For the federal share, from any federal agency under any federal 2 program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the 3 4 5 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A б for Users and any successive legislation, payment of Legacy 7 reimbursements to the dedicated highway and bridge trust fund of the 8 department of transportation, including but not limited to fringe 9 benefits, and the contract services provided by private firms; 10 personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications 11 12 and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements 13 for transportation projects, the payment of liabilities incurred 14 15 prior to April 1, 2010 and any other such purposes as specified in 16 section 89-b of the state finance law as amended (17031020) (53163) 17 ... 1,725,000,000 (re. \$207,178,000)

18 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 19 section 1, of the laws of 2013:

20 For the federal share of state transportation projects including but 21 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 22 provided for in the Safe, Accountable, Flexible, Efficient Transpor-23 tation Equity Act: A Legacy for Users and any successive legis-24 25 lation, payment of reimbursements to the dedicated highway and 26 bridge trust fund of the department of transportation, including but 27 not limited to fringe benefits, and the contract services provided 28 by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, 29 30 plans, specifications and estimates; construction management and 31 supervision; and appraisals, surveys, testing, and environmental 32 impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2009 and any other such 33 purposes as specified in section 89-b of the state finance law as 34 35 amended (17030920) (53163) ... 1,550,000,000 (re. \$166,311,000)

36 By chapter 55, section 1, of the laws of 2008:

37 For the federal share of state transportation maintenance projects 38 including but not limited to construction, reconstruction, recondi-39 tioning and preservation, the acquisition of property, operating 40 costs as provided for in the Safe, Accountable, Flexible, Efficient 41 Transportation Equity Act: A Legacy for Users, and any successive 42 legislation, payment of reimbursements to the dedicated highway and 43 bridge trust fund of the department of transportation, including but 44 not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for 45 46 activities including but not limited to the preparation of designs, 47 plans, specifications and estimates; construction management and 48 supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such 49 50

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1 purposes as specified in section 89-b of the state finance law as 2 amended (17440820) (53247) ... 50,000,000 (re. \$50,000,000)

3 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 4 section 1, of the laws of 2016:

5 For the federal share of state transportation projects including but б not limited to construction, reconstruction, reconditioning and 7 preservation, the acquisition of property, operating costs as 8 provided for in the Safe, Accountable, Flexible, Efficient Transpor-9 tation Equity Act: A Legacy for Users and any successive legis-10 lation, payment of reimbursements to the dedicated highway and 11 bridge trust fund of the department of transportation, including but 12 not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for 13 14 activities including but not limited to the preparation of designs, 15 plans, specifications and estimates; construction management and 16 supervision; and appraisals, surveys, testing, and environmental 17 impact statements for transportation projects, the payment of 18 liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as 19 20 amended (17030820) (53163) ... 1,915,000,000 (re. \$129,386,000)

21 By chapter 55, section 1, of the laws of 2007:

22 For the federal share of state transportation projects including but 23 not limited to construction, reconstruction, reconditioning and 24 preservation, the acquisition of property, operating costs as 25 provided for in the Safe, Accountable, Flexible, Efficient Transpor-26 tation Equity Act: A Legacy for Users and any successive legis-27 lation, payment of reimbursements to the dedicated highway and 28 bridge trust fund of the department of transportation, including but 29 limited to fringe benefits, and the contract services provided not 30 by private firms; personal services, nonpersonal services, for 31 activities including but not limited to the preparation of designs, 32 plans, specifications and estimates; construction management and 33 supervision; and appraisals, surveys, testing, and environmental 34 impact statements for transportation projects, the payment of 35 liabilities incurred prior to April 1, 2007 and any other such 36 purposes as specified in section 89-b of the state finance law as amended (17030720) (53163) ... 1,977,299,000 (re. \$100,146,000) 37 For the federal share of state transportation maintenance projects 38 39 including but not limited to construction, reconstruction, recondi-40 tioning and preservation, the acquisition of property, operating 41 costs as provided for in the Safe, Accountable, Flexible, Efficient 42 Transportation Equity Act: A Legacy for Users, and any successive 43 legislation, payment of reimbursements to the dedicated highway and 44 bridge trust fund of the department of transportation, including but 45 not limited to fringe benefits, and the contract services provided 46 by private firms; personal services, nonpersonal services, for 47 activities including but not limited to the preparation of designs, 48 plans, specifications and estimates; construction management and 49 supervision; and appraisals, surveys, testing, and environmental 50 impact statements for transportation projects, the payment of

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1 2 3 4 5 6 7	<pre>liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720) (53247) 50,000,000 (re. \$14,754,000)</pre>
8	PERSONAL SERVICE
9 10 11 12	Personal serviceregular 5,000,000 Holiday/overtime compensation 500,000 Amount available for personal service 5,500,000
13	
14	NONPERSONAL SERVICE
15 16 17 18 19 20 21 22 23	Supplies and materials 4,200,000 Travel 300,000 Contractual services 11,850,000 Equipment 25,386,000 Fringe benefits 2,534,000 Indirect costs 230,000 Amount available for nonpersonal service 44,500,000
24 25 27 28 30 31 32 33 35 36 37 38 39 41	By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2013: For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation 89-b of the state finance law as amended (17030620) (53163) 1,580,000,000 (re. \$91,331,000)
42 43 44 45 46	By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013: For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as

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1 provided for in the Transportation Equity Act for the 21st Century 2 and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of trans-3 portation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, 4 5 б nonpersonal services, for activities including but not limited to 7 the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 8 9 testing, and environmental impact statements for transportation 10 projects, the payment of liabilities incurred prior to April 1, 2005 11 and any other such purposes as specified in section 89-b of the 12 state finance law as amended (17030520) (53163) 13 1,580,000,000 (re. \$56,236,000)

14 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 15 section 1, of the laws of 2013:

16 For the federal share of state transportation projects including but 17 limited to construction, reconstruction, reconditioning and not preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century 18 19 and any successive legislation, payment of reimbursements to the 20 21 dedicated highway and bridge trust fund of the department of trans-22 portation, including but not limited to fringe benefits, and the 23 contract services provided by private firms; personal services, 24 nonpersonal services, for activities including but not limited to 25 the preparation of designs, plans, specifications and estimates; 26 construction management and supervision; and appraisals, surveys, 27 testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2004 28 29 and any other such purposes as specified in section 89-b of the 30 state finance law as amended (17030420) (53163) 31 1,610,000,000 (re. \$67,437,000)

32 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 33 section 1, of the laws of 2013:

34 For the federal share of state transportation projects including but 35 not limited to construction, reconstruction, reconditioning and 36 preservation, the acquisition of property, operating costs as 37 provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the 38 dedicated highway and bridge trust fund of the department of trans-39 40 portation, including but not limited to fringe benefits, and the 41 contract services provided by private firms; personal services, 42 nonpersonal services, for activities including but not limited to 43 the preparation of designs, plans, specifications and estimates; 44 construction management and supervision; and appraisals, surveys, 45 testing, and environmental impact statements for transportation 46 projects, the payment of liabilities incurred prior to April 1, 2003 47 and any other such purposes as specified in section 89-b of the 48 state finance law as amended (17030320) (53163) 49 1,597,000,000 (re. \$56,414,000)

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By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2013:

3 For the federal share of state transportation projects including but 4 not limited to construction, reconstruction, reconditioning and 5 preservation, the acquisition of property, operating costs as б provided for in the Transportation Equity Act for the 21st Century 7 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, 8 including but not limited to fringe benefits, and the contract 9 10 services provided by private firms; personal services, nonpersonal 11 services, for activities including but not limited to the prepara-12 tion of designs, plans, specifications and estimates; construction 13 management and supervision; and appraisals, surveys, testing, and 14 environmental impact statements for transportation projects, the 15 payment of liabilities incurred prior to April 1, 2002 and any other 16 such purposes as specified in section 89-b of the state finance law 17 as amended (17030220) (53163) ... 1,451,000,000 .. (re. \$54,728,000)

18 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, 19 section 1, of the laws of 2013:

20 For the federal share of state transportation projects including but limited to construction, reconstruction, reconditioning and 21 not 22 preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century 23 and any successive legislation, payment of reimbursements to the 24 25 engineering services fund of the department of transportation, 26 including but not limited to fringe benefits, and the contract 27 services provided by private firms; personal services, nonpersonal 28 services, for activities including but not limited to the prepara-29 tion of designs, plans, specifications and estimates; construction 30 management and supervision; and appraisals, surveys, testing, and 31 environmental impact statements for transportation projects, the 32 payment of liabilities incurred prior to April 1, 2001 and any other 33 such purposes as specified in section 89-b of the state finance law 34 as amended (17030120) (53163) ... 1,440,500,000 .. (re. \$26,618,000)

35 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 36 section 1, of the laws of 2013:

37 For the federal share of state transportation projects including but 38 not limited to construction, reconstruction, reconditioning and 39 preservation, the acquisition of property, operating costs as 40 provided for in the Transportation Equity Act for the 21st Century 41 any successive legislation, payment of reimbursements to the and 42 engineering services fund of the department of transportation, 43 including but not limited to fringe benefits, and the contract 44 services provided by private firms; personal services, nonpersonal 45 services, for activities including but not limited to the prepara-46 tion of designs, plans, specifications and estimates; construction 47 management and supervision; and appraisals, surveys, testing, and 48 environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2000 and any other 49

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1 such purposes as specified in section 89-b of the state finance law 2 as amended (17030020) (53163) ... 1,205,500,000 .. (re. \$25,712,000)

3 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, 4 section 1, of the laws of 2013:

5 For the federal share of state transportation projects including but б not limited to construction, reconstruction, reconditioning and 7 preservation, the acquisition of property, operating costs as 8 provided for in the Transportation Equity Act for the 21st Century 9 and any successive legislation, payment of reimbursements to the 10 engineering services fund of the department of transportation, 11 including but not limited to fringe benefits, and the contract 12 services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the prepara-13 14 tion of designs, plans, specifications and estimates; construction 15 management and supervision; and appraisals, surveys, testing, and 16 environmental impact statements for transportation projects, the 17 payment of liabilities incurred prior to April 1, 1999 and any other 18 such purposes as specified in section 89-b of the state finance law as amended (17039920) (53163) ... 1,260,000,000 .. (re. \$14,279,000) 19

20 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, 21 section 1, of the laws of 2013:

For the federal share of state transportation projects including but 22 23 not limited to construction, reconstruction, reconditioning and 24 preservation, the acquisition of property, operating costs as 25 provided for in the Intermodal Surface Transportation Efficiency Act 26 of 1991 and any successive legislation, payment of reimbursements to 27 the engineering services fund of the department of transportation, 28 including but not limited to fringe benefits, and the contract 29 services provided by private firms; personal services, nonpersonal 30 services, for activities including but not limited to the prepara-31 tion of designs, plans, specifications and estimates; construction 32 management and supervision; and appraisals, surveys, testing, and 33 environmental impact statements for transportation projects, the 34 payment of liabilities incurred prior to April 1, 1998 and any other 35 such purposes as specified in section 89-b of the state finance law 36 as amended (17039820) (53163) ... 1,175,000,000 .. (re. \$25,081,000)

37 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 38 section 1, of the laws of 2013:

39 For the federal share of state transportation projects including but 40 not limited to construction, reconstruction, reconditioning and 41 preservation, the acquisition of property, operating costs as 42 provided for in the Intermodal Surface Transportation Efficiency Act 43 of 1991 and any successive legislation, payment of reimbursements to 44 the engineering services fund of the department of transportation, 45 including but not limited to fringe benefits, and the contract 46 services provided by private firms; personal services, nonpersonal 47 services, for activities including but not limited to the prepara-48 tion of designs, plans, specifications and estimates; construction 49 management and supervision; and appraisals, surveys, testing, and

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environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1997 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039720) (53163) 1,120,000,000 (re. \$31,375,000)

6 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, 7 section 1, of the laws of 2013:

8 For the federal share of state transportation projects including but 9 not limited to construction, reconstruction, reconditioning and 10 preservation, the acquisition of property, operating costs as 11 provided for in the Intermodal Surface Transportation Efficiency Act 12 of 1991, payment of reimbursements to the engineering services fund 13 of the department of transportation, including but not limited to 14 fringe benefits, and the contract services provided by private 15 firms; personal services, nonpersonal services, for activities 16 including but not limited to the preparation of designs, plans, 17 specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact 18 19 statements for transportation projects, the payment of liabilities 20 incurred prior to April 1, 1996 and any other such purposes as spec-21 ified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039620) (53163) 22 23 1,135,000,000 (re. \$35,179,000)

24 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, 25 section 1, of the laws of 2013:

26 For the federal share of state transportation projects including but 27 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 28 29 provided for in the Intermodal Surface Transportation Efficiency Act 30 of 1991, payment of reimbursements to the engineering services fund 31 of the department of transportation, including but not limited to 32 fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities 33 including but not limited to the preparation of designs, plans, 34 35 specifications and estimates; construction management and super-36 vision; and appraisals, surveys, testing, and environmental impact 37 statements for transportation projects, the payment of liabilities incurred prior to April 1, 1995 and any other such purposes as spec-38 39 ified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039520) (53163) 40 41

42 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, 43 section 1, of the laws of 2013:

For the federal share of state highway projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe

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1 benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including 2 3 but not limited to the preparation of designs, plans, specifications 4 and estimates; construction management and supervision; and 5 appraisals, surveys, testing, and environmental impact statements б for transportation projects, the payment of liabilities incurred 7 prior to April 1, 1994 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of 8 the laws of 1993 (17039420) (53163) 9 10 11 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, 12 section 1, of the laws of 2013: For the federal share of highway projects including the state thruway 13 14 (17039320) (53163) ... 780,100,000 (re. \$17,068,000) 15 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, 16 section 1, of the laws of 2013: 17 For the federal share of highway projects including the state thruway 18 (17039220) (53163) ... 892,100,000 (re. \$30,549,000) 19 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 2013: 20 21 For the federal share of highway projects including the state thruway 22 (17039120) (53163) ... 690,000,000 (re. \$17,297,000) 23 FEDERAL AIRPORT OR AVIATION (CCP) 24 Capital Projects Funds - Federal 25 Federal Capital Projects Fund Federal Capital Projects Account - 31350 26 27 Aviation Purpose 28 By chapter 54, section 1, of the laws of 2019: For payment by the state of the federal share of the cost, including 29 payment of liabilities incurred prior to April 1, 2019, 30 of 31 construction, reconstruction, alteration and rehabilitation of 32 airport and aviation facilities at Republic airport, including the 33 cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal 34 share of consultant services in carrying out federally approved 35 36 aviation studies. 37 Within the amount appropriated herein, authorization is granted to the 38 department of transportation to enter into all necessary contracts 39 and agreements, subject to the approval of the director of the budg-40 et, to carry out the purposes of this appropriation. 41 Prior to requesting a certificate of approval of availability for any 42 of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-43 44 ment has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be 45 46 designed prior to federal approval upon the written assurance by the

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commissioner of transportation that federal funds are likely to be 1 2 forthcoming (17521914) (53248) 3 By chapter 54, section 1, of the laws of 2018: 4 5 For payment by the state of the federal share of the cost, including б payment of liabilities incurred prior to April 1, 2018, of 7 construction, reconstruction, alteration and rehabilitation of 8 airport and aviation facilities at Republic airport, including the 9 cost of acquisition of real property, the acquisition of equipment 10 and other related incidental expenses thereto and for the federal 11 share of consultant services in carrying out federally approved 12 aviation studies. 13 Within the amount appropriated herein, authorization is granted to the 14 department of transportation to enter into all necessary contracts 15 and agreements, subject to the approval of the director of the budg-16 et, to carry out the purposes of this appropriation. 17 Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation 18 shall certify to the director of the budget that the federal govern-19 20 ment has agreed to finance the federal share of the project. Howev-21 er with the approval of the director of the budget, projects may be 22 designed prior to federal approval upon the written assurance by the 23 commissioner of transportation that federal funds are likely to be 24 forthcoming (17521814) (53248) 25 6,000,000 (re. \$6,000,000) 26 By chapter 54, section 1, of the laws of 2017: 27 For payment by the state of the federal share of the cost, including 28 payment of liabilities incurred prior to April 1, 2017, of 29 reconstruction, alteration and rehabilitation of construction, airport and aviation facilities at Republic airport, including the 30 31 cost of acquisition of real property, the acquisition of equipment 32 and other related incidental expenses thereto and for the federal 33 share of consultant services in carrying out federally approved 34 aviation studies. 35 Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts 36 37 and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation. 38 39 Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation 40 41 shall certify to the director of the budget that the federal govern-42 ment has agreed to finance the federal share of the project. Howev-43 er with the approval of the director of the budget, projects may be 44 designed prior to federal approval upon the written assurance by the 45 commissioner of transportation that federal funds are likely to be 46 forthcoming (17521714) (53248) 47 6,000,000 (re. \$6,000,000)

48 By chapter 55, section 1, of the laws of 2016:

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For payment by the state of the federal share of the cost, including 1 2 payment of liabilities incurred prior to April 1, 2016, of 3 construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the 4 5 cost of acquisition of real property, the acquisition of equipment б and other related incidental expenses thereto and for the federal 7 share of consultant services in carrying out federally approved 8 aviation studies.

9 Within the amount appropriated herein, authorization is granted to the 10 department of transportation to enter into all necessary contracts 11 and agreements, subject to the approval of the director of the budg-12 et, to carry out the purposes of this appropriation.

13 Prior to requesting a certificate of approval of availability for any 14 of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-15 16 ment has agreed to finance the federal share of the project. Howev-17 with the approval of the director of the budget, projects may be er 18 designed prior to federal approval upon the written assurance by the 19 commissioner of transportation that federal funds are likely to be forthcoming (17521614) (53248) ... 6,000,000 (re. \$6,000,000) 20

21 By chapter 54, section 1, of the laws of 2015:

For payment by the state of the federal share of the cost, including 22 23 payment of liabilities incurred prior to April 1, 2015, of 24 reconstruction, alteration and rehabilitation of construction, 25 airport and aviation facilities at Republic airport, including the 26 cost of acquisition of real property, the acquisition of equipment 27 and other related incidental expenses thereto and for the federal 28 share of consultant services in carrying out federally approved 29 aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

34 Prior to requesting a certificate of approval of availability for any 35 of the moneys authorized herein, the commissioner of transportation 36 shall certify to the director of the budget that the federal govern-37 ment has agreed to finance the federal share of the project. Howev-38 with the approval of the director of the budget, projects may be er designed prior to federal approval upon the written assurance by the 39 40 commissioner of transportation that federal funds are likely to be 41 forthcoming (17521514) (53248) ... 6,000,000 (re. \$6,000,000)

42 By chapter 54, section 1, of the laws of 2014:

43 For payment by the state of the federal share of the cost, including 44 payment of liabilities incurred prior to April 1, 2014, of 45 reconstruction, alteration and rehabilitation of construction, 46 airport and aviation facilities at Republic airport, including the 47 cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal 48 49 share of consultant services in carrying out federally approved 50 aviation studies.

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- Within the amount appropriated herein, authorization is granted to the
 department of transportation to enter into all necessary contracts
 and agreements, subject to the approval of the director of the budg et, to carry out the purposes of this appropriation.
- 5 Prior to requesting a certificate of approval of availability for any б of the moneys authorized herein, the commissioner of transportation 7 shall certify to the director of the budget that the federal govern-8 ment has agreed to finance the federal share of the project. Howev-9 with the approval of the director of the budget, projects may be er 10 designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be 11 12 forthcoming (17521414) (53248) ... 6,000,000 (re. \$5,988,000)

13 By chapter 54, section 1, of the laws of 2013:

- 14 For payment by the state of the federal share of the cost, including 15 payment of liabilities incurred prior to April 1, 2013, of 16 construction, reconstruction, alteration and rehabilitation of 17 airport and aviation facilities at Republic airport, including the 18 cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal 19 20 share of consultant services in carrying out federally approved 21 aviation studies.
- Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
- 26 Prior to requesting a certificate of approval of availability for any 27 of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-28 29 ment has agreed to finance the federal share of the project. Howev-30 er with the approval of the director of the budget, projects may be 31 designed prior to federal approval upon the written assurance by the 32 commissioner of transportation that federal funds are likely to be 33 forthcoming (17521314) (53248) ... 6,000,000 (re. \$6,000,000)

34 By chapter 54, section 1, of the laws of 2012:

- 35 For payment by the state of the federal share of the cost, including 36 payment of liabilities incurred prior to April 1, 2012, of 37 reconstruction, alteration and rehabilitation of construction, airport and aviation facilities at Republic airport, including the 38 39 cost of acquisition of real property, the acquisition of equipment 40 and other related incidental expenses thereto and for the federal 41 share of consultant services in carrying out federally approved 42 aviation studies.
- Within the amount appropriated herein, authorization is granted to the
 department of transportation to enter into all necessary contracts
 and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
- 47 Prior to requesting a certificate of approval of availability for any 48 of the moneys authorized herein, the commissioner of transportation 49 shall certify to the director of the budget that the federal govern-50 ment has agreed to finance the federal share of the project. Howev-

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1	er with the approval of the director of the budget, projects may be
2	designed prior to federal approval upon the written assurance by the
3	commissioner of transportation that federal funds are likely to be
4	forthcoming (17521214) (53248) 6,000,000 (re. \$6,000,000)

5 By chapter 54, section 1, of the laws of 2011:

For payment by the state of the federal share of the cost, including б 7 payment of liabilities incurred prior to April 1, 2011, of reconstruction, alteration and rehabilitation of 8 construction, 9 airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment 10 11 and other related incidental expenses thereto and for the federal 12 share of consultant services in carrying out federally approved 13 aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

18 Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation 19 20 shall certify to the director of the budget that the federal govern-21 ment has agreed to finance the federal share of the project. Howev-22 er with the approval of the director of the budget, projects may be 23 designed prior to federal approval upon the written assurance by the 24 commissioner of transportation that federal funds are likely to be 25 forthcoming (17521114) (53248) ... 6,000,000 (re. \$4,531,000)

26 By chapter 55, section 1, of the laws of 2010:

27 For payment by the state of the federal share of the cost, including 28 payment of liabilities incurred prior to April 1, 2010, of 29 reconstruction, alteration and rehabilitation of construction, 30 airport and aviation facilities at Republic airport, including the 31 cost of acquisition of real property, the acquisition of equipment 32 and other related incidental expenses thereto and for the federal 33 share of consultant services in carrying out federally approved 34 aviation studies.

- Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
- 39 Prior to requesting a certificate of approval of availability for any 40 of the moneys authorized herein, the commissioner of transportation 41 shall certify to the director of the budget that the federal govern-42 ment has agreed to finance the federal share of the project. Howev-43 er with the approval of the director of the budget, projects may be 44 designed prior to federal approval upon the written assurance by the 45 commissioner of transportation that federal funds are likely to be 46 forthcoming (17521014) (53248) ... 6,000,000 (re. \$3,776,000)

47 By chapter 55, section 1, of the laws of 2008:

48 For payment by the state of the federal share of the cost, including 49 payment of liabilities incurred prior to April 1, 2008, of

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1 construction, reconstruction, alteration and rehabilitation of 2 airport and aviation facilities at Republic airport, including the 3 cost of acquisition of real property, the acquisition of equipment 4 and other related incidental expenses thereto and for the federal 5 share of consultant services in carrying out federally approved 6 aviation studies.

Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

11 Prior to requesting a certificate of approval of availability for any 12 of the moneys authorized herein, the commissioner of transportation 13 shall certify to the director of the budget that the federal govern-14 ment has agreed to finance the federal share of the project. Howev-15 er with the approval of the director of the budget, projects may be 16 designed prior to federal approval upon the written assurance by the 17 commissioner of transportation that federal funds are likely to be 18 forthcoming (17520814) (53248) ... 6,000,000 (re. \$2,484,000)

19 By chapter 55, section 1, of the laws of 2007:

20 For payment by the state of the federal share of the cost, including 21 payment of liabilities incurred prior to April 1, 2007, of 22 construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the 23 24 cost of acquisition of real property, the acquisition of equipment 25 and other related incidental expenses thereto and for the federal 26 share of consultant services in carrying out federally approved 27 aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

32 Prior to requesting a certificate of approval of availability for any 33 of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-34 35 ment has agreed to finance the federal share of the project. Howev-36 er with the approval of the director of the budget, projects may be 37 designed prior to federal approval upon the written assurance by the 38 commissioner of transportation that federal funds are likely to be forthcoming (17520714) (53248) ... 6,000,000 (re. \$2,041,000) 39

40 By chapter 55, section 1, of the laws of 2006:

41 For payment by the state of the federal share of the cost, including 42 of liabilities incurred prior to April 1, payment 2006, of 43 construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the 44 45 cost of acquisition of real property, the acquisition of equipment 46 and other related incidental expenses thereto and for the federal 47 share of consultant services in carrying out federally approved 48 aviation studies.

49 Within the amount appropriated herein, authorization is granted to the 50 department of transportation to enter into all necessary contracts

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1 and agreements, subject to the approval of the director of the budg-2 et, to carry out the purposes of this appropriation.

3 Prior to requesting a certificate of approval of availability for any 4 of the moneys authorized herein, the commissioner of transportation 5 shall certify to the director of the budget that the federal governб ment has agreed to finance the federal share of the project. Howev-7 with the approval of the director of the budget, projects may be er designed prior to federal approval upon the written assurance by the 8 9 commissioner of transportation that federal funds are likely to be 10 forthcoming (17520614) (53248) ... 6,000,000 (re. \$1,496,000)

11 By chapter 55, section 1, of the laws of 2005:

12 For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2005, 13 of 14 reconstruction, alteration and rehabilitation of construction, 15 airport and aviation facilities at Republic airport, including the 16 cost of acquisition of real property, the acquisition of equipment 17 and other related incidental expenses thereto and for the federal 18 share of consultant services in carrying out federally approved 19 aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

24 Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation 25 26 shall certify to the director of the budget that the federal govern-27 ment has agreed to finance the federal share of the project. Howev-28 er with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the 29 30 commissioner of transportation that federal funds are likely to be forth coming (17520514) (53248) ... 6,000,000 (re. \$502,000) 31

32 By chapter 54, section 1, of the laws of 1991:

For payment by the state of the federal share of the cost, including 33 34 payment of liabilities incurred prior to April 1, 1991, of 35 construction, reconstruction, alteration and rehabilitation of 36 airport and aviation facilities at Stewart and Republic airports, 37 including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for 38 39 the federal share of consultant services in carrying out federally 40 approved aviation studies.

Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the

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commissioner of transportation that federal funds are likely to be 1 2 forthcoming (17529114) (53248) ... 40,000,000 (re. \$2,115,000) 3 HIGHWAY FACILITIES (CCP) 4 Capital Projects Funds - Other 5 Dedicated Highway and Bridge Trust Fund б Highway and Bridge Capital Account - 30051 7 Highway Facilities Purpose 8 STATE HIGHWAYS 9 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, section 1, of the laws of 2000: 10 11 The sum of \$37,310,801 is hereby appropriated for the preparation of 12 designs, plans, specifications and estimates, for the contract engi-13 neering services provided by private firms, for the acquisition of 14 property, and the construction of highway, bridge and traffic 15 improvements related to the expansion of Fort Drum, with or without 16 Federal aid, including the payment of liabilities incurred prior to 17 April 1, 1987 (17068711) (53273) ... 36,926,559 ... (re. \$9,489,000) 18 STATE GATEWAY INFORMATION CENTERS By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, 19 section 1, of the laws of 2000, and as transferred from state oper-20 21 ations - miscellaneous by chapter 54, section 3, of the laws of 22 1988: 23 For construction of state gateway information centers on the state's 24 major highways by the department of transportation. Such centers shall be established on Interstate Route 90 in the vicinity of the 25 26 Massachusetts border; on Interstate Route 87 in the vicinity of 27 Chazy in the county of Clinton; on Interstate Route 81 in the vicinity of the Canadian border; in Chautauqua county in the vicinity of 28 29 the Pennsylvania border; on Interstate Route 81 in the vicinity of 30 the Pennsylvania border; and on Interstate Route 87 in the vicinity 31 of State Route 17 (17B18611) (53274) ... 1,999,373 .. (re. \$656,000) 32 HIGHWAY - RAILROAD 33 GRADE CROSSING ELIMINATIONS 34 MINEOLA GRADE CROSSING

By chapter 998, section 3, of the laws of 1983: For the payment of the State's share of the cost of construction, with or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from this appropriation for services and expenses other than the cost of consulting services (03334811) (53275) (re. \$1,773,000)

42 INFRASTRUCTURE BOND ACT PROJECTS (CCP)

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1	Capital	Projects	Funds	-	Other
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2 Capital Projects Fund - 30000

3 Infrastructure Bond Act Purpose

4 By chapter 54, section 1, of the laws of 1988:

5 For the costs, pursuant to the provisions of the rebuild New York 6 through transportation infrastructure renewal bond act of 1983, of 7 capital projects to be reimbursed from bond fund proceeds for the 8 improvement of highways, parkways, commuter parking facilities, and 9 other highway facilities including bridges, other structures, and 10 appurtenances.

- Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
- 18 The items shown in the project schedule below shall be for projects 19 with a common purpose and may be interchanged without limitation 20 subject to the approval of the director of the division of the budg-21 et.

22 Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1988 (17068823) (53276) 23 ... 22,673,000 (re. \$1,304,000) 24 . . . 25 For payment of the costs of acquisition of real property and for the 26 elimination of existing highway-railroad crossings at grade in 27 accordance with the provisions of article ten of the transportation 28 law or other highway/bridge projects identified in the project sche-29 dule below, for the costs of preparation of designs, plans, specifi-30 cations and estimates and for contract engineering services provided 31 by private firms, including the payment of liabilities incurred 32 prior to April 1, 1988, pursuant to the rebuild New York through 33 transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a 34 35 common purpose and may be interchanged without limitation subject to 36 the approval of the director of the budget (17428823) (53277) 37 7,727,000 (re. \$3,311,000)

38 By chapter 54, section 1, of the laws of 1987:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

45 Project costs funded from this appropriation may include, but shall 46 not be limited to, preliminary planning and feasibility studies; 47 survey and design; acquisition of property, construction, recon-48 struction, reconditioning and preservation; the supervision and 49 inspection of construction; and for the cost of engineering 50 services.

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1 No expenditures shall be made from this appropriation for personal 2 services and expenses other than consulting services. 3 Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the 4 5 state highway system for the purpose of highway projects at the б request of the locality under whose jurisdiction the project is 7 constructed or reconstructed. 8 The items shown in the project schedule below shall be for projects 9 with a common purpose and may be interchanged without limitation 10 subject to the approval of the director of the division of the budg-11 et. 12 Funds from this appropriation may be made available for the payment of 13 liabilities incurred prior to April 1, 1987 (17078723) (53276) 14 ... 92,000,000 (re. \$429,000) . . . By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 15 16 section 3, of the laws of 1988: 17 For payment of the costs of acquisition of real property and for the 18 elimination of existing highway-railroad crossings at grade in 19 accordance with the provisions of article ten of the transportation 20 law or other highway/bridge projects identified in the project sche-21 dule below, for the costs of preparation of designs, plans, specifi-22 cations and estimates and for contract engineering services provided 23 by private firms, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through 24 25 transportation infrastructure renewal bond act of 1983. The items 26 shown in the project schedule below shall be for projects with a 27 common purpose and may be interchanged without limitation subject to 28 the approval of the director of the budget (17088723) (53277) 29 . . . 30 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, 31 section 3, of the laws of 1988: 32 For the costs pursuant to the provisions of the rebuild New York 33 through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund 34 35 proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other 36 37 structures, and appurtenances. 38 Project costs funded from this appropriation may include, but shall 39 not be limited to, preliminary planning and feasibility studies; 40 survey and design; acquisition of property, construction, recon-41 struction, reconditioning and preservation; the supervision and 42 of construction; and for the cost of engineering inspection 43 services. No expenditures shall be made from this appropriation for 44 personal services and expenses other than consulting services. 45 Notwithstanding any other provision of law, the commissioner of trans-46 portation is authorized to acquire all necessary land not on the 47 state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is 48 49 constructed or reconstructed.

1 2 3 4	The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et.
5 6	Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eightysix
7	(17068623) (53276) 76,000,000 (re. \$429,000)
8	By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
9	section 3, of the laws of 1988:
10	For the costs pursuant to the provisions of the rebuild New York
11	through transportation infrastructure renewal bond act of 1983, of
12	the cost of capital projects to be reimbursed from bond fund
13	proceeds for the improvement of highways, parkways, commuter parking
14	facilities, and other highway facilities including bridges, other
15	structures, and appurtenances.
16	Project costs funded from this appropriation may include, but shall
17	not be limited to, preliminary planning and feasibility studies;
18	survey and design; acquisition of property, construction, recon-
19 20	struction, reconditioning and preservation; the supervision and
20 21	inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for
22	personal services and expenses other than consulting services.
23	Notwithstanding any other provision of law, the commissioner of trans-
24	portation is authorized to acquire all necessary land not on the
25	state highway system for the purpose of highway projects at the
26	request of the locality under whose jurisdiction the project is
27	constructed or reconstructed.
28	The items shown in the project schedule below shall be for projects
29	with a common purpose and may be interchanged without limitation or
30	certification subject to the approval of the director of the divi-
31	sion of the budget.
32	Funds from this appropriation may be made available for the payment of
33	liabilities incurred prior to April one, nineteen hundred eightyfive
34	but not for the payment of liabilities incurred prior to November
35	eight, nineteen hundred eighty-three (17058523) (53276)
36	(re. \$346,000)
37	By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
38	section 3, of the laws of 1988:
39	For the costs pursuant to the provisions of the rebuild New York
40	through transportation infrastructure renewal bond act of 1983, of
41	the cost of capital projects to be reimbursed from bond fund
42	proceeds for the improvement of highways, parkways, commuter parking
43	facilities, and other highway facilities including bridges, other
44 45	structures, and appurtenances.
45 46	Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies;
40 47	survey and design; acquisition of property, construction, recon-
48	struction, reconditioning and preservation; the supervision and
49	inspection of construction; and for the cost of engineering

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	 services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services. Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed. The items in the schedule below for the purpose of infrastructure bonds are projects with a common purpose and as such, may be interchanged without limitation subject to the approval of the director of the budget. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eightyfour but not for the payment of liabilities incurred reight, nineteen hundred eighty-three (17278423) (53276) (re. \$314,000)
17	MAINTENANCE FACILITIES (CCP)
18	Capital Projects Funds - Other
19	Dedicated Highway and Bridge Trust Fund
20	Highway and Bridge Capital Account - 30051
21	Equipment Management Facilities Purpose
22	EQUIPMENT MANAGEMENT FACILITIES
23	By chapter 55, section 1, of the laws of 2003:
24	For the purchase of transportation related equipment, including the
25	cost of all vehicles under 8,500 pounds, and including the payment
26	of liabilities incurred prior to April 1, 2003 (17260318) (53251)
27	18,100,000 (re. \$342,000)
28	By chapter 55, section 1, of the laws of 2002:
29	For the purchase of transportation related equipment, including the
30	cost of all vehicles under 8,500 pounds, and including the payment
31	of liabilities incurred prior to April 1, 2002 (17260218) (53251)
32	18,100,000 (re. \$28,000)
33	By chapter 55, section 1, of the laws of 1998:
34	For the preparation of designs, plans, specifications and estimates,
35	for the acquisition, alterations, and rehabilitation and improvement
36	of existing equipment management facilities, for the acquisition of
37	land and construction of new facilities for equipment management
38	purposes, and for the contract engineering services provided by
39	private firms and for the purchase of transportation related equip-
40	ment, including the payment of liabilities incurred prior to April
41	1, 1998 (17269818) (53251) 16,300,000 (re. \$47,000)
42	Capital Projects Funds - Other
43	Dedicated Highway and Bridge Trust Fund
44	Highway and Bridge Capital Account - 30051
45	Highway Maintenance Facilities Purpose

1	By chapter 54, section 1, of the laws of 2019:
2	For the preparation of designs, plans, specifications and estimates,
3	for the acquisition, alterations, and rehabilitation of existing
4	facilities, for the acquisition of land and construction of new
5	facilities for highway maintenance purposes, for the contract engi-
6	neering services provided by private firms, including the payment of
7	liabilities incurred prior to April 1, 2019 (17251913) (53249)
8	27,405,000
9	By chapter 54, section 1, of the laws of 2018:
10	For the preparation of designs, plans, specifications and estimates,
11	for the acquisition, alterations, and rehabilitation of existing
12	facilities, for the acquisition of land and construction of new
13	facilities for highway maintenance purposes, for the contract engi-
14	neering services provided by private firms, including the payment of
15	liabilities incurred prior to April 1, 2018 (17251813) (53249)
16	27,405,000
17	By chapter 54, section 1, of the laws of 2017:
18	For the preparation of designs, plans, specifications and estimates,
19	for the acquisition, alterations, and rehabilitation of existing
20	facilities, for the acquisition of land and construction of new
21	facilities for highway maintenance purposes, for the contract engi-
22	neering services provided by private firms, including the payment of
23	liabilities incurred prior to April 1, 2017 (17251713) (53249)
24	15,965,000 (re. \$4,747,000)
25	By chapter 55, section 1, of the laws of 2016:
26	For the preparation of designs, plans, specifications and estimates,
27	for the acquisition, alterations, and rehabilitation of existing
28	facilities, for the acquisition of land and construction of new
29	facilities for highway maintenance purposes, for the contract engi-
30	neering services provided by private firms, including the payment of
31	liabilities incurred prior to April 1, 2016 (17251613) (53249)
32	15,965,000 (re. \$8,430,000)
33	By chapter 54, section 1, of the laws of 2015:
34	For the preparation of designs, plans, specifications and estimates,
35	for the acquisition, alterations, and rehabilitation of existing
36	facilities, for the acquisition of land and construction of new
37	facilities for highway maintenance purposes, for the contract engi-
38	neering services provided by private firms, including the payment of
39	liabilities incurred prior to April 1, 2015 (17251513) (53249)
40	15,965,000
41	By chapter 54, section 1, of the laws of 2014:
42	For the preparation of designs, plans, specifications and estimates,
43	for the acquisition, alterations, and rehabilitation of existing
44	facilities, for the acquisition of land and construction of new
45	facilities for highway maintenance purposes, for the contract engi-
46	neering services provided by private firms, including the payment of

1	liabilities incurred prior to April 1, 2014 (17251413) (53249)
2	15,965,000 (re. \$40,000)
3	By chapter 54, section 1, of the laws of 2013:
4	For the preparation of designs, plans, specifications and estimates,
5	for the acquisition, alterations, and rehabilitation of existing
6	facilities, for the acquisition of land and construction of new
7	facilities for highway maintenance purposes, for the contract engi-
8	neering services provided by private firms, including the payment of
9	liabilities incurred prior to April 1, 2013 (17251313) (53249)
10	15,965,000
11	By chapter 54, section 1, of the laws of 2012:
12	For the preparation of designs, plans, specifications and estimates,
13	for the acquisition, alterations, and rehabilitation of existing
14	facilities, for the acquisition of land and construction of new
15	facilities for highway maintenance purposes, for the contract engi-
16	neering services provided by private firms, including the payment of
17	liabilities incurred prior to April 1, 2012 (17251213) (53249)
18	15,965,000
19	By chapter 54, section 1, of the laws of 2011:
20	For the preparation of designs, plans, specifications and estimates,
21	for the acquisition, alterations, and rehabilitation of existing
22	facilities, for the acquisition of land and construction of new
23	facilities for highway maintenance purposes, and for the contract
24	engineering services provided by private firms, including the
25	payment of liabilities incurred prior to April 1, 2011 (17251113)
26	(53249) 15,965,000
27	By chapter 55, section 1, of the laws of 2010:
28	For the preparation of designs, plans, specifications and estimates,
29	for the acquisition, alterations, and rehabilitation of existing
30	facilities, for the acquisition of land and construction of new
31	facilities for highway maintenance purposes, and for the contract
32	engineering services provided by private firms, including the
33	payment of liabilities incurred prior to April 1, 2010 (17251013)
34	(53249) 15,965,000
35	By chapter 55, section 1, of the laws of 2009:
36	For the preparation of designs, plans, specifications and estimates,
37	for the acquisition, alterations, and rehabilitation of existing
38	facilities, for the acquisition of land and construction of new
39	facilities for highway maintenance purposes, and for the contract
40	engineering services provided by private firms, including the
41	payment of liabilities incurred prior to April 1, 2009 (17250913)
42	(53249) 15,965,000
43	By chapter 55, section 1, of the laws of 2008:
44	For the preparation of designs, plans, specifications and estimates,
45	for the acquisition, alterations, and rehabilitation of existing
46	facilities, for the acquisition of land and construction of new

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1	facilities for highway maintenance purposes, and for the contract
2	engineering services provided by private firms, including the
3	payment of liabilities incurred prior to April 1, 2008 (17250813)
4	(53249) 15,485,000
5	By chapter 55, section 1, of the laws of 2007:
6	For the preparation of designs, plans, specifications and estimates,
7	for the acquisition, alterations, and rehabilitation of existing
8	facilities, for the acquisition of land and construction of new
9	facilities for highway maintenance purposes, and for the contract
10	engineering services provided by private firms, including the
11	payment of liabilities incurred prior to April 1, 2007 (17250713)
12	(53249) 15,050,000 (re. \$3,000)
13	Capital Projects Funds - Other
14	Dedicated Highway and Bridge Trust Fund
15	Highway and Bridge Capital Account - 30051
16	Preparation of Plans Purpose
17 18 19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2019: For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, spec- ifications, estimates, services, construction management and super- vision, inspection, studies, appraisals, surveys, testing and envi- ronmental impact statements, including the payment of liabilities incurred prior to April 1, 2019 (17D11930) (53250) (re. \$2,715,000)
26 27 28 29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2018: For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, spec- ifications, estimates, services, construction management and super- vision, inspection, studies, appraisals, surveys, testing and envi- ronmental impact statements, including the payment of liabilities incurred prior to April 1, 2018 (17D11830) (53250)
35	By chapter 54, section 1, of the laws of 2017:

36 For payment to the design and construction management account of the 37 centralized services fund of the New York state office of general 38 services for the purpose of preparation and review of plans, spec-39 ifications, estimates, services, construction management and super-40 vision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities 41 incurred prior to April 1, 2017 (17D11730) (53250) 42 43 2,200,000 (re. \$147,000)

44 By chapter 55, section 1, of the laws of 2016:

For payment to the design and construction management account of the centralized services fund of the New York state office of general

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7 By chapter 54, section 1, of the laws of 2015:

For payment to the design and construction management account of the 8 9 centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, spec-10 11 ifications, estimates, services, construction management and super-12 vision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities 13 14 incurred prior to April 1, 2015 (17D11530) (53250) 15

16 By chapter 54, section 1, of the laws of 2014:

25 By chapter 54, section 1, of the laws of 2013:

26 For payment to the design and construction management account of the 27 centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, spec-28 29 ifications, estimates, services, construction management and super-30 vision, inspection, studies, appraisals, surveys, testing and envi-31 ronmental impact statements, including the payment of liabilities incurred prior to April 1, 2013 (17D11330) (53250) 32 33

34 By chapter 54, section 1, of the laws of 2011:

For payment to the design and construction management account of the 35 centralized services fund of the New York state office of general 36 37 services for the purpose of preparation and review of plans, spec-38 ifications, estimates, services, construction management and super-39 vision, inspection, studies, appraisals, surveys, testing and envi-40 ronmental impact statements, including the payment of liabilities 41 incurred prior to April 1, 2011 (17D11130) (53250) 42 2,200,000 (re. \$5,000)

43 MASS TRANSPORTATION (CCP)

44 Capital Projects Funds - Other

45 Capital Projects Fund - 30000

46 Mass Transit Purpose

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1 By chapter 54, section 1, of the laws of 2019:

For the costs of mass transportation capital projects and facilities 2 including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and 3 4 5 construction, including engineering and consulting costs, of mass б transit bus garages or other mass transportation projects and facil-7 ities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a 8 portion is federally funded. The moneys hereby appropriated are to 9 10 be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter 11 District (17KC19MT) (54242) 12 13 20,000,000 (re. \$20,000,000)

14 Project Schedule 15 Project Amount 16 -----17 To the Capital District trans-18 portation authority for 19 capital projects in support 20 of public transportation 21 services provided directly 22 or under contract 3,596,000 23 To the Central New York regional transportation authority for capital 24 25 26 projects in support of 27 public transportation 28 services provided directly 29 or under contract 3,282,600 30 To the Rochester-Genesee 31 regional transportation 32 authority for capital projects in support of 33 34 public transportation bus 35 services provided directly 36 or under contract 3,985,700 37 To the Niagara Frontier trans-38 portation authority for 39 capital projects in support 40 of public transportation 41 services provided directly 42 or under contract 5,177,500 43 To all other public transpor-44 tation systems serving 45 primarily outside the metropolitan commuter transporta-46 47 tion district, as defined in 48 section 1262 of the public 49 authorities law and eligible 50 to receive operating assist-51 ance under the provisions of

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1 2 3 4	section 18-b of the trans- portation law, for capital projects in support of public transportation
5	services provided directly
6	or under contract in accord-
7	ance with a formula to be
8	established by the commis-
9	sioner of transportation
10	with the approval of the
11	director of the budget 3,958,200
12	
13	Total 20,000,000
14	================

15 By chapter 54, section 1, of the laws of 2018:

16 For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for 17 replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass 18 19 20 transit bus garages or other mass transportation projects and facil-21 ities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a 22 portion is federally funded. The moneys hereby appropriated are to 23 24 be made available for projects under- taken by mass transit systems which are outside of the Metropolitan Transportation Commuter 25 26 District (17KC18MT) (54242) ... 20,000,000 (re. \$11,995,000)

27 Project Schedule 28 Project Amount _____ 29 30 To the Capital District trans-31 portation authority for 32 capital projects in support 33 of public transportation 34 services provided directly 35 or under contract 3,596,000 36 To the Central New York 37 regional transportation authority for capital projects in support of 38 39 40 public transportation 41 services provided directly 42 or under contract 3,282,600 43 To the Rochester-Genesee regional regional transportation authority for capital 44 45 46 projects in support of 47 public transportation bus 48 services provided directly 49 or under contract 3,985,700 50 To the Niagara Frontier transCAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 portation authority for 2 capital projects in support 3 of public transportation 4 services provided directly 5 or under contract 5,177,500 б To all other public transpor-7 tation systems serving primarily outside the metro-8 9 politan commuter transportation district, as defined in 10 section 1262 of the public 11 12 authorities law and eligible 13 to receive operating assist-14 ance under the provisions of 15 section 18-b of the trans-16 portation law, for capital 17 projects in support of 18 transportation public services provided directly 19 or under contract in accord-20 21 ance with a formula to be 22 established by the commis-23 sioner of transportation 24 with the approval of the director of the budget 3,958,200 25 26 _____ 27 Total 20,000,000 28 ================ By chapter 54, section 1, of the laws of 2017: 29 For the costs of mass transportation capital projects and facilities 30 including replacement of buses meeting federal standards 31 for 32 replacement, related bus equipment and the acquisition, design and 33 construction, including engineering and consulting costs, of mass 34 transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of 35 36 projects. Such funding may be part of a total project of which a 37 portion is federally funded. The moneys hereby appropriated are to 38 be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter 39 District (17KC17MT) (54242) ... 20,000,000 (re. \$6,467,000) 40 Project Schedule 41 42 Project Amount 43 -----To the Capital District trans-44 45 portation authority for 46 capital projects in support 47 of public transportation 48 services provided directly or under contract 3,596,000 49 50 To the Central New York

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1 2	regional transportation authority for capital
3	projects in support of
4	public transportation
5	services provided directly
6	or under contract
7	To the Rochester-Genesee
8	regional transportation
9	authority for capital
10	projects in support of
11	public transportation bus
12	services provided directly
13	
13	or under contract
14 15	
	portation authority for
16	capital projects in support
17	of public transportation
18	services provided directly
19	or under contract 5,177,500
20	To all other public transpor-
21	tation systems serving
22	primarily outside the metro-
23	politan commuter transporta-
24	tion district, as defined in
25	section 1262 of the public
26	authorities law and eligible
27	to receive operating assist-
28	ance under the provisions of
29	section 18-b of the trans-
30	portation law, for capital
31	projects in support of
32	public transportation
33	services provided directly
34	or under contract in accord-
35	ance with a formula to be
36	established by the commis-
37	sioner of transportation
38	with the approval of the
39	director of the budget 3,958,200
40	
41	Total
42	==========
43	By chapter 55, section 1, of the laws of 2016:
44	For the costs of mass transportation capital projects and facilities
45	including replacement of buses meeting federal standards for
46	replacement, related bus equipment and the acquisition, design and

47 construction, including engineering and consulting costs, of mass 48 transit bus garages or other mass transportation projects and facil-49 ities approved by the commissioner of transportation in a program of 50 projects. Such funding may be part of a total project of which a 51 portion is federally funded. The moneys hereby appropriated are to

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be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC16MT) (54242) ... 20,000,000 (re. \$7,198,000)

4 Project Schedule 5 Project Amount б -----7 To the Capital District trans-8 portation authority for 9 capital projects in support 10 of public transportation 11 services provided directly or under contract 3,596,000 12 13 To the Central New York regional transportation authority for capital 14 15 16 projects in support of 17 public transportation services provided directly 18 19 or under contract 3,282,600 20 To the Rochester-Genesee 21 regional transportation 22 authority for capital 23 projects in support of public transportation bus 24 25 services provided directly 26 27 To the Niagara Frontier trans-28 portation authority for 29 capital projects in support 30 of public transportation 31 services provided directly or under contract 5,177,500 32 33 To all other public transportation systems serving 34 35 primarily outside the metro-36 politan commuter transporta-37 tion district, as defined in section 1262 of the public 38 authorities law and eligible 39 40 to receive operating assist-41 ance under the provisions of 42 section 18-b of the trans-43 portation law, for capital 44 projects in support of transportation 45 public 46 services provided directly or under contract in accord-47 48 ance with a formula to be established by the commis-49 sioner of transportation 50 51 with the approval of the

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1	director of the budget 3,958,200
2	
3	Total
4	=======================================

By chapter 54, section 1, of the laws of 2015: 5 For the costs of mass transportation capital projects and facilities б including replacement of buses meeting federal standards for 7 replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass 8 9 transit bus garages or other mass transportation projects and facil-10 11 ities approved by the commissioner of transportation in a program of 12 projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to 13 14 be made available for projects undertaken by mass transit systems 15 which are outside of the Metropolitan Transportation Commuter 16 District (17KC15MT) (54242) ... 15,000,000 (re. \$1,131,000)

17 Project Schedule Amount 18 Project _____ 19 20 To the Capital District trans-21 portation authority for 22 capital projects in support 23 of public transportation 24 services provided directly 25 or under contract 2,697,022 26 To the Central New York 27 regional transportation authority for capital projects in support of 28 29 30 public transportation 31 services provided directly 32 or under contract 2,461,947 to the Rochester-Genesee regional transportation authority for capital 33 То 34 35 projects in support of 36 public transportation bus 37 38 services provided directly or under contract 2,989,262 39 40 To the Niagara Frontier trans-41 portation authority for 42 capital projects in support 43 public transportation of 44 services provided directly 45 or under contract 3,883,115 46 To all other public transpor-47 tation systems serving 48 primarily outside the metro-49 politan commuter transporta-50 tion district, as defined in

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1 section 1262 of the public 2 authorities law and eligible 3 to receive operating assist-4 ance under the provisions of 5 section 18-b of the transб portation law, for capital 7 projects in support of 8 transportation public services provided directly 9 or under contract in accord-10 ance with a formula to be 11 12 established by the commis-13 sioner of transportation 14 with the approval of the 15 director of the budget 2,968,654 16 _____ 17 Total 15,000,000 18 _____ 19 By chapter 54, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016: 20 Notwithstanding any inconsistent provision of law, the following 21 appropriations are for payment of capital expenses including but not 22 23 limited to the planning and design, acquisition, construction, 24 reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation of mass transit facilities, vehicles, 25 26 related equipment and rolling stock with an average service life of 27 no less than 5 years. Such elements will be set forth in plans to be 28 approved by the director of the budget (17KW15MT) (54271) 29 121,547,600 (re. \$8,557,00) 30 Project Schedule 31 Project Amount 32 -----33 To the metropolitan transpor-34 tation authority for capital 35 projects in support of 36 public transportation services provided directly 37 38 or under contract 104,127,375 39 To the county of Rockland for 40 capital projects in support 41 public transportation of 42 services provided directly 43 or under contract 193,212 To the city of New York for 44 45 capital projects in support 46 of the Staten Island ferry 1,884,829 47 To the county of Westchester 48 for capital projects in 49 support of public transpor-50 tation services provided

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1 directly or under contract 3,163,599 2 To the county of Nassau for 3 capital projects in support 4 of public transportation 5 services provided directly б or under contract 3,826,323 7 To the county of Suffolk for capital projects in support 8 9 of public transportation 10 services provided directly or under contract 1,488,296 11 12 To the city of New York for 13 capital projects in support 14 of public transportation bus 15 services provided directly 16 or under contract 5,036,899 17 To all other public transportation systems serving 18 primarily within the metro-19 20 politan commuter transportation district, as defined in 21 22 section 1262 of the public 23 authorities law and eligible 24 to receive operating assist-25 ance under the provisions of section 18-b of the trans-26 27 portation law, for capital 28 projects in support of 29 public transportation 30 services provided directly or under contract in accord-31 ance with a formula to be 32 33 established by the commis-34 sioner of transportation 35 with the approval of the director of the budget 1,827,067 36 37 _____ 38 Total 121,547,600 39 _____ 40 Capital Projects Funds - Other 41 Capital Projects Fund - 30000 42 Omnibus and Transit Purpose 43 By chapter 54, section 1, of the laws of 2019:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the

- 1 non-federal share, but in no event shall the state share exceed 10 2 percent of project costs.
- 3 Notwithstanding any other provision of law, the commissioner of trans-4 portation shall make available directly to the City of New York 5 (City) an amount commensurate with the state share of (i) federal б funds previously awarded to the City and reallocated to the metro-7 politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution 8 of the metropolitan planning organization (MPO) to the metropolitan 9 10 transportation authority (MTA) and credited to the City by the MTA 11 for capital expenses.
- 12 The state share of such reimbursement shall be 50 percent of the non-13 federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share 14 15 exceed 10 percent of project costs. Prior to requesting reimburse-16 ment for projects progressed by the MTA on behalf of the City, the 17 City shall certify to the commissioner of transportation that each 18 eligible project progressed under this provision is federally eligi-19 ble and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. 20 In addition, the City must provide an application to the commissioner 21 22 of transportation certifying that the work to be funded under the 23 project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and 24 25 approve eligible activities for reimbursement. 26
- 27 Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.
- 34 By chapter 54, section 1, of the laws of 2018:
- 35 For state aid to municipal corporations for the preparation of 36 designs, plans, specifications and estimates, for the acquisition, 37 construction, reconstruction, and improvement of mass transportation 38 capital projects including the acquisition of real property, for other mass transportation projects including local transportation 39 planning studies. Notwithstanding any inconsistent provisions of 40 41 law, the state share of such projects shall be 50 percent of the 42 non-federal share, but in no event shall the state share exceed 10 43 percent of project costs.
- Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan

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transportation authority (MTA) and credited to the City by the MTA for capital expenses.

3 The state share of such reimbursement shall be 50 percent of the non-4 federal share of the federally authorized level of financial assist-5 ance transferred to the MTA, but in no event shall the state share б exceed 10 percent of project costs. Prior to requesting reimburse-7 ment for projects progressed by the MTA on behalf of the City, the 8 City shall certify to the commissioner of transportation that each 9 eligible project progressed under this provision is federally eligi-10 ble and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In 11 12 addition, the City must provide an application to the commissioner 13 of transportation certifying that the work to be funded under the 14 project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such 15 16 application, the commissioner of transportation shall review and 17 approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

25 By chapter 54, section 1, of the laws of 2017:

1

2

26 For state aid to municipal corporations for the preparation of 27 designs, plans, specifications and estimates, for the acquisition, 28 construction, reconstruction, and improvement of mass transportation 29 capital projects including the acquisition of real property, for 30 other mass transportation projects including local transportation 31 planning studies. Notwithstanding any inconsistent provisions of 32 law, the state share of such projects shall be 50 percent of the 33 non-federal share, but in no event shall the state share exceed 10 34 percent of project costs.

35 Notwithstanding any other provision of law, the commissioner of trans-36 portation shall make available directly to the City of New York 37 (City) an amount commensurate with the state share of (i) federal 38 funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally 39 authorized level of financial assistance transferred by resolution 40 41 of the metropolitan planning organization (MPO) to the metropolitan 42 transportation authority (MTA) and credited to the City by the MTA 43 for capital expenses.

44 The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assist-45 46 ance transferred to the MTA, but in no event shall the state share 47 exceed 10 percent of project costs. Prior to requesting reimburse-48 ment for projects progressed by the MTA on behalf of the City, the 49 City shall certify to the commissioner of transportation that each 50 eligible project progressed under this provision is federally eligi-51 ble and that the match amount requested does not exceed the state

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1 share of the federally authorized level of financial assistance. In 2 addition, the City must provide an application to the commissioner 3 of transportation certifying that the work to be funded under the 4 project has been performed and that the City has reimbursed the MTA 5 for 100 percent of the match amount for the project. Upon such 6 application, the commissioner of transportation shall review and 7 approve eligible activities for reimbursement.

8 Prior to requesting approval of a certificate of approval of avail-9 ability for the moneys hereby appropriated, the commissioner of 10 transportation shall certify that each omnibus project progressed 11 under the program has received federal approval.

15 By chapter 55, section 1, of the laws of 2016:

16 For state aid to municipal corporations for the preparation of 17 designs, plans, specifications and estimates, for the acquisition, 18 construction, reconstruction, and improvement of mass transportation 19 capital projects including the acquisition of real property, for 20 other mass transportation projects including local transportation 21 planning studies. Notwithstanding any inconsistent provisions of 22 law, the state share of such projects shall be 50 percent of the 23 non-federal share, but in no event shall the state share exceed 10 24 percent of project costs.

25 Notwithstanding any other provision of law, the commissioner of trans-26 portation shall make available directly to the City of New York 27 (City) an amount commensurate with the state share of (i) federal 28 funds previously awarded to the City and reallocated to the metro-29 politan transportation authority (MTA), and (ii) the federally 30 authorized level of financial assistance transferred by resolution 31 of the metropolitan planning organization (MPO) to the metropolitan 32 transportation authority (MTA) and credited to the City by the MTA 33 for capital expenses.

34 The state share of such reimbursement shall be 50 percent of the 35 nonfederal share of the federally authorized level of financial 36 assistance transferred to the MTA, but in no event shall the state 37 share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the 38 City, the City shall certify to the commissioner of transportation 39 40 that each eligible project progressed under this provision is feder-41 ally eligible and that the match amount requested does not exceed 42 the state share of the federally authorized level of financial 43 assistance. In addition, the City must provide an application to the 44 commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reim-45 46 bursed the MTA for 100 percent of the match amount for the project. 47 Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement. 48

49 Prior to requesting approval of a certificate of approval of avail-50 ability for the moneys hereby appropriated, the commissioner of

1 2 3	transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of finan-
4 5	cial assistance (170M1629) (53252)
6 7	By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:
8	For state aid to municipal corporations for the preparation of
9	designs, plans, specifications and estimates, for the acquisition,
10	construction, reconstruction, and improvement of mass transportation
11	capital projects including the acquisition of real property, for
12	other mass transportation projects including local transportation
13	planning studies. Notwithstanding any inconsistent provisions of
14	law, the state share of such projects shall be 50 percent of the
15	non-federal share, but in no event shall the state share exceed 10
16	percent of project costs.
17	Notwithstanding any other provision of law, the commissioner of trans-
18	portation shall make available directly to the City of New York
19	(City) an amount commensurate with the state share of (i) federal
20	funds previously awarded to the City and reallocated to the metro-
21	politan transportation authority (MTA), and (ii) the federally
22	authorized level of financial assistance transferred by resolution
23	of the metropolitan planning organization (MPO) to the metropolitan
24	transportation authority (MTA) and credited to the City by the MTA
25	for capital expenses.
26	The state share of such reimbursement shall be 50 percent of the
27	nonfederal share of the federally authorized level of financial
28	assistance transferred to the MTA, but in no event shall the state
29	share exceed 10 percent of project costs. Prior to requesting
30	reimbursement for projects progressed by the MTA on behalf of the
31 32	City, the City shall certify to the commissioner of transportation
3∠ 33	that each eligible project progressed under this provision is feder- ally eligible and that the match amount requested does not exceed
33 34	the state share of the federally authorized level of financial
35	assistance. In addition, the City must provide an application to the
36	commissioner of transportation certifying that the work to be funded
37	under the project has been performed and that the City has reim-
38	bursed the MTA for 100 percent of the match amount for the project.
39	Upon such application, the commissioner of transportation shall
40	review and approve eligible activities for reimbursement.
41	Prior to requesting approval of a certificate of approval of avail-
42	ability for the moneys hereby appropriated, the commissioner of
43	transportation shall certify that each omnibus project progressed
44	under the program has received federal approval.
45	Such certificate shall report the federally authorized level of finan-
46	cial assistance (170M1529) (53252)
47	18,500,000 (re. \$13,564,000)
48 49	By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

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- For state aid to municipal corporations for the preparation of 1 2 designs, plans, specifications and estimates, for the acquisition, 3 construction, reconstruction, and improvement of mass transportation 4 capital projects including the acquisition of real property, for 5 other mass transportation projects including local transportation б planning studies. Notwithstanding any inconsistent provisions of 7 law, the state share of such projects shall be 50 percent of the 8 nonfederal share, but in no event shall the state share exceed 10 9 percent of project costs.
- 10 Notwithstanding any other provision of law, the commissioner of trans-11 portation shall make available directly to the City of New York 12 (City) an amount commensurate with the state share of (i) federal 13 funds previously awarded to the City and reallocated to the metro-14 politan transportation authority (MTA), and (ii) the federally 15 authorized level of financial assistance transferred by resolution 16 of the metropolitan planning organization (MPO) to the metropolitan 17 transportation authority (MTA) and credited to the City by the MTA 18 for capital expenses.
- 19 The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial 20 21 assistance transferred to the MTA, but in no event shall the state 22 share exceed 10 percent of project costs. Prior to requesting 23 reimbursement for projects progressed by the MTA on behalf of the 24 City, the City shall certify to the commissioner of transportation 25 that each eligible project progressed under this provision is feder-26 ally eligible and that the match amount requested does not exceed 27 the state share of the federally authorized level of financial 28 assistance. In addition, the City must provide an application to the 29 commissioner of transportation certifying that the work to be funded 30 under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. 31 32 Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement. 33

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner oftransportation shall certify that each omnibus project progressed under the program has received federal approval.

38	Such certificate shall report the federally authorized level of finan
39	cial assistance (170M1429) (53252)
40	18,500,000 (re. \$7,747,000

41 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 42 section 1, of the laws of 2018:

43 For state aid to municipal corporations for the preparation of 44 designs, plans, specifications and estimates, for the acquisition, 45 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for 46 47 other mass transportation projects including local transportation 48 planning studies. Notwithstanding any inconsistent provisions of 49 law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 50 51 percent of project costs.

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- Notwithstanding any other provision of law, the commissioner of trans-1 portation shall make available directly to the City of New York 2 (City) an amount commensurate with the state share of (i) federal 3 4 funds previously awarded to the City and reallocated to the metro-5 politan transportation authority (MTA), and (ii) the federally б authorized level of financial assistance transferred by resolution 7 the metropolitan planning organization (MPO) to the metropolitan of 8 transportation authority (MTA) and credited to the City by the MTA 9 for capital expenses.
- 10 The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial 11 12 assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting 13 reimbursement for projects progressed by the MTA on behalf of the 14 15 City, the City shall certify to the commissioner of transportation 16 that each eligible project progressed under this provision is feder-17 ally eligible and that the match amount requested does not exceed 18 the state share of the federally authorized level of financial 19 assistance. In addition, the City must provide an application to the 20 commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reim-21 22 bursed the MTA for 100 percent of the match amount for the project. 23 Upon such application, the commissioner of transportation shall 24 review and approve eligible activities for reimbursement.
- 25 Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.
 29 Such certificate shall report the federally authorized level of finan-

- 32 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 33 section 1, of the laws of 2018:
- 34 For state aid to municipal corporations for the preparation of 35 designs, plans, specifications and estimates, for the acquisition, 36 construction, reconstruction, and improvement of mass transportation 37 capital projects including the acquisition of real property, for 38 other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of 39 40 law, the state share of such projects shall be 50 percent of the 41 nonfederal share, but in no event shall the state share exceed 10 42 percent of project costs.
- 43 Notwithstanding any other provision of law, the commissioner of trans-44 portation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal 45 46 funds previously awarded to the City and reallocated to the metro-47 politan transportation authority (MTA), and (ii) the federally 48 authorized level of financial assistance transferred by resolution 49 the metropolitan planning organization (MPO) to the metropolitan of transportation authority (MTA) and credited to the City by the MTA 50 51 for capital expenses.

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The state share of such reimbursement shall be 50 percent of the 1 2 nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting 3 4 5 reimbursement for projects progressed by the MTA on behalf of the б City, the City shall certify to the commissioner of transportation 7 that each eligible project progressed under this provision is feder-8 ally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the 9 10 11 commissioner of transportation certifying that the work to be funded 12 under the project has been performed and that the City has reim-13 bursed the MTA for 100 percent of the match amount for the project. 14 Upon such application, the commissioner of transportation shall 15 review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1229) (53252) ... 11,709,313 (re. \$2,750,000)

- 22 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 23 section 1, of the laws of 2018:
- 24 For state aid to municipal corporations for the preparation of 25 designs, plans, specifications and estimates, for the acquisition, 26 construction, reconstruction, and improvement of mass transportation 27 capital projects including the acquisition of real property, for 28 other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of 29 30 law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 31 32 percent of project costs.
- 33 Notwithstanding any other provision of law, the commissioner of trans-34 portation shall make available directly to the City of New York 35 (City) an amount commensurate with the state share of (i) federal 36 funds previously awarded to the City and reallocated to the metro-37 politan transportation authority (MTA), and (ii) the federally 38 authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan 39 transportation authority (MTA) and credited to the City by the MTA 40 41 for capital expenses.
- 42 The state share of such reimbursement shall be 50 percent of the 43 nonfederal share of the federally authorized level of financial 44 assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting 45 46 reimbursement for projects progressed by the MTA on behalf of the 47 City, the City shall certify to the commissioner of transportation 48 that each eligible project progressed under this provision is feder-49 ally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial 50 assistance. In addition, the City must provide an application to the 51

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1 commissioner of transportation certifying that the work to be funded 2 under the project has been performed and that the City has reim-3 bursed the MTA for 100 percent of the match amount for the project. 4 Upon such application, the commissioner of transportation shall 5 review and approve eligible activities for reimbursement.

6 Prior to requesting approval of a certificate of approval of avail-7 ability for the moneys hereby appropriated, the commissioner of 8 transportation shall certify that each omnibus project progressed 9 under the program has received federal approval. Such certificate 10 shall report the federally authorized level of financial assistance 11 (170M1129) (53252) ... 4,694,992 (re. \$1,053,000)

12 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 13 section 1, of the laws of 2018:

14 For state aid to municipal corporations for the preparation of 15 designs, plans, specifications and estimates, for the acquisition, 16 construction, reconstruction, and improvement of mass transportation 17 capital projects including the acquisition of real property, for 18 other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of 19 20 law, the state share of such projects shall be 50 percent of the 21 nonfederal share, but in no event shall the state share exceed 10 22 percent of project costs.

23 Notwithstanding any other provision of law, the commissioner of trans-24 portation shall make available directly to the City of New York 25 (City) an amount commensurate with the state share of (i) federal 26 funds previously awarded to the City and reallocated to the metro-27 politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution 28 29 of the metropolitan planning organization (MPO) to the metropolitan 30 transportation authority (MTA) and credited to the City by the MTA 31 for capital expenses.

32 The state share of such reimbursement shall be 50 percent of the 33 nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state 34 share exceed 10 percent of project costs. Prior to requesting 35 36 reimbursement for projects progressed by the MTA on behalf of the 37 City, the City shall certify to the commissioner of transportation 38 that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed 39 40 the state share of the federally authorized level of financial 41 assistance. In addition, the City must provide an application to the 42 commissioner of transportation certifying that the work to be funded 43 under the project has been performed and that the City has reim-44 bursed the MTA for 100 percent of the match amount for the project. 45 Upon such application, the commissioner of transportation shall 46 review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate

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shall report the federally authorized level of financial assistance (170M1029) (53252) ... 4,394,227 (re. \$1,732,000)

3 4

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

- 5 For state aid to municipal corporations for the preparation of б designs, plans, specifications and estimates, for the acquisition, 7 construction, reconstruction, and improvement of mass transportation 8 capital projects including the acquisition of real property, for 9 other mass transportation projects including local transportation 10 planning studies. Notwithstanding any inconsistent provisions of 11 law, the state share of such projects shall be 50 percent of the 12 nonfederal share, but in no event shall the state share exceed 10 13 percent of project costs.
- 14 Notwithstanding any other provision of law, the commissioner of trans-15 portation shall make available directly to the City of New York 16 (City) an amount commensurate with the state share of (i) federal 17 funds previously awarded to the City and reallocated to the metro-18 politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution 19 20 the metropolitan planning organization (MPO) to the metropolitan of 21 transportation authority (MTA) and credited to the City by the MTA 22 for capital expenses.
- 23 The state share of such reimbursement shall be 50 percent of the 24 nonfederal share of the federally authorized level of financial 25 assistance transferred to the MTA, but in no event shall the state 26 share exceed 10 percent of project costs. Prior to requesting 27 reimbursement for projects progressed by the MTA on behalf of the 28 City, the City shall certify to the commissioner of transportation 29 that each eligible project progressed under this provision is feder-30 ally eligible and that the match amount requested does not exceed 31 the state share of the federally authorized level of financial 32 assistance. In addition, the City must provide an application to the 33 commissioner of transportation certifying that the work to be funded 34 under the project has been performed and that the City has reim-35 bursed the MTA for 100 percent of the match amount for the project. 36 Upon such application, the commissioner of transportation shall 37 review and approve eligible activities for reimbursement.
- Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0929) (53252) ... 4,278,964 (re. \$315,000)

44 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 45 section 1, of the laws of 2018:

46 For state aid to municipal corporations for the preparation of 47 designs, plans, specifications and estimates, for the acquisition, 48 construction, reconstruction, and improvement of mass transportation 49 capital projects including the acquisition of real property, for 50 other mass transportation projects including local transportation

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planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

5 Notwithstanding any other provision of law, the commissioner of transб portation shall make available directly to the City of New York 7 (City) an amount commensurate with the state share of (i) federal 8 funds previously awarded to the City and reallocated to the metro-9 politan transportation authority (MTA), and (ii) the federally 10 authorized level of financial assistance transferred by resolution 11 of the metropolitan planning organization (MPO) to the metropolitan 12 transportation authority (MTA) and credited to the City by the MTA 13 for capital expenses.

The state share of such reimbursement shall be 50 percent of the 14 15 nonfederal share of the federally authorized level of financial 16 assistance transferred to the MTA, but in no event shall the state 17 share exceed 10 percent of project costs. Prior to requesting 18 reimbursement for projects progressed by the MTA on behalf of the 19 City, the City shall certify to the commissioner of transportation 20 that each eligible project progressed under this provision is feder-21 ally eligible and that the match amount requested does not exceed 22 the state share of the federally authorized level of financial 23 assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded 24 25 under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. 26 27 Upon such application, the commissioner of transportation shall 28 review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0829) (53252) ... 3,162,902 (re. \$579,000)

35 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 36 section 1, of the laws of 2018:

37 For state aid to municipal corporations for the preparation of 38 designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation 39 40 capital projects including the acquisition of real property, for 41 other mass transportation projects including local transportation 42 planning studies. Notwithstanding any inconsistent provisions of 43 law, the state share of such projects shall be 50 percent of the 44 nonfederal share, but in no event shall the state share exceed 10 45 percent of project costs.

46 Notwithstanding any other provision of law, the commissioner of trans-47 portation shall make available directly to the City of New York 48 (City) an amount commensurate with the state share of (i) federal 49 funds previously awarded to the City and reallocated to the metro-50 politan transportation authority (MTA), and (ii) the federally 51 authorized level of financial assistance transferred by resolution

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- 1 of the metropolitan planning organization (MPO) to the metropolitan 2 transportation authority (MTA) and credited to the City by the MTA 3 for capital expenses.
- 4 The state share of such reimbursement shall be 50 percent of the 5 nonfederal share of the federally authorized level of financial б assistance transferred to the MTA, but in no event shall the state 7 share exceed 10 percent of project costs. Prior to requesting 8 reimbursement for projects progressed by the MTA on behalf of the 9 City, the City shall certify to the commissioner of transportation 10 that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed 11 12 the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the 13 14 commissioner of transportation certifying that the work to be funded 15 under the project has been performed and that the City has reim-16 bursed the MTA for 100 percent of the match amount for the project. 17 Upon such application, the commissioner of transportation shall 18 review and approve eligible activities for reimbursement.
- Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0729) (53252) ... 3,272,225 (re. \$2,181,000)

25 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 26 section 1, of the laws of 2018:

27 For state aid to municipal corporations for the preparation of 28 designs, plans, specifications and estimates, for the acquisition, 29 construction, reconstruction, and improvement of mass transportation 30 capital projects including the acquisition of real property, for 31 other mass transportation projects including local transportation 32 dlanning studies. Notwithstanding any inconsistent provisions of 33 law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 34 35 percent of project costs.

36 Notwithstanding any other provision of law, the commissioner of trans-37 portation shall make available directly to the City of New York 38 (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metro-39 40 politan transportation authority (MTA), and (ii) the federally 41 authorized level of financial assistance transferred by resolution 42 the metropolitan planning organization (MPO) to the metropolitan of 43 transportation authority (MTA) and credited to the City by the MTA 44 for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is feder-

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ally eligible and that the match amount requested does not exceed 1 the state share of the federally authorized level of financial 2 3 In addition, the City must provide an application to assistance. 4 the commissioner of transportation certifying that the work to be 5 funded under the project has been performed and that the City has б reimbursed the MTA for 100 percent of the match amount for the 7 project. Upon such application, the commissioner of transportation 8 shall review and approve eligible activities for reimbursement.

9 Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0629) (53252) ... 1,000,246 (re. \$530,000)

15 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 16 section 1, of the laws of 2018:

17 For state aid to municipal corporations for the preparation of 18 designs, plans, specifications and estimates, for the acquisition, 19 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for 20 21 other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 22 2005. Notwithstanding any inconsistent provisions of law, the state share 23 24 of such projects shall be 50 percent of the non-federal share, but 25 in no event shall the state share exceed 10 percent of project 26 costs.

27 Notwithstanding any other provision of law, the commissioner of trans-28 portation shall make available directly to the City of New York 29 (City) an amount commensurate with the state share of (i) federal 30 funds previously awarded to the City and reallocated to the metro-31 politan transportation authority (MTA), and (ii) the federally 32 authorized level of financial assistance transferred by resolution 33 of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA 34 35 for capital expenses. The state share of such reimbursement shall be 36 50 percent of the non-federal share of the federally authorized 37 level of financial assistance transferred to the MTA, but in no 38 event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA 39 40 on behalf of the City, the City shall certify to the commissioner of 41 transportation that each eligible project progressed under this 42 provision is federally eligible and that the match amount requested 43 does not exceed the state share of the federally authorized level of 44 financial assistance. In addition, the City must provide an applica-45 tion to the commissioner of transportation certifying that the work 46 to be funded under the project has been performed and that the City 47 has reimbursed the MTA for 100 percent of the match amount for the 48 project. Upon such application, the commissioner of transportation 49 shall review and approve eligible activities for reimbursement. Prior to requesting approval of a certificate of approval of avail-50

51 ability for the moneys hereby appropriated, the commissioner of

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1 transportation shall certify that each omnibus project progressed 2 under the program has received federal approval. Such certificate 3 shall report the federally authorized level of financial assistance 4 (170B0529) (54296) ... 772,717 (re. \$728,000) 5 For state aid to municipal corporations for the preparation of б designs, plans, specifications and estimates, for the acquisition, 7 construction, reconstruction, and improvement of mass transportation 8 capital projects including the acquisition of real property, for 9 other mass transportation projects including local transportation 10 planning studies. Notwithstanding any inconsistent provisions of 11 law, the state share of such projects shall be 50 percent of the 12 nonfederal share, but in no event shall the state share exceed 10 13 percent of project costs.

14 Notwithstanding any other provision of law, the commissioner of trans-15 portation shall make available directly to the City of New York 16 (City) an amount commensurate with the state share of (i) federal 17 funds previously awarded to the City and reallocated to the metro-18 politan transportation authority (MTA), and (ii) the federally 19 authorized level of financial assistance transferred by resolution 20 of the metropolitan planning organization (MPO) to the metropolitan 21 transportation authority (MTA) and credited to the City by the MTA 22 for capital expenses. The state share of such reimbursement shall be 23 50 percent of the non-federal share of the federally authorized 24 level of financial assistance transferred to the MTA, but in no 25 event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA 26 27 on behalf of the City, the City shall certify to the commissioner of 28 transportation that each eligible project progressed under this 29 provision is federally eligible and that the match amount requested 30 does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an applica-31 32 tion to the commissioner of transportation certifying that the work 33 to be funded under the project has been performed and that the City 34 has reimbursed the MTA for 100 percent of the match amount for the 35 project. Upon such application, the commissioner of transportation 36 shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0529) (53252) ... 406,613 (re. \$212,000)

43 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 44 section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004.

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1 Notwithstanding any inconsistent provisions of law, the state share of 2 such projects shall be 50 percent of the non-federal share, but in 3 no event shall the state share exceed 10 percent of project costs. 4 Prior to requesting approval of a certificate of approval of avail-5 ability for the moneys hereby appropriated, the commissioner of б transportation shall certify that each omnibus project progressed 7 under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance 8 (17OM0429) (53252) ... 1,365,089 (re. \$625,000) 9

10 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 11 section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2003 (170M0329) (53252) ... 55,159 (re. \$55,000)

19 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, 20 section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2002 (170M0229) (53252) ... 136,853 (re. \$63,000)

28 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, 29 section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2001 (170M0129) (53252) ... 447,258 (re. \$199,000)

37 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 38 section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2000 (170M0029) (53252) ... 6,854,619 (re. \$6,747,000)

46 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, 47 section 1, of the laws of 2018:

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1 For state aid to municipal corporations for the preparation of 2 designs, plans, specifications and estimates, for the acquisition, 3 construction, reconstruction, and improvement of mass transportation 4 capital projects including the acquisition of real property, for 5 other mass transportation projects including local transportation б planning studies and liabilities incurred prior to April 1, 1999 7 (170M9929) (53252) ... 1,130,662 (re. \$1,054,000) 8 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018: 9 10 For state aid to municipal corporations for the preparation of 11 designs, plans, specifications and estimates, for the acquisition, 12 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for 13 14 other mass transportation projects including local transportation 15 planning studies and liabilities incurred prior to April 1, 1998 16 (170M9829) (53252) 380,078 (re. \$380,000) By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 17 section 1, of the laws of 2018: 18 For state aid to municipal corporations for the preparation of 19 20 designs, plans, specifications and estimates, for the acquisition, 21 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for 22 23 other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1997 24 25 (170M9729) (53252) ... 434,519 (re. \$246,000) 26 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, 27 section 1, of the laws of 2018: 28 For state aid to municipal corporations for the preparation of 29 designs, plans, specifications and estimates, for the acquisition, 30 construction, reconstruction, and improvement of mass transportation 31 capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1996 (170M9629) (53252) 32 33 ... 487,483 (re. \$458,000) . . . By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, 34 section 1, of the laws of 2018: 35 For state aid to municipal corporations for the preparation of 36 designs, plans, specifications and estimates, for the acquisition, 37 38 construction, reconstruction, and improvement of mass transportation 39 capital projects including the acquisition of real property and 40 liabilities incurred prior to April 1, 1994 (170M9429) (53252) 41 ... 9,075,757 (re. \$8,657,000) . . . By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, 42 43 section 1, of the laws of 2018: 44 For state aid to municipal corporations for the preparation of 45 designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation 46 47 capital projects including the acquisition of real property and

1 2	liabilities incurred prior to April 1, 1993 (170M9329) (53252) 4,181,445
3 4 5 7 8 9 10 11	By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects notwithstanding any inconsistent provisions of law, including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six (170S8629) (53252) 641,834 (re. \$213,000)
12	MASS TRANSPORTATION AND RAIL FREIGHT (CCP)
13 14 15	Capital Projects Funds - Other Capital Projects Fund - 30000 High Speed Rail Purpose
16 17 18 19 20 21 22 23 24	By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006: For the construction and reconstruction of rail capital and highway railroad crossings, facilities and intercity rail passenger service improvements to the New York State Empire Rail Corridor between New York City and Niagara Falls. A corridor program of projects shall be advanced in accordance with a memorandum of understanding between the commissioner and the senate task force on high speed rail (17270641) (53257) 22,000,000
25 26 27	Capital Projects Funds - Other Capital Projects Fund - 30000 Mass Transportation and Rail Freight Purpose
28	RAIL AND RAPID TRANSIT
$\begin{array}{c} 29\\ 30\\ 32\\ 33\\ 34\\ 35\\ 37\\ 39\\ 41\\ 42\\ 44\\ 45\\ \end{array}$	By chapter 369, section 2, of the laws of 1979, as amended by chapter 54, section 3, of the laws of 1988, for: The acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real roperty required or expected to be required therefor, and for any capital equipment to be used in connection therewith, including all costs incidental thereto in accordance with the following schedule: (01395012) (53110) (re. \$148,000) The commissioner of transportation shall prepare and submit to the governor as part of his annual budget request submission a report which shall make findings and recommendations with respect to the state's intercity rail passenger service and rail service energy conservation programs. Such report shall include, in addition to any other information the commissioner shall determine appropriate, the following: (a) the impact and effectiveness of the state's programs

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to continue and preserve rail passenger and rail freight services, including federal and state operating subsidy payments actually made and projected to be made during each of the two next succeeding state fiscal years; and (b) the development of operating, pricing and fare guidelines and standards of service and equipment and facility maintenance standards that may be applied in evaluating the cost and quality of service on those rail lines receiving state and/or federal operating and/or capital assistance.

- 9 Capital Projects Funds Other
- 10 Capital Projects Fund 30000

11 Non-MTA Capital Purpose

12 By chapter 54, section 1, of the laws of 2019:

13 For the payment of the costs of mass transportation capital projects 14 and facilities including replacement of buses meeting federal stand-15 ards for replacement, related bus equipment and the acquisition, 16 design and construction, including engineering and consulting costs, 17 of mass transit bus garages or other mass transportation projects 18 and facilities approved by the commissioner of transportation in a 19 program of projects. Such funding may be part of a total project of 20 which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-21 22 ly-funded portion of the project to which it is added. The moneys 23 hereby appropriated are to be made available for projects undertaken 24 by mass transit systems other than those mass transit operating 25 agencies which receive money from the metropolitan transportation 26 authority dedicated tax fund (17NM1931) (53253) 27 18,500,000 (re. \$18,500,000)

28 By chapter 54, section 1, of the laws of 2018:

29 For the payment of the costs of mass transportation capital projects 30 and facilities including replacement of buses meeting federal stand-31 ards for replacement, related bus equipment and the acquisition, 32 design and construction, including engineering and consulting costs, 33 of mass transit bus garages or other mass transportation projects 34 and facilities approved by the commissioner of transportation in a 35 program of projects. Such funding may be part of a total project of 36 which a portion is federally funded but shall not be used in substi-37 tution for the required non-federal matching shares of the federal-38 ly-funded portion of the project to which it is added. The moneys 39 hereby appropriated are to be made available for projects undertaken 40 by mass transit systems other than those mass transit operating 41 agencies which receive money from the metropolitan transportation 42 authority dedicated tax fund (17NM1831) (53253) 18,500,000 (re. \$18,500,000) 43 44 For the payment of the costs of mass transportation capital projects 45 and facilities including replacement of buses meeting federal stand-46 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 47 of mass transit bus garages or other mass transportation projects 48 49 and facilities approved by the commissioner of transportation in a

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1 program of projects. Such funding may be part of a total project of 2 which a portion is federally funded but shall not be used in substi-3 tution for the required non-federal matching shares of the federal-4 ly-funded portion of the project to which it is added. The moneys 5 hereby appropriated are to be made available for projects undertaken б by mass transit systems other than those mass transit operating 7 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NP1831) (54207) 8 9

- 10 By chapter 54, section 1, of the laws of 2017:
- For the payment of the costs of mass transportation capital projects 11 12 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 13 14 15 of mass transit bus garages or other mass transportation projects 16 and facilities approved by the commissioner of transportation in a 17 program of projects. Such funding may be part of a total project of 18 which a portion is federally funded but shall not be used in substi-19 tution for the required non-federal matching shares of the federal-20 ly-funded portion of the project to which it is added. The moneys 21 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating 22 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1731) (53253) 23 24 25 18,500,000 (re. \$18,500,000) 26 For the payment of the costs of mass transportation capital projects 27 and facilities including replacement of buses meeting federal stand-28 ards for replacement, related bus equipment and the acquisition, 29 design and construction, including engineering and consulting costs, 30 of mass transit bus garages or other mass transportation projects 31 and facilities approved by the commissioner of transportation in a 32 program of projects. Such funding may be part of a total project of 33 which a portion is federally funded but shall not be used in substi-34 tution for the required non-federal matching shares of the federal-35 ly-funded portion of the project to which it is added. The moneys 36 hereby appropriated are to be made available for projects undertaken 37 by mass transit systems other than those mass transit operating 38 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NP1731) (54207) 39

40 20,000,000 (re. \$13,213,000)

41 By chapter 55, section 1, of the laws of 2016:

42 For the payment of the costs of mass transportation capital projects 43 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 44 45 46 of mass transit bus garages or other mass transportation projects 47 and facilities approved by the commissioner of transportation in a 48 program of projects. Such funding may be part of a total project of 49 which a portion is federally funded but shall not be used in substi-50 tution for the required non-federal matching shares of the federal-

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7 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, 8 section 1, of the laws of 2016:

9 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-10 11 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 12 13 of mass transit bus garages or other mass transportation projects 14 and facilities approved by the commissioner of transportation in a 15 program of projects. Such funding may be part of a total project of 16 which a portion is federally funded but shall not be used in substi-17 tution for the required non-federal matching shares of the federal-18 ly-funded portion of the project to which it is added. The moneys 19 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating 20 21 agencies which receive money from the metropolitan transportation 22 authority dedicated tax fund (17NM1531) (53253) 23 18,500,000 (re. \$14,492,000)

24 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, 25 section 1, of the laws of 2016:

26 For the payment of the costs of mass transportation capital projects 27 and facilities including replacement of buses meeting federal stand-28 ards for replacement, related bus equipment and the acquisition, 29 design and construction, including engineering and consulting costs, 30 of mass transit bus garages or other mass transportation projects 31 and facilities approved by the commissioner of transportation in a 32 program of projects. Such funding may be part of a total project of 33 which a portion is federally funded but shall not be used in substi-34 tution for the required non-federal matching shares of the federal-35 ly-funded portion of the project to which it is added. The moneys 36 hereby appropriated are to be made available for projects undertaken 37 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 38 authority dedicated tax fund (17NM1431) (53253) 39 40 18,500,000 (re. \$18,500,000)

41 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 42 section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of

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1 which a portion is federally funded but shall not be used in substi-2 tution for the required non-federal matching shares of the federal-3 ly-funded portion of the project to which it is added. The moneys 4 hereby appropriated are to be made available for projects undertaken 5 by mass transit systems other than those mass transit operating б agencies which receive money from the metropolitan transportation 7 authority dedicated tax fund (17NM1331) (53253) 8 7,667,146 (re. \$7,107,000)

9 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, 10 section 1, of the laws of 2016:

11 For the payment of the costs of mass transportation capital projects 12 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 13 14 design and construction, including engineering and consulting costs, 15 of mass transit bus garages or other mass transportation projects 16 and facilities approved by the commissioner of transportation in a 17 program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-18 19 tution for the required non-federal matching shares of the federal-20 ly-funded portion of the project to which it is added. The moneys 21 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating 22 23 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1231) (53253) 24 25 18,500,000 (re. \$18,500,000)

26 By chapter 54, section 1, of the laws of 2011, as amended by chapter 55, 27 section 1, of the laws of 2016:

28 For the payment of the costs of mass transportation capital projects 29 and facilities including replacement of buses meeting federal stand-30 ards for replacement, related bus equipment and the acquisition, 31 design and construction, including engineering and consulting costs, 32 of mass transit bus garages or other mass transportation projects 33 and facilities approved by the commissioner of transportation in a 34 program of projects. Such funding may be part of a total project of 35 which a portion is federally funded but shall not be used in substi-36 tution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys 37 38 hereby appropriated are to be made available for projects undertaken 39 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 40 41 authority dedicated tax fund (17NM1131) (53253) 42 18,500,000 (re. \$18,500,000)

43 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55, 44 section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects

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and facilities approved by the commissioner of transportation in a 1 2 program of projects. Such funding may be part of a total project of 3 which a portion is federally funded but shall not be used in substi-4 tution for the required non-federal matching shares of the federal-5 ly-funded portion of the project to which it is added. The moneys б hereby appropriated are to be made available for projects undertaken 7 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 8 authority dedicated tax fund (17NM1031) (53253) 9 10 18,500,000 (re. \$18,500,000)

11 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 12 section 1, of the laws of 2016:

13 For the payment of the costs of mass transportation capital projects 14 and facilities including replacement of buses meeting federal stand-15 ards for replacement, related bus equipment and the acquisition, 16 design and construction, including engineering and consulting costs, 17 of mass transit bus garages or other mass transportation projects 18 and facilities approved by the commissioner of transportation in a 19 program of projects. Such funding may be part of a total project of 20 which a portion is federally funded but shall not be used in substi-21 tution for the required non-federal matching shares of the federal-22 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 23 by mass transit systems other than those mass transit operating 24 25 agencies which receive money from the metropolitan transportation 26 authority dedicated tax fund (17NM0931) (53253) 27

28 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 29 section 1, of the laws of 2016:

30 For the payment of the costs of mass transportation capital projects 31 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 32 33 34 of mass transit bus garages or other mass transportation projects 35 and facilities approved by the commissioner of transportation in a 36 program of projects. Such funding may be part of a total project of 37 which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-38 39 ly-funded portion of the project to which it is added. The moneys 40 hereby appropriated are to be made available for projects undertaken 41 by mass transit systems other than those mass transit operating 42 agencies which receive money from the metropolitan transportation 43 authority dedicated tax fund (17NM0831) (53253) 44 21,000,000 (re. \$21,000,000)

45 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 46 section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition,

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1 design and construction, including engineering and consulting costs, 2 of mass transit bus garages or other mass transportation projects 3 and facilities approved by the commissioner of transportation in a 4 program of projects. Such funding may be part of a total project of 5 which a portion is federally funded but shall not be used in substiб tution for the required non-federal matching shares of the federal-7 ly-funded portion of the project to which it is added. The moneys 8 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating 9 10 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0731) (53253) 11 12 13,577,598 (re. \$13,250,000) 13 For the payment of the costs of clean air-related mass transportation 14 capital infrastructure projects, designed to achieve significant environmental benefit including but not limited to the acquisition 15 16 of clean fuel buses. The moneys hereby appropriated are to be made 17 available for projects undertaken by mass transit systems other than 18 those mass transit operating agencies which receive money from the 19 metropolitan transportation authority dedicated tax fund (17CA0731) 20 (53254) ... 17,500,000 (re. \$17,500,000)

21 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 22 section 1, of the laws of 2018:

23 For the payment of the costs of mass transportation capital projects 24 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 25 26 design and construction, including engineering and consulting costs, 27 of mass transit bus garages or other mass transportation projects 28 and facilities approved by the commissioner of transportation in a 29 program of projects. Such funding may be part of a total project of 30 which a portion is federally funded but shall not be used in substi-31 tution for the required non-federal matching shares of the federal-32 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 33 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 34 35 36 authority dedicated tax fund (17NM0631) (53253) 37 4,456,030 (re. \$4,150,000)

38 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 39 section 1, of the laws of 2018:

40 For the payment of the costs of mass transportation capital projects 41 and facilities including replacement of buses meeting federal stand-42 ards for replacement, related bus equipment and the acquisition, 43 design and construction, including engineering and consulting costs, 44 of mass transit bus garages or other mass transportation projects 45 and facilities approved by the commissioner of transportation in a 46 program of projects. Such funding may be part of a total project of 47 which a portion is federally funded but shall not be used in substi-48 tution for the required non-federal matching shares of the federal-49 ly-funded portion of the project to which it is added. The moneys 50 hereby appropriated are to be made available for projects undertaken

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1	by mass transit systems other than those mass transit operating
2	agencies which receive money from the metropolitan transportation
3	authority dedicated tax fund (17NM0531) (53253)
4	3,441,336 (re. \$3,441,000)

5 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 6 section 1, of the laws of 2018:

7 For the payment of the costs of mass transportation capital projects 8 and facilities including replacement of buses meeting federal stand-9 ards for replacement, related bus equipment and the acquisition, 10 design and construction, including engineering and consulting costs, 11 of mass transit bus garages or other mass transportation projects 12 and facilities approved by the commissioner of transportation in a 13 program of projects. Such funding may be part of a total project of 14 which a portion is federally funded but shall not be used in substi-15 tution for the required non-federal matching shares of the federal-16 ly-funded portion of the project to which it is added. The moneys 17 hereby appropriated are to be made available for projects undertaken 18 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 19 20 authority dedicated tax fund (17NM0431) (53253) 21 1,732,542 (re. \$1,675,000)

22 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 23 section 1, of the laws of 2018:

24 For the payment of the costs of mass transportation capital projects 25 and facilities including replacement of buses meeting federal stand-26 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 27 28 of mass transit bus garages or other mass transportation projects 29 and facilities approved by the commissioner of transportation in a 30 program of projects. Such funding may be part of a total project of 31 which a portion is federally funded but shall not be used in substi-32 tution for the required non-federal matching shares of the federal-33 ly-funded portion of the project to which it is added. The moneys 34 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating 35 36 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0331) (53253) 37 38 715,460 (re. \$715,000)

39 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, 40 section 1, of the laws of 2018:

41 For the payment of the costs of mass transportation capital projects 42 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 43 44 design and construction, including engineering and consulting costs, 45 of mass transit bus garages or other mass transportation projects 46 and facilities approved by the commissioner of transportation in a 47 program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-48 49 tution for the required non-federal matching shares of the federal-

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1 ly-funded portion of the project to which it is added. The moneys 2 hereby appropriated are to be made available for projects undertaken 3 by mass transit systems other than those mass transit operating 4 agencies which receive money from the metropolitan transportation 5 authority dedicated tax fund (17NM0231) (53253) (re. \$713,000)

7 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, 8 section 1, of the laws of 2018:

9 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-10 11 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 12 13 of mass transit bus garages or other mass transportation projects 14 and facilities approved by the commissioner of transportation in a 15 program of projects. Such funding may be part of a total project of 16 which a portion is federally funded but shall not be used in substi-17 tution for the required non-federal matching shares of the federal-18 ly-funded portion of the project to which it is added. The moneys 19 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating 20 21 agencies which receive money from the metropolitan transportation 22 authority dedicated tax fund (17NM0131) (53253) 23 210,034 (re. \$200,000)

24 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 25 section 1, of the laws of 2018:

26 For the payment of the costs of mass transportation capital projects 27 and facilities including replacement of buses meeting federal stand-28 ards for replacement, related bus equipment and the acquisition, 29 design and construction, including engineering and consulting costs, 30 of mass transit bus garages or other mass transportation projects 31 and facilities approved by the commissioner of transportation in a 32 program of projects. Such funding may be part of a total project of 33 which a portion is federally funded but shall not be used in substi-34 tution for the required non-federal matching shares of the federal-35 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 36 37 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 38 authority dedicated tax fund (17NM0031) (53253) 39 40 79,647 (re. \$79,000)

41 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, 42 section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of

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1 which a portion is federally funded but shall not be used in substi-2 tution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys 3 4 hereby appropriated are to be made available for projects undertaken 5 by mass transit systems other than those mass transit operating б agencies which receive money from the metropolitan transportation 7 authority dedicated tax fund (17NM9931) (53253) 8 2,516,669 (re. \$1,910,000)

9 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, 10 section 1, of the laws of 2018:

11 For the payment of the costs of mass transportation capital projects 12 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 13 14 design and construction, including engineering and consulting costs, 15 of mass transit bus garages or other mass transportation projects 16 and facilities approved by the commissioner of transportation in a 17 program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-18 19 tution for the required non-federal matching shares of the federal-20 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 21 by mass transit systems other than those mass transit operating 22 23 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9831) (53253) 24 25 107,917 (re. \$107,000)

26 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 27 section 1, of the laws of 2018:

28 For the payment of the costs of mass transportation capital projects 29 and facilities including replacement of buses meeting federal stand-30 ards for replacement, related bus equipment and the acquisition, 31 design and construction, including engineering and consulting costs, 32 of mass transit bus garages or other mass transportation projects 33 and facilities approved by the commissioner of transportation in a 34 program of projects. Such funding may be part of a total project of 35 which a portion is federally funded but shall not be used in substi-36 tution for the required non-federal matching shares of the federal-37 ly-funded portion of the project to which it is added. The moneys 38 hereby appropriated are to be made available for projects undertaken 39 by mass transit systems other than those mass transit operating 40 agencies which receive money from the metropolitan transportation 41 authority dedicated tax fund (17NM9731) (53253) 42 9,604 (re. \$9,000)

43 Capital Projects Funds - Other

- 44 Dedicated Highway and Bridge Trust Fund
- 45 Highway and Bridge Capital Account 30051
- 46 Rail Service Preservation Purpose

47 By chapter 54, section 1, of the laws of 2019:

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1 For the payment of the costs, including the payment of liabilities 2 incurred prior to April 1, 2019, of the construction and improvement 3 of passenger rail, freight rail, and, notwithstanding any inconsist-4 ent provisions of law, for port capital facilities outside the 5 jurisdiction of the port authority of New York and New Jersey, б including but not limited to the acquisition, construction, recon-7 struction, improvement or rehabilitation of railroad or port capital 8 facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop-9 10 erty required or expected to be required therefor (17161941) (53256) 11 ... 10,000,000 (re. \$10,000,000) 12 Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger 13 14 service (17171941) (54278) ... 44,330,000 (re. \$44,330,000)

15 By chapter 54, section 1, of the laws of 2018:

16 For the payment of the costs, including the payment of liabilities 17 incurred prior to April 1, 2018, of the construction and improvement 18 of passenger rail, freight rail, and, notwithstanding any inconsist-19 ent provisions of law, for port capital facilities outside the 20 jurisdiction of the port authority of New York and New Jersey, 21 including but not limited to the acquisition, construction, recon-22 struction, improvement or rehabilitation of railroad or port capital 23 facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop-24 25 erty required or expected to be required therefor (17161841) (53256) 26 ... 10,000,000 (re. \$10,000,000) 27 Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger 28 29 service (17171841) (54278) ... 44,330,000 (re. \$25,227,000)

30 By chapter 54, section 1, of the laws of 2017:

31 For the payment of the costs, including the payment of liabilities 32 incurred prior to April 1, 2017, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsist-33 34 ent provisions of law, for port capital facilities outside the 35 jurisdiction of the port authority of New York and New Jersey, 36 including but not limited to the acquisition, construction, recon-37 struction, improvement or rehabilitation of railroad or port capital 38 facilities, and any capital improvement used in connection herewith, 39 and for the acquisition of real property or interests in real prop-40 erty required or expected to be required therefor (17161741) (53256) 41 42 Notwithstanding the provisions of section 89-b of the state finance 43 law, for contractual agreements entered into for rail passenger 44 service (17171741) (54278) ... 44,330,000 (re. \$18,606,000)

45 By chapter 55, section 1, of the laws of 2016:

46 For the payment of the costs, including the payment of liabilities 47 incurred prior to April 1, 2016, of the construction and improvement 48 of passenger rail, freight rail, and, notwithstanding any inconsist-49 ent provisions of law, for port capital facilities outside the

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1 jurisdiction of the port authority of New York and New Jersey, 2 including but not limited to the acquisition, construction, recon-3 struction, improvement or rehabilitation of railroad or port capital 4 facilities, and any capital improvement used in connection herewith, 5 and for the acquisition of real property or interests in real propб erty required or expected to be required therefor (17161641) (53256) 7 ... 10,000,000 (re. \$5,492,000) Notwithstanding the provisions of section 89-b of the state finance 8 law, for contractual agreements entered into for rail passenger 9 10 service (17171641) (54278) ... 44,330,000 (re. \$8,805,000)

11 By chapter 54, section 1, of the laws of 2015:

For the payment of the costs, including the payment of liabilities 12 incurred prior to April 1, 2015, of the construction and improvement 13 of passenger rail, freight rail, and, notwithstanding any inconsist-14 15 ent provisions of law, for port capital facilities outside the 16 jurisdiction of the port authority of New York and New Jersey, 17 including but not limited to the acquisition, construction, recon-18 struction, improvement or rehabilitation of railroad or port capital 19 facilities, and any capital improvement used in connection herewith, 20 and for the acquisition of real property or interests in real prop-21 erty required or expected to be required therefor (17161541) (53256) 22 ... 10,000,000 (re. \$4,825,000) Notwithstanding the provisions of section 89-b of the state finance 23 law, for contractual agreements entered into for rail passenger 24 25 service (17171541) (54278) ... 44,330,000 (re. \$10,108,000)

26 By chapter 54, section 1, of the laws of 2014:

27 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 28 29 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 30 31 railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or 32 interests in real property required or expected to be required therefor (17161441) (53256) ... 10,000,000 (re. \$3,511,000) 33 34 35 Notwithstanding the provisions of section 89-b of the state finance 36 law, for contractual agreements entered into for rail passenger service (17171441) (54278) ... 44,330,000 (re. \$3,352,000) 37

38 By chapter 54, section 1, of the laws of 2013:

39 Notwithstanding the provisions of section 89-b of the state finance 40 law, for the construction and improvement of passenger and rail 41 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or 42 43 44 45 interests in real property required or expected to be required 46 therefor (17161341) (53256) ... 10,000,000 (re. \$3,723,000) Notwithstanding the provisions of section 89-b of the state finance 47 law, for contractual agreements entered into for rail passenger 48 49 service (17171341) (54278) ... 44,330,000 (re. \$2,081,000)

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1 By chapter 54, section 1, of the laws of 2012:

- Notwithstanding the provisions of section 89-b of the state finance 2 law, for the construction and improvement of passenger and rail 3 4 freight projects including, but not limited to, the acquisition, 5 construction, reconstruction, improvement or rehabilitation of any б railroad capital facility and any capital improvement used in 7 connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or 8 9 interests in real property required or expected to be required 10 therefor (17161241) (53256) ... 26,620,000 (re. \$9,335,000)
- 11 By chapter 54, section 1, of the laws of 2011:
- 12 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 13 14 freight projects including, but not limited to, the acquisition, 15 construction, reconstruction, improvement or rehabilitation of any 16 railroad capital facility and any capital improvement used in 17 connection herewith, for contractual agreements entered into for 18 rail passenger service, and for the acquisition of real property or 19 interests in real property required or expected to be required therefor (17161141) (53256) ... 16,930,000 (re. \$1,114,000) 20
- 21 By chapter 55, section 1, of the laws of 2010:
- Notwithstanding the provisions of section 89-b of the state finance 22 law, for the construction and improvement of passenger and rail 23 24 freight projects including, but not limited to, the acquisition, 25 construction, reconstruction, improvement or rehabilitation of any 26 railroad capital facility and any capital improvement used in 27 connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or 28 29 interests in real property required or expected to be required therefor (17161041) (53256) ... 15,300,000 (re. \$1,131,000) 30
- 31 By chapter 55, section 1, of the laws of 2009:
- Notwithstanding the provisions of section 89-b of the state finance 32 law, for the construction and improvement of passenger and rail 33 34 freight projects including, but not limited to, the acquisition, 35 construction, reconstruction, improvement or rehabilitation of any 36 railroad capital facility and any capital improvement used in 37 connection herewith, for contractual agreements entered into for 38 rail passenger service, and for the acquisition of real property or 39 interests in real property required or expected to be required 40 therefor (17150941) (53256) ... 7,500,000 (re. \$821,000)

41 By chapter 55, section 1, of the laws of 2008:

42 Notwithstanding the provisions of section 89-b of the state finance 43 law, for the construction and improvement of passenger and rail 44 freight projects including, but not limited to, the acquisition, 45 construction, reconstruction, improvement or rehabilitation of any 46 railroad capital facility and any capital improvement used in 47 connection herewith, for contractual agreements entered into for 48 rail passenger service, and for the acquisition of real property or

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interests in real property required or expected to be required therefor (17150841) (53256) ... 20,000,000 (re. \$4,611,000)

3 By chapter 55, section 1, of the laws of 2007:

4 Notwithstanding the provisions of section 89-b of the state finance 5 law, for the construction and improvement of passenger and rail б freight projects including, but not limited to, the acquisition, 7 construction, reconstruction, improvement or rehabilitation of any 8 railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for 9 rail passenger service, and for the acquisition of real property or 10 11 interests in real property required or expected to be required 12 therefor (17150741) (53256) ... 20,000,000 (re. \$1,891,000)

13 By chapter 55, section 1, of the laws of 2006:

Notwithstanding the provisions of section 89-b of the state finance 14 15 law, for the construction and improvement of passenger and rail 16 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 17 railroad capital facility and any capital improvement used in 18 19 connection herewith, for contractual agreements entered into for 20 rail passenger service, and for the acquisition of real property or 21 interests in real property required or expected to be required therefor (17150641) (53256) ... 20,000,000 (re. \$3,216,000) 22

23 By chapter 55, section 1, of the laws of 2005:

Notwithstanding the provisions of section 89-b of the state finance 24 25 law, for the construction and improvement of passenger and rail 26 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 27 railroad capital facility and any capital improvement used in 28 29 connection herewith, for contractual agreements entered into for 30 rail passenger service, and for the acquisition of real property or 31 interests in real property required or expected to be required therefor (17150541) (53256) ... 20,000,000 (re. \$519,000) 32

33 By chapter 55, section 1, of the laws of 2004:

Notwithstanding the provisions of section 89-b of the state finance 34 law, for the construction and improvement of passenger and rail 35 freight projects including, but not limited to, the acquisition, 36 construction, reconstruction, improvement or rehabilitation of any 37 38 railroad capital facility and any capital improvement used in 39 connection herewith, for contractual agreements entered into for 40 rail passenger service, and for the acquisition of real property or 41 interests in real property required or expected to be required therefor (17150441) (53256) ... 20,000,000 (re. \$3,562,000) 42

43 By chapter 55, section 1, of the laws of 2003:

44 Notwithstanding the provisions of section 89-b of the state finance 45 law, for the construction and improvement of passenger and rail 46 freight projects including, but not limited to, the acquisition, 47 construction, reconstruction, improvement or rehabilitation of any

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1 railroad capital facility and any capital improvement used in 2 connection herewith, for contractual agreements entered into for 3 rail passenger service, and for the acquisition of real property or 4 interests in real property required or expected to be required 5 therefor (17150341) (53256) ... 20,000,000 (re. \$986,000)

6 By chapter 55, section 1, of the laws of 2000:

7 For the construction and improvement of passenger and rail freight 8 but not limited to, the acquisition, projects including, construction, reconstruction, improvement or rehabilitation of any 9 10 railroad capital facility and any capital improvement used in 11 connection herewith, and for the acquisition of real property or 12 interests in real property required or expected to be required therefore (17150041) (53256) ... 10,000,000 (re. \$349,000) 13

14 By chapter 55, section 1, of the laws of 1999, as amended by chapter 15 295, part A, section 1, of the laws of 2001:

16 For the state share of the construction and improvement of rail 17 freight facilities identified by the department of transportation in a rail freight capital needs survey, including, but not limited to, 18 19 the acquisition, construction, reconstruction, improvement or reha-20 bilitation of any railroad capital facility and any capital improve-21 ment used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be 22 required therefore, in accordance with the following schedule. 23 24 Project costs funded from this appropriation shall not exceed 80 25 percent of total project costs. In addition, projects to be funded 26 from this appropriation shall comply with eligibility criteria 27 established in program guidelines to be issued by the commissioner 28 of transportation.

29The items shown in the project schedule below shall be for projects30with a common purpose and may be interchanged without limitation31subject to the approval of the director of the budget (17159941)32(53256) ... 13,000,000 (re. \$249,000)

- 33 Capital Projects Funds Federal
- 34 Federal Capital Projects Fund
- 35 Transportation Account 31354

36 Mass Transportation and Rail Freight Purpose

37

RAIL AND RAPID TRANSIT

38 By chapter 54, section 1, of the laws of 1993, as added by chapter 259, 39 section 4, of the laws of 1993:

For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any

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1 capital facility (17419312) (53110) 20,000,000 (re. \$12,309,000) 2 3 RAIL SERVICE PRESERVATION 4 By chapter 257, section 8, of the laws of 1975, as amended by chapter 5 54, section 5, of the laws of 1982: б The sum of fifty million dollars (\$50,000,000) or so much thereof as 7 may be necessary to accomplish the purpose designated, is hereby 8 appropriated to the department of transportation from the capital 9 projects fund in accordance with section ninety-three of the state 10 finance law for payment by the state of the share of the federal 11 government for acquisition, construction, reconstruction, improve-12 ment or rehabilitation by the state or a municipality of any rail-13 road capital facility and any capital equipment used in connection 14 therewith and for branch line operation and maintenance costs pursu-15 ant to the provisions of section fourteen-d or article ten-a of the 16 transportation law (01393212) (53110) ... (re. \$7,264,000) 17 MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP) 18 Capital Projects Funds - Other 19 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000 20 Mass Transportation and Rail Freight Purpose 21 RAIL AND RAPID TRANSIT 22 By chapter 998, section 4, of the laws of 1983, as amended by chapter 54, section 3, of the laws of 1984: 23 24 For the cost of the preparation of designs, plans, specifications and 25 estimates and for the acquisition of property and rehabilitation 26 projects, for railroad capital facilities, mass transportation capi-27 tal projects, excluding projects of the New York city transit 28 authority, its subsidiaries, and the commuter railroads under the jurisdiction of the metropolitan transportation authority, notwith-29 30 standing any inconsistent provisions of law provided however that 31 all such costs shall be made pursuant to the provisions of the 32 rebuild New York through transportation infrastructure renewal bond 33 act of 1983 and such costs shall be reimbursed from the infrastructure renewal bond fund (03064812) (53283) (re. \$178,000) 34 35 Capital Projects Funds - Other 36 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000 37 Omnibus and Transit Bondable Purpose By chapter 54, section 1, of the laws of 1990: 38 For payment to the department of transportation pursuant to the 39 40 provisions of the rebuild New York through transportation infras-41 tructure renewal bond act of 1983, for state aid to the Niagara Frontier Transportation Authority for the preparation of designs, 42 plans, specifications and estimates, for the acquisition, 43 44 construction, reconstruction and improvement of mass transportation

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capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1990 (17199040) (53279) 3 1,840,000 (re. \$18,000)

4 By chapter 54, section 1, of the laws of 1988:

5 For payment to the department of transportation pursuant to the б provisions of the rebuild New York through transportation infras-7 tructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and 8 9 estimates, for the acquisition, construction, reconstruction and 10 improvement of mass transportation capital projects including the 11 acquisition of real property and liabilities incurred prior to April 12 1, 1988, in accordance with the schedule shown below. The items 13 shown in the project schedule below shall be for projects with a 14 common purpose and may be interchanged without limitation subject to the approval of the director of the budget. 15

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198840) (53280) ... 10,045,000 (re. \$859,000)

22 By chapter 54, section 1, of the laws of 1986:

For payment to the department of transportation pursuant to the 23 provisions of the rebuild New York through transportation infras-24 25 tructure renewal bond act of 1983, for state aid to municipal corpo-26 rations for the preparation of designs, plans, specifications and 27 estimates, for the acquisition, construction, reconstruction and 28 improvement of mass transportation capital projects including the 29 acquisition of real property and liabilities incurred prior to April 30 one, nineteen hundred eighty-six, in accordance with the schedule 31 shown below. The items shown in the project schedule below shall be 32 for projects with a common purpose and may be interchanged without 33 limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each omnibus project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198640) (53280) ... 5,800,000 (re. \$315,000)

40 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, 41 section 3, of the laws of 1986:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law: (1) on behalf of the Niagara Frontier Transportation Authority to the extent needed to match federal funds to finance the state share of construction of the Buffalo light rail rapid transit (LRRT) project including the acquisition of real property and to match local funds for the acquisition of property for a

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possible Tonawanda extension of the Buffalo light rail rapid transit 1 2 system and, (2) for state aid to municipal corporations for the 3 acquisition, construction, reconstruction and improvement of Mass Transportation Omnibus projects including the acquisition of real 4 5 property, in accordance with the following schedule. No part of this б appropriation shall be available until the commissioner of transpor-7 tation shall certify to the director of the budget that the federal 8 share of costs has been approved for the purposes authorized and that the local share is available for the acquisition of property 9 10 for a possible Tonawanda extension of the Buffalo light rail rapid 11 transit system.

- 12 The moneys hereby appropriated, when made available pursuant to a 13 certificate of approval of availability issued by the director of 14 the budget, shall be paid from the state treasury on the warrant of 15 the state comptroller on vouchers approved by the commissioner of 16 transportation (17148440) (53281) ... (re. \$930,000)
- 17 Capital Projects Funds Other
- 18 Capital Projects Fund Infrastructure Renewable (Bondable) 30000 19 Rail Service Preservation Purpose

20 By chapter 54, section 1, of the laws of 1994: 21 For payment of the state share of the costs of acquisition,

construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in 22 23 connection therewith, for the acquisition of real property or inter-24 25 ests in real property required or expected to be required therefore, 26 pursuant to the rebuild New York through Transportation Infrastruc-27 ture Renewal Bond Act of 1983 notwithstanding any inconsistent 28 provisions of law and pursuant to the provisions of section 14-d of 29 the transportation law and including all costs incidental thereto 30 (17159441) (53282) ... 1,390,000 (re. \$43,000)

31 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, 32 section 3, of the laws of 1985:

33 For payment of the state share of the costs of the acquisition, 34 construction, reconstruction, improvement or rehabilitation of any 35 railroad capital facility and any capital improvement used in 36 connection therewith, for the acquisition of real property or inter-37 ests in real property required or expected to be required therefor, 38 pursuant to rebuild New York through the transportation bond act of 39 1983 notwithstanding any inconsistent provisions of law and pursuant 40 to the provisions of section fourteen-d of the transportation law, 41 as the commissioner may elect for the purpose of improving freight 42 service, and including all costs incidental thereto in accordance with the following schedule (17158441) (53282) 43 44

45 MULTI-MODAL (CCP)

46 Capital Projects Funds - Other

47 Dedicated Highway and Bridge Trust Fund

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1 Highway and Bridge Capital Account - 30051

2 Multi-Modal Purpose

3 By chapter 55, section 1, of the laws of 2000:

10 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

11 Capital Projects Funds - Other

12 Dedicated Highway and Bridge Trust Fund

13 Highway and Bridge Capital Account - 30051

14 Railroad Crossing Alteration Purpose

15 By chapter 54, section 1, of the laws of 1988:

16 For payment of the state share of the cost of the reconstruction or 17 removal of existing highway-railway grade crossing or grade sepa-18 ration structures, pursuant to the provisions of section 91 of the 19 railroad law, and in accordance with the schedule below (17108826) 20 (53285) ... 1,700,000 (re. \$443,000)

21 By chapter 54, section 1, of the laws of 1986:

22 For payment of the state share of the cost of the reconstruction or 23 removal of existing highway-railway grade crossing or grade sepa-24 ration structures, pursuant to the provisions of section ninety-one 25 of the railroad law, and in accordance with the schedule below. Project costs funded from this appropriation may include, but shall 26 27 not be limited to, preliminary planning and feasibility studies; 28 survey and design; acquisition of property; reconstruction and 29 removal; materials testing; the contract engineering services provided by private firms; and the payment of liabilities incurred 30 31 prior to April one, nineteen hundred eighty-six.

32 Prior to requesting approval of a certificate of approval of avail-33 ability for the moneys hereby appropriated, the commissioner of transportation shall certify that he has applied for and made 34 35 reasonable efforts to secure federal assistance for each project 36 authorized herein. Any such federal assistance received shall be 37 used to reduce the total project cost prior to the calculation of 38 the state and local shares in accordance with section ninety-one of 39 the railroad law.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17108626) (53285) ... 2,500,000 (re. \$1,124,000)

44 NEW YORK STATE AGENCY FUND (CCP)

45 Fiduciary Funds

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1 Miscellaneous New York State Agency Fund 2 Localities Share Highway Improvement Account - 60612 3 Highway Facilities Purpose 4 By chapter 55, section 1, of the laws of 2002: 5 For that portion of liabilities incurred by the department of transб portation on behalf of entities other than state departments or 7 agencies pursuant to the highway law or transportation law for border crossing studies and activities (17500211) (53258) 8 9 10 Fiduciary Funds 11 Miscellaneous New York State Agency Fund 12 DOT Land Acquisition Projects Account - 60606 13 Non-Federal Aided Highway Purpose 14 By chapter 54, section 1, of the laws of 2019: 15 For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or 16 agencies pursuant to the highway law or transportation 17 law 18 (17501922) (53259) ... 50,000,000 (re. \$50,000,000) By chapter 54, section 1, of the laws of 2018: 19 20 For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or 21 pursuant to the highway law or transportation law 22 agencies 23 (17501822) (53259) ... 50,000,000 (re. \$50,000,000) 24 By chapter 54, section 1, of the laws of 2017: 25 For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or 26 agencies pursuant to the highway law or transportation 27 law 28 (17501722) (53259) ... 50,000,000 (re. \$50,000,000) By chapter 55, section 1, of the laws of 2016: 29 For that portion of liabilities incurred by the department of trans-30 31 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law 32 (17501622) (53259) ... 50,000,000 (re. \$44,508,000) 33 34 By chapter 54, section 1, of the laws of 2015: 35 For that portion of liabilities incurred by the department of trans-36 portation on behalf of entities other than state departments or 37 agencies pursuant to the highway law or transportation law 38 (17501522) (53259) ... 50,000,000 (re. \$19,332,000) By chapter 54, section 1, of the laws of 2014: 39 40 For that portion of liabilities incurred by the department of trans-41 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law 42 (17501422) (53259) ... 50,000,000 (re. \$50,000,000) 43

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2013: 2 For that portion of liabilities incurred by the department of trans-3 portation on behalf of entities other than state departments or pursuant to the highway law or transportation law 4 agencies 5 (17501322) (53259) ... 50,000,000 (re. \$27,225,000) By chapter 54, section 1, of the laws of 2012: б 7 For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or 8 agencies pursuant to the highway law or transportation 9 law (17501222) (53259) ... 50,000,000 (re. \$22,601,000) 10 By chapter 54, section 1, of the laws of 2011: 11 12 For that portion of liabilities incurred by the department of trans-13 portation on behalf of entities other than state departments or 14 agencies pursuant to the highway law or transportation law 15 (17501122) (53259) ... 50,000,000 (re. \$23,732,000) By chapter 55, section 1, of the laws of 2010: 16 17 For that portion of liabilities incurred by the department of trans-18 portation on behalf of entities other than state departments or 19 agencies pursuant to the highway law or transportation law 20 (17501022) (53259) ... 50,000,000 (re. \$11,104,000) By chapter 55, section 1, of the laws of 2009: 21 22 For that portion of liabilities incurred by the department of trans-23 portation on behalf of entities other than state departments or 24 agencies pursuant to the highway law or transportation law 25 (17500922) (53259) ... 50,000,000 (re. \$18,674,000) By chapter 55, section 1, of the laws of 2008: 26 27 For that portion of liabilities incurred by the department of trans-28 portation on behalf of entities other than state departments or 29 agencies pursuant to the highway law or transportation law (17500822) (53259) ... 50,000,000 (re. \$22,402,000) 30 By chapter 55, section 1, of the laws of 2007: 31 For that portion of liabilities incurred by the department of trans-32 33 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law 34 (17500722) (53259) ... 50,000,000 (re. \$11,158,000) 35 By chapter 55, section 1, of the laws of 2006: 36 37 For that portion of liabilities incurred by the department of trans-38 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation 39 law 40 (17500622) (53259) ... 50,000,000 (re. \$39,489,000) By chapter 55, section 1, of the laws of 2005: 41 42 For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or 43

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 agencies pursuant to the highway law or transportation law 2 (17500522) (53259) ... 50,000,000 (re. \$29,678,000) 3 By chapter 55, section 1, of the laws of 2004: 4 For that portion of liabilities incurred by the department of trans-5 portation on behalf of entities other than state departments or pursuant to the highway law or transportation law б agencies 7 (17500422) (53259) ... 50,000,000 (re. \$10,042,000) 8 By chapter 55, section 1, of the laws of 2003: For that portion of liabilities incurred by the department of trans-9 10 portation on behalf of entities other than state departments or 11 agencies pursuant to the highway law or transportation law 12 (17500322) (53259) ... 50,000,000 (re. \$37,193,000) By chapter 55, section 1, of the laws of 2002: 13 14 For that portion of liabilities incurred by the department of trans-15 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law 16 (17500222) (53259) ... 50,000,000 (re. \$8,903,000) 17 18 By chapter 55, section 1, of the laws of 2001: For that portion of liabilities incurred by the department of trans-19 portation on behalf of entities other than state departments or 20 agencies pursuant to the highway law or transportation 21 law 22 (17500122) (53259) ... 50,000,000 (re. \$7,049,000) 23 By chapter 55, section 1, of the laws of 2000: 24 For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or 25 pursuant to the highway law or transportation law 26 agencies (17500022) (53259) ... 50,000,000 (re. \$15,837,000) 27 By chapter 55, section 1, of the laws of 1999: 28 For that portion of liabilities incurred by the department of trans-29 30 portation on behalf of entities other than state departments or 31 agencies pursuant to the highway law or transportation law 32 (17509922) (53259) ... 50,000,000 (re. \$11,800,000) 33 NEW YORK WORKS (CCP) 34 Capital Projects Funds - Other 35 Capital Projects Fund - 30000 36 Aviation Purpose By chapter 54, section 1, of the laws of 2019: 37 For state aid to municipal corporations and private airports as 38 39 authorized by section 14-h of the transportation law and for payment 40 of the cost of projects at Stewart and Republic airports, for the 41 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 42 43 real property and liabilities incurred prior to April 1, 2019. Prior

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to requesting approval of a certificate of approval of availability 1 2 for moneys appropriated, the commissioner of transportation shall 3 certify that each airport or aviation project progressed under the 4 program, other than state owned airports, has received federal 5 approval and the federally authorized level of financial assistance. б Funds from this appropriation may also be utilized for grants to 7 municipal corporations and private airports for the cost of projects 8 authorized by section 14-1 of the transportation law, including the 9 acquisition of real property and liabilities incurred prior to April 10 1, 2019 (17551914) (53101) ... 12,500,000 (re. \$12,500,000)

11 By chapter 54, section 1, of the laws of 2018:

12 For state aid to municipal corporations and private airports as 13 authorized by section 14-h of the transportation law and for payment 14 of the cost of projects at Stewart and Republic airports, for the 15 acquisition, construction, reconstruction, and improvement of 16 airport or aviation capital projects, including the acquisition of 17 real property and liabilities incurred prior to April 1, 2018. 18 Prior to requesting approval of a certificate of approval of avail-19 ability for moneys appropriated, the commissioner of transportation 20 shall certify that each airport or aviation project progressed under 21 the program, other than state owned airports, has received federal 22 approval and the federally authorized level of financial assistance. 23 Funds from this appropriation may also be utilized for grants to 24 municipal corporations and private airports for the cost of projects 25 authorized by section 14-1 of the transportation law, including the 26 acquisition of real property and liabilities incurred prior to April 27 1, 2018 (17551814) (53101) ... 12,500,000 (re. \$12,500,000)

28 By chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations and private airports as 29 30 authorized by section 14-h of the transportation law and for payment 31 of the cost of projects at Stewart and Republic airports, for the 32 acquisition, construction, reconstruction, and improvement of 33 airport or aviation capital projects, including the acquisition of 34 real property and liabilities incurred prior to April 1, 2017. 35 Prior to requesting approval of a certificate of approval of avail-36 ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under 37 38 the program, other than state owned airports, has received federal 39 approval and the federally authorized level of financial assistance. 40 Funds from this appropriation may also be utilized for grants to 41 municipal corporations and private airports for the cost of projects 42 authorized by section 14-1 of the transportation law, including the 43 acquisition of real property and liabilities incurred prior to April 44 1, 2017 (17551714) (53101) ... 12,500,000 (re. \$12,318,000) 45 For additional state aid to municipal corporations and private 46 airports as authorized by section 14-h of the transportation law and 47 for payment of the cost of projects at Stewart and Republic 48 airports, for the acquisition, construction, reconstruction, and 49 improvement of airport or aviation capital projects, including the 50 acquisition of real property and liabilities incurred prior to April

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 1, 2017. Prior to requesting approval of a certificate of approval 2 of availability for moneys appropriated, the commissioner of trans-3 portation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has 4 5 received federal approval and the federally authorized level of б financial assistance. Funds from this appropriation may also be 7 utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transpor-8 9 tation law, including the acquisition of real property and liabil-10 ities incurred prior to April 1, 2017 (17561714) (54208) 11 10,000,000 (re. \$10,000,000)

12 By chapter 55, section 1, of the laws of 2016:

13 For state aid to municipal corporations and private airports as 14 authorized by section 14-h of the transportation law and for payment 15 of the cost of projects at Stewart and Republic airports, for the 16 acquisition, construction, reconstruction, and improvement of 17 airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2016. 18 19 Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation 20 21 shall certify that each airport or aviation project progressed under 22 the program, other than state owned airports, has received federal 23 approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to 24 25 municipal corporations and private airports for the cost of projects 26 authorized by section 14-1 of the transportation law, including the 27 acquisition of real property and liabilities incurred prior to April 1, 2016 (17551614) (53101) ... 12,500,000 (re. \$10,854,000) 28 29 For state aid to municipal corporations, public authorities or public 30 benefit corporations, except a bi-state authority, and other owners 31 of public-use airports located in counties or cities with a popu-32 lation of less than one million; for projects related to passenger 33 air service, cargo service, and commercial development, including 34 but not limited to the acquisition of real property; preparation of 35 designs, plans, specifications and estimates; environmental impact 36 statements; construction; construction management and supervision; 37 the contract services provided by private firms; demolition; reconstruction; and improvement of airport or aviation-related facili-38 ties. Eligible project costs may also include measures to enhance 39 40 connections to airports through roadway redesign; increased parking; 41 improved public transportation service; and liabilities incurred 42 prior to April 1, 2016 (17AC1614) (54202) 43 200,000,000 (re. \$47,667,000)

44 By chapter 54, section 1, of the laws of 2015:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015.

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Prior to requesting approval of a certificate of approval of avail-1 2 ability for moneys appropriated, the commissioner of transportation 3 shall certify that each airport or aviation project progressed under 4 the program, other than state owned airports, has received federal 5 approval and the federally authorized level of financial assistance. б Funds from this appropriation may also be utilized for grants to 7 municipal corporations and private airports for the cost of projects 8 authorized by section 14-1 of the transportation law, including the 9 acquisition of real property and liabilities incurred prior to April 10 1, 2015 (17551514) (53101) ... 10,000,000 (re. \$7,013,000)

11 By chapter 54, section 1, of the laws of 2014:

For state aid to municipal corporations and private airports as 12 authorized by section 14-h of the transportation law and for payment 13 14 of the cost of projects at Stewart and Republic airports, for the 15 acquisition, construction, reconstruction, and improvement of 16 airport or aviation capital projects, including the acquisition of 17 real property and liabilities incurred prior to April 1, 2014. Prior 18 to requesting approval of a certificate of approval of availability 19 for moneys appropriated, the commissioner of transportation shall 20 certify that each airport or aviation project progressed under the 21 program, other than state owned airports, has received federal 22 approval and the federally authorized level of financial assistance. 23 Funds from this appropriation may also be utilized for grants to 24 municipal corporations and private airports for the cost of projects 25 authorized by section 14-1 of the transportation law, including the 26 acquisition of real property and liabilities incurred prior to April 27 1, 2014 (17551414) (53101) ... 10,000,000 (re. \$4,697,000)

28 By chapter 54, section 1, of the laws of 2013:

29 For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment 30 31 of the cost of projects at Stewart and Republic airports, for the 32 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 33 34 real property and liabilities incurred prior to April 1, 2013. 35 Prior to requesting approval of a certificate of approval of avail-36 ability for moneys appropriated, the commissioner of transportation 37 shall certify that each airport or aviation project progressed under 38 the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. 39 40 Funds from this appropriation may also be utilized for grants to 41 municipal corporations and private airports for the cost of projects 42 authorized by section 14-1 of the transportation law, including the 43 acquisition of real property and liabilities incurred prior to April 44 1, 2013 (17551314) (53101) ... 10,000,000 (re. \$1,090,000)

45 Capital Projects Funds - Other

46 Capital Projects Fund - 30000

47 Capital Assistance Purpose

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By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2019:

The sum of \$78,000,000 is hereby appropriated for the New York State 3 4 Capital Assistance Program for Transportation, Infrastructure, and 5 Economic Development. Funds appropriated herein shall be for б services and expenses, grants, and costs of program administration 7 for projects related to capital investment in: transportation; aviation; water and sewer infrastructure improvements; industrial and manufacturing water supply infrastructure renovations and 8 9 10 improvements; and other economic development purposes. Individual grants issued pursuant to this appropriation shall be in an amount 11 12 no less than \$125,000. Funding under this appropriation shall be 13 pursuant to a plan submitted to the director of the division of the 14 budget. Notwithstanding any provision of law to the contrary, funds 15 appropriated herein may, subject to the approval of the director of 16 the budget, be (i) interchanged, (ii) transferred from this appro-17 priation to any other appropriation of any state department, agency, 18 or public benefit corporation, or (iii) suballocated to any other 19 state department, agency or public benefit corporation, to achieve 20 this purpose (17CA1892) (54218) 21 78,000,000 (re. \$68,274,000)

- 22 Capital Projects Funds Other
- 23 Capital Projects Fund 30000
- 24 Non-Federal Aided Highway Purpose

25 By chapter 54, section 1, of the laws of 2019:

26 Transportation infrastructure and facilities in the five-year depart-27 ment of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred 28 29 prior to April 1, 2019, of transportation infrastructure projects, 30 including but not limited to, state and local roads and bridges; 31 airport, freight and passenger rail, port and transit projects or 32 multi-modal facilities, including work appurtenant and ancillary 33 thereto. Project costs funded from this appropriation may include 34 but shall not be limited to construction, reconstruction, recondi-35 tioning and preservation, the acquisition of property, and engineer-36 ing services, including personal services, nonpersonal services, 37 fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund 38 39 and capital projects funds, for activities including but not limited 40 to, the preparation of designs, plans, specifications and estimates; 41 construction management and supervision; and appraisals, surveys, 42 testing and environmental impact statements for transportation 43 infrastructure projects (17991922) (54201) 44 45 For the payment of the costs, which shall be reimbursed from bond 46 proceeds, including the payment of liabilities incurred prior to 47 April 1, 2019, of state highways, parkways, bridges, the New York 48 State Thruway, Indian reservation roads, and facilities, including 49 work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited 50 to

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1 construction, reconstruction, reconditioning and preservation, and 2 the acquisition of property, and for engineering services, including 3 personal services, nonpersonal services, fringe benefits, and the 4 contract services provided by private firms, and including but not 5 limited to the preparation of designs, plans, specifications and б estimates; construction management and supervision; and appraisals, 7 surveys, testing and environmental impact statements for transporta-8 tion projects (17JS1922) (54255) 9 77,214,000 (re. \$74,844,000) 10 For the payment of the costs, which shall be reimbursed from bond 11 proceeds, including the payment of liabilities incurred prior to 12 April 1, 2019, of state and local bridges, including work appurten-13 ant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, recon-14 15 struction, reconditioning and preservation, and the acquisition of 16 property, and for engineering services, including personal services, 17 nonpersonal services, fringe benefits, and the contract services 18 provided by private firms, and including but not limited to the 19 preparation of designs, plans, specifications and estimates; 20 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation 21 22 projects (17BR1922) (54272) ... 150,000,000 (re. \$150,000,000)

23 By chapter 54, section 1, of the laws of 2018:

Transportation infrastructure and facilities in the five-year depart-24 25 ment of transportation plan for 2015-16 through 2019-20, for the 26 payment of costs, including the payment of liabilities incurred 27 prior to April 1, 2018, of transportation infrastructure projects, 28 including but not limited to, state and local roads and bridges; 29 airport, freight and passenger rail, port and transit projects or 30 multi-modal facilities, including work appurtenant and ancillary 31 thereto. Project costs funded from this appropriation may include 32 but shall not be limited to construction, reconstruction, recondi-33 tioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, 34 35 fringe benefits, the contract services provided by private firms, 36 and reimbursements to the dedicated highway and bridge trust fund 37 and capital projects funds, for activities including but not limited 38 to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 39 40 testing and environmental impact statements for transportation 41 infrastructure projects (17991822) (54201) 42 206,175,000 (re. \$159,396,000) 43 For the payment of the costs, which shall be reimbursed from bond 44 proceeds, including the payment of liabilities incurred prior to April 1, 2018, of state highways, parkways, bridges, the New York 45 46 State Thruway, Indian reservation roads, and facilities, including 47 work appurtenant and ancillary thereto. Project costs funded from 48 this appropriation may include but shall not be limited to 49 construction, reconstruction, reconditioning and preservation, and 50 the acquisition of property, and for engineering services, including 51 personal services, nonpersonal services, fringe benefits, and the

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contract services provided by private firms, and including but not 1 2 limited to the preparation of designs, plans, specifications and 3 estimates; construction management and supervision; and appraisals, 4 surveys, testing and environmental impact statements for transporta-5 tion projects (17JS1822) (54255) б 7 For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to 8 April 1, 2018, of state and local bridges, including work appurten-9 10 ant and ancillary thereto. Project costs funded from this appropri-11 ation may include but shall not be limited to construction, recon-12 struction, reconditioning and preservation, and the acquisition of 13 property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services 14 provided by private firms, and including but not limited to the 15 16 preparation of designs, plans, specifications and estimates; 17 construction management and supervision; and appraisals, surveys, 18 testing and environmental impact statements for transportation 19 projects (17BR1822) (54272) ... 150,000,000 (re. \$148,975,000) 20 By chapter 54, section 1, of the laws of 2017:

21 Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the 22 23 payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of transportation infrastructure projects, 24 25 including but not limited to, state and local roads and bridges; 26 airport, freight and passenger rail, port and transit projects or 27 multi-modal facilities, including work appurtenant and ancillary 28 thereto. Project costs funded from this appropriation may include 29 but shall not be limited to construction, reconstruction, recondi-30 tioning and preservation, the acquisition of property, and engineer-31 ing services, including personal services, nonpersonal services, 32 fringe benefits, the contract services provided by private firms, 33 and reimbursements to the dedicated highway and bridge trust fund 34 and capital projects funds, for activities including but not limited 35 to, the preparation of designs, plans, specifications and estimates; 36 construction management and supervision; and appraisals, surveys, 37 testing and environmental impact statements for transportation 38 infrastructure projects (17991722) (54201) 39 For the payment of the costs, which shall be reimbursed from bond 40 41 proceeds, including the payment of liabilities incurred prior to 42 April 1, 2017, of state highways, parkways, bridges, the New York 43 State Thruway, Indian reservation roads, and facilities, including 44 work appurtenant and ancillary thereto. Project costs funded from appropriation may include but shall not be limited to 45 this 46 construction, reconstruction, reconditioning and preservation, and 47 the acquisition of property, and for engineering services, including 48 personal services, nonpersonal services, fringe benefits, and the 49 contract services provided by private firms, and including but not 50 limited to the preparation of designs, plans, specifications and 51 estimates; construction management and supervision; and appraisals,

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1 surveys, testing and environmental impact statements for transporta-2 tion projects (17JS1722) (54255) 3 327,528,000 (re. \$128,348,000) 4 For the payment of the costs, which shall be reimbursed from bond 5 proceeds, including the payment of liabilities incurred prior to б April 1, 2017, of state highways, parkways, bridges, and facilities, 7 including work appurtenant and ancillary thereto, to improve access 8 to and from the John F. Kennedy International Airport, including capacity improvements to the interchange between the Grand Central 9 10 Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck 11 Expressway and expansion of the Van Wyck Expressway. Project costs 12 funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, 13 14 15 including personal services, nonpersonal services, fringe benefits, 16 and the contract services provided by private firms, and including 17 but not limited to the preparation of designs, plans, specifications 18 estimates; construction management and supervision; and and 19 appraisals, surveys, testing and environmental impact statements for 20 transportation projects (17JK1722) (54204) 21 564,000,000 (re. \$467,525,000) 22 Transportation infrastructure and facilities of regional and community 23 importance to be accelerated in a manner consistent with the Depart-24 ment's planning and engineering processes and pursuant to plans 25 provided by the speaker of the assembly and the temporary president 26 and majority leader of the senate, and posted to the Department's 27 public-facing website: for the payment of costs, including the 28 payment of liabilities incurred prior to April 1, 2017, of transpor-29 tation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, 30 port and transit projects or multi-modal facilities, including work 31 32 appurtenant and ancillary thereto. Project costs funded from this 33 appropriation may include but shall not be limited to construction, 34 reconstruction, reconditioning and preservation, the acquisition of 35 property, and engineering services, including personal services, 36 nonpersonal services, fringe benefits, the contract services 37 provided by private firms, and reimbursements to the dedicated high-38 way and bridge trust fund and capital projects funds, for activities 39 including but not limited to, the preparation of designs, plans, 40 specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact 41 42 statements for transportation infrastructure projects (17RE1722) 43 (54209) ... 130,000,000 (re. \$130,000,000) 44 For the payment of the costs, which shall be reimbursed from bond 45 proceeds, including the payment of liabilities incurred prior to 46 April 1, 2017, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropri-47 48 ation may include but shall not be limited to construction, recon-49 struction, reconditioning and preservation, and the acquisition of 50 property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services 51 provided by private firms, and including but not limited to the 52

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1	preparation	of designs,	plans,	specifications	and estimates;
2	construction	management	and sup	ervision; and app	oraisals, surveys,
3	testing and	environmenta	al impac	t statements fo	or transportation
4	projects (17)	BR1722) (5427)	2) 15	0,000,000	(re. \$53,258,000)

5 By chapter 55, section 1, of the laws of 2016:

Transportation infrastructure and facilities in the five-year departб 7 ment of transportation plan for 2015-16 through 2019-20, for the 8 payment of costs, including the payment of liabilities incurred 9 prior to April 1, 2016, of transportation infrastructure projects, 10 including but not limited to, state and local roads and bridges; 11 airport, freight and passenger rail, port and transit projects or 12 multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include 13 14 but shall not be limited to construction, reconstruction, recondi-15 tioning and preservation, the acquisition of property, and engineer-16 ing services, including personal services, nonpersonal services, 17 fringe benefits, the contract services provided by private firms, 18 and reimbursements to the dedicated highway and bridge trust fund 19 and capital projects funds, for activities including but not limited 20 to, the preparation of designs, plans, specifications and estimates; 21 construction management and supervision; and appraisals, surveys, 22 testing and environmental impact statements for transportation 23 infrastructure projects (17991622) (54201) 24 84,475,000 (re. \$26,315,000) 25 For the payment of the costs, which shall be reimbursed from bond 26 proceeds, including the payment of liabilities incurred prior to 27 April 1, 2016, of state highways, parkways, bridges, the New York 28 State Thruway, Indian reservation roads, and facilities, including 29 work appurtenant and ancillary thereto. Project costs funded from 30 this appropriation may include but shall not be limited tο 31 construction, reconstruction, reconditioning and preservation, and 32 the acquisition of property, and for engineering services, including 33 personal services, nonpersonal services, fringe benefits, and the 34 contract services provided by private firms, and including but not 35 limited to the preparation of designs, plans, specifications and 36 estimates; construction management and supervision; and appraisals, 37 surveys, testing and environmental impact statements for transporta-38 tion projects (17JS1622) (54255) 39 208,354,000 (re. \$35,451,000) For the payment of the costs, which shall be reimbursed from bond 40 41 proceeds, including the payment of liabilities incurred prior to 42 April 1, 2016, of state and local bridges, including work appurten-43 ant and ancillary thereto. Project costs funded from this appropri-44 ation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of 45 46 property, and for engineering services, including personal services, 47 nonpersonal services, fringe benefits, and the contract services 48 provided by private firms, and including but not limited to the 49 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 50

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testing and environmental impact statements for transportation projects (17BR1622) (54272) ... 150,000,000 (re. \$27,664,000)

3 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 4 section 1, of the laws of 2018:

5 For the payment of the costs, which shall be reimbursed from bond б proceeds, including the payment of liabilities incurred prior to 7 April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and 8 9 facilities, including work appurtenant and ancillary thereto. 10 Project costs funded from this appropriation may include but shall 11 not be limited to construction, reconstruction, reconditioning and 12 preservation, and the acquisition of property, and for engineering 13 services, including personal services, nonpersonal services, fringe 14 benefits, and the contract services provided by private firms, and 15 including but not limited to the preparation of designs, plans, 16 specifications and estimates; construction management and super-17 vision; and appraisals, surveys, testing and environmental impact 18 statements for transportation projects (17LA1622) (54241) 19 150,000,000 (re. \$149,672,000)

20 By chapter 54, section 1, of the laws of 2015:

21 For the payment of the costs, which shall be reimbursed from bond 22 proceeds, including the payment of liabilities incurred prior to 23 April 1, 2015, of state highways, parkways, bridges, the New York 24 State Thruway, Indian reservation roads, and facilities, including 25 work appurtenant and ancillary thereto. Project costs funded from 26 this appropriation may include but shall not be limited to 27 construction, reconstruction, reconditioning and preservation, and 28 the acquisition of property, and for engineering services, including 29 personal services, nonpersonal services, fringe benefits, and the 30 contract services provided by private firms, and including but not 31 limited to the preparation of designs, plans, specifications and 32 estimates; construction management and supervision; and appraisals, 33 surveys, testing and environmental impact statements for transporta-34 tion projects (17JS1522) (54255) 35 36 For the payment of the costs, which shall be reimbursed from bond 37 proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York 38 39 State Thruway, Indian reservation roads, and facilities, including 40 work appurtenant and ancillary thereto. Project costs funded from 41 this appropriation may include but shall not be limited to 42 construction, reconstruction, reconditioning and preservation, and 43 the acquisition of property, and for engineering services, including 44 personal services, nonpersonal services, fringe benefits, and the 45 contract services provided by private firms, and including but not 46

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1 For the payment of the costs, which shall be reimbursed from bond 2 proceeds, including the payment of liabilities incurred prior to 3 April 1, 2015, of state and local bridges, including work appurten-4 ant and ancillary thereto. Project costs funded from this appropri-5 ation may include but shall not be limited to construction, reconб struction, reconditioning and preservation, and the acquisition of 7 property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services 8 provided by private firms, and including but not limited to the 9 10 preparation of designs, plans, specifications and estimates; 11 construction management and supervision; and appraisals, surveys, 12 testing and environmental impact statements for transportation 13 projects (17BR1522) (54272) ... 150,000,000 (re. \$24,741,000)

14 By chapter 54, section 1, of the laws of 2014:

15 For the payment of the costs, including the payment of liabilities 16 incurred prior to April 1, 2014, of state highways, parkways, bridg-17 es, the New York State Thruway, Indian reservation roads, and facil-18 ities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be 19 20 limited to construction, reconstruction, reconditioning and preser-21 vation, and the acquisition of property, and for engineering 22 services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and 23 24 including but not limited to the preparation of designs, plans, 25 specifications and estimates; construction management and super-26 vision; and appraisals, surveys, testing and environmental impact 27 statements for transportation projects (17191422) (54255) 28

29 By chapter 54, section 1, of the laws of 2013:

30 For the payment of the costs, including the payment of liabilities 31 incurred prior to April 1, 2013, of state highways, parkways, bridg-32 es, the New York State Thruway, Indian reservation roads, and facil-33 ities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be 34 35 limited to construction, reconstruction, reconditioning and preser-36 vation, and the acquisition of property, and for engineering 37 services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and 38 including but not limited to the preparation of designs, plans, 39 40 specifications and estimates; construction management and super-41 vision; and appraisals, surveys, testing and environmental impact 42 statements for transportation projects (17191322) (54255) 43 155,000,000 (re. \$9,347,000)

44 By chapter 54, section 1, of the laws of 2012:

For the payment of capital costs, including acquisition of real property, engineering services, and the payment of liabilities incurred prior to April 1, 2012, relating to the construction, reconstruction and improvement of Buffalo and Fort Erie Public Bridge Authority facilities, including work on any appurtenant and ancillary state,

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4 Capital Projects Funds - Other

5 Capital Projects Fund - 30000

6 Non-MTA Capital Purpose

7 By chapter 54, section 1, of the laws of 2019:

For the costs of mass transportation capital projects and facilities 8 9 including replacement of buses meeting federal standards for 10 replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass 11 12 transit bus garages or other mass transportation projects and facil-13 ities approved by the commissioner of transportation in a program of 14 projects. Such funding may be part of a total project of which a 15 portion is federally funded but shall not be used in substitution 16 for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by 17 18 19 mass transit systems other than those mass transit operating agen-20 cies which receive money from the metropolitan transportation authority dedicated tax fund (17551931) (53102) 21 22 27,500,000 (re. \$27,500,000)

23 The appropriation made by chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1 of the laws of 2019, is hereby 24 25 amended and reappropriated to read: 26 For the payment of the costs, which shall be [reimbused] reimbursed from bond proceeds, of the reconstruction, improvement, [rehablili-27 tation] rehabilitation and maintenance of the existing passenger 28 29 rail system of the Niagara Frontier transportation authority 30 (17NF1931) (54220) ... 20,000,000 (re. \$20,000,000)

31 By chapter 54, section 1, of the laws of 2018:

32 For the costs of mass transportation capital projects and facilities 33 replacement of buses meeting federal standards for including 34 replacement, related bus equipment and the acquisition, design and 35 construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facil-36 37 ities approved by the commissioner of transportation in a program of 38 projects. Such funding may be part of a total project of which a 39 portion is federally funded but shall not be used in substitution 40 for the required non-federal matching shares of the federally-funded 41 portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by 42 43 mass transit systems other than those mass transit operating agen-44 cies which receive money from the metropolitan transportation 45 authority dedicated tax fund (17551831) (53102) 46 27,500,000 (re. \$22,878,000)

47 By chapter 54, section 1, of the laws of 2017:

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For the costs of mass transportation capital projects and facilities 1 including replacement of buses meeting federal standards for 2 3 replacement, related bus equipment and the acquisition, design and 4 construction, including engineering and consulting costs, of mass 5 transit bus garages or other mass transportation projects and facilб ities approved by the commissioner of transportation in a program of 7 projects. Such funding may be part of a total project of which a 8 portion is federally funded but shall not be used in substitution 9 for the required non-federal matching shares of the federally-funded 10 portion of the project to which it is added. The moneys hereby 11 appropriated are to be made available for projects undertaken by 12 mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551731) (53102) 13 14 15 27,500,000 (re. \$12,524,000)

16 By chapter 55, section 1, of the laws of 2016: 17 For the costs of mass transportation capital projects and facilities 18 including replacement of buses meeting federal standards for 19 replacement, related bus equipment and the acquisition, design and

20 construction, including engineering and consulting costs, of mass 21 transit bus garages or other mass transportation projects and facil-22 ities approved by the commissioner of transportation in a program of 23 projects. Such funding may be part of a total project of which a 24 portion is federally funded but shall not be used in substitution 25 for the required non-federal matching shares of the federally-funded 26 portion of the project to which it is added. The moneys hereby 27 appropriated are to be made available for projects undertaken by 28 mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 29 30 authority dedicated tax fund (17551631) (53102) 31 27,500,000 (re. \$12,002,000)

32 By chapter 54, section 1, of the laws of 2015:

For the costs of mass transportation capital projects and facilities 33 34 including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and 35 36 construction, including engineering and consulting costs, of mass 37 transit bus garages or other mass transportation projects and facil-38 ities approved by the commissioner of transportation in a program of 39 projects. Such funding may be part of a total project of which a 40 portion is federally funded but shall not be used in substitution 41 for the required non-federal matching shares of the federallyfunded 42 portion of the project to which it is added. The moneys hereby 43 appropriated are to be made available for projects undertaken by 44 mass transit systems other than those mass transit operating agen-45 cies which receive money from the metropolitan transportation 46 authority dedicated tax fund (17551531) (53102) 47 5,000,000 (re. \$1,974,000)

48 By chapter 54, section 1, of the laws of 2014:

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For the costs of mass transportation capital projects and facilities 1 2 including replacement of buses meeting federal standards for 3 replacement, related bus equipment and the acquisition, design and 4 construction, including engineering and consulting costs, of mass 5 transit bus garages or other mass transportation projects and facilб ities approved by the commissioner of transportation in a program of 7 projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution 8 for the required non-federal matching shares of the federallyfunded 9 10 portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by 11 12 mass transit systems other than those mass transit operating agen-13 cies which receive money from the metropolitan transportation authority dedicated tax fund (17551431) (53102) 14 15 5,000,000 (re. \$5,000,000)

16 By chapter 54, section 1, of the laws of 2013:

17 For the costs of mass transportation capital projects and facilities 18 including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and 19 20 construction, including engineering and consulting costs, of mass 21 transit bus garages or other mass transportation projects and facil-22 ities approved by the commissioner of transportation in a program of 23 projects. Such funding may be part of a total project of which a 24 portion is federally funded but shall not be used in substitution 25 for the required non-federal matching shares of the federallyfunded 26 portion of the project to which it is added. The moneys hereby 27 appropriated are to be made available for projects undertaken by 28 mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 29 30 authority dedicated tax fund (17551331) (53102) 31

32 Capital Projects Funds - Other

- 33 Capital Projects Fund 30000
- 34 Preparation of Plans Purpose

35 Design and Construction

36 By chapter 54, section 1, of the laws of 2013:

37	For engineering services, including personal services, nonpersonal
38	services, fringe benefits, and the contract services provided by
39	private firms, and including but not limited to the preparation of
40	designs, plans, specifications and estimates; construction manage-
41	ment and supervision; and appraisals, surveys, testing, and environ-
42	mental impact statements for transportation projects (17551330)
43	(53103) 45,000,000 (re. \$5,294,000)

44 Capital Projects Funds - Other

- 45 Capital Projects Fund 30000
- 46 Rail Service Preservation Purpose

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1 By chapter 54, section 1, of the laws of 2019:

2 For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, recon-struction, improvement or rehabilitation of any railroad capital 3 4 5 facility and any capital improvement used in connection herewith, б and for the acquisition of real property or interests in real prop-7 erty required or expected to be required therefor. Of this appropri-8 ation, the amount of up to \$3,000,000 will be provided to the metro-9 politan transportation authority for costs associated with 10 implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount 11 12 of up to \$1,000,000 for other diesel train engine retrofit uses (17551941) (53104) ... 17,500,000 (re. \$17,500,000) 13

14 By chapter 54, section 1, of the laws of 2018:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor.

Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551841) (53104) ... 17,500,000 (re. \$17,500,000)

27 By chapter 54, section 1, of the laws of 2017:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor.

Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551741) (53104) ... 17,500,000 (re. \$17,500,000)

40 By chapter 55, section 1, of the laws of 2016:

41 For the construction and improvement of rail freight projects includ-42 ing, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital 43 44 facility and any capital improvement used in connection herewith, 45 and for the acquisition of real property or interests in real prop-46 erty required or expected to be required therefor. Of this appropri-47 ation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated 48 with 49 implementing a program to upgrade diesel train engines owned by the

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551641) (53104) ... 17,500,000 (re. \$11,948,000)

4 By chapter 54, section 1, of the laws of 2015:

5 For the construction and improvement of rail freight projects includб ing, but not limited to, the acquisition, construction, recon-7 struction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, 8 9 and for the acquisition of real property or interests in real prop-10 erty required or expected to be required therefor. Of this appropri-11 ation, the amount of up to \$3,000,000 will be provided to the metro-12 politan transportation authority for costs associated with 13 implementing a program to upgrade diesel train engines owned by the 14 Long Island Rail Road to improve emissions standards, and the amount 15 of up to \$1,000,000 for other diesel train engine retrofit uses 16 (17551541) (53104) ... 10,000,000 (re. \$9,998,000)

17 By chapter 54, section 1, of the laws of 2014:

18 For the construction and improvement of rail freight projects includ-19 ing, but not limited to, the acquisition, construction, recon-20 struction, improvement or rehabilitation of any railroad capital 21 facility and any capital improvement used in connection herewith, 22 and for the acquisition of real property or interests in real prop-23 erty required or expected to be required therefor. Of this appropri-24 ation, the amount of up to \$3,000,000 will be provided to the metro-25 costs politan transportation authority for associated with 26 implementing a program to upgrade diesel train engines owned by the 27 Long Island Rail Road to improve emissions standards, and the amount 28 of up to \$1,000,000 for other diesel train engine retrofit uses 29 (17551441) (53104) ... 10,000,000 (re. \$3,542,000)

30 By chapter 54, section 1, of the laws of 2013:

31 For the construction and improvement of rail freight projects includ-32 ing, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital 33 34 facility and any capital improvement used in connection herewith, 35 and for the acquisition of real property or interests in real prop-36 erty required or expected to be required therefor. Of this appropri-37 ation, the amount of up to \$3,000,000 will be provided to the metro-38 politan transportation authority for costs associated with 39 implementing a one year pilot program to upgrade diesel train 40 engines owned by the Long Island Rail Road to improve emissions 41 standards (17551341) (53104) ... 10,000,000 (re. \$2,547,000)

- 42 Capital Projects Funds Other
- 43 Dedicated Highway and Bridge Trust Fund
- 44 Highway and Bridge Capital Account 30051
- 45 Non-Federal Aided Highway Purpose

46 By chapter 54, section 1, of the laws of 2012:

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the payment of the costs, including the payment of liabilities 2 incurred prior to April 1, 2012, of state and local highways, park-3 ways, bridges, the New York State Thruway, Indian reservation roads, 4 and facilities for which the responsibility is vested with the state 5 department of transportation, including work appurtenant and ancilб lary thereto. Project costs funded from this appropriation may 7 include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property; 8 for personal services, fringe benefits, nonpersonal services, and 9 10 contract services provided by private firms for activities including 11 but not limited to the preparation of designs, plans, specifications 12 and estimates; construction management and supervision; and 13 appraisals, surveys, testing, and environmental impact statements 14 for transportation projects (17101222) (54255) 15 232,049,000 (re. \$13,529,000)

- 16 Capital Projects Funds Federal
- 17 Federal Capital Projects Fund
- 18 Transportation Account 31354
- 19 Federal Aid Highways Purpose

20 By chapter 54, section 1, of the laws of 2012:

21 For the federal share, from any federal agency under any federal program, of state transportation projects, including both state 22 23 system and local system projects, and including but not limited to 24 construction, reconstruction, reconditioning and preservation, and 25 the acquisition of property; for personal services, fringe benefits, 26 nonpersonal services, and contract services provided by private firms for activities including but not limited to the preparation of 27 28 designs, plans, specifications and estimates; construction manage-29 ment and supervision; and appraisals, surveys, testing, and environ-30 mental impact statements for transportation projects; for the 31 payment of liabilities incurred prior to April 1, 2012 and for any 32 other such purposes as specified in section 89-b of the state 33 finance law as amended (17041220) (54256) 34 916,751,000 (re. \$13,983,000)

35 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

- 36 Capital Projects Funds Other
- 37 Capital Projects Fund 30000
- 38 Highway Maintenance Purpose

39 By chapter 55, section 1, of the laws of 2007:

For the payment of the costs of diesel emissions reduction activities and equipment, including but not limited to retrofit and acquisition of low emission vehicles and equipment to achieve the maximum environmental benefit in non-attainment areas as designated by the United States environmental protection agency in accordance with the clean air act (170807HM) (53260) ... 3,000,000 (re. \$74,000)

46 Capital Projects Funds - Other

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Dedicated Highway and Bridge Trust Fund

2 Aviation Purpose Account - 30053

3 Aviation Purpose

4 By chapter 54, section 1, of the laws of 2019:

5 For Aviation Bureau including personal services, nonpersonal services, б fringe benefits and the contract services provided by private firms. 7 Notwithstanding any other provision of law to the contrary, the OGS 8 Interchange and Transfer Authority and the IT Interchange and Trans-9 fer Authority as defined in the 2019-20 state fiscal year state 10 operations appropriation for the budget division program of the 11 division of the budget, are deemed fully incorporated herein and a 12 part of this appropriation as if fully stated (17011914) (54205). 13 Expense accounts (00000) ... 1,243,000 (re. \$677,000)

14 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 15 section 1, of the laws of 2019:

16 For Aviation Bureau including personal services, nonpersonal services, 17 fringe benefits and the contract services provided by private firms. 18 Notwithstanding any other provision of law to the contrary, the OGS 19 Interchange and Transfer Authority and the IT Interchange and Trans-20 fer Authority as defined in the 2018-19 state fiscal year state 21 operations appropriation for the budget division program of the 22 division of the budget, are deemed fully incorporated herein and a 23 part of this appropriation as if fully stated (17011814) (54205). 24 Expense accounts (00000) ... 1,186,000 (re. \$178,000)

25 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 26 section 1, of the laws of 2019:

27 For Aviation Bureau including personal services, nonpersonal services, 28 fringe benefits and the contract services provided by private firms. 29 Notwithstanding any other provision of law to the contrary, the OGS 30 Interchange and Transfer Authority and the IT Interchange and Trans-31 fer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the 32 33 division of the budget, are deemed fully incorporated herein and a 34 part of this appropriation as if fully stated (17011714) (54205). 35 Expense accounts (00000) ... 1,176,000 (re. \$1,139,000)

36 Capital Projects Funds - Other

- 37 Dedicated Highway and Bridge Trust Fund
- 38 Highway and Bridge Capital Account 30051
- 39 Highway Maintenance Purpose

40 By chapter 54, section 1, of the laws of 2019:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2019, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2	municipalities, but not including the costs of heavy equipment (53260).
3 4 5	Personal service (170119HM) (50000) (re. \$86,145,000) 140,883,000 (re. \$86,145,000) Nonpersonal service (170419HM) (57050)
5 6 7	104,419,000 (re. \$80,120,000) Fringe benefits (170819HM) (60090) 89,968,000 (re. \$55,320,000)
8	Indirect costs (170919HM) (58850) 4,833,000 (re. \$2,974,000)
9 10	For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2019 (54275).
11 12	Nonpersonal service (170519HM) (57050)
13	By chapter 54, section 1, of the laws of 2018:
14 15	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of preventive maintenance on state
16 17	roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state
18	section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe
19	benefits and contractual services provided by private firms and
20 21	municipalities, but not including the costs of heavy equipment (53260).
22	Personal service (170118HM) (50000)
23 24	124,903,000 (re. \$2,678,000) Nonpersonal service (170418HM) (57050)
25	104,419,000
26 27	Fringe benefits (170818HM) (60090) 79,801,000 (re. \$2,882,000) Indirect costs (170918HM) (58850) 3,847,000 (re. \$2,000)
28	For the payment of the costs of heavy equipment, including the payment
29	of liabilities incurred prior to April 1, 2018 (54275). Nonpersonal service (170518HM) (57050)
30 31	38,963,000 (re. \$19,265,000)
32	By chapter 54, section 1, of the laws of 2017:
33	For the payment of costs, including the payment of liabilities
34 35	incurred prior to April 1, 2017, of snow and ice control on state highways and preventive maintenance on state roads and bridges as
36	defined in paragraph (a) of subdivision 1 of section 10-d of the
37 38	highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms
39	and municipalities, but not including the costs of heavy equipment
40 41	(53260). Nonpersonal service (170417HM) (57050)
42	241,000,000 (re. \$5,386,000)
43 44	Fringe benefits (170817HM) (60090)
45	Indirect costs (170917HM) (58850) 7,633,000 (re. \$358,000)
46 47	For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2017 (54275).
48	Nonpersonal service (170517HM) (57050)
49	37,829,000 (re. \$688,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020 - 211 By chapter 55, section 1, of the laws of 2016: 2 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of snow and ice control on state highways and preventive maintenance on state roads and bridges as 3 4 5 defined in paragraph (a) of subdivision 1 of section 10-d of the б highway law, including personal services, nonpersonal services, 7 fringe benefits and contractual services provided by private firms 8 and municipalities, but not including the costs of heavy equipment 9 (53260).10 Personal service (170116HM) (50000) 11 12 Nonpersonal service (170416HM) (57050) 13 240,000,000 (re. \$20,976,000) Fringe benefits (170816HM) (60090) ... 143,610,000 (re. \$25,000) 14 15 Indirect costs (170916HM) (58850) ... 6,846,000 (re. \$294,000) 16 For the payment of the costs of heavy equipment, including the payment 17 of liabilities incurred prior to April 1, 2016 (54275). 18 Nonpersonal service (170516HM) (57050) 19 36,727,000 (re. \$115,000) By chapter 54, section 1, of the laws of 2015: 20 For the payment of costs, including the payment of liabilities 21 22 incurred prior to April 1, 2015, of snow and ice control on state 23 highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the 24 25 highway law, including personal services, nonpersonal services, 26 fringe benefits and contractual services provided by private firms 27 and municipalities, but not including the costs of heavy equipment 28 (53260). 29 Personal service (170115HM) (50000) ... 253,110,000 (re. \$2,000) 30 Nonpersonal service (170415HM) (57050) 235,648,000 (re. \$2,248,000) 31 32 Fringe benefits (170815HM) (60090) ... 141,438,000 .. (re. \$2,082,000) Indirect costs (170915HM) (58850) ... 6,404,000 (re. \$240,000) 33 For the payment of the costs of heavy equip-ment, including the 34 35 payment of liabilities incurred prior to April 1, 2015 (54275). 36 Nonpersonal service (170515HM) (57050) ... 35,657,000 ... (re. \$5,000) 37 For the operating and capital costs of the Wells Bridge highway rest 38 area/text stop located on Interstate 88 westbound between exits 11 and 12 in Delaware County (17WB15HM) (54240) 39 2,500,000 (re. \$1,200,000) 40 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 41 42 section 1, of the laws of 2018: 43 For the capital costs of the highway rest areas/text stops located on Interstate 87 in Warren and Essex Counties (17GF15HM) (54239) 44 45 1,000,000 (re. \$671,000) By chapter 54, section 1, of the laws of 2014: 46 47 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2014, of snow and ice control on state 48 highways and preventive maintenance on state roads and bridges as

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3	defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms
4 5	and municipalities, but not including the costs of heavy equipment (53260).
6	Personal service (170114HM) (50000) 249,824,000 (re. \$399,000)
7	Nonpersonal service (170414HM) (57050)
8	222,000,000 (re. \$1,063,000)
9	Fringe benefits (170814HM) (60090) 142,051,000 (re. \$1,018,000)
10	Indirect costs (170914HM) (58850) 6,996,000 (re. \$50,000)
11	For the payment of the costs of heavy equipment, including the payment
12	of liabilities incurred prior to April 1, 2014 (54275).
13	Nonpersonal service (170514HM) (57050)
14	40,000,000 (re. \$5,394,000)
15	For the operating and capital costs of the Worcester highway rest
16	area/text stop located on Interstate 88 eastbound between exits 18
17	and 19 in Otsego County (17RA14HM) (53159)
18	1,200,000 (re. \$68,000)
10	Du chapter 54 gention 1 of the loug of 2012.
19 20	By chapter 54, section 1, of the laws of 2013: For the payment of costs, including the payment of liabilities
20 21	incurred prior to April 1, 2013, of snow and ice control on state
21 22	highways and preventive maintenance on state roads and bridges as
22	defined in paragraph (a) of subdivision 1 of section 10-d of the
24	highway law, including personal services, nonpersonal services,
25	fringe benefits and contractual services provided by private firms
26	and municipalities, but not including the costs of heavy equipment
27	(53260).
28	Nonpersonal service (170413HM) (57050)
29	195,880,000 (re. \$454,000)
30	For the payment of the costs of heavy equipment, including the payment
31	of liabilities incurred prior to April 1, 2013 (54275).
32	Nonpersonal service (170513HM) (57050)
33	49,070,000 (re. \$20,712,000)
34	By chapter 54, section 1, of the laws of 2012:
35	For the payment of costs, including the payment of liabilities
36	incurred prior to April 1, 2012, of snow and ice control on state
37	highways and preventive maintenance on state roads and bridges as
38	defined in paragraph (a) of subdivision 1 of section 10-d of the
39	highway law, including personal services, nonpersonal services,
40	fringe benefits and contractual services provided by private firms
41	and municipalities (53260).
42	Personal service (170112HM) (50000) 234,144,000 (re. \$521,000)
43	Nonpersonal service (170412HM) (57050)
44	244,950,000 (re. \$100,000)
45	Fringe benefits (170812HM) (60090) 121,006,000 (re. \$2,127,000)
46	Indirect costs (170912HM) (58850) 6,298,000 (re. \$110,000)
47	By chapter 54, section 1, of the laws of 2011:
48	For the payment of costs, including the payment of liabilities
49	incurred prior to April 1, 2011, of snow and ice control on state

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the 2 highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms 3 4 5 and municipalities. б The items shown in the schedule below shall be for projects with a 7 common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170411HM) (53260) 8 9 614,652,000 (re. \$29,394,000) PERSONAL SERVICE 10 Personal service--regular 204,261,000 11 Temporary service 2,700,000 12 13 Holiday/overtime compensation ... 22,500,000 14 15 Amount available for person-16 al service 229,461,000 17 _____ 18 NONPERSONAL SERVICE Supplies and materials 140,747,000 19 20 Travel 900,000 Contractual services 81,000,000 21 Equipment 13,500,000 22 23 Fringe benefits 123,475,000 24 Indirect costs 7,929,000 25 _____ 26 Amount available for nonper-27 sonal service 367,551,000 28 _____ 29 For the purchase of transportation related equipment, 30 31 including the cost of all vehicles under 8,500 pounds: 32 33 Contractual services 180,000 34 Equipment 17,460,000 35 _____ 36 Amount available for nonper-37 sonal service 17,640,000 38 _____ 39 614,652,000 40 ================== By chapter 55, section 1, of the laws of 2010: 41 42 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2010, of snow and ice control on state 43 44 highways and preventive maintenance on state roads and bridges as

defined in paragraph (a) of subdivision 1 of section 10-d of the

45

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1 2 3 4 5 6 7	highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170410HM) (53260) 668,346,000 (re. \$9,427,000)
8	PERSONAL SERVICE
9 10 11 12 13 14 15	Personal serviceregular 226,956,000 Temporary service
16	NONPERSONAL SERVICE
17 18 19 20 21 22 23 24 25 26	Supplies and materials 156,386,000 Travel 1,000,000 Contractual services 90,000,000 Equipment 15,000,000 Fringe benefits 123,475,000 Indirect costs 7,929,000 Amount available for nonper- 393,790,000
27	MAINTENANCE UNDISTRIBUTED
28 29 30 31	For the purchase of transpor- tation related equipment, including the cost of all vehicles under 8,500 pounds 19,600,000
32 33 34 35 36 37 38 39 40	NONPERSONAL SERVICE Contractual services Equipment
41 42	By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:

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1 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2009, of snow and ice control on state 2 highways and preventive maintenance on state roads and bridges as 3 4 defined in paragraph (a) of subdivision 1 of section 10-d of the 5 highway law, including personal services, nonpersonal services, б fringe benefits and contractual services provided by private firms 7 and municipalities. 8 The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to 9 the approval of the director of the budget (170409HM) (53260) 10 11 664,757,267 (re. \$36,909,000) 12 PERSONAL SERVICE Personal service--regular 215,326,267 13 14 Temporary service 3,000,000 15 Holiday/overtime compensation ... 30,000,000 16 _____ 17 Amount available for person-18 al service 248,326,267 19 _____ 20 NONPERSONAL SERVICE Supplies and materials 161,375,000 21 22 Travel 1,500,000 23 Contractual services 90,000,000 24 Equipment 15,000,000 25 Fringe benefits 109,139,000 Indirect costs 8,556,000 26 27 28 Amount available for nonper-29 sonal service 385,570,000 30 31 MAINTENANCE UNDISTRIBUTED 32 For the purchase of transportation related equipment, 33 including the cost of all 34 35 vehicles under 8,500 pounds ... 19,600,000 36 NONPERSONAL SERVICE Contractual services 200,000 37 Equipment 19,400,000 38 39 40 Amount available for nonper-41 sonal service 19,600,000 42 _____

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1 For costs associated with the 2 contract maintenance and operation of interstate 84, 3 4 the department of transpor-5 tation and the thruway б authority are hereby author-7 ized and empowered to enter into an annual contract for 8 the thruway authority solely 9 10 to perform such maintenance and operation on behalf of 11 12 the department, notwithstanding any other provision 13 14 law, provided of such 15 contract shall include the 16 same indemnification and 17 hold harmless clauses for 18 the thruway authority that are provided to munici-19 20 palities pursuant to subdi-21 vision 2-a of section 12 of 22 the highway law 11,261,000 23 _____

24

NONPERSONAL SERVICE

25	Contractual services 11,261,000
26	
27	Amount available for nonper-
28	sonal service 11,261,000
29	
30	664,757,267
31	=================

32 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 33 section 1, of the laws of 2010:

34 For the payment of costs, including the payment of liabilities 35 incurred prior to April 1, 2008, of snow and ice control on state 36 highways and preventive maintenance on state roads and bridges as 37 defined in paragraph (a) of subdivision 1 of section 10-d of the 38 highway law, including personal services, nonpersonal services, 39 fringe benefits and contractual services provided by private firms 40 and municipalities. 41 The items shown in the schedule below shall be for projects with a

42	common purpose and may be interchanged without limitation subject to
43	the approval of the director of the budget (170408HM) (53260)
44	614,421,000 (re. \$1,109,000)

837

DEPARTMENT OF TRANSPORTATION

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PERSONAL SERVICE

1

9

NONPERSONAL SERVICE

10	Supplies and materials 118,595,000
11	Travel 1,435,000
12	Contractual services 77,787,000
13	Equipment 13,747,000
14	Fringe benefits 103,050,000
15	Indirect costs 8,710,000
16	
17	Amount available for nonper-
18	sonal service 323,324,000
19	

20 MAINTENANCE UNDISTRIBUTED

21 For the purchase of transpor-22 tation related equipment, 23 including the cost of all 24 vehicles under 8,500 pounds ... 19,300,000

25 NONPERSONAL SERVICE

26	Contractual services 193,000
27	Equipment 19,107,000
28	
29	Amount available for nonper-
30	sonal service 19,300,000
31	

32 For costs associated with the contract maintenance and 33 34 operation of interstate 84, 35 the department of transpor-36 tation and the thruway 37 authority are hereby authorized and empowered to enter 38 39 into an annual contract for 40 the thruway authority solely to perform such maintenance 41 42 and operation on behalf of the department, notwith-43 44 standing any other provision

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1 2	of law, provided such contract shall include the
3	same indemnification and
4	hold harmless clauses for
5	the thruway authority that
б	are provided to munici-
7	palities pursuant to subdi-
8	vision 2-a of section 12 of
9	the highway law 10,933,000
10	

11

NONPERSONAL SERVICE

12	Contractual services 10,933,000
13	
14	Amount available for nonper-
15	sonal service 10,933,000
16	
17	614,421,000
18	=======================================

19 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 20 section 1, of the laws of 2010:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2007, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

28 The items shown in the schedule below shall be for projects with a 29 common purpose and may be interchanged without limitation subject to 30 the approval of the director of the budget (170407HM) (53260) 31 573,779,500 (re. \$277,000)

32 PERSONAL SERVICE

40 NONPERSONAL SERVICE

41	Supplies and materials 120,805,0	00
42	Travel 1,377,0	00
43	Contractual services 73,203,0	00
44	Equipment 12,711,0	00

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1 Fringe benefits 85,721,000 2 Indirect costs 26,002,000 _____ 3 4 Amount available for nonper-5 sonal service 319,819,000 б _____ 7 MAINTENANCE UNDISTRIBUTED 8 For the purchase of transpor-9 tation related equipment, 10 including the cost of all 11 vehicles under 8,500 pounds ... 19,100,000 12 NONPERSONAL SERVICE 13 Contractual services 191,000 14 Equipment 18,909,000 15 _____ 16 Amount available for nonper-17 sonal service 19,100,000 18 _____ 19 For costs associated with the 20 contract maintenance and operation of interstate 84, 21 22 the department of transpor-23 tation and the thruway 24 authority are hereby author-25 ized and empowered to enter 26 into an annual contract for the thruway authority solely 27 28 to perform such maintenance 29 and operation on behalf of 30 the department, notwithstanding any other provision 31 32 of law, provided such 33 contract shall include the 34 same indemnification and hold harmless clauses for 35 the thruway authority that 36 37 are provided to munici-38 palities pursuant to subdi-39 vision 2-a of section 12 of 40 the highway law 11,565,000 41 _____ 42 NONPERSONAL SERVICE 43 Contractual services 11,565,000 44 _____ 45 Amount available for nonper-46 sonal service 11,565,000

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1 2 3	573,779,500
4 5 7 8 9 10 11 12 13 14 15 16	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2006, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170406HM) (53260) 528,118,000
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2005, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM) (53260) 479,947,000
32 33 34 35	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Industrial Access Purpose
36 37 38 39 40 41 42 43 44 45 46 47 48	By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2010: For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repay-

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ment of 40 percent of each project's costs disbursed from such 2 funds. Such agreement shall require repayment within 5 years of the 3 date of acceptance of the project by the department of transporta-4 tion except that the repayment may occur over a period of up to 10 5 years when total project costs exceed \$1,000,000. All projects must 6 be approved by the director of the budget prior to the obligation of 7 the moneys so appropriated.

8 The moneys so appropriated shall be made available pursuant to rules 9 and regulations promulgated by the commissioner of transportation 10 establishing the maximum amount of assistance to be provided for 11 each project and the information that must be provided by the entity 12 requesting assistance, establishing criteria for providing assist-13 ance from the moneys so appropriated and including standards for 14 receiving of assistance including but not limited to the number of 15 jobs created or maintained by the transportation improvement.

16 Notwithstanding any inconsistent provision of law, the commissioner of 17 transportation may waive the requirement to repay 40 percent of the 18 cost of a project provided that private funds are dedicated to the 19 cost of such industrial access project and related economic develop-20 ment for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial 21 22 access portion of such project's cost is greater than \$2,000,000 23 (17060479) (53267) ... 5,400,000 (re. \$1,972,000)

24 By chapter 55, section 1, of the laws of 2003:

For the construction or improvement of highway, bridge and rail 25 26 freight projects related to industrial access, including the acqui-27 sition of property and the payment of liabilities incurred prior to 28 April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of 29 30 designs, plans, specifications and estimates; construction manage-31 ment and supervision; and appraisals, surveys, testing and environ-32 mental impact statements for transportation projects. No funds shall 33 be allocated for such purposes until the commissioner of transporta-34 tion enters into an agreement subject to the approval of the direc-35 tor of the budget with any public or private entity for the repay-36 ment of 40 percent of each project's costs disbursed from such 37 funds. Such agreement shall require repayment within 5 years of the 38 date of acceptance of the project by the department of transporta-39 tion except that the repayment may occur over a period of up to 10 40 years when total project costs exceed \$1,000,000. All projects must 41 be approved by the director of the budget prior to the obligation of 42 the moneys so appropriated.

43 The moneys so appropriated shall be made available pursuant to rules 44 and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for 45 46 each project and the information that must be provided by the entity 47 requesting assistance, establishing criteria for providing assist-48 ance from the moneys so appropriated and including standards for 49 receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement. 50

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Notwithstanding any inconsistent provision of law, the commissioner of 1 2 transportation may waive the requirement to repay 40 percent of the 3 cost of a project provided that private funds are dedicated to the 4 cost of such industrial access project and related economic develop-5 ment for at least 40 percent of the total cost of the industrial б access project and related economic development and the industrial 7 access portion of such project's cost is greater than \$2,000,000 (17060379) (53267) ... 9,000,000 (re. \$3,140,000) 8

9 By chapter 55, section 1, of the laws of 2002:

For the construction or improvement of highway, bridge and rail 10 11 freight projects related to industrial access, including the acqui-12 sition of property and the payment of liabilities incurred prior to 13 April 1, 2002. For the payment of reimbursements to the engineering 14 services fund for the cost of the contract services provided by 15 private firms, including but not limited to the preparation of 16 designs, plans, specifications and estimates; construction manage-17 ment and supervision; and appraisals, surveys, testing and environ-18 mental impact statements for transportation projects. No funds shall 19 be allocated for such purposes until the commissioner of transporta-20 tion enters into an agreement subject to the approval of the direc-21 tor of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such 22 funds. Such agreement shall require repayment within 5 years of the 23 24 date of acceptance of the project by the department of transporta-25 tion except that the repayment may occur over a period of up to 10 26 years when total project costs exceed \$1,000,000. All projects must 27 be approved by the director of the budget prior to the obligation of 28 the moneys so appropriated.

29 The moneys so appropriated shall be made available pursuant to rules 30 and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for 31 32 each project and the information that must be provided by the entity 33 requesting assistance, establishing criteria for providing assist-34 ance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of 35 36 jobs created or maintained by the transportation improvement.

37 Notwithstanding any inconsistent provision of law, the commissioner of 38 transportation may waive the requirement to repay 40 percent of the 39 cost of a project provided that private funds are dedicated to the 40 cost of such industrial access project and related economic develop-41 ment for at least 40 percent of the total cost of the industrial 42 access project and related economic development and the industrial 43 access portion of such project's cost is greater than \$2,000,000 44 (17060279) (53267) ... 9,000,000 (re. \$291,000) For the construction or improvement of highway, bridge and rail 45 46 freight projects related to industrial access, including the acqui-47 sition of property and the payment of liabilities incurred prior to 48 April 1, 2002. For the payment of reimbursements to the engineering 49 services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of 50 51 designs, plans, specifications and estimates; construction manage-

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1 ment and supervision; and appraisals, surveys, testing and environ-2 mental impact statements for transportation projects. No funds shall 3 be allocated for such purposes until the commissioner of transporta-4 tion enters into an agreement subject to the approval of the direc-5 tor of the budget with any public or private entity for the repayб 40 percent of each project's costs disbursed from such ment of 7 funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transporta-8 9 tion except that the repayment may occur over a period of up to 10 10 years when total project costs exceed \$1,000,000. All projects must 11 be approved by the director of the budget prior to the obligation of 12 the moneys so appropriated.

- 13 The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation 14 15 establishing the maximum amount of assistance to be provided for 16 each project and the information that must be provided by the entity 17 requesting assistance, establishing criteria for providing assist-18 ance from the moneys so appropriated and including standards for 19 receiving of assistance including but not limited to the number of 20 jobs created or maintained by the transportation improvement.
- For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designee.
- 25 Notwithstanding any inconsistent provision of law, the commissioner of 26 transportation may waive the requirement to repay 40 percent of the 27 cost of a project provided that private funds are dedicated to the 28 cost of such industrial access project and related economic develop-29 ment for at least 40 percent of the total cost of the industrial 30 access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 31 32 (17070279) (54280) ... 6,000,000 (re. \$6,000,000)

33 By chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail 34 freight projects related to industrial access, including the acqui-35 36 sition of property and the payment of liabilities incurred prior to 37 April 1, 2000. For the payment of reimbursements to the engineering 38 services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of 39 40 designs, plans, specifications and estimates; construction manage-41 ment and supervision; and appraisals, surveys, testing and environ-42 mental impact statements for transportation projects. No funds shall 43 be allocated for such purposes until the commissioner of transporta-44 tion enters into an agreement subject to the approval of the direc-45 tor of the budget with any public or private entity for the repay-46 ment of 40 percent of each project's costs disbursed from such 47 funds. Such agreement shall require repayment within 5 years of the 48 date of acceptance of the project by the department of transporta-49 tion except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must 50

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- be approved by the director of the budget prior to the obligation of the moneys so appropriated.
- 3 The moneys so appropriated shall be made available pursuant to rules 4 and regulations promulgated by the $\mbox{ commissioner }$ of $\mbox{ transportation }$ establishing the maximum amount of assistance to be provided for 5 б each project and the information that must be provided by the entity 7 requesting assistance, establishing criteria for providing assist-8 ance from the moneys so appropriated and including standards for 9 receiving of assistance including but not limited to the number of 10 jobs created or maintained by the transportation improvement.
- Notwithstanding any inconsistent provision of law, the commissioner of 11 12 transportation may waive the requirement to repay 40 percent of the 13 cost of a project provided that private funds are dedicated to the 14 cost of such industrial access project and related economic develop-15 ment for at least 40 percent of the total cost of the industrial 16 access project and related economic development and the industrial 17 access portion of such project's cost is greater than \$2,000,000 18 (17060079) (53267) ... 15,000,000 (re. \$82,000)
- 19 By chapter 55, section 1, of the laws of 1999:
- 20 For the construction or improvement of highway, bridge and rail 21 freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to 22 23 April 1, 1999. For the payment of reimbursements to the engineering 24 services fund for the cost of the contract services provided by 25 private firms, including but not limited to the preparation of 26 designs, plans, specifications and estimates; construction manage-27 ment and supervision; and appraisals, surveys, testing and environ-28 mental impact statements for transportation projects. No funds shall 29 be allocated for such purposes until the commissioner of transporta-30 tion enters into an agreement subject to the approval of the direc-31 tor of the budget with any public or private entity for the repay-32 ment of 40 percent of each project's costs disbursed from such 33 funds. Such agreement shall require repayment within 5 years of the 34 date of acceptance of the project by the department of transporta-35 tion except that the repayment may occur over a period of up to 10 36 years when total project costs exceed \$1,000,000. All projects must 37 be approved by the director of the budget prior to the obligation of 38 the moneys so appropriated.
- 39 The moneys so appropriated shall be made available pursuant to rules 40 and regulations promulgated by the commissioner of transportation 41 establishing the maximum amount of assistance to be provided for 42 each project and the information that must be provided by the entity 43 requesting assistance, establishing criteria for providing assist-44 ance from the moneys so appropriated and including standards for 45 receiving of assistance including but not limited to the number of 46 jobs created or maintained by the transportation improvement.
- 47 Notwithstanding any inconsistent provision of law, the commissioner of 48 transportation may waive the requirement to repay 40 percent of the 49 cost of a project provided that private funds are dedicated to the 50 cost of such industrial access project and related economic develop-51 ment for at least 40 percent of the total cost of the industrial

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1	access project and related economic development and the industrial
2	access portion of such project's cost is greater than \$2,000,000
3	(17069979) (54280) 15,000,000 (re. \$301,000)

4 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 5 section 1, of the laws of 2000:

б For the construction or improvement of highway, bridge and rail 7 freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to 8 9 April 1, 1999. For the payment of reimbursements to the engineering 10 services fund for the cost of the contract services provided by 11 private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction manage-12 13 ment and supervision; and appraisals, surveys, testing and environ-14 mental impact statements for transportation projects. No funds shall 15 be allocated for such purposes until the commissioner of transporta-16 tion enters into an agreement subject to the approval of the direc-17 tor of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such 18 19 funds. Such agreement shall require repayment within 5 years of the 20 date of acceptance of the project by the department of transporta-21 tion except that the repayment may occur over a period of up to 10 22 years when total project costs exceed \$1,000,000. All projects must 23 be approved by the director of the budget prior to the obligation of 24 the moneys so appropriated.

25 The moneys so appropriated shall be made available pursuant to rules 26 and regulations promulgated by the commissioner of transportation 27 establishing the maximum amount of assistance to be provided for 28 each project and the information that must be provided by the entity 29 requesting assistance, establishing criteria for providing assist-30 ance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of 31 32 jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees.

37 Notwithstanding any inconsistent provision of law, the commissioner of 38 transportation may waive the requirement to repay 40 percent of the 39 cost of a project provided that private funds are dedicated to the 40 cost of such industrial access project and related economic develop-41 ment for at least 40 percent of the total cost of the industrial 42 access project and related economic development and the industrial 43 access portion of such project's cost is greater than \$2,000,000 44 (17079979) (53267) ... 10,000,000 (re. \$1,574,000)

45 By chapter 55, section 1, of the laws of 1998:

46 For the construction or improvement of highway, bridge and rail 47 freight projects related to industrial access, including the acqui-48 sition of property and the payment of liabilities incurred prior to 49 April 1, 1998. For the payment of reimbursements to the engineering 50 services fund for the cost of the contract services provided by

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1 private firms, including but not limited to the preparation of 2 designs, plans, specifications and estimates; construction manage-3 ment and supervision; and appraisals, surveys, testing and environ-4 mental impact statements for transportation projects. No funds shall 5 be allocated for such purposes until the commissioner of transportaб tion enters into an agreement subject to the approval of the direc-7 tor of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such 8 9 funds. Such agreement shall require repayment within 5 years of the 10 date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 11 12 years when total project costs exceed \$1,000,000. All projects must 13 be approved by the director of the budget prior to the obligation of 14 the moneys so appropriated.

15 The moneys so appropriated shall be made available pursuant to rules 16 and regulations promulgated by the commissioner of transportation 17 establishing the maximum amount of assistance to be provided for 18 each project and the information that must be provided by the entity 19 requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for 20 21 receiving of assistance including but not limited to the number of 22 jobs created or maintained by the transportation improvement.

23 Notwithstanding any inconsistent provision of law, the commissioner of 24 transportation may waive the requirement to repay 40 percent of the 25 cost of a project provided that private funds are dedicated to the 26 cost of such industrial access project and related economic develop-27 ment for at least 40 percent of the total cost of the industrial 28 access project and related economic development and the industrial 29 access portion of such project's cost is greater than \$2,000,000 (17069879) (53267) ... 5,000,000 (re. \$69,000) 30

- 31 Capital Projects Funds Other
- 32 Dedicated Highway and Bridge Trust Fund
- 33 Highway and Bridge Capital Account 30051
- 34 Multi-Modal Purpose

35 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, 36 section 5, of the laws of 2006:

37 For the cost of multi-modal projects designated as part of the multimodal program established by section 14-k of the transportation law 38 39 and in accordance with the 2005 memorandum of understanding among 40 the governor, the majority leader of the senate, and the speaker of 41 the assembly, or their designees. Notwithstanding any other incon-42 sistent provision of law, funds allocated and made available from 43 this appropriation in state fiscal years 2006-07 through 2009-10 shall not exceed \$50,000,000 annually pursuant to section viii of 44 45 the 2005 transportation memorandum of understanding (17MM06MR) 46 (53268) ... 200,000,000 (re. \$139,916,000)

47 By chapter 55, section 1, of the laws of 2005:

48 For the cost of multi-modal projects designated as part of the multi-49 modal program established by section 14-k of the transportation law

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and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees (17MM05MR) (53268) (re. \$11,300,000)

- 5 Capital Projects Funds Other
- 6 Dedicated Highway and Bridge Trust Fund
- 7 Highway and Bridge Capital Account 30051
- 8 Non-Federal Aided Highway Purpose

9 By chapter 54, section 1, of the laws of 2019:

10 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-11 12 13 ities for which the responsibility is vested with the state depart-14 ment of transportation including work appurtenant and ancillary 15 thereto, for the state share of federally authorized high speed rail 16 improvement projects, and for the cost of administrative services of 17 the department of transportation and the cost of services provided 18 by private firms; including the costs of preventive maintenance on 19 state roads and bridges as defined in paragraph (a) of subdivision 1 20 of section 10-d of the highway law for contractual preventive main-21 tenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and 22 estimates; construction management and supervision, and appraisals, 23 24 surveys, testing and environmental impact statements for transporta-25 tion projects. Project costs funded from this appropriation may 26 include but shall not be limited to construction, reconstruction, 27 reconditioning and preservation, and preventive maintenance. Up to 28 \$5,000,000 of this appropriation may be used for traffic maintenance 29 and traffic protection services provided by the division of state 30 police.

31 With the approval of the director of the budget, the commissioner of 32 transportation is authorized to enter into agreements with any muni-33 cipality to finance local bridge projects through state non-federal-34 ly aided highway funds appropriated herein when the use of federal 35 aid funds for such local bridge projects would not be cost effective 36 and the federal aid and state matching funds saved as a result of 37 the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. 38 The 39 total amount of non-federally aided highway funds made available for 40 local bridge projects from this appropriation shall not exceed 41 \$2,500,000 in state fiscal year 2019-20 (53164). 42 Personal service (17011922) (50000) ... 5,000,000 ... (re. \$5,000,000) 43 Nonpersonal service (17041922) (57050) 20,000,000 (re. \$14,020,000) 44 45 Capital projects (17081922) (60551) 46 449,150,000 (re. \$412,162,000) 47 For the payment of the costs, including the payment of liabilities 48 incurred prior to April 1, 2019, of the acquisition of property related to construction, reconstruction, reconditioning and preser-49 50 vation, and preventive maintenance of state highways, parkways,

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	bridges, the New York State Thruway, Indian reservation roads, and
2	facilities for which the responsibility is vested with the state
3	department of transportation (17091922) (54276)
4	22,000,000

5 By chapter 54, section 1, of the laws of 2018:

б For the payment of the costs, including the payment of liabilities 7 incurred prior to April 1, 2018, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-8 9 ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary 10 11 thereto, for the state share of federally authorized high speed rail 12 improvement projects, and for the cost of administrative services of 13 the department of transportation and the cost of services provided 14 by private firms; including the costs of preventive maintenance on 15 state roads and bridges as defined in paragraph (a) of subdivision 1 16 of section 10-d of the highway law for contractual preventive main-17 tenance services provided by private firms; and including but not 18 limited to the preparation of designs, plans, specifications and 19 estimates; construction management and supervision, and appraisals, 20 surveys, testing and environmental impact statements for transporta-21 tion projects. Project costs funded from this appropriation may 22 include but shall not be limited to construction, reconstruction, 23 reconditioning and preservation, and preventive maintenance. Up to 24 \$5,000,000 of this appropriation may be used for traffic maintenance 25 and traffic protection services provided by the division of state 26 police.

27 With the approval of the director of the budget, the commissioner of 28 transportation is authorized to enter into agreements with any muni-29 cipality to finance local bridge projects through state non-federal-30 ly aided highway funds appropriated herein when the use of federal 31 aid funds for such local bridge projects would not be cost effective 32 and the federal aid and state matching funds saved as a result of 33 the use of non federal aid funds for local bridge projects are made 34 available for bridge projects on the state highway system. The total 35 amount of non-federally aided highway funds made available for local 36 bridge projects from this appropriation shall not exceed \$2,500,000 37 in state fiscal year 2018-19 (53164). 38 Personal service (17011822) (50000) ... 5,000,000 (re. \$618,000) Nonpersonal service (17041822) (57050) 39 40 Capital projects (17081822) (60551) 41 42 43 For the payment of the costs, including the payment of liabilities 44 incurred prior to April 1, 2018, of the acquisition of property related to construction, reconstruction, reconditioning and preser-45 46 vation, and preventive maintenance of state highways, parkways, 47 bridges, the New York State Thruway, Indian reservation roads, and

department of transportation (17091822) (54276) (re. \$20,808,000)

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1 By chapter 54, section 1, of the laws of 2017:

2 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridg-3 4 es, the New York State Thruway, Indian reservation roads, and facil-5 ities for which the responsibility is vested with the state departб ment of transportation including work appurtenant and ancillary 7 thereto, for the state share of federally authorized high speed rail 8 improvement projects, and for the cost of administrative services of 9 the department of transportation and the cost of services provided 10 by private firms; including the costs of preventive maintenance on 11 state roads and bridges as defined in paragraph (a) of subdivision 1 12 of section 10-d of the highway law for contractual preventive main-13 tenance services provided by private firms; and including but not 14 limited to the preparation of designs, plans, specifications and 15 estimates; construction management and supervision, and appraisals, 16 surveys, testing and environmental impact statements for transporta-17 tion projects. Project costs funded from this appropriation may 18 include but shall not be limited to construction, reconstruction, 19 reconditioning and preservation, and preventive maintenance. Up to 20 \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state 21 22 police.

23 With the approval of the director of the budget, the commissioner of 24 transportation is authorized to enter into agreements with any muni-25 cipality to finance local bridge projects through state non-federal-26 ly aided highway funds appropriated herein when the use of federal 27 aid funds for such local bridge projects would not be cost effective 28 and the federal aid and state matching funds saved as a result of 29 the use of non federal aid funds for local bridge projects are made 30 available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local 31 32 bridge projects from this appropriation shall not exceed \$2,500,000 33 in state fiscal year 2017-18 (53164).

34 Personal service (17011722) (50000) ... 5,000,000 ... (re. \$5,000,000) 35 Nonpersonal service (17041722) (57050)..... 36 37 Capital projects (17081722) (60551) 38 39 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of the acquisition of property 40 related to construction, reconstruction, reconditioning and preser-41 42 vation, and preventive maintenance of state highways, parkways, 43 bridges, the New York State Thruway, Indian reservation roads, and 44 facilities for which the responsibility is vested with the state 45 department of transportation (17091722) (54276)..... 46 22,000,000 (re. \$24,000)

47 By chapter 55, section 1, of the laws of 2016:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state depart-

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1 ment of transportation including work appurtenant and ancillary 2 thereto, for the state share of federally authorized high speed rail 3 improvement projects, and for the cost of administrative services of 4 the department of transportation and the cost of services provided 5 by private firms; including the costs of preventive maintenance on б state roads and bridges as defined in paragraph (a) of subdivision 1 7 of section 10-d of the highway law for contractual preventive main-8 tenance services provided by private firms; and including but not 9 limited to the preparation of designs, plans, specifications and 10 estimates; construction management and supervision, and appraisals, 11 surveys, testing and environmental impact statements for transporta-12 tion projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, 13 14 reconditioning and preservation, and preventive maintenance. Up to 15 \$5,000,000 of this appropriation may be used for traffic maintenance 16 and traffic protection services provided by the division of state 17 police.

18 With the approval of the director of the budget, the commissioner of 19 transportation is authorized to enter into agreements with any muni-20 cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid 21 22 funds for such local bridge projects would not be cost effective and 23 the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 24 25 26 amount of non-federally aided highway funds made available for local 27 bridge projects from this appropriation shall not exceed \$2,500,000 28 in state fiscal year 2016-17 (53164).

Personal service (17011622) (50000) ... 5,000,000 (re. \$430,000) 29 30 Nonpersonal service (17041622) (57050) 31 Capital projects (17081622) (60551) 32 33 436,487,000 (re. \$35,433,000) 34 For the payment of the costs, including the payment of liabilities 35 incurred prior to April 1, 2016, of the acquisition of property 36 related to construction, reconstruction, reconditioning and preser-37 vation, and preventive maintenance of state highways, parkways, 38 bridges, the New York State Thruway, Indian reservation roads, and 39 facilities for which the responsibility is vested with the state 40 department of transportation (17091622) (54276) 41 24,562,000 (re. \$11,340,000)

42 By chapter 54, section 1, of the laws of 2015:

43 For the payment of the costs, including the payment of liabilities 44 incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-45 46 ities for which the responsibility is vested with the state depart-47 ment of transportation including work appurtenant and ancillary 48 thereto, for the state share of federally authorized high speed rail 49 improvement projects, and for the cost of administrative services of 50 the department of transportation and the cost of services provided 51 by private firms; including the costs of preventive maintenance on

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 state roads and bridges as defined in paragraph (a) of subdivision 1 2 of section 10-d of the highway law for contractual preventive main-3 tenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and 4 5 estimates; construction management and supervision, and appraisals, б surveys, testing and environmental impact statements for transporta-7 tion projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, 8 reconditioning and preservation, and preventive maintenance. Up to 9 10 \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of 11 state 12 police.

13 With the approval of the director of the budget, the commissioner of 14 transportation is authorized to enter into agreements with any muni-15 cipality to finance local bridge projects through state nonfederally 16 aided highway funds appropriated herein when the use of federal aid 17 funds for such local bridge projects would not be cost effective and 18 the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 19 20 amount of non-federally aided highway funds made available for local 21 22 bridge projects from this appropriation shall not exceed \$2,500,000 23 in state fiscal year 2015-16 (53164).

24 Personal service (17011522) (50000) ... 5,000,000 (re. \$99,000) 25 Nonpersonal service (17041522) (57050) 20,000,000 (re. \$1,424,000) 26 27 Capital projects (17081522) (60551) 413,251,000 (re. \$21,589,000) 28 29 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of the acquisition of property 30 31 related to construction, reconstruction, reconditioning and preser-32 vation, and preventive maintenance of state highways, parkways, 33 bridges, the New York State Thruway, Indian reservation roads, and 34 facilities for which the responsibility is vested with the state 35 department of transportation (54276). 36 Capital projects (17091522) ... 23,431,000 (re. \$8,820,000)

37 By chapter 54, section 1, of the laws of 2014:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (54276).

45 Capital projects (17091422) (60551) ... 27,690,000 (re. \$563,000)

46 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, 47 section 1, of the laws of 2016:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

ities for which the responsibility is vested with the state depart-1 2 ment of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail 3 4 improvement projects, and for the cost of administrative services of 5 the department of transportation and the cost of services provided б by private firms; including the costs of preventive maintenance on 7 state roads and bridges as defined in paragraph (a) of subdivision 1 8 of section 10-d of the highway law for contractual preventive main-9 tenance services provided by private firms; and including but not 10 limited to the preparation of designs, plans, specifications and 11 estimates; construction management and supervision, and appraisals, 12 surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may 13 include but shall not be limited to construction, reconstruction, 14 reconditioning and preservation, and preventive maintenance. Up to 15 16 \$5,000,000 of this appropriation may be used for traffic maintenance 17 and traffic protection services provided by the division of state 18 police.

With the approval of the director of the budget, the commissioner of 19 20 transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally 21 22 aided highway funds appropriated herein when the use of federal aid 23 funds for such local bridge projects would not be cost effective and 24 the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made 25 available for bridge projects on the state highway system. The total 26 27 amount of non-federally aided highway funds made available for local 28 bridge projects from this appropriation shall not exceed \$2,500,000 29 in state fiscal year 2014-15 (53164).

30Personal service (17011422) (50000) ... 6,000,000 (re. \$190,000)31Nonpersonal service (17041422) (57050) (re. \$190,000)3227,000,000 (re. \$61,000)33Capital projects (17081422) (60551) 474,079,000 (re. \$29,571,000)

- 34 By chapter 54, section 1, of the laws of 2013:
- For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (54276).
- 42 Capital projects (17091322) (60551) ... 29,175,000 (re. \$87,000)
- 43 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 44 section 1, of the laws of 2015:
- For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail

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improvement projects, and for the cost of administrative services of 1 2 the department of transportation and the cost of services provided 3 by private firms; including the costs of preventive maintenance on 4 state roads and bridges as defined in paragraph (a) of subdivision 1 5 of section 10-d of the highway law for contractual preventive mainб tenance services provided by private firms; and including but not 7 limited to the preparation of designs, plans, specifications and 8 estimates; construction management and supervision, and appraisals, 9 surveys, testing and environmental impact statements for transporta-10 tion projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, 11 12 reconditioning and preservation, and preventive maintenance. Up to 13 \$3,000,000 of this appropriation may be used for traffic maintenance 14 and traffic protection services provided by the division of state 15 police.

16 With the approval of the director of the budget, the commissioner of 17 transportation is authorized to enter into agreements with any muni-18 cipality to finance local bridge projects through state nonfederally 19 aided highway funds appropriated herein when the use of federal aid 20 funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the 21 22 use of nonfederal aid funds for local bridge projects are made 23 available for bridge projects on the state highway system. The total 24 amount of non-federally aided highway funds made available for local 25 bridge projects from this appropriation shall not exceed \$2,500,000 26 in state fiscal year 2013-14 (53164).

27	Nonpersonal service (17041322) (57050)
28	19,000,000 (re. \$2,078,000)
29	Capital projects (17081322) (60551)
30	553,121,000 (re. \$94,650,000)

31 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 32 section 1, of the laws of 2013:

33 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state highways, parkways, bridg-34 35 es, the New York State Thruway, Indian reservation roads, and facil-36 ities for which the responsibility is vested with the state depart-37 ment of transportation including work appurtenant and ancillary 38 thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of 39 40 the department of transportation and the cost of services provided 41 by private firms; including the costs of preventive maintenance on 42 state roads and bridges as defined in paragraph (a) of subdivision 1 43 of section 10-d of the highway law for contractual preventive main-44 tenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and 45 46 estimates; construction management and supervision, and appraisals, 47 surveys, testing and environmental impact statements for transporta-48 tion projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, 49 reconditioning and preservation, preventive maintenance, and the 50 51 acquisition of property.

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

With the approval of the director of the budget, the commissioner of 1 2 transportation is authorized to enter into agreements with any muni-3 cipality to finance local bridge projects through state nonfederally 4 aided highway funds appropriated herein when the use of federal aid 5 funds for such local bridge projects would not be cost effective and б the federal aid and state matching funds saved as a result of the 7 use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 8 9 amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 10 in state fiscal year 2012-13 (53164). 11 Nonpersonal service (17041222) (57050) 12 15,100,000 (re. \$596,000) 13

16 By chapter 54, section 1, of the laws of 2011:

17 For the payment of the costs, including the payment of liabilities 18 incurred prior to April 1, 2011, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-19 20 ities for which the responsibility is vested with the state depart-21 ment of transportation including work appurtenant and ancillary 22 thereto, for the state share of federally authorized high speed rail 23 improvement projects, and for the cost of administrative services of 24 the department of transportation and the cost of services provided 25 by private firms; including the costs of preventive maintenance on 26 state roads and bridges as defined in paragraph (a) of subdivision 1 27 of section 10-d of the highway law for contractual preventive main-28 tenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and 29 30 estimates; construction management and supervision, and appraisals, 31 surveys, testing and environmental impact statements for transporta-32 tion projects. Project costs funded from this appropriation may 33 include but shall not be limited to construction, reconstruction, 34 reconditioning and preservation, preventive maintenance, and the acquisition of property. With the approval of the director of the 35 36 budget, the commissioner of transportation is authorized to enter 37 into agreements with any municipality to finance local bridge 38 projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge 39 40 projects would not be cost effective and the federal aid and state 41 matching funds saved as a result of the use of non-federal aid funds 42 for local bridge projects are made available for bridge projects on 43 the state highway system. The total amount of non-federally aided 44 highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 45 46 2011-12.

47 The items shown in the schedule below shall be for projects with a 48 common purpose and may be interchanged without limitation subject to 49 the approval of the director of the budget (17021122) (53164) 50 526,050,000 (re. \$21,134,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	PERSONAL SERVICE
2 3 4	Personal serviceregular 1,500,000 Holiday/overtime compensation 500,000
5 6 7	Amount available for person- al service 2,000,000
8	NONPERSONAL SERVICE
9 10 11 12 13	Supplies and materials 2,000,000 Travel 10,000 Contractual services 7,000,000 Equipment 3,990,000
14 15 16	Amount available for nonper- sonal service 13,000,000
17	CAPITAL PROJECTS

18	Highway	and	E	Bridge	
19	Constructi	on and	Preve	entive	
20	Maintenanc	e			486,000,000
21					
22	Right of Way	Acquis	ition		. 25,050,000
23					
24	Amount ava	ilable	for ca	apital	
25	projects				511,050,000
26					
27					526,050,000
28				==	=============

29 By chapter 55, section 1, of the laws of 2010:

For the payment of the costs, including the payment of liabilities 30 31 incurred prior to April 1, 2010, of state highways, parkways, bridg-32 es, the New York State Thruway, Indian reservation roads, and facil-33 ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary 34 thereto, for the state share of federally authorized high speed rail 35 36 improvement projects, and for the cost of administrative services of 37 the department of transportation and the cost of services provided 38 by private firms; including the costs of preventive maintenance on 39 state roads and bridges as defined in paragraph (a) of subdivision 1 40 of section 10-d of the highway law for contractual preventive main-41 tenance services provided by private firms; and including but not 42 limited to the preparation of designs, plans, specifications and 43 estimates; construction management and supervision, and appraisals, 44 surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may 45 46 include but shall not be limited to construction, reconstruction,

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 reconditioning and preservation, preventive maintenance, and the 2 acquisition of property.

3 With the approval of the director of the budget, the commissioner of 4 transportation is authorized to enter into agreements with any muni-5 cipality to finance local bridge projects through state nonfederally б aided highway funds appropriated herein when the use of federal aid 7 funds for such local bridge projects would not be cost effective and 8 the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made 9 10 available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local 11 12 bridge projects from this appropriation shall not exceed \$2,500,000 13 in state fiscal year 2010-11.

14	The items shown in the schedule below shall be for projects with a	a
15	common purpose and may be interchanged without limitation subject to	С
16	the approval of the director of the budget (17021022) (53164)	
17	526,050,000 (re. \$3,767,000))

18 SCHEDULE

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19 PERSONAL SERVICE
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26

NONPERSONAL SERVICE

27	Supplies and materials 2,000,000
28	Travel 10,000
29	Contractual services 7,000,000
30	Equipment 3,990,000
31	
32	Amount available for nonper-
33	sonal service 13,000,000
34	

35

MAINTENANCE UNDISTRIBUTED

36	Highway	and	Bridge	
37	Constructio	n and	Preventive	
38	Maintenance			 486,000,000
39				
40	Right of Way	Acquis	ition	 . 25,050,000
41				
42	Amount avai	lable	for mainte-	
43	nance und	istrib	uted	 511,050,000
44				
45				526,050,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

2 By chapter 55, section 1, of the laws of 2009:

3 For the payment of the costs, including the payment of liabilities 4 incurred prior to April 1, 2009, of state highways, parkways, bridg-5 es, the New York State Thruway, Indian reservation roads, and facilб ities for which the responsibility is vested with the state depart-7 ment of transportation including work appurtenant and ancillary 8 thereto, the cost of administrative services of the department of 9 transportation and the cost of services provided by private firms; 10 including the costs of preventive maintenance on state roads and 11 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 12 of the highway law for contractual preventive maintenance services 13 provided by private firms; and including but not limited to the 14 preparation of designs, plans, specifications and estimates; 15 construction management and supervision, and appraisals, surveys, 16 testing and environmental impact statements for transportation 17 projects. Project costs funded from this appropriation may include 18 but shall not be limited to construction, reconstruction, recondi-19 tioning and preservation, preventive maintenance, and the acquisi-20 tion of property.

21 With the approval of the director of the budget, the commissioner of 22 transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally 23 aided highway funds appropriated herein when the use of federal aid 24 25 funds for such local bridge projects would not be cost effective and 26 the federal aid and state matching funds saved as a result of the 27 use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 28 amount of non-federally aided highway funds made available for local 29 30 bridge projects from this appropriation shall not exceed \$2,500,000 31 in state fiscal year 2009-10.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020922) (53164) 516,550,000 (re. \$18,946,000)

36

SCHEDULE

37

1

PERSONAL SERVICE

viceregular 1,000,000
lable for person- e 2,000,000

44 NONPERSONAL SERVICE

45	Supplies	and	materials	 1,(000,000
46	Travel .			 	10,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Contractual services 8,000,000 2 Equipment 3,990,000 _____ 3 4 Amount available for nonper-5 sonal service 13,000,000 б _____ 7 MAINTENANCE UNDISTRIBUTED 8 Highway and Bridge Construcion 9 and Preventive Maintenance ... 476,000,000 10 _____ 11 Right of Way Acquisition 25,550,000 12 13 Amount available for mainte-14 nance undistributed 501,550,000 15 _____

18 By chapter 55, section 1, of the laws of 2008:

16

17

19 For the payment of the costs, including the payment of liabilities 20 incurred prior to April 1, 2008, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-21 22 ities for which the responsibility is vested with the state depart-23 ment of transportation including work appurtenant and ancillary 24 thereto, the cost of administrative services of the department of 25 transportation and the cost of services provided by private firms; 26 including the costs of preventive maintenance on state roads and 27 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 28 of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the 29 30 preparation of designs, plans, specifications and estimates; 31 construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation 32 33 projects. Project costs funded from this appropriation may include 34 but shall not be limited to construction, reconstruction, recondi-35 tioning and preservation, preventive maintenance, and the acquisi-36 tion of property.

516,550,000

With the approval of the director of the budget, the commissioner of 37 38 transportation is authorized to enter into agreements with any muni-39 cipality to finance local bridge projects through state nonfederally 40 aided highway funds appropriated herein when the use of federal aid 41 funds for such local bridge projects would not be cost effective and 42 the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 43 44 45 amount of non-federally aided highway funds made available for local 46 bridge projects from this appropriation shall not exceed \$2,500,000 47 in state fiscal year 2008-09.

48 The items shown in the schedule below shall be for projects with a 49 common purpose and may be interchanged without limitation subject to

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 the approval of the director of the budget (17020822) (53164) 2 539,352,000 (re. \$14,075,000) 3 SCHEDULE 4 PERSONAL SERVICE 5 Personal service--regular 926,000 Holiday/overtime compensation 1,074,000 б _____ 7 8 Amount available for person-9 al service 2,000,000 10 11 NONPERSONAL SERVICE Supplies and materials 1,283,000 12 Travel 3,000 13 14 Contractual services 7,833,000 15 Equipment 3,881,000 _____ 16 17 Amount available for nonper-18 sonal service 13,000,000 19 _____ 20 MAINTENANCE UNDISTRIBUTED 21 Highway and Bridge Construcion 22 and Preventive Maintenance ... 524,352,000 23 _____ 24 Amount available for mainte-25 nance undistributed 524,352,000 26 _____ 27 539,352,000 28 ================== By chapter 55, section 1, of the laws of 2007: 29 For the payment of the costs, including the payment of liabilities 30 31 incurred prior to April 1, 2007, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-32 33 ities for which the responsibility is vested with the state depart-34 ment of transportation including work appurtenant and ancillary 35 thereto, the cost of administrative services of the department of 36 transportation and the cost of services provided by private firms; 37 including the costs of preventive maintenance on state roads and 38 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 39 of the highway law for contractual preventive maintenance services 40 provided by private firms; and including but not limited to the 41 preparation of designs, plans, specifications and estimates; 42 construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation 43 44 projects. Project costs funded from this appropriation may include

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3	but shall not be limited to construction, reconstruction, recondi- tioning and preservation, preventive maintenance, and the acquisi- tion of property.
4 5 6 7 9 10 11 12 13 14 15 16 17 18	 With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2007-2008. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722) (53164) 520,505,000
19	SCHEDULE
20	PERSONAL SERVICE
21 22 23	Personal serviceregular 463,000 Holiday/overtime compensation 537,000
24 25 26	Amount available for person- al service 1,000,000
27	NONPERSONAL SERVICE
28 29 30 31 32	Supplies and materials 1,184,000 Travel 3,000 Contractual services 7,231,000 Equipment 3,582,000
33 34 35	Amount available for nonper- sonal service 12,000,000
36	MAINTENANCE UNDISTRIBUTED
37 38 39 40	Highway and Bridge Construction and Preventive Maintenance
41 42	Amount available for mainte- nance undistributed 507,505,000
43 44 45	520,505,000

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1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 2 section 1, of the laws of 2008:

3 For the payment of the costs, including the payment of liabilities 4 incurred prior to April 1, 2006, of state highways, parkways, bridg-5 es, the New York State Thruway, Indian reservation roads, and facilб ities for which the responsibility is vested with the state depart-7 ment of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of 8 9 transportation and the cost of services provided by private firms; 10 including the costs of preventive maintenance on state roads and 11 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 12 of the highway law for contractual preventive maintenance services 13 provided by private firms; and including but not limited to the 14 preparation of designs, plans, specifications and estimates; 15 construction management and supervision, and appraisals, surveys, 16 testing and environmental impact statements for transportation 17 projects. Project costs funded from this appropriation may include 18 but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisi-19 20 tion of property.

21 With the approval of the director of the budget, the commissioner of 22 transportation is authorized to enter into agreements with any muni-23 cipality to finance local bridge projects through state nonfederally 24 aided highway funds appropriated herein when the use of federal aid 25 funds for such local bridge projects would not be cost effective and 26 the federal aid and state matching funds saved as a result of the 27 use of nonfederal aid funds for local bridge projects are made 28 available for bridge projects on the state highway system. The total 29 amount of non-federally aided highway funds made available for local 30 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2006-2007. 31

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020622) (53164) 667,502,000 (re. \$3,923,000)

36

SCHEDULE

37	Highway	and	Bridge	
38	Construct	tion		457,502,000
39				
40	Preventive	Maintenance		210,000,000
41				
42				667,502,000
43			==	======

44 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 45 section 1, of the laws of 2007:

46 For the payment of the costs, including the payment of liabilities 47 incurred prior to April 1, 2005, of state high ways, parkways, 48 bridges, the New York State Thruway, Indian reservation roads, and 49 facilities for which the responsibility is vested with the state

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1 department of transportation including work appurtenant and ancil-2 lary thereto, the cost of administrative services of the department 3 of transportation and the cost of services provided by private 4 firms; including the costs of preventive maintenance on state roads 5 and bridges as defined in paragraph (a) of subdivision 1 of section б 10-d of the highway law for contractual preventive maintenance 7 services provided by private firms; and including but not limited to 8 the preparation of designs, plans, specifications and estimates; 9 construction management and supervision, and appraisals, surveys, 10 testing and environmental impact statements for transportation 11 projects. Project costs funded from this appropriation may include 12 but shall not be limited to construction, reconstruction, recondi-13 tioning and preservation, preventive maintenance, and the acquisi-14 tion of property.

- 15 The funds made available through this appropriation shall be utilized 16 for the payment of the costs of eligible projects in accordance with 17 a memorandum of understanding entered into between the governor, the 18 majority leader of the senate and the speaker of the assembly, or 19 their designees.
- 20 With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any muni-21 22 cipality to finance local bridge projects through state nonfederally 23 aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and 24 25 the federal aid and state matching funds saved as a result of the 26 use of nonfederal aid funds for local bridge projects are made 27 available for bridge projects on the state highway system. The total 28 amount of non-federally aided highway funds made available for local 29 bridge projects from this appropriation shall not exceed \$2,500,000 30 in state fiscal year 2005-2006.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020522) (53164) ... 604,125,000 (re. \$2,498,000)

35 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 36 section 1, of the laws of 2006:

37 For the payment of the costs, including the payment of liabilities 38 incurred prior to April 1, 2004, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-39 40 ities for which the responsibility is vested with the state depart-41 ment of transportation including work appurtenant and ancillary 42 thereto, the cost of administrative services of the department of 43 transportation and the cost of services provided by private firms, 44 including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super-45 vision; and appraisals, surveys, testing and environmental impact 46 47 statements for transportation projects. Project costs funded from 48 this appropriation may include but shall not be limited to 49 construction, reconstruction, reconditioning and preservation, and 50 the acquisition of property.

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1 With the approval of the director of the budget, the commissioner of 2 transportation is authorized to enter into agreements with any muni-3 cipality to finance local bridge projects through state nonfederally 4 aided highway funds appropriated herein when the use of federal aid 5 funds for such local bridge projects would not be cost effective and б the federal aid and state matching funds saved as a result of the 7 use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 8 9 amount of non-federally aided highway funds made available for local 10 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2004-2005 (17020422) (53164) 11 12 380,000,000 (re. \$17,952,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:

15 For the payment of costs, including the payment of liabilities 16 incurred prior to April 1, 2004, of preventive maintenance on state 17 roads and bridges as defined in paragraph (a) of subdivision 1 of 18 section 10-d of the highway law including personal services, nonper-19 services, fringe benefits and the contractual services sonal 20 provided by private firms. Such costs shall not include the costs of 21 vehicles under 8,500 pounds without the prior approval of the direc-22 tor of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040422) (53261) ... 331,260,000 (re. \$1,093,000)

27 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 28 section 1, of the laws of 2005:

29 For the payment of the costs, including the payment of liabilities 30 incurred prior to April 1, 2003, of state highways, parkways, bridg-31 es, the New York State Thruway, Indian reservation roads, and facil-32 ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of 33 34 35 transportation and the cost of services provided by private firms, 36 including but not limited to the preparation of designs, plans, 37 specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact 38 statements for transportation projects. Project costs funded from 39 40 this appropriation may include but shall not be limited to 41 construction, reconstruction, reconditioning and preservation, and 42 the acquisition of property.

43 With the approval of the director of the budget, the commissioner of 44 transportation is authorized to enter into agreements with any muni-45 cipality to finance local bridge projects through state nonfederally 46 aided highway funds appropriated herein when the use of federal aid 47 funds for such local bridge projects would not be cost effective and 48 the federal aid and state matching funds saved as a result of the 49 use of non-federal aid funds for local bridge projects are made 50 available for bridge projects on the state highway system. The total

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1amount of non-federally aided highway funds made available for local2bridge projects from this appropriation shall not exceed \$2,500,0003in state fiscal year 2003-2004 (17020322) (53164) (re. \$3,896,000)4370,000,000 (re. \$3,896,000)

- 5 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 6 section 1, of the laws of 2005:
- 7 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of preventive maintenance on state 8 9 roads and bridges as defined in paragraph (a) of subdivision 1 of 10 section 10-d of the highway law including personal services, nonper-11 sonal services, fringe benefits and the contractual services 12 provided by private firms. Such costs shall not include the costs of 13 vehicles under 8,500 pounds without the prior approval of the direc-14 tor of the budget.
- The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040322) (53261) ... 317,684,000 (re. \$2,106,000)
- 19 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, 20 section 1, of the laws of 2009:
- 21 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2002, of state highways, parkways, bridg-22 es, the New York State Thruway, Indian reservation roads, and facil-23 24 ities for which the responsibility is vested with the state depart-25 ment of transportation including work appurtenant and ancillary 26 thereto and the payment of reimbursements to the engineering 27 services fund for the cost of administrative services of the depart-28 ment of transportation and the cost of services provided by private 29 firms, including but not limited to the preparation of designs, 30 plans, specifications and estimates; construction management and 31 supervision; and appraisals, surveys, testing and environmental 32 impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to 33 construction, reconstruction, reconditioning and preservation, and 34 35 the acquisition of property.
- 36 With the approval of the director of the budget, the commissioner of 37 transportation is authorized to enter into agreements with any muni-38 cipality to finance local bridge projects through state nonfederally 39 aided highway funds appropriated herein when the use of federal aid 40 funds for such local bridge projects would not be cost effective and 41 the federal aid and state matching funds saved as a result of the 42 use of non-federal aid funds for local bridge projects are made 43 available for bridge projects on the state highway system. The total 44 amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 45 46 in state fiscal year 2002-2003 (17020222) (53164) 47 1,042,107,000 (re. \$2,367,000) 48 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of preventive maintenance on state 49 50 roads and bridges as defined in paragraph (a) of subdivision 1 of

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section 10-d of the highway law including personal services, nonper-1 sonal services, fringe benefits and the contractual services 2 3 provided by private firms. Such costs shall not include the costs of 4 vehicles under 8,500 pounds without the prior approval of the direc-5 tor of the budget (17040222) (53260) б 330,132,036 (re. \$20,517,000) 7 SCHEDULE 8 Personal service 47,600,000 9 10 Maintenance undistributed For expenses of highway maintenance 87,193,000 11 For the costs of the contract services 12

20 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, 21 section 1, of the laws of 2003:

22 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2001, of state highways, parkways, bridg-23 24 es, the New York State Thruway, Indian reservation roads, and facil-25 ities for which the responsibility is vested with the state depart-26 ment of transportation including work appurtenant and ancillary 27 thereto and the payment of reimbursements to the engineering 28 services fund for the cost of administrative services of the depart-29 ment of transportation and the cost of services provided by private 30 firms, including but not limited to the preparation of designs, 31 plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental 32 33 impact statements for transportation projects. Project costs funded 34 from this appropriation may include but shall not be limited to 35 construction, reconstruction, reconditioning and preservation, and 36 the acquisition of property.

37 With the approval of the director of the budget, the commissioner of 38 transportation is authorized to enter into agreements with any muni-39 cipality to finance local bridge projects through state nonfederally 40 aided highway funds appropriated herein when the use of federal aid 41 funds for such local bridge projects would not be cost effective and 42 the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made 43 44 available for bridge projects on the state highway system. The total 45 amount of non-federally aided highway funds made available for local 46 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2001-2002 (17020122) (53164) 47 48

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1 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2001, of preventive maintenance on state 2 3 roads and bridges as defined in paragraph (a) of subdivision 1 of 4 section 10-d of the highway law including personal services, nonper-5 sonal services, fringe benefits and the contractual services б provided by private firms. Such costs shall not include the costs of 7 vehicles under 8,500 pounds without the prior approval of the direc-8 tor of the budget (17040122) (53261) 9 330,864,000 (re. \$14,693,000)

- 10 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 11 section 1, of the laws of 2003:
- 12 For the payment of the costs, including the payment of liabilities 13 incurred prior to April 1, 2000, of state highways, parkways, bridg-14 es, the New York State Thruway, Indian reservation roads, and facil-15 ities for which the responsibility is vested with the state depart-16 ment of transportation including work appurtenant and ancillary 17 thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the depart-18 19 ment of transportation and the cost of services provided by private 20 firms, including but not limited to the preparation of designs, 21 plans, specifications and estimates; construction management and 22 supervision; and appraisals, surveys, testing and environmental 23 impact statements for transportation projects. Project costs funded 24 from this appropriation may include but shall not be limited to 25 construction, reconstruction, reconditioning and preservation, and 26 the acquisition of property.

27 With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any muni-28 29 cipality to finance local bridge projects through state nonfederally 30 aided highway funds appropriated herein when the use of federal aid 31 funds for such local bridge projects would not be cost effective and 32 the federal aid and state matching funds saved as a result of the 33 use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 34 35 amount of non-federally aided highway funds made available for local 36 bridge projects from this appropriation shall not exceed \$2,500,000 37 in state fiscal year 2000-2001 (17020022) (53164) 38 943,841,000 (re. \$4,535,000) For the payment of costs, including the payment of liabilities incurred prior to April 1, 2000, of preventive maintenance on state 39 40 41 roads and bridges as defined in paragraph (a) of subdivision 1 of 42 section 10-d of the highway law including personal services, nonper-43 services, fringe benefits and the contractual services sonal 44 provided by private firms (17040022) (53261) 45 328,297,000 (re. \$139,000)

46 By chapter 55, section 1, of the laws of 1999:

47	For the payment of the costs, including the payment of liabilities
48	incurred prior to April 1, 1999, of state highways, parkways, bridg-
49	es, the New York State Thruway, Indian reservation roads, and facil-
50	ities for which the responsibility is vested with the state depart-

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1 ment of transportation including work appurtenant and ancillary 2 thereto and the payment of reimbursements to the engineering 3 services fund for the cost of administrative services of the depart-4 ment of transportation and the cost of services provided by private 5 firms, including but not limited to the preparation of designs, б plans, specifications and estimates; construction management and 7 supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded 8 from this appropriation may include but shall not be limited to 9 10 construction, reconstruction, reconditioning and preservation, and 11 the acquisition of property.

12 With the approval of the director of the budget, the commissioner of 13 transportation is authorized to enter into agreements with any muni-14 cipality to finance local bridge projects through state nonfederally 15 aided highway funds appropriated herein when the use of federal aid 16 funds for such local bridge projects would not be cost effective and 17 the federal aid and state matching funds saved as a result of the 18 use of nonfederal aid funds for local bridge projects are made 19 available for bridge projects on the state highway system. The total 20 amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 21 in state fiscal year 1999-2000 (17029922) (53164) 22 23 845,000,000 (re. \$7,567,000)

24 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 25 section 1, of the laws of 2003:

26 For the payment of the costs, including the payment of liabilities 27 incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-28 29 ities for which the responsibility is vested with the state depart-30 ment of transportation including work appurtenant and ancillary 31 thereto and the payment of reimbursements to the engineering 32 services fund for the cost of administrative services of the depart-33 ment of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, 34 35 plans, specifications and estimates; construction management and 36 supervision; and appraisals, surveys, testing and environmental 37 impact statements for transportation projects. Project costs funded 38 from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and 39 40 the acquisition of property (17029922) (53164) 41 151,332,000 (re. \$1,000) 42 For the payment of costs, including the payment of liabilities 43 incurred prior to April 1, 1999, of preventive maintenance on state 44 roads and bridges as defined in paragraph (a) of subdivision 1 of 45 section 10-d of the highway law including personal services, nonper-46 services, fringe benefits and the contractual services sonal 47 provided by private firms (17049922) (53261) 48 346,818,000 (re. \$596,000)

49 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, 50 section 1, of the laws of 2003:

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1 For the payment of the costs, including the payment of liabilities 2 incurred prior to April 1, 1998, of state highways, parkways, bridg-3 es, the New York State Thruway, Indian reservation roads, and facil-4 ities for which the responsibility is vested with the state depart-5 ment of transportation including work appurtenant and ancillary б thereto and the payment of reimbursements to the engineering 7 services fund for the cost of administrative services of the depart-8 ment of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, 9 10 plans, specifications and estimates; construction management and 11 supervision; and appraisals, surveys, testing and environmental 12 impact statements for transportation projects (17029822) (53164) ... 1,165,139,000 (re. \$6,033,000) 13 For the payment of costs, including the payment of liabilities 14 15 incurred prior to April 1, 1998, of preventive maintenance on state 16 roads and bridges as defined in paragraph (a) of subdivision 1 of 17 section 10-d of the highway law including personal services, nonper-18 sonal services, fringe benefits and the contractual services 19 provided by private firms (17049822) (53261) 20 345,011,000 (re. \$2,153,000)

21 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, 22 section 1, of the laws of 2007:

23 For the payment of the costs, including the payment of liabilities 24 incurred prior to April 1, 1997, of state highways, parkways, bridg-25 es, the New York State Thruway, Indian reservation roads, and facil-26 ities for which the responsibility is vested with the state depart-27 ment of transportation including work appurtenant and ancillary 28 thereto and the payment of reimbursements to the engineering 29 services fund for the cost of administrative services of the depart-30 ment of transportation and the cost of services provided by private 31 firms, including but not limited to the preparation of designs, 32 plans, specifications and estimates; construction management and 33 supervision; and appraisals, surveys, testing and environmental 34 impact statements for transportation projects. Project costs funded 35 from this appropriation may include but shall not be limited to 36 construction, reconstruction, reconditioning and preservation, and 37 the acquisition of property.

With the approval of the director of the budget, the commissioner of 38 39 transportation is authorized to enter into agreements with any muni-40 cipality to finance local bridge projects through state nonfederally 41 aided highway funds appropriated herein when the use of federal aid 42 funds for such local bridge projects would not be cost effective and 43 the federal aid and state matching funds saved as a result of the 44 use of nonfederal aid funds for local bridge projects are made 45 available for bridge projects on the state highway system. The total 46 amount of non-federally aided highway funds made available for local 47 bridge projects from this appropriation shall not exceed \$2,500,000 48 in state fiscal year 1997-98 (17029722) (53164) 49 915,748,000 (re. \$4,213,000) For the payment of costs, including the payment of liabilities 50 51 incurred prior to April 1, 1997, of preventive maintenance on state

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roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms.

5 The items shown in the project schedule below shall be for projects 6 with a common purpose and may be interchanged without limitation 7 subject to the approval of the director of the budget (17049722) 8 (53261) ... 278,668,000 (re. \$1,872,000)

9 By chapter 55, section 1, of the laws of 1996, as amended by chapter 10 295, part A, section 1, of the laws of 2001:

11 For the payment of the costs, including the payment of liabilities 12 incurred prior to April 1, 1996, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-13 14 ities for which the responsibility is vested with the state depart-15 ment of transportation including work appurtenant and ancillary 16 thereto and the payment of reimbursements to the engineering 17 services fund for the cost of administrative services of the depart-18 ment of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, 19 20 plans, specifications and estimates; construction management and 21 supervision; and appraisals, surveys, testing and environmental 22 impact statements for transportation projects (17029622) (53164) 23 ... 779,430,000 (re. \$952,000) . . .

24 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, 25 section 1, of the laws of 2003:

26 For the payment of the costs, including the payment of liabilities 27 incurred prior to April 1, 1995, of state highways, parkways, bridg-28 es, the New York State Thruway, Indian reservation roads, and facil-29 ities for which the responsibility is vested with the state depart-30 ment of transportation including work appurtenant and ancillary 31 thereto and the payment of reimbursements to the engineering 32 services fund for the cost of administrative services of the department of transportation and the cost of services provided by private 33 firms, including but not limited to the preparation of designs, 34 35 plans, specifications and estimates; construction management and 36 supervision; and appraisals, surveys, testing and environmental 37 impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to 38 39 construction, reconstruction, reconditioning and preservation, and 40 the acquisition of property.

41 With the approval of the director of the budget, the commissioner of 42 transportation is authorized to enter into agreements with any muni-43 cipality to finance local bridge projects through state nonfederally 44 aided highway funds appropriated herein when the use of federal aid 45 funds for such local bridge projects would not be cost effective and 46 the federal aid and state matching funds saved as a result of the 47 use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 48 49 amount of non-federally aided highway funds made available for local 50 bridge projects from this appropriation shall not exceed \$2,500,000

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1 in state fiscal year 1995-96 (17029522) (53164) (re. \$21,803,000)

3 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 4 section 1, of the laws of 1996:

5 For the payment of the costs, including the payment of liabilities б incurred prior to April 1, 1994, of state highways, parkways, bridg-7 es, the New York State Thruway, Indian reservation roads, and facil-8 ities for which the responsibility is vested with the state depart-9 ment of transportation including work appurtenant and ancillary 10 thereto and the payment of reimbursements to the engineering 11 services fund for the cost of administrative services of the depart-12 ment of transportation and the cost of services provided by private 13 firms, including but not limited to the preparation of designs, 14 plans, specifications and estimates; construction management and 15 supervision; and appraisals, surveys, testing and environmental 16 impact statements for transportation projects. Project costs funded 17 from this appropriation may include but shall not be limited to 18 construction, reconstruction, reconditioning and preservation, and 19 the acquisition of property.

20 With the approval of the director of the budget, the commissioner of 21 transportation is authorized to enter into agreements with any muni-22 cipality to finance local bridge projects through state nonfederally 23 aided highway funds appropriated herein when the use of federal aid 24 funds for such local bridge projects would not be cost effective and 25 the federal aid and state matching funds saved as a result of the 26 use of non-federal aid funds for local bridge projects are made 27 available for bridge projects on the state highway system. The total 28 amount of non-federally aided highway funds made available for local 29 bridge projects from this appropriation shall not exceed \$2,500,000 30 in state fiscal year 1994-95 (17029422) (53164) 31 1,095,524,000 (re. \$9,581,000)

32 By chapter 54, section 1, of the laws of 1993, as amended by chapter 33 295, part A, section 1, of the laws of 2001:

34 For the payment of the costs, including the payment of liabilities 35 incurred prior to April 1, 1993, of state highways, parkways, bridg-36 es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state depart-37 ment of transportation including work appurtenant and ancillary 38 39 thereto. Project costs funded from this appropriation may include 40 but shall not be limited to construction, reconstruction, recondi-41 tioning and preservation, and the acquisition of property.

42 With the approval of the director of the budget, the commissioner of 43 transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally 44 aided highway funds appropriated herein when the use of federal aid 45 46 funds for such local bridge projects would not be cost effective. 47 Federal aid and state matching funds saved as a result of the use of 48 non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total 49 50 amount of non-federally aided highway funds made available to local

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1	bridge projects shall not exceed \$2,500,000 in state fiscal year
2	1993-94.
3	For the payment of reimbursements to the engineering services fund for
4	the cost of administrative services of the department of transporta-
5	tion and the cost of services provided by private firms, including
6	but not limited to the preparation of designs, plans, specifications
7	and estimates; construction management and supervision; and
8	appraisals, surveys, testing and environmental impact statements for
9	transportation projects (17029322) (53164)

- 10 1,042,787,000 (re. \$3,753,000)
- 11 By chapter 54, section 1, of the laws of 1992:
- 12 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1992, of state highways, parkways, bridg-13 es, the New York State Thruway, Indian reservation roads, and facil-14 15 ities for which the responsibility is vested with the state depart-16 ment of transportation including work appurtenant and ancillary 17 thereto. Project costs funded from this appropriation may include 18 but shall not be limited to construction, reconstruction, recondi-19 tioning and preservation, and the acquisition of property.
- 20 With the approval of the director of the budget, the commissioner of 21 transportation is authorized to enter into agreements with any muni-22 cipality to finance local bridge projects through state nonfederally 23 aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. 24 25 Federal aid and state matching funds saved as a result of the use of 26 non-federal aid funds for local bridge projects shall be made avail-27 able for bridge projects on the state highway system. The total 28 amount of non-federally aided highway funds made available to local bridge projects shall not exceed \$2,500,000 in state fiscal year 29 30 1992-93.
- For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029222) (53164) ... (re.\$8,632,000)
- 38 Capital Projects Funds Other
- 39 Dedicated Highway and Bridge Trust Fund
- 40 Highway and Bridge Capital Account 30051
- 41 Preparation of Plans Purpose
- 42 Capital Project Management and Traffic and Safety

43 By chapter 54, section 1, of the laws of 2019:

44	For capita	l project	management	and	traffic	and safety	, inclu	ıding
45	personal	services, n	onpersonal s	service	s, fringe	e benefits	, and	the
46	contract	services pr	ovided by pr	rivate	firms (53	3263).		
47	Personal se	rvice (17P1	.1930) (50000))				
48	45,510,00	0				(re. \$	24,946,	000)

1	Nonpersonal service (17P41930) (57050) 122,000 (re. \$86,000)
2	Fringe benefits (17P81930) (60090) 28,654,000 (re. \$15,791,000)
3	Indirect costs (17P91930) (58850) 1,766,000 (re. \$974,000)
4 5 7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2018: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Personal service (17P11830) (50000)
13 14 15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2017: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Personal service (17P11730) (50000)
22	By chapter 55, section 1, of the laws of 2016:
23	For capital project management and traffic and safety, including
24	personal services, nonpersonal services, fringe benefits, and the
25	contract services provided by private firms (53263).
26	Personal service (17P11630) (50000) 41,359,000 (re. \$3,943,000)
27	Nonpersonal service (17P41630) (57050) 122,000 (re. \$47,000)
28	Indirect costs (17P91630) (58850) 1,303,000 (re. \$27,000)
29	By chapter 54, section 1, of the laws of 2015:
30	For capital project management and traffic and safety, including
31	personal services, nonpersonal services, fringe benefits, and the
32	contract services provided by private firms (53263).
33	Nonpersonal service (17P41530) (57050) 120,000 (re. \$31,000)
34	Fringe benefits (17P81530) (60090) 22,597,000 (re. \$656,000)
35	Indirect costs (17P91530) (58850) 1,293,000 (re. \$37,000)
36	By chapter 54, section 1, of the laws of 2014:
37	For capital project management and traffic and safety, including
38	personal services, nonpersonal services, fringe benefits, and the
39	contract services provided by private firms (53263).
40	Personal service (17P11430) (50000) 40,295,000 (re. \$203,000)
41	Nonpersonal service (17P41430) (57050) 117,000 (re. \$40,000)
42	Fringe benefits (17P81430) (60090) 22,569,000 (re. \$1,202,000)
43	Indirect costs (17P91430) (58850) 1,253,000 (re. \$67,000)
44	By chapter 54, section 1, of the laws of 2013:

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3 4 5 6	 For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Nonpersonal service (17P41330) (57050) 114,000 (re. \$16,000) Fringe benefits (17P81330) (60090) 22,042,000 (re. \$905,000) Indirect costs (17P91330) (58850) 1,296,000 (re. \$53,000)
7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2012: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Nonpersonal service (17P41230) (57050) 111,000 (re. \$25,000) Fringe benefits (17P81230) (60090) 19,320,000 (re. \$96,000) Indirect costs (17P91230) (58850) 1,207,000 (re. \$195,000)
14 15 16 17 18	By chapter 54, section 1, of the laws of 2011: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H21130) (53263) 58,657,000 (re. \$259,000)
19	PERSONAL SERVICE
20 21 22 23 24 25	Personal serviceregular 38,037,000 Holiday/overtime compensation 919,000 Amount available for person- al service 38,956,000
26	NONPERSONAL SERVICE
27 28 29 30 31 32 33 34 35	Supplies and materials 61,000 Travel 121,000 Contractual services 57,000 Equipment 15,000 Fringe benefits 18,068,000 Indirect costs 1,379,000 Amount available for nonper- 19,701,000
36 37 20	58,657,000
38 39	======================================
צנ	
40 41	By chapter 54, section 1, of the laws of 2019: For department management and administration including personal

41 For department management and administration including personal 42 services, nonpersonal services, fringe benefits and the contract 43 services provided by private firms.

1 2 3 4 5 6 7	Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans- fer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A11930) (50000)
8	31,415,000
o 9	Nonpersonal service (17A41930) (57050)
9 10	33,354,000
11	Fringe benefits (17A81930) (60090) 20,062,000 (re. \$11,490,000)
12^{11}	Indirect costs (17A91930) (58850) 1,078,000 (re. \$618,000)
12	Indifect costs (17A91930) (38830) 1,078,000 (1e. \$018,000)
13	By chapter 54, section 1, of the laws of 2018:
14	For department management and administration including personal
15	services, nonpersonal services, fringe benefits and the contract
16	services provided by private firms.
17	Notwithstanding any other provision of law to the contrary, the OGS
18	Interchange and Transfer Authority and the IT Interchange and Trans-
19	fer Authority as defined in the 2018-19 state fiscal year state
20	operations appropriation for the budget division program of the
21	division of the budget, are deemed fully incorporated herein and a
22	part of this appropriation as if fully stated (53262).
23	Personal service (17A11830) (50000)
24	31,604,000 (re. \$786,000)
25	Nonpersonal service (17A41830) (57050)
26	33,363,000 (re. \$10,116,000)
27	Fringe benefits (17A81830) (60090) 20,192,000 (re. \$160,000)
28	Indirect costs (17A91830) (58850) 974,000 (re. \$8,000)
29	By chapter 54, section 1, of the laws of 2017:
29 30	For department management and administration including personal
30 31	services, nonpersonal services, fringe benefits and the contract
32	services, nonpersonal services, filinge benefits and the contract services provided by private firms.
33	Notwithstanding any other provision of law to the contrary, the OGS
34	Interchange and Transfer Authority and the IT Interchange and Trans-
35	fer Authority as defined in the 2017-18 state fiscal year state
36	operations appropriation for the budget division program of the
37	division of the budget, are deemed fully incorporated herein and a
38	part of this appropriation as if fully stated (53262).
39	Nonpersonal service (17A41730) (57050)
40	33,363,000 (re. \$11,305,000)
41	Fringe benefits (17A81730) (60090) 18,807,000 (re. \$172,000)
42	Indirect costs (17A91730) (58850) 902,000 (re. \$26,000)
43	By chapter 55, section 1, of the laws of 2016:
44	For department management and administration including personal
45	services, nonpersonal services, fringe benefits and the contract
46	services provided by private firms.
47	Notwithstanding any other provision of law to the contrary, the OGS
48	Interchange and Transfer Authority and the IT Interchange and Trans-
49	fer Authority as defined in the 2016-17 state fiscal year state

1 2 3	operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).
4	Nonpersonal service (17A41630) (57050)
5	31,919,000 (re. \$11,150,000)
6	Indirect costs (17A91630) (58850) 837,000 (re. \$14,000)
7	By chapter 54, section 1, of the laws of 2015:
8	For department management and administration including personal
9	services, nonpersonal services, fringe benefits and the contract
10	services provided by private firms.
11	Notwithstanding any other provision of law to the contrary, the OGS
12	Interchange and Transfer Authority and the IT Interchange and Trans-
13	fer Authority as defined in the 2015-16 state fiscal year state
14	operations appropriation for the budget division program of the
15	division of the budget, are deemed fully incorporated herein and a
16	part of this appropriation as if fully stated (53262).
17	Nonpersonal service (17A41530) (57050)
18	31,919,000 (re. \$6,344,000)
19	Fringe benefits (17A81530) (60090) 17,442,000 (re. \$55,000)
20	Indirect costs (17A91530) (58850) 790,000 (re. \$11,000)
21	By chapter 54, section 1, of the laws of 2014:
22	For department management and administration including personal
23	services, nonpersonal services, fringe benefits and the contract
24	services provided by private firms.
25	Notwithstanding any other provision of law to the contrary, the OGS
26	Interchange and Transfer Authority and the IT Interchange and Trans-
27	fer Authority as defined in the 2014-15 state fiscal year state
28	operations appropriation for the budget division program of the
29	division of the budget, are deemed fully incorporated herein and a
30	part of this appropriation as if fully stated (53262).
31	Nonpersonal service (17A41430) (57050)
32	27,982,000 (re. \$418,000)
33	Indirect costs (17A91430) (58850) 844,000 (re. \$15,000)
34	By chapter 54, section 1, of the laws of 2013:
35	For department management and administration including personal
36	services, nonpersonal services, fringe benefits and the contract
37	services provided by private firms.
38	Notwithstanding any other provision of law to the contrary, the OGS
39	Interchange and Transfer Authority and the IT Interchange and Trans-
40	fer Authority as defined in the 2013-14 state fiscal year state
41	operations appropriation for the budget division program of the
42	division of the budget, are deemed fully incorporated herein and a
43	part of this appropriation as if fully stated (53262).
44	Nonpersonal service (17A41330) (57050)
45	33,102,000 (re. \$366,000)
46	By chapter 54, section 1, of the laws of 2012:

1	For department management and administration including personal
2	services, nonpersonal services, fringe benefits and the contract
3	services provided by private firms.
4	Notwithstanding any other provision of law to the contrary, the OGS
5	Interchange and Transfer Authority, the IT Interchange and Transfer
6	Authority, and the Call Center Interchange and Transfer Authority as
7	defined in the 2012-13 state fiscal year state operations appropri-
8	
	ation for the budget division program of the division of the budget,
9	are deemed fully incorporated herein and a part of this appropri-
10	ation as if fully stated (53262).
11	Nonpersonal service (17A41230) (57050)
12	40,300,000 (re. \$386,000)
13	By chapter 54, section 1, of the laws of 2011:
14	For department management and administration including personal
15	services, nonpersonal services, fringe benefits and the contract
16	services provided by private firms (17H51130) (53262)
17	112,348,000
18	PERSONAL SERVICE
19	Personal serviceregular 42,593,000
20	Temporary service
21	Holiday/overtime compensation 1,261,000
22	
23	Amount available for person-
24	al service
25	NONPERSONAL SERVICE
26	Supplies and materials 1,845,000
27	Travel
28	Contractual services
29	Equipment
30	Fringe benefits
31	
	Indirect costs 1,786,000
32	
33	Amount available for nonper-
34	sonal service
35	
36	112,348,000
37	=========
38	By chapter 55, section 1, of the laws of 2010:
39	For department management and administration including personal
40	services, nonpersonal services, fringe benefits and the contract
41	services provided by private firms (17H51030) (53262)
42	122,040,000 (re. \$9,237,000)

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1 PERSONAL SERVICE 2 Personal service--regular 47,325,000 3 Temporary service 916,000 4 Holiday/overtime compensation 1,401,000 5 _____ б Amount available for person-7 al service 49,642,000 8 _____ 9 NONPERSONAL SERVICE Supplies and materials 2,050,000 10 Travel 5,078,000 11 Contractual services 39,952,000 12 13 Equipment 200,000 14 Fringe benefits 23,332,000 15 Indirect costs 1,786,000 _____ 16 17 Amount available for nonper-18 sonal service 72,398,000 19 _____ 20 122,040,000 21 ================= 22 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010: 23 24 For department management and administration including personal services, nonpersonal services, fringe benefits and the contract 25 26 services provided by private firms (17H50930) (53262) 27 122,554,000 (re. \$3,037,000) 28 PERSONAL SERVICE 29 Personal service--regular 47,005,000 Temporary service 911,000 30 31 Holiday/overtime compensation 1,394,000 32 _____ Amount available for person-33 34 al service 49,310,000 35 _____ 36 NONPERSONAL SERVICE Supplies and materials 2,506,000 37 Travel 5,622,000 38 Contractual services 40,222,000 39 Equipment 427,000 40 41 Fringe benefits 22,538,000 42 Indirect costs 1,929,000 43 _____

1 2 3	Amount available for nonper- sonal service
4 5	122,554,000
6	Design and Construction
7 8 9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2019: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.
15 16 17 18 19 20	Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans- fer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).
21 22 23 24	Personal service (17E11930) (50000)
25 26 27 28 29 30 31 32 33	<pre>Fringe benefits (17E81930) (60090)</pre>
34 35	199,520,000 (re. \$199,520,000) By chapter 54, section 1, of the laws of 2018:
35 36 37 38 39 40 41 42	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the
42 43 44 45 46 47 48	inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans- fer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).

1	Personal service (17E11830) (50000)
2	257,419,000 (re. \$46,684,000) Nonpersonal service (17E41830) (57050)
3	Nonpersonal service (17E41830) (57050)
4	10,741,000 (re. \$1,978,000)
5	Fringe benefits (17E81830) (60090)
б	142,816,000 (re. \$1,931,000)
7	Indirect costs (17E91830) (58850) 8,927,000 (re. \$173,000)
8	For the costs of the contract services provided by private firms
9	including, but not limited to, the preparation of designs, plans,
10	specifications and estimates; construction management and super-
11	vision; and appraisals, surveys, testing, and environmental impact
12	statements for transportation projects (53105).
13	Nonpersonal service (17EP1830) (57050)
14	199,520,000
1 -	
15	By chapter 54, section 1, of the laws of 2017:
16	For engineering services, including personal services, nonpersonal
17	services, and fringe benefits, including, but not limited to, the
18	preparation of designs, plans, specifications and estimates;
19	construction management and supervision; and appraisals, surveys,
20 21	testing, and environmental impact statements for transportation
∠⊥ 22	projects, and for suballocation of \$575,000 to the office of the inspector general.
22 23	Notwithstanding any other provision of law to the contrary, the OGS
23 24	Interchange and Transfer Authority and the IT Interchange and Trans-
24 25	fer Authority as defined in the 2017-18 state fiscal year state
26	operations appropriation for the budget division program of the
27	division of the budget, are deemed fully incorporated herein and a
28	part of this appropriation as if fully stated (53166).
29	Personal service (17E11730) (50000)
30	248,470,000
31	Nonpersonal service (17E41730) (57050)
32	10,741,000 (re. \$2,210,000)
33	Fringe benefits (17E81730) (60090) 123,448,000 . (re. \$27,214,000)
34	Indirect costs (17E91730) (58850) 6,838,000 (re. \$1,312,000)
35	For the costs of the contract services provided by private firms
36	including, but not limited to, the preparation of designs, plans,
37	specifications and estimates; construction management and super-
38	vision; and appraisals, surveys, testing, and environmental impact
39	statements for transportation projects (53105).
40	Nonpersonal service (17EP1730) (57050)
41	199,520,000 (re. \$64,481,000)
42	By chapter 55, section 1, of the laws of 2016:
43	For engineering services, including personal services, nonpersonal
44	services, and fringe benefits, including, but not limited to, the
45	preparation of designs, plans, specifications and estimates;
46	construction management and supervision; and appraisals, surveys,
47	testing, and environmental impact statements for transportation
48	projects, and for suballocation of \$575,000 to the office of the
49	inspector general.

1	Notwithstanding any other provision of law to the contrary, the OGS
2	Interchange and Transfer Authority and the IT Interchange and Trans-
3	fer Authority as defined in the 2016-17 state fiscal year state
4	operations appropriation for the budget division program of the
5	division of the budget, are deemed fully incorporated herein and a
6	part of this appropriation as if fully stated (53166).
7	Personal service (17E11630) (50000)
8	244,387,000
o 9	Nonpersonal service (17E41630) (57050)
	Nonpersonal service $(1/E41630)$ $(5/050)$
10	10,565,000 (re. \$2,667,000) Fringe benefits (17E81630) (60090) 111,895,000 (re. \$304,000)
11	Fringe benefits (1/E81630) (60090) 111,895,000 (re. \$304,000)
12	Indirect costs (17E91630) (58850) 6,320,000 (re. \$209,000)
13	For the costs of the contract services provided by private firms
14	including, but not limited to, the preparation of designs, plans,
15	specifications and estimates; construction management and super-
16	vision; and appraisals, surveys, testing, and environmental impact
17	statements for transportation projects (53105).
18	Nonpersonal service (17EP1630) (57050)
19	198,564,000
20	By chapter 54, section 1, of the laws of 2015:
21	For engineering services, including personal services, nonpersonal
22	services, and fringe benefits, including, but not limited to, the
23	preparation of designs, plans, specifications and estimates;
24	construction management and supervision; and appraisals, surveys,
25	testing, and environmental impact statements for transportation
26	projects, and for suballocation of \$175,000 to the office of the
27	inspector general (53166).
28	Nonpersonal service (17E41530) (57050)
29	10,413,000 (re. \$876,000)
30	Fringe benefits (17E81530) (60090) 109,621,000 (re. \$5,646,000)
31	Indirect costs (17E91530) (58850) 6,269,000 (re. \$344,000)
32	For the costs of the contract services provided by private firms
33	including, but not limited to, the preparation of designs, plans,
34	specifications and estimates; construction management and super-
35	vision; and appraisals, surveys, testing, and environmental impact
36	statements for transportation projects (53105).
30 37	Nonpersonal service (17EP1530) (57050)
38	
20	137,778,000 (re. \$15,637,000)
39	By chapter 54, section 1, of the laws of 2014:
40	For engineering services, including personal services, nonpersonal
41	services, and fringe benefits, including, but not limited to, the
42	preparation of designs, plans, specifications and estimates;
43	construction management and supervision; and appraisals, surveys,
44	testing, and environmental impact statements for transportation
45	projects, and for suballocation of \$175,000 to the office of the
46	inspector general (53166).
47	Nonpersonal service (17E41430) (57050)
48	10,159,000 (re. \$177,000)
49	10,159,000 (re. \$177,000) Fringe benefits (17E81430) (60090) 111,819,000 (re. \$6,992,000)
50	Indirect costs (17E91430) (58850) 6,209,000 (re. \$388,000)

1 2 3 4 5 6 7	<pre>For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and super- vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP1430) (57050) (re. \$10,479,000)</pre>
8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2013: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (53166). Nonpersonal service (17E41330) (57050) 9,911,000 (re. \$274,000) Fringe benefits (17E81330) (60090) 108,498,000 (re. \$3,054,000) Indirect costs (17E91330) (58850) 6,380,000 (re. \$67,000) For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and super- vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP1330) (57050)
26 27 28 29 30 31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (53166). Nonpersonal service (17E41230) (57050)
38 39 40 41 42 43 44 45 46	By chapter 54, section 1, of the laws of 2011: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage- ment and supervision; and appraisals, surveys, testing, and environ- mental impact statements for transportation projects, and for subal- location of \$175,000 to the office of the inspector general (17H11130) (53166) 469,901,000 (re. \$18,892,000)

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PERSONAL SERVICE

NONF

NONPERSONAL SERVICE

10	Supplies and materials 802,000
11	Travel 5,959,000
12	Contractual services 1,577,000
13	Equipment 80,000
14	Fringe benefits 90,493,000
15	Indirect costs 6,907,000
16	
17	Amount available for nonper-
18	sonal service 105,818,000
19	

20

1

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CAPITAL PROJECTS

21 For the costs of the contract services provided by private 22 23 firms including, but not 24 limited to, the preparation 25 of designs, plans, specifi-26 and estimates; cations construction management and 27 28 supervision; and appraisals, 29 surveys, testing, and environmental impact statements 30 31 for transportation projects:

32 33 34 35	Preliminary Design 53,827,000 Construction Inspection 65,280,000 Bridge Inspection 15,958,000 Other Consultant Services 33,903,000
36 37	168,968,000
38	
39	Amount available for capital
40	projects 168,968,000
41	
42	469,901,000
43	=======================================

44 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 45 section 1, of the laws of 2012:

1 2 3 4 5 6 7	For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H11030) (53166) 487,035,000
8	PERSONAL SERVICE
9 10 11 12 13 14 15	Personal serviceregular 190,168,000 Temporary service 4,737,000 Holiday/overtime compensation 6,711,000 Amount available for person- al service 201,616,000
16	NONPERSONAL SERVICE
17 18 19 20 21 22 23 24 25 26	Supplies and materials 876,000 Travel 6,657,000 Contractual services 1,554,000 Equipment 310,000 Fringe benefits 94,760,000 Indirect costs 7,256,000 Amount available for nonper- 111,413,000
27 28 29 30 31 32 33 34 35 36 37 38 39	MAINTENANCE UNDISTRIBUTED For suballocation of \$175,000 to the office of the inspec- tor general for services and expenses in accordance with the following: Supplies and materials
40 41 42 43 44 45	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifi- cations and estimates;

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 construction management and 2 supervision; and appraisals, 3 surveys, testing, and envi-4 ronmental impact statements 5 for transportation projects: 6 Preliminary Design 55,260,000 7 Construction Inpsection 67,018,000 8 Bridge Inspection 16,383,000 9 Other Consultant Services 34,805,000 10 _____ 11 173,466,000 12 _____ 13 Amount available for mainte-14 nance undistributed 173,641,000 15 _____ 16 486,670,000 17 _____ By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 18 section 1, of the laws of 2010: 19 20 For engineering services, including personal services, nonpersonal 21 services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-22 23 24 ment and supervision; and appraisals, surveys, testing, and environ-25 mental impact statements for transportation projects (17H10930) 26 (53166) ... 497,742,000 (re. \$15,740,000) 27 PERSONAL SERVICE 28 Personal service--regular 194,006,000 Temporary service 4,024,000 29 30 Holiday/overtime compensation 6,208,000 31 _____ 32 Amount available for person-33 al service 204,238,000 34 _____ 35 NONPERSONAL SERVICE 36 Supplies and materials 412,000 37 Travel 928,000 Contractual services 6,367,000 38 Equipment 1,995,000 39 40 Fringe benefits 85,064,000 41 Indirect costs 7,992,000 _____ 42 43 Amount available for nonper-44 sonal service 102,758,000 45 _____

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 MAINTENANCE UNDISTRIBUTED 2 For suballocation of 3 \$175,000 to the office of 4 the inspector general for 5 services and expenses in б accordance with the 7 following: 8 Supplies and materials 44,000 9 Travel 44,000 10 Contractual services 44,000 Equipment 43,000 11 _____ 12 13 175,000 14 _____ For the costs of the contract services 15 provided by private firms including, but 16 to, the preparation of 17 limited not designs, plans, specifications and esti-18 19 mates; construction management and super-20 vision; and appraisals, surveys, testing, 21 and environmental impact statements for 22 transportation projects: 23 Preliminary Design 60,709,000 24 Construction Inspection 73,627,000 25 Bridge Inspection 17,998,000 26 Other Consultant Services 38,237,000 27 _____ 28 190,571,000 29 _____ 30 Amount available for mainte-31 nance undistributed 190,746,000 32 _____ 33 497,742,000 34 _____ By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 35

36 section 1, of the laws of 2010: 37 For engineering services, including personal services, nonpersonal 38 services, fringe benefits and the contract services provided by 39 private firms, including, but not limited to, the preparation of 40 designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-41 42 mental impact statements for transportation projects (17H10830) 43 (53166) ... 677,702,000 (re. \$35,312,000)

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PERSONAL SERVICE

NONPERSONAL SERVICE

Supplies and materials 2,976,000 10 Travel 10,370,000 11 12 Contractual services 44,067,000 13 Equipment 3,976,000 14 Fringe benefits 110,019,000 15 Indirect costs 10,608,000 _____ 16 17 Amount available for nonper-18 sonal service 182,016,000 19 _____

20 MAINTENANCE UNDISTRIBUTED

21	For suballo	cation	of
22	\$192,000 to t	he office	of
23	the inspecto	r general	for
24	services and	expenses	in
25	accordance	with	the
26	following:		

29	Supplies and materials Travel Contractual services Equipment	48,000 48,000
31		
32		192,000
33		

34 For the costs of the contract services 35 provided by private firms including, but 36 limited to, the preparation of not 37 designs, plans, specifications and esti-38 mates; construction management and supervision; and appraisals, surveys, 39 40 testing, and environmental impact state-41 ments for transportation projects:

1

9

1 2 3 4 5	Preliminary Design 76,538,000 Construction Inspection 92,824,000 Bridge Inspection 22,691,000 Other Consultant Services 48,206,000
6 7 9 10 11 12	240,259,000 Amount available for mainte- nance undistributed 240,451,000
13 14 15 16 17 18 19 20 21	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10730) (53166) 672,105,000
22	PERSONAL SERVICE
23 24 25 26 27 28 29	Personal serviceregular 227,962,000 Temporary service 5,156,000 Holiday/overtime compensation 8,234,000 Amount available for person- al service 241,352,000
30	NONPERSONAL SERVICE
31 32 33 34 35 36 37 38 39 40	Supplies and materials 2,475,000 Travel 6,638,000 Contractual services 49,926,000 Equipment 7,869,000 Fringe benefits 116,111,000 Indirect costs 9,305,000 Amount available for nonpersonal service 192,324,000
41	MAINTENANCE UNDISTRIBUTED
42 43 44 45	For suballocation of \$192,000 to the office of the inspector general for services and expenses in

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Supplies and materials
Equipment 48,000
192,000
For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and esti- mates; construction management and supervision; and appraisals, surveys, testing, and environmental impact state- ments for transportation projects:
Preliminary Design 75,894,000 Construction Inspection 92,043,000 Bridge Inspection 22,500,000 Other Consultant Services 47,800,000
238,237,000
Amount available for mainte- nance undistributed 238,429,000 672,105,000
===============
By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects. For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10630) (53166) 650,996,000

41 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
42 section 1, of the laws of 2010:
43 For engineering services, including personal services, nonpersonal
44 services, fringe benefits and the contract services provided by

45 private firms, including, but not limited to, the preparation of 46 designs, plans, specifications and estimates; construction manage-

1 2 3 4 5	<pre>ment and supervision; and appraisals, surveys, testing, and environ- mental impact statements for transportation projects. For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10530) (53166) 544,571,000 (re. \$10,982,000)</pre>
6 7 8 9 10	By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of
11 12 13 14	<pre>designs, plans, specifications and estimates; construction manage- ment and supervision; and appraisals, surveys, testing, and environ- mental impact statements for transportation projects. For suballocation of \$192,000 to the office of inspector general for</pre>
15 16	services and expenses including fringe benefits (17H10430) (53166) 514,002,000 (re. \$5,198,000)
17 18	By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2006:
19 20 21 22 23 24 25 26 27	 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects. For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10330) (53166) 512,475,000
28	Information Technology Projects
29 30 31 32 33 34	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010: For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits and contract services provided by private firms (17H40830) (53265) 15,000,000 (re. \$15,000,000)
35	PERSONAL SERVICE
36 37	Personal serviceregular 1,000,000
38 39 40	Amount available for person- al service 1,000,000

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1 NONPERSONAL SERVICE 2 Contractual services 13,488,000 3 Fringe benefits 477,000 4 Indirect costs 35,000 5 б Amount available for nonper-7 sonal service 14,000,000 8 _____ 9 15,000,000 10 ================ By chapter 55, section 1, of the laws of 2007: 11 For federally eligible costs of information technology projects, 12 13 including personal services, nonpersonal services, fringe benefits 14 and contract services provided by private firms (17H40730) (53265) 15 ... 15,000,000 (re. \$15,000,000) 16 PERSONAL SERVICE Personal service--regular 1,000,000 17 18 _____ 19 Amount available for person-20 al service 1,000,000 21 _____ 22 NONPERSONAL SERVICE Contractual services 13,488,000 23 24 Fringe benefits 477,000 25 Indirect costs 35,000 _____ 26 27 Amount available for nonper-28 sonal service 14,000,000 29 _____ 30 15,000,000 31 _____ 32 Real Estate 33 By chapter 54, section 1, of the laws of 2019: 34 For real estate services, including personal services, nonpersonal 35 services, fringe benefits and the contract services provided by 36 private firms. 37 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-38 fer Authority as defined in the 2019-20 state fiscal year state 39 40 operations appropriation for the budget division program of the 41 division of the budget, are deemed fully incorporated herein and a 42 part of this appropriation as if fully stated (53264). Personal service (17R11930) (50000) 43

44 12,665,000 (re. \$7,547,000)

1	Nonpersonal service (17R41930) (57050) 302,000 (re. \$249,000)
2	Fringe benefits (17R81930) (60090) 7,974,000 (re. \$4,783,000)
3	Indirect costs (17R91930) (58850) 491,000 (re. \$295,000)
4	By chapter 54, section 1, of the laws of 2018:
5	For real estate services, including personal services, nonpersonal
6	services, fringe benefits and the contract services provided by
7	private firms.
8	Notwithstanding any other provision of law to the contrary, the OGS
9	Interchange and Transfer Authority and the IT Interchange and Trans-
10	fer Authority as defined in the 2018-19 state fiscal year state
11	operations appropriation for the budget division program of the
12	division of the budget, are deemed fully incorporated herein and a
13	part of this appropriation as if fully stated (53264).
14 15 16 17 18	<pre>Personal service (17R11830) (50000) (re. \$1,412,000) 12,296,000 (re. \$1,412,000) Nonpersonal service (17R41830) (57050) 302,000 (re. \$137,000) Fringe benefits (17R81830) (60090) 7,809,000 (re. \$782,000) Indirect costs (17R91830) (58850) 488,000 (re. \$50,000)</pre>
19	By chapter 54, section 1, of the laws of 2017:
20	For real estate services, including personal services, nonpersonal
21	services, fringe benefits and the contract services provided by
22	<pre>private firms.</pre>
23	Notwithstanding any other provision of law to the contrary, the OGS
24	Interchange and Transfer Authority and the IT Interchange and Trans-
25	fer Authority as defined in the 2017-18 state fiscal year state
26	operations appropriation for the budget division program of the
27	division of the budget, are deemed fully incorporated herein and a
28	part of this appropriation as if fully stated (53264).
29	Personal service (17R11730) (50000) 12,055,000 (re. \$1,087,000)
30	Nonpersonal service (17R41730) (57050) 302,000 (re. \$113,000)
31	Fringe benefits (17R81730) (60090) 7,357,000 (re. \$743,000)
32	Indirect costs (17R91730) (58850) 407,000 (re. \$27,000)
33	By chapter 55, section 1, of the laws of 2016:
34	For real estate services, including personal services, nonpersonal
35	services, fringe benefits and the contract services provided by
36	private firms.
37 38 39 40 41 42 43 44 45	 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans- fer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264). Personal service (17R11630) (50000) 11,604,000 (re. \$1,842,000) Nonpersonal service (17R41630) (57050) 177,000 (re. \$27,000) Fringe benefits (17R81630) (60090) 6,471,000 (re. \$225,000)
46	Indirect costs (17R91630) (58850) 366,000 (re. \$24,000)
47	By chapter 54, section 1, of the laws of 2015:

1 2 3	For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264).
4 5 6	Nonpersonal service (17R41530) (57050) 174,000 (re. \$4,000) Fringe benefits (17R81530) (60090) 6,340,000 (re. \$306,000) Indirect costs (17R91530) (58850) 363,000 (re. \$19,000)
7	By chapter 54, section 1, of the laws of 2014:
8	For real estate services, including personal services, nonpersonal
9	services, fringe benefits and the contract services provided by
10	private firms (53264).
11	Personal service (17R11430) (50000) 11,337,000 (re. \$133,000)
12 13	Nonpersonal service (17R41430) (57050) 170,000 (re. \$5,000) Fringe benefits (17R81430) (60090) 6,350,000 (re. \$568,000)
$13 \\ 14$	Indirect costs (17R91430) (58850) 353,000 (re. \$32,000)
15	By chapter 54, section 1, of the laws of 2013:
16	For real estate services, including personal services, nonpersonal
17	services, fringe benefits and the contract services provided by
18	private firms (53264).
19	Nonpersonal service (17R41330) (57050) 166,000 (re. \$5,000)
20	By chapter 54, section 1, of the laws of 2011:
21	For real estate services, including personal services, nonpersonal
22	services, fringe benefits and the contract services provided by
23	private firms (17H31130) (53264) 16,956,000 (re. \$505,000)
24	PERSONAL SERVICE
25	Personal serviceregular 11,074,000
25 26	Personal serviceregular 11,074,000 Holiday/overtime compensation 10,000
25 26 27	Personal serviceregular 11,074,000 Holiday/overtime compensation 10,000
25 26 27 28	Personal serviceregular 11,074,000 Holiday/overtime compensation 10,000 Amount available for person-
25 26 27 28 29	Personal serviceregular 11,074,000 Holiday/overtime compensation 10,000 Amount available for person-
25 26 27 28 29 30 31	Personal serviceregular 11,074,000 Holiday/overtime compensation 10,000 Amount available for person- al service 11,084,000
25 26 27 28 29 30 31 32 33	Personal serviceregular 11,074,000 Holiday/overtime compensation 10,000
25 26 27 28 29 30 31 32 33 34	Personal serviceregular 11,074,000 Holiday/overtime compensation 10,000
25 26 27 28 29 30 31 32 33 34 35	Personal serviceregular 11,074,000 Holiday/overtime compensation 10,000
25 26 27 28 29 30 31 32 33 34 35 36	Personal serviceregular 11,074,000 Holiday/overtime compensation 10,000
25 26 27 28 29 30 31 32 33 34 35 36 37	Personal serviceregular 11,074,000 Holiday/overtime compensation 10,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38	Personal serviceregular 11,074,000 Holiday/overtime compensation 10,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	Personal serviceregular 11,074,000 Holiday/overtime compensation 10,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Personal serviceregular 11,074,000 Holiday/overtime compensation 10,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	Personal serviceregular 11,074,000 Holiday/overtime compensation 10,000

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1 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012: 2 For real estate services, including personal services, nonpersonal 3 services, fringe benefits and the contract services provided by 4 5 private firms (17H31030) (53264) ... 20,183,000 ... (re. \$2,045,000) 6 PERSONAL SERVICE 7 Personal service--regular 13,355,000 8 Holiday/overtime compensation 20,000 9 _____ Amount available for person-10 11 al service 13,375,000 12 _____ 13 NONPERSONAL SERVICE Supplies and materials 90,000 14 Travel 172,000 15 16 Equipment 48,000 17 18 Fringe benefits 6,286,000 19 Indirect costs 481,000 20 21 Amount available for nonper-22 sonal service 7,173,000 23 _____ 24 20,548,000 _____ 25 Capital Projects Funds - Other 26 27 Dedicated Highway and Bridge Trust Fund 28 Highway and Bridge Capital Account - 30051 29 Preventive Maintenance Purpose 30 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 31 section 1, of the laws of 1996: 32 For preventive maintenance on state roads and bridges as defined in 33 paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits 34 and the contractual services provided by private firms (170594PM) 35 36 (53261) ... 278,439,000 (re. \$8,688,000) 37 Capital Projects Funds - Other 38 Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 39 Public Transportation Purpose 40 41 Bus Safety 42 By chapter 54, section 1, of the laws of 2017:

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1 For the payment of personal services and fringe benefits of state 2 forces (53266). 3 Personal service (170117PT) (50000) ... 6,477,000 (re. \$363,000) 4 Fringe benefits (170817PT) (60090) ... 3,982,000 (re. \$242,000) 5 Indirect costs (170917PT) (58850) ... 191,000 (re. \$31,000) By chapter 55, section 1, of the laws of 2016: б 7 For the payment of personal services and fringe benefits of state 8 forces (53266). Personal service (170116PT) (50000) ... 6,033,000 (re. \$403,000) 9 10 Fringe benefits (170816PT) (60090) ... 3,392,000 (re. \$35,000) 11 Indirect costs (170916PT) (58850) ... 162,000 (re. \$3,000) By chapter 54, section 1, of the laws of 2015: 12 For the payment of personal services and fringe benefits of state 13 14 forces (53266). 15 Fringe benefits (170815PT) (60090) ... 3,356,000 (re. \$103,000) Indirect costs (170915PT) (58850) ... 152,000 (re. \$5,000) 16 17 By chapter 54, section 1, of the laws of 2014: 18 For the payment of personal services and fringe benefits of state 19 forces (53266). 20 Personal service (170114PT) (50000) ... 5,906,000 (re. \$89,000) Fringe benefits (170814PT) (60090) ... 3,359,000 (re. \$238,000) 21 Indirect costs (170914PT) (58850) ... 166,000 (re. \$12,000) 22 23 By chapter 54, section 1, of the laws of 2013: For the payment of personal services and fringe benefits of state 24 25 forces in the office of passenger and freight transportation 26 (53266).Fringe benefits (170813PT) (60090) ... 3,133,000 (re. \$68,000) 27 28 Indirect costs (170913PT) (58850) ... 176,000 (re. \$3,000) By chapter 54, section 1, of the laws of 2012: 29 For the payment of personal services and fringe benefits of state 30 31 forces in the office of passenger and freight transportation 32 (53266). 33 Personal service (170112PT) (50000) ... 5,670,000 (re. \$117,000) 34 Fringe benefits (170812PT) (60090) ... 2,931,000 (re. \$20,000) By chapter 55, section 1, of the laws of 2010: 35 36 For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation 37 (170110PT) (53266) ... 8,885,000 (re. \$607,000) 38 39 SCHEDULE 40 PERSONAL SERVICE 41 Personal service--regular 5,762,000 42 Holiday/overtime compensation 100,000 _____ 43

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1 Amount available for person-2 al service 5,862,000 3 _____ 4 NONPERSONAL SERVICE 5 Fringe benefits 2,839,000 Indirect costs 184,000 б 7 _____ 8 Amount available for nonper-9 sonal service 3,023,000 10 _____ 11 8,885,000 12 13 Motor Carrier Safety By chapter 54, section 1, of the laws of 2017: 14 For motor carrier safety, including personal services, nonpersonal 15 services, and fringe benefits. 16 17 Notwithstanding any other provision of law to the contrary, the OGS 18 Interchange and Transfer Authority, and the IT Interchange and 19 Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the 20 division of the budget, are deemed fully incorporated herein and a 21 22 part of this appropriation as if fully stated (54263). 23 Personal service (172117PT) (50000) ... 3,430,000 ... (re. \$1,159,000) 24 Nonpersonal service (172417PT) (57050) 25 1,531,000 (re. \$693,000) Fringe benefits (172817PT) (60090) ... 2,109,000 (re. \$56,000) 26 27 By chapter 55, section 1, of the laws of 2016: 28 For motor carrier safety, including personal services, nonpersonal 29 services, and fringe benefits. Notwithstanding any other provision of law to the contrary, the OGS 30 31 Interchange and Transfer Authority and the IT Interchange and Trans-32 fer Authority as defined in the 2016-17 state fiscal year state 33 operations appropriation for the budget division program of the 34 division of the budget, are deemed fully incorporated herein and a 35 part of this appropriation as if fully stated (54263). 36 Personal service (172116PT) (50000) ... 3,347,000 (re. \$960,000) Nonpersonal service (172416PT) (57050) 37 38 1,531,000 (re. \$916,000) 39 Fringe benefits (172816PT) (60090) ... 1,882,000 (re. \$418,000) 40 Indirect costs (172916PT) (58850) ... 90,000 (re. \$27,000) 41 By chapter 54, section 1, of the laws of 2015: 42 For motor carrier safety, including personal services, nonpersonal 43 services, and fringe benefits. Notwithstanding any other provision of law to the contrary, the OGS 44 Interchange and Transfer Authority and the IT Interchange and Trans-45 46 fer Authority as defined in the 2015-16 state fiscal year state

1	<pre>operations appropriation for the budget division program of the</pre>
2	division of the budget, are deemed fully incorporated herein and a
3	part of this appropriation as if fully stated (54263).
4	Personal service (172115PT) (50000) 3,175,000 (re. \$1,279,000)
5	Nonpersonal service (172415PT) (57050) 1,531,000 (re. \$516,000)
6	Fringe benefits (172815PT) (60090) 1,774,000 (re. \$478,000)
7	Indirect costs (172915PT) (58850) 81,000 (re. \$29,000)
8 9 10 11 12 13 14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2014: For motor carrier safety, including personal services, nonpersonal services, and fringe benefits. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans- fer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54263). Personal service (172114PT) (50000) 2,949,000 (re. \$215,000) Nonpersonal service (172414PT) (57050)
21	Rail Safety
22	By chapter 54, section 1, of the laws of 2017:
23	For rail safety, including personal services, nonpersonal services,
24	and fringe benefits (54264).
25	Personal service (171117PT) (50000) 674,000 (re. \$60,000)
26	Nonpersonal service (171417PT) (57050) 87,000 (re. \$39,000)
27	Fringe benefits (171817PT) (60090) 414,000 (re. \$36,000)
28	Indirect costs (171917PT) (58850) 20,000 (re. \$4,000)
29	By chapter 55, section 1, of the laws of 2016:
30	For rail safety, including personal services, nonpersonal services,
31	and fringe benefits (54264).
32	Personal service (171116PT) (50000) 674,000 (re. \$173,000)
33	Nonpersonal service (171416PT) (57050) 87,000 (re. \$37,000)
34	Fringe benefits (171816PT) (60090) 379,000 (re. \$36,000)
35	Indirect costs (171916PT) (58850) 18,000 (re. \$2,000)
36	By chapter 54, section 1, of the laws of 2015:
37	For rail safety, including personal services, nonpersonal services,
38	and fringe benefits (54264).
39	Personal service (171115PT) (50000) 674,000 (re. \$87,000)
40	Nonpersonal service (171415PT) (57050) 87,000 (re. \$56,000)
41	Fringe benefits (171815PT) (60090) 377,000 (re. \$81,000)
42	Indirect costs (171915PT) (58850) 17,000 (re. \$4,000)
43	By chapter 54, section 1, of the laws of 2014:
44	For rail safety, including personal services, nonpersonal services,
45	and fringe benefits (54264).
46	Personal service (171114PT) (50000) 702,000 (re. \$118,000)

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Nonpersonal service (171414PT) (57050) ... 66,000 (re. \$19,000) 1 Fringe benefits (171814PT) (60090) ... 399,000 (re. \$96,000) 2 Indirect costs (171914PT) (58850) ... 19,000 (re. \$4,000) 3 4 Capital Projects Funds - Other 5 Dedicated Highway and Bridge Trust Fund 6 Highway and Bridge Capital Account - 30051 7 Southern Tier Expressway Purpose By chapter 54, section 1, of the laws of 1985: 8 9 For the cost of construction including land acquisition, surveys, 10 design and contract engineering for the Southern Tier Expressway as 11 defined in section 340-c of the Highway Law (17348590) (53270) 12 13 OTHER HIGHWAY AID (CCP) 14 Capital Projects Funds - Other 15 Dedicated Highway and Bridge Trust Fund 16 Highway and Bridge Capital Account - 30051 17 Highway Aid Purpose By chapter 54, section 1, of the laws of 1993: 18 19 For construction of sound abatement barriers on a section of the northbound side of the New England Thruway (Interstate 95) from the 20 Bronx line through the Town of Pelham, Westchester County (17369321) 21 22 (53286) ... 1,150,000 (re. \$1,150,000) 23 OTHER TRANSPORTATION AID (CCP) Capital Projects Funds - Other 24 25 Capital Projects Fund - 30000 26 Highway Aid Purpose 27 By chapter 54, section 1, of the laws of 2019: 28 For capital grants to municipalities under the municipal streets and 29 highways program for repayment of eligible costs of federal aid 30 municipal street and highway projects pursuant to section 15 of 31 chapter 329 of the laws of 1991, as added by section 9 of chapter the laws of 1991, as amended. The department of transporta-32 330 of 33 tion shall provide such information to the municipalities as may be 34 necessary to maintain the federal tax exempt status of any bonds, 35 notes, or other obligations issued by such municipalities to provide 36 for the non-federal share of the cost of projects pursuant to chap-37 ter 330 of the laws of 1991 or section 80-b of the highway law (17MA1921) (54265) ... 39,700,000 (re. \$39,700,000) 38 39 For capital grants to municipalities under the consolidated local 40 street and highway improvement program: 41 The sum of \$379,300,000 to counties, cities, towns and villages for 42 reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 43 as added by section 9 of chapter 330 of the laws of 1991, as 44

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1 amended. For the purposes of computing allocations to munici-2 palities, the amount distributed pursuant to section 16 of chapter 3 329 of the laws of 1991 shall be deemed to be \$125,540,000. The 4 amount distributed pursuant to section 16-a of chapter 329 of the 5 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the б provisions of any general or special law, the amounts deemed 7 distributed in accordance with section 16 of chapter 329 of the laws 8 of 1991 shall be adjusted so that such amounts will not be less than 9 86.579 percent of the "funding level" as defined in subdivision 5 of 10 section 10-c of the highway law for each such municipality. In order 11 to achieve the objectives of section 16 of chapter 329 of the laws 12 of 1991, to the extent necessary, the amounts in excess of 86.579 13 percent of the funding level to be deemed distributed to each muni-14 cipality under this subdivision shall be reduced in equal propor-15 tion.

16 The sum of \$58,797,000 to municipalities for reimbursement of eligible 17 costs of local highway and bridge projects pursuant to sections 16 18 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of 19 20 computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be 21 22 deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be 23 \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with 24 25 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 26 27 that such amounts will not be less than 13.421 percent of the "fund-28 ing level" as defined in subdivision 5 of section 10-c of the high-29 way law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the 30 extent necessary, the amounts in excess of 13.421 percent of the 31 32 funding level to be deemed distributed to each municipality under 33 this paragraph shall be reduced in equal proportion. To the extent 34 that the total of remaining payment allocations calculated herein 35 varies from \$58,797,000, the payment amounts to each locality shall 36 be adjusted by a uniform percentage so that the total payments equal 37 \$58,797,000.

 38
 Payments shall be made on the fifteenth day of June, September, Decem

 39
 ber and March (17CH1921) (54267) (re. \$387,997,000)

 40
 438,097,000 (re. \$387,997,000)

41 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 42 section 1, of the laws of 2019:

43 For capital grants to municipalities for extreme winter recovery:

44 The sum of \$65,000,000 to municipalities for reimbursement of eligible 45 costs of local highway and bridge projects pursuant to section 16-a 46 of chapter 329 of the laws of 1991, as added by section 9 of chapter 47 330 of the laws of 1991, as amended. For the purposes of computing 48 allocations to municipalities, the amount distributed pursuant to 49 section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$65,000,000. To the extent that the total of payment allocations 50 51 calculated herein varies from \$65,000,000, the payment amounts to

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1	each locality shall be adjusted by a uniform percentage so that the
2	total payments equal \$65,000,000.
3	Payments shall be made on the fifteenth day of June, September, Decem-
4	ber and March (17EW1921) (53160)
5	65,000,000 (re. \$51,212,000)
6	By chapter 54, section 1, of the laws of 2018:
7	For capital grants to municipalities under the municipal streets and
8	highways program for repayment of eligible costs of federal aid
9	municipal street and highway projects pursuant to section 15 of
10	chapter 329 of the laws of 1991, as added by section 9 of chapter
	220 of the laws of 1001 or emended The dementment of the meaning

330 of the laws of 1991, as amended. The department of transporta-11 12 tion shall provide such information to the municipalities as may be 13 necessary to maintain the federal tax exempt status of any bonds, 14 notes, or other obligations issued by such municipalities to provide 15 for the non-federal share of the cost of projects pursuant to chap-330 of the laws of 1991 or section 80-b of the highway law 16 ter 17 (17MA1821) (54265) ... 39,700,000 (re. \$39,700,000) 18 For capital grants to municipalities under the consolidated local 19 street and highway improvement program:

20 The sum of \$379,300,000 to counties, cities, towns and villages for 21 reimbursement of eligible costs of local highway and bridge projects 22 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to munici-23 24 25 palities, the amount distributed pursuant to section 16 of chapter 26 of the laws of 1991 shall be deemed to be \$125,540,000. The 329 27 amount distributed pursuant to section 16-a of chapter 329 of the 28 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 29 provisions of any general or special law, the amounts deemed 30 distributed in accordance with section 16 of chapter 329 of the laws 31 of 1991 shall be adjusted so that such amounts will not be less than 32 86.579 percent of the "funding level" as defined in subdivision 5 of 33 section 10-c of the highway law for each such municipality. In order 34 to achieve the objectives of section 16 of chapter 329 of the laws 35 1991, to the extent necessary, the amounts in excess of 86.579 of 36 percent of the funding level to be deemed distributed to each muni-37 cipality under this subdivision shall be reduced in equal propor-38 tion.

39 The sum of \$58,797,000 to municipalities for reimbursement of eligible 40 costs of local highway and bridge projects pursuant to sections 16 41 and 16-a of chapter 329 of the laws of 1991, as added by section 9 42 of chapter 330 of the laws of 1991, as amended. For the purposes of 43 computing allocations to municipalities, the amount distributed 44 pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 45 46 16-a of chapter 329 of the laws of 1991 shall be deemed to be 47 \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with 48 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 49 that such amounts will not be less than 13.421 percent of the "fund-50 51 ing level" as defined in subdivision 5 of section 10-c of the high-

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1 way law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the 2 extent necessary, the amounts in excess of 13.421 percent of the 3 4 funding level to be deemed distributed to each municipality under 5 this paragraph shall be reduced in equal proportion. To the extent б that the total of remaining payment allocations calculated herein 7 varies from \$58,797,000, the payment amounts to each locality shall 8 be adjusted by a uniform percentage so that the total payments equal 9 \$58,797,000. 10 Payments shall be made on the fifteenth day of June, September, December and March (17CH1821) (54267) 11 438,097,000 (re. \$95,883,000) 12 13 For capital grants to municipalities for extreme winter recovery: 14 The sum of \$65,000,000 to municipalities for reimbursement of eligible 15 costs of local highway and bridge projects pursuant to section 16-a 16 of chapter 329 of the laws of 1991, as added by section 9 of chapter 17 330 of the laws of 1991, as amended. For the purposes of computing 18 allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to 19 20 be \$65,000,000. To the extent that the total of payment allocations 21

21 calculated herein varies from \$65,000,000, the payment amounts to 22 each locality shall be adjusted by a uniform percentage so that the 23 total payments equal \$65,000,000.

24 Payments shall be made on the fifteenth day of June, September, Decem-25 ber and March (17EW1821) (53160) 26 65,000,000 (re. \$5,600,000) 27 For municipalities eligible to receive aid under section 10-c of the 28 highway law, for the reimbursement of eligible costs to replace 29 quiderail end-cap terminals removed from the department of transpor-30 tation's approved list during state fiscal year 2017-18, provided such costs do not exceed \$10,000 per unit (17GR1821) (54219) 31 32 375,000 (re. \$375,000)

33 By chapter 54, section 1, of the laws of 2017:

For capital grants to municipalities under the municipal streets and 34 35 highways program for repayment of eligible costs of federal aid 36 municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 37 330 of the laws of 1991, as amended. The department of transporta-38 39 tion shall provide such information to the municipalities as may be 40 necessary to maintain the federal tax exempt status of any bonds, 41 notes, or other obligations issued by such municipalities to provide 42 for the non-federal share of the cost of projects pursuant to chap-43 ter 330 of the laws of 1991 or section 80-b of the highway law 44 (17MA1721) (54265) ... 39,700,000 (re. \$37,485,000) 45 For capital grants to municipalities under the consolidated local 46 street and highway improvement program:

47 The sum of \$379,300,000 to counties, cities, towns and villages for 48 reimbursement of eligible costs of local highway and bridge projects 49 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 50 as added by section 9 of chapter 330 of the laws of 1991, as 51 amended. For the purposes of computing allocations to munici-

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palities, the amount distributed pursuant to section 16 of chapter
 329 of the laws of 1991 shall be deemed to be \$125,540,000.

3 The amount distributed pursuant to section 16-a of chapter 329 of the 4 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 5 provisions of any general or special law, the amounts deemed б distributed in accordance with section 16 of chapter 329 of the laws 7 of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of 8 section 10-c of the highway law for each such municipality. In order 9 10 to achieve the objectives of section 16 of chapter 329 of the laws 11 of 1991, to the extent necessary, the amounts in excess of 86.579 12 percent of the funding level to be deemed distributed to each muni-13 cipality under this subdivision shall be reduced in equal propor-14 tion.

15 The sum of \$58,797,000 to municipalities for reimbursement of eligible 16 costs of local highway and bridge projects pursuant to sections 16 17 and 16-a of chapter 329 of the laws of 1991, as added by section 9 18 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed 19 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 20 deemed to be \$19,460,000. The amount distributed pursuant to section 21 22 16-a of chapter 329 of the laws of 1991 shall be deemed to be 23 \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with 24 25 section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "fund-26 27 ing level" as defined in subdivision 5 of section 10-c of the high-28 way law for each such municipality. In order to achieve the objec-29 tives of section 16 of chapter 329 of the laws of 1991, to the 30 extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under 31 32 this paragraph shall be reduced in equal proportion. To the extent 33 that the total of remaining payment allocations calculated herein 34 varies from \$58,797,000, the payment amounts to each locality shall 35 be adjusted by a uniform percentage so that the total payments equal 36 \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1721) (54267)
438,097,000
For capital capital grants to municipalities for extreme winter recov-

41 ery: 42 The sum of \$65,000,000 to municipalities for reimbursement of eligible 43 costs of local highway and bridge projects pursuant to section 16-a 44 of chapter 329 of the laws of 1991, as added by section 9 of chapter 45 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to 46 47 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 48 be \$65,000,000. To the extent that the total of payment allocations 49 calculated herein varies from \$65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the 50 total payments equal \$65,000,000. 51

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Payments shall be made on the fifteenth day of June, September, Decem ber and March (17EW1721) (53160) ... 65,000,000 ... (re. \$2,396,000)

3 By chapter 55, section 1, of the laws of 2016:

4 For capital grants to municipalities under the municipal streets and 5 highways program for repayment of eligible costs of federal aid б municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 7 8 the laws of 1991, as amended. The department of transportaof 330 9 tion shall provide such information to the municipalities as may be 10 necessary to maintain the federal tax exempt status of any bonds, 11 notes, or other obligations issued by such municipalities to provide 12 for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law 13 14 (17MA1621) (54265) ... 39,700,000 (re. \$39,700,000) 15 For capital grants to municipalities under the consolidated local 16 street and highway improvement program:

17 The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects 18 19 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 20 as added by section 9 of chapter 330 of the laws of 1991, as 21 amended. For the purposes of computing allocations to munici-22 palities, the amount distributed pursuant to section 16 of chapter 23 329 of the laws of 1991 shall be deemed to be \$125,540,000. The 24 amount distributed pursuant to section 16-a of chapter 329 of the 25 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 26 provisions of any general or special law, the amounts deemed 27 distributed in accordance with section 16 of chapter 329 of the laws 28 of 1991 shall be adjusted so that such amounts will not be less than 29 86.579 percent of the "funding level" as defined in subdivision 5 of 30 section 10-c of the highway law for each such municipality. In order 31 to achieve the objectives of section 16 of chapter 329 of the laws 32 of 1991, to the extent necessary, the amounts in excess of 86.579 33 percent of the funding level to be deemed distributed to each muni-34 cipality under this subdivision shall be reduced in equal propor-35 tion.

36 The sum of \$58,797,000 to municipalities for reimbursement of eligible 37 costs of local highway and bridge projects pursuant to sections 16 38 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of 39 40 computing allocations to municipalities, the amount distributed 41 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 42 deemed to be \$19,460,000. The amount distributed pursuant to section 43 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with 44 45 46 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 47 that such amounts will not be less than 13.421 percent of the "fund-48 level" as defined in subdivision 5 of section 10-c of the highinq 49 way law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the 50 51 extent necessary, the amounts in excess of 13.421 percent of the

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funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

7 Payments shall be made on the fifteenth day of June, September, Decem-8 ber and March (17CH1621) (54267) (re. \$4,002,000) 438,097,000 (re. \$4,002,000)

10 By chapter 54, section 1, of the laws of 2015:

11 For capital grants to municipalities under the municipal streets and 12 highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of 13 14 chapter 329 of the laws of 1991, as added by section 9 of chapter 15 330 of the laws of 1991, as amended. The department of transporta-16 tion shall provide such information to the municipalities as may be 17 necessary to maintain the federal tax exempt status of any bonds, 18 notes, or other obligations issued by such municipalities to provide 19 for the non-federal share of the cost of projects pursuant to chap-20 ter 330 of the laws of 1991 or section 80-b of the highway law 21 (17MA1521) (54265) ... 39,700,000 (re. \$29,433,000) 22 For capital grants to municipalities under the consolidated local street and highway improvement program: 23

24 The sum of \$379,300,000 to counties, cities, towns and villages for 25 reimbursement of eligible costs of local highway and bridge projects 26 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 27 as added by section 9 of chapter 330 of the laws of 1991, as 28 amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 29 30 329 of the laws of 1991 shall be deemed to be \$125,540,000. The 31 amount distributed pursuant to section 16-a of chapter 329 of the 32 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 33 provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws 34 35 of 1991 shall be adjusted so that such amounts will not be less than 36 86.579 percent of the "funding level" as defined in subdivision 5 of 37 section 10-c of the highway law for each such municipality. In order 38 to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 39 40 percent of the funding level to be deemed distributed to each muni-41 cipality under this subdivision shall be reduced in equal propor-42 tion.

43 The sum of \$58,797,000 to municipalities for reimbursement of eligible 44 costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 45 46 of chapter 330 of the laws of 1991, as amended. For the purposes of 47 computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be 48 49 deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be 50 51 \$39,337,000. Notwithstanding the provisions of any general or

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1 special law, the amounts deemed distributed in accordance with 2 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 3 that such amounts will not be less than 13.421 percent of the "fund-4 ing level" as defined in subdivision 5 of section 10-c of the high-5 way law for each such municipality. In order to achieve the objecб tives of section 16 of chapter 329 of the laws of 1991, to the 7 extent necessary, the amounts in excess of 13.421 percent of the 8 funding level to be deemed distributed to each municipality under 9 this paragraph shall be reduced in equal proportion. To the extent 10 that the total of remaining payment allocations calculated herein 11 varies from \$58,797,000, the payment amounts to each locality shall 12 be adjusted by a uniform percentage so that the total payments equal 13 \$58,797,000.

17 For capital grants to municipalities for extreme winter recovery:

18 The sum of \$50,000,000 to municipalities for reimbursement of eligible 19 costs of local highway and bridge projects pursuant to section 16-a 20 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing 21 22 allocations to municipalities, the amount distributed pursuant to 23 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 24 be \$50,000,000. To the extent that the total of payment allocations 25 calculated herein varies from \$50,000,000, the payment amounts to 26 each locality shall be adjusted by a uniform percentage so that the 27 total payments equal \$50,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1521) (53160) ... 50,000,000 (re. \$876,000)

30 By chapter 54, section 1, of the laws of 2014:

31 For capital grants to municipalities under the municipal streets and 32 highways program for repayment of eligible costs of federal aid 33 municipal street and highway projects pursuant to section 15 of 34 chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transporta-35 36 tion shall provide such information to the municipalities as may be 37 necessary to maintain the federal tax exempt status of any bonds, 38 notes, or other obligations issued by such municipalities to provide 39 for the non-federal share of the cost of projects pursuant to chap-40 ter 330 of the laws of 1991 or section 80-b of the highway law 41 (17MA1421) (54265) ... 39,700,000 (re. \$22,516,000) 42 For capital grants to municipalities under the consolidated local 43 street and highway improvement program:

44 The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects 45 46 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 47 as added by section 9 of chapter 330 of the laws of 1991, as 48 amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 49 329 of the laws of 1991 shall be deemed to be \$125,540,000. 50 The 51 amount distributed pursuant to section 16-a of chapter 329 of the

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laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 1 2 provisions of any general or special law, the amounts deemed 3 distributed in accordance with section 16 of chapter 329 of the laws 4 of 1991 shall be adjusted so that such amounts will not be less than 5 86.579 percent of the "funding level" as defined in subdivision 5 of б section 10-c of the highway law for each such municipality. In order 7 to achieve the objectives of section 16 of chapter 329 of the laws 8 of 1991, to the extent necessary, the amounts in excess of 86.579 9 percent of the funding level to be deemed distributed to each muni-10 cipality under this subdivision shall be reduced in equal propor-11 tion.

12 The sum of \$58,797,000 to municipalities for reimbursement of eligible 13 costs of local highway and bridge projects pursuant to sections 16 14 and 16-a of chapter 329 of the laws of 1991, as added by section 9 15 of chapter 330 of the laws of 1991, as amended. For the purposes of 16 computing allocations to municipalities, the amount distributed 17 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 18 deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or 19 20 21 special law, the amounts deemed distributed in accordance with 22 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 23 that such amounts will not be less than 13.421 percent of the "fund-24 ing level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objec-25 tives of section 16 of chapter 329 of the laws of 1991, to the 26 27 extent necessary, the amounts in excess of 13.421 percent of the 28 funding level to be deemed distributed to each municipality under 29 this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein 30 varies from \$58,797,000, the payment amounts to each locality shall 31 32 be adjusted by a uniform percentage so that the total payments equal 33 \$58,797,000.

For capital grants to municipalities pursuant to annual program 37 authorizations enacted and effective prior to April 1, 2014, in 38 39 relation to the suburban highway improvement program in sections 10-f and 10-g of the highway law. Notwithstanding any contrary 40 provision of law contained in such annual program authorization, 41 42 payments pursuant to this appropriation shall be made from the state 43 capital projects fund (17SH1421) (54269) 44 1,700,000 (re. \$1,700,000)

45 For capital grants to municipalities for extreme winter recovery: 46 The sum of \$40,000,000 to municipalities for reimbursement of eligible 47 costs of local highway and bridge projects pursuant to section 16-a 48 of chapter 329 of the laws of 1991, as added by section 9 of chapter 49 330 of the laws of 1991, as amended. For the purposes of computing 50 allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to 51 52 be \$40,000,000. To the extent that the total of payment allocations

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1	calculated herein varies from \$40,000,000, the payment amounts to
2	each locality shall be adjusted by a uniform percentage so that the
3	total payments equal \$40,000,000.
4 5	Payments shall be made on the fifteenth day of June, September, Decem- ber and March (17EW1421) (53160) 40,000,000 (re. \$432,000)
6	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
7	section 1, of the laws of 2015:
8	For capital grants to municipalities pursuant to annual program
9	authorizations enacted and effective prior to April 1, 2014 under
10	the municipal streets and highways program for repayment of eligible
11	costs of federal aid municipal street and highway projects pursuant
12	to section 15 of chapter 329 of the laws of 1991, as added by
13	section 9 of chapter 330 of the laws of 1991, as amended. The
14	department of transportation shall provide such information to the
15	municipalities as may be necessary to maintain the federal tax
16	exempt status of any bonds, notes, or other obligations issued by
17	such municipalities to provide for the non-federal share of the cost
18	of projects pursuant to chapter 330 of the laws of 1991 or section
19	80-b of the highway law (17MR1421) (54266)
20 21	217,097,000 (re. \$36,367,000) For capital grants to municipalities pursuant to annual program
22	authorizations enacted and effective prior to April 1, 2014, in
23	relation to the consolidated local street and highway improvement
24	program in section 10-c of the highway law and sections 16 and 16a
25	of chapter 329 of the laws of 1991. Notwithstanding any contrary
26	provision of law contained in such annual program authorization,
27	payments pursuant to this appropriation shall be made from the state
28	capital projects fund.
29	Payments shall be made on the fifteenth day of June, September, Decem-
30	ber and March (17CR1421) (54268)
31	110,803,000 (re. \$1,304,000)
32	For capital grants to municipalities pursuant to annual program
33	authorizations enacted and effective prior to April 1, 2014, in
34	relation to the multi-modal program in section 14-k of the transpor-
35	tation law. Notwithstanding any contrary provision of law contained
36	in such annual program authorization, payments pursuant to this
37	appropriation shall be made from the state capital projects fund
38	(17MM1421) (54270) 47,123,000 (re. \$39,282,000)
39	Capital Projects Funds - Federal
40	Federal Capital Projects Fund
41	Transportation Account - 31354
42	Mass Transportation and Rail Freight Purpose
43	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
44	section 1, of the laws of 2013:
45	For payment of eligible costs for the federal share of capital assist-
46	ance for intercity passenger rail corridors, congestion relief, and
47	high-speed rail corridor development funded by the Passenger Rail
48	Investment and Improvement Act of 2008 and any successor legislation
49	(17011012) (54288) 100,000,000 (re. \$53,328,000)

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1 PORT DEVELOPMENT BONDABLE (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund Infrastructure Renewal Bondable 30000
- 4 Port Development Purpose

5 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 6 section 3, of the laws of 1990:

7 For the preparation of designs, plans, specifications and estimates, 8 for the contract engineering services provided by private firms, for 9 construction, reconstruction, rehabilitation, and for the acquisi-10 tion of real property, for port facilities under the jurisdiction of 11 the Niagara Frontier Transportation Authority and the Port of Oswego 12 Authority, including the payment of liabilities incurred prior to 13 April 1, 1988, pursuant to the provisions of the rebuild New York 14 through transportation infrastructure renewal bond act of 1983 15 (17278815) (53112) ... 1,495,000 (re. \$47,000)

16 By chapter 54, section 1, of the laws of 1986:

17 For the preparation of designs, plans, specifications and estimates, 18 for the contract engineering services provided by private firms, for 19 construction, reconstruction, rehabilitation, and for the acquisi-20 tion of real property, for port facilities under the jurisdiction of 21 the Albany Port District Commission, the Ogdensburg Bridge and Port 22 Authority, the Port of Oswego Authority, including the payment of 23 liabilities incurred prior to April one, nineteen hundred eightysix, 24 pursuant to the provisions of the rebuild New York through transpor-25 tation infrastructure renewal bond act of 1983, and in accordance 26 with the schedule shown below. The items in the project schedule 27 below shall be for projects with a common purpose and may be inter-28 changed without limitation subject to the approval of the director of the division of the budget (17278615) (53112) 29 30 3,840,000 (re. \$5,000)

31 By chapter 54, section 1, of the laws of 1985:

32 For construction, reconstruction, rehabilitation, and for the acquisi-33 tion of real property, for port facilities under the jurisdiction of 34 the Albany Port District Commission, the Ogdensburg Bridge and Port 35 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-36 portation Authority, including the payment of liabilities incurred 37 prior to April one, nineteen hundred eighty-five, pursuant to the 38 provisions of the rebuild New York through transportation infras-39 tructure renewal bond act of 1983, notwithstanding any inconsistent 40 provisions of law, and in accordance with the schedule shown below. 41 The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to 42 the approval of the director of the division of the budget 43 44 (17198515) (53112) (re. \$3,000)

45 PRIORITY BOND ACT PROJECTS (CCP)

46 Capital Projects Funds - Other

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Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000
 Priority Bond Act Purpose

3 By chapter 54, section 1, of the laws of 1984, as amended by chapter 4 259, section 6, of the laws of 1993:

5 For the costs pursuant to the provisions of the rebuild New York 6 through transportation infrastructure renewal bond act of 1983, of 7 the cost of capital projects to be reimbursed from bond fund 8 proceeds for the improvement of highways, parkways, commuter parking 9 facilities, and other highway facilities including bridges, other 10 structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not necessarily be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the contract engineering services provided by private firms. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

18 The items in the schedule below are projects with a common purpose and 19 as such, may be interchanged without limitation.

20 Notwithstanding any other provision of the law, the commissioner of 21 transportation is authorized to acquire all necessary land not on 22 the state highway system for the purpose of highway projects at the 23 request of the locality under whose jurisdiction the project is 24 constructed or reconstructed.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eightyfour but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17288424) (53287) ... (re. \$7,056,000)

30 RAIL FREIGHT (CCP)

31 Capital Projects Funds - Other

32 Capital Projects Fund - 30000

33 Mass Transportation and Rail Freight Purpose

34 By chapter 54, section 2, of the laws of 1992:

For advance payment of the Port Authority of New York and New Jersey's 35 share of the cost of acquisition and construction of the South Bronx 36 37 oak point link subject to a written repayment agreement entered into 38 by the Authority and the commissioner of transportation and approved 39 by the director of the budget, such repayment agreement to include a 40 repayment schedule which states the date or dates on which the 41 authority will be notified of advance payments made and the date or 42 dates on which the advance shall be repaid to the state and such 43 other terms and conditions as determined by the director of the 44 budget. The authority shall reimburse the State of New York in full 45 for all moneys advanced by the state from this appropriation within 46 30 days of the date of such notification (17779212) (53113) 47 64,050,000 (re. \$17,433,000)

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For advance payment of the city of New York's share of the cost of 1 2 acquisition and construction of the South Bronx oak point link 3 subject to a written repayment agreement entered into by the city of 4 New York and the commissioner of transportation and approved by the 5 director of the budget, such repayment agreement to include a repayб ment schedule which states the date or dates on which the city will 7 be notified of advance payments made and the date or dates on which 8 the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commis-9 10 sioner of transportation, or such other person as the commissioner shall designate, shall notify the city of New York in accordance 11 12 with a schedule to be determined in the repayment agreement of 13 payments made from this appropriation for the construction of the 14 South Bronx oak point link. The city of New York shall reimburse the 15 state of New York in full for all moneys advanced by the state from 16 this appropriation within 30 days of the date of such notification. 17 In the event that the city shall fail to make payment to the state for 18 any payment due and owing in accordance with the repayment agreement entered into by the commissioner and the city of New York, the 19 20 commissioner or such other person as the commissioner shall designate shall certify to the state comptroller the amount due and owing 21 22 the state at the end of each period as specified in the repayment 23 agreement for which such amounts have been advanced by the state 24 from this appropriation and the state comptroller shall withhold an 25 equivalent amount from the next succeeding state aid allocated to 26 the city from highway aid, the motor fuel tax and the motor vehicle 27 registration fee distributed pursuant to section 10-c of the highway 28 law, or per capita local assistance pursuant to section 54 of the 29 state finance law subject to the following limitations: prior to 30 withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal 31 32 bond bank agency, on account of the city's obligation to such agen-33 cy; the city university construction fund, pursuant to the 34 provisions of the city university construction fund act, the New 35 York city housing development corporation, pursuant to the 36 provisions of the New York city housing development corporation act 37 (article 12 of the private housing finance law); the transit 38 construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; and, pursuant to section 92-e 39 40 of the state finance law, any amounts necessary for payments to 41 holders of bonds or notes as certified by the municipal assistance 42 corporation for the city of New York created under article 10 of the 43 public authorities law. The comptroller shall give the director of 44 the budget notification of any such payment. Such amount or amounts 45 so withheld by the state comptroller shall be used for the repayment 46 of the state advances hereby authorized. When such amount or amounts

47are received by the state, it shall credit such amounts against any48amounts due and owing by the city on whose account such was withheld49and paid (17789212) (53172) ... 18,210,000 (re. \$3,927,000)

50 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, 51 section 1, of the laws of 2018:

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1 For payment of the state share of the cost of acquisition and 2 construction of the South Bronx oak point link subject to agreements entered into by the commissioner of transportation with the Port 3 4 Authority of New York and New Jersey and the city of New York and 5 approved by the director of the budget, and to remove clearance б restrictions north of Highbridge yard (170P9212) (54294) 7 1,291,890 (re. \$1,291,000) 8 Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000 9 10 Rail Service Preservation Purpose By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, 11 section 3, of the laws of 1992: 12 13 For payment of the state share of the costs of the acquisition, 14 construction, reconstruction, improvement or rehabilitation of any 15 railroad capital facility and any capital improvement used in 16 connection therewith, for the acquisition of real property or inter-17 ests in real property required or expected to be required therefor, pursuant to the provisions of the rebuild New York through the 18 19 transportation infrastructure renewal bond act of 1983, notwith-20 standing any inconsistent provisions of law, and pursuant to the 21 provisions of section fourteen-d of the transportation law, as the 22 commissioner may elect for the purpose of improving freight service, 23 and including all costs incidental thereto in accordance with the 24 following schedule. 25 The items shown in the project schedule below shall be for projects 26 with a common purpose and may be interchanged without limitation 27 subject to the approval of the director of the division of the budg-28 et (17148541) (53288) ... 21,000,000 (re. \$120,000) 29 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP) 30 Capital Projects Funds - Other

- 31 Energy Conservation Thru Improved Transportation Bond Fund
- 32 Energy Conservation Thru Improved Transportation Bond Fund Account
- 33 30600
- 34 Bond Proceeds Purpose

35 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, 36 section 1, of the laws of 1996:

37 The sum of four hundred million dollars (\$400,000,000) or so much 38 thereof as may be necessary is hereby appropriated from the rail 39 preservation and development fund pursuant to the energy conserva-40 tion through improved transportation bond act of nineteen hundred 41 seventy-nine for payment to the capital projects fund for disburse-42 ments from such fund pursuant to an appropriation for acquisition, 43 construction, reconstruction, establishment, improvement and reha-44 bilitation of urban, commuter and intercity rail passenger and rapid 45 transit systems and rail freight capital facilities, for the acqui-46 sition of real property and interests in real property required or 47 expected to be required therefor and for any capital equipment to be

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used in connection therewith, including all costs incidental thereto.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development 3 4 5 fund until a certificate of approval of availability shall have been б issued by the director of the budget, and a copy of such certificate 7 filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. 8 9 Such certificate may be amended from time to time by the director of 10 the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee 11 12 and the chairman of the assembly ways and means committee. The 13 director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the projects 14 15 fund for purposes for which rail preservation and development fund 16 expenditures are authorized. The state comptroller shall at the 17 commencement of each month certify to the director of the budget, 18 the chairman of the senate finance committee and the chairman of the 19 assembly ways and means committee, the amounts disbursed from the 20 appropriations designated by the director of the budget from the capital projects fund for these disbursements pursuant to appropri-21 22 ations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggre-23 24 gate the moneys hereby appropriated (01371310) (80915) 25 (re. \$149,000)

26 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, 27 section 1, of the laws of 1996:

28 The sum of one hundred million dollars (\$100,000,000) or so much ther-29 eof as may be necessary is hereby appropriated from the rail preser-30 vation and development fund pursuant to the energy conservation 31 through improved transportation bond act of nineteen hundred seven-32 ty-nine for payment to the local assistance account for disburse-33 ments from such fund pursuant to an appropriation for the recon-34 struction, improvement, reconditioning and preservation of highways 35 and bridges of the state highway system, for the acquisition of real 36 property and interest in real property required or expected to be 37 required therefor by any county, city, town or village, or two or 38 more of the foregoing acting jointly.

39 Notwithstanding the provisions of any general or special law, no 40 moneys shall be available from the rail preservation and development 41 fund until a certificate of approval of availability shall have been 42 issued by the director of the budget, and a copy of such certificate 43 filed with the state comptroller, the chairman of the senate finance 44 committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the direc-45 46 tor of the budget, and a copy of each such amendment shall be filed 47 with the state comptroller, the chairman of the senate finance 48 committee and the chairman of the assembly ways and means committee. 49 The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the local 50 51 assistance fund for purposes for which rail preservation and devel-

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1 opment fund expenditures are authorized. The state comptroller shall 2 at the commencement of each month certify to the director of the 3 budget, the chairman of the senate finance committee and the chair-4 man of the assembly ways and means committee, the amounts disbursed 5 from the appropriations designated by the director of the budget б from the local assistance account for these disbursements pursuant 7 to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed 8 9 in the aggregate the moneys hereby appropriated (01371210) (80925) . 10 (re. \$15,000)

- 11 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)
- 12 Capital Projects Funds Other
- 13 Rebuild and Renew New York Transportation Bond Fund
- 14 Rebuild and Renew New York Transportation Bond Fund Account 30650
- 15 Bond Proceeds Purpose
- 16 By chapter 55, section 1, of the laws of 2005:

17 The sum of \$2,900,000,000, or so much thereof as may be necessary and 18 available, is hereby appropriated from the rebuild and renew New 19 York transportation fund as established by section 97-eeee of the 20 state finance law in accordance with the provisions of such section, 21 for payment to the capital projects fund in order to reimburse such 22 fund for disbursements certified by the state comptroller as bonda-23 ble under the provisions of the rebuild and renew New York transpor-24 tation bond act of 2005.

25 The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital 26 projects fund for purposes for which rebuild and renew New York 27 transportation fund expenditures are authorized. The state comp-28 29 troller shall at the commencement of each month certify to the 30 director of the budget, the chairman of the senate finance commit-31 tee, and the chairman of the assembly ways and means committee, the 32 amounts disbursed from the appropriations so designated by the 33 director of the budget from the capital projects fund for such 34 purposes for the month preceding such certification and such certif-35 ications shall not exceed in the aggregate the moneys hereby appro-36 priated. A copy of each such certificate shall also be delivered to 37 state departments and agencies to which such capital projects fund 38 appropriations are made available.

39 Notwithstanding the provisions of any general or special law, no 40 moneys shall be available from the rebuild and renew New York trans-41 portation fund until a certificate of approval of availability shall 42 have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chair-43 44 man of the senate finance committee and the chairman of the assembly 45 ways and means committee. Such certificate may be amended from time 46 time by the director of the budget, and a copy of each such to 47 amendment shall be filed with the state comptroller, the chairman of 48 the senate finance committee and the chairman of the assembly ways

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1 and means committee (17010510) (80921) (re. \$453,352,000) 2,900,000,000

3 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

4 Capital Projects Funds - Other 5 Capital Projects Fund - 30000 б Federal Aid Highways Purpose By chapter 54, section 1, of the laws of 1990: 7 8 For the state share of highway projects to be reimbursed from the 9 accelerated capacity and transportation improvements fund pursuant 10 to the provisions of the accelerated capacity and transportation improvements of the nineties bond act (17E19020) (53290) 11 12 10,300,000 (re. \$188,000) 13 By chapter 54, section 1, of the laws of 1989: 14 For the state share of highway projects to be reimbursed from the accelerated capacity and transportation improvements fund pursuant 15 16 to the provisions of that bond act (17E18920) (53290) 17 10,300,000 (re. \$29,000)

- 18 Capital Projects Funds Other
- 19 Capital Projects Fund 30000
- 20 Highway Facilities Purpose

21 By chapter 54, section 1, of the laws of 1992:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

- For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
- Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.
- 37 For the payment of reimbursements to the engineering services fund for 38 the cost of the engineering services of the department of transpor-39 tation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited 40 to the preparation of designs, plans, specifications and estimates; 41 42 construction management and supervision; and appraisals, surveys, 43 testing and environmental impact statements for transportation projects. 44
- 45 Notwithstanding any other provision of law, the commissioner of trans-46 portation is authorized to acquire any necessary land not on the

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state highway system for the purpose of local bridge projects 1 financed through this appropriation at the request of the locality 2 3 under whose jurisdiction the project is constructed, reconstructed 4 or rehabilitated. The items shown in the project schedule below 5 shall be for projects with a common purpose and may be interchanged б without limitation subject to the approval of the director of the 7 budget. 8 Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1992 (17F19222) (53291) 9 10 514,165,000 (re. \$9,164,000) 11 By chapter 54, section 1, of the laws of 1991: 12 For the costs, pursuant to the provisions of the accelerated capacity 13 and transportation improvements of the nineties bond act, of capital 14 projects, advanced with or without federal aid, to be reimbursed 15 from bond fund proceeds for the improvement of state highways, thru-16 ways and other highway facilities including bridges, other struc-17 tures, and appurtenances. For 80 percent of the costs of capital local bridge projects advanced 18 19 pursuant to the provisions of the accelerated capacity and transpor-20 tation improvements of the nineties bond act. The remaining 20 21 percent share of project costs shall be paid by the municipality 22 under whose jurisdiction the project is constructed, reconstructed 23 or rehabilitated. 24 Project costs funded from this appropriation may include, but shall 25 not be limited to, construction, reconstruction, reconditioning and 26 preservation, and the acquisition of property. 27 For the payment of reimbursements to the engineering services fund for 28 the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited 29 30 31 to the preparation of designs, plans, specifications and estimates; 32 construction management and supervision; and appraisals, surveys, 33 testing and environmental impact statements for transportation 34 projects. 35 Notwithstanding any other provision of law, the commissioner of trans-36 portation is authorized to acquire any necessary land not on the 37 state highway system for the purpose of local bridge projects 38 financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed 39 40 or rehabilitated. 41 The items shown in the project schedule below shall be for projects 42 with a common purpose and may be interchanged without limitation 43 subject to the approval of the director of the division of the budg-44 et. 45 Funds from this appropriation may be made available for the payment of 46 liabilities incurred prior to April 1, 1991 (17F19122) (53291) 47 ... 660,400,000 (re. \$8,835,000) . . . 48 For the costs, pursuant to the provisions of the accelerated capacity 49 and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed 50 51 from bond fund proceeds for the improvement of state highways, thru-

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1 ways and other highway facilities including bridges, other struc-2 tures, and appurtenances. 3 Project costs funded from this appropriation may include, but shall 4 not be limited to, construction, reconstruction, reconditioning and 5 preservation, and the acquisition of property. б For the payment of reimbursements to the engineering services fund for 7 the cost of the engineering services of the department of transpor-8 tation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited 9 10 to the preparation of designs, plans, specifications and estimates; 11 construction management and supervision; and appraisals, surveys, 12 testing and environmental impact statements for transportation 13 projects. 14 Notwithstanding any other provision of law, the commissioner of trans-15 portation is authorized to acquire any necessary land not on the 16 state highway system for the purpose of local bridge projects 17 financed through this appropriation at the request of the locality 18 under whose jurisdiction the project is constructed, reconstructed 19 or rehabilitated. 20 The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation 21 22 subject to the approval of the director of the division of the budg-23 et. 24 Funds from this appropriation may be made available for the payment of 25 liabilities incurred prior to April 1, 1991 (17F19122) (53291) 26 ... 1,716,000 (re. \$1,716,000) . . . 27 By chapter 54, section 1, of the laws of 1990, as amended by chapter 28 947, section 6, of the laws of 1990: 29 For the costs, pursuant to the provisions of the accelerated capacity 30 and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improve-31 32 ment of state highways, thruways and other highway facilities 33 including bridges, other structures, and appurtenances. Notwithstanding any other provisions of law, the New York State Thru-34 35 shall be considered a state highway for the purposes of this way 36 appropriation. Prior to the approval of a certificate of approval of 37 availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment 38 agreement between the department of transportation and the New York 39 40 State Thruway Authority. The state comptroller is hereby authorized 41 and directed to deposit repayments from the Thruway Authority pursu-42 ant to such agreement to the credit of the capital projects fund. 43 For 80 percent of the costs of capital local bridge projects advanced 44 pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality 45 46 47 under whose jurisdiction the project is constructed, reconstructed 48 or rehabilitated. 49 Project costs funded from this appropriation may include, but shall 50 not be limited to, construction, reconstruction, reconditioning and 51 preservation, and the acquisition of property.

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For the payment of reimbursements to the engineering services fund for 1 2 the cost of the engineering services of the department of transporincluding fringe benefits, and the contract services 3 tation, 4 provided by private firms, for activities including but not limited 5 the preparation of designs, plans, specifications and estimates; to б construction management and supervision; and appraisals, surveys, 7 testing and environmental impact statements for transportation 8 projects. 9 Notwithstanding any other provision of law, the commissioner of trans-10 portation is authorized to acquire any necessary land not on the 11 state highway system for the purpose of local bridge projects 12 financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed 13 14 or rehabilitated. 15 The items shown in the project schedule below shall be for projects 16 with a common purpose and may be interchanged without limitation 17 subject to the approval of the director of the division of the budg-18 et. 19 Funds from this appropriation may be made available for the payment of 20 liabilities incurred prior to April 1, 1990 (17F19022) (53291) 21 ... 617,900,000 (re. \$2,586,000) . . . 22 By chapter 54, section 1, of the laws of 1989: 23 For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988, of 24 25 capital projects to be reimbursed from bond fund proceeds for the 26 improvement of state highways, and other highway facilities includ-27 ing bridges, other structures, and appurtenances. 28 For 80 percent of the costs of capital local bridge projects advanced 29 pursuant to the provisions of the accelerated capacity and transpor-30 tation improvements of the nineties bond act of 1988. The remaining 31 20 percent share of project costs shall be paid by the municipality 32 under whose jurisdiction the project is constructed, reconstructed 33 or rehabilitated. 34 Project costs funded from this appropriation may include, but shall 35 not be limited to, construction, reconstruction, reconditioning and 36 preservation, and the acquisition of property. 37 For the payment of reimbursements to the engineering services fund for 38 the cost of the engineering services of the department of transpor-39 including fringe benefits, and the contract services tation, 40 provided by private firms, for activities including but not limited 41 to the preparation of designs, plans, specifications and estimates; 42 construction management and supervision; and appraisals, surveys, 43 testing and environmental impact statements for transportation 44 projects. 45 Notwithstanding any other provision of law, the commissioner of trans-46 portation is authorized to acquire any necessary land not on the 47 state highway system for the purpose of local bridge projects 48 financed through this appropriation at the request of the locality 49 under whose jurisdiction the project is constructed, reconstructed 50 or rehabilitated.

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The items shown in the project schedule below shall be for projects 1 with a common purpose and may be interchanged without limitation 2 3 subject to the approval of the director of the division of the budg-4 et. 5 Funds from this appropriation may be made available for the payment of б liabilities incurred prior to April 1, 1989 (17F18911) (53291) 7 ... 715,219,000 (re. \$838,000) . . . 8 By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989: 9 10 The sum of four hundred seventy million dollars (\$470,000,000), is 11 hereby appropriated from the capital projects fund to the department 12 of transportation for the cost of state highway capital projects 13 advanced with or without federal aid including bridges, other struc-14 tures and appurtenances and municipal bridge improvements advanced 15 pursuant to the accelerated capacity and transportation improvements 16 of the nineties bond act. This appropriation shall be reimbursed 17 from proceeds from the issuance of bonds pursuant to section fifty 18 of chapter 261, of the laws of nineteen hundred eighty-eight. 19 Project costs funded from this appropriation may include, but shall 20 not be limited to, preliminary planning and feasibility studies; 21 survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and 22 23 preservation; the supervision and inspection thereof; and the cost 24 of engineering services provided by private firms. No expenditure shall be made from this appropriation for personal services and 25 26 expenses other than consulting services. 27 Notwithstanding the provisions of any general or special law, no 28 moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of 29 30 availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the 31 32 chairman of the senate finance committee and the chairman of the 33 assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each 34 35 such amendment shall be filed with the state comptroller, the chair-36 man of the senate finance committee and the chairman of the assembly 37 ways and means committee (17658811) (53291)..... 38 470,000,000 (re. \$1,369,000) 39 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP) Capital Projects Funds - Other 40 41 Capital Projects Fund - 30000

42 Mass Transit Purpose

43 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, 44 section 1, of the laws of 2016:

For services and expenses of a bonding guarantee assistance program for transportation-related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of

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1 these funds to the job development authority (17BG93MT) (53293) 2 3,500,000 (re. \$3,500,000) For services and expenses of a revolving fund for working capital 3 4 loans to small and minority and women-owned firms engaged in trans-5 portation construction and reconstruction projects. The director of б the budget may apportion all or a portion of these funds to the 7 urban development corporation (17WC93MT) (53294) 1,500,000 (re. \$1,500,000) 8 9 Capital Projects Funds - Other 10 Dedicated Highway and Bridge Trust Fund 11 Dedicated Highway and Bridge Trust Account - 30050 12 Non-Federal Aided Highway Purpose 13 By chapter 54, section 1, of the laws of 1993, as amended by chapter 14 259, section 4, of the laws of 1993: 15 For services and expenses of a bonding guarantee assistance program 16 for transportation related purposes pursuant to section 1838 of the 17 public authorities law enacted pursuant to chapter 56 of the laws of 18 1993. The director of the budget may apportion all or a portion of 19 such funds to the job development authority (17309322) (53292) 20 3,500,000 (re. \$3,500,000) 21 SPECIAL RAIL AND AVIATION PROGRAM (CCP) 22 Capital Projects Funds - Other 23 Capital Projects Fund - 30000 24 Rail Service Preservation Purpose 25 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2018: 26 27 For the payment of the costs of construction, reconstruction, improve-28 ment, reconditioning and preservation of rail freight and rail 29 passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation 30 31 of designs, plans and specifications, and acquisition of real prop-32 erty pursuant to a memorandum of understanding entered into pursuant 33 to chapter 56 of the laws of 1993 (17SR9641) (53115) 34 4,137,720 (re. \$4,137,000) By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, 35 36 section 1, of the laws of 2018: 37 For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail 38 39 passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation 40 of designs, plans and specifications, and acquisition of real prop-41 42 erty notwithstanding any general or special law (17SR9541) (53115) 43 ... 114,275 (re. \$40,000) 44 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, 45 section 1, of the laws of 2018:

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1 2	For the payment of the costs of construction, reconstruction, improve- ment, reconditioning and preservation of rail freight and rail
3	passenger facilities, pursuant to the provisions of section 14-j of
4	the transportation law and in accordance with the schedule below,
5	
5	including but not limited to, preparation of designs, plans and
	specifications, and acquisition of real property (17SP9541) (54281)
7	474,243 (re. \$474,000)
8	project schedule
0	
9	For services and expenses of the Amsterdam
10	Local Waterfront Revitalization Project
11 12	including but not limited to the
	construction of an access route traversing
13	Conrail tracks 1,000,000
14 15	For payment to Alcibiades Ltd. for services and expenses of the Livonia, Avon, and
15 16	Lakeville Railroad, Rochester Cluster
10 17	South project including but not limited to
18	the rehabilitation of track and structures 817,000
19	For payment to the City of Rochester for
20	services and expenses of the Rochester
20	Alternate Transportation Systems Study for
22	the study of feasible alternative modes of
23	transportation in the Rochester area
24	including but not limited to light rail 300,000
25	For payment to the City of Rochester for
26	services and expenses of the Buffalo
27	Road/West Avenue and Chili Avenue projects
28	including but not limited to the partial
29	removal of a bridge, lighting, bridge
30	abutments and safety improvements to the
31	railroad under pass
32	For payment to the City of Rochester for
33	services and expenses of the state/St.
34	Paul Railroad Underpass Improvement
35	project including but not limited to safe-
36	ty enhancements
37	For payment to the Onondaga County Indus-
38	trial Development Agency for design and
39	installation of new trackage and station
40	platforms, track realignment, track reha-
41	bilitation, track removal, and other
42	related work, including bridgework and
43	right-of-way purchases for the Syracuse
44	Intermodal Center
45	For payment to the Onondaga County Indus-
46	trial Development Agency for services and
47	expenses of the Syracuse Intermodal Center
48	including but not limited to construction 400,000

DEPARTMENT OF TRANSPORTATION

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1	For payment to the Central New York Regional
2	Transportation Authority for services and
3	expenses of the Syracuse Intermodal Center
4	including but not limited to rail improve-
5	ments
б	TRANSPORTATION BONDABLE (CCP)
7	Capital Projects Funds - Other
8	Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
9	Aviation Purpose
10	By chapter 55, section 1, of the laws of 2009:
11	For the costs, pursuant to the rebuild and renew New York transporta-
12	tion bond act of 2005 and article 22 of the transportation law, of
13	capital projects to be reimbursed from bond fund proceeds for the
14	planning and design, construction, reconstruction, replacement,
15	improvement, reconditioning, rehabilitation and preservation,
16	including the acquisition of real property and interests therein
17	required or expected to be required in connection therewith, of
18	airports and aviation facilities, equipment and related projects
20	exclusive of those airports and facilities under the jurisdiction of
21	the port authority of New York and New Jersey or operated by the
22	state of New York.Costs may include highways and bridges either on or off the state
23	highway system necessary or reasonably expected to be necessary as a
24	project component or incidental to projects otherwise authorized
25	herein and by the rebuild and renew New York transportation bond act
26	of 2005.
27	For payment of engineering services, including reimbursements to the

reimbursements to the dedicated highway and bridge trust fund of the department of trans-28 29 portation, including but not limited to personal services, nonper-30 sonal services, fringe benefits, and the contract services provided 31 by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; 32 construction management and supervision; and appraisals, surveys, 33 34 testing and environmental impact statements for transportation. 35 For the payment of liabilities incurred prior to April 1, 2009

36 (17030914) (53297) ... 16,400,000 (re. \$2,308,000)

37 By chapter 55, section 1, of the laws of 2008:

38 For the costs, pursuant to the rebuild and renew New York transporta-39 tion bond act of 2005 and article 22 of the transportation law, of 40 capital projects to be reimbursed from bond fund proceeds for the 41 planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein 42 43 44 required or expected to be required in connection therewith, of 45 airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of 46 47 the port authority of New York and New Jersey or operated by the 48 state of New York.

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Costs may include highways and bridges either on or off the state
 highway system necessary or reasonably expected to be necessary as a
 project component or incidental to projects otherwise authorized
 herein and by the rebuild and renew New York transportation bond act
 of 2005.

б For payment of engineering services, including reimbursements to the 7 dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonper-8 9 sonal services, fringe benefits, and the contract services provided 10 by private firms, for activities including but not limited to the preparation of designs, plans, specifications 11 and estimates; 12 construction management and supervision; and appraisals, surveys, 13 testing and environmental impact statements for transportation.

16 By chapter 55, section 1, of the laws of 2007:

17 For the costs, pursuant to the rebuild and renew New York transporta-18 tion bond act of 2005 and article 22 of the transportation law, of 19 capital projects to be reimbursed from bond fund proceeds for the 20 planning and design, construction, reconstruction, replacement, 21 improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein 22 required or expected to be required in connection therewith, of 23 24 airports and aviation facilities, equipment and related projects 25 exclusive of those airports and facilities under the jurisdiction of 26 the port authority of New York and New Jersey or operated by the 27 state of New York. Costs may include highways and bridges either on 28 or off the state highway system necessary or reasonably expected to 29 be necessary as a project component or incidental to projects other-30 wise authorized herein and by the rebuild and renew New York trans-31 portation bond act of 2005.

32 For payment of engineering services, including reimbursements to the 33 dedicated highway and bridge trust fund of the department of trans-34 portation, including but not limited to personal services, nonper-35 sonal services, fringe benefits, and the contract services provided 36 by private firms, for activities including but not limited to the 37 preparation of designs, plans, specifications and estimates; 38 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation. 39 For the payment of liabilities incurred prior to April 1, 40 2007

41 (17030714) (53297) ... 15,000,000 (re. \$1,776,000)

42 By chapter 55, section 1, of the laws of 2006:

43 For the costs, pursuant to the rebuild and renew New York transporta-44 tion bond act of 2005 and article 22 of the transportation law, of 45 capital projects to be reimbursed from bond fund proceeds for the 46 planning and design, construction, reconstruction, replacement, 47 reconditioning, rehabilitation and preservation, improvement, including the acquisition of real property and interests therein 48 required or expected to be required in connection therewith, of 49 50 airports and aviation facilities, equipment and related projects

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- exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.
- 4 Costs may include highways and bridges either on or off the state 5 highway system necessary or reasonably expected to be necessary as a 6 project component or incidental to projects otherwise authorized 7 herein and by the rebuild and renew New York transportation bond act 8 of 2005.
- For payment of engineering services, including reimbursements to the 9 dedicated highway and bridge trust fund of the department of trans-10 11 portation, including but not limited to personal services, nonper-12 sonal services, fringe benefits, and the contract services provided 13 by private firms, for activities including but not limited to the preparation of designs, plans, specifications 14 and estimates; 15 construction management and supervision; and appraisals, surveys, 16 testing and environmental impact statements for transportation. 17 For the payment of liabilities incurred prior to April 1, 2006 18 (17030614) (53297) ... 15,000,000 (re. \$636,000)

19 By chapter 55, section 1, of the laws of 2005:

- For the costs, pursuant to the rebuild and renew New York transporta-20 21 tion bond act of 2005 and article 22 of the transportation law, of 22 capital projects to be reimbursed from bond fund proceeds for the 23 planning and design, construction, reconstruction, replacement, 24 and preservation, improvement, reconditioning, rehabilitation 25 including the acquisition of real property and interests therein 26 required or expected to be required in connection therewith, of 27 airports and aviation facilities, equipment and related projects 28 exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the 29 30 state of New York.
- The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.
- 36 Costs may include highways and bridges either on or off the state 37 highway system necessary or reasonably expected to be necessary as a 38 project component or incidental to projects otherwise authorized 39 herein and by the rebuild and renew New York transportation bond act 40 of 2005.
- For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.
- 48 No part of this appropriation shall be made available for the payment 49 of liabilities incurred prior to the approval of the rebuild and 50 renew New York transportation bond act of 2005 by the voters at the

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 general election to be held in November of 2005 (17030514) (53297) 2 ... 15,000,000 (re. \$1,486,000)

3 Capital Projects Funds - Other

4 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
5 Canals and Waterways Purpose

6 By chapter 55, section 1, of the laws of 2009:

7 For the costs, pursuant to the provisions of the rebuild and renew New 8 York transportation bond act of 2005 and article 22 of the transpor-9 tation law, of capital projects to be reimbursed from bond fund 10 proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preser-11 vation, including the acquisition of real property and interests 12 13 therein required or expected to be required in connection therewith, 14 of: the canal system and appurtenances thereto; moveable bridges 15 that cross over the canal system; and pedestrian and/or bicycle 16 trails, pathways and bridges serving transportation needs. Costs may 17 include highways and bridges either on or off the state highway 18 system necessary or reasonably expected to be necessary as a project 19 component or incidental to projects otherwise authorized herein and 20 by the rebuild and renew New York transportation bond act of 2005.

21 For payment of engineering services, including reimbursements to the 22 dedicated highway and bridge trust fund of the department of trans-23 portation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided 24 25 by private firms, for activities including but not limited to the 26 preparation of designs, plans, specifications and estimates; 27 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation 28 29 projects, and to the canal corporation for the cost of the engineer-30 ing services of the corporation or the thruway authority, including 31 fringe benefits, and the contract services provided by private 32 firms, for activities including but not limited to the preparation designs, plans, specifications and estimates; construction 33 of 34 management and supervision; and appraisals, surveys, testing and 35 environmental impact statements for transportation projects. 36 For the payment of liabilities incurred prior to April 1, 2009

37 (17020916) (53296) ... 10,000,000 (re. \$8,852,000)

38 By chapter 55, section 1, of the laws of 2008:

39 For the costs, pursuant to the provisions of the rebuild and renew New 40 York transportation bond act of 2005 and article 22 of the transpor-41 tation law, of capital projects to be reimbursed from bond fund 42 proceeds for the planning and design, construction, reconstruction, 43 replacement, improvement, reconditioning, rehabilitation and preser-44 vation, including the acquisition of real property and interests 45 therein required or expected to be required in connection therewith, 46 the canal system and appurtenances thereto; moveable bridges of: 47 that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may 48 49 include highways and bridges either on or off the state highway

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and

1

2

- 3 by the rebuild and renew New York transportation bond act of 2005. 4 For payment of engineering services, including reimbursements to the 5 dedicated highway and bridge trust fund of the department of transб portation, including but not limited to personal services, nonper-7 sonal services, fringe benefits, and the contract services provided 8 by private firms, for activities including but not limited to the 9 preparation of designs, plans, specifications and estimates; 10 construction management and supervision; and appraisals, surveys, 11 testing and environmental impact statements for transportation 12 projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including 13 fringe benefits, and the contract services provided by private 14 15 firms, for activities including but not limited to the preparation 16 of designs, plans, specifications and estimates; construction 17 management and supervision; and appraisals, surveys, testing and 18 environmental impact statements for transportation projects. For the payment of liabilities incurred prior to April 1, 19 2008
- 20 (17020816) (53296) ... 10,000,000 (re. \$2,383,000)
- 21 By chapter 55, section 1, of the laws of 2007:
- 22 For the costs, pursuant to the provisions of the rebuild and renew New 23 York transportation bond act of 2005 and article 22 of the transpor-24 tation law, of capital projects to be reimbursed from bond fund 25 proceeds for the planning and design, construction, reconstruction, 26 replacement, improvement, reconditioning, rehabilitation and preser-27 vation, including the acquisition of real property and interests 28 therein required or expected to be required in connection therewith, 29 of: the canal system and appurtenances thereto; moveable bridges 30 that cross over the canal system; and pedestrian and/or bicycle 31 trails, pathways and bridges serving transportation needs. Costs may 32 include highways and bridges either on or off the state highway 33 system necessary or reasonably expected to be necessary as a project 34 component or incidental to projects otherwise authorized herein and 35 by the rebuild and renew New York transportation bond act of 2005.

36 For payment of engineering services, including reimbursements to the 37 dedicated highway and bridge trust fund of the department of trans-38 portation, including but not limited to personal services, nonper-39 sonal services, fringe benefits, and the contract services provided 40 by private firms, for activities including but not limited to the 41 preparation of designs, plans, specifications and estimates; 42 construction management and supervision; and appraisals, surveys, 43 testing and environmental impact statements for transportation 44 projects, and to the canal corporation for the cost of the engineer-45 ing services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private 46 47 firms, for activities including but not limited to the preparation 48 designs, plans, specifications and estimates; construction of 49 management and supervision; and appraisals, surveys, testing and 50 environmental impact statements for transportation projects.

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1	For	the	payment	of	liabilities	incurred	prior	to	April 1,	2007
2	(1	70207	16) (5329	6).	10,000,000			. (r	e. \$4,054	,000)

3 By chapter 55, section 1, of the laws of 2006:

4 For the costs, pursuant to the provisions of the rebuild and renew New 5 York transportation bond act of 2005 and article 22 of the transporб tation law, of capital projects to be reimbursed from bond fund 7 proceeds for the planning and design, construction, reconstruction, 8 replacement, improvement, reconditioning, rehabilitation and preser-9 vation, including the acquisition of real property and interests 10 therein required or expected to be required in connection therewith, 11 of: the canal system and appurtenances thereto; moveable bridges 12 that cross over the canal system; and pedestrian and/or bicycle 13 trails, pathways and bridges serving transportation needs. Costs may 14 include highways and bridges either on or off the state highway 15 system necessary or reasonably expected to be necessary as a project 16 component or incidental to projects otherwise authorized herein and 17 by the rebuild and renew New York transportation bond act of 2005.

18 For payment of engineering services, including reimbursements to the 19 dedicated highway and bridge trust fund of the department of trans-20 portation, including but not limited to personal services, nonper-21 sonal services, fringe benefits, and the contract services provided 22 by private firms, for activities including but not limited to the 23 of designs, plans, specifications and estimates; preparation 24 construction management and supervision; and appraisals, surveys, 25 testing and environmental impact statements for transportation 26 projects, and to the canal corporation for the cost of the engineer-27 ing services of the corporation or the thruway authority, including 28 fringe benefits, and the contract services provided by private 29 firms, for activities including but not limited to the preparation 30 designs, plans, specifications and estimates; construction of 31 management and supervision; and appraisals, surveys, testing and 32 environmental impact statements for transportation projects. 33 For the payment of liabilities incurred prior to April 1, 2006 (17020616) (53296) ... 10,000,000 (re. \$850,000) 34

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
Highway Facilities Purpose

38 By chapter 55, section 1, of the laws of 2009:

39 For the costs, pursuant to the provisions of the rebuild and renew New 40 York transportation bond act of 2005 and article 22 of the transpor-41 tation law, of capital projects to be reimbursed from bond fund 42 proceeds for the planning and design, construction, reconstruction, 43 replacement, improvement, reconditioning, rehabilitation and preser-44 vation, including the acquisition of real property and interests 45 therein required or expected to be required in connection therewith, 46 state highways, bridges and parkways; border crossing enhanceof: 47 ments either on or off the state highway system; and the improvement 48 and/or elimination of highway-railroad grade crossings either on or 49 off the state highway system.

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For payment of engineering services, including reimbursements to the 2 dedicated highway and bridge trust fund of the department of trans-3 portation, including but not limited to personal services, nonper-4 sonal services, fringe benefits, and the contract services provided 5 by private firms, for activities including but not limited to the б preparation of designs, plans, specifications and estimates; 7 construction management and supervision; and appraisals, surveys, 8 testing and environmental impact statements for transportation 9 projects.

12 By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New 13 14 York transportation bond act of 2005 and article 22 of the transpor-15 tation law, of capital projects to be reimbursed from bond fund 16 proceeds for the planning and design, construction, reconstruction, 17 replacement, improvement, reconditioning, rehabilitation and preser-18 vation, including the acquisition of real property and interests 19 therein required or expected to be required in connection therewith, 20 state highways, bridges and parkways; border crossing enhanceof: 21 ments either on or off the state highway system; and the improvement 22 and/or elimination of highway-railroad grade crossings either on or 23 off the state highway system.

For payment of engineering services, including reimbursements to the 24 25 dedicated highway and bridge trust fund of the department of trans-26 portation, including but not limited to personal services, nonper-27 sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the 28 preparation of designs, plans, specifications and 29 estimates; 30 construction management and supervision; and appraisals, surveys, 31 testing and environmental impact statements for transportation 32 projects.

33 For the payment of liabilities incurred prior to April 1, 2008 34 (17010811) (53295) ... 275,000,000 (re. \$1,774,000)

35 By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New 36 37 York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund 38 39 proceeds for the planning and design, construction, reconstruction, 40 replacement, improvement, reconditioning, rehabilitation and preser-41 vation, including the acquisition of real property and interests 42 therein required or expected to be required in connection therewith, 43 of: state highways, bridges and parkways; border crossing enhance-44 ments either on or off the state highway system; and the improvement 45 and/or elimination of highway-railroad grade crossings either on or 46 off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

by private firms, for activities including but not limited to the 1 2 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 3 4 testing and environmental impact statements for transportation 5 projects. б For the payment of liabilities incurred prior to April 1, 2007 7 (17010711) (53295) ... 290,000,000 (re. \$4,944,000)

8 By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New 9 York transportation bond act of 2005 and article 22 of the transpor-10 11 tation law, of capital projects to be reimbursed from bond fund 12 proceeds for the planning and design, construction, reconstruction, 13 replacement, improvement, reconditioning, rehabilitation and preser-14 vation, including the acquisition of real property and interests 15 therein required or expected to be required in connection therewith, 16 of: state highways, bridges and parkways; border crossing enhance-17 ments either on or off the state highway system; and the improvement 18 and/or elimination of highway-railroad grade crossings either on or 19 off the state highway system.

For payment of engineering services, including reimbursements to the 20 21 dedicated highway and bridge trust fund of the department of trans-22 portation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided 23 24 by private firms, for activities including but not limited to the 25 preparation of designs, plans, specifications and estimates; 26 construction management and supervision; and appraisals, surveys, 27 testing and environmental impact statements for transportation 28 projects.

29 For the payment of liabilities incurred prior to April 1, 2006 30 (17010611) (53295) ... 235,000,000 (re. \$1,040,000)

31 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 32 section 1, of the laws of 2006:

33 For the costs, pursuant to the provisions of the rebuild and renew New 34 York transportation bond act of 2005 and article 22 of the transpor-35 tation law, of capital projects to be reimbursed from bond fund 36 proceeds for the planning and design, construction, reconstruction, 37 replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests 38 39 therein required or expected to be required in connection therewith, 40 of: state highways, bridges and parkways; border crossing enhance-41 ments either on or off the state highway system; and the improvement 42 and/or elimination of highway-railroad grade crossings either on or 43 off the state highway system.

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For capital project management and traffic and safety, including 2 personal services, nonpersonal services, fringe benefits and the 3 contract services provided by private firms. 4 For real estate services, including personal services, nonpersonal 5 services, fringe benefits and the contract services provided by б private firms. 7 No part of this appropriation shall be made available for the payment 8 of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the 9 general election to be held in November of 2005 (17010511) (53295) 10 11 ... 170,000,000 (re. \$2,878,000) 12 Capital Projects Funds - Other 13 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 14 Mass Transit Purpose 15 By chapter 55, section 1, of the laws of 2009: For the costs, pursuant to the provisions of the rebuild and renew New 16 17 York transportation bond act of 2005 and article 22 of the transpor-18 tation law, of capital projects to be reimbursed from bond fund 19 proceeds for the planning and design, acquisition, construction, 20 reconstruction, replacement, improvement, reconditioning, rehabili-21 tation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit 22 23 24 systems, facilities and equipment, including facilities used jointly 25 by commuter railroad companies and freight railroad companies, but 26 otherwise exclusive of those operated by or under the jurisdiction 27 of the metropolitan transportation authority and its subsidiaries, 28 the New York City transit authority and its subsidiaries and the 29 Triborough bridge and tunnel authority; intermodal passenger facili-30 ties and equipment; and marine terminals and marine transportation 31 facilities exclusive of those under the jurisdiction of the port 32 authority of New York and New Jersey or the canal corporation.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

38 For payment of engineering services, including reimbursements to the 39 dedicated highway and bridge trust fund of the department of trans-40 portation, including but not limited to personal services, nonper-41 services, fringe benefits, and the contract services provided sonal 42 by private firms, for activities including but not limited to the 43 of designs, plans, specifications and estimates; preparation construction management and supervision; and appraisals, surveys, 44 45 testing and environmental impact statements for transportation. 46 For the payment of liabilities incurred prior to April 1, 2009

47 (170509MT) (53299) ... 10,000,000 (re. \$3,115,000)

48 By chapter 55, section 1, of the laws of 2008:

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For the costs, pursuant to the provisions of the rebuild and renew New 1 2 York transportation bond act of 2005 and article 22 of the transpor-3 tation law, of capital projects to be reimbursed from bond fund 4 proceeds for the planning and design, acquisition, construction, 5 reconstruction, replacement, improvement, reconditioning, rehabiliб tation and preservation, including the acquisition of real property 7 and interests therein required or expected to be required in 8 connection therewith, of: omnibus, mass transit and rapid transit 9 systems, facilities and equipment, including facilities used jointly 10 by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction 11 12 of the metropolitan transportation authority and its subsidiaries, 13 the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facili-14 15 ties and equipment; and marine terminals and marine transportation 16 facilities exclusive of those under the jurisdiction of the port 17 authority of New York and New Jersey or the canal corporation. 18 Costs may include highways and bridges either on or off the state 19 highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized 20 21 herein and by the rebuild and renew New York transportation bond act 22 of 2005.

23 For payment of engineering services, including reimbursements to the 24 dedicated highway and bridge trust fund of the department of trans-25 portation, including but not limited to personal services, nonper-26 sonal services, fringe benefits, and the contract services provided 27 by private firms, for activities including but not limited to the 28 preparation of designs, plans, specifications and estimates; 29 construction management and supervision; and appraisals, surveys, 30 testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, 2008 31 (170508MT) (53299) ... 10,000,000 (re. \$4,661,000) 32

33 By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New 34 35 York transportation bond act of 2005 and article 22 of the transpor-36 tation law, of capital projects to be reimbursed from bond fund 37 proceeds for the planning and design, acquisition, construction, 38 reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property 39 40 and interests therein required or expected to be required in 41 connection therewith, of: omnibus, mass transit and rapid transit 42 systems, facilities and equipment, including facilities used jointly 43 by commuter railroad companies and freight railroad companies, but 44 otherwise exclusive of those operated by or under the jurisdiction 45 of the metropolitan transportation authority and its subsidiaries, 46 the New York City transit authority and its subsidiaries and the 47 Triborough bridge and tunnel authority; intermodal passenger facili-48 ties and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port 49 authority of New York and New Jersey or the canal corporation. 50 51 Costs may include highways and bridges either on or off the state

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

highway system necessary or reasonably expected to be necessary as a
 project component or incidental to projects otherwise authorized
 herein and by the rebuild and renew New York transportation bond act
 of 2005.

5 For payment of engineering services, including reimbursements to the б dedicated highway and bridge trust fund of the department of trans-7 portation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided 8 by private firms, for activities including but not limited to the 9 10 preparation of designs, plans, specifications and estimates; 11 construction management and supervision; and appraisals, surveys, 12 testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, 13 2007 14 (170507MT) (53299) ... 10,000,000 (re. \$975,000)

15 By chapter 55, section 1, of the laws of 2006:

16 For the costs, pursuant to the provisions of the rebuild and renew New 17 York transportation bond act of 2005 and article 22 of the transpor-18 tation law, of capital projects to be reimbursed from bond fund 19 proceeds for the planning and design, acquisition, construction, 20 reconstruction, replacement, improvement, reconditioning, rehabili-21 tation and preservation, including the acquisition of real property 22 and interests therein required or expected to be required in 23 connection therewith, of: omnibus, mass transit and rapid transit 24 systems, facilities and equipment, including facilities used jointly 25 by commuter railroad companies and freight railroad companies, but 26 otherwise exclusive of those operated by or under the jurisdiction 27 of the metropolitan transportation authority and its subsidiaries, 28 the New York City transit authority and its subsidiaries and the 29 Triborough bridge and tunnel authority; intermodal passenger facili-30 ties and equipment; and marine terminals and marine transportation 31 facilities exclusive of those under the jurisdiction of the port 32 authority of New York and New Jersey or the canal corporation. 33 Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a 34 project component or incidental to projects otherwise authorized 35 36 herein and by the rebuild and renew New York transportation bond act 37 of 2005.

38 For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans-39 40 portation, including but not limited to personal services, nonper-41 sonal services, fringe benefits, and the contract services provided 42 by private firms, for activities including but not limited to the 43 designs, plans, specifications and estimates; preparation of 44 construction management and supervision; and appraisals, surveys, 45 testing and environmental impact statements for transportation.

46For the payment of liabilities incurred prior to April 1, 200647(170506MT) (53299) ... 10,000,000 (re. \$2,751,000)

48 By chapter 55, section 1, of the laws of 2005:

49 For the costs, pursuant to the provisions of the rebuild and renew New 50 York transportation bond act of 2005 and article 22 of the transpor-

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

tation law, of capital projects to be reimbursed from bond fund 1 2 proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabili-3 4 tation and preservation, including the acquisition of real property 5 and interests therein required or expected to be required in б connection therewith, of: omnibus, mass transit and rapid transit 7 systems, facilities and equipment, including facilities used jointly 8 by commuter railroad companies and freight railroad companies, but 9 otherwise exclusive of those operated by or under the jurisdiction 10 of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the 11 12 Triborough bridge and tunnel authority; intermodal passenger facili-13 ties and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port 14 15 authority of New York and New Jersey or the canal corporation. Costs 16 may include highways and bridges either on or off the state highway 17 system necessary or reasonably expected to be necessary as a project 18 component or incidental to projects otherwise authorized herein and 19 by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (170505MT) (53299) ... 10,000,000 (re. \$2,751,000)

Capital Projects Funds - Other
 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000

34 Rail and Port Purpose

35 By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New 36 37 York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund 38 39 proceeds for the planning and design, construction, reconstruction, 40 replacement, improvement, reconditioning, rehabilitation and preser-41 vation, including the acquisition of real property and interests 42 therein required or expected to be required in connection therewith, 43 of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities 44 45 exclusive of those under the jurisdiction of the port authority of 46 New York and New Jersey or the canal corporation; and intermodal 47 passenger and freight facilities and equipment. 48 Costs may include highways and bridges either on or off the state

49 highway system necessary or reasonably expected to be necessary as a 50 project component or incidental to projects otherwise authorized

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

herein and by the rebuild and renew New York transportation bond act of 2005.

3 For payment of engineering services, including reimbursements to the 4 dedicated highway and bridge trust fund of the department of trans-5 portation, including but not limited to personal services, nonperб sonal services, fringe benefits, and the contract services provided 7 by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; 8 construction management and supervision; and appraisals, surveys, 9 10 testing and environmental impact statements for transportation.

13 By chapter 55, section 1, of the laws of 2008:

14 For the costs, pursuant to the provisions of the rebuild and renew New 15 York transportation bond act of 2005 and article 22 of the transpor-16 tation law, of capital projects to be reimbursed from bond fund 17 proceeds for the planning and design, construction, reconstruction, 18 replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests 19 therein required or expected to be required in connection therewith, 20 21 of: intercity passenger rail and freight rail facilities and equip-22 ment; ports, marine terminals and marine transportation facilities 23 exclusive of those under the jurisdiction of the port authority of 24 New York and New Jersey or the canal corporation; and intermodal 25 passenger and freight facilities and equipment.

26 Costs may include highways and bridges either on or off the state 27 highway system necessary or reasonably expected to be necessary as a 28 project component or incidental to projects otherwise authorized 29 herein and by the rebuild and renew New York transportation bond act 30 of 2005.

31 For payment of engineering services, including reimbursements to the 32 dedicated highway and bridge trust fund of the department of trans-33 portation, including but not limited to personal services, nonper-34 sonal services, fringe benefits, and the contract services provided 35 by private firms, for activities including but not limited to the designs, plans, specifications and estimates; 36 preparation of 37 construction management and supervision; and appraisals, surveys, 38 testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, 2008 39 40 (17040815) (53298) ... 27,000,000 (re. \$1,642,000)

41 By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New 42 43 York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund 44 45 proceeds for the planning and design, construction, reconstruction, 46 replacement, improvement, reconditioning, rehabilitation and preser-47 vation, including the acquisition of real property and interests 48 therein required or expected to be required in connection therewith, 49 intercity passenger rail and freight rail facilities and equipof: 50 ment; ports, marine terminals and marine transportation facilities

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

exclusive of those under the jurisdiction of the port authority of
 New York and New Jersey or the canal corporation; and intermodal
 passenger and freight facilities and equipment.

4 Costs may include highways and bridges either on or off the state 5 highway system necessary or reasonably expected to be necessary as a 6 project component or incidental to projects otherwise authorized 7 herein and by the rebuild and renew New York transportation bond act 8 of 2005.

9 For payment of engineering services, including reimbursements to the 10 dedicated highway and bridge trust fund of the department of trans-11 portation, including but not limited to personal services, nonper-12 sonal services, fringe benefits, and the contract services provided 13 by private firms, for activities including but not limited to the preparation of designs, plans, specifications 14 and estimates; 15 construction management and supervision; and appraisals, surveys, 16 testing and environmental impact statements for transportation. 17 For the payment of liabilities incurred prior to April 1, 2007 18 (17040715) (53298) ... 27,000,000 (re. \$1,132,000)

19 By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New 20 21 York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund 22 23 proceeds for the planning and design, construction, reconstruction, 24 replacement, improvement, reconditioning, rehabilitation and preser-25 vation, including the acquisition of real property and interests 26 therein required or expected to be required in connection therewith, 27 of: intercity passenger rail and freight rail facilities and equip-28 ment; ports, marine terminals and marine transportation facilities 29 exclusive of those under the jurisdiction of the port authority of 30 New York and New Jersey or the canal corporation; and intermodal 31 passenger and freight facilities and equipment.

32 Costs may include highways and bridges either on or off the state 33 highway system necessary or reasonably expected to be necessary as a 34 project component or incidental to projects otherwise authorized 35 herein and by the rebuild and renew New York transportation bond act 36 of 2005.

37 For payment of engineering services, including reimbursements to the 38 dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonper-39 40 sonal services, fringe benefits, and the contract services provided 41 by private firms, for activities including but not limited to the 42 preparation of designs, plans, specifications and estimates; 43 construction management and supervision; and appraisals, surveys, 44 testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, 2006 45 (17040615) (53298) ... 27,000,000 (re. \$930,000) 46

47 By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 proceeds for the planning and design, construction, reconstruction, 2 replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests 3 4 therein required or expected to be required in connection therewith, 5 of: intercity passenger rail and freight rail facilities and equipб ment; ports, marine terminals and marine transportation facilities 7 exclusive of those under the jurisdiction of the port authority of 8 New York and New Jersey or the canal corporation; and intermodal 9 passenger and freight facilities and equipment.

10 Costs may include highways and bridges either on or off the state 11 highway system necessary or reasonably expected to be necessary as a 12 project component or incidental to projects otherwise authorized 13 herein and by the rebuild and renew New York transportation bond act 14 of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

22 The funds made available through this appropriation shall be utilized 23 for the payment of the costs of eligible projects in accordance with 24 a memorandum of understanding entered into between the governor, the 25 majority leader of the senate and the speaker of the assembly, or 26 their designees, pursuant to article 22 of the transportation law. 27 No part of this appropriation shall be made available for the payment 28 of liabilities incurred prior to the approval of the rebuild and 29 renew New York transportation bond act of 2005 by the voters at the

30general election to be held in November of 2005 (17040515) (53298)31... 27,000,000 (re. \$936,000)

32 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

33 Capital Projects Funds - Other

34 Transportation Infrastructure Renewal Bond Fund

35 Transportation Infrastructure Renewal Bond Fund Account - 30660

36 Bond Proceeds Purpose

37 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, 38 section 1, of the laws of 1996:

39 The sum of \$810,000, or so much thereof as may be necessary, is hereby 40 appropriated from the transportation infrastructure renewal fund as 41 established by section 74 of the state finance law in accordance 42 with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capi-43 tal projects fund, in order to reimburse such fund for disbursements 44 45 certified by the state comptroller as bondable under the provisions 46 the rebuild New York through transportation infrastructure of 47 renewal bond act of 1983 for payment from the port, marine terminal, 48 canal and waterway account.

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

The director of the budget is hereby authorized to designate to the 1 2 state comptroller specific appropriations made from the capital 3 projects fund for purposes for which transportation infrastructure 4 renewal fund expenditures are authorized. The state comptroller 5 shall at the commencement of each month certify to the director of б the budget, the chairman of the senate finance committee, and the 7 chairman of the assembly ways and means committee, the amounts 8 disbursed from the appropriations so designated by the director of 9 the budget from the capital projects fund for such purposes for the 10 month preceding such certification and such certification shall not 11 exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments 12 13 and agencies to which such capital projects fund appropriations are 14 made available.

15 Notwithstanding the provisions of any general or special law, no 16 moneys shall be available from the transportation infrastructure 17 renewal fund until a certificate of approval of availability shall 18 have been issued by the director of the budget, and a copy of such 19 certificate of approval filed with the state comptroller, the chair-20 man of the senate finance committee and the chairman of the assembly 21 ways and means committee. Such certificate may be amended from time 22 to time by the director of the budget, and a copy of each such 23 amendment shall be filed with the state comptroller, the chairman of 24 the senate finance committee and the chairman of the assembly ways 25 and means committee (71119310) (80922) ... 810,000 .. (re. \$637,000)

26 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, 27 section 1, of the laws of 1996:

28 The sum of \$2,800,000, or so much thereof as may be necessary, is 29 hereby appropriated from the transportation infrastructure renewal 30 fund as established by section 74 of the state finance law in 31 accordance with the provisions of section 7 of chapter 836 of the 32 laws of 1983 for payment, notwithstanding the provisions of any law, 33 to the capital projects fund, in order to reimburse such funds for 34 disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation 35 36 infrastructure renewal bond act of 1983 (71A58910) (80922) 37 2,800,000 (re. \$2,800,000)

- 38 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, 39 section 1, of the laws of 1996:
- 40 The sum of \$116,580,000 or so much thereof as may be necessary, is 41 hereby appropriated from the transportation infrastructure renewal 42 bond fund as established by section 74 of the state finance law in 43 accordance with the provisions of section 7 of chapter 836 of the 44 laws of 1983 for payment, notwithstanding the provisions of any law, 45 to the capital projects fund, in order to reimburse such funds for 46 disbursements certified by the state comptroller as bondable under 47 the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58810) (80922) 48 49 116,580,000 (re. \$21,316,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 380,357,000 Capital Projects Funds - Other 7,574,459,000 ----б All Funds 380,357,000 7,574,459,000 7 -----8 9 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Economic Development Purpose 14 Notwithstanding any inconsistent provision 15 of law, for services and expenses, loans, grants, and costs associated with program 16 17 administration, of projects and purposes 18 authorized below, including the payment of 19 liabilities incurred prior to April 1, 20 2020. All or a portion of the funds appro-21 priated hereby may be suballocated or 22 transferred to any department, agency, or 23 public authority, according to the follow-24 ing: 25 The sum of \$2,357,000 is hereby appropriated 26 for services and expenses related to the 27 retention of professional football in 28 Western New York (91032009) (47322) 2,357,000 29 The sum of \$8,000,000 is hereby appropriated for services and expenses, loans, and 30 grants, related to the market New York 31 32 program, including but not limited to, 33 projects that enhance or promote regional 34 attractions in the state of New York (91362009) (47007) 8,000,000 35 36 The sum of \$220,000,000 is hereby appropri-37 ated for the New York Works Economic 38 Development Fund. Funds appropriated herein shall be for services and expenses, 39 40 loans, and grants, related to the New York Works Economic Development Fund (91102009) 41 42 (47006) 220,000,000 43 The sum of \$150,000,000 is hereby appropri-44 ated for the regional economic development 45 council initiative. Funding will be pursu-46 ant to a plan developed by the chief exec-47 utive officer of the New York state urban

CAPITAL PROJECTS 2020-21

development corporation and based in part 1 2 on a competitive selection process among 3 the regional economic development councils and will support initiatives based on 4 5 anticipated economic development benefits. Such moneys will be awarded by the New б 7 York state urban development corporation 8 at its discretion (91142009) (47009)..... 150,000,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ECONOMIC DEVELOPMENT (CCP)

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2 Capital Projects Funds - Other
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3 Capital Projects Fund - 30000
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4 Economic Development Purpose
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5 By chapter 54, section 1, of the laws of 2019:

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2019. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

13The sum of \$5,000,000 is hereby appropriated for services and expenses14of the Clarkson-Trudeau partnership to grow the biotech industry in15the north country (91081909) (42039)

16 5,000,000 (re. \$5,000,000)
17 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020

17 18 challenge grant program, notwithstanding any inconsistent provision 19 of law, shall be available to all colleges, universities and commu-20 nity colleges as defined by section 350 of the education law. NY 21 SUNY 2020 plans shall be developed in consultation with the regional 22 economic development councils and funding will be subject to the 23 approval of a NY SUNY 2020 plan or plans by the director of the 24 division of the budget and the chancellor of the state university of 25 New York. The determination of grant awards shall take into consid-26 eration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academ-27 28 ic success and job opportunities for students; (2) leverage economic 29 and academic opportunities; and (3) provide experiential learning 30 opportunities that connect students to the workforce (91111909) 31 (47329) ... 55,000,000 (re. \$55,000,000) 32 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision 33 34 of law, shall be available to all colleges, universities and commu-

35 nity colleges as defined by section 6202 of the education law. NY 36 CUNY 2020 plans shall be developed in consultation with the regional 37 economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the director of the 38 39 division of the budget and the chancellor of the city university of 40 New York. The determination of grant awards shall take into consid-41 eration the extent to which plans: (1) use technology, including but 42 not limited to the expansion of on-line learning, to improve academ-43 ic success and job opportunities for students; (2) leverage economic 44 and academic opportunities; and (3) provide experiential learning 45 opportunities that connect students to the workforce (91121909) 46 (47320) ... 55,000,000 (re. \$55,000,000) 47 The sum of \$2,331,000 is hereby appropriated for services and expenses 48 related to the retention of professional football in Western New York (91031909) (47322) ... 2,331,000 (re. \$207,000) 49

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 The sum of \$8,000,000 is hereby appropriated for services and 2 expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote 3 4 regional attractions in the state of New York (91361909) (47007) ... 5 8,000,000 (re. \$8,000,000) б The sum of \$220,000,000 is hereby appropriated for the New York Works 7 Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York 8 9 Works Economic Development Fund (91101909) (47006) 10 The sum of \$150,000,000 is hereby appropriated for the regional 11 12 economic development council initiative. Funding will be pursuant to 13 a plan developed by the chief executive officer of the New York 14 state urban development corporation and based in part on a compet-15 itive selection process among the regional economic development 16 councils and will support initiatives based on anticipated economic 17 development benefits. Such moneys will be awarded by the New York 18 state urban development corporation at its discretion [(911419A3)] (91141909) (47009) ... 150,000,000 (re. \$150,000,000) 19 20 The sum of \$325,000,000 is hereby appropriated for the High Technology Innovation and Economic Development Infrastructure Program. Funds 21 22 appropriated herein shall be for services and expenses, loans, 23 grants and costs of program administration, including but not limit-24 ed to projects, purposes and other initiatives that foster research 25 and development of innovative technologies, leverage private invest-26 ment in advanced science and technology economic development initi-27 atives, infrastructure, manufacturing, and other economic develop-28 ment initiatives that leverage private investment in regional 29 projects that create or retain jobs. Funds shall be available for, 30 but not limited to the acquisition of real property, preparation of plans, design, construction, renovation, purchase and installation 31 32 of equipment, costs associated with program implementation and other 33 costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2019. All or a portion of this appropri-34 35 ation may be suballocated or transferred to any department, agency, 36 or public authority (91191909) (47022) 37 325,000,000 (re. \$305,600,000) By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 38 section 1, of the laws of 2019: 39 40 The sum of \$500,000,000 is hereby appropriated for the New York Works 41 Economic Development Fund. Funds appropriated herein shall be for 42 services and expenses, loans, and grants, related to the New York 43 Works Economic Development Fund, provided that up to \$425,000,000 44 shall be available from this appropriation for the construction of an entrance to Pennsylvania Station at the southwest corner of the 45 46 intersection of West 33rd Street and 7th Avenue and other related 47 improvements and expenses (91161909) (85528) 48

49 By chapter 54, section 1, of the laws of 2018:

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Notwithstanding any inconsistent provision of law, for services and
2	expenses, loans, grants, and costs associated with program adminis-
3	tration, of projects and purposes authorized below, including the
4	payment of liabilities incurred prior to April 1, 2018. All or a
5	portion of the funds appropriated hereby may be suballocated or
6	transferred to any department, agency, or public authority, accord-
7	
	ing to the following:
8	The sum of \$5,000,000 is hereby appropriated for services and expenses
9	of the Clarkson-Trudeau partnership to grow the biotech industry in
10	the north country (91081809) (42039)
11	5,000,000 (re. \$259,000)
12	The sum of \$2,305,000 is hereby appropriated for services and expenses
13	related to the retention of professional football in Western New
14	York (91031809) (47322) 2,305,000 (re. \$177,000)
15	The sum of \$8,000,000 is hereby appropriated for services and
16	expenses, loans, and grants, related to the market New York program,
17	including but not limited to, projects that enhance or promote
18	regional attractions in the state of New York (91361809) (47007)
19	8,000,000 (re. \$8,000,000)
20	The sum of \$200,000,000 is hereby appropriated for the New York Works
21	Economic Development Fund. Funds appropriated herein shall be for
22	services and expenses, loans, and grants, related to the New York
23	Works Economic Development Fund (91131809) (47006)
24	200,000,000 (re. \$200,000,000)
25	The sum of \$150,000,000 is hereby appropriated for the regional
26	economic development council initiative. Funding will be pursuant to
27	a plan developed by the chief executive officer of the New York
28	state urban development corporation and based in part on a compet-
29	itive selection process among the regional economic development
30	councils and will support initiatives based on anticipated economic
31	development benefits. Such moneys will be awarded by the New York
32	state urban development corporation at its discretion (91151809)
33	(47009) 150,000,000 (re. \$150,000,000)
34	The sum of \$600,000 is hereby appropriated for services and
35	expenses of a life sciences laboratory and public health initiative
36	
	in the Capital District to develop life science research, inno-
37	vation, and infrastructure, including but not limited to the acqui-
38	sition of real property, preparation of plans, design, construction,
39	renovation, administration, and other costs incidental thereto,
40	including the payment of liabilities incurred prior to April 1,
41	2018. All or a portion of the funds appropriated hereby may be
42	suballocated or transferred to any department, agency, or public
43	authority (91251809) (85501) 600,000,000 (re. \$600,000,000)
44	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
45	section 1, of the laws of 2018:
46	Notwithstanding any inconsistent provision of law, for services and
47	expenses, loans, grants, and costs associated with program adminis-
48	tration, of projects and purposes authorized below, including the
49	payment of liabilities incurred prior to April 1, 2017. All or a
50	portion of the funds appropriated hereby may be suballocated or
20	For the second appropriate and any se subditoeded of

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

transferred to any department, agency, or public authority, according to the following:

3 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision 4 5 of law, shall be available to all colleges, universities and commuб nity colleges as defined by section 350 of the education law. NY 7 SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the 8 approval of a NY SUNY 2020 plan or plans by the governor and the 9 10 chancellor of the state university of New York. The determination of 11 grant awards shall take into consideration the extent to which 12 plans: (1) use technology, including but not limited to the expan-13 sion of on-line learning, to improve academic success and job oppor-14 tunities for students; (2) leverage economic and academic opportu-15 nities through the START-UP NY program; and (3) provide experiential 16 learning opportunities that connect students to the workforce 17 (91111709) (47329) ... 55,000,000 (re. \$55,000,000) 18 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision 19 20 of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. 21 NY 22 CUNY 2020 plans shall be developed in consultation with the regional 23 economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the 24 25 chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which 26 27 plans: (1) use technology, including but not limited to the expan-28 sion of on-line learning, to improve academic success and job oppor-29 tunities for students; (2) leverage economic and academic opportu-30 nities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce 31 (91121709) (47320) ... 55,000,000 (re. \$55,000,000) 32 33 The sum of \$33,000,000 is hereby appropriated for services and 34 expenses of the New York power electronics manufacturing consortium 35 to develop and commercialize the use of wide bandgap power electron-36 ic devices (91021709) (47002) ... 33,000,000 (re. \$10,000,000) 37 The sum of \$2,278,000 is hereby appropriated for services and expenses 38 related to the retention of professional football in Western New 39 York (91031709) (47322) ... 2,278,000 (re. \$168,000) The sum of \$8,000,000 is hereby appropriated for services and 40 41 expenses, loans, and grants, related to the market New York program, 42 including but not limited to, projects that enhance or promote 43 regional attractions in the state of New York (91361709) (47007) ... 44 45 The sum of \$200,000,000 is hereby appropriated for the New York Works 46 Economic Development Fund. Funds appropriated herein shall be for 47 services and expenses, loans, and grants, related to the New York 48 Works Economic Development Fund (91401709) (47006) 49 The sum of \$150,000,000 is hereby appropriated for the regional 50 economic development council initiative. Funding will be pursuant to 51 52 a plan developed by the chief executive officer of the New York

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 state urban development corporation and based in part on a compet-2 itive selection process among the regional economic development councils and will support initiatives based on anticipated economic 3 4 development benefits. Such moneys will be awarded by the New York 5 state urban development corporation at its discretion (91191709) б (47009) ... 150,000,000 (re. \$147,436,000) 7 The sum of \$10,000,000 is hereby appropriated for services and expenses related to the cultural, arts and public spaces fund, 8 9 including, but not limited to, projects that enhance or promote 10 business development and increase tourism. All or a portion of the 11 funds appropriated hereby may be suballocated or transferred to the 12 New York state council on the arts (91351709) (85502) 13 10,000,000 (re. \$7,063,000) 14 The sum of \$108,000,000 is hereby appropriated for services and 15 expenses, loans, grants, and costs associated with the redevelopment 16 of the Kingsbridge armory into the Kingsbridge National Ice Center 17 (91231709) (85503) ... 108,000,000 (re. \$108,000,000) 18 The sum of \$207,500,000 is hereby appropriated for the SUNY Polytech-19 nic Strategic Projects Program. Funds appropriated herein shall be 20 for services and expenses, loans, and grants, including liabilities incurred prior to April 1, 2017, related to strategic economic 21 22 development projects and initiatives of the SUNY Polytechnic Insti-23 tute Colleges of Nanoscale Science and Engineering to ensure the 24 completion of ongoing projects and initiatives that create or retain jobs or support innovation, including but not limited to advanced 25 26 photonics research and manufacturing in Rochester, a semiconductor 27 research and development partnership at the SUNY Polytechnic Insti-28 tute Colleges of Nanoscale Science and Engineering in Albany, 29 projects and activities in support of AIM photonics located at the 30 SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering in Albany and the global 450mm consortium. Funds from this 31 32 appropriation shall be available for, but not limited to, services 33 and expenses of the SUNY Polytechnic Institute Colleges of Nanoscale 34 Science and Engineering, Fuller Road Management Corporation and Fort 35 Schuyler Management Corporation in connection with such economic 36 development projects and initiatives. The availability of funds from 37 this appropriation shall be subject to approval of the director of 38 the division of the budget and the chief executive officer of the 39 New York state urban development corporation (91281709) (85505) 40 207,500,000 (re. \$8,291,000) 41 The sum of up to \$2,000,000 is hereby appropriated for services and 42 expenses related to upgrades to the City of Auburn and Town of Owas-43 co drinking water treatment systems to effectively remove toxins 44 associated with harmful algal blooms from the finished drinking 45 water (91211709) (85507) ... 2,000,000 (re. \$100,000) The sum of \$70,000,000 is hereby appropriated for services and 46 47 expenses of the restore New York's communities initiative pursuant 48 to section 16-n of the New York state urban development corporation 49 act; provided however, notwithstanding any law to the contrary, that 50 such allocation and distribution is subject to the approval by the 51 director of the budget of a plan for such program submitted by the

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

administering department, agency, or public authority (91411709) 1 2 (85513) ... 70,000,000 (re. \$69,539,000) The sum of \$150,000,000 is hereby appropriated for services and 3 expenses of a life sciences laboratory public health initiative in 4 5 the Capital District pursuant to a plan developed by the chief execб utive officer of the New York state urban development corporation 7 jointly with the commissioner of health to develop life science 8 research, innovation, and infrastructure including but not limited 9 to the preparation of plans, design, construction, renovation, and 10 other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2017. Notwithstanding section 51 of the 11 12 public authorities law, such plan shall be reviewed and approved by 13 New York state public authorities control board. Prior to any award, 14 the New York state public authorities control board shall review and 15 approve any construction project in excess of five millions dollars 16 funded from this appropriation. All or a portion of the funds appro-17 priated hereby may be suballocated or transferred to any department, 18 agency, or public authority (91241709) (85501) 19 20 The sum of \$20,000,000 is hereby appropriated for the acquisition of heavy equipment utilized for snow and ice control on state highways 21 22 and preventive maintenance on state roads and bridges, including but 23 not limited to the acquisition and installation of equipment inci-24 dental thereto. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or 25 public authority (91451709) (85514) 26 27 28 The sum of \$65,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with economic develop-29 30 ment and infrastructure projects, provided however that up to \$45,000,000 shall be available from this appropriation for reno-31 32 vations to LIRR stations, including but no limited to Great Neck, 33 Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset, Northport and Stoney Brook. In addition, up to \$20,000,000 shall be 34 35 available from this appropriation for the LIRR Brookhaven connection 36 project. All or a portion of the funds appropriated hereby may be 37 suballocated or transferred to any department, agency, or public 38 authority (91461709) (85515) ... 65,000,000 (re. \$65,000,000) By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 39 40 section 1, of the laws of 2018: 41 Notwithstanding any inconsistent provision of law, for services and 42 expenses, loans, grants, and costs associated with program adminis-43 tration, of projects and purposes authorized below, including the 44 payment of liabilities incurred prior to April 1, 2016. All or a portion of the funds appropriated hereby may be suballocated or 45 46 transferred to any department, agency, or public authority, accord-47 ing to the following: 48 The sum of \$12,000,000 is hereby appropriated for services and expenses of the Clarkson-Trudeau partnership to grow the biotech 49 industry in the north country (91081609) (42039) 50 51 12,000,000 (re. \$2,717,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 The sum of \$685,500,000 is hereby appropriated for services and expenses of high technology manufacturing projects in Chautauqua and 2 3 Erie County including, notwithstanding anything in law to the 4 contrary, the reimbursement of expenditures for high technology 5 manufacturing projects in Chautauqua County appropriated herein made б from an appropriation made by chapter 55, section 1, of the laws of 7 2016 for state and municipal facilities (91061609) (47020) 685,500,000 (re. \$96,449,000) 8 The sum of \$638,000,000 is hereby appropriated for services and 9 10 expenses of economic development projects at Nano Utica and at other locations in Oneida County (91041609) (47008) 11 12 638,000,000 (re. \$502,020,000) 13 The sum of \$125,000,000 is hereby appropriated for services and expenses of an industrial scale research and development facility 14 15 operated by SUNY Polytechnic Institute Colleges of Nanoscale Science 16 and Engineering in Clinton County (91141609) (47012) 17 18 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision 19 20 of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. 21 NY 22 SUNY 2020 plans shall be developed in consultation with the regional 23 economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the 24 25 chancellor of the state university of New York. The determination of 26 grant awards shall take into consideration the extent to which 27 plans: (1) use technology, including but not limited to the expan-28 sion of on-line learning, to improve academic success and job oppor-29 tunities for students; (2) leverage economic and academic opportu-30 nities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce; 31 32 provided further, a portion of the funds appropriated herein may be 33 utilized to complete existing NY SUNY 2020 projects at the universi-34 ty at Buffalo and Stony Brook university (91111609) (47329) 35 55,000,000 (re. \$55,000,000) 36 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 37 challenge grant program, notwithstanding any inconsistent provision 38 of law, shall be available to all colleges, universities and commu-39 nity colleges as defined by section 6202 of the education law. NY 40 CUNY 2020 plans shall be developed in consultation with the regional 41 economic development councils and funding will be subject to the 42 approval of a NY CUNY 2020 plan or plans by the governor and the 43 chancellor of the city university of New York. The determination of 44 grant awards shall take into consideration the extent to which 45 plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job oppor-46 tunities for students; (2) leverage economic and academic opportu-47 48 nities through the START-UP NY program; and (3) provide experiential 49 learning opportunities that connect students to the workforce 50 (91121609) (47320) ... 55,000,000 (re. \$55,000,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 The sum of \$2,251,000 is hereby appropriated for services and expenses 2 related to the retention of professional football in Western New York (91031609) (47322) ... 2,251,000 (re. \$141,000) 3 The sum of \$8,000,000 is hereby appropriated for services and 4 5 expenses, loans, and grants, related to the market New York program, б including but not limited to, projects that enhance or promote 7 regional attractions in the state of New York (91201609) (47007) ... 8,000,000 (re. \$7,302,000) 8 9 The sum of \$199,000,000 is hereby appropriated for the New York Works 10 Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York 11 12 Works Economic Development Fund (91011609) (47006) 13 199,000,000 (re. \$90,377,000) 14 The sum of \$150,000,000 is hereby appropriated for the regional 15 economic development council initiative. Funding will be pursuant to 16 a plan developed by the chief executive officer of the New York 17 state urban development corporation and based in part on a compet-18 itive selection process among the regional economic development councils and will support initiatives based on anticipated economic 19 development benefits. Such moneys will be awarded by the New York 20 state urban development corporation at its discretion (91191609) 21 22 (47009) ... 150,000,000 (re. \$128,929,000) 23 The sum of \$30,000,000 is hereby appropriated for additional upstate 24 revitalization initiative projects. Funds appropriated herein shall 25 be for services and expenses, loans, grants, workforce development, 26 business and tourism plan development, costs associated with program 27 administration, and the payment of personal services, nonpersonal 28 services and contract services provided by private firms to support 29 economic development projects. Funding will be pursuant to a plan 30 developed by the chief executive officer of the New York state urban development corporation and will support initiatives based on antic-31 32 ipated job creation and economic development benefits. Funds shall 33 not be available from this appropriation for projects within regions 34 that were Upstate Revitalization Initiative 2015 Best Plan Awardees 35 or eligible to receive funding from the Buffalo Regional Innovation 36 Cluster Program. Such moneys will be awarded by the New York state 37 urban development corporation at its discretion (91161609) (47013) 38 ... 30,000,000 (re. \$30,000,000) 39 The sum of \$20,000,000 is hereby appropriated for services and expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS 40 41 Rte. 27-A over the Connetquot River) to conduct a multi-year study 42 and complete the process of widening bridges and roads to accommo-43 date traffic flow. All or a portion of the funds appropriated hereby 44 may be suballocated or transferred to any department, agency, or 45 public authority (91211609) (47021) 20,000,000 (re. \$20,000,000) 46 By chapter 55, section 1, of the laws of 2007: 47 48 For services and expenses of redevelopment initiatives at the Harriman 49 Research and Technology Park (91030709) (47371) 50 7,500,000 (re. \$5,562,000)

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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Arts and Cultural Projects

2 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 3 section 1, of the laws of 2011:

4 The sum of \$18,000,000 is hereby appropriated for the New York state 5 arts and cultural capital grants program, as authorized pursuant to б a chapter of the laws of 2008, to support the preservation and 7 expansion of cultural institutions in New York state, subject to a 8 plan approved by the director of the budget. All or a portion of the 9 funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91050809) (47367) 10 11 18,000,000 (re. \$4,500,000)

12 Cornell University College of Veterinary Medicine

13 By chapter 54, section 1, of the laws of 2015:

The sum of \$19,000,000 is hereby appropriated for services and expenses of the cornell university college of veterinary medicine, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91051509) (42040) ... 19,000,000 (re. \$1,789,000)

20 Downstate Regional Projects

21 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 22 section 5, of the laws of 2008:

The sum of \$35,000,000 is hereby appropriated for downstate regional projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91090809) (47365) ... 35,000,000 (re. \$5,126,000)

30 Project Schedule 31 PROJECT AMOUNT 32 -----33 SUNY Stony Brook Energy 34 Research Center 10,000,000 35 Lower Hudson Valley Infras-36 tructure and Waterfront Development 10,000,000 37 38 Cold Spring Harbor Laboratory 5,000,000 39 Hudson Valley Solar Energy 40 Consortium 5,000,000 41 Hudson Valley Semiconductor 42 Manufacturing 5,000,000 43 _____ 44 Total 35,000,000 45 _____

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Downstate Revitalization Fund

2 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 3 section 5, of the laws of 2008:

4 The sum of \$35,000,000 is hereby appropriated for the downstate revi-5 talization fund, as authorized pursuant to a chapter of the laws of б 2008, and subject to a plan submitted by the chairman of the New 7 York state urban development corporation and approved by the direc-8 tor of the budget. All or a portion of the funds appropriated hereby 9 may be suballocated or transferred to any department, agency, or public authority (91010809) (47363) 10 11 35,000,000 (re. \$10,610,000)

12 Economic and Community Development Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

22 Economic Development Fund

By chapter 54, section 1, of the laws of 2012, as transferred by chapter 54, section 1, of the laws of 2014: For services and expenses of the empire state economic development fund (91021209) (47003) ... 20,000,000 (re. \$16,309,000)

27 Economic Transformation Program

28 By chapter 54, section 1, of the laws of 2014:

29 The sum of \$32,000,000 is hereby appropriated for the economic trans-30 formation program. Funds appropriated herein shall be available for 31 services and expenses, loans, and grants. Funding will be used to 32 support initiatives, services and expenses of communities impacted 33 by the closure of New York state correctional and juvenile justice 34 facilities. All or a portion of the funds appropriated hereby may be 35 suballocated or transferred to any department, agency, or public 36 authority (91041409) (47340) ... 32,000,000 (re. \$32,000,000)

37 Empire State Economic Development Fund

38 By chapter 54, section 1, of the laws of 2013:

39 The sum of \$12,000,000 is hereby appropriated for services and 40 expenses of the empire state economic development fund, including 41 the payment of liabilities incurred prior to April 1, 2013. All or a 42 portion of the funds appropriated hereby may be suballocated or

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 transferred to any department, agency, or public authority 2 (91171309) (47373) ... 12,000,000 (re. \$12,000,000)

3 NY 2020 Challenge Grant Program

4 By chapter 54, section 1, of the laws of 2015:

5 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision б 7 of law, shall be available to all colleges, universities and commu-8 nity colleges as defined by section 350 of the education law. NY 9 SUNY 2020 plans shall be developed in consultation with the regional 10 economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the 11 12 chancellor of the state university of New York. The determination of 13 grant awards shall take into consideration the extent to which 14 plans: (1) use technology, including but not limited to the expan-15 sion of on-line learning, to improve academic success and job oppor-16 tunities for students; (2) leverage economic and academic opportu-17 nities through the START-UP NY program; and (3) provide experiential 18 learning opportunities that connect students to the workforce. All 19 or a portion of the funds appropriated hereby may be suballocated or department, agency, or public authority 20 transferred to any 21 (91111509) (47329) ... 55,000,000 (re. \$52,605,000) 22 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 23 challenge grant program, notwithstanding any inconsistent provision 24 of law, shall be available to all colleges, universities and commu-25 nity colleges as defined by section 6202 of the education law. NY 26 CUNY 2020 plans shall be developed in consultation with the regional 27 economic development councils and funding will be subject to the 28 approval of a NY CUNY 2020 plan or plans by the governor and the 29 chancellor of the city university of New York. The determination of 30 grant awards shall take into consideration the extent to which 31 plans: (1) use technology, including but not limited to the expan-32 sion of on-line learning, to improve academic success and job oppor-33 tunities for students; (2) leverage economic and academic opportu-34 nities through the START-UP NY program; and (3) provide experiential 35 learning opportunities that connect students to the workforce. All 36 or a portion of the funds appropriated hereby may be suballocated or 37 transferred to any department, agency, or public authority (91121509) (47320) ... 55,000,000 (re. \$55,000,000) 38

39 By chapter 54, section 1, of the laws of 2014:

40 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 41 challenge grant program, notwithstanding any inconsistent provision 42 of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY 43 44 SUNY 2020 plans shall be developed in consultation with the regional 45 economic development councils and funding will be subject to the 46 approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of 47 grant awards shall take into consideration the extent to which 48 49 plans: (1) use technology, including but not limited to the expan-

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

sion of on-line learning, to improve academic success and job oppor-1 2 tunities for students; (2) leverage economic and academic opportu-3 nities through the START-UP NY program; and (3) provide experiential 4 learning opportunities that connect students to the workforce. All 5 or a portion of the funds appropriated hereby may be suballocated or б transferred to any department, agency, or public authority 7 (91111409) (47329) ... 55,000,000 (re. \$32,400,000) The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 8 challenge grant program, notwithstanding any inconsistent provision 9 10 of law, shall be available to all colleges, universities and commu-11 nity colleges as defined by section 6202 of the education law. NY 12 CUNY 2020 plans shall be developed in consultation with the regional 13 economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the 14 15 chancellor of the city university of New York. The determination of 16 grant awards shall take into consideration the extent to which 17 plans: (1) use technology, including but not limited to the expan-18 sion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportu-19 20 nities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All 21 22 or a portion of the funds appropriated hereby may be suballocated or 23 transferred to any department, agency, or public authority (91121409) (47320) ... 55,000,000 (re. \$55,000,000) 24

25 NY-SUNY 2020 Challenge Grant Program

26 By chapter 54, section 1, of the laws of 2013:

27 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision 28 29 of law, shall be available to all colleges, universities and commu-30 nity colleges as defined by section 350 of the Education Law, except 31 that no funds shall be made available from this appropriation for 32 university centers as defined by subdivision 7 of section 350 of the 33 education law. NY SUNY 2020 plans shall be developed in consultation 34 with the regional economic development councils and funding will be 35 subject to the approval of a NY SUNY 2020 plan or plans by the 36 governor and the chancellor of the state university of New York. 37 All or a portion of the funds appropriated hereby may be suballo-38 cated or transferred to any department, agency, or public authority 39 (91121309) (47329) ... 55,000,000 (re. \$20,509,000) 40 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 41 challenge grant program, notwithstanding any inconsistent provision 42 of law, shall be available to all colleges, universities and commu-43 nity colleges as defined by section 6202 of the Education Law. NY 44 CUNY 2020 plans shall be developed in consultation with the regional 45 economic development councils and funding will be subject to the 46 approval of a NY CUNY 2020 plan or plans by the governor and the 47 chancellor of the city university of New York. All or a portion of 48 the funds appropriated hereby may be suballocated or transferred to 49 any department, agency, or public authority (91131309) (47320) 50 55,000,000 (re. \$38,638,000)

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1 By chapter 54, section 1, of the laws of 2012:

The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020 2 challenge grant program, as authorized pursuant to chapter 260 of 3 4 the laws of 2011. Funding will be subject to the approval of a 5 NY-SUNY 2020 plan or plans by the governor and the chancellor of the б state university of New York. All or a portion of the funds appro-7 priated hereby may be suballocated or transferred to any department, agency, or public authority (91121209) (47328) 8 9 80,000,000 (re. \$9,213,000)

10 Nano Utica Project

11 By chapter 54, section 1, of the laws of 2014:

18 Onondaga County Revitalization Projects

19 By chapter 54, section 1, of the laws of 2014:

The sum of \$30,000,000 is hereby appropriated for services and 20 21 expenses related to economic development and infrastructure improve-22 ments that encourage the revitalization of Onondaga lake and its 23 surrounding communities, including the payment of liabilities 24 incurred prior to April 1, 2014. All or a portion of the funds 25 appropriated hereby may be suballocated or transferred to any 26 department, agency, or public authority (91021409) (44409) 27 30,000,000 (re. \$16,818,000)

28 Transformative Investment Program

29 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 30 section 1, of the laws of 2018:

The sum of \$400,000,000 is hereby appropriated for the payment, over a 31 32 multi-year period, of capital costs of regionally significant economic development initiatives that create or retain private 33 sector jobs, including but not limited to those listed in the sched-34 35 ule below. Funds shall not be available from this appropriation for 36 projects within regions that are eligible to receive funding from 37 the Upstate Revitalization Initiative or the Buffalo Regional Innovation Cluster Program. Funds appropriated herein shall be available 38 39 for project costs, services, expenses, loans and grants that catalyze private investment, grow commercial and residential tax bases 40 and enhance the environment and quality of life for New York State 41 42 residents. Investment purposes may include, but shall not be limited 43 to, support of manufacturing, agriculture, business parks, community 44 anchor facilities, county and local fairgrounds, advanced technolo-45 gy, biotechnology and biomedical facilities, and main street revi-46 talization. The portion of any such project funded by this appropri951

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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ation shall be no less than \$5,000,000. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. All or a portion of the funds may be suballocated or transferred to any department, agency, or public authority (91161509) (45618) ... 400,000,000 (re. \$356,313,000)

AMOUNT	Project Schedule PROJECT
	NSLIJ, Feinstein Institute of
	Medical Research: Center
20 000 000	for Bioelectronic Medicine
30,000,000	(CBEM) - Manhasset
	Hofstra University: School of Engineering and Applied
25 000 000	Sciences (SEAS)
25,000,000	Cold Spring Harbor Lab: Center
	for Therapeutics Research
25 000 000	(CTR)
25,000,000	Commercialization and research
	and development projects at
	Stony Brook University
	pursuant to a plan developed
	by Stony Brook University
	and submitted to the chief
	executive officer of the New
	York state urban development
75,000,000	corporation for approval
	Renovation and expansion of
20,000,000	MacArthur airport
	Smithtown Business District
20,000,000	Sewer Improvement Area
	Kings Park Waste Water Treat-
20,000,000	ment Facility
	Cryo-electron Microscopy
	(CryoEM) facility at the
1	Brookhaven National Labora-
15,000,000	tory
10 000 000	Great Neck Water Pollution
	Control District
57,710,000	All other projects
	Totol
=======================================	Total

45 Upstate Agricultural Economic Development Fund

46 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
47 section 1, of the laws of 2011:
48 The sum of \$25,000,000 is hereby appropriated for the upstate agricul49 tural economic development fund, as authorized pursuant to a chapter

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of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation in consultation with the commissioner of the department of agriculture and markets and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91030809) (47361) 25,000,000 (re. \$9,284,000)

8 Upstate City-by-City Projects

9 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
10 section 1, of the laws of 2011:
11 The sum of \$22,037,000 is hereby appropriated for upstate city-by-city

projects subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91110809) (47351) ... 22,037,000 (re. \$77,000)

17 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 18 section 5, of the laws of 2008:

19 The sum of \$115,000,000 is hereby appropriated for upstate city-by-20 city projects including but not limited to those listed in the sche-21 dule below, subject to a plan submitted by the chairman of the 22 upstate empire state development corporation and approved by the 23 director of the budget. All or a portion of the funds appropriated 24 hereby may be suballocated or transferred to any department, agency, 25 or public authority (91100809) (47364) 115,000,000 (re. \$7,609,000) 26

Project Schedule 27 28 PROJECT AMOUNT -----29 30 Midtown Plaza/Paetec 55,000,000 University of Rochester --31 Translational Research 25,000,000 32 33 Syracuse Connective Corridor 10,000,000 34 Fort Drum -- Infrastructure 35 Improvements 10,000,000 36 City of Buffalo -- Revitaliza-37 tion Efforts 15,000,000 38 _____ 39 Total 115,000,000 40 =================

41 Upstate Regional Blueprint Fund

42 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 43 section 1, of the laws of 2011: 44 The sum of \$117,265,000 is hereby appropriated for the upstate 45 regional blueprint fund, as authorized pursuant to a chapter of the 46 laws of 2008, subject to a plan submitted by the chairman of the

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

6 Western New York Economic Development Projects

7 By chapter 54, section 1, of the laws of 2015:

8 The sum of \$2,223,000 is hereby appropriated for services and expenses 9 related to the retention of professional football in Western New 10 York, including the payment of liabilities incurred prior to April 11 1, 2015. All or a portion of the funds appropriated hereby may be 12 suballocated or transferred to any department, agency, or public 13 authority (91031509) (47322) ... 2,223,000 (re. \$95,000)

14 By chapter 54, section 1, of the laws of 2014:

15 The sum of \$680,000,000 is hereby appropriated for the Buffalo 16 regional innovation cluster. Funds appropriated herein shall be for 17 services and expenses, loans, grants, workforce development, business and tourism plan development, and the payment of personal 18 19 services, nonpersonal services and contract services provided by 20 private firms to support economic development projects within the 21 city of Buffalo or surrounding environs, including the payment of 22 liabilities incurred prior to April 1, 2014. Provided however, that 23 up to \$33,000,000 is provided to Western NY STAMP. No monies for 24 Western NY STAMP shall be disbursed prior to approval by the chief 25 executive officer of the New York state urban development corpo-26 ration of a business plan that identifies regionally significant 27 projects, as defined in economic development law, article 17, 28 section 352, subdivision 14, at Western NY STAMP. All or a portion 29 of the funds appropriated hereby may be suballocated or transferred 30 to any department, agency, or public authority (91131409) (47321) ... 31 680,000,000 (re. \$154,655,000) 32 The sum of \$2,195,000 is hereby appropriated for services and expenses 33 related to the retention of professional football in Western New 34 York, including the payment of liabilities incurred prior to April 35 1, 2014. All or a portion of the funds appropriated hereby may be 36 suballocated or transferred to any department, agency, or public authority (91151409) (47322) ... 2,195,000 (re. \$28,000) 37

- 38 Capital Projects Funds Other
- 39 Capital Projects Fund 30000
- 40 Regional Development Purpose

41 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 42 section 1, of the laws of 2013: 43 The sum of \$130,550,000 is hereby appropriated for the regional 44 economic development council initiative. Funds appropriated herein 45 shall be available for services and expenses, loans, and grants. 46 Funding will be pursuant to a plan developed by the chair of the New 47 York state urban development corporation and based in part on a CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 competitive selection process among the regional economic develop-2 ment councils and will support initiatives based on anticipated 3 economic development benefits. Such moneys will be awarded by the 4 New York state urban development corporation at its discretion. All 5 or a portion of the funds appropriated hereby may be suballocated or б transferred to any department, agency, or public authority 7 (910211A3) (47341) ... 130,550,000 (re. \$39,238,000)

8 Economic Transformation Program

9 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 10 section 1, of the laws of 2013:

11 The sum of \$50,000,000 is hereby appropriated for the economic trans-12 formation program. Funds appropriated herein shall be available for 13 services and expenses, loans, and grants. Funding will be used to 14 support initiatives, services and expenses of communities impacted 15 by the closure of New York state prison, correctional and juvenile 16 justice facilities, pursuant to a plan developed by the chair of the 17 New York state urban development corporation. The regional economic 18 development council representing the impacted community shall make 19 non-binding recommendations to the chair consistent with the execu-20 tive order establishing such council. All or a portion of the funds 21 appropriated hereby may be suballocated or transferred to any 22 department, agency, or public authority (910311A3) (47340) 23 50,000,000 (re. \$10,456,000)

24 Capital Projects Funds - Other
25 Dedicated Infrastructure Investment Fund
26 Infrastructure Investment Account - 33050

27 Economic Development Purpose

28 By chapter 54, section 1, of the laws of 2017:

29 The sum of \$400,000,000 is hereby appropriated for the second phase of 30 the Buffalo regional innovation cluster initiative. Funds appropriated herein shall be for services, expenses, loans, grants, and 31 32 costs associated with program administration to support economic 33 development projects within the city of Buffalo or surrounding envi-34 rons, including the payment of liabilities incurred prior to April 35 1, 2017. All or a portion of the funds appropriated hereby may be 36 suballocated or transferred to any department, agency, or public 37 authority (91311709) (85516) ... 400,000,000 (re. \$284,457,000)

38 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 39 section 1, of the laws of 2019:

40 The sum of \$320,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with program adminis-41 42 tration of a life sciences initiative which shall include but not be 43 limited to investments in agricultural biotechnology, biogenerics, 44 bioinformatics, biomedical engineering, biopharmaceuticals, academic 45 medical centers, biotechnology, chemical synthesis, chemistry technology, medical diagnostics, genomics, medical image analysis, 46 47 marine biology, medical devices, medical nanotechnology, natural

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1 product pharmaceuticals, proteomics, regenerative medicine, RNA 2 interference, stem cell research, medical and neurological clinical 3 trials, health robotics and veterinary science. Eligible costs of 4 such initiative may include but not be limited to laboratory space, 5 equipment, technology, research and development, venture capital б investments and other costs in support of a comprehensive life 7 sciences cluster strategy, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that the total 8 9 annual amount in venture capital investments made from this appro-10 priation shall not exceed \$10,000,000 annually. In addition, the sum \$20,000,000 shall be available from this appropriation for bios-11 of 12 cience research labs and academic medical centers. Funding will be 13 pursuant to a plan developed by the chief executive officer of the 14 New York state urban development corporation which shall take into 15 consideration regional balance and anticipated job retention, job 16 creation and regional economic development benefits. All or a 17 portion of the funds appropriated hereby may be suballocated or 18 transferred to any department, agency, or public authority (91321709) (85508) ... 320,000,000 (re. \$294,556,000) 19

20 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

- 21 Capital Projects Funds Other
- 22 Capital Projects Fund 30000
- 23 Economic Development Purpose

24 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 25 section 5, of the laws of 2008:

The sum of \$350,000,000 is hereby appropriated for the New York State Capital Assistance Program, as authorized pursuant to a chapter of the laws of 2008.

- All or a portion of the funds may be suballocated or transferred to any department, agency or public authority (91150809) (47385) 350,000,000 (re. \$137,151,000)
- 32 Capital Projects Funds Other
- 33 Capital Projects Fund 30000
- 34 Regional Development Purpose

35 By chapter 55, section 1, of the laws of 2000, as amended by chapter 36 684, section 2, of the laws of 2003:

37 For economic development projects which will facilitate the creation 38 and retention of jobs or increase business activity within downtown 39 Buffalo, the Buffalo inner harbor area, or surrounding environs. 40 Notwithstanding any other provision of law to the contrary, such projects shall be determined pursuant to a memorandum of understand-41 42 ing to be executed by the governor, the temporary president of the 43 senate and the speaker of the assembly. The funds appropriated here-44 by may be suballocated to any department, agency or public authori-45 ty. Eligible project(s) shall include, but not be limited to Haupt-46 man-Woodward Medical Research Institute; Buffalo Medical Campus; 47 University of Buffalo - Center of Excellence in Bioinformatics;

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1 Roswell Park Cancer Institute Corporation; and other projects relating to historic preservation, cultural facilities and transportation projects (91AD00A3) (47384) ... 50,000,000 (re. \$50,000)

4 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)

- 5 Capital Projects Funds Other
- 6 Capital Projects Fund 30000
- 7 Economic Development Purpose

8 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,9 section 5, of the laws of 2008:

- 10 The sum of \$350,000,000 is hereby appropriated for the New York State 11 Economic Development Assistance Program, as authorized pursuant to a 12 chapter of the laws of 2008.
- 13 All or a portion of the funds appropriated hereby may be suballocated 14 or transferred to any department, agency, or public authority
- 15 (91140809) (47386) ... 350,000,000 (re. \$66,899,000)

16 NEW YORK WORKS (CCP)

- 17 Capital Projects Funds Other
- 18 Capital Projects Fund 30000
- 19 Economic Development Purpose

20 Buffalo Regional Innovation Cluster

21 By chapter 54, section 1, of the laws of 2012:

22 The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional 23 Innovation Cluster. Funds appropriated herein shall be for services 24 and expenses, loans, and grants, to support economic development 25 projects within the city of Buffalo or surrounding environs. All or 26 a portion of the funds appropriated hereby may be suballocated or any 27 department, agency, or public authority transferred to (91211209) (47325) ... 75,000,000 (re. \$674,000) 28

29 New York Works Economic Development Fund

30 By chapter 54, section 1, of the laws of 2015:

31 The sum of \$45,000,000 is hereby appropriated for the New York Works 32 Economic Development Fund. Funds appropriated herein shall be for 33 services and expenses, loans, and grants, related to the New York 34 Works Economic Development Fund, including the payment of liabil-35 ities incurred prior to April 1, 2015. All or a portion of the funds 36 appropriated hereby may be suballocated or transferred to any 37 department, agency, or public authority (91101509) (47104) 38 45,000,000 (re. \$20,000,000)

39 By chapter 54, section 1, of the laws of 2012:

40 The sum of \$75,000,000 is hereby appropriated for the New York Works 41 Economic Development Fund. Funds appropriated herein shall be for 42 services and expenses, loans, and grants, related to the New York CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Works Economic Development Fund. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91151209) (47324) 75,000,000 (re. \$8,348,000)

- 5 Capital Projects Funds Other 6 Capital Projects Fund - 30000
- 7 Regional Development Purpose

8 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 9 section 1, of the laws of 2018:

10 The sum of \$150,000,000 is hereby appropriated for the regional 11 economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. 12 13 Funding will be pursuant to a plan developed by the chief executive 14 officer of the New York state urban development corporation and 15 based in part on a competitive selection process among the regional 16 economic development councils and will support initiatives based on 17 anticipated economic development benefits. Such moneys will be 18 awarded by the New York state urban development corporation at its 19 discretion. All or a portion of the funds appropriated hereby may be 20 suballocated or transferred to any department, agency, or public 21 authority (911415A3) (47326) ... 150,000,000 (re. \$108,891,000)

22 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 23 section 1, of the laws of 2018:

24 The sum of \$150,000,000 is hereby appropriated for the regional 25 economic development council initiative. Funds appropriated herein 26 shall be available for services and expenses, loans, and grants. 27 Funding will be pursuant to a plan developed by the chief executive 28 officer of the New York state urban development corporation and 29 based in part on a competitive selection process among the regional 30 economic development councils and will support initiatives based on 31 anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its 32 discretion. All or a portion of the funds appropriated hereby may be 33 34 suballocated or transferred to any department, agency, or public 35 authority (911414A3) (47326) ... 150,000,000 (re. \$76,556,000)

36 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 37 section 1, of the laws of 2018:

38 The sum of \$150,000,000 is hereby appropriated for the regional 39 economic development council initiative. Funds appropriated herein 40 shall be available for services and expenses, loans, and grants. 41 Funding will be pursuant to a plan developed by the chief executive 42 officer of the New York state urban development corporation and 43 based in part on a competitive selection process among the regional 44 economic development councils and will support initiatives based on 45 anticipated economic development benefits.

46 Such moneys will be awarded by the New York state urban development 47 corporation at its discretion. All or a portion of the funds appro-48 priated hereby may be suballocated or transferred to any department,

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1 agency, or public authority (911413A3) (47326) (re. \$75,458,000) 2 150,000,000 (re. \$75,458,000)

3 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 4 section 1, of the laws of 2013:

5 The sum of \$150,000,000 is hereby appropriated for the regional б economic development council initiative. Funds appropriated herein 7 shall be for services and expenses, loans, and grants. Funding will 8 be pursuant to a plan developed by the chief executive officer of 9 the New York state urban development corporation and based in part 10 on a competitive selection process among the regional economic 11 development councils and will support initiatives based on antic-12 ipated economic development benefits. Such moneys will be awarded by 13 the New York state urban development corporation at its discretion. 14 All or a portion of the funds appropriated hereby may be suballo-15 cated or transferred to any department, agency, or public authority 16 (911412A3) (47326) ... 150,000,000 (re. \$50,149,000)

17 REGIONAL DEVELOPMENT (CCP)

18 Capital Projects Funds - Other

19 Capital Projects Fund - 30000

20 Regional Development Purpose

21 Community Revitalization Projects

22 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 23 section 1, of the laws of 2011:

The sum of \$292,385,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more than \$50,000,000 shall be disbursed prior to April 1, 2007 and no more than \$150,000,000 shall be disbursed prior to April 1, 2008 (911106A3) (47376) ... 292,385,000 (re. \$52,017,000)

29 Cultural Facilities Projects

30 By chapter 55, section 1, of the laws of 2006, as amended by chapter 31 108, section 5, of the laws of 2006:

32 The sum of \$143,000,000 is hereby appropriated for projects that 33 improve arts or cultural facilities including but not limited to 34 those listed in the schedule below, subject to a plan submitted by 35 the chairman of the New York state urban development corporation and 36 approved by the director of the budget. All or a portion of the 37 funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910306A3) (47380) 38 143,000,000 (re. \$109,000) 39

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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	Orientation and Education Center 57,000,000 Adirondack Natural History Museum 6,500,000 New York City Public Library 12,000,000 New York Historical Society 5,500,000 Old Fort Niagara 1,000,000 Lincoln Center 15,000,000 Stanley Theater 1,000,000 Albany Institute of History 1,000,000 Thirteen/WNET New York 1,000,000 Whitney Museum of America Art 15,000,000 Intervent 1,000,000 Museum of Image 1,000,000 Albany Institute of History 1,000,000 Image: Image Image 1,000,000 Image: Image Image Image 1,000,000 Addition Image Image Image Image 1,000,000 Image Image Image Image Image Image 1,000,000 Image Imag
18	Economic Development/Other Projects
19 20 21 22 23 24 25 26 27 28	By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006: The sum of \$269,500,000 is hereby appropriated for economic develop- ment projects including but not limited to those listed in the sche- dule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the direc- tor of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) (47382)
29 30	Project Schedule AMOUNT
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Albany Convention Center 75,000,000 Canal Corporation - new initi- atives

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 velopment 34,000,000 2 Delphi Harrison 25,000,000 3 Other 9,800,000 4 _____ 5 Total 269,500,000 б ================ 7 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2017: 8 9 The sum of \$603,050,000 is hereby appropriated for economic develop-10 ment projects, university development projects, homeland security 11 projects, environmental projects, public recreation projects and 12 arts and cultural facility improvement projects, including but not 13 limited to those listed in the schedule below. All or a portion of 14 the funds appropriated herein may be suballocated or transferred to 15 any department, agency or public authority (910606A3) (47349) 16 603,050,000 (re. \$70,266,048) 17 Project Schedule 18 PROJECT AMOUNT _____ 19 20 City of Yonkers Saw Mill River 21 Redevelopment 8,000,000 22 NYS Applied Science Center of 23 Innovation and Excellence in 24 Homeland Security 25,000,000 25 Renaissance Square Project 26 and/or other economic devel-27 opment projects 18,000,000 28 Renaissance Square Project which may include the reha-29 30 bilitation of the Eastman 31 Theatre and/or other 32 performance venues 18,000,000 33 Schenectady Superconductivity 34 Partnership 2,000,000 35 Kingston Business Park 1,000,000 36 Public Safety Training Center 2,500,000 37 Chemung County IDA/Academic Career Advancement 38 and 39 Center 5,000,000 40 Comprehensive Emergency Shel-41 tering Program on Long 42 Island 2,500,000 43 Clarkson University - Walker 44 Center 1,000,000 45 Atlantic Yards Railway Rede-46 velopment 33,000,000 47 Atlantic Yards Railway - Nets 48 Project 33,000,000 49 Buffalo Building Demolition 5,000,000 50 Buffalo Lakeside Commerce Park ... 5,000,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 East River Bioscience Park 12,000,000 2 Albany College of 3 Pharmacy/Pharmaceutical 4 Center 2,000,000 5 Science and Technology Center б at Utica College 675,000 7 City of Utica/East Government Parking District or for 8 9 other projects of the Upper 10 Mohawk Valley Memorial Audi-11 torium Authority 1,500,000 12 Upper Mohawk Valley Memorial 13 Auditorium Authority 2,000,000 14 State University of New York 15 at Stony Brook Brookhaven 16 National Laboratory Super-17 computer 26,000,000 18 Brooklyn Museum - Third Floor Beaux Arts Court 7,500,000 19 20 Foothills Performing Arts 21 Center 4,000,000 22 Syracuse University Restore 23 Center for Environmental 24 Biotechnology 5,000,000 25 Fredonia Agricultural Exper-26 imental Station - Cornell 27 University 3,359,000 28 Rochester Rhinos Soccer Stadi-29 um 5,000,000 30 Canisius College - Interdisci-31 plinary Science Center 3,000,000 32 Buffalo Niagara Medical Campus ... 5,200,000 33 Lower Manhattan 21st Century 34 Communications 13,600,000 35 Lincoln Center 7,500,000 36 Buffalo State College - New 37 Technology Building 40,330,000 38 Rochester and Buffalo Educa-39 tional Opportunity Center Facilities 28,000,000 40 41 Advanced Energy Research and 42 Technology Center on Long 43 Island 35,000,000 44 Of the amounts appropriated 45 herein \$14,000,000 shall be 46 made available to the Luther 47 Forest Technology Campus 48 infrastructure and 49 \$10,000,000 shall be made 50 available to Uptown and Downtown Campus, University 51

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3	at Albany 24,000,000 SUNY Fredonia - Science Center 10,000,000
3 4	The Putnam Community Founda- tion 2,000,000
5	Hudson Valley Domestic
6	Preparedness, Response and
7 8	Recovery Initiative 4,000,000 Center for Lithography Devel-
9	opment 12,000,000
10	State University of New York
11	at Fredonia-Science Center 12,000,000
12 13	Westchester Community College Master Plan Projects 6,000,000
14^{15}	Bethel Woods Performing Arts
15	Center 1,000,000
16	To Long Island Bus for the
17	purchase of hybrid buses 3,000,000
18 19	Suffolk Community College 3,000,000 Queensborough Public Library 6,000,000
20	State University of New York
21	at New Paltz-Old Main Reno-
22	vation 3,000,000
23 24	East River Bioscience Park 11,000,000 Art Park and Company 2,500,000
24 25	Landmark Theatre 8,500,000
26	Rochester Parking Garage 8,000,000
27	Hunts Point Cooperative Market 2,000,000
28	Office of Court Administra-
29 30	tion-Court Officers Academy 1,000,000 Buffalo Mainstreet 8,000,000
31	Hispanic Federation 2,000,000
32	Manhattan Youth Building 3,100,000
33	Brooklyn Museum 4,500,000
34 35	Boricua College 2,000,000 Schenectady Metroplex Redevel-
36	opment 2,000,000
37	Channel 13 1,250,000
38	Educational Alliance 3,150,000
39 40	Brooklyn Public Library 3,000,000 Osborne Association - Reno-
40 41	vation of the former Fulton
42	Correctional Facility 3,000,000
43	New York City Department of
44	Parks and Recreation - Van
45 46	Cortlandt Park pedestrian bridge 3,000,000
47	For services and expenses of
48	Nassau County 2,000,000
49	Other projects to be deter-
50 51	mined pursuant to a plan to be developed by the director
51 52	of the budget in consulta-

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	tion with the speaker of the
2	assembly 12,736,000
3	Other projects to be deter-
4	mined pursuant to a plan to
5	be developed by the director
б	of the budget in consulta-
7	tion with the temporary
8	president of the senate 73,650,000
9	
10	Total
11	=======================================

12 Energy/Environmental Projects

13 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 14 section 1, of the laws of 2007:

15 The sum of \$15,000,000 is hereby appropriated for services and 16 expenses of the New York investment in conservation and efficiency pilot program. Such funds appropriated shall be suballocated or 17 18 transferred to New York energy research and development authority 19 (911006A3) (47378) ... 15,000,000 (re. \$15,000,000) The sum of \$30,000,000 is hereby appropriated for projects including, 20 21 but not limited to, renewable fuels, flexible fuel vehicles, hybrid electric vehicles, plug-in hybrid electric vehicles, and other 22 23 research and development regarding fuel diversification and energy 24 efficiency in the transportation sector. All or a portion of the 25 funds appropriated hereby may be suballocated or transferred to any 26 department, agency, or public authority (910406A3) (47377) 27 30,000,000 (re. \$6,649,000)

35 University Development Projects

36 By chapter 55, section 1, of the laws of 2006, as amended by chapter 37 108, section 5, of the laws of 2006:

The sum of \$201,500,000 is hereby appropriated for university development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910206A3) (47381) ... 201,500,000 . (re. \$938,000)

45 Project Schedule 46 PROJECT

AMOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 _____ 2 University at Buffalo --3 Krabbe Disease Research 6,000,000 4 Columbia University - Nano 5 Facility 10,000,000 б Columbia University - Cancer 7 Center 12,000,000 8 Fordham University 10,000,000 Syracuse Center of Excellence ... 10,000,000 9 10 Energy Recovery Linac Project at Cornell University 12,000,000 11 12 Clarkson University 5,000,000 13 Paul Smith's College 1,500,000 University at Albany -- Insti-14 15 tute for Nanoelectronics 16 Discovery and Exploration 17 (INDEX) 75,000,000 18 New York State Veterinary Diagnostic Laboratory 50,000,000 19 20 Brooklyn Army Terminal 6,000,000 East River Bioscience Park 4,000,000 21 22 _____ 23 Total 201,500,000 24 _____

25 UPSTATE REVITALIZATION (CCP)

26 Capital Projects Funds - Other
27 Dedicated Infrastructure Investment Fund
28 Infrastructure Investment Account - 33050

29 Upstate Revitalization Purpose

30 By chapter 54, section 1, of the laws of 2015:

31 The sum of \$1,500,000,000 is hereby appropriated for the upstate revi-32 talization initiative. Funds appropriated herein shall be for 33 services and expenses, loans, grants, workforce development, busi-34 ness and tourism plan development, costs associated with program 35 administration, and the payment of personal services, nonpersonal 36 services and contract services provided by private firms to support 37 economic development projects, including the payment of liabilities 38 incurred prior to April 1, 2015. Funding will be pursuant to a plan 39 developed by the chief executive officer of the New York state urban 40 development corporation and based on a competitive selection process 41 among the regional economic development councils (R.E.D.C's) and will support initiatives based on anticipated job creation and 42 economic development benefits. Such moneys will be awarded by the 43 44 New York state urban development corporation at its discretion. All 45 or a portion of the funds appropriated hereby may be suballocated or 46 transferred to any department, agency, or public authority (910115UR) (43502) ... 1,500,000,000 (re. \$1,130,178,000) 47

WORKERS' COMPENSATION BOARD

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 APPROPRIATIONS REAPPROPRIATIONS Capital Projects Fund - Other 0 2 0 68,306,000 3 _____ 0 68,306,000 4 All Funds 5 б INFORMATION TECHNOLOGY PROGRAM (CCP) 7 Capital Projects Funds - Other 8 Miscellaneous Capital Projects Fund 9 WCB IT Business Process Design Account - 32218 10 Program Improvement/Change Purpose 11 By chapter 54, section 1, of the laws of 2018: 12 For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and 13 14 services (35011808) (55209) ... 20,000,000 (re. \$20,000,000) 15 By chapter 54, section 1, of the laws of 2015: 16 For services and expenses related to the acquisition and development 17 of technology, including but not limited to equipment, software and 18 services (35011508) (55209) ... 60,000,000 (re. \$48,306,000)

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	0	13,691,000
3 4 5	- All Funds=	0	13,691,000

6 ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP)

7 Capital Projects Fund - Othe	er
--------------------------------	----

8 Capital Projects Fund - 30000

9 Program Improvement/Change Purpose

10 By chapter 54, section 1, of the laws of 2018:

11 The sum of \$10,000,000 is hereby appropriated for payments and grants, 12 including up to \$200,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for 13 14 the arts and cultural facilities improvement program. Such program 15 shall provide for targeted investment for capital projects in such 16 eligible arts or cultural facilities to improve the quality, effi-17 ciency, and accessibility of arts and cultural organizations that 18 benefit New Yorkers. Provided that such investments may include, but 19 are not limited to: renovations or expansions of space that is open 20 to the public; modifications to provide for sustainable, energy 21 efficient spaces that would result in overall energy and cost 22 savings; technology and other equipment that will benefit the 23 public; and accessibility renovations.

24 Up to \$5,000,000 in funding from this appropriation shall be made 25 available through a competitive process to be determined exclusively 26 by the New York state council on the arts. The determination of this 27 competitive process and guidelines shall be limited to the New York 28 state council on the arts in consultation with the dormitory author-29 ity of the state of New York. The guidelines for the program and 30 competitive process shall ensure that such funding is made available 31 for uses throughout the state and takes into account regional 32 distribution, supports a range of grant awards including a minimum 33 grant of \$50,000, consideration of a waiver of match requirements 34 for organizations as deemed appropriate by the New York state coun-35 cil on the arts, and shall be subject to the approval of the direc-36 tor of the budget. Notwithstanding any inconsistent provision of 37 law, the dormitory authority shall be authorized to administer this 38 program and designated state agencies shall provide all necessary 39 assistance.

40 Up to \$5,000,000 in funding from this appropriation shall be made 41 available through a competitive process that shall include represen-42 tatives from state agencies to be determined by the director of the 43 budget and the guidelines for the program and competitive process 44 shall also ensure that such funding is made available for uses 45 throughout the state and takes into account regional distribution, 46 and shall be subject to the approval of the director of the budget.

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Such representatives from state agencies shall include, but not be himited to, the New York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New York. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

8 Notwithstanding any inconsistent provision of law, all or a portion of
9 the funds appropriated herein may be suballocated or transferred to
10 any department, agency, or public authority (ACNP1808) (85021)
11 10,000,000 (re. \$7,836,000)

12 By chapter 54, section 1, of the laws of 2017:

13 The sum of \$10,000,000 is hereby appropriated for payments and grants 14 to eligible nonprofit arts and cultural organizations for the arts 15 and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligi-16 17 ble arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit 18 19 New Yorkers. Provided that such investments may include, but are not 20 limited to: renovations or expansions of space that is open to the 21 public; modifications to provide for sustainable, energy efficient 22 spaces that would result in overall energy and cost savings; tech-23 nology and other equipment that will benefit the public; and acces-24 sibility renovations.

25 Funding from this appropriation shall be made available through a 26 competitive process that shall include representatives from state 27 agencies to be determined by the director of the budget and the 28 guidelines for the program and competitive process shall also ensure 29 that such funding is made available for uses throughout the state 30 and takes into account regional distribution, and shall be subject 31 to the approval of the director of the budget. Such representatives 32 from state agencies shall include, but not be limited to, the New 33 York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New 34 35 York. Notwithstanding any inconsistent provision of law, the dormi-36 tory authority shall be authorized to administer this program and 37 designated state agencies shall provide all necessary assistance. 38 Notwithstanding any inconsistent provision of law, all or a portion of 39 the funds appropriated herein may be suballocated or transferred to 40 any department, agency, or public authority (ACNP1708) (85021) 41 10,000,000 (re. \$5,855,000)

CONSOLIDATED CAPITAL PROJECTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 CONSOLIDATED CAPITAL PROJECTS (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Economic Development Purpose

5 The appropriation made by chapter 54, section 1, of the laws of 2020, is б hereby amended by transferring and consolidating the following 7 programs and undisbursed balances in the approximate amounts from 8 chapter 54, section 1, of the laws of 2019 - \$1,669,000 from the community enhancement facilities assistance program, 9 community 10 enhancement facilities assistance (CCP), community enhancement 11 purpose; \$137,909,000 from the economic development - capital, 12 (CCP), regional development regional development purpose; 13 \$68,495,000 from the economic development program, economic develop-14 ment program (CCP), economic development purpose; \$66,868,000 from 15 the high technology and development program, high technology and 16 development (CCP), regional development purpose; \$8,664,000 from the 17 regional economic development program, regional development (CCP), 18 regional development purpose; and \$16,395,000 from the strategic 19 investment program, strategic investment program (CCP), strategic 20 investment program purpose:

21 The sum of \$300,000,000 is hereby appropriated for the consolidated 22 capital projects program. Funds appropriated herein shall be avail-23 able for services and expenses, grants, and costs of program admin-24 istration for projects that meet eligibility requirements estab-25 lished under any of the following programs: the community 26 enhancement facilities assistance program established by chapter 55, 27 section 2, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2019; the economic development - capital program 28 29 established by chapter 55, section 1, of the laws of 2004, as trans-30 ferred by chapter 54, section 1, of the laws of 2012, as amended by 31 chapter 54, section 1, of the laws of 2019; the economic development program established by chapter 55, section 1, of the laws of 2005, 32 33 as added by chapter 162, section 4, of the laws of 2005, as amended 34 by chapter 54, section 1, of the laws of 2019; the high technology 35 and development program established by chapter 55, section 1, of the 36 laws of 2005, as transferred by chapter 54, section 1, of the laws 37 of 2012, as amended by chapter 54 section 1, of the laws of 2019; 38 the regional economic development program established by chapter 55, 39 section 1, of the laws of 2005, as amended by chapter 54, section 1, 40 of the laws of 2011, as amended by chapter 54, section 1, of the 41 laws of 2019; and the strategic investment program established by 42 chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 43 44 section 1, of the laws of 2019. Qualifying projects may be nominated 45 by the president pro temp of the senate in an aggregate amount not 46 to exceed \$45,000,000 and the speaker of the assembly in an aggregate amount not to exceed \$255,000,000. Funding under this appropri-47 48 ation shall be pursuant to a plan agreed to by the director of the

CONSOLIDATED CAPITAL PROJECTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	budget, the speaker of the assembly, and the president pro temp of
2	the senate. Individual grants issued pursuant to this appropriation
3	shall be in an amount no less than \$50,000. All or a portion of the
4	funds appropriated hereby may be suballocated or transferred to any
5	department, agency, or public authority (73SC2009)
б	<u>300,000,000</u> (re. \$300,000,000)

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Capital Matching Grants Purpose

5 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 6 section 1, of the laws of 2019:

13 By chapter 54, section 1, of the laws of 2018:

14	The sum of \$30,000,000 is hereby appropriated for the higher education
15	facilities capital matching grants program. Awards and grants shall
16	be administered by the New York state higher education capital
17	matching grant board created pursuant to part U of chapter 63 of the
18	laws of 2005 as amended (MG0918MG) (42301)
19	30,000,000

20 By chapter 55, section 1, of the laws of 2016:

27 By chapter 54, section 1, of the laws of 2015:

34 By chapter 54, section 1, of the laws of 2014:

The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0814MG) (42301) (re. \$14,244,000) 30,000,000

41 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 42 section 1, of the laws of 2013:

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 EMPIRE STATE TRAIL (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Environment and Recreation Purpose

5 By chapter 54, section 1, of the laws of 2017:

For the costs and expenses, including personal services, nonpersonal б 7 services, fringe benefits and indirect costs of projects related to 8 improvements, alterations, rehabilitation and completion of the 9 Empire State Trail network in the hudson river valley, champlain 10 valley and along the erie canal, including the payment of liabil-11 ities incurred prior to April 1, 2017. All or a portion of the funds 12 appropriated herein may be suballocated or transferred to any 13 department, agency or public authority (80ET17ER) (81112) 14

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 JACOB JAVITS CONVENTION CENTER (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Economic Development Purpose

5 By chapter 55, section 1, of the laws of 2005:

For services and expenses of the Jacob Javits Convention Center expanб 7 sion project, as authorized pursuant to chapter 3 of the laws of 8 2004. Any disbursements made pursuant to this appropriation shall be 9 reimbursed with the proceeds of bonds authorized pursuant to chapter 10 3 of the laws of 2004 to finance the Jacob Javits Convention Center expansion project. All or a portion of the funds appropriated hereby 11 12 may be suballocated or transferred to any department, agency, or public authority (CC000509) (80597) 13 14

LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000

4 Lake Ontario Resiliency and Economic Development Purpose

5 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 6 section 1, of the laws of 2019:

7 The sum of \$100,000,000 is hereby appropriated for Lake Ontario resi-8 liency and economic development projects and purposes. Funds appro-9 priated herein shall be for services and expenses, loans, grants, and costs of program administration related to hardening infrastruc-10 ture along the Lake Ontario waterfront and strengthening local econ-11 omies within the region, including but not limited to projects or 12 13 priorities recommended by the Lake Ontario Resiliency and Economic 14 Development Initiative Commission. All or a portion of this appropriation may be suballocated or transferred to any department, agen-15 16 cy, or public authority (02011909) (85030) 17 100,000,000 (re. \$100,000,000)

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	0	70,000,000
4	- All Funds	0	70,000,000
5	=		

6 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)

7 Capital Projects Funds - Other

8 Capital Projects Fund - Authority Bonds - 30000

9 Preservation of Facilities Purpose

10 By chapter 54, section 1, of the laws of 2017:

11 The sum of \$20,000,000 is hereby appropriated for payments and grants 12 to eligible nonprofit human services organizations for the nonprofit 13 infrastructure capital investment program. Such program shall 14 provide for targeted investment for capital projects in such eligi-15 ble nonprofit human services organizations to improve the quality, 16 efficiency, and accessibility of nonprofit human services organiza-17 tions that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to 18 19 improving electronic records, data analysis, or confidentiality; 20 renovations or expansions of space used for direct program services; 21 modifications to provide for sustainable, energy efficient spaces 22 that would result in overall energy and cost savings; and accessi-23 bility renovations. Provided further that such eligible nonprofit 24 human services organizations are those which provide direct services 25 to New Yorkers through state contracts, state authorized payments, 26 and/or state payment rates. Provided further that nothing herein 27 shall preclude a nonprofit human services organization that is 28 otherwise eligible and that is located in publicly owned property 29 from receiving a grant as long as such purpose and project would be 30 otherwise eligible and such grant is not used for building or prop-31 erty maintenance or improvements, structural maintenance or improve-32 ments, or building systems maintenance or improvements. Funding from 33 this appropriation shall be made available through a competitive 34 process that shall include representatives from multiple state agen-35 cies to be determined by the director of the budget and the guide-36 lines for the program and competitive process and such process shall 37 also ensure that such funding is made available for uses throughout 38 the state, and shall be subject to the approval of the director of 39 the budget. Provided further that such proposals submitted by eligi-40 ble nonprofit human services organizations shall include, at a mini-41 mum, the following: the amount of funds requested in relation to the 42 size and scope of the proposed project and the number of clients who 43 will benefit; a detailed description of the project, including 44 projected costs including the sources and uses of funds, project 45 completion timeline, and funds necessary at each stage of project 46 completion; the extent to which the proposed project reflects a

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 necessary improvement or upgrade to continue to serve the nonprofit 2 human services organization's target population, or a population 3 they would be able to serve if such improvements or upgrades were 4 made; a statement that as of the effective date of this chapter, 5 construction had not begun and equipment had not been purchased for б such project; and if applicable, a statement whether the project has 7 received all necessary regulatory approvals or can demonstrate a 8 reasonable expectation that such approvals will be secured. Such 9 representatives from state agencies shall include, but not be limit-10 ed to, the Office of Children and Family Services, the Office of 11 Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for 12 13 purposes of this appropriation, shall also include the Dormitory 14 Authority of the State of New York and, notwithstanding any incon-15 sistent provision of law, the Dormitory Authority shall be author-16 ized to administer this program. All or a portion of the funds 17 appropriated herein may be suballocated or transferred to any 18 department, agency, or public authority (92NP1703) (80606) 19 20,000,000 (re. \$20,000,000)

20 By chapter 55, section 1, of the laws of 2016:

The sum of \$50,000,000 is hereby appropriated for payments and grants 21 22 to eligible nonprofit human services organizations for the nonprofit 23 infrastructure capital investment program. Such program shall 24 provide for targeted investment for capital projects in such eligi-25 ble nonprofit human services organizations to improve the quality, 26 efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments 27 28 include, but are not limited to: technology upgrades related to 29 improving electronic records, data analysis, or confidentiality; 30 renovations or expansions of space used for direct program services; 31 modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessi-32 33 bility renovations. Provided further that such eligible nonprofit 34 human services organizations are those which provide direct services 35 to New Yorkers through state contracts, state authorized payments, 36 and/or state payment rates. Provided further that nothing herein 37 shall preclude a nonprofit human services organization that is 38 otherwise eligible and that is located in publicly owned property 39 from receiving a grant as long as such purpose and project would be 40 otherwise eligible and such grant is not used for building or prop-41 erty maintenance or improvements, structural maintenance or improve-42 ments, or building systems maintenance or improvements. Funding from 43 this appropriation shall be made available through a competitive 44 process that shall include representatives from multiple state agen-45 cies to be determined by the director of the budget and the guide-46 lines for the program and competitive process and such process shall 47 also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of 48 49 the budget. Provided further that such proposals submitted by eligi-

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ble nonprofit human services organizations shall include, at a mini-2 mum, the following: the amount of funds requested in relation to the 3 size and scope of the proposed project and the number of clients who 4 will benefit; a detailed description of the project, including 5 projected costs including the sources and uses of funds, project б completion timeline, and funds necessary at each stage of project 7 completion; the extent to which the proposed project reflects a 8 necessary improvement or upgrade to continue to serve the nonprofit 9 human services organization's target population, or a population they would be able to serve if such improvements or upgrades were 10 11 made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for 12 13 such project; and if applicable, a statement whether the project has 14 received all necessary regulatory approvals or can demonstrate a 15 reasonable expectation that such approvals will be secured. Such 16 representatives from state agencies shall include, but not be limit-17 ed to, the Office of Children and Family Services, the Office of 18 Temporary and Disability Assistance, the Office for People with 19 Developmental Disabilities, the Office of Mental Health, and for 20 purposes of this appropriation, shall also include the Dormitory 21 Authority of the State of New York and, notwithstanding any incon-22 sistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion of the funds 23 24 appropriated herein may be suballocated or transferred to any 25 department, agency, or public authority (92NP1603) (80606) 26 50,000,000 (re. \$50,000,000)

ROOSEVELT ISLAND OPERATING CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ROOSEVELT ISLAND CAPITAL PROGRAM (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2018:

In support of a comprehensive, multi-year capital program for capital б 7 improvements on Roosevelt Island, to be administered by the Roose-8 velt Island operating corporation, established by chapter 899 of the 9 laws of 1984. Notwithstanding any other law to the contrary, the 10 amounts appropriated herein may be suballocated to any state depart-11 ment, agency, or public authority for the purposes stated herein. 12 No funds shall be expended, suballocated, disbursed or transferred 13 from this appropriation until the director of the budget has 14 approved a spending plan submitted by the Roosevelt Island operating corporation in such detail as required by the director of the budget 15 (71011807) (41303) ... 25,028,000 (re. \$1,000) 16

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

6 NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)

7 Capital Projects Funds - Other

8 Dedicated Infrastructure Investment Fund

9 Infrastructure Investment Account - 33050

10 Special Infrastructure Purpose

11 By chapter 54, section 1, of the laws of 2017:

12 For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by 13 14 section 93-b of the state finance law to receive funding from the 15 dedicated infrastructure investment fund - infrastructure investment 16 account, including the payment of liabilities incurred prior to 17 April 1, 2017; provided however, that loans or grants under this 18 appropriation to a private corporation, association or enterprise 19 shall only be made or given by a public corporation or authority. 20 All or a portion of the funds appropriated hereby may be suballo-21 cated or transferred to any department, agency, or public authority, 22 according to the following:

To prepare for, prevent, deter, or respond to acts of terrorism; natural or man-made disasters, including severe weather events; risks to public safety, health, and/or other emergencies (93SC17SP) (80620) ... 100,000,000 (re. \$2,713,000)

27 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 28 section 1, of the laws of 2017:

29 For services and expenses, loans, grants, and costs associated with 30 program administration, of projects and purposes authorized by 31 section 93-b of the state finance law to receive funding from the 32 dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to 33 April 1, 2016; provided however, that loans or grants under this 34 35 appropriation to a private corporation, association or enterprise 36 shall only be made or given by a public corporation or authority. 37 All or a portion of the funds appropriated hereby may be suballo-38 cated or transferred to any department, agency, or public authority, 39 according to the following:

40 Thruway stabilization program, for the payment of costs related to the 41 New NY bridge and bridge-related transportation improvements, and 42 for other costs of the thruway authority including, but not limited 43 to, its core capital program, for the purposes of principal, inter-44 est, and related expenses, and/or for retiring or defeasing bonds 45 previously issued by the New York State Thruway Authority, including

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1 any accrued interest or other expenses related thereto. Costs may 2 include, but not be limited to, construction, reconstruction, recon-3 ditioning and preservation, including work appurtenant and ancillary 4 thereto, may include the acquisition of property, and may include 5 engineering services, including but not limited to the preparation б designs, plans, specifications and estimates; construction of 7 management and supervision; appraisals, surveys, testing and envi-8 ronmental impact statements; personal services, nonpersonal 9 services, fringe and indirect costs and the services provided by private firms (930616SP) (80628) 10 11 12 Transportation infrastructure and facilities in the five-year depart-13 ment of transportation plan for 2015-16 through 2019-20, for the 14 payment of costs, including the payment of liabilities incurred 15 prior to April 1, 2016, of transportation infrastructure projects, 16 including but not limited to, state and local roads and bridges; 17 airport, freight and passenger rail, port and transit projects or 18 multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include 19 20 but shall not be limited to construction, reconstruction, recondi-21 tioning and preservation, the acquisition of property, and engineer-22 ing services, including personal services, nonpersonal services, 23 fringe benefits, the contract services provided by private firms, 24 and reimbursements to the dedicated highway and bridge trust fund 25 and capital projects funds, for activities including but not limited 26 to, the preparation of designs, plans, specifications and estimates; 27 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation 28 29 infrastructure projects. Notwithstanding section 93 of the state 30 finance law or any other law, rule or regulation to the contrary, 31 all or a portion of the funds appropriated herein may be (i) inter-32 changed, (ii) suballocated to the Department of Transportation, or 33 (iii) transferred from this appropriation to any other capital 34 projects appropriation or appropriations of the Department of Trans-35 portation (931316SP) (79995) ... 200,000,000 (re. \$11,768,000) 36 The sum of \$170,000,000 is hereby appropriated for additional upstate 37 revitalization initiative projects. Funds appropriated herein shall 38 be for services and expenses, loans, grants, workforce development, 39 business and tourism plan development, costs associated with program 40 administration, and the payment of personal services, nonpersonal 41 services and contract services provided by private firms to support 42 economic development projects. Funding will be pursuant to a plan 43 developed by the chief executive officer of the New York state urban development corporation and will support initiatives based on antic-44 45 ipated job creation and economic development benefits. Funds shall 46 not be available from this appropriation for projects within regions 47 that were Upstate Revitalization Initiative 2015 Best Plan Awardees 48 or eligible to receive funding from the Buffalo Regional Innovation 49 Cluster Program. Such moneys will be awarded by the New York state

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1 urban development corporation at its discretion (931216SP) (79996) 2 ... 170,000,000 (re. \$170,000,000) 3 The sum of \$85,000,000 is hereby appropriated for services and 4 expenses, loans, grants, and costs associated with economic develop-5 ment or infrastructure projects (931416SP) (79992) б 85,000,000 (re. \$85,000,000) 7 Notwithstanding any inconsistent provision of law, the sum of 8 \$1,000,000 is hereby appropriated for services and expenses, 9 grants and loans associated with the Jacob Javits Convention Center 10 expansion project (931516SP) (85001) 11 For services and expenses related to the empire state poverty 12 13 reduction initiative. Funds appropriated herein shall be made avail-14 able for sixteen local anti-poverty task forces in municipalities, 15 or a borough, with high rates of poverty as determined by the U.S. 16 Census Bureau's 2010-14 American Community Survey Five-year Esti-17 mate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead, Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester, 18 19 Syracuse, Troy, Utica and Watertown. Provided that, except in muni-20 cipalities where a state-funded anti-poverty task force or initi-21 ative already exists and is receiving or has received State funding 22 for such purpose, the mayor of each municipality, or in the case of the Bronx, the borough president, will select a not-for-profit 23 organization that provides services in the municipality, or in the 24 25 case of the Bronx, the borough, to serve as the local coordinator of each such local task force. Provided further that, except in munici-26 27 palities where a state-funded antipoverty task force or initiative 28 already exists and is receiving or has received funding, each such 29 taskforce shall make efforts to be comprised of, but not limited to, 30 the following members: representatives from municipal, county, 31 and/or state government; individuals who have lived in or currently 32 live in households in poverty; individuals and advocates representing local not-for-profit and community organizations; represen-tatives from local school districts; and representatives from local 33 34 35 social services districts. Of the funds appropriated herein, the amount available for each local anti-poverty task force shall be 36 determined based on the number of people in each municipality, or a 37 38 borough, who are living in poverty as determined by the U.S. Census 39 Bureau's 2010-14 American Community Survey Five-year Estimate 40 provided that each local anti-poverty task force shall be eligible 41 to receive funding in the following amounts: municipalities with 42 fewer than 5,000 individuals in poverty shall each be eligible to 43 receive \$500,000; municipalities with between 5,000 and 10,000 indi-44 viduals in poverty shall each be eligible to receive \$1,000,000; 45 municipalities with between 10,000 and 40,000 individuals in poverty 46 shall each be eligible to receive \$1,500,000; and municipalities, or 47 a borough, with more than 40,000 individuals in poverty shall each 48 be eligible to receive \$2,750,000. Funds appropriated herein shall 49 be available to support the work of each anti-poverty task force and 50 such work shall be divided into two phases. During the first phase,

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1 the mayor of the municipality, or in the case of the Bronx, the 2 borough president, will select a not-for-profit organization that 3 has demonstrated successful performance working with community 4 stakeholders and achieving objectives specified herein, to coordi-5 nate the local antipoverty task force. The not-for-profit organizaб tion serving as coordinator will assemble the antipoverty task force 7 using the criteria outlined above. Provided further that, with 8 guidence and oversight of the commissioner of the office of tempo-9 rary and disability assistance, each local anti-poverty task force 10 shall use data to identify high need issues and neighborhoods within the municipality, or in the case of the Bronx, the borough; identify 11 12 problems that are common in neighborhoods throughout the munici-13 pality, or in the case of the Bronx, the borough; receive input from 14 local residents; use data and resident input to select one or more 15 focus areas related to either one or more issues or one or more 16 neighborhoods; and develop a plan for how funding will be targeted 17 toward the identified issues or neighborhoods. Such focus areas may 18 include, but are not limited to childhood poverty and homelessness. 19 Activities included in such plan may include, but are not limited 20 to: providing public assistance recipients opportunities to partic-21 ipate in enhanced work activities that either provide recognized 22 credentialing or enhanced career readiness or job training for 23 better linkage to potential employment; assisting families in pover-24 ty through services provided to parents and children; and addressing 25 chronic homelessness or housing insecurity. Such plan must include 26 measurable objectives and a timeframe for completion and shall be 27 submitted for approval to the commissioner of the office of tempo-28 rary and disability assistance. Of the total amount made available 29 to each anti-poverty task force, the lesser of \$300,000 or 20 30 percent of the total award may be used to carry out planning and 31 administration, provided however, that the amount used for planning 32 administration may exceed such limitation if such amount is and 33 approved by the commissioner of the office of temporary and disabil-34 ity assistance as part of the plan required herein. Upon receiving 35 approval from the commissioner of the office of temporary and disa-36 bility assistance, each such anti-poverty task force shall commence 37 the second phase of its work, which will support the implementation 38 of the plan developed during the first phase. Funding appropriated 39 herein shall be made available to the not-for-profit organization 40 serving as coordinator and its use shall be restricted to purposes 41 initiatives that do not necessitate ongoing state financial or 42 support. Such anti-poverty task forces shall be encouraged to secure 43 match funding from private sector and foundation sources to supple-44 ment the funds appropriated herein and provided further that any 45 funding provided from this appropriation shall not be used to 46 supplant funding for programs already in existence. Such funds may 47 be made available pursuant to a plan approved by the director of the 48 budget (931A16SP) (79994) ... 25,000,000 (re. \$13,184,000) 49 Notwithstanding any inconsistent provision of law, in support of a 50 comprehensive statewide multi-year housing program to prevent and

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1 address homelessness across the State, funds appropriated herein may 2 be used in conjunction with other resources made available as part 3 of the state fiscal year 2016-17 and 2017-18 local assistance, capi-4 and state operations budget to support various programs to tal 5 support homeless individuals and youth or individuals and youth at б risk of becoming homeless, including but not limited to, a statewide 7 multiagency supportive housing program to provide housing and 8 support services for vulnerable New Yorkers including but not limit-9 ed to seniors, veterans, victims of domestic violence, formerly 10 incarcerated individuals, individuals diagnosed with HIV/AIDS and 11 homeless individuals with copresenting health conditions, eligible 12 services to runaway and homeless youth, and for services to meet the 13 emergency needs of homeless individuals and families (931116SP) 14 (79993) ... 50,000,000 (re. \$35,699,000) 15 Municipal consolidation competition, for payments for capital and 16 other expenses related to the implementation of: consolidations, 17 dissolutions, mergers, or other permanent changes in governing 18 structures; shared services, cooperation agreements, or other effi-19 ciencies; or other actions that reduce operational costs or property 20 tax burdens on a permanent basis, as selected through a competitive 21 application process developed by the secretary of state (931016SP) 22 (79991) ... 20,000,000 (re. \$19,788,000)

23 The appropriation made by chapter 54, section 1, of the laws of 2015, as 24 amended by chapter 54, section 1, of the laws of 2019, is hereby 25 amended and reappropriated to read:

For services and expenses, loans, grants, and costs associated with 26 program administration, of projects and purposes authorized by 27 section 93-b of the state finance law to receive funding from the 28 29 dedicated infrastructure investment fund - infrastructure investment 30 account, including the payment of liabilities incurred prior to 31 April 1, 2015; provided however, that loans or grants under this 32 appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority; 33 34 and provided further however, notwithstanding the foregoing, and 35 notwithstanding section 163 of the state finance law or any other 36 law to the contrary, grants may also be given under this appropri-37 ation by the department of agriculture and markets to farm owners 38 and related industries, not for profit conservation organizations 39 and local governments to protect, maintain, develop and grow farm, 40 agricultural and related industries located in the southern tier and 41 hudson valley, as defined by the commissioner of agriculture and 42 markets. All or a portion of the funds appropriated hereby may be 43 suballocated or transferred to any department, agency, or public 44 authority, according to the following:

New NY broadband initiative, to support the development of infrastructure to bring high-speed internet access to unserved and underserved regions throughout the state, and to support the development of other telecommunications infrastructure; provided however that priority shall be given to projects that bring high-speed internet

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1 access to unserved areas of the state, public libraries, and educa-2 tional opportunity centers; provided further that the New York state 3 urban development corporation shall submit a report before June 30, 4 2016 to the director of the division of the budget, the temporary 5 president of the senate, the speaker of the assembly, the minority б leader of the senate and the minority leader of the assembly detail-7 (a) the total amount of public funds committed by this program ing: 8 annually; (b) total amount of private funds committed annually and, 9 applicable, the amount of such funds that has been invested by if 10 such parties; (c) the location of each area receiving investments under this program and the goals for each such area; (d) planned 11 12 future investments by both public and private parties; and (e) such 13 other information as the corporation deems necessary (930115SP) 14 (80617) ... 500,000,000 (re. \$314,074,000) 15 Municipal restructuring, for payments to local governments, school 16 districts, and other municipal entities for capital and other 17 expenses related to the implementation of local government and school district shared services, cooperation agreements, mergers, 18 19 and other actions that reduce operational costs and related property 20 tax burdens on a permanent basis, as selected through an application 21 process developed by the secretary of state, provided, however, that 22 school districts' expenditures of the funds appropriated herein 23 shall not be eligible for aid under any provision of the education 24 law; for payments related to a downtown revitalization program 25 designed and executed by the department of state and the division of 26 housing and community renewal for transformative housing, economic 27 development, transportation and community projects including those 28 designed to increase the property tax base, of which up to \$500,000 29 may be made available to fund projects consistent with the purposes 30 of the healthy food / healthy communities initiative pursuant to 31 section 16-s of the urban development corporation act, provided such 32 projects are included in a strategic plan submitted for funding under the downtown revitalization program; and for payments of 33 34 grants, awards, and aid provided through the local government effi-35 ciency grant program, the citizen empowerment tax credit, local 36 government citizens reorganization empowerment grant program, and 37 the local government performance and efficiency program, as authorized by section 54 of the state finance law (930215SP) (80618) 38 39 40 Grants to essential health care providers shall be available upon 41 determination of the commissioner of health without a competitive 42 bid or request for proposal process to support debt retirement and 43 capital projects or non-capital projects that facilitate health care 44 transformation, including mergers, consolidation, acquisition or 45 other significant corporate restructuring activities intended to 46 create a financially sustainable system of care that promotes a 47 patient-centered model of health care delivery. Grants shall not be 48 available to support general operating expenses. For purposes of this appropriation, an essential health care provider is a hospital 49 50 or hospital system that, in the discretion of the commissioner of

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1 health, offers health services within a defined and isolated 2 geographic region where such services would otherwise be unavailable 3 to the population of such region[-4 Notwithstanding any other provision of law to the contrary, up to 5 \$83,500,000 appropriated herein may be available for the health б facility restructuring program pursuant to section 2815 of the 7 public health law. Notwithstanding any other provision of the laws to the contrary, 8 9 amounts appropriated herein, including the \$83,500,000 which may be transferred from the department to the dormitory authority, shall be 10 11 available net of disllowances, refunds, reimburgements and credits] 12 (930315SP) (80619) ... 355,000,000 (re. \$30,673,000) 13 For the acquisition of information technology systems, electronic 14 health records, billing systems, or other hardware as well as any other infrastructure costs associated with the inclusion of behav-15 16 ioral health services in the medicaid managed care benefit package. 17 Such funds shall be available to not-for-profit agencies licensed, 18 certified or approved by the office of mental health, the office for 19 [alcoholism and substance abuse] addiction services and supports, or 20 the office for people with developmental disabilities. A portion of 21 these funds may be used to support training and technical assistance 22 during the transition period (93H315SP) (80348) 23 10,000,000 (re. \$255,000) 24 To prepare for, prevent, deter, or respond to acts of terrorism; 25 natural or man-made disasters, including severe weather events; 26 risks to public safety, health, and/or other emergencies. Of the 27 amounts appropriated herein, \$10,000,000 shall be available for grants to local governments and local law enforcement agencies to 28 29 support the provision of safety and other related equipment. Such 30 funds shall be allocated pursuant to a plan prepared by the commis-31 sioner of criminal justice services in consultation with the super-32 intendent of state police and approved by the director of the budget (930415SP) (80620) ... 150,000,000 (re. \$2,057,000) Penn station access, for the payment of costs of the metropolitan 33 34 35 transportation authority or metro-north commuter railroad company 36 for capital projects to link the metro-north commuter railroad 37 directly to Penn Station and to improve transportation access along 38 its corridor, including construction of new stations in the Bronx, 39 including but not limited to planning and design, acquisition, 40 construction, reconstruction, replacement, improvement, recondition-41 ing, rehabilitation and preservation, including the acquisition of 42 real property and interests therein required or expected to be 43 required in connection therewith, for commuter railroad facilities 44 and related equipment (930515SP) (80627) 45 46 For services and expenses, loans, grants, and costs associated with 47 transformative economic development projects. \$150,000,000 is 48 authorized for such projects to be reviewed, evaluated and approved 49 by the New York state urban development corporation, including but not limited to those listed in the schedule below. A proposed 50

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project must demonstrate that the investment of public funds will 1 2 catalyze private investment resulting in significant economic devel-3 opment reflected in the creation of temporary and permanent jobs, 4 the growth of the commercial and residential tax base or an enhance-5 ment of the environment and quality of life for residents of Nassau б or Suffolk County. The items shown in the schedule below shall be 7 for projects with a common purpose and may be interchanged without 8 limitation subject to the approval of the director of the budget 9 (930715SP) (80349) ... 150,000,000 (re. \$139,750,000)

10	Project Schedule
11	PROJECT AMOUNT
12	
13	Nassau Hub 85,000,000
14	Ronkonkoma Hub 50,000,000
15	Stony Brook/ Brookhaven Labs 15,000,000
16	
17	Total 150,000,000
18	================

19 Infrastructure improvements, to support transportation, upstate trans-20 it, rail, airport, port and other infrastructure improvements or economic development projects (930815SP) (80630) 21 22 115,000,000 (re. \$47,441,000) 23 Notwithstanding section 163 of the state finance law or any law to the 24 contrary, for services and expenses of the southern tier agricul-25 tural industry enhancement and hudson valley farmland protection 26 programs, including but not limited to grants or payments to farm 27 owners and related industries, not for profit conservation organiza-28 tions and local governments, to protect, maintain, develop and grow 29 farm, agricultural and related industries located in the southern 30 tier and hudson valley, including up to \$700,000 for repairs, improvements, and equipment at Cornell College of Agriculture and 31 32 Life Science Dyce Laboratory to the support and benefit of honey and 33 pollinator research, and up to \$1,000,000 to the State University of 34 New York College of Environmental Science and Forestry, directly or 35 through its Climate and Applied Forestry Research Institute, to support research and development of forestry and forest products, as 36 37 defined by the commissioner of agriculture and markets (930915SP) 38 (80647) ... 50,000,000 (re. \$9,806,000)

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- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 State and Municipal Facilities Purpose
- 5 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 6 section 1, of the laws of 2019:

7 For payment of the capital costs of construction, improvement, reha-8 bilitation or reconstruction of facilities owned by eligible enti-9 ties; the acquisition of capital facilities and assets by eligible 10 entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehi-11 12 cles, in support of health, safety, technology, or innovation; the 13 acquisition by an eligible entity of capital assets with a useful 14 life of not less than ten years purchased for the sole purpose of 15 preserving and protecting infrastructure that is owned, controlled 16 or appurtenant to an eligible entity, including but not limited to 17 heavy duty road maintenance and construction vehicles, pavers, snow 18 plows, street sweepers and heavy duty fire, emergency response and 19 law enforcement vehicles; economic development projects sponsored by 20 the state or municipal corporations, as defined in section 2 of the 21 general municipal law, that will create or retain jobs in New York 22 state as certified by the commissioner of the department of economic 23 development; or environmental projects sponsored by the state or 24 municipal corporations as defined in section 2 of the general munic-25 ipal law. Eligible entities shall consist of the state; municipal 26 corporations as defined in section 2 of the general municipal law; 27 sanitation districts; special districts as defined in subdivision 16 28 of section 102 of the real property tax law; water and sewer 29 districts; the Metropolitan Transportation Authority or any other 30 public benefit corporation established pursuant to titles 11, 11-A, 31 11-B, 11-C, or 11-D of the public authorities law; a public benefit 32 corporation as defined in section 2 of chapter 1016 of the laws of 33 1969; a college or university established pursuant to section 352 of 34 the education law, section 6203 of the education law or section 6302 35 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the 36 37 education law; public school districts; public housing authorities; 38 entities providing affordable housing, public libraries and library 39 systems chartered by the regents of the state of New York or estab-40 lished by an act of the legislature; public park conservancies or 41 not-for-profit corporations organized for the purpose of investing 42 in parks owned by the state or municipal corporations, as defined in 43 section 2 of the general municipal law; and not-for-profit fire 44 districts, fire commissions, fire companies, fire departments, 45 volunteer rescue and ambulance squads; and special act school 46 districts, schools for the blind and deaf and other students with 47 disabilities subject to article 85 of the education law, and private

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schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

3 Costs may include, but shall not be limited to engineering services, 4 construction, project management, right-of-way acquisition, and work 5 appurtenant and ancillary thereto. Notwithstanding any inconsistent б provision of this appropriation or any other provision of law, funds 7 from this appropriation may be made available for Lake Ontario resi-8 liency and economic development projects and purposes, including 9 services and expenses, loans, grants, and costs of program adminis-10 tration related to hardening infrastructure along the Lake Ontario 11 waterfront and strengthening local economies within the region, 12 including but not limited to projects or priorities recommended by 13 the Lake Ontario Resiliency and Economic Development Initiative 14 Commission. No funds from this appropriation may be used as a 15 required match or be considered a local share to other state 16 programs or to leverage state aid or grants including but not limit-17 ed to the apportionment of aid under the education law. Notwith-18 standing any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, 19 20 be (i) interchanged, (ii) transferred from this appropriation to any 21 other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state depart-ment, agency or public benefit corporation, to achieve this purpose 22 23 24 [(SM0120SM)] <u>(SM0119SM)</u> (80001) 25

26 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 27 section 1, of the laws of 2019:

28 For payment of the capital costs of construction, improvement, reha-29 bilitation or reconstruction of facilities owned by eligible enti-30 ties; the acquisition of capital facilities and assets by eligible 31 entities, including fixed capital assets; the acquisition by eligi-32 ble entities of equipment and other capital assets, including vehi-33 cles, in support of health, safety, technology, or innovation; the 34 acquisition by an eligible entity of capital assets with a useful 35 life of not less than ten years purchased for the sole purpose of 36 preserving and protecting infrastructure that is owned, controlled 37 or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow 38 39 plows, street sweepers and heavy duty fire, emergency response and 40 law enforcement vehicles; economic development projects sponsored by 41 the state or municipal corporations, as defined in section 2 of the 42 general municipal law, that will create or retain jobs in New York 43 state as certified by the commissioner of the department of economic 44 development; or environmental projects sponsored by the state or 45 municipal corporations as defined in section 2 of the general munic-46 ipal law. Eligible entities shall consist of the state; municipal 47 corporations as defined in section 2 of the general municipal law; 48 sanitation districts; special districts as defined in subdivision 16 49 of section 102 of the real property tax law; water and sewer

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1 districts; the Metropolitan Transportation Authority or any other 2 public benefit corporation established pursuant to titles 11, 11-A, 3 11-в, 11-C, or 11-D of the public authorities law; a public benefit 4 corporation as defined in section 4 of chapter 1016 of the laws of 5 1969; a college or university established pursuant to section 352 of б the education law, section 6203 of the education law or section 6302 7 of the education law; an independent not-for-profit institution of 8 higher education as defined in subdivision 2 of section 6401 of the 9 education law; public school districts; public housing authorities; 10 public libraries and library systems chartered by the regents of the 11 state of New York or established by an act of the legislature; 12 public park conservancies or not-for-profit corporations organized 13 for the purpose of investing in parks owned by the state or munici-14 pal corporations, as defined in section 2 of the general municipal 15 law; not-for-profit fire districts, fire commissions, fire compa-16 nies, fire departments, volunteer rescue and ambulance squads; 17 special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the educa-18 19 tion law, and private schools for students with disabilities author-20 ized pursuant to chapter 853 of the laws of 1976; and any other 21 not-for-profit corporation or other not-for-profit entity.

22 Costs may include, but shall not be limited to engineering services, 23 construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation 24 25 may be used as a required match or be considered a local share to 26 other state programs or to leverage state aid or grants including 27 but not limited to the apportionment of aid under the education law. 28 Notwithstanding any provision of law to the contrary, funds appro-29 priated herein may be subject to the approval of the director of the 30 budget, be (i) interchanged, (ii) transferred from this appropri-31 ation to any other appropriation or any state department, agency or 32 public benefit corporation, or (iii) suballocated to any other state 33 department, agency or public benefit corporation, to achieve this purpose (SM0118SM) (80001) ... 385,000,000 (re. \$385,000,000) 34 For payment of the capital costs of construction, improvement, reha-35 36 bilitation or reconstruction of facilities owned by eligible enti-37 ties; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligi-38 39 ble entities of equipment and other capital assets, including vehi-40 cles, in support of health, safety, technology, or innovation; the 41 acquisition by an eligible entity of capital assets with a useful 42 life of not less than ten years purchased for the sole purpose of 43 preserving and protecting infrastructure that is owned, controlled 44 or appurtenant to an eligible entity, including but not limited to 45 heavy duty road maintenance and construction vehicles, pavers, snow 46 plows, street sweepers and heavy duty fire, emergency response and 47 law enforcement vehicles; economic development projects sponsored by 48 the state or municipal corporations, as defined in section 2 of the 49 general municipal law, that will create or retain jobs in New York 50 state as certified by the commissioner of the department of economic

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1 development; or environmental projects sponsored by the state or 2 municipal corporations as defined in section 2 of the general munic-3 ipal law. Eligible entities shall consist of the state; municipal 4 corporations as defined in section 2 of the general municipal law; 5 sanitation districts; special districts as defined in subdivision 16 б of section 102 of the real property tax law; water and sewer 7 districts; the Metropolitan Transportation Authority or any other 8 public benefit corporation established pursuant to titles 11, 11-A, 9 11-B, 11-C, or 11-D of the public authorities law; a public benefit 10 corporation as defined in section 4 of chapter 1016 of the laws of 11 1969; a college or university established pursuant to section 352 of 12 the education law, section 6203 of the education law or section 6302 13 of the education law; an independent not-for-profit institution of 14 higher education as defined in subdivision 2 of section 6401 of the 15 education law; public school districts; public housing authorities; 16 public libraries and library systems chartered by the regents of the 17 state of New York or established by an act of the legislature; 18 public park conservancies or not for profit corporations organized 19 for the purpose of investing in parks owned by the state or munici-20 pal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire compa-21 22 nies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and 23 24 other students with disabilities subject to article 85 of the educa-25 tion law, and private schools for students with disabilities author-26 ized pursuant to chapter 853 of the laws of 1976.

27 Costs may include, but shall not be limited to engineering services, 28 construction, project management, right-of-way acquisition, and work 29 appurtenant and ancillary thereto. No funds from this appropriation 30 may be used as a required match or be considered a local share to 31 other state programs or to leverage state aid or grants including 32 but not limited to the apportionment of aid under the education law. 33 Notwithstanding any provision of law to the contrary, funds appro-34 priated herein may, subject to the approval of the director of the 35 budget, be (i) interchanged, (ii) transferred from this appropri-36 ation to any other appropriation of any state department, agency or 37 public benefit corporation, or (iii) suballocated to any other state 38 department, agency or public benefit corporation, to achieve this 39 purpose. Notwithstanding the foregoing, any limitations contained 40 therein or any other inconsistent provision of law, funds from this 41 appropriation shall be available, including for payment of liabil-42 ities incurred or payments made prior to April 1, 2018, for any 43 purpose, individual, or entity authorized under the Lake Ontario-St. 44 Lawrence Seaway flood relief and recovery grant program established 45 pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 46 of the laws of 2017, as amended by a chapter of the laws of 2018, in 47 an amount equal to \$40,000,000 subject to the approval of the direc-48 tor of the budget (SM0218SM) (85063) 49 90,000,000 (re. \$50,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2017, as amended by chapter 2 314, section 1, of the laws of 2019:

3 For payment of the capital costs of construction, improvement, reha-4 bilitation or reconstruction of facilities owned by eligible enti-5 ties; the acquisition of capital facilities and assets by eligible б entities, including fixed capital assets; the acquisition by eligi-7 ble entities of equipment and other capital assets, including vehi-8 cles, in support of health, safety, technology, or innovation; the 9 acquisition by an eligible entity of capital assets with a useful 10 life of not less than ten years purchased for the sole purpose of 11 preserving and protecting infrastructure that is owned, controlled 12 or appurtenant to an eligible entity, including but not limited to 13 heavy duty road maintenance and construction vehicles, pavers, snow 14 plows, street sweepers and heavy duty fire, emergency response and 15 law enforcement vehicles; economic development projects sponsored by 16 the state or municipal corporations, as defined in section 2 of the 17 general municipal law, that will create or retain jobs in New York 18 state as certified by the commissioner of the department of economic 19 development; or environmental projects sponsored by the state or 20 municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal 21 22 corporations as defined in section 2 of the general municipal law; 23 sanitation districts; special districts as defined in subdivision 16 24 of section 102 of the real property tax law; water and sewer 25 districts; the Metropolitan Transportation Authority or any other 26 public benefit corporation established pursuant to titles 11, 11-A, 27 11-B, 11-C, or 11-D of the public authorities law; a public benefit 28 corporation as defined in section 4 of chapter 1016 of the laws of 29 1969; a college or university established pursuant to section 352 of 30 the education law, section 6203 of the education law or section 6302 31 of the education law; an independent not-for-profit institution of 32 higher education as defined in subdivision 2 of section 6401 of the 33 education law; public school districts; public housing authorities; 34 public libraries and library systems chartered by the regents of the 35 state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized 36 37 for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal 38 39 law; not for profit fire districts, fire commissions, fire compa-40 nies, fire departments, volunteer rescue and ambulance squads; and 41 special act school districts, schools for the blind and deaf and 42 other students with disabilities subject to article 85 of the educa-43 tion law, and private schools for students with disabilities author-44 ized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law.

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the 2 3 budget, be (i) interchanged, (ii) transferred from this appropri-4 ation to any other appropriation of any state department, agency or 5 public benefit corporation, or (iii) suballocated to any other state б department, agency or public benefit corporation, to achieve this 7 purpose. Notwithstanding the foregoing, any limitations contained 8 therein or any other inconsistent provision of law, funds from this 9 appropriation shall also be available, including for payment of 10 liabilities incurred or payments made prior to April 1, 2017, (i) for any purpose, individual, or entity authorized under the Lake 11 Ontario-St. Lawrence Seaway flood relief and recovery grant program 12 13 established pursuant to a chapter of the laws of 2017, subject to 14 the approval of the director of the budget, (ii) for payment of the 15 costs of other storm recovery and mitigation projects, not to exceed 16 10,000,000 dollars in the aggregate to municipalities and special 17 districts in (a) the counties of Chautauqua, Cattarauqus and Allega-18 ny for damages sustained as a result of a severe storm and flooding 19 which occurred July 14 and 15, 2015, in an amount not less than 20 6,800,000 dollars or (b) the county of Monroe for damages resulting 21 from a severe storm which occurred March 8 and 9, 2017, in an amount 22 not to exceed 2,000,000 dollars subject to the approval of the 23 director of the budget, (iii) for any purpose, individual, or entity 24 authorized under the Southern Tier-Finger Lakes recovery program, as 25 administered by the Housing Trust Fund Corporation, for damages 26 sustained as a result of a severe storm and flooding which occurred August 13 thru 15, 2018, in an amount not to exceed \$13,000,000, and 27 (iv) for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant 28 29 30 program established pursuant to chapter 85 of the laws of 2017, as 31 amended by chapter 61 of the laws of 2017, as amended by chapter 59 32 of the laws of 2018, for damages sustained as a result of severe 33 storms and flooding which occurred between January 1, 2019 and 34 December 31, 2019. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred 35 36 to any state department, agency, or public authority for the 37 purposes stated herein (SM0117SM) (80001) 38 398,500,000 (re. \$366,663,000)

39 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 40 section 1, of the laws of 2019:

41 For payment of the capital costs of construction, improvement, reha-42 bilitation or reconstruction of facilities owned by eligible enti-43 ties; the acquisition of capital facilities and assets by eligible 44 entities, including fixed capital assets; the acquisition by eligi-45 ble entities of equipment and other capital assets, including vehi-46 cles, in support of health, safety, technology, or innovation; the 47 acquisition by an eligible entity of capital assets with a useful 48 life of not less than ten years purchased for the sole purpose of 49 preserving and protecting infrastructure that is owned, controlled

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 or appurtenant to an eligible entity, including but not limited to 2 heavy duty road maintenance and construction vehicles, pavers, snow 3 plows, street sweepers and heavy duty fire, emergency response and 4 law enforcement vehicles; economic development projects sponsored by 5 the state or municipal corporations, as defined in section 2 of the б general municipal law, that will create or retain jobs in New York 7 state as certified by the commissioner of the department of economic 8 development; or environmental projects sponsored by the state or 9 municipal corporations as defined in section 2 of the general munic-10 ipal law. Eligible entities shall consist of the state; municipal 11 corporations as defined in section 2 of the general municipal law; 12 sanitation districts; special districts as defined in subdivision 16 13 of section 102 of the real property tax law; water and sewer 14 districts; the Metropolitan Transportation Authority or any other 15 public benefit corporation established pursuant to titles 11, 11-A, 16 11-B, 11-C, or 11-D of the public authorities law; a public benefit 17 corporation as defined in section 2 of chapter 1016 of the laws of 18 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 19 20 of the education law; an independent not-for-profit institution of 21 higher education as defined in subdivision 2 of section 6401 of the 22 education law; public school districts; public housing authorities; 23 public libraries and library systems chartered by the regents of the 24 state of New York or established by an act of the legislature; 25 public park conservancies or not for profit corporations organized 26 for the purpose of investing in parks owned by the state or munici-27 corporations, as defined in section 2 of the general municipal pal law; and not for profit fire districts, fire commissions, fire 28 29 companies, fire departments, volunteer rescue and ambulance squads; 30 and special act school districts, schools for the blind and deaf and 31 other students with disabilities subject to article 85 of the educa-32 tion law, and private schools for students with disabilities author-33 ized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, 34 35 construction, project management, right-of-way acquisition, and work 36 appurtenant and ancillary thereto. No funds from this appropriation 37 may be used as a required match or be considered a local share to 38 other state programs or to leverage state aid or grants including 39 but not limited to the apportionment of aid under the education law. 40 Notwithstanding any provision of law to the contrary, funds appro-41 priated herein may, subject to the approval of the director of the 42 budget, be (i) interchanged, (ii) transferred from this appropri-43 ation to any other appropriation of any state department, agency or 44 public benefit corporation, or (iii) suballocated to any other state 45 department, agency or public benefit corporation, to achieve this 46 purpose (SM0116SM) (80001) ... 385,000,000 (re. \$338,981,000)

47 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 48 section 1, of the laws of 2019:

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For payment of the capital costs of construction, improvement, reha-2 bilitation or reconstruction of facilities owned by eligible enti-3 ties; the acquisition of capital facilities and assets by eligible 4 entities, including fixed capital assets; the acquisition by eligi-5 ble entities of equipment and other capital assets, including vehiб cles, in support of health, safety, technology, or innovation; the 7 acquisition by an eligible entity of capital assets with a useful 8 life of not less than ten years purchased for the sole purpose of 9 preserving and protecting infrastructure that is owned, controlled 10 or appurtenant to an eligible entity, including but not limited to 11 heavy duty road maintenance and construction vehicles, pavers, snow 12 plows, street sweepers and heavy duty fire, emergency response and 13 law enforcement vehicles; economic development projects sponsored by 14 the state or municipal corporations, as defined in section 2 of the 15 general municipal law, that will create or retain jobs in New York 16 state as certified by the commissioner of the department of economic 17 development; or environmental projects sponsored by the state or 18 municipal corporations as defined in section 2 of the general munic-19 ipal law. Eligible entities shall consist of the state; municipal 20 corporations as defined in section 2 of the general municipal law; 21 sanitation districts; special districts as defined in subdivision 16 22 of section 102 of the real property tax law; water and sewer 23 districts; the Metropolitan Transportation Authority or any other 24 public benefit corporation established pursuant to titles 11, 11-A, 25 11-B, 11-C, or 11-D of the public authorities law; a public benefit 26 corporation as defined in section 2 of chapter 1016 of the laws of 27 1969; a college or university established pursuant to section 352 of 28 the education law, section 6203 of the education law or section 6302 29 of the education law; an independent not-for-profit institution of 30 higher education as defined in subdivision 2 of section 6401 of the 31 education law; public school districts; public housing authorities; 32 public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; 33 34 public park conservancies or not for profit corporations organized 35 for the purpose of investing in parks owned by the state or munici-36 pal corporations, as defined in section 2 of the general municipal 37 law; and not for profit fire districts, fire commissions, fire 38 companies, fire departments, volunteer rescue and ambulance squads; 39 and special act school districts, schools for the blind and deaf and 40 other students with disabilities subject to article 85 of the educa-41 tion law, and private schools for students with disabilities author-42 ized pursuant to chapter 853 of the laws of 1976. Costs may include, 43 but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant 44 45 and ancillary thereto. No funds from this appropriation may be used 46 a required match or be considered a local share to other state as 47 programs or to leverage state aid or grants including but not limit-48 ed to the apportionment of aid under the education law. Notwith-49 standing any provision of law to the contrary, funds appropriated 50 herein may, subject to the approval of the director of the budget,

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0115SM) (80001) ... 385,000,000 (re. \$261,801,000)

6 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 7 section 1, of the laws of 2019:

8 For payment of the capital costs of construction, improvement, reha-9 bilitation or reconstruction of facilities owned by eligible enti-10 ties; the acquisition of capital facilities and assets by eligible 11 entities, including fixed capital assets; the acquisition by eligi-12 ble entities of equipment and other capital assets, including vehi-13 cles, in support of health, and safety, technology, or innovation; 14 the acquisition by an eligible entity of capital assets with a 15 useful life of not less than ten years purchased for the sole 16 purpose of preserving and protecting infrastructure that is owned, 17 controlled or appurtenant to an eligible entity, including but not 18 limited to heavy duty road maintenance and construction vehicles, 19 pavers, snowplows, street sweepers and heavy duty fire, emergency 20 response and law enforcement vehicles; economic development projects 21 sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain 22 23 jobs in New York state as certified by the commissioner of the 24 department of economic development; or environmental projects spon-25 sored by the state or municipal corporations as defined in section 2 26 of the general municipal law. Eligible entities shall consist of the 27 state; municipal corporations as defined in section 2 of the general 28 municipal law; sanitation districts; special districts as defined in 29 subdivision 16 of section 102 of the real property tax law; water 30 and sewer districts; the Metropolitan Transportation Authority or 31 any other public benefit corporation established pursuant to titles 32 11-A, 11-B, 11-C, or 11-D of the public authorities law; a 11, 33 public benefit corporation as defined in section 2 of chapter 1016 34 of the laws of 1969; a college or university established pursuant to 35 section 352 of the education law, section 6203 of the education law 36 or section 6302 of the education law; an independent not-for-profit 37 institution of higher education as defined in subdivision 2 of 38 section 6401 of the education law; public school districts; public 39 housing authorities; public libraries and library systems chartered 40 by the regents of the state of New York or established by an act of 41 the legislature; public park conservancies or not for profit corpo-42 rations organized for the purpose of investing in parks owned by the 43 state or municipal corporations, as defined in section 2 of the 44 general municipal law; and not for profit fire districts, fire 45 commissions, fire companies, fire departments, volunteer rescue and 46 ambulance squads; and special act school districts, schools for the 47 blind and deaf and other students with disabilities subject to arti-48 cle 85 of the education law, and private schools for students with 49 disabilities authorized pursuant to chapter 853 of the laws of 1976.

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Costs may include, but shall not be limited to engineering services, 2 construction, project management, right-of-way acquisition, and work 3 appurtenant and ancillary thereto. No funds from this appropriation 4 may be used as a required match or be considered a local share to 5 other state programs or to leverage state aid or grants including б but not limited to the apportionment of aid under the education law. 7 Notwithstanding any provision of law to the contrary, funds appro-8 priated herein may, subject to the approval of the director of the 9 budget, be (i) interchanged, (ii) transferred from this appropri-10 ation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state 11 12 department, agency or public benefit corporation, to achieve this 13 purpose (SM0114SM) (80001) ... 385,000,000 (re. \$257,466,000)

14 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 15 section 1, of the laws of 2019:

16 For payment of the capital costs of construction, improvement, reha-17 bilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible 18 19 entities, including fixed capital assets; the acquisition by eligi-20 ble entities of equipment and other capital assets, including vehi-21 cles, in support of health, safety, technology, or innovation; the 22 acquisition by an eligible entity of capital assets with a useful 23 life of not less than ten years purchased for the sole purpose of 24 preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to 25 26 heavy duty road maintenance and construction vehicles, pavers, snow 27 plows, street sweepers and heavy duty fire, emergency response and 28 law enforcement vehicles; economic development projects sponsored by 29 the state or municipal corporations, as defined in section 2 of the 30 general municipal law, that will create or retain jobs in New York 31 state as certified by the commissioner of the department of economic 32 development; or environmental projects sponsored by the state or 33 municipal corporations as defined in section 2 of the general munic-34 ipal law. Eligible entities shall consist of the state; municipal 35 corporations as defined in section 2 of the general municipal law; 36 sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer 37 districts; the Metropolitan Transportation Authority or any other 38 39 public benefit corporation established pursuant to titles 11, 11-A, 40 11-B, 11-C, or 11-D of the public authorities law; a public benefit 41 corporation as defined in section 2 of chapter 1016 of the laws of 42 1969; a college or university established pursuant to section 352 of 43 the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of 44 45 higher education as defined in subdivision 2 of section 6401 of the 46 education law; public school districts; public housing authorities; 47 public libraries and library systems chartered by the regents of the 48 state of New York or established by an act of the legislature; 49 public park conservancies or not for profit corporations organized

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 for the purpose of investing in parks owned by the state or munici-2 pal corporations, as defined in section 2 of the general municipal 3 law; and not for profit fire districts, fire commissions, fire 4 companies, fire departments, volunteer rescue and ambulance squads; 5 and special act school districts, schools for the blind and deaf and б other students with disabilities subject to article 85 of the educa-7 tion law, and private schools for students with disabilities author-8 ized pursuant to chapter 853 of the laws of 1976. Costs may include, 9 but shall not be limited to engineering services, construction, 10 project management, right-of-way acquisition, and work appurtenant 11 and ancillary thereto. No funds from this appropriation may be used 12 as a required match or be considered a local share to other state 13 programs or to leverage state aid or grants including but not limit-14 ed to the apportionment of aid under the education law. Notwith-15 standing any provision of law to the contrary, funds appropriated 16 herein may, subject to the approval of the director of the budget, 17 be (i) interchanged, (ii) transferred from this appropriation to any 18 other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state depart-19 20 ment, agency or public benefit corporation, to achieve this purpose 21 (SM1013SM) (80001) ... 385,000,000 (re. \$42,749,000)

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS 2020-21

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 100,000,000 186,690,000
7 8	All Funds 100,000,000 186,690,000
9 10	EQUIPMENT ACQUISITION (CCP) 100,000,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
14 15 16 17 18 19 20 21 22 23 24 25	For the acquisition of equipment, including but not limited to the creation or modern- ization of information technology systems and related research and development equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and laboratory equipment. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2PCE2008) (85066)

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 EQUIPMENT ACQUISITION (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2019:

б For the acquisition of equipment, including but not limited to the 7 creation or modernization of information technology systems and 8 related research and development equipment, health and safety equip-9 ment, heavy equipment and machinery, the creation or improvement of security systems, and laboratory equipment. All or a portion of the 10 11 funds appropriated hereby may be suballocated or transferred to any 12 department, agency, or public authority (2PCE1908) (85066) 13 93,000,000 (re. \$93,000,000)

14 PROGRAM CHANGES AND EXPANSION (CCP)

- 15 Capital Projects Funds Other
- 16 Capital Projects Fund 30000
- 17 Program Improvement/Change Purpose

18 By chapter 54, section 1, of the laws of 2011:

26 By chapter 50, section 1, of the laws of 2010:

34 By chapter 50, section 1, of the laws of 2009:

42 By chapter 50, section 1, of the laws of 2008:

1000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	For the costs of the purchase of equipment or the creation or improve-
2	ment of information technology systems and related research and
3	development to be financed as authorized pursuant to article 5-A of
4	the state finance law. All or a portion of the funds appropriated
5 hereby may be suballocated or transferred to any department, agency,	
6	or public authority (2P080808) (80469)
7	141,000,000 (re. \$8,968,000)

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

6 WORLD TRADE CENTER PROGRAM (CCP)

- 7 Capital Projects Funds Federal
- 8 Federal Capital Projects Fund
- 9 Federal Capital Projects Account 31350
- 10 Federal Aid Highways Purpose

11 By chapter 50, section 1, of the laws of 2006:

12 To the department of transportation for the federal share of transpor-13 tation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, 14 15 including but not limited to construction, reconstruction, recondi-16 tioning and preservation of highways, bridges, ferry and other 17 transportation facilities; the acquisition of property; payment for 18 engineering services including, but not limited to costs of personal 19 services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private 20 21 firms; appraisals, surveys, testing, and environmental impact state-22 ments for transportation projects; the payment of liabilities incurred prior to April 1, 2006 and any other transportation costs 23 24 incurred as part of the recovery from the attack on the World Trade 25 Center. The funds appropriated hereby shall be used in accordance 26 with applicable federal transportation statutes and regulations and 27 may be suballocated for transportation purposes (2CWT0620) (80556) 28 ... 265,000,000 (re. \$35,350,000)

29 By chapter 50, section 1, of the laws of 2002:

30 To the department of transportation for the federal share of transpor-31 tation projects related to service in Lower Manhattan related to the 32 September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, recondi-33 34 tioning and preservation of highways, bridges, ferry and other 35 transportation facilities; the acquisition of property; payment for 36 engineering services including, but not limited to costs of personal 37 services, non-personal services and fringe benefits of the depart-38 ment of transportation, and contract services provided by private 39 firms; appraisals, surveys, testing, and environmental impact state-40 ments for transportation projects; the payment of liabilities 41 incurred prior to April 1, 2002 and any other transportation costs 42 incurred as part of the recovery from the attack on the World Trade 43 Center. The funds appropriated hereby shall be used in accordance 44 with applicable federal transportation statutes and regulations and 45 may be suballocated for transportation purposes to the Metropolitan

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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