S. 7503--A A. 9503--A

### SENATE - ASSEMBLY

January 21, 2020

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

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#### AID TO LOCALITIES BUDGET

# The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

- b) Where applicable, appropriations made by this chapter for expenditures from federal grants for aid to localities may be
- 8 allocated for spending from federal grants for any grant period begin-9 ning, during, or prior to, the state fiscal year beginning on April 1, 10 2020 except as otherwise noted.
- c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are here-by reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2020. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots
- 18 (an ellipsis) followed by three spaces (... ) used to indicate where

19 existing law that is being continued is not shown. However, unless a

EXPLANATION--Matter in <a href="italics">italics</a> (underscored) is new; matter in brackets [-] is old law to be omitted.

LBD12653-03-0

change is clearly indicated by the use of brackets [-] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

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For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 53, section 1, of the laws of 2019.

- d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.
- 14 e) Notwithstanding any provision of law to the contrary, if the finan-15 cial plan required under sections twenty-two or twenty-three of the 16 state finance law estimates that the general fund is reasonably anticipated to end the fiscal year with an imbalance of \$500,000,000 or more, 17 the director of the division of the budget shall prepare a plan that 18 19 shall be submitted to the legislature, which shall identify the general 20 fund and state special revenue fund appropriations contained herein and 21 related disbursements that may be reduced to eliminate the imbalance identified in the general fund, provided, however, that the total 22 reduction in disbursements identified in such plan shall not exceed an 23 amount equal to 1.0 percent of estimated disbursements in total state 24 25 operating funds for fiscal year 2020-2021. The legislature shall have 30 26 days after such submission to either prepare its own plan, which may be 27 adopted by concurrent resolution passed by both houses and implemented by the division of the budget, or if after 30 days the legislature fails 28 29 to adopt its own plan, the reductions to the general fund and state 30 special revenue fund appropriations contained herein and 31 disbursements identified in the division of the budget plan will go into 32 effect automatically. To the extent the state is obligated to make 33 payment to any individual or entity pursuant to any appropriation contained herein to which an adjustment or reduction is applied in 34 35 accordance with this section, such obligation shall be reduced commensu-36 rate with any adjustments or reductions made by the director of the 37 budget and/or by the legislature. The following types of appropriations 38 shall be exempt from reduction in any plan prepared by the budget director and/or any plan adopted by the legislature: (a) public assistance 39 payments for families and individuals and payments for eligible aged, 40 blind and disabled persons related to supplemental social security; (b) 41 42 any reductions that would violate federal law; (c) payments of debt service and related expenses for which the state is constitutionally 43 44 obligated to pay debt service or is contractually obligated to pay debt 45 service, subject to an appropriation, including where the state has a 46 contingent contractual obligation; and (d) payments the state is obli-47 gated to make pursuant to court orders or judgments.
  - f) Notwithstanding any provision of law to the contrary, for purposes of any appropriation made by this chapter which authorizes spending in an amount net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, "refunds" shall mean funds received to the state resulting from the overpayment of monies, "rebates" shall mean funds received to the state resulting from a return of a full or partial amount previously paid, as for goods or services, serving as a reduction, discount or rebate to the original payment amount, "reimbursements" shall mean funds received to the state as repayment in

an equivalent amount for goods or services, including but not limited to personal service costs, incurred by the state in the first instance 3 being provided to a third party for their benefit and partially or in full financed by such third party, "credit" shall mean monies made available to the state that reduce the amount owed to a third party, including but not limited to billing errors, rebates, and prior overpay-7 ments, "repayment" shall mean the return of monies as pay back for 8 expenses incurred, and "disallowance" shall mean monies made available 9 to the state that were not allowed or accepted officially by the 10 intended recipient, based on a determination the payment is not accepta-11 ble and/or valid. When the office of the state comptroller receives any 12 such refunds, rebates, reimbursements, credits, repayments, and/or disallowances, he or she shall credit the refunded, rebated, reimbursed, 13 14 credited, repaid, and disallowed amount back to the original appropri-15 ation and reduce expenditures in the year which such credit is received 16 regardless of the timing of the initial expenditure. 17

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g) Notwithstanding any other provision of law to the contrary, if the state or any agency thereof incurs any costs associated with administering the rent regulation program in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, as amended, for a city having a population of one million or more, the director of the budget may direct any other state agency or agencies making payments to such city, or any department, agency, or instrumentality thereof, to permanently reduce the amount of any other payment or payments owed to such 24 city or any department, agency, or instrumentality thereof pursuant to any appropriation set forth in this chapter. Provided however, that such reduction shall be in an amount equal to the costs incurred by the state or agency thereof in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974 and provided further that such direction shall be made in writing by the director of the budget. If the director of the budget makes such direction pursuant to the authority set forth herein, the impacted city shall not make the payments required by subdivision (c) of section 8 of chapter 576 of the laws of 1974, as amended, and the division of housing and community renewal shall notify such city in writing of what payment or payments will be reduced and the amount of such reduction. To the extent a city of one million or more or any department, agency, or instrumentality thereof is entitled to any cash disbursement authorized by any appropriation contained in this chapter, such entitlement shall be reduced commensurate with reductions in payments made in accordance with this part.

h) Notwithstanding any provision of law to the contrary, upon enactment of this chapter of the laws of 2020 containing the aid to localities budget bill for the state fiscal year 2020-2021, all appropriations and reappropriations contained in chapter 53 of the laws of 2019, which would otherwise lapse by operation of law on March 31, 2021 are hereby repealed.

47 i) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2020 except as otherwise noted.

4 12653-03-0

#### OFFICE FOR THE AGING

#### AID TO LOCALITIES 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	143,605,500 114,985,000 980,000	112,801,500 236,761,000 0
7 8	All funds =	259,570,500	349,562,500
9	SCHEDUL	E	
10 11	COMMUNITY SERVICES PROGRAM		259,570,500
12	General Fund		

Local Assistance Account - 10000 13

For services and expenses, including the 14 15 payment of liabilities incurred prior to 16 April 1, 2020, related to the community services for the elderly grant program. 17 18 Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of section 214 19 20 of the elder law and any other provision 21 of law to the contrary, up to \$3,500,000 22 of the funds appropriated herein may, at 23 the discretion of the director of the 24 budget, be used by the state to reimburse 25 counties for more than the 75 percent of 26 the total annual expenditures of approved 27 community services for the elderly programs. No expenditures shall be made 28 29 from this appropriation until the director 30 of the budget has approved a plan submitted by the office outlining the amounts 31 32 and purposes of such expenditures and the 33 allocation of funds among the counties. Notwithstanding any provision of law, rule 34 35 or regulation to the contrary, subject to 36 the approval of the director of the budg-37 et, funds appropriated herein for the 38 community services for the elderly program 39 (CSE) and the expanded in-home services for the elderly program (EISEP) may be 40 in accordance with a waiver or 41 42 reduction in county maintenance of effort requirements 43 established pursuant 44 section 214 of the elder law, except for 45 base year expenditures. To the extent that 46 funds hereby appropriated are sufficient

#### AID TO LOCALITIES 2020-21

to exceed the per capita limit established 2 in section 214 of the elder law, the 3 excess funds shall be available to supple-4 ment the existing per capita level in a 5 uniform manner consistent with statutory 6 allocations. 7 Notwithstanding any inconsistent provision of law, including section 1 of part C of 8 chapter 57 of the laws of 2006, as amended 9 10 by section 1 of part I of chapter 60 of 11 the laws of 2014, for the period commenc-12 ing on April 1, 2020 and ending March 31, 2021 the director shall not apply any cost 13 14 of living adjustment for the purpose of 15 establishing rates of payments, contracts 16 or any other form of reimbursement (10318) .. 29,801,000 17 For planning and implementation, including 18 the payment of liabilities incurred prior 19 to April 1, 2020, of a program of expanded 20 in-home, case management and ancillary 21 services community for the elderly 22 (EISEP). 23 Notwithstanding any inconsistent provision 24 of law to the contrary, including but not 25 limited to the state reimbursement and 26 county maintenance of effort requirements 27 law, specified in the elder of the funds appropriated 28 \$15,000,000 29 herein shall be used to address the unmet 30 needs of the elderly as reported to the 31 office for the aging through the reporting 32 requirements set forth in state elder law 33 section 214. Subject to the approval of 34 the director of the budget, up 35 \$15,000,000 hereby appropriated may be 36 interchanged or transferred with any other 37 general fund appropriation within 38 office for the aging to address the unmet 39 needs of the elderly as reported to the office for the aging through the reporting 40 41 requirements set forth in state elder law 42 section 214. The office for the aging 43 shall provide an annual report to the 44 governor, the temporary president of the 45 senate, and the speaker of the assembly by 46 September 1, 2021 that shall include the 47 area agencies on aging that have received 48 these funds, the amount of funds received 49 by each area agency on aging, the number 50 of participants served, and the services

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provided.

#### OFFICE FOR THE AGING

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No expenditures shall be made from this
      appropriation until the director of the
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     budget has approved a plan submitted by
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           office outlining the amounts and
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     purposes of such expenditures and the
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     allocation of funds among the counties,
 7
      including the city of New York.
 8
   Notwithstanding any inconsistent provision
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     of law, including section 1 of part C of
10
     chapter 57 of the laws of 2006, as amended
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     by section 1 of part I of chapter 60 of
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     the laws of 2014, for the period commenc-
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      ing on April 1, 2020 and ending March 31,
      2021 the director shall not apply any cost
14
15
     of living adjustment for the purpose of
16
      establishing rates of payments, contracts
17
      or any other form of reimbursement (10319) .. 65,120,000
18
   For services and expenses of grants to area
     agencies on aging for the establishment
19
20
      and operation
                    of caregiver resource
21
      centers (10321) ...... 353,000
22
   For services and expenses, including the
23
     payment of liabilities incurred prior to
24
     April 1, 2020, associated with the well-
25
     ness in nutrition (WIN) program, formerly
26
     known
            as
                        supplemental nutrition
                 the
27
     assistance program (SNAP), including a
28
     suballocation to the department of agri-
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     culture and markets to be transferred to
30
     state operations for administrative costs
     of the farmers market nutrition program.
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     Up to $200,000 of this appropriation may
33
     be made available to the Council of Senior
34
     Centers and Services of New York City to
35
     provide outreach within the older adult
36
     SNAP initiative. No expenditure shall be
     made from this appropriation until the
37
38
     director of the budget has approved a plan
39
      submitted by the office outlining the
     amounts and purpose of such expenditures
40
      and the allocation of funds among the
41
42
      counties.
43
   Notwithstanding any inconsistent provision
44
     of law, including section 1 of part C of
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      chapter 57 of the laws of 2006, as amended
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     by section 1 of part I of chapter 60 of
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     the laws of 2014, for the period commenc-
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      ing on April 1, 2020 and ending March 31,
49
      2021 the director shall not apply any cost
50
     of living adjustment for the purpose of
     establishing rates of payments, contracts
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52
     or any other form of reimbursement (10322) .. 28,281,000
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1 2	Local grants for services and expenses of the long-term care ombudsman program
3	(10323) 1,190,000
4	For state aid grants to providers of respite
5	services to the elderly. Funding priority
6	shall be given to the renewal of existing
7	contracts with the state office for the
8	aging. No expenditures shall be made from
9	this appropriation until the director of
10	the budget has approved a plan submitted
11	by the office outlining the amounts to be
12	distributed by provider (10328) 656,000
13	For state aid grants to providers of social
14	model adult day services. Funding priority
15	shall be given to the renewal of existing
16	contracts with the state office for the
17	aging. No expenditures shall be made from
18	this appropriation until the director of
19	the budget has approved a plan submitted
20	by the office outlining the amounts to be
21	distributed by provider (10329) 1,072,000
22	For state aid grants to naturally occurring
23	retirement communities (NORC). Funding
24	priority shall be given to the renewal of
25	existing contracts with the state office
26	for the aging. No expenditures shall be
27	made from this appropriation until the
28 29	director of the budget has approved a plan
30	submitted by the office outlining the amounts to be distributed by provider
31	(10330)
32	For state aid grants to neighborhood
33	naturally occurring retirement communities
34	(NNORC). Funding priority shall be given
35	to the renewal of existing contracts with
36	the state office for the aging. No expend-
37	itures shall be made from this appropri-
38	ation until the director of the budget has
39	approved a plan submitted by the office
40	outlining the amounts to be distributed by
41	provider any activities or provide any
42	services (10331) 2,027,500
43	For grants in aid to the 59 designated area
44	agencies on aging for transportation oper-
45	ating expenses related to serving the
46	elderly. Funds shall be allocated from
47	this appropriation pursuant to a plan
48	prepared by the director of the state
49	office for the aging and approved by the
50	director of the budget (10885) 1,121,000
51	For grants to the area agencies on aging for

1 2	the health insurance information, counseling and assistance program (10335) 1,000,000
3	For state matching funds for services and
4	expenses to match federally funded model
5	projects and/or demonstration grant
6 7	programs, a portion of which may be trans-
8	ferred to state operations or to other entities as necessary to meet federal
9	grant objectives (10336)
10	For the managed care consumer assistance
11	program for the purpose of providing
12	education, outreach, one-on-one coun-
13	seling, monitoring of the implementation
14	of medicare part D, and assistance with
15	drug appeals and fair hearings related to
16 17	medicare part D coverage for persons who are eligible for medical assistance and
18	who are also beneficiaries under part D of
19	title XVIII of the federal social security
20	act and for participants of the elderly
21	pharmaceutical insurance coverage program
22	(EPIC) in accordance with the following:
23	Medicare Rights Center (10340) 793,000
24	New York StateWide Senior Action Council,
25	Inc. (10341)
26	New York Legal Assistance Group (10342) 222,000
27 28	Legal Aid Society of New York (10343) 111,000
28 29	Empire Justice Center (10345)
30	For services and expenses of the retired and
31	senior volunteer program (RSVP) (10324) 216,500
32	For services and expenses of the EAC/Nassau
33	senior respite program (10325) 118,500
34	For services and expenses of the home aides
35	of central New York, Inc. senior respite
36	program (10326) 71,000
37	For services and expenses of the New York
38 39	foundation for senior citizens home shar- ing and respite care program (10327) 86,000
40	For services and expenses of the foster
41	grandparents program (10332) 98,000
42	For services and expenses related to an
43	elderly abuse education and outreach
44	program in accordance with section 219 of
45	the elder law funding priority shall be
46	given to the renewal of existing contracts
47	with the state office for the aging
48	(10333)
49 50	For services and expenses related to the livable New York initiative to create
50 51	neighborhoods that consider the evolving
ЭI	herghborhoods that constder the evorythy

1	needs and preferences of all their resi-
2	dents (10866) 122,500
3	For services and expenses of the New York
4	state adult day services association, inc.
5	related to providing training and techni-
6	cal assistance to social adult day
7	services programs in New York state
8	regarding the quality of services (10867) 122,500
9	For services and expenses related to the
10	congregate services initiative. No expend-
11	itures shall be made from this appropri-
12	ation until the director of the budget has
13	approved a plan submitted by the office
14	outlining the amounts and purposes of such
15	expenditures and the allocation of funds
16	among the counties (10320) 403,000
17	For services and expenses of New York State-
18	wide Senior Action Council, Inc. for the
19	patients' rights hotline and advocacy
20	project (10334) 31,500
21	For services and expenses for Lifespan of
22	Greater Rochester, Inc. for sustainability
23	and expansion of Enhanced Multi-Discipli-
24	nary Teams as implemented under the feder-
25	al Elder Abuse Preventions Interventions
26	Initiative and related data collection and
27	reporting (10833) 500,000
28	Notwithstanding any inconsistent provision
29	of law, subject to the approval of the
30	director of the budget, up to the amount
31	appropriated herein, may be transferred to
32	the general fund state purposes account
33	for services and expenses of the Associ-
34	ation on Aging in New York State to
35	provide training, education and technical
36	assistance to the area agencies on aging
37	and aging network service contractor staff
38	for professional development which must
39	include but not be limited to developing
40	priority training needs of all aging
41	network staff, submitting an implementa-
42	tion plan for approval by the office for
43	the aging in advance, prioritizing expan-
44	sion of state certified aging network
45	staff, and developing contracts and vouch-
46	ers in a timely manner (10810) 250,000
47	Notwithstanding subparagraph (1) of para-
48	graph (b) of subdivision 4 of section 214
49	of the elder law or any other provision of
50	law for additional services and expenses
51	related to the community services for the
52	elderly grant program (10301) 1,500,000
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### OFFICE FOR THE AGING

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	For additional services and expenses for state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to supplemental allocations to existing contracts (10800) 2,000,000  For additional services and expenses for state aid grants to neighborhood naturally occurring retirement communities (NNORC). Funding priority shall be given to supplemental allocations to existing contracts (10801) 2,000,000  Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of section 214 of the elder law or any other provision of law for additional services and expenses related to the community services for the elderly grant program (10303) 750,000  Program account subtotal 143,605,500
21 22 23	Special Revenue Funds - Federal Federal Health and Human Services Fund FHHS Aid to Localities Account - 25177
24 25 26 27 28 29 30 31 32 33 34 35 36 37	For programs provided under the titles of the federal older Americans act and other health and human services programs.  Title III-b social services (10894)
38 39 40	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Office for the Aging Federal Grants Account - 25300
41 42 43 44 45	For services and expenses related to the provision of aging services programs (10883)
46 47	Special Revenue Funds - Federal

### OFFICE FOR THE AGING

1 2	Federal Miscellaneous Operating Grants Fund Senior Community Service Employment Account - 25444
3 4 5 6	For the senior community service employment program provided under title V of the federal older Americans act (10887) 9,000,000
7 8	Program account subtotal 9,000,000
9 10 11	Special Revenue Funds - Other Combined Expendable Trust Fund Aging Grants and Bequest Account - 20196
12 13 14	For services and expenses of the state office for the aging (81034) 980,000
15 16	Program account subtotal 980,000

#### OFFICE FOR THE AGING

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

#### 1 COMMUNITY SERVICES PROGRAM

2 General Fund

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3 Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2019:

For services and expenses, including the payment of liabilities incurred prior to April 1, 2019, related to the community services the elderly grant program. Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of section 214 of the elder law and any other provision of law to the contrary, up to \$3,500,000 of the funds appropriated herein may, at the discretion of the director of the budget, be used by the state to reimburse counties for more than the 75 percent of the total annual expenditures of approved communiservices for the elderly programs. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are sufficient to exceed the per capita limit established in section 214 of the elder law, the excess funds shall be available to supplement the existing per capita level in a uniform manner consistent with statutory allocations.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2019 and ending March 31, 2020 the director shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10318) ... 28,933,000 ....................... (re. \$22,319,000) For planning and implementation, including the payment of liabilities incurred prior to April 1, 2019, of a program of expanded in-home, case management and ancillary community services for the elderly

(EISEP).

Notwithstanding any inconsistent provision of law to the contrary, including but not limited to the state reimbursement and county maintenance of effort requirements specified in the elder law, up to \$15,000,000 of the funds appropriated herein shall be used to address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be interchanged or transferred with any other general fund appropriation within the office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the report-

#### OFFICE FOR THE AGING

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

 ing requirements set forth in state elder law section 214. The office for the aging shall provide an annual report to the governor, the temporary president of the senate, and the speaker of the assembly by September 1, 2020 that shall include the area agencies on aging that have received these funds, the amount of funds received by each area agency on aging, the number of participants served, and the services provided.

No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2019 and ending March 31, 2020 the director shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10319) ... 65,120,000 ....................... (re. \$46,213,000)

For services and expenses, including the payment of liabilities incurred prior to April 1, 2019, associated with the wellness in nutrition (WIN) program, formerly known as the supplemental nutrition assistance program (SNAP), including a suballocation to the department of agriculture and markets to be transferred to state operations for administrative costs of the farmers market nutrition program. Up to \$200,000 of this appropriation may be made available to the Council of Senior Centers and Services of New York City to provide outreach within the older adult SNAP initiative. No expenditure shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and the allocation of funds among the counties.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2019 and ending March 31, 2020 the director shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10322) ... 27,483,000 ........................ (re. \$18,692,000) Local grants for services and expenses of the long-term care ombudsman

Local grants for services and expenses of the long-term care ombudsman program (10323) ... 1,190,000 ........................ (re. \$1,190,000) For state aid grants to providers of respite services to the elderly.

Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider (10328) ... 656,000 ...... (re. \$656,000)

For state aid grants to providers of social model adult day services. Funding priority shall be given to the renewal of existing contracts

#### OFFICE FOR THE AGING

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with the state office for the aging. No expenditures shall be made
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       from this appropriation until the director of the budget has
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       approved a plan submitted by the office outlining the amounts to be
4
       distributed by provider (10329) ... 1,072,000 ..... (re. $1,072,000)
5
     For state aid grants to naturally occurring retirement communities
6
       (NORC). Funding priority shall be given to the renewal of existing
7
       contracts with the state office for the aging. No expenditures shall
8
       be made from this appropriation until the director of the budget has
9
       approved a plan submitted by the office outlining the amounts to be
       distributed by provider (10330) ... 2,027,500 ..... (re. $2,027,500)
10
     For state aid grants to neighborhood naturally occurring retirement
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       communities (NNORC). Funding priority shall be given to the renewal
13
       of existing contracts with the state office for the aging. No
       expenditures shall be made from this appropriation until the direc-
14
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       tor of the budget has approved a plan submitted by the office
16
       outlining the amounts to be distributed by provider any activities
17
       or provide any services (10331) ... 2,027,500 ..... (re. $2,027,500)
18
     For grants in aid to the 59 designated area agencies on aging for
19
       transportation operating expenses related to serving the elderly.
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     Funds shall be allocated from this appropriation pursuant to a plan
21
       prepared by the director of the state office for the aging and
       approved by the director of the budget (10885) ......
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23
       For grants to the area agencies on aging for the health insurance
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       information, counseling and assistance program (10335) ......
26
       1,000,000 ..... (re. $692,000)
27
     For state matching funds for services and expenses to match federally
28
       funded model projects and/or demonstration grant programs, a portion
29
       of which may be transferred to state operations or to other entities
30
       as necessary to meet federal grant objectives (10336) ......
31
       32
     For the managed care consumer assistance program for the purpose of
33
       providing education, outreach, one-on-one counseling, monitoring of
       the implementation of medicare part D, and assistance with drug
34
35
       appeals and fair hearings related to medicare part D coverage for
36
       persons who are eligible for medical assistance and who are also
37
       beneficiaries under part D of title XVIII of the federal social
38
       security act and for participants of the elderly pharmaceutical
39
       insurance coverage program (EPIC) in accordance with the following:
     Medicare Rights Center (10340) ... 793,000 ...... (re. $793,000)
40
41
     New York StateWide Senior Action Council, Inc. (10341) ......
42
       354,000 ..... (re. $354,000)
43
     New York Legal Assistance Group (10342) ... 222,000 ... (re. $222,000)
44
     Legal Aid Society of New York (10343) ... 111,000 ..... (re. $111,000)
45
     Empire Justice Center (10345) ... 155,000 ...... (re. $155,000)
     Community Service Society (10346) ... 132,000 ...... (re. $132,000)
46
47
     For services and expenses of the retired and senior volunteer program
48
       (RSVP) (10324) ... 216,500 ...... (re. $183,000)
49
     For services and expenses of the EAC/Nassau senior respite program
       (10325) ... 118,500 ...... (re. $118,500)
50
     For services and expenses of the home aides of central New York, Inc.
51
       senior respite program (10326) ... 71,000 ..... (re. $71,000)
52
```

### OFFICE FOR THE AGING

1	For services and expenses of the New York foundation for senior citi-
2	zens home sharing and respite care program (10327)
3	86,000 (re. \$86,000)
4	For services and expenses of the foster grandparents program (10332)
5	98,000 (re. \$94,000)
6	For services and expenses related to an elderly abuse education and
7	outreach program in accordance with section 219 of the elder law
8	funding priority shall be given to the renewal of existing contracts
9	with the state office for the aging (10333)
10	745,000 (re. \$745,000)
11	For services and expenses related to the livable New York initiative
12	to create neighborhoods that consider the evolving needs and prefer-
13	ences of all their residents (10866)
14	122,500 (re. \$122,500)
15	For services and expenses of the New York state adult day services
16	association, inc. related to providing training and technical
17	assistance to social adult day services programs in New York state
18	regarding the quality of services (10867)
19	122,500 (re. \$122,500)
20	For services and expenses related to the congregate services initi-
21	ative. No expenditures shall be made from this appropriation until
22	the director of the budget has approved a plan submitted by the
23	office outlining the amounts and purposes of such expenditures and
24	the allocation of funds among the counties (10320)
25	403,000 (re. \$381,000)
26	For services and expenses of New York Statewide Senior Action Council,
27	Inc. for the patients' rights hotline and advocacy project (10334)
28	31,500 (re. \$31,500)
29	For services and expenses for Lifespan of Greater Rochester, Inc. for
30	sustainability and expansion of Enhanced Multi-Disciplinary Teams as
31	implemented under the federal Elder Abuse Preventions Interventions
32	Initiative and related data collection and reporting (10833)
33	500,000 (re. \$500,000)
34	Notwithstanding any inconsistent provision of law, subject to the
35	approval of the director of the budget, up to the amount appropri-
36	ated herein, may be transferred to the general fund state purposes
37	account for services and expenses of the Association on Aging in New
38	York State to provide training, education and technical assistance
39	to the area agencies on aging and aging network service contractor
40	staff for professional development which must include but not be
41	limited to developing priority training needs of all aging network
42	staff, submitting an implementation plan for approval by the office
43	for the aging in advance, prioritizing expansion of state certified
44	aging network staff, and developing contracts and vouchers in a
45	timely manner (10810) 250,000 (re. \$250,000)
46	For additional services and expenses for state aid grants to naturally
47	occurring retirement communities (NORC). Funding priority shall be
48	given to supplemental allocations to existing contracts (10800)
48 49	
	2,000,000
50 51	For additional services and expenses for state aid grants to neighbor-
51	hood naturally occurring retirement communities (NNORC). Funding

#### OFFICE FOR THE AGING

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

priority shall be given to supplemental allocations to existing 2. contracts (10801) ... 2,000,000 ................. (re. \$2,000,000) 3 By chapter 53, section 1, of the laws of 2018: 4 For planning and implementation, including the payment of liabilities 5 incurred prior to April 1, 2018, of a program of expanded in-home, 6 case management and ancillary community services for the elderly 7 (EISEP). No expenditures shall be made from this appropriation until 8 the director of the budget has approved a plan submitted by the 9 office outlining the amounts and purposes of such expenditures and 10 the allocation of funds among the counties, including the city of 11 Notwithstanding any inconsistent provision of law, including section 1 12 13 of part C of chapter 57 of the laws of 2006, as amended by section 114 of part I of chapter 60 of the laws of 2014, for the period commenc-15 ing on April 1, 2018 and ending March 31, 2019 the director shall 16 not apply any cost of living adjustment for the purpose of estab-17 lishing rates of payments, contracts or any other form of reimbursement (10319) ... 50,120,000 ...... (re. \$1,747,000) 18 19 For services and expenses of grants to area agencies on aging for the establishment and operation of caregiver resource centers (10321) 20 21 ... 353,000 ..... (re. \$24,000) 22 For services and expenses, including the payment of liabilities incurred prior to April 1, 2018, associated with the wellness in 23 24 nutrition (WIN) program, formerly known as the supplemental nutri-25 tion assistance program (SNAP), including a suballocation to the 26 department of agriculture and markets to be transferred to state 27 operations for administrative costs of the farmers market nutrition 28 program. Up to \$200,000 of this appropriation may be made available 29 to the Council of Senior Centers and Services of New York City to 30 provide outreach within the older adult SNAP initiative. No expendi-31 ture shall be made from this appropriation until the director of the 32 budget has approved a plan submitted by the office outlining the 33 amounts and purpose of such expenditures and the allocation of funds 34 among the counties. 35 Notwithstanding any inconsistent provision of law, including section 1 36 of part C of chapter 57 of the laws of 2006, as amended by section 1 37 of part I of chapter 60 of the laws of 2014, for the period commenc-38 ing on April 1, 2018 and ending March 31, 2019 the director shall not apply any cost of living adjustment for the purpose of estab-39 40 lishing rates of payments, contracts or any other form of reimburse-41 ment (10322) ... 27,483,000 ...... (re. \$201,000) 42 Local grants for services and expenses of the long-term care ombudsman 43 program (10323) ... 1,190,000 ....... (re. \$281,000) 44 For state aid grants to providers of respite services to the elderly. 45 Funding priority shall be given to the renewal of existing contracts 46 with the state office for the aging. No expenditures shall be made 47 from this appropriation until the director of the budget has 48 approved a plan submitted by the office outlining the amounts to be 49 distributed by provider (10328) ... 656,000 ...... (re. \$522,000) For state aid grants to providers of social model adult day services. 50

Funding priority shall be given to the renewal of existing contracts

51

#### OFFICE FOR THE AGING

```
with the state office for the aging. No expenditures shall be made
2
       from this appropriation until the director of the budget has
3
       approved a plan submitted by the office outlining the amounts to be
4
       distributed by provider (10329) ... 1,072,000 ...... (re. $669,000)
5
     For state aid grants to naturally occurring retirement communities
6
       (NORC). Funding priority shall be given to the renewal of existing
7
       contracts with the state office for the aging. No expenditures shall
8
       be made from this appropriation until the director of the budget has
9
       approved a plan submitted by the office outlining the amounts to be
10
       distributed by provider (10330) ... 2,027,500 ..... (re. $1,729,000)
     For state aid grants to neighborhood naturally occurring retirement
11
12
       communities (NNORC). Funding priority shall be given to the renewal
13
       of existing contracts with the state office for the aging.
       expenditures shall be made from this appropriation until the direc-
14
15
       tor of the budget has approved a plan submitted by the office
16
       outlining the amounts to be distributed by provider any activities
17
       or provide any services (10331) ... 2,027,500 ..... (re. $1,537,000)
     For grants in aid to the 59 designated area agencies on aging for
18
       transportation operating expenses related to serving the elderly.
19
       Funds shall be allocated from this appropriation pursuant to a plan
20
21
       prepared by the director of the state office for the aging and
       approved by the director of the budget (10885) ......
22
23
       24
     For grants to the area agencies on aging for the health insurance
25
       information, counseling and assistance program (10335) ......
26
       27
     For state matching funds for services and expenses to match federally
28
       funded model projects and/or demonstration grant programs, a portion
29
       of which may be transferred to state operations or to other entities
30
       as necessary to meet federal grant objectives (10336) ......
31
       175,000 ..... (re. $175,000)
32
     For the managed care consumer assistance program for the purpose of
33
       providing education, outreach, one-on-one counseling, monitoring of
34
       the implementation of medicare part D, and assistance with drug
35
       appeals and fair hearings related to medicare part D coverage for
36
       persons who are eligible for medical assistance and who are also
37
       beneficiaries under part D of title XVIII of the federal social
       security act and for participants of the elderly pharmaceutical
38
39
       insurance coverage program (EPIC) in accordance with the following:
     Medicare Rights Center (10340) ... 793,000 ..... (re. $153,000)
40
     Legal Aid Society of New York (10343) ... 111,000 ..... (re. $111,000)
41
42
     Empire Justice Center (10345) ... 155,000 ...... (re. $68,000)
43
     Community Service Society (10346) ... 132,000 ...... (re. $100,000)
44
     For services and expenses related to an elderly abuse education and
45
       outreach program in accordance with section 219 of the elder law
46
       funding priority shall be given to the renewal of existing contracts
       with the state office for the aging (10333) ......
47
48
       745,000 ..... (re. $125,000)
49
     For services and expenses related to the livable New York initiative
50
       to create neighborhoods that consider the evolving needs and prefer-
       ences of all their residents (10866) ......
51
52
       122,500 ..... (re. $122,500)
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#### OFFICE FOR THE AGING

```
For services and expenses of the New York state adult day services
       association, inc. related to providing training and technical
2
3
       assistance to social adult day services programs in New York state
4
       regarding the quality of services (10867) ......
5
       122,500 ..... (re. $37,000)
6
     For services and expenses related to the congregate services initi-
7
       ative. No expenditures shall be made from this appropriation until
       the director of the budget has approved a plan submitted by the
8
       office outlining the amounts and purposes of such expenditures and
9
10
       the allocation of funds among the counties (10320) ......
11
       403,000 ...... (re. $9,000)
12
     For services and expenses of the Association on Aging in New York
13
       State to provide training, education and technical assistance to the
       area agencies on aging and aging network service contractor staff for professional development (10810) ... 250,000 .... (re. $250,000)
14
15
16
     Special Revenue Funds - Federal
17
     Federal Health and Human Services Fund
18
     FHHS Aid to Localities Account - 25177
   By chapter 53, section 1, of the laws of 2019:
19
20
     For programs provided under the titles of the federal older Americans
       act and other health and human services programs.
21
     Title III-b social services (10894) ......
22
23
       26,000,000 ...... (re. $26,000,000)
24
     Title III-c nutrition programs, including a suballocation to the
25
       department of health to be transferred to state operations for
26
       27
       41,385,000 ..... (re. $41,125,000)
     Title III-e caregivers (10892) ... 12,000,000 ..... (re. $12,000,000)
28
     Health and human services programs (10891) ..................
29
30
       9,000,000 ..... (re. $8,985,000)
31
     Nutrition services incentive program (10890) ......
32
       17,000,000 ..... (re. $17,000,000)
   By chapter 53, section 1, of the laws of 2018:
33
     For programs provided under the titles of the federal older Americans
34
35
       act and other health and human services programs.
36
     Notwithstanding any provision of articles 153, 154 and 163 of the
       education law, there shall be an exemption from the professional
37
38
       licensure requirements of such articles, and nothing contained in
39
       such articles, or in any other provisions of law related to the
40
       licensure requirements of persons licensed under those articles,
41
       shall prohibit or limit the activities or services of any person in
42
       the employ of a program or service operated, certified, regulated,
       funded approved by, or under contract with the state office for the
43
       aging, a local governmental unit as such term is defined in article
44
45
       41 of the mental hygiene law, and/or a local social services
46
       district as defined in section 61 of the social services law, and
47
       all such entities shall be considered to be approved settings for
       the receipt of supervised experience for the professions governed by
48
49
       articles 153, 154 and 163 of the education law, and furthermore, no
```

### OFFICE FOR THE AGING

1 2	such entity shall be required to apply for nor be required to				
3	receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.				
4	Title III-b social services (10894)				
5	26,000,000 (re. \$22,370,000)				
6	Title III-c nutrition programs, including a suballocation to the				
7 8	department of health to be transferred to state operations for nutrition program activities (10893)				
9	41,385,000				
10	Title III-e caregivers (10892) 12,000,000 (re. \$11,117,000)				
11	Health and human services programs (10891)				
12	9,000,000 (re. \$7,029,000)				
13	Nutrition services incentive program (10890)				
14	17,000,000 (re. \$3,790,000)				
15	By chapter 53, section 1, of the laws of 2017:				
16	For programs provided under the titles of the federal older Americans				
17	act and other health and human services programs. Title III-b social				
18 19	services (10894) 26,000,000 (re. \$10,898,000)  Title III-c nutrition programs, including a suballocation to the				
20	department of health to be transferred to state operations for				
21	nutrition program activities (10893)				
22	41,385,000 (re. \$28,711,000)				
23	Title III-e caregivers (10892) 12,000,000 (re. \$5,318,000)				
24	Health and human services programs (10891)				
25	9,000,000 (re. \$5,206,000)				
26 27	Nutrition services incentive program (10890) (re. \$13,061,000)				
<i>Δ1</i>	17,000,000 (ie. \$13,001,000)				
28	Special Revenue Funds - Federal				
29	Federal Miscellaneous Operating Grants Fund				
30	Senior Community Service Employment Account - 25444				
31	By chapter 53, section 1, of the laws of 2019:				
32	For the senior community service employment program provided under				
33	title V of the federal older Americans act (10887)				
34	9,000,000 (re. \$8,628,000)				
35	By chapter 53, section 1, of the laws of 2018:				
36	For the senior community service employment program provided under				
37	title V of the federal older Americans act (10887)				
38	9,000,000 (re. \$4,213,000)				

### DEPARTMENT OF AGRICULTURE AND MARKETS

1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	20,000,000	39,417,000 20,000,000
6 7	All Funds	47,408,000	
8	SCHEDUL	Ε	
9 10	AGRICULTURAL BUSINESS SERVICES PROGRAM		47,408,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 31 32 33 34 35 36 37 38 38 39 40 39 40 39 40 39 40 39 40 39 40 39 40 39 40 40 40 40 40 40 40 40 40 40 40 40 40	New York state veterinary diagnostic la tory at Cornell university animal he surveillance and control program (109). New York state veterinary diagnostic la tory at Cornell university New York cattle health assurance program (1092). New York state veterinary diagnostic la tory at Cornell university quality production services program (10921). New York state veterinary diagnostic la tory at Cornell university Johnes di program (10923)	Realth 20) 4,425, bora- state 2)	000 000 000 000 000 000 000 000 000
41 42 43 44 45 46	Cornell university Geneva experiment st hop and barley evaluation and field ing program (11466)	ation test	000

### DEPARTMENT OF AGRICULTURE AND MARKETS

1	Cornell university future farmers of America
2	(10939) 842,000
3	Cornell university association of agricul-
4	tural educators for teacher recruitment,
5	professional development, and administra-
6	tive assistance (10940) 416,000
7	Cornell university farmnet program for farm
8	family assistance (10926)
9	Cornell university pro-dairy program (11470) 1,201,000
10	Cornell university small farms program for
11	veterans (11417) 115,000
12	Cornell university farm labor specialist to
13 14	assist farmers with labor law compliance (11425)
15	New York farm viability institute (10916) 800,000
16	New York farm viability institute, for
17	services and expenses of New York state
18	berry growers association (11462) 60,000
19	New York farm viability institute, for
20	services and expenses of New York corn and
21	soybean growers (11454) 75,000
22	For services and expenses of programs to
23	promote agricultural economic development.
24	All or a portion of this appropriation may
25	be suballocated to any department, agency,
26	or public authority. Notwithstanding any
27	other provision of law, the director of
28	the budget is hereby authorized to trans-
29	fer up to \$1,000,000 of this appropriation
30	to state operations (10902) 2,000,000
31	New York state brewers association (11428) 75,000
32	New York cider association (11429)
33 34	New York state distillers guild (11430) 75,000 New York wine and grape foundation (10915) 1,073,000
35	Christmas tree farmers association of New
36	York for programs to promote Christmas
	trees (11461)
38	New York state apple growers association
39	(10943)
40	Maple producers association for programs to
41	promote maple syrup (10945) 150,000
42	For services and expenses of the New York
43	state apple research and development
44	program, in consultation with the apple
45	research and development advisory board
46	(11400) 500,000
47	For services and expenses of programs to
48	promote dairy excellence, including but
49	not limited to programs at Cornell univer-
50 51	sity.
51 52	Notwithstanding any other provision of law, the director of the budget is hereby
J	the director of the budget is hereby

### DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3	authorized to transfer up to \$150,000 of this appropriation to state operations for programs including administration of dairy
4 5 6 7	profit teams (11495)
8 9	(11412)
10 11 12 13	develop farm to school initiatives that will help schools purchase more food from local farmers and expand access to healthy local food for school children. The funds
14 15	shall be awarded through a competitive process (11405)
16 17 18	New York federation of growers and process- ors agribusiness child development program (10913)
19 20 21	For reimbursement for the promotion of agriculture and domestic arts in accordance with article 24 of the agriculture and
22 23	markets law (10914)
24 25	tered by Mary Imogene Basset hospital 125,000
26 27	Program account subtotal 27,408,000
28 29 30	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Agriculture and Markets Account - 25021
31	For services and expenses of non-point
32 33	source pollution control, farmland preser- vation, and other agricultural programs
34	including suballocation to other state
35	departments and agencies including liabil-
36	ities incurred prior to April 1, 2020.
37 38	Notwithstanding section 51 of the state finance law and any other provision of law
39	to the contrary, the funds appropriated
40	herein may be increased or decreased by
41	transfer from/to appropriations for any
42	prior or subsequent grant period within
43	the same federal fund/program and between
44 45	state operations and aid to localities to accomplish the intent of this appropri-
46	ation, as long as such corresponding
47	
	prior/subsequent grant periods within such
48 49	

### DEPARTMENT OF AGRICULTURE AND MARKETS

1				 
2	Program	account	subtotal	 20,000,000
3				 

#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1 AGRICULTURAL BUSINESS SERVICES PROGRAM

```
2
    General Fund
3
    Local Assistance Account - 10000
   The appropriation made by chapter 53, section 1, of the laws of 2019, is
4
5
      hereby amended and reappropriated to read:
6
    New York state veterinary diagnostic laboratory at Cornell university
7
      animal health surveillance and control program (10920) ......
8
      4,839,000 ..... (re. $3,167,000)
9
    New York state veterinary diagnostic laboratory at Cornell university
10
      New York state cattle health assurance program (10922) ......
11
      360,000 ..... (re. $251,000)
    New York state veterinary diagnostic laboratory at Cornell university
12
      quality milk production services program (10921) ......
13
14
      1,174,000 ...... (re. $607,000)
15
    New York state veterinary diagnostic laboratory at Cornell university
16
      Johnes disease program (10923) ... 480,000 ...... (re. $374,000)
    New York state veterinary diagnostic laboratory at Cornell university
17
18
      rabies program (10925) ... 350,000 ................. (re. $305,000)
19
    New York state veterinary diagnostic laboratory at Cornell university
20
      Avian disease program (10924) ... 252,000 ......... (re. $182,000)
21
    New York state veterinary diagnostic laboratory at Cornell university
22
      for whole herd and bulk milk testing to eradicate salmonella dublin
23
      bacteria (11445) ... 200,000 ...... (re. $164,000)
24
    Cornell university berry research (11416) ......
25
      260,000 ..... (re. $260,000)
26
    Cornell university honeybee research (11455) ......
27
      150,000 ..... (re. $150,000)
28
    Cornell university maple research (11456) ......
29
      125,000 ..... (re. $125,000)
30
    Cornell university onion research (10948) ... 70,000 ... (re. $70,000)
31
    Cornell university vegetable research (11401) ......
32
      100,000 ..... (re. $100,000)
33
    Cornell university hard cider research (11441) ......
34
      200,000 ..... (re. $200,000)
    Cornell university for concord grape research (11444) ......
35
      250,000 ..... (re. $250,000)
36
37
    Cornell university Geneva experiment station hop and barley evaluation
      and field testing program (11466) ... 400,000 ..... (re. $400,000)
38
39
    Cornell university agriculture in the classroom to support nutritional
40
      education programs (10938) ... 380,000 ...... (re. $380,000)
41
    Cornell university future farmers of America (10939) ......
42
      842,000 ..... (re. $842,000)
43
    Cornell university association of agricultural educators for teacher
      recruitment, professional development, and administrative assistance
44
45
      (10940) ... 416,000 ...... (re. $321,000)
46
    Cornell university farmnet program for farm family assistance (10926)
47
      872,000 ..... (re. $872,000)
48
    Cornell university golden nematode program (10932) ..........
      62,000 ...... (re. $62,000)
49
```

### DEPARTMENT OF AGRICULTURE AND MARKETS

1	Cornell university pro-dairy program (11470)
2	1,201,000 (re. \$1,201,000)
3	Cornell university small farms program for veterans (11417)
4	115,000 (re. \$115,000)
5	Cornell university farm labor specialist to assist farmers with labor
6	law compliance (11425) 200,000 (re. \$200,000)
7	New York farm viability institute (10916)
8	1,900,000
9	New York farm viability institute, for services and expenses of New
10	York state berry growers association (11462)
11	60,000 (re. \$59,000)
12	New York farm viability institute, for services and expenses of New
13	York corn and soybean growers (11454) 75,000 (re. \$75,000)
14	For services, expenses and grants related to the taste New York
15	program, including but not limited to marketing and advertising to
16	promote New York produced food and beverage goods and products,
17	including but not limited to up to \$550,000 for the New York wine
18	and culinary center, [provided that moneys hereby appropriated shall
19	be available to the program net of refunds, rebates, reimbursements,
20	gredits, notwithstanding any provision of law to the contrary, the
21	amounts appropriated herein shall be net of refunds, rebates,
22	reimbursements, credits, repayments, disallowances, and deductions
23	taken by contractors for fees associated with operating the taste
24	New York program. All or a portion of this appropriation may be
25	suballocated to any department, agency, or public authority.
26	Notwithstanding any other provision of law, the director of the
20	notwich standing any other provision of law, the director of the
27	budget is hereby authorized to transfer up to \$1,100,000 of this
27	budget is hereby authorized to transfer up to \$1,100,000 of this
27 28	budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450)
27 28 29 30 31	budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450)
27 28 29 30 31 32	budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450)
27 28 29 30 31 32 33	budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450)
27 28 29 30 31 32 33 34	budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450)
27 28 29 30 31 32 33 34 35	budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450)
27 28 29 30 31 32 33 34 35 36	budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450)
27 28 29 30 31 32 33 34 35 36 37	budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450)
27 28 29 30 31 32 33 34 35 36 37 38	budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450)
27 28 29 30 31 32 33 34 35 36 37	budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450)
27 28 29 30 31 32 33 34 35 36 37 38	budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450)

### DEPARTMENT OF AGRICULTURE AND MARKETS

1	For services and expenses of the turfgrass environmental stewardship				
2	fund administered by the New York state greengrass association				
3					
4					
5					
6					
7	For services and expenses of programs to promote dairy excellence,				
8					
9	Notwithstanding any other provision of law, the director of the budget				
10	is hereby authorized to transfer up to \$150,000 of this appropri-				
11	ation to state operations for programs including administration of				
12	dairy profit teams (11495)				
13	370,000				
14	For services and expenses of the electronic benefits transfer program				
15					
	administered by the Farmers' Market Federation of NY (11412)				
16	138,000 (re. \$55,000)				
17	For services and expenses of a program to develop farm to school				
18	initiatives that will help schools purchase more food from local				
19	farmers and expand access to healthy local food for school children.				
20	The funds shall be awarded through a competitive process (11405)				
21	750,000 (re. \$719,000)				
22	New York federation of growers and processors agribusiness child				
23	development program (10913) 9,275,000 (re. \$4,733,000)				
24	For reimbursement for the promotion of agriculture and domestic arts				
25	in accordance with article 24 of the agriculture and markets law				
26	(10914) 500,000 (re. \$500,000)				
27	Tractor rollover protection program administered by Mary Imogene				
28	Basset hospital (11473) 250,000 (re. \$250,000)				
29	American farmland trust for a farmland for a new generation resource				
_					
30	center (11442) 200,000 (re. \$200,000)				
31	American farmland trust for a farmland for a new generation regional				
32	navigator (11443) 200,000 (re. \$200,000)				
33	For services and expenses of the Harvest New York program (11434)				
34	600,000 (re. \$600,000)				
35	Teens for Food Justice (11435) 20,000 (re. \$20,000)				
36	Red Hook Farms Initiative (11436) 40,000 (re. \$40,000)				
37	Met Council Kosher Food Network (11446) 50,000 (re. \$50,000)				
38	The appropriation made by chapter 53, section 1, of the laws of 2018, is				
39	hereby amended and reappropriated to read:				
40	For additional services and expenses of the Cornell university Geneva				
41	experiment station hop and barley evaluation and field testing				
42	program (11451) 260,000 (re. \$196,000)				
43	Cornell university future farmers of America (10939)				
44	730,000 (re. \$730,000)				
45	For additional services and expenses of the Cornell university future				
46					
	farmers of America, including \$50,000 for new chapters (11452)				
47	112,000 (re. \$97,000)				
48	For additional services and expenses of the Cornell university agri-				
49	culture in the classroom to support nutritional education programs				
50	(11438) 113,000 (re. \$18,000)				

#### DEPARTMENT OF AGRICULTURE AND MARKETS

```
For additional services and expenses of Cornell university association
2
       of agricultural educators for teacher recruitment, professional
3
       development, and administrative assistance (11439) ......
4
       113,000 ..... (re. $113,000)
5
     New York farm viability institute (10916) ......
б
       400,000 ..... (re. $189,000)
7
     For additional services and expenses of the New York farm viability
       institute (10917) ... 1,500,000 ...... (re. $316,000)
8
     For services and expenses of dairy profit teams and dairy education
9
10
       programs administered by the New York farm viability institute
11
       (11459) ... 220,000 ...... (re. $38,000)
12
     For services and expenses of programs to promote dairy excellence,
       including but not limited to programs at Cornell university.
13
14
     Notwithstanding any other provision of law, the director of the budget
15
       is hereby authorized to transfer up to $150,000 of this appropri-
16
       ation to state operations for programs including administration of
17
       dairy profit teams (11495) ......
18
       150,000 ..... (re. $3,000)
19
     For services, expenses and grants related to the taste New York
20
       program, including but not limited to marketing and advertising to
       promote New York produced food and beverage goods and products,
21
22
       including but not limited to up to $550,000 for the New York wine
       and culinary center, [provided that moneys hereby appropriated shall
23
       be available to the program net of refunds, rebates, reimbursements
24
25
       and gredits notwithstanding any provision of law to the contrary,
       the amounts appropriated herein shall be net of refunds, rebates,
26
       reimbursements, credits, repayments, and/or disallowances. All or a
27
28
       portion of this appropriation may be suballocated to any department,
29
       agency, or public authority. Notwithstanding any other provision of
30
       law, the director of the budget is hereby authorized to transfer up
31
       to $1,100,000 of this appropriation to state operations (11450) ....
32
       1,100,000 ...... (re. $201,000)
33
     For services and expenses of a program to develop farm to school
       initiatives that will help schools purchase more food from local
34
35
       farmers and expand access to healthy local food for school children.
36
       The funds shall be awarded through a competitive process (11405) ...
37
       750,000 ..... (re. $565,000)
38
     To the Adirondack North Country Association for a program to develop
39
       farm to school initiatives that will help schools purchase more food
40
       from local farmers (11415) ... 300,000 ...... (re. $72,000)
     For redevelopment of the wool center at the New York state fair.
41
42
       Notwithstanding any other provision of law, the director of the
43
       budget is hereby authorized to transfer up to $25,000 of this appro-
44
       priation to state operations (11440) ... 25,000 ..... (re. $25,000)
45
     Maple producers association for programs to promote maple syrup
       (10945) ... 225,000 ...... (re. $35,000)
46
47
     Tractor rollover protection program administered by Mary Imogene
48
       Basset hospital (11473) ... 250,000 ...... (re. $124,000)
49
     For services and expenses of the New York state apple research and
       development program, in consultation with the apple research and
50
       development advisory board (11400) ... 500,000 ...... (re. $15,000)
51
```

### DEPARTMENT OF AGRICULTURE AND MARKETS

1	Compall university manle research [(11401)] (11466)
1 2	Cornell university maple research [(11401)] (11456)
	125,000 (re. \$14,000)
3	New York farm viability institute, for services and expenses of New
4	York state berry growers association (11462)
5	60,000 (re. \$31,000)
6	Cornell university berry research (11416)
7	260,000 (re. \$195,000)
8	New York farm viability institute, for services and expenses of New
9	York corn and soybean growers (11454) 75,000 (re. \$22,000)
10	Cornell university honeybee research (11455)
11	150,000 (re. \$17,000)
12	Cornell university vegetable research (11401)
13	100,000 (re. \$84,000)
14	Suffolk county soil and water conservation district-deer fencing
15	matching grants program (11480) 200,000 (re. \$11,000)
16	For services and expenses of the eastern equine encephalitis program
17	administered by Oswego county, including suballocation to other
18	state departments and agencies. Notwithstanding any other provision
19	of law, the director of the budget is hereby authorized to transfer
20	up to \$175,000 of this appropriation to state operations (11467)
21	175,000 (re. \$147,000)
22	Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464)
23	100,000 (re. \$50,000)
24	Grown on Long Island (11404) 100,000 (re. \$100,000)
25	For services and expenses of the north country low cost vaccine
26	program administered by the St. Lawrence and Jefferson county public
27	health departments. Notwithstanding any other provision of law, the
28	director of the budget is hereby authorized to transfer up to
29	\$25,000 of this appropriation to state operations (11460)
30	25,000 (re. \$25,000)
31	Northern New York agricultural development program administered by
32	Cornell cooperative extension of Jefferson County (10941)
33	600,000 (re. \$15,000)
34 35	For services and expenses of the turfgrass environmental stewardship
	fund administered by the New York state greengrass association
36 37	(11472) 150,000 (re. \$35,000)  Cornell university small farms program for veterans (11417)
38	
	115,000
39 40	200,000
41	For services and expenses of the farm to table trail program, includ-
42	ing suballocation to other state departments and agencies (11424)
43	50,000 (re. \$23,000)
44	Cornell university farm labor specialist to assist farmers with labor
45	law compliance (11425) 200,000 (re. \$167,000)
46	Seeds of success award to promote and recognize school gardens and
47	gardening programs across New York state. Notwithstanding any other
48	provision of law, the director of the budget is hereby authorized to
49	transfer up to \$100,000 of this appropriation to state operations
50	(11427) 100,000
51	New York state brewers association (11428) 75,000 (re. \$45,000)
52	New York cider association (11429) 75,000 (re. \$45,000)
<i>J</i> <u>J</u>	10. 101.1 01det appoetacion (1112), /5/000 (16. 910/000)

#### DEPARTMENT OF AGRICULTURE AND MARKETS

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New York state distillers guild (11430) ... 75,000 ..... (re. $75,000)
     For services and expenses of the New York state senior farmers market
2
3
       nutrition program. Notwithstanding any other provision of law, the
4
       director of the budget is hereby authorized to transfer up to
5
       $180,000 of this appropriation to state operations (11409) ......
6
       500,000 ..... (re. $500,000)
7
     American farmland trust for a farmland for a new generation resource
8
       center (11442) ... 200,000 ...... (re. $132,000)
     American farmland trust for a farmland for a new generation regional
9
10
       navigator (11443) ... 200,000 ....... (re. $196,000)
     Cornell university for concord grape research (11444) ......
11
12
       300,000 ..... (re. $194,000)
   The appropriation made by chapter 53, section 1, of the laws of 2017, is
13
14
       hereby amended and reappropriated to read:
15
     New York federation of growers and processors agribusiness child
16
       development program (10913) ... 8,275,000 ...... (re. $1,394,000)
17
     For additional services and expenses of the New York federation of
18
       growers and processors agribusiness child development program
       (10905) ... 1,000,000 ...... (re. $885,000)
19
20
     For additional services and expenses of the Cornell university farmnet
       program for farm family assistance (11469) ......
21
22
       416,000 ...... (re. $16,000)
     For additional services and expenses of Cornell university future farmers of America (11452) ... 300,000 ................. (re. $11,000)
23
24
25
     For additional services and expenses of the New York farm viability
26
       institute (10917) ... 1,500,000 ...... (re. $256,000)
27
     For services and expenses of programs to promote dairy excellence,
28
       including but not limited to programs at Cornell university.
       Notwithstanding any other provision of law, the director of the
29
30
       budget is hereby authorized to transfer up to $150,000 of this
31
       appropriation to state operations for programs including adminis-
32
       tration of dairy profit teams (11495) .....
33
       150,000 ...... (re. $150,000)
     For services, expenses and grants related to the taste New York
34
35
       program, including but not limited to marketing and advertising to
36
       promote New York produced food and beverage goods and products,
37
       including but not limited to up to $550,000 for the New York wine
38
       and culinary center, [provided that moneys hereby appropriated shall
       be available to the program net of refunds, rebates, reimbursements
39
       and credits notwithstanding any provision of law to the contrary,
40
41
       the amounts appropriated herein shall be net of refunds, rebates,
42
       reimbursements, credits, repayments, and/or disallowances. All or a
43
       portion of this appropriation may be suballocated to any department,
44
       agency, or public authority. Notwithstanding any other provision of
       law, the director of the budget is hereby authorized to transfer up
45
46
       to $1,100,000 of this appropriation to state operations (11450) ....
47
       1,100,000 ...... (re. $426,000)
48
     For services and expenses of a program to develop farm to school
49
       initiatives that will help schools purchase more food from local
       farmers and expand access to healthy local food for school children.
50
```

### DEPARTMENT OF AGRICULTURE AND MARKETS

1	The funds shall be awarded through a competitive process (11405)
2	750,000 (re. \$358,000)
3	Tractor rollover protection program administered by Mary Imogene
4	Basset hospital (11473) 250,000 (re. \$31,000)
5	For services and expenses of the New York State apple research and
6	development program, in consultation with the apple research and
7	development advisory board (11400) 500,000 (re. \$8,000)
8	Cornell university maple research (11456)
9	125,000 (re. \$13,000)
10	New York farm viability institute, for services and expenses of New
11	York State berry growers association (11462)
12	60,000 (re. \$54,000)
13	Cornell university berry research (11416)
14	260,000 (re. \$4,000)
15	New York farm viability, for services and expenses of New York corn
16	and soybean growers (11454) 75,000 (re. \$31,000)
17	Cornell university vegetable research (11401)
18	100,000 (re. \$8,000)
19	Suffolk county soil and water conservation district-deer fencing
20	matching grants program (11480) 200,000 (re. \$46,000)
21	For services and expenses of the eastern equine encephalitis program
22	administered by Oswego county, including suballocation to other
23	state departments and agencies. Notwithstanding any other provision
24	of law, the director of the budget is hereby authorized to transfer
25	up to \$175,000 of this appropriation to state operations (11467) $\dots$
26	175,000 (re. \$48,000)
27	Grown on Long Island (11404) 100,000 (re. \$100,000)
28	For services and expenses of the north country low cost vaccine
29	program administered by the St. Lawrence and Jefferson county public
30	health departments. Notwithstanding any other provision of law, the
31	director of the budget is hereby authorized to transfer up to
32	\$25,000 of this appropriation to state operations (11460)
33	25,000 (re. \$13,000)
34	Northern New York agricultural development program administered by
35	Cornell cooperative extension of Jefferson County (10941)
36	600,000 (re. \$196,000)
37	Cornell university small farm programs for veterans (11417)
38	115,000 (re. \$59,000)
39	St. Lawrence-Lewis BOCES north country agriculture academy (11418)
40	200,000 (re. \$3,000)
41	For services and expenses of the farm to table trail program, includ-
42	ing suballocation to other state departments and agencies (11424)
43	50,000 (re. \$50,000)
44	Cornell university farm labor specialist to assist farmers with labor
45	law compliance (11425) 200,000 (re. \$11,000)
46	Cornell university farmer muck boot camp program (11426)
47	100,000 (re. \$54,000)
48	Seeds of success award to promote and recognize school gardens and
49	gardening programs across New York state. Notwithstanding any other
50	provision of law, the director of the budget is hereby authorized to
51	transfer up to \$100,000 of this appropriation to state operations
52	(11427) 100,000 (re. \$48,000)
J -	(11111), 100,000

### DEPARTMENT OF AGRICULTURE AND MARKETS

1	New York state distillers guild (11430) 10,000 (re. \$10,000)
2	Cornell university sheep farming program (11432)
3	10,000 (re. \$3,000)
4	For services and expenses of the New York state senior farmers market
5	nutrition program. Notwithstanding any other provision of the law,
6	the director of the budget is hereby authorized to transfer up to
7	\$180,000 of this appropriation to state operations (11409)
8	500,000 (re. \$500,000)
9	By chapter 53, section 1, of the laws of 2016:
10	New York federation of growers and processors agribusiness child
11	development program (10913) 8,275,000 (re. \$287,000)
12 13	Cornell university farmnet program for farm family assistance (10926)
$\frac{13}{14}$	384,000 (re. \$4,000)  Cornell university Geneva experiment station hop and barley evaluation
15	and field testing program (11466) 40,000 (re. \$6,000)
16	For additional services and expenses of the Cornell university Geneva
17	experiment station hop and barley evaluation and field testing
18	program (11451) 160,000 (re. \$2,000)
19	For additional services and expenses of Cornell university future
20	farmers of America (11452) 300,000 (re. \$6,000)
21	For services and expenses of programs to promote dairy excellence,
22	including but not limited to programs at Cornell university.
23	Notwithstanding any other provision of law, the director of the
24	budget is hereby authorized to transfer up to \$150,000 of this
25	appropriation to state operations for programs including adminis-
26	tration of dairy profit teams (11495)
27	150,000 (re. \$51,000)
28	For services and expenses of a program to develop farm to school
29	initiatives that will help schools purchase more food from local
30	farmers and expand access to healthy local food for school children.
31 32	The funds shall be awarded through a competitive process (11405)
3∠ 33	250,000
34	Basset hospital (11473) 250,000 (re. \$126,000)
35	Cornell university maple research (11456)
36	125,000 (re. \$13,000)
37	New York farm viability institute, for services and expenses of New
38	York State berry growers association (11462)
39	60,000 (re. \$23,000)
40	Cornell university berry research (11416)
41	260,000 (re. \$18,000)
42	New York farm viability, for services and expenses of New York corn
43	and soybean growers (11454) 75,000 (re. \$56,000)
44	For services and expenses of the eastern equine encephalitis program
45	administered by Oswego county, including suballocation to other
46	state departments and agencies. Notwithstanding any other provision
47	of law, the director of the budget is hereby authorized to transfer
48	up to \$175,000 of this appropriation to state operations (11467)
49	175,000 (re. \$65,000)

### DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3 4 5 6 7 8 9 10 11 12 13	For services and expenses of dairy profit teams administered by the New York farm viability institute (11459)
- 4	
14	By chapter 53, section 1, of the laws of 2015:
15	Cornell university Geneva experiment station hop and barley evaluation
16	and field testing program (11466) 40,000 (re. \$7,000)
17	Cornell university agriculture in the classroom (10938)
18	80,000 (re. \$2,000)
19	For services and expenses of a program to develop farm to school
20	initiatives that will help schools purchase more food from local
21	farmers and expand access to healthy local food for school children.
22	The funds shall be awarded through a competitive process (11405)
23	250,000 (re. \$22,000)
24	Tractor rollover protection program administered by Mary Imogene
25	Basset hospital (11473) 250,000 (re. \$48,000)
26	For services and expenses of the New York State apple research and
27	development program, in consultation with the apple research and
28	development advisory board (11400) 500,000 (re. \$79,000)
29	Cornell university maple research (11456) 125,000 (re. \$4,000)
30	Cornell university vegetable research (11401)
31	100,000 (re. \$2,000)
32	Suffolk county soil and water conservation district - deer fencing
33	matching grants program (11480) 200,000 (re. \$3,000)
34	For services and expenses of the eastern equine encephalitis program
35	administered by Oswego county, including suballocation to other
36	state departments and agencies. Notwithstanding any other provision
37	of law, the director of the budget is hereby authorized to transfer
38	up to \$175,000 of this appropriation to state operations (11467)
39	175,000 (re. \$51,000)
40	For services and expenses of dairy profit teams administered by the
41	New York farm viability institute (11459)
42	220,000
43	Long Island farm bureau (11463) 100,000 (re. \$100,000)
44	For services and expenses of the north country low cost vaccine
45	program administered by the St. Lawrence and Jefferson county public
46	
46 47	health department. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to
48	\$25,000 of this appropriation to state operations (11460)
49	25,000 (re. \$13,000)
50 E1	For the development of regional food hubs to facilitate the transportation of locally grown modern to the markets including the
51	tation of locally grown produce to urban markets, including the

### DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3 4	development of cooperative food hubs. Notwithstanding any other provision of the law, the director of the budget is hereby authorized to transfer up to \$175,000 of this appropriation to state operations (11410) 1,064,000 (re. \$260,000)
5 6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 53, section 1, of the laws of 2014:  For additional services and expenses of the Cornell university Geneva experiment station hop and barley evaluation and field testing program (11451) 160,000
19 20 21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2012: For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$3,000,000 of this appropriation to state operations (10902) 3,000,000
27 28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2011:  For services and expenses of programs to promote dairy excellence, including but not limited to programs at Cornell University.  Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this appropriation to state operations for programs including administration of dairy profit teams (11495) 150,000 (re. \$16,000)
34 35 36 37 38 39 40 41 42 43	By chapter 55, section 1, of the laws of 2010:  For services and expenses related to establishing, improving, and promoting farmer's markets in Monroe, Ontario, Livingston, Orleans, Genesee, Wyoming, Steuben, Yates and Wayne counties, in accordance with a programmatic and financial plan submitted by the commissioner of agriculture and markets and approved by the director of the budget. No moneys of this appropriation shall be made available until the Genesee valley regional market authority makes a transfer to the general fund of the state, as provided for in a chapter of the laws of 2010 (11494) 3,000,000 (re. \$90,000)
44 45 46 47	By chapter 55, section 1, of the laws of 2009: For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by

### DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3 4	the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$600,000 of this appropriation to state operations (10902) (re. \$218,000)
5 6 7 8 9 10 11 12 13 14 15	By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008:  For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$2,357,000 of this appropriation to state operations, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (10902) 1,809,000 (re. \$229,000)
17 18 19 20 21 22 23	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:  For services and expenses of the plum pox virus eradication and indemnity program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$376,000 of this appropriation to state operations (11481)
24 25 26 27 28	By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2015:  Cornell University for services and expenses of extension and research programs managed by the Hudson Valley Research Laboratory, Inc (11478) 63,900 (re. \$40,000)
29 30 31 32 33 34 35 36	By chapter 55, section 1, of the laws of 2007:  For additional services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$118,000 of this appropriation to state operations (11487) 118,000
37 38 39	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Agriculture and Markets Account - 25021
40 41 42 43 44 45 46	By chapter 53, section 1, of the laws of 2019: For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including suballocation to other state departments and agencies including liabilities incurred prior to April 1, 2018. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by

#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state oper-2 3 ations and aid to localities to accomplish the intent of this appro-4 priation, as long as such corresponding prior/subsequent grant peri-5 ods within such appropriations have been reappropriated as necessary 6 (11498) ... 20,000,000 ...... (re. \$20,000,000) 7 By chapter 53, section 1, of the laws of 2018: For services and expenses of non-point source pollution control, farm-8 9 land preservation, and other agricultural programs including suballocation to other state departments and agencies including liabil-10 11 ities incurred prior to April 1, 2018. Notwithstanding section 51 of 12 the state finance law and any other provision of law to the contra-13 ry, the funds appropriated herein may be increased or decreased by 14 transfer from/to appropriations for any prior or subsequent grant 15 period within the same federal fund/program and between state oper-16 ations and aid to localities to accomplish the intent of this appro-17 priation, as long as such corresponding prior/subsequent grant peri-18 ods within such appropriations have been reappropriated as necessary

(11498) ... 20,000,000 ...... (re. \$20,000,000)

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### COUNCIL ON THE ARTS

### AID TO LOCALITIES 2020-21

1 For payment according to the foll	lowing schedule:
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design, music, theater, media, literature,

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2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	1,413,000	4,132,000
6 7 8	All Funds	42,464,000	
9	SCHEDULE		
10 11	COUNCIL ON THE ARTS PROGRAM		
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20 21 22 22 24 25 26 27 28 29 30 31 32 33 33 33 33 34 44 44 44 44 44 44 44 44	For state financial assistance for the Notwithstanding any other section of to the contrary, this appropriation mused for state financial assistance nonprofit cultural organizations off services to the general public, including not limited to, orchestras, companies, museums and theatre gincluding nonprofit cultural orgations, botanical gardens, zoos, aqual and public benefit corporations off programs of arts related education elementary and secondary school provided that, notwithstanding any issistent provision of law, \$100,000 be interchanged to the Nelson A. Rock ler empire state plaza performing center corporation in support of profor performing arts and other cultivents, and related uses for the best of the citizens of New York state. Programs may include activities dir undertaken by the grantee, or indir by regranting of state funds by regor local arts councils, among other of izations, to nonprofit cultural orgations.  Grants, including capital grants, aw may be used for programs and active relating to arts disciplines includent but not limited to, architecture, described to the contraction of the cultural organs and active relating to arts disciplines includent to the limited to, architecture, described to the contraction of the cultural organs and active relating to arts disciplines includent to the contraction of the cultural organs and active relating to arts disciplines includent to the contraction of the cultural organs and active relating to arts disciplines includent to the contraction of the cultural organs are disciplines includent to the contraction of the cultural organs are disciplines includent to the cultural organs are disciplined to the cultural organs are disciplined to the cultural organs are disci	f law may be e to ering uding dance roups niza- riums ering for upils ncon- shall efel- arts grams tural nefit Such ectly ectly ional rgan- niza- earded ities ding,	

# COUNCIL ON THE ARTS

1 2 3 4 5	museum activities, visual arts, folk arts, and arts in education programs (12111) 40,635,000  Program account subtotal 40,635,000
6 7 8	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Council on the Arts Account - 25376
9 10 11 12 13	For financial assistance to nonprofit cultural organizations (12111)
14 15 16	Special Revenue Funds - Other Arts Capital Grants Fund Arts Capital Grants Account - 21850
17 18 19 20 21	For services and expenses of the arts capital grants fund (12111)
22 23 24	EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION PROGRAM
25 26	General Fund Local Assistance Account - 10000
27 28 29 30	For state financial assistance for the empire state plaza performing arts center corporation (12105)

#### COUNCIL ON THE ARTS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

- 1 COUNCIL ON THE ARTS PROGRAM
- 2 General Fund

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- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2019:

5 For state financial assistance for the arts. Notwithstanding any other 6 section of law to the contrary, this appropriation may be used for 7 state financial assistance to nonprofit cultural organizations 8 offering services to the general public, including but not limited 9 to, orchestras, dance companies, museums and theatre groups includ-10 ing nonprofit cultural organizations, botanical gardens, zoos, 11 aquariums and public benefit corporations offering programs of arts 12 education for elementary and secondary school pupils related 13 provided that, notwithstanding any inconsistent provision of 14 \$100,000 shall be interchanged to the Nelson A. Rockefeller empire 15 state plaza performing arts center corporation in support of 16 programs for performing arts and other cultural events, and related 17 uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, 18 or indirectly by regranting of state funds by regional or local arts 19 councils, among other organizations, to nonprofit cultural organiza-20 21

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs (12111) ... 40,635,000 ....................... (re. \$39,746,000)

### By chapter 53, section 1, of the laws of 2018:

For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be interchanged to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs (12111) ... 40,635,000 ...................... (re. \$1,570,000)

#### COUNCIL ON THE ARTS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

By chapter 53, section 1, of the laws of 2017: For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be interchanged to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organiza-

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs (12111) ... 40,635,000 ....................... (re. \$143,000)

24 By chapter 53, section 1, of the laws of 2016:

For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be suballocated to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs (12111) ... 40,635,000 ....................... (re. \$364,000)

- 47 Special Revenue Funds Other
- 48 Arts Capital Grants Fund

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49 Arts Capital Grants Account - 21850

# COUNCIL ON THE ARTS

1 2 3	By chapter 53, section 1, of the laws of 2019: For services and expenses of the arts capital grants fund (12111) 196,000
4 5 6	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Council on the Arts Account - 25376
7 8 9	By chapter 53, section 1, of the laws of 2019: For financial assistance to nonprofit cultural organizations (12111) 1,413,000
10 11 12	By chapter 53, section 1, of the laws of 2018:  For financial assistance to nonprofit cultural organizations (12111)  1,413,000
13 14 15	By chapter 53, section 1, of the laws of 2017: For financial assistance to nonprofit cultural organizations (12111) 1,413,000 (re. \$677,000)
16 17 18	By chapter 53, section 1, of the laws of 2016:  For financial assistance to nonprofit cultural organizations (12111)  1,413,000
19 20 21	By chapter 53, section 1, of the laws of 2015: For financial assistance to nonprofit cultural organizations (12111) 1,413,000

# DEPARTMENT OF AUDIT AND CONTROL

# AID TO LOCALITIES 2020-21

1	For payment according to the following sched	dule:	
2	APPR	ROPRIATIONS	REAPPROPRIATIONS
3 4		32,025,000	0
5 6	All Funds	32,025,000	
7	SCHEDULE		
8 9			32,025,000
10 11			
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	or villages for payments made for special accidental death benefits made pursuant to section 208-f of the general municipal law, including the payment of liabilities incurred prior to April 1, 2020 and for state reimbursement to New York city for payments made for special accidental death benefits to beneficiaries of first responders to the world trade center attack made pursuant to section 208-f of the general municipal law, including the payment of liabilities incurred prior to April 1, 2020. Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2020-2021 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 208-f of the general municipal		

law shall be limited to the amount appro-

32 priated (81003) ...... 32,025,000

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# CITY UNIVERSITY OF NEW YORK

# AID TO LOCALITIES 2020-21

1 For payment according to the following schedule:

budget provided that the local sponsor  ${\tt may}$ 

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APPROPRIATIONS REAPPROPRIATIONS	APPROI			2
1,638,061,300 7,880,000	. 1,638		General Fund	3
1,638,061,300 7,880,000			All Funds	4 5 6
Έ	ULE	so		7
		MMUNITY COLLEGE	CITY UNIVERSITY	8 9
		Account - 10000	General Fund Local Assistanc	10 11
		Е	OPERATING ASSISTA	12
tance, ments, ances, munity regu- state versi- rector funds lement cation iduals rsonal recon-  law, n this shall ording city  e, or unding llment l and appro- rating regu- rds of versi- of the	stance, ements, wances, munity oregustate iversi-irector funds plement ucation viduals ersonal reconflaw, om this shall cording e city le, or funding ollment 21 and approerating d reguards of iversi-of the	rebates, reimble ts, and/or disasexpenses of expended pursuar jointly by es and the city approved by the disasexpenses to the federal dwork opportur 1996. To the provision of the colleges stablished by es. The contrary, full munity college iscal year 20 provided under the fined in rules jointly by the tate and city red by the direct of the colleges that the colleges is the contrary of the mined by the fined in rules to the colleges are also the contrary of the fined in rules that and city red by the direct of the colleges are also the contrary of the fined in rules that and city red by the direct of the colleges are also the colleges are also the contrary.	Notwithstanding contrary, for s net of refund credits, repaym for operating colleges to be lations develop university trus ty trustees a of the budget, available on a programs for and training eligible unde responsibility ciliation act o Notwithstanding a rule or regula appropriation to be distributed to guidelines university trus Notwithstanding regulation to t for aidable c for the college heretofore as priation is det aid formulas lations develop trustees of the ties and apprent and contract of the college heretofore as priation is det aid formulas lations develop trustees of the ties and apprent and contract of the college heretofore as priation is detail to several contract of the college heretofore as priation and apprent apprent apprent and apprent appr	13 14 15 16 17 18 19 20 21 22 32 24 25 26 27 28 29 30 31 32 33 33 34 40 41 42 43 44 44 44 44 44 44 44 44 44 44 44 44

# CITY UNIVERSITY OF NEW YORK

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 30 31 31 32 33 33 33 33 33 33 33 33 33	use funds contained in reserves for excess student revenue for operating support of a community college program even though said expenditures may cause expenses and student revenues to exceed one third of the college's net operating budget for the college fiscal year 2020-21 provided that such funds do not cause the college's revenue from the local sponsor's contribution in aggregate to be less than the comparable amounts for the previous community college fiscal year and further provided that pursuant to standards and regulations of the state university trustees and the city university trustees for the college fiscal year 2020-21, community colleges may increase tuition and fees above that allowable under current education law if such standards and regulations require that in order to exceed the tuition limit otherwise set forth in the education law, local sponsor contributions either in the aggregate or for each full time equivalent student shall be no less than the comparable amounts for the previous community college fiscal year (15496)
34	CATEGORICAL PROGRAMS
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	For the payment of aid for community college categorical programs to be distributed to the colleges according to guidelines established by the city university trustees:  For services and expenses related to the establishment, renovation, alteration, expansion, improvement or operation of child care centers for the benefit of students at the community college campuses of the city university of New York, provided that matching funds of at least 35 percent from nonstate sources be made available (15497)

# CITY UNIVERSITY OF NEW YORK

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	college contract courses and work force development (15536)
16 17	CITY UNIVERSITYSENIOR COLLEGES
18 19	General Fund Local Assistance Account - 10000
20	CITY UNIVERSITYSENIOR COLLEGE PROGRAMS
21 22 23 24 25 26 27 28 29 31 33 34 35 37 38 39 41 42 43 44 45 46 47 48	For the costs of the state share, as prescribed herein, as reimbursement to the city of New York to be paid during the state fiscal year beginning April 1, 2020 for the operating expenses of the senior college approved programs and services of the city university of New York as defined in section 6230 of the education law.  Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education law, the amount appropriated herein shall constitute the maximum state payment for the 2020-21 state fiscal year beginning April 1, 2020 to the city of New York, of which \$428,000,000 is a state liability to the city for the period beginning April 1, 2020 through June 30, 2021, for reimbursement of costs incurred by the city at any time during the 2019-20 academic year.  Notwithstanding any inconsistent provision of law, the dormitory authority of the state of New York may issue bonds for the purpose of reimbursing equipment disbursements subject to subdivision 14 of section 1680 of the public authorities law and upon transfer of bond proceeds for equipment disbursements, from the city university special revenue fund, facilities and

#### CITY UNIVERSITY OF NEW YORK

#### AID TO LOCALITIES 2020-21

planning income reimbursable account (NA) to an account of the city of New York, the general fund appropriations herein shall be reduced by amounts equivalent to such transfers but in no event less than \$20,000,000 for the 12-month period beginning July 1, 2020; the transfer of such bond proceeds shall immediately and equivalently reduce the general fund amounts appropriated herein; and the portions of such general fund appropriations so affected shall have no further force or effect.

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51 52 The state share of operating expenses, a portion of which is appropriated herein as reimbursement to New York city, shall be an amount equal to the net operating expenses of the senior college approved programs and services which shall equal the total operating expenses of approved programs and services less:

- (a) all excess tuition and instructional and noninstructional fees attributable to the senior colleges received from the city university construction fund;
- (b) miscellaneous revenue and fees, including bad debt recoveries and income fund reimbursable cost recoveries;
- (c) pursuant to section 6221 of the education law, a representative share of the operating costs of those activities within central administration and universitywide programs which, as determined by the state budget director, relate jointly to the senior colleges and community colleges, and New York city support for associate degree programs at the College of Staten Island and Medgar Evers College and notwithstanding any other provision of law, rule or regulation, New York city support for associate degree programs at New York city college of technology and John college, with such support based on the 2017-18 full-time equivalent (FTE) assoenrollments ciate degree at campuses and calculated using the New York city contribution per city university community college FTE in the 2017-18 base year, totaling \$32,275,000;
- Items (a) and (b) of the foregoing shall be hereafter referred to as the senior

# CITY UNIVERSITY OF NEW YORK

1 2 3 4 5 6 7 8 9 10	college revenue offset, item (c) as the central administration and university-wide programs offset.  In no event shall the state support for the operating expenses of the senior college approved programs and services for the 12 month period beginning July 1, 2020 exceed 1,393,995,900 (15422)
12 13	CITY UNIVERSITYSENIOR COLLEGE PENSION PAYMENTS 2,000,000
14 15	General Fund Local Assistance Account - 10000
16 17 18 19 20 21 22 23 24 25 26 27 28	For payment of financial assistance to the city of New York for certain costs of retirement incentive programs and other liabilities attributable to employee retirement systems and for special pension payments attributable to employees of the senior colleges of the city university of New York pursuant to chapters 975, 976, and 977 of the laws of 1977, in accordance with section 6231 of the education law and chapter 958 of the laws of 1981, as amended (15500)
29 30	METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX 5,500,000
31 32	General Fund Local Assistance Account - 10000
33 34 35 36 37 38 39 40 41 42 43 44	For payment of the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as added by chapter 25 of the laws of 2009 for the period July 1, 2020 to June 30, 2021 on behalf of those senior college employees employed in the commuter transportation district. Notwithstanding any other law to the contrary, this appropriation may not be decreased by interchange with any other appropriation (15481)

#### CITY UNIVERSITY OF NEW YORK

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

CITY UNIVERSITY--COMMUNITY COLLEGES General Fund 3 Local Assistance Account - 10000 4 OPERATING ASSISTANCE By chapter 53, section 1, of the laws of 2019: 6 Notwithstanding any provision of law to the contrary, next generation 7 job linkage funds shall be made available to community colleges based on a workforce development plan submitted by the city univer-8 sity of New York for approval by the director of the budget (15543) 10 ... 2,000,000 ..... (re. \$2,000,000) CATEGORICAL PROGRAMS 11 By chapter 53, section 1, of the laws of 2019: 13 For services and expenses of the family empowerment community college 14 pilot program to provide a comprehensive system of supports includ-15 ing priority on-campus childcare for single parents. Funding shall 16 be awarded according to a plan developed by the chancellor of the 17 city university of New York and approved by the director of the 18 budget that aligns a comprehensive system of supports for single 19 parents, including on-campus childcare, with the accelerated study in associate program (15414) ... 2,000,000 ...... (re. \$2,000,000) 20 21 For state financial assistance for community college contract courses 22 and work force development (15536) ... 1,880,000 .. (re. \$1,880,000) 23 For services and expenses of the apprentice CUNY program to support 24 CUNY Community Colleges in establishing and developing registered apprenticeship programs with area businesses which may include 25 26 educational opportunity centers (15406) ......

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# DEPARTMENT OF CIVIL SERVICE

1	For	payment	according	to	the	following	schedule:	

2	APPROPRIATIONS REAPPROPRIATIONS
3	General Fund
4 5 6	All Funds
7	SCHEDULE
8 9	ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 2,000,000
10 11	General Fund Local Assistance Account - 10000
12 13 14 15 16 17 18 19 20 21 22 23	For payment to public authorities or municipal corporations that are eligible to receive reimbursement pursuant to section 92-d of the general municipal law for costs of providing sick leave for officers and employees with a qualifying world trade center condition. Amounts appropriated herein may be suballocated, pursuant to a plan approved by the division of budget, to the department of civil service state operations for appropriate administrative costs (16604)

#### DEPARTMENT OF CIVIL SERVICE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM

- 2 General Fund
- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2019:
- 5 For payment to public authorities or municipal corporations that are eligible to receive reimbursement pursuant to section 92-d of the
- general municipal law for costs of providing sick leave for officers and employees with a qualifying world trade center condition.
- 9 Amounts appropriated herein may be suballocated, pursuant to a plan
- 10 approved by the division of budget, to the department of civil
- service state operations for appropriate administrative costs
- 12 (16604) ... 2,000,000 ...... (re. \$2,000,000)
- 13 By chapter 53, section 1, of the laws of 2018:
- 14 For payment to public authorities or municipal corporations that are
- eligible to receive reimbursement pursuant to section 92-d of the
- 16 general municipal law for costs of providing sick leave for officers
- and employees with a qualifying world trade center condition.
- 18 Amounts appropriated herein may be suballocated, pursuant to a plan
- approved by the division of budget, to the department of civil service state operations for appropriate administrative costs
- 21 (16604) ... 1,000,000 ...... (re. \$356,000)

# DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 For	· pavment	according	to the	following	schedule:
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2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	9,000,000	
6 7	All Funds	29,493,000	
8	SCHEDUL	E	
9 10	COMMUNITY SUPERVISION PROGRAM		14,613,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	For payment of services and expenses ring to the operation of a program with center for employment opportunities assist with vocational or employed skills training or the attainment employment (17576)	th the ss to syment of	000  000
32 33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses related to elishing and administering a vocate training program for parolees, offenders, or former inmates from cinew York jails participating in community based programs with the center for emment opportunities. Notwithstanding other provision of law to the context the chairman of the board of parole, designated officer of the department corrections and community supervision authorize participants to perform seprojects at sites made available by	ional other ty of unity uploy- any rary, or a ut of on may ervice	

# DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4 5 6 7	state or local government or public benefit corporation (17569)
8 9	General Fund Local Assistance Account - 10000
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or suballocated to the department of health or other state agencies.  For the state share of medical assistance services expenses incurred by the department of corrections and community supervision related to the provision of medical assistance services to inmates (17503) 14,000,000
28 29	PROGRAM SERVICES PROGRAM
30 31	General Fund Local Assistance Account - 10000
32 33 34 35 36 37 38 39 40 41 42 43	For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567)
44 45	SUPPORT SERVICES PROGRAM

# DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1	General Fund
2	Local Assistance Account - 10000
3	For services and expenses of localities for
4	the housing and board of felony offenders
5	pursuant to section 601-c of the
б	correction law (17501) 200,000
7	

#### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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COMMUNITY SUPERVISION PROGRAM
     General Fund
3
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2019:
5
     For payment of services and expenses relating to the operation of a
6
       program with the center for employment opportunities to assist with
7
       vocational or employment skills training or the attainment of
8
       employment (17576) ... 1,029,000 ...... (re. $599,000)
9
     For costs associated with the provision of treatment, residential
10
       stabilization and other related services for offenders in the commu-
11
       nity, including residential stabilization for sex offenders, pursu-
12
       ant to existing contracts or to be distributed through a competitive
13
       process (17570) ... 4,584,000 ...... (re. $4,243,000)
   By chapter 53, section 1, of the laws of 2018:
15
     For costs associated with the provision of treatment, residential
16
       stabilization and other related services for offenders in the commu-
17
       nity, including residential stabilization for sex offenders, pursu-
       ant to existing contracts or to be distributed through a competitive
18
19
       process (17570) ... 4,584,000 ....... (re. $1,716,000)
20
     Internal Service Funds
21
     Agencies Internal Service Fund
22
     Neighborhood Work Project Account - 55059
23
   By chapter 53, section 1, of the laws of 2019:
24
     For services and expenses related to establishing and administering a
25
       vocational training program for parolees, other offenders, or former
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       inmates from city of New York jails participating in community based
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       programs with the center for employment opportunities. Notwithstand-
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       ing any other provision of law to the contrary, the chairman of the
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       board of parole, or a designated officer of the department of
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       corrections and community supervision may authorize participants to
       perform service projects at sites made available by any state or
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       local government or public benefit corporation (17569) ......
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       9,000,000 ..... (re. $7,909,000)
   By chapter 53, section 1, of the laws of 2018:
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     For services and expenses related to establishing and administering a
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       vocational training program for parolees, other offenders, or former
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       inmates from city of New York jails participating in community based
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       programs with the center for employment opportunities.
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       standing any other provision of law to the contrary, the chairman of
       the board of parole, or a designated officer of the department of
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       corrections and community supervision may authorize participants to
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       perform service projects at sites made available by any state or
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       local government or public benefit corporation (17569) ......
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       9,000,000 ..... (re. $1,075,000)
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45 By chapter 53, section 1, of the laws of 2017:

#### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

For services and expenses related to establishing and administering a 2 vocational training program for parolees, other offenders, or former 3 inmates from city of New York jails participating in community based 4 programs with the center for employment opportunities. 5 standing any other provision of law to the contrary, the chairman of 6 the board of parole, or a designated officer of the department of 7 corrections and community supervision may authorize participants to 8 perform service projects at sites made available by any state or 9 local government or public benefit corporation (17569) ...... 10 9,000,000 ...... (re. \$1,962,000) 11 By chapter 53, section 1, of the laws of 2016: 12 For services and expenses related to establishing and administering a 13 vocational training program for parolees, other offenders, or former 14 inmates from city of New York jails participating in community based 15 programs with the center for employment opportunities. 16 standing any other provision of law to the contrary, the chairman of 17 the board of parole, or a designated officer of the department of 18 corrections and community supervision may authorize participants to 19 perform service projects at sites made available by any state or 20 local government or public benefit corporation (17569) ...... 21 9,000,000 ..... (re. \$1,999,000) 22 HEALTH SERVICES PROGRAM 23 General Fund 24 Local Assistance Account - 10000 25 By chapter 53, section 1, of the laws of 2019: Notwithstanding any inconsistent provision of law, the money hereby 26 appropriated may be used for the payment of prior year liabilities 27 28 and may be increased or decreased by interchange or transfer with 29 any other general fund appropriation within the department of corrections and community supervision with the approval of the 30 director of the budget. A portion of these funds may be transferred 31 32 or suballocated to the department of health or other state agencies. 33 For the state share of medical assistance services expenses incurred 34 by the department of corrections and community supervision related to the provision of medical assistance services to inmates (17503) 35 36 ... 14,000,000 ...... (re. \$13,997,000) 37 By chapter 53, section 1, of the laws of 2018: 38 Notwithstanding any inconsistent provision of law, the money hereby 39 appropriated may be used for the payment of prior year liabilities 40 and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of 41 42 corrections and community supervision with the approval of the 43 director of the budget. A portion of these funds may be transferred 44 or suballocated to the department of health or other state agencies. 45 For the state share of medical assistance services expenses incurred

by the department of corrections and community supervision related

46

# DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2	to the provision of medical assistance services to inmates (17503) 14,000,000
3 4 5 6 7 8 9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2017:  Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or suballocated to the department of health or other state agencies. For the state share of medical assistance services expenses incurred by the department of corrections and community supervision related to the provision of medical assistance services to inmates (17503) 14,000,000
15	PROGRAM SERVICES PROGRAM
16 17	General Fund Local Assistance Account - 10000
18 19 20 21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2019:  For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567)
27 28 29 30 31	By chapter 53, section 1, of the laws of 2018:  For services and expenses of a program at the Queensboro correctional facility, and/or other correctional facilities as determined by the commissioner, related to re-entry with a focus on family (Osborne Association) (17504) 250,000 (re. \$53,000)
32	SUPPORT SERVICES PROGRAM
33 34	General Fund Local Assistance Account - 10000
35 36 37 38	By chapter 53, section 1, of the laws of 2019: For services and expenses of localities for the housing and board of felony offenders pursuant to section 601-c of the correction law (17501) 200,000
39 40 41 42	By chapter 53, section 1, of the laws of 2018: For services and expenses of localities for the housing and board of felony offenders pursuant to section 601-c of the correction law (17501) 200,000

#### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2008, as amended by chapter 2 496, section 1, of the laws of 2008:

3 For services and expenses of localities for the housing and board of 4 coram nobis prisoners in accordance with section 601-b of the correction law, felony offenders in accordance with subdivision 2 of 5 б section 601-c of the correction law, and prisoners pursuant to 7 section 95 of the correction law. Notwithstanding any other provision of law to the contrary, payments certified to the commis-8 sioner by the appropriate local official for the care of such pris-9 oners and made pursuant to this appropriation for liabilities 10 incurred on or after September 1, 2008 shall be paid at the follow-11 12 ing per day per capita rates: per diem per capita reimbursement 13 pursuant to section 601-b of the correction law shall not exceed 14 \$18.80, and per diem per capita reimbursement pursuant to subdivision 2 of section 601-c of the correction law shall not exceed 15 16 \$37.60 (17501) ... 5,880,000 ........................ (re. \$5,257,000)

# DIVISION OF CRIMINAL JUSTICE SERVICES

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6	General Fund
7	All Funds
9	SCHEDULE
10 11	CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 200,583,000
12 13	General Fund Local Assistance Account - 10000
14 15 16 17 18 19 10 12 12 12 13 13 13 13 13 13 13 13 14 14 14 14 14 14 14 14 14 14 14 14 14	For payment to the New York state prosecutors training institute for services and expenses related to the prosecution of crimes and the provision of continuing legal education, training, and support for medicaid fraud prosecution. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20242) 2,078,000  For services and expenses of the New York state district attorneys association. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued

# DIVISION OF CRIMINAL JUSTICE SERVICES

1	Payment of state aid for expenses of the
2	special narcotics prosecutor. The funds
3	hereby appropriated are to be available
4	for payment of liabilities heretofore
5	accrued or hereafter accrued (20245) 825,000
6	For payment of state aid for expenses of
7	crime laboratories for accreditation,
8	training, capacity enhancement and lab
9	related services to maintain the quality
10	and reliability of forensic services to
11	criminal justice agencies, to be distrib-
12	uted pursuant to a plan prepared by the
13	commissioner of the division of criminal
14	justice services and approved by the
15	director of the budget. Some of these
16	funds herein appropriated may be trans-
17	ferred to state operations and may be
18	suballocated to other state agencies
19	
20	(20205)
21	
	expenses of municipal corporations, public
22	authorities, the division of state police,
23	authorized police departments of state
24	public authorities or regional state park
25	commissions for the purchase of ballistic
26	soft body armor vests, such sum shall be
27	payable on the audit and warrant of the
28	state comptroller on vouchers certified by
29	the commissioner of the division of crimi-
30	nal justice services and the chief admin-
31	istrative officer of the municipal corpo-
32	ration, public authority, or state entity
33	making requisition and purchase of such
34	vests. A portion of these funds may be
35	transferred to state operations and may be
36	suballocated to other state agencies. The
37	funds hereby appropriated are to be avail-
38	able for payment of liabilities heretofore
39	accrued or hereafter accrued (20207) 1,350,000
40	For services and expenses of programs aimed
41	at reducing the risk of re-offending, to
42	be distributed pursuant to a plan prepared
43	by the commissioner of the division of
44	criminal justice services and approved by
45	the director of the budget (20249) 3,842,000
46	For services and expenses of project GIVE as
47	allocated pursuant to a plan prepared by
48	the commissioner of criminal justice
49	services and approved by the director of
50	the budget which will include an evalu-
51	ation of the effectiveness of such
52	program. A portion of these funds may be

#### DIVISION OF CRIMINAL JUSTICE SERVICES

```
transferred to state operations or subal-
 2
      located to other state agencies (20942) ..... 14,390,000
 3
    For payment of state aid to counties and the
 4
     city of New York for the operation of
 5
     local probation departments subject to the
 б
      approval of the director of the budget.
 7
   Notwithstanding any other provisions of law,
      the state aid for probationary services to
 8
     counties and the city of New York shall be
9
10
     distributed to counties and the city of
11
     New York pursuant to a plan prepared by
12
     the commissioner of the division of crimi-
     nal justice services and approved by the
13
14
     director of the budget which shall be to
     the greatest extent possible, distributed
15
16
      in a manner consistent with the prior year
17
      distribution amounts (21038) ...... 44,876,000
18
   For payment of state aid to counties and the
     city of New York for local alternatives to
19
      incarceration,
20
                      including those
     provide alcohol and substance abuse treat-
21
22
     ment programs, and other related inter-
23
     ventions pursuant to article 13-A of the
     executive law. Notwithstanding any other
24
     provisions of law, state assistance shall
25
26
     be distributed pursuant to a plan submit-
27
     ted by the commissioner of the division of
28
     criminal justice services and approved by
29
      the director of the budget. A portion of
30
      these funds may be transferred to state
31
     operations and may be suballocated to
32
      other state agencies (21037) ...... 5,217,000
33
    For payment to not-for-profit and government
34
     operated programs providing alternatives
35
      to incarceration, community supervision
36
      and/or employment programs to be distrib-
37
     uted pursuant to a plan prepared by the
38
      commissioner of the division of criminal
      justice services and approved by
39
40
     director of the budget. Eligible services
           include, but not be limited to
41
42
     offender employment, offender assessments,
43
     treatment program placement and partic-
44
     ipation, monitoring client compliance with
45
              interventions,
                                TASC
     program
                                        program
     services, and alternatives to prison. A
46
     portion of these funds may be transferred
47
48
     to state operations and may be suballo-
49
     cated to other state agencies (20239) ..... 13,819,000
50 For residential centers providing services
51
      to individuals on probation and for commu-
52
     nity corrections programs to be distrib-
```

# DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3	uted in the same manner as the prior year or through a competitive process (21000) 945,000 For services and expenses of the establish-
4	ment, or continued operation by existing
5	grantees, of regional Operation S.N.U.G.
6	programs, pursuant to a plan prepared by
7	the division of criminal justice services
8	and approved by the director of the budg-
9	et. A portion of these funds may be trans-
10	ferred to state operations (20250) 4,865,000
11	For services and expenses of rape crisis
12	centers for services to rape victims and
13	programs to prevent rape, to be distrib-
14	uted pursuant to a plan prepared by the
15	commissioner of the division of criminal
16	justice services and approved by the
17	director of the budget. A portion or all
18	of these funds may be transferred or
19	suballocated to other state agencies
20	(39718) 3,553,000
21	For payment to district attorneys who
22	participate in the crimes against revenue
23	program to be distributed according to a
24	plan developed by the commissioner of the
25	division of criminal justice services, in
26	consultation with the department of taxa-
27	tion and finance, and approved by the
28	director of the budget (20235) 13,521,000
29	For payment to not-for-profit and government
30	operated programs providing services
31	including but not limited to defendant
32	screening, assessment, referral, monitor-
33	ing, and case management, to be distrib-
34	uted pursuant to a plan submitted by the
35	commissioner of the division of criminal
36	justice services and approved by the
37	director of the budget. A portion of these
38	funds may be transferred to state oper-
39 40	ations (39744) 946,000 For services and expenses of law enforcement
41	agencies, for gang prevention youth
42	programs in Nassau and/or Suffolk counties
43	and law enforcement agencies may consult
44	with community-based organizations and/or
45	schools, pursuant to a plan by the commis-
46	sioner of criminal justice services
47	(20238) 500,000
48	For services and expenses related to state
49	and local crime reduction, youth justice
50	and gang prevention programs, including
51	but not limited to street outreach, crime
52	analysis, research, and shooting/violence
<i>J</i> <u>L</u>	analysis, research, and shooting, violence

# DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8 9 10 11	reduction programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (39797)
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Identification and Technology Account - 25475
15 16 17 18 19 20 21 22	For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204)
23 24	Program account subtotal 2,250,000
25 26 27	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund DCJS Miscellaneous Discretionary Account - 25470
28 29 30 31 32 33 34 35 36 37	Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202)
<ul><li>39</li><li>40</li><li>41</li><li>42</li></ul>	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Edward Byrne Memorial Grant Account - 25540
43 44 45	For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including

# DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8 9 10 11	local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209)
12	Special Revenue Funds - Federal
13	Federal Miscellaneous Operating Grants Fund
14	Juvenile Justice and Delinquency Prevention Formula
15	Account - 25436
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 31 33 33 34 34 34 44 44 44 44 44 44 44 44	For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213)
48	Special Revenue Funds - Federal
49	Federal Miscellaneous Operating Grants Fund

# DIVISION OF CRIMINAL JUSTICE SERVICES

1	Violence Against Women Account - 25477
2 3 4 5 6 7 8 9 10 11	For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)
13 14	Program account subtotal 6,500,000
15 16 17	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 23551
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	For payment to New York state defenders association for services and expenses related to the provision of training and other assistance. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20247)
37 38 39	(20979)
40 41 42 43	Special Revenue Funds - Other Medical Marihuana Trust Fund MMF - Law Enforcement - 23753
44 45 46 47	For a program of discretionary grants to state and local law enforcement agencies that demonstrate a need relating to title 5-A of article 33 of the public health

# DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7	law. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20235)
8 9 10	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945
11 12 13 14 15 16 17 18 19	For grants to rape crisis centers for services to rape victims and programs to prevent rape. A portion of these funds may be transferred or suballocated to other state agencies, and distributed pursuant to a plan prepared by the commissioner or director of the recipient agency and approved by the director of the budget 2,788,000
20 21	Program account subtotal 2,788,000
22 23 24	Special Revenue Funds - Other Miscellaneous Special Revenue Fund District Attorney Discovery Compensation Account
25 26 27 28 29 30 31 32 33	For services and expenses related to digital evidence transmission technology. These funds shall be distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director of the budget 2,000,000  Program account subtotal 2,000,000
34 35 36	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Drug Enforcement Task Force Account - 22102
37 38 39 40 41 42	For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces. Some of these funds may be transferred to state operations appropriations (20235)
43 44	Program account subtotal 100,000
45	Special Revenue Funds - Other

# DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	Miscellaneous Special Revenue Fund Legal Services Assistance Account - 22096
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	For prosecutorial services of counties, to be distributed pursuant to a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20241) 12,549,000  For services and expenses of the district attorney and indigent legal services attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher education services corporation (20220)
20 21 22 23 24 25 26 27 28 29	expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services, including legal services for victims of domestic violence, pursuant to a plan submitted by the division of criminal justice services and approved by the director of the budget 4,200,000
30 31	Program account subtotal
32 33 34 35	Special Revenue Funds - Other State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund Motor Vehicle Theft and Insurance Fraud Account - 22801
36 37 38 39 40 41 42 43	For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235)

#### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

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4
   The appropriation made by chapter 53, section 1, of the laws of 2019, is
 5
       hereby amended and reappropriated to read:
 6
     For prosecutorial services of counties, to be distributed in the same
 7
       manner as the prior year or through a competitive process. The funds
 8
       hereby appropriated are to be available for payment of liabilities
 9
       heretofore accrued or hereafter accrued (20241) ......
10
       8,957,000 ..... (re. $6,436,000)
11
     For payment to the New York state district attorneys association and
12
       the New York state prosecutors training institute for services and
13
       expenses related to the prosecution of crimes and the provision of
14
       continuing legal education, training, and support for medicaid fraud
15
       prosecution. The funds hereby appropriated are to be available for
16
       payment of liabilities heretofore accrued or hereafter accrued
17
       (20242) ... 2,178,000 ...... (re. $1,634,000)
18
     For services and expenses associated with a witness protection program
       pursuant to a plan developed by the commissioner of the division of
19
20
                justice services. The funds hereby appropriated are to be
21
       available for payment of liabilities heretofore accrued or hereafter
22
       accrued (20243) ... 287,000 ...... (re. $287,000)
     For grants to counties for district attorney salaries. Notwithstanding
23
24
       the provisions of subdivisions 10 and 11 of section 700 of the coun-
25
       ty law or any other law to the contrary, for state fiscal year
26
       2019-20 the state reimbursement to counties for district attorney
27
       salaries shall be distributed according to a plan developed by the
28
       commissioner of criminal justice services, and approved by the
29
       director of the budget (20244) ... 4,212,000 ...... (re. $56,000)
30
     Payment of state aid for expenses of the special narcotics prosecutor.
31
       The funds hereby appropriated are to be available for payment of
32
       liabilities heretofore accrued or hereafter accrued (20245) ......
33
       825,000 ..... (re. $825,000)
     For payment of state aid for expenses of crime laboratories for
34
35
       accreditation, training, capacity enhancement and lab related
36
       services to maintain the quality and reliability of forensic
37
       services to criminal justice agencies, to be distributed pursuant to
       a plan prepared by the commissioner of the division of criminal
38
39
       justice services and approved by the director of the budget. Some of
40
       these funds herein appropriated may be transferred to state oper-
41
       ations and may be suballocated to other state agencies (20205) ...
42
       6,273,000 ..... (re. $5,974,000)
43
     For reimbursement of the services and expenses of municipal corpo-
44
       rations, public authorities, the division of state police, author-
45
       ized police departments of state public authorities or regional
46
       state park commissions for the purchase of ballistic soft body armor
47
       vests, such sum shall be payable on the audit and warrant of the
48
       state comptroller on vouchers certified by the commissioner of the
49
       division of criminal justice services and the chief administrative
50
       officer of the municipal corporation, public authority, or state
```

# DIVISION OF CRIMINAL JUSTICE SERVICES

entity making requisition and purchase of such vests. A portion of these funds may be transferred to state operations and may be subal located to other state agencies. The funds hereby appropriated at to be available for payment of liabilities heretofore accrued hereafter accrued (20207)	l- re r. 0) ofe nd .0) ad u- dser 0) re ed w.ll of
these funds may be transferred to state operations and may be subsited to other state agencies. The funds hereby appropriated at to be available for payment of liabilities heretofore accrued to hereafter accrued (20207)	l- re r. 0) ofe nd .0) ad u- dser 0) re ed w.ll of
located to other state agencies. The funds hereby appropriated at to be available for payment of liabilities heretofore accrued hereafter accrued (20207)	re or of ne on of ad or ds er or or of ne
to be available for payment of liabilities heretofore accrued (hereafter accrued (20207)	or .0) of he hd .0) a du-ds er 0) rde ed w.11 of
hereafter accrued (20207)	of ne nd of
for services and expenses of programs aimed at reducing the risk of re-offending, to be distributed pursuant to a plan prepared by the commissioner of the division of criminal justice services at approved by the director of the budget (20249)	of ne nd) and ls er) or de edl of
For services and expenses of programs aimed at reducing the risk of re-offending, to be distributed pursuant to a plan prepared by the commissioner of the division of criminal justice services at approved by the director of the budget (20249)	of one of
re-offending, to be distributed pursuant to a plan prepared by the commissioner of the division of criminal justice services at approved by the director of the budget (20249)	ne nd 0) a nd u- ds er 0) or eed ed ll
ommissioner of the division of criminal justice services at approved by the director of the budget (20249)	nd 0) and ds er 0) or de ed w. ll
approved by the director of the budget (20249)	and and all all and all all and all all and all all all all all all all all all al
3,842,000	and and and ser O) or de ed www.
For services and expenses of project GIVE as allocated pursuant to plan prepared by the commissioner of criminal justice services at approved by the director of the budget which will include an evaluation of the effectiveness of such program. A portion of these functions are suballocated to other state agencies (20942) 14,390,000	a nd u- ds er 0) or de ed w.
plan prepared by the commissioner of criminal justice services at approved by the director of the budget which will include an evaluation of the effectiveness of such program. A portion of these functions are suballocated to other state agencies (20942) 14,390,000	nd u- ds er 0) or de ed w.
approved by the director of the budget which will include an evaluation of the effectiveness of such program. A portion of these functions are suballocated to other state agencies (20942) 14,390,000	ds er 0) or de ed w.
ation of the effectiveness of such program. A portion of these function of the second may be transferred to state operations or suballocated to other state agencies (20942) 14,390,000	ds er 0) or de ed w.
may be transferred to state operations or suballocated to othe state agencies (20942) 14,390,000 (re. \$14,343,000 like the state and the city of New York for payment of state and to counties and the city of New York for local alternatives to incarceration, including those that provide alcohol and substance abuse treatment programs, and other related interventions pursuant to article 13-A of the executive law Notwithstanding any other provisions of law, state assistance shall be distributed pursuant to a plan submitted by the commissioner of	er 0) or de ed w.
state agencies (20942) 14,390,000 (re. \$14,343,000 ls For payment of state aid to counties and the city of New York for local alternatives to incarceration, including those that provide alcohol and substance abuse treatment programs, and other related interventions pursuant to article 13-A of the executive law Notwithstanding any other provisions of law, state assistance shall be distributed pursuant to a plan submitted by the commissioner	or de ed w.
For payment of state aid to counties and the city of New York for local alternatives to incarceration, including those that provide alcohol and substance abuse treatment programs, and other related interventions pursuant to article 13-A of the executive law Notwithstanding any other provisions of law, state assistance shall be distributed pursuant to a plan submitted by the commissioner	or de ed w. ll
local alternatives to incarceration, including those that provide alcohol and substance abuse treatment programs, and other related interventions pursuant to article 13-A of the executive law Notwithstanding any other provisions of law, state assistance shall be distributed pursuant to a plan submitted by the commissioner of	de ed w. 11 of
alcohol and substance abuse treatment programs, and other related interventions pursuant to article 13-A of the executive law Notwithstanding any other provisions of law, state assistance shall be distributed pursuant to a plan submitted by the commissioner of the c	ed w. ll of
interventions pursuant to article 13-A of the executive law Notwithstanding any other provisions of law, state assistance shall be distributed pursuant to a plan submitted by the commissioner	w. 11 of
Notwithstanding any other provisions of law, state assistance shall be distributed pursuant to a plan submitted by the commissioner	ll of
be distributed pursuant to a plan submitted by the commissioner	of
21 CIIC VIVIEN OI CI INITIAL INSCITCE SELVICES AND APPLOYED DV CHE VILE	
25 tor of the budget. A portion of these funds may be transferred	to.
26 state operations and may be suballocated to other state agencies	
27 (21037) 5,217,000 (re. \$5,217,000	
28 For payment to not-for-profit and government operated programs provide	
29 ing alternatives to incarceration, community supervision and/o	
30 employment programs to be distributed pursuant to a plan prepared l	
the commissioner of the division of criminal justice services as	
32 approved by the director of the budget. Eligible services shall	
include, but not be limited to offender employment, offender assess	
ments, treatment program placement and participation, monitoring	
35 client compliance with program interventions, TASC program services	
36 and alternatives to prison. A portion of these funds may be suballed	
37 cated to other state agencies (20239)	J –
38 13,819,000	· ·
39 For residential centers providing services to individuals on probation	
and for community corrections programs to be distributed in the same	
manner as the prior year or through a competitive process (2100)	
42 945,000 (re. \$945,000	
For services and expenses of the establishment, or continued operation	
by existing grantees, of regional Operation S.N.U.G. programs	
45 pursuant to a plan prepared by the division of criminal justic	
services and approved by the director of the budget. A portion	
these funds may be transferred to state operations (20250)	
48 4,815,000 (re. \$4,815,000	
49 For services and expenses of rape crisis centers for services to rape	_
victims and programs to prevent rape, to be distributed pursuant	
a plan prepared by the commissioner of the division of crimina	
justice services and approved by the director of the budget.	Α

#### DIVISION OF CRIMINAL JUSTICE SERVICES

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portion or all of these funds may be transferred or suballocated to
 2
       other state agencies (39718) ... 3,553,000 ...... (re. $3,491,000)
 3
     For additional services and expenses of rape crisis centers for
 4
       services to rape victims and programs to prevent rape (39773) .....
 5
       147,000 ..... (re. $147,000)
 6
     For payment to district attorneys who participate in the crimes
 7
       against revenue program to be distributed according to a plan devel-
       oped by the commissioner of the division of criminal justice services, in consultation with the department of taxation and
 8
9
10
       finance, and approved by the director of the budget (20235) ......
11
       13,521,000 ..... (re. $13,521,000)
12
     For payment to not-for-profit and government operated programs provid-
13
       ing services including but not limited to defendant screening,
       assessment, referral, monitoring, and case management, to be distributed pursuant to a plan submitted by the commissioner of the
14
15
16
       division of criminal justice services and approved by the director
17
          the budget. A portion of these funds may be transferred to state
18
       operations (39744) ... 946,000 ...... (re. $946,000)
     For services and expenses of law enforcement agencies, for gang
19
20
       prevention youth programs in Nassau and/or Suffolk counties and law
       enforcement agencies may consult with community-based organizations
21
22
       and/or schools, pursuant to a plan by the commissioner of criminal
23
       justice services (20238) ... 500,000 ...... (re. $500,000)
24
     For services and expenses related to state and local crime reduction,
25
       youth justice and gang prevention programs, including but not limit-
26
                                      crime
       ed
             to
                  street
                           outreach,
                                             analysis,
                                                         research,
27
       shooting/violence reduction programs, such that $1,000,000 shall be
28
       made available to Long Island and $1,500,000 shall be made available
29
       to gun violence street outreach programs administered by the city of
30
       New York. Funds appropriated herein shall be expended pursuant to a
31
       plan developed by the commissioner of criminal justice services and
32
       approved by the director of the budget. A portion of these funds may
33
       be transferred to state operations and/or suballocated to other
34
       state agencies (39797) ... 10,000,000 ...... (re. $10,000,000)
35
     For services and expenses related to the gun violence research insti-
36
       tute to be disbursed in collaboration with higher education insti-
37
       tutions (60033) ... 250,000 ...... (re. $250,000)
38
     For payment of state aid for Westchester county policing program
39
       (20206) ... 2,235,000 ...... (re. $2,235,000)
40
     For services and expenses of Yeshiva University - Kathryn O. Greenberg
41
       Immigration Justice Clinic at Cardozo Law School (60034) ......
42
       150,000 ..... (re. $150,000)
43
     For services and expenses of Make the Road NY (20389) .....
44
       90,000 ..... (re. $90,000)
45
     For services and expenses of Regional Economic Community Action
46
       Program Inc. (60035) ... 200,000 ...... (re. $200,000)
47
     For services and expenses of Cure Violence (SNUG) within Kings County
48
       (60036) ... 200,000 ...... (re. $200,000)
49
     For services and expenses of the establishment of S.N.U.G. programs
50
       within Queens County (60037) ... 470,000 ..... (re. $470,000)
     For services and expenses of Cure Violence New York (SNUG) - Staten
51
52
       Island (39762) ... 350,000 ...... (re. $350,000)
```

# DIVISION OF CRIMINAL JUSTICE SERVICES

_	
1	For services and expenses of Jewish Community Council of Greater Coney
2	Island Inc SNUG for Brooklyn (39779)
3	250,000 (re. \$250,000)
4	For additional payment to Prisoners Legal Services of New York (60038)
5	150,000 (re. \$150,000)
6	For services and expenses of Housing Court Answers Inc. (60039)
7	135,000 (re. \$135,000)
8	For services and expenses of Brooklyn Legal Services Corp A (20212)
9	125,000 (re. \$125,000)
10	For services and expenses of Mobilization for Justice, Inc. (60023)
11	60,000 (re. \$60,000)
12	For services and expenses of Capital District Womens Bar Association
13	Legal Project Inc. (60040) 160,000 (re. \$160,000)
14	For services and expenses of Lenox Hill Neighborhood House Inc
15	housing assistance and legal assistance (60041)
16	115,000 (re. \$115,000)
17	For services and expenses of Center For Family Representation (20297)
18	125,000
19	For services and expenses of Cornell University - Criminal Justice and
20	Employment Initiative (60042) 100,000 (re. \$100,000)
21	
22	For services and expenses of Her Justice Inc. (60028)
	100,000 (re. \$100,000)
23	For services and expenses of Jacob A Riis Neighborhood Settlement -
24	696 Build Queensbridge (60043) 50,000 (re. \$50,000)
25	For services and expenses of the Center for Court Innovation - Red
26	Hook Community Justice Center (60044) 100,000 (re. \$100,000)
27	For services and expenses of the establishment of Prisoners Legal
28	Services of New York - Newburgh office (60045)
29	200,000 (re. \$200,000)
30	For services and expenses of Opportunities For A Better Tomorrow Inc.
31	<u>(60046)</u> 100,000 (re. \$100,000)
32	For services and expenses of Legal Services of the Hudson Valley -
33	domestic violence legal service projects (60047)
34	90,000 (re. \$90,000)
35	For services and expenses of Huntington Youth Bureau Youth Development
36	Research Institute Inc. <u>(60048)</u> 135,000 (re. \$135,000)
37	For services and expenses of Shalom Task Force Inc. (60049)
38	175,000 (re. \$175,000)
39	For services and expenses of The Safe Center Li Inc. (60051)
40	160,000 (re. \$160,000)
41	For services and expenses of the Richmond County District Attorney's
42	Office (39700) 100,000 (re. \$100,000)
43	For services and expenses of the New York Legal Assistance Group
44	Incorporated (60052) 100,000 (re. \$100,000)
45	For services and expenses of Northern Manhattan Improvement Corp
46	(20324) 100,000 (re. \$100,000)
47	For services and expenses of Fortune Society, Inc - Seniors Released
48	to Services (60053) 125,000 (re. \$125,000)
49	For services and expenses of The Korean - American Family Service
50	Center Inc. (60054) 10,000
51	For services and expenses of Jewish Federation of Greater Buffalo Inc.
52	(60055) 100,000 (re. \$100,000)
J	1000001 100,000

# DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses of New York County Defender Services (39755)
2	175,000 (re. \$175,000)
3	For services and expenses of New Yorkers Against Gun Violence Inc.
4	<u>(60056)</u> 70,000 (re. \$70,000)
5	For services and expenses of Girl Vow Inc. (60057)
6	150,000 (re. \$150,000)
7	For services and expenses of Treatment Alternatives For Safer Communi-
8	ties of the Capital District <u>(60058)</u>
9	200,000 (re. \$200,000)
10	For services and expenses of Friends Of Island Academy Inc. (60059)
11	100,000 (re. \$100,000)
12	For services and expenses of Greenburger Center For Social And Crimi-
13	nal Justice <u>(60003)</u> 100,000 (re. \$100,000)
14	For services and expenses of the Mohawk Consortium - Hamilton College
15	<u>(60060)</u> 90,000 (re. \$90,000)
16	For payments to the Firemen's Association of the State of New York to
17	provide grant awards to volunteer fire departments within the state
18	to assist with recruitment and retention of membership within such
19	districts (39758) 250,000 (re. \$250,000)
20	For additional payment to New York state defenders association for
21	services and expenses related to the provision of training and other
22	assistance (20999) 1,059,000 (re. \$1,015,000)
23	For additional payment to prisoners' legal services for services and
24	expenses related to legal representation and assistance to indigent
25	inmates (39709) 750,000 (re. \$750,000)
26	For services and expenses of the Albany Law School - Immigration Clin-
27	ic <u>(39730)</u> 150,000 (re. \$150,000)
28	For services and expenses of Legal Aid Society - Immigration Law Unit
29	(re. \$150,000)
30	For services and expenses of Legal Services NYC - DREAM Clinics
31	(20968) 150,000 (re. \$150,000)
32	For services and expenses of Haitian-Americans United for Progress Inc
33	(60061) 150,000 (re. \$150,000)
34	For services and expenses of Neighborhood Legal Services (20393)
35	400,000 (re. \$400,000)
36	Brooklyn Conflicts Office (39742) 250,000 (re. \$250,000)
37	For services and expenses of Southside United HDFC (60062)
38	250,000 (re. \$250,000)
39	For services and expenses of Child Care Center of New York (39756)
40	250,000 (re. \$250,000)
41	For services and expenses of Community Service Society - Record Repair
42	Counseling Corps (20203) 250,000 (re. \$250,000)
43	For services and expenses related to the Legal Education Opportunity
44	Program. All or a portion of these funds may be <u>transferred to state</u>
45	operations and suballocated to the [Office of Court Administration]
46	<u>Judiciary (39723)</u>
47	225,000 (re. \$225,000)
48	For services and expenses of the Fortune Society (20941)
49	200,000 (re. \$165,000)
50	For services and expenses of Common Justice, Inc (60002)
51	200,000 (re. \$200,000)
- •	200,000 (200,000)

# DIVISION OF CRIMINAL JUSTICE SERVICES

1	How warning and amounts of the Land Antique Contact (2027C)
1 2	For services and expenses of the Legal Action Center (20376)
∠ 3	180,000 (re. \$180,000)  For services and expenses of the Brooklyn Defender (20939)
3 4	175,000 (re. \$175,000)
5	For services and expenses of New York County Defender Services (60063)
5 6	175,000
7	For services and expenses of Friends of the Island Academy (20210)
8	150,000
9	For services and expenses of Greenpoint Outreach Domestic and Family
10	Intervention Program (20965) 150,000 (re. \$150,000)
11	For services and expenses of the Correctional Association (20947)
12	127,000
13	For services and expenses of Goddard Riverside Community Center
14	(20373) 125,000 (re. \$125,000)
15	For services and expenses of Bailey House - Project FIRST (20943)
16	100,000
17	For services and expenses of the John Jay College (20966)
18	100,000
19	For services and expenses of S.N.U.G. Wyandanch (39775)
20	100,000
21	For services and expenses of the Greenburger Center for Social and
22	Criminal Justice (60064) 100,000 (re. \$100,000)
23	For services and expenses of Mobilization for Justice (60005)
24	100,000
25	For services and expenses of the Center for Court Innovation Youth SOS
26	- Crown Heights (60007) 100,000 (re. \$100,000)
27	For services and expenses of Groundswell (20938)
28	75,000 (re. \$75,000)
29	For services and expenses of the Mohawk Consortium (39726)
30	75,000 (re. \$75,000)
31	For services and expenses of Exodus Transitional Community (39727)
32	50,000 (re. \$50,000)
33	For services and expenses of Elmcor Youth and Adult Activities Program
34	(20258) 44,000 (re. \$44,000)
35	For services and expenses of the Osborne Association (20946)
36	31,000 (re. \$31,000)
37	For services and expenses related to NYU Veteran's Entrepreneurship
38	Program (39725) 30,000 (re. \$30,000)
39	For services and expenses of Bergen Basin Community Development Corpo-
40	ration (20996) 26,000 (re. \$26,000)
41	For services and expenses of Jacob Riis Settlement House (20260)
42	20,000 (re. \$20,000)
43	For services and expenses of NYPD Law Enforcement Explorers-Bronx
44	(60008) 80,000 (re. \$80,000)
45	For services and expenses of the Glendale Civilian Patrol (60009)
46	25,000
47	For services and expenses of center for employment opportunities
48	(60065) 75,000 (re. \$75,000)
49	For services and expenses of programs that prevent domestic violence
50	or aid victims of domestic violence:
51	Domestic Violence Law Project of Rockland County (21047)
52	45,722 (re. \$45,722)
-	,

#### DIVISION OF CRIMINAL JUSTICE SERVICES

```
Empire Justice Center (21046) ... 52,251 ...... (re. $52,251)
     Legal Aid Society of Mid-New York (21045) ... 45,729 ... (re. $45,729)
2
     Legal Aid Society of New York - Domestic Violence Services (20334) ...
3
4
       71,831 ..... (re. $71,831)
5
     Legal Services for New York City - Brooklyn (20333) ......
б
       45,722 ..... (re. $45,722)
7
     Legal Services for New York City - Queens (20337) ......
8
       45,722 ...... (re. $45,722)
     My Sisters' Place (20340) ... 45,722 ...... (re. $45,722)
9
10
     Nassau Coalition Against Domestic Violence, Inc. (20341) ......
11
       45,722 ..... (re. $45,722)
12
     Neighborhood Legal Services Inc. of Erie County (20336) .....
13
       45,722 ...... (re. $45,722)
14
     Sanctuary for Families (21042) ... 59,976 ...... (re. $59,976)
15
     Rochester Legal Aid Society (20335) ... 59,159 ..... (re. $59,159)
16
     Volunteer Legal Services Project of Monroe County (21043) ......
17
       45,722 ..... (re. $45,722)
   The appropriation made by chapter 53, section 1, of the laws of 2018, is
18
19
       hereby amended and reappropriated to read:
20
     For prosecutorial services of counties, to be distributed in the same
21
       manner as the prior year or through a competitive process. The funds
22
       hereby appropriated are to be available for payment of liabilities
       heretofore accrued or hereafter accrued (20241) ......
23
24
       9,957,000 ...... (re. $212,000)
25
     For payment to the New York state district attorneys association and
26
       the New York state prosecutors training institute for services and
27
       expenses related to the prosecution of crimes and the provision of
28
       continuing legal education, training, and support for medicaid fraud
29
       prosecution. The funds hereby appropriated are to be available for
30
       payment of liabilities heretofore accrued or hereafter accrued
31
       (20242) ... 2,178,000 ...... (re. $675,000)
32
     For services and expenses associated with a witness protection program
33
       pursuant to a plan developed by the commissioner of the division of
       criminal justice services. The funds hereby appropriated are to be
34
35
       available for payment of liabilities heretofore accrued or hereafter
36
       accrued (20243) ... 287,000 ...... (re. $287,000)
37
     For payment of state aid for expenses of crime laboratories for
       accreditation, training, capacity enhancement and lab related services to maintain the quality and reliability of forensic
38
39
40
       services to criminal justice agencies. Some of these funds herein
41
       appropriated may be transferred to state operations and may be
42
       suballocated to other state agencies (20205) ......
43
       6,273,000 ..... (re. $480,000)
44
     For reimbursement of the services and expenses of municipal corpo-
       rations, public authorities, the division of state police, author-
45
46
       ized police departments of state public authorities or regional
47
       state park commissions for the purchase of ballistic soft body armor
48
       vests, such sum shall be payable on the audit and warrant of the
49
       state comptroller on vouchers certified by the commissioner of the
50
       division of criminal justice services and the chief administrative
51
       officer of the municipal corporation, public authority, or state
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### DIVISION OF CRIMINAL JUSTICE SERVICES

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entity making requisition and purchase of such vests. A portion of
 2
       these funds may be transferred to state operations and may be subal-
 3
       located to other state agencies. The funds hereby appropriated are
       to be available for payment of liabilities heretofore accrued or
 4
 5
       hereafter accrued (20207) ... 1,350,000 ...... (re. $720,000)
 6
     For services and expenses of programs aimed at reducing the risk of
 7
       re-offending, to be distributed through a competitive process, which
 8
       will include an evaluation of the effectiveness of such programs
9
       (20249) ... 3,842,000 ...... (re. $1,167,000)
10
     For services and expenses of project GIVE as allocated pursuant to a
       plan prepared by the commissioner of criminal justice services and
11
12
       approved by the director of the budget which will include an evalu-
13
       ation of the effectiveness of such program. A portion of these funds
       may be transferred to state operations or suballocated to other
14
15
       state agencies (20942) ... 14,390,000 ...... (re. $1,362,000)
16
     For additional defense services (39772) ... 441,000 .... (re. $19,000)
17
     For payment of state aid to counties and the city of New York for
18
       local alternatives to incarceration, including those that provide
19
       alcohol and substance abuse treatment programs, and other related
       interventions pursuant to article 13-A of the executive law.
20
       Notwithstanding any other provisions of law, state assistance shall
21
22
       be distributed pursuant to a plan submitted by the commissioner of
23
       the division of criminal justice services and approved by the direc-
       tor of the budget. A portion of these funds may be transferred to
24
25
       state operations and may be suballocated to other state agencies
26
       (21037) ... 5,217,000 ...... (re. $4,865,000)
27
     For payment to not-for-profit and government operated programs provid-
28
       ing alternatives to incarceration, community supervision and/or
       employment programs to be distributed pursuant to a plan prepared by
29
30
       the commissioner of the division of criminal justice services and
31
       approved by the director of the budget. Eligible services shall
       include, but not be limited to offender employment, offender assess-
32
33
       ments, treatment program placement and participation, monitoring
34
       client compliance with program interventions, TASC program services,
35
       and alternatives to prison. A portion of these funds may be suballo-
36
       cated to other state agencies (20239) ......
37
       13,819,000 ..... (re. $8,772,000)
     For residential centers providing services to individuals on probation
38
       and for community corrections programs to be distributed in the same
39
40
       manner as the prior year or through a competitive process (21000)
41
       ... 945,000 ..... (re. $945,000)
42
     For services and expenses of the establishment, or continued operation
43
       by existing grantees, of regional Operation S.N.U.G. programs,
44
       pursuant to a plan prepared by the division of criminal justice
45
       services and approved by the director of the budget. A portion of
46
       these funds may be transferred to state operations (20250) ......
47
       3,815,000 ...... (re. $2,531,000)
48
     For services and expenses of the establishment, or continued opera-
49
       tion, of a regional Operation S.N.U.G. program within Bronx county
50
       (39760) ... 615,000 ...... (re. $615,000)
     For services and expenses of Cure Violence New York (SNUG) - City of
51
       Poughkeepsie (39765) ... 300,000 ...... (re. $254,000)
52
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#### DIVISION OF CRIMINAL JUSTICE SERVICES

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For services and expenses of Jacobi Medical Center Auxiliary, Inc. for
2
       an anti-violence initiative in the Throggs Neck New York City Hous-
     ing Authority, Bronx County (60000) \dots 85,000 \dots (re. $85,000) For services and expenses of rape crisis centers for services to rape
3
4
5
       victims and programs to prevent rape. A portion or all of these
6
       funds may be transferred or suballocated to other state agencies
7
       (39718) ... 3,553,000 ...... (re. $1,294,000)
     For additional services and expenses of rape crisis centers for
8
9
       services to rape victims and programs to prevent rape (39773) .....
10
       147,000 ..... (re. $129,000)
11
     For payment to district attorneys who participate in the crimes
12
       against revenue program to be distributed according to a plan devel-
       oped by the commissioner of the division of criminal justice
13
       services, in consultation with the department of taxation and
14
15
       finance, and approved by the director of the budget (20235) ......
16
       13,521,000 ...... (re. $7,193,000)
17
     For payment to not-for-profit and government operated programs provid-
18
       ing services including but not limited to defendant screening,
                   referral, monitoring, and case management, to be
19
       assessment,
20
       distributed pursuant to a plan submitted by the commissioner of the
       division of criminal justice services and approved by the director
21
22
       of the budget. A portion of these funds may be transferred to state
23
       operations (39744) ... 946,000 ...... (re. $946,000)
     For services and expenses of law enforcement agencies, for gang
24
25
       prevention youth programs in Nassau and/or Suffolk counties and law
26
       enforcement agencies may consult with community-based organizations
27
       and/or schools, pursuant to a plan by the commissioner of criminal
28
       justice services (20238) ... 500,000 ...... (re. $500,000)
29
     For additional payment to New York state defenders association for
30
       services and expenses related to the provision of training and other
       assistance (20999) ... 1,059,000 ...... (re. $7,000)
31
32
     For additional payment to prisoners' legal services for services and
33
       expenses related to legal representation and assistance to indigent
34
       inmates (39709) ... 750,000 ......................... (re. $354,000)
35
     For additional payments to experienced not-for-profit service provid-
36
           to generate and implement a diversity of innovative models that
37
       could be brought to scale if proven successful in providing alterna-
38
       tives to detention, alternatives to incarceration, and other reentry
39
       programs and services, such that no one in need of these programs
       and services is excluded based solely on risk, location, or super-
40
       vision status (60001) ... 500,000 ...... (re. $500,000)
41
     For services and expenses of Legal Aid Society Immigration Law Unit
42
43
       (20944) ... 150,000 ...... (re. $2,000)
44
     For services and expenses of Legal Services NYC DREAM Clinics (20968)
45
       ... 150,000 ...... (re. $82,000)
     For services and expenses of Brooklyn Legal Services Corp A (20212)
46
47
       ... 250,000 ..... (re. $2,000)
     For services and expenses of Child Care Center of New York (39756) ...
48
49
       250,000 ...... (re. $76,000)
50
     For services and expenses of the Fortune Society (20941) ......
51
       200,000 ..... (re. $8,000)
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## DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses of Common Justice, Inc. (60002)
2	200,000 (re. \$106,000)
3	For services and expenses related to the Legal Education Opportunity
4	Program. All or a portion of these funds may be transferred to state
5	operations and suballocated to the [Office of Court Administration]
6	<u>Judiciary</u> (39723)
7	250,000 (re. \$250,000)
8	For services and expenses of the Brooklyn Defender (20939)
9	175,000 (re. \$47,000)
10	For services and expenses of New York County Defender Services (39755)
11	175,000 (re. \$86,000)
12	For services and expenses of Greenpoint Outreach Domestic and Family
13	Intervention Program (20965) 150,000 (re. \$38,000)
14	For services and expenses of Goddard Riverside Community Center
15	(20373) 250,000 (re. \$250,000)
16	For services and expenses of Bailey House - Project FIRST (20943)
17	100,000 (re. \$8,000)
18	For services and expenses of the John Jay College (20966)
19	100,000 (re. \$5,000)
20	For services and expenses of the Greenburger Center for Social and
21	Criminal Justice (60003) 100,000 (re. \$100,000)
22	For services and expenses of Groundswell (20938)
23	75,000 (re. \$8,000)
24	For services and expenses of Exodus Transitional Community (39727)
25	50,000 (re. \$13,000)
26	For services and expenses related to NYU Veteran's Entrepreneurship
27	Program (39725) 30,000 (re. \$27,000)
28	For services and expenses of Bergen Basin Community Development Corpo-
29	ration (20996) 26,000 (re. \$26,000)
30	For services and expenses of Jacob Riis Settlement House (20260)
31	20,000 (re. \$15,000)
32	For services and expenses of Cure Violence New York (SNUG) Wyndanch
33	(39775) 100,000 (re. \$96,000)
34	For services and expenses of Staten Island Legal Services (60004)
35	200,000 (re. \$100,000)
36	For services and expenses of Mobilization for Justice (60005)
37	100,000 (re. \$100,000)
38	For services and expenses of the Center for Court Innovation Youth SOS
39	- Crown Heights (60007) 100,000 (re. \$32,000)
40	For services and expenses of NYPD Law Enforcement Explorers-Bronx
41	(60008) 80,000 (re. \$78,000)
42	For services and expenses of Neighborhood Legal Services (20393)
43	800,000 (re. \$317,000)
44	For services and expenses of the Glendale Civilian Patrol (60009)
45	25,000 (re. \$8,000)
46	For services and expenses of programs that prevent domestic violence
47	or aid victims of domestic violence:
48	Domestic Violence Law Project of Rockland County (21047)
49	45,722 (re. \$45,722)
50	Empire Justice Center (21046) 52,251 (re. \$13,000)
51	Legal Aid Society of Mid-New York (21045) 45,729 (re. \$23,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

	AID TO BOCABITIES - REAFFROFRIATIONS 2020-21
1	Legal Aid Society of New York - Domestic Violence Services (20334)
2	71,831 (re. \$71,831)
3	Legal Services for New York City - Brooklyn (20333)
4	45,722 (re. \$45,722)
5	Legal Services for New York City - Queens (20337)
6	45,722 (re. \$45,722)
7	My Sisters' Place (20340) 45,722 (re. \$45,722)
8	Nassau Coalition Against Domestic Violence, Inc. (20341)
9	45,722 (re. \$22,000)
10	Neighborhood Legal Services Inc. of Erie County (20336)
11	45,722 (re. \$7,000)
12	For payment of state aid for Westchester county policing program
13	(20206) 1,984,000 (re. \$496,000)
14	For services and expenses of law enforcement, anti-drug, anti-vio-
15	lence, crime control and prevention programs. Notwithstanding
16	section 24 of the state finance law or any provision of law to the
17	contrary, funds from this appropriation shall be allocated only
18	pursuant to a plan (i) approved by the temporary president of the
19	Senate and the director of the budget which sets forth either an
20	itemized list of grantees with the amount to be received by each, or
21	the methodology for allocating such appropriation, and (ii) which is
22	thereafter included in a senate resolution calling for the expendi-
23	ture of such funds, which resolution must be approved by a majority
24	vote of all members elected to the senate upon a roll call vote
25	(20967) 2,971,000 (re. \$1,524,000)
26	For services and expenses of programs that prevent domestic violence
27	or aid the victims of domestic violence. Notwithstanding section 24
28	of the state finance law or any provision of law to the contrary,
29	funds from this appropriation shall be allocated only pursuant to a
30	plan (i) approved by the temporary president of the Senate and the
31	director of the budget which sets forth either an itemized list of
32	grantees with the amount to be received by each, or the methodology
33	for allocating such appropriation, and (ii) which is thereafter
34	included in a senate resolution calling for the expenditure of such
35	funds, which resolution must be approved by a majority vote of all
36	members elected to the senate upon a roll call vote (21002)
37	1,609,000
38	
2 0	For services and expenses of law enforcement and emergency services
39	For services and expenses of law enforcement and emergency services agencies for equipment and technology enhancements. Notwithstanding
40	For services and expenses of law enforcement and emergency services agencies for equipment and technology enhancements. Notwithstanding section 24 of the state finance law or any provision of law to the
40 41	For services and expenses of law enforcement and emergency services agencies for equipment and technology enhancements. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only
40 41 42	For services and expenses of law enforcement and emergency services agencies for equipment and technology enhancements. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the
40 41 42 43	For services and expenses of law enforcement and emergency services agencies for equipment and technology enhancements. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an
40 41 42 43	For services and expenses of law enforcement and emergency services agencies for equipment and technology enhancements. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or
40 41 42 43 44	For services and expenses of law enforcement and emergency services agencies for equipment and technology enhancements. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is
40 41 42 43 44 45 46	For services and expenses of law enforcement and emergency services agencies for equipment and technology enhancements. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expendi-
40 41 42 43 44 45 46 47	For services and expenses of law enforcement and emergency services agencies for equipment and technology enhancements. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority
40 41 42 43 44 45 46 47 48	For services and expenses of law enforcement and emergency services agencies for equipment and technology enhancements. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote
40 41 42 43 44 45 46 47 48 49	For services and expenses of law enforcement and emergency services agencies for equipment and technology enhancements. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (39717) 860,750
40 41 42 43 44 45 46 47 48	For services and expenses of law enforcement and emergency services agencies for equipment and technology enhancements. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote

## DIVISION OF CRIMINAL JUSTICE SERVICES

1	Southern Tier Law Enforcement and Emergency Services (60050)
2	500,000 (re. \$21,000)
3	For services and expenses of the New York State Civil Air Patrol
4	(39777) 300,000 (re. \$95,000)
5	For payments to the Firemen's Association of the state of New York to
6	provide grant awards to volunteer fire departments within the state
7	to assist with recruitment and retention of membership within such
8	districts (39758) 250,000 (re. \$250,000)
9	For services and expenses of Neighborhood Legal Services (60011)
10	250,000 (re. \$148,000)
11	For services and expenses of Nassau Suffolk Law Services Committee
12	Incorporated-Veterans Rights Project (60012)
13	200,000 (re. \$116,000)
14	For services and expenses of Hatzolah Incorporated DBA Chevra Hatzo-
15	lah-Chevra Hatzolah Boro Park Division (60013)
16	125,000 (re. \$125,000)
17	For payment to the counties of Rensselaer, Saratoga, Columbia and
18	Washington to provide Ambulance/Emergency Medical Services (EMS)
19	qualifying public safety/first responder entities with Active Shoot-
20	er Response Kits (60016) 100,000 (re. \$59,000)
21	For services and expenses of Flatbush Shomrim Safety Patrol (60018)
22	75,000 (re. \$11,000)
23	For services and expenses of Shmira Civilian Volunteer Patrol of Boro
24	Park Incorporated (60019) 50,000 (re. \$50,000)
25	For services and expenses of City of New York Police Department
26	(60020) 10,000
27 28	Manhattan Legal Services (39784) 100,000 (re. \$95,000) District Attorney Office - Queens County (39701)
28 29	100,000 (re. \$100,000)
30	District Attorney Office - Rockland County (39702)
31	100,000 (re. \$56,000)
32	District Attorney Office - Bronx County (20954)
33	100,000 (re. \$100,000)
34	Legal Aid Society (60021) 50,000 (re. \$50,000)
35	Youth Represent, Incorporated (39781) 50,000 (re. \$50,000)
36	Immigrant Justice Corps, Incorporated (60022)
37	50,000 (re. \$50,000)
38	South Brooklyn Legal Services Incorporated (60024)
39	100,000 (re. \$100,000)
40	Kings Against Violence Initiative, Incorporated (60025)
41	100,000 (re. \$100,000)
42	For services and expenses of Bronx Veteran Mentors, Incorporated
43	(39747) 15,000 (re. \$9,000)
44	Neighborhood Initiatives Development Corporation (39719)
45	147,000 (re. \$147,000)
46	Her Justice, Incorporated (60028) 100,000 (re. \$100,000)
47	Queens Legal Services Corporation (60029)
48	110,000 (re. \$110,000)
49	Center for the Integration and the Advancement of New Americans,
50	Incorporated (CIANA) (39783) 40,000 (re. \$24,000)
51	Central Family Life Center (60026) 356,000 (re. \$181,000)

### DIVISION OF CRIMINAL JUSTICE SERVICES

```
By chapter 53, section 1, of the laws of 2018, as amended by chapter 53,
       section 1, of the laws of 2019:
2
3
     For services and expenses including but not limited to, legal services
       and individual supportive services. The funds appropriated herein
4
5
       may be transferred and suballocated to Department of State (60027)
6
       ... 5,000,000 ..... (re. $4,064,000)
7
   By chapter 53, section 1, of the laws of 2017:
     For prosecutorial services of counties, to be distributed in the same
8
       manner as the prior year or through a competitive process (20241)
9
10
       ... 9,957,000 ..... (re. $100,000)
11
     For payment to the New York state district attorneys association and
12
       the New York state prosecutors training institute for services and
13
       expenses related to the prosecution of crimes and the provision of
14
       continuing legal education, training, and support for medicaid fraud
15
       prosecution (20242) ... 2,178,000 ...... (re. $639,000)
16
     For services and expenses associated with a witness protection program
17
       pursuant to a plan developed by the commissioner of the division of
       criminal justice services (20243) ... 287,000 ...... (re. $287,000)
18
19
     For payment of state aid for expenses of crime laboratories for
20
       accreditation, training, capacity enhancement and lab
                                                               related
21
       services to maintain the quality and reliability of forensic
22
       services to criminal justice agencies. Some of these funds herein
       appropriated may be transferred to state operations and may be
23
24
       suballocated to other state agencies (20205) ......
25
       6,273,000 ..... (re. $83,000)
26
     For services and expenses of programs aimed at reducing the risk of
27
       re-offending, to be distributed through a competitive process, which
28
       will include an evaluation of the effectiveness of such programs
29
       (20249) ... 3,842,000 ..... (re. $167,000)
30
     For services and expenses of project GIVE as allocated pursuant to a
31
       plan prepared by the commissioner of criminal justice services and
32
       approved by the director of the budget which will include an evalu-
33
       ation of the effectiveness of such program. A portion of these funds
34
       may be transferred to state operations or suballocated to other
35
       state agencies (20942) ... 14,390,000 ...... (re. $298,000)
36
     For defense services to be distributed in the same manner as the prior
       year or through a competitive process (20246) ......
37
38
       5,066,000 ..... (re. $133,000)
     For additional defense services (39772) ... 441,000 .... (re. $16,000)
39
     For payment of state aid to counties and the city of New York for
40
41
       local alternatives to incarceration, including those that provide
42
       alcohol and substance abuse treatment programs, and other related
43
       interventions pursuant to article 13-A of the executive law.
44
       Notwithstanding any other provisions of law, state assistance shall
45
       be distributed pursuant to a plan submitted by the commissioner of
46
       the division of criminal justice services and approved by the direc-
47
       tor of the budget. A portion of these funds may be transferred to
48
       state operations and may be suballocated to other state agencies
49
       (21037) ... 5,217,000 ...... (re. $642,000)
     For payment to not-for-profit and government operated programs provid-
50
51
       ing alternatives to incarceration, community supervision and/or
```

### DIVISION OF CRIMINAL JUSTICE SERVICES

```
employment programs to be distributed pursuant to a plan prepared by
 2
       the commissioner of the division of criminal justice services and
       approved by the director of the budget. Eligible services shall
 3
 4
       include, but not be limited to offender employment, offender assess-
 5
       ments, treatment program placement and participation, monitoring
 6
       client compliance with program interventions, TASC program services,
 7
       and alternatives to prison. A portion of these funds may be suballo-
 8
       cated to other state agencies (20239) ......
9
       13,819,000 ...... (re. $3,964,000)
10
     For residential centers providing services to individuals on probation
       and for community corrections programs to be distributed in the same
11
12
       manner as the prior year or through a competitive process (21000)
       ... 945,000 ..... (re. $300,000)
13
     For services and expenses of the establishment, or continued operation
14
15
       by existing grantees, of regional Operation S.N.U.G.
                                                          programs,
16
       pursuant to a plan prepared by the division of criminal justice
17
       services and approved by the director of the budget. A portion of
18
       these funds may be transferred to state operations (20250) ......
19
       3,815,000 ...... (re. $956,000)
20
     For services and expenses of Cure Violence New York (SNUG) - City of
21
       Poughkeepsie (39765) ... 300,000 .................. (re. $10,000)
22
     For services and expenses of rape crisis centers for services to rape
23
       victims and programs to prevent rape. A portion or all of these
       funds may be transferred or suballocated to other state agencies
24
25
       (39718) ... 2,553,000 ...... (re. $390,000)
     For additional services and expenses of rape crisis centers for
26
27
       services to rape victims and programs to prevent rape (39773) .....
28
       29
     For payment to district attorneys who participate in the crimes
30
       against revenue program to be distributed according to a plan devel-
       oped by the commissioner of the division of criminal justice
31
       services, in consultation with the department of taxation and
32
33
       finance, and approved by the director of the budget (20235) ......
34
       13,521,000 ...... (re. $101,000)
35
     For payment to not-for-profit and government operated programs provid-
       ing services including but not limited to defendant screening,
36
37
       assessment, referral, monitoring, and case management, to be
38
       distributed pursuant to a plan submitted by the commissioner of the
39
       division of criminal justice services and approved by the director
40
       of the budget. A portion of these funds may be transferred to state
41
       operations (39744) ... 946,000 ...... (re. $392,000)
42
     For additional payments to not-for-profits and government operated
43
       programs providing alternatives to incarceration to be distributed
44
       pursuant to existing contracts (21028) ... 500,000 ... (re. $75,000)
45
     For services and expenses of Legal Aid Society - Immigration Law Unit
46
       (20944) ... 150,000 ....... (re. $32,000)
     For services and expenses of S.T.R.O.N.G. Youth, Inc. (39774) ......
47
48
       300,000 ..... (re. $56,000)
49
     For services and expenses of Child Care Center of New York (39756) ...
50
       250,000 ..... (re. $11,000)
     For services and expenses of the Fortune Society (20941) .......
51
52
       200,000 ...... (re. $58,000)
```

## DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses of Friends of the Island Academy (20210)
2	150,000 (re. \$2,000)
3	For services and expenses of Goddard Riverside Community Center
4	(20373) 125,000 (re. \$125,000)
5	For services and expenses of Bailey House - Project FIRST (20943)
6	100,000 (re. \$2,000)
7	For services and expenses of Exodus Transitional Community (39727)
8	50,000 (re. \$1,000)
9	For services and expenses of Bergen Basin Community Development Corpo-
10	ration (20996) 26,000 (re. \$26,000)
11	For services and expenses of Jacob Riis Settlement House (20260)
12	20,000 (re. \$7,000)
13	For services and expenses of Cure Violence New York (SNUG) Wyndanch
14	(39775) 50,000 (re. \$5,000)
15	
16	or aid victims of domestic violence:
17	Empire Justice Center (21046) 52,251 (re. \$1,000)
18	Legal Services for New York City - Queens (20337)
19	45,722 (re. \$1,000)
20	Neighborhood Legal Services Inc. of Erie County (20336)
21	45,722 (re. \$2,000)
22	For services and expenses of law enforcement, anti-drug, anti-vio-
23	lence, crime control and prevention programs. Notwithstanding
24	section twenty-four of the state finance law or any provision of law
25	to the contrary, funds from this appropriation shall be allocated
26	only pursuant to a plan (i) approved by the temporary president of
27	the Senate and the director of the budget which sets forth either an
28	itemized list of grantees with the amount to be received by each, or
29	the methodology for allocating such appropriation, and (ii) which is
30	thereafter included in a senate resolution calling for the expendi-
31	ture of such funds, which resolution must be approved by a majority
32	vote of all members elected to the senate upon a roll call vote
33	(20967) 2,891,000 (re. \$445,000)
34	For services and expenses of programs that prevent domestic violence
35	or aid the victims of domestic violence. For services and expenses
36	of law enforcement, anti-drug, anti-violence, crime control and
37	prevention programs. Notwithstanding section twenty-four of the
38	state finance law or any provision of law to the contrary, funds
39	from this appropriation shall be allocated only pursuant to a plan
40	(i) approved by the temporary president of the Senate and the direc-
41	tor of the budget which sets forth either an itemized list of gran-
42	tees with the amount to be received by each, or the methodology for
43	allocating such appropriation, and (ii) which is thereafter included
44	in a senate resolution calling for the expenditure of such funds,
45	which resolution must be approved by a majority vote of all members
46	elected to the senate upon a roll call vote (21002)
47	1,609,000
48	For services and expenses of law enforcement and emergency services
49	agencies for equipment and technology enhancements. Notwithstanding
50	section twenty-four of the state finance law or any provision of law
51	to the contrary, funds from this appropriation shall be allocated
51 52	only pursuant to a plan (i) approved by the temporary president of
5∠	only pursuant to a plan (1) approved by the temporary president of

## DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (39717) 730,000 (re. \$54,000)  Finger Lakes Law Enforcement and Emergency Services (20284) (re. \$17,000)  Southern Tier Law Enforcement and Emergency Services (60050) (re. \$28,000)  For payment to the Firemen's Association of the State of New York to provide grant awards to volunteer fire departments within the state to assist with recruitment and retention of membership within such districts (39758) . 250,000 (re. \$10,000)  For services and expenses of the New York State Civil Air Patrol (39777) 300,000
25 26 27 28	By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, section 1, of the laws of 2019:  For services and expenses of Cure Violence New York (SNUG) - Wyandanch [(39755)] (60066) 50,000
29 30 31 32 33 34 35 36	By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, section 1, of the laws of 2018:  For services and expenses of the establishment, or continued operation, of a regional Operation S.N.U.G. program within Bronx County (39760) 615,000
37 38 39 40 41 42 43 44 45 46 47	By chapter 53, section 1, of the laws of 2016:  For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process (20241) 10,680,000

### DIVISION OF CRIMINAL JUSTICE SERVICES

```
For payment of state aid for expenses of crime laboratories for
       accreditation, training, capacity enhancement and lab related services to maintain the quality and reliability of forensic
 2
 3
       services to criminal justice agencies, distributed through a compet-
 4
 5
       itive process, which includes an evaluation of the effectiveness of
 6
       such process. Some of these funds herein appropriated may be trans-
 7
       ferred to state operations and may be suballocated to other state
 8
       agencies (20205) ... 6,635,000 ...... (re. $86,000)
9
     For services and expenses of project GIVE as allocated pursuant to a
10
       plan prepared by the commissioner of criminal justice services and
       approved by the director of the budget which will include an evalu-
11
12
       ation of the effectiveness of such program. A portion of these funds
13
       may be transferred to state operations (20942) ......
       15,219,000 ..... (re. $292,000)
14
15
     For defense services to be distributed in the same manner as the prior
16
       year or through a competitive process (20246) ......
17
       5,507,000 ..... (re. $19,000)
18
     For payment of state aid to counties and the city of New York for
19
       local alternatives to incarceration, including those that provide
20
       alcohol and substance abuse treatment programs, and other related
       interventions pursuant to article 13-A of the executive law.
21
22
       Notwithstanding any other provisions of law, the total amount for
23
       state assistance shall be to the greatest extent possible, distrib-
       uted in a manner consistent with the prior year distribution
24
25
       amounts, pursuant to a plan submitted by the commissioner of the
26
       division of criminal justice services and approved by the director
27
       of the budget. A portion of these funds may be transferred to state
28
       operations and may be suballocated to other state agencies (21037)
29
       ... 5,518,000 ..... (re. $1,130,000)
     For payment to not-for-profit and government operated programs provid-
30
       ing alternatives to incarceration, community supervision and/or
31
32
       employment programs to be distributed pursuant to a plan prepared by
33
       the commissioner of the division of criminal justice services and
34
       approved by the director of the budget. Eligible services shall
35
       include, but not be limited to offender employment, offender assess-
36
       ments, treatment program placement and participation, monitoring
37
       client compliance with program interventions, TASC program services,
       and alternatives to prison. A portion of these funds may be suballo-
38
39
       cated to other state agencies (20239) ......
40
       14,616,000 ..... (re. $3,493,000)
41
     For residential centers providing services to individuals on probation
42
       and for community corrections programs to be distributed in the same
43
       manner as the prior year or through a competitive process (21000)
44
       ... 1,000,000 ..... (re. $148,000)
45
     For services and expenses of the establishment, or continued opera-
46
       tion, of regional Operation S.N.U.G. programs, including, but not
47
       limited to, programs in the following counties: Onondaga and Rich-
48
       mond, pursuant to a plan prepared by the division of criminal
49
       justice services and approved by the director of the budget. A
       portion of these funds may be transferred to state operations
50
       (20250) ... 2,715,000 ...... (re. $232,000)
51
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#### DIVISION OF CRIMINAL JUSTICE SERVICES

```
For services and expenses of the establishment, or continued opera-
2
       tion, of a regional Operation S.N.U.G. program within Bronx County
3
       4
     For services and expenses of rape crisis centers for services to rape
5
       victims and programs to prevent rape. Notwithstanding any provision
6
       to the contrary contained in section 163 of state finance law or in
7
       any other law, funding shall be made available to such rape crisis
8
       centers pursuant to a plan developed by the division of criminal
9
       justice services, the office of victim services and the department
10
       of health and approved by the director of the budget. A portion or
       all of these funds may be transferred or suballocated to other state
11
12
       agencies (39718) ... 2,700,000 ...... (re. $490,000)
13
     For payment to district attorneys who participate in the crimes
14
       against revenue program to be distributed according to a plan devel-
15
       oped by the commissioner of the division of criminal justice
16
       services, in consultation with the department of taxation and
17
       finance, and approved by the director of the budget (20235) ......
18
       14,300,000 ..... (re. $699,000)
     For payment to not-for-profit and government operated programs provid-
19
       ing services including but not limited to defendant screening,
20
21
       assessment, referral, monitoring, and case management, to
22
       distributed pursuant to a plan submitted by the commissioner of the
23
       division of criminal justice services and approved by the director
24
       of the budget. A portion of these funds may be transferred to state
25
       operations (39744) ... 1,000,000 ....... (re. $652,000)
26
     For services and expenses of law enforcement, anti-drug, anti-vio-
27
               crime control and prevention programs. Notwithstanding
28
       section twenty-four of the state finance law or any provision of law
29
       to the contrary, funds from this appropriation shall be allocated
30
       only pursuant to a plan (i) approved by the temporary president of
       the Senate and the director of the budget which sets forth either an
31
32
       itemized list of grantees with the amount to be received by each, or
33
       the methodology for allocating such appropriation, and (ii) which is
34
       thereafter included in a senate resolution calling for the expendi-
35
       ture of such funds, which resolution must be approved by a majority
36
       vote of all members elected to the senate upon a roll call vote
37
       (20967) ... 2,891,000 ...... (re. $256,000)
38
     For services and expenses of programs that prevent domestic violence
39
       or aid the victims of domestic violence. For services and expenses
40
       of law enforcement, anti-drug, anti-violence, crime control and
41
       prevention programs. Notwithstanding section twenty-four of the
42
       state finance law or any provision of law to the contrary, funds
43
       from this appropriation shall be allocated only pursuant to a plan
44
       (i) approved by the temporary president of the Senate and the direc-
45
       tor of the budget which sets forth either an itemized list of gran-
       tees with the amount to be received by each, or the methodology for
46
47
       allocating such appropriation, and (ii) which is thereafter included
48
       in a senate resolution calling for the expenditure of such funds,
49
       which resolution must be approved by a majority vote of all members
50
       elected to the senate upon a roll call vote (21002) ......
51
       1,609,000 ..... (re. $107,000)
```

## DIVISION OF CRIMINAL JUSTICE SERVICES

1	Finger Lakes Law Enforcement (20284)
2	500,000
3	District Attorney Office - Bronx County (20954)
4	100,000 (re. \$44,000)
5	For services and expenses of Fortune Society, Incorporated (39757)
6	100,000
7	For services and expenses of Bronx Veteran Mentors, Incorporated
8	(39747) 15,000
9	For additional payments to not-for-profits and government operated
10	programs providing alternatives to incarceration to be distributed
11	pursuant to existing contracts (21028) 703,000 (re. \$96,000)
12	For services and expenses of Child Care Center of New York (39756)
13	250,000 (re. \$3,000)
14	For services and expenses related to NYPD Training: Museum of Toler-
15	ance New York-Tools for Tolerance Program (39724)
16	200,000 (re. \$200,000)
17	For services and expenses of New York County Defender Services (39755)
18	175,000 (re. \$17,000)
19	For services and expenses of the Goddard Riverside Community Center
20	(20373) 125,000 (re. \$125,000)
21	For services and expenses of Bailey House-Project FIRST (20943)
22	100,000 (re. \$4,000)
23	For services and expenses of the Fortune Society (20941)
24	150,000 (re. \$15,000)
25	For services and expenses of the John Jay College (20966)
26 27	100,000 (re. \$2,000) For services and expenses of Exodus Transitional Community (39727)
28	50,000
29	For services and expenses of Cure Violence New York (SNUG) - Brooklyn
30	(39761) 600,000 (re. \$292,000)
31	For services and expenses of Cure Violence New York (SNUG) - Manhattan
32	(39763) 300,000 (re. \$70,000)
33	For services and expenses of programs that prevent domestic violence
34	or aid victims of domestic violence:
35	Legal Aid Society of New York - Domestic Violence Services (20334)
36	71,831 (re. \$37,000)
37	For payment to the Fireman's Association of the State of New York to
38	provide grant awards to volunteer fire departments within the state
39	to assist with recruitment and retention of membership within such
40	districts (39758) 250,000 (re. \$2,000)
11	
41 42	By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2017:
43	For services and expenses of law enforcement and emergency services
44	agencies for equipment and technology enhancements. Notwithstanding
45	section twenty-four of the state finance law or any provision of law
46	to the contrary, funds from this appropriation shall be allocated
47	only pursuant to a plan (i) approved by the temporary president of
48	the Senate and the director of the budget which sets forth either an
49	itemized list of grantees with the amount to be received by each, or
50	the methodology for allocating such appropriation, and (ii) which is
51	thereafter included in a senate resolution calling for the expendi-

#### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

ture of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote 2 3 (39717) ... 604,000 ...... (re. \$116,000) 4 By chapter 53, section 1, of the laws of 2015: 5 For prosecutorial services of counties, to be distributed in the same 6 manner as the prior year or through a competitive process (20241) 7 ... 10,680,000 ..... (re. \$3,000) 8 For payment of state aid for expenses of crime laboratories for 9 accreditation, training, capacity enhancement and lab 10 services to maintain the quality and reliability of forensic 11 services to criminal justice agencies, distributed through a compet-12 itive process, which includes an evaluation of the effectiveness of 13 such process. Some of these funds herein appropriated may be trans-14 ferred to state operations and may be suballocated to other state 15 agencies (20205) ... 6,635,000 ...... (re. \$119,000) 16 For additional services and expenses for Westchester county policing 17 program (39716) ... 316,000 ...... (re. \$1,000) For services and expenses of programs aimed at reducing the risk of 18 19 re-offending, to be distributed through a competitive process, which 20 will include an evaluation of the effectiveness of such programs 21 (20249) ... 3,063,000 ...... (re. \$29,000) 22 For services and expenses of project GIVE as allocated pursuant to a 23 plan prepared by the commissioner of criminal justice services and 24 approved by the director of the budget which will include an evalu-25 ation of the effectiveness of such program. A portion of these funds 26 may be transferred to state operations (20942) ...... 27 28 For defense services to be distributed in the same manner as the prior 29 year or through a competitive process (20246) ..... 30 31 For payment of state aid to counties and the city of New York for 32 local alternatives to incarceration, including those that provide 33 alcohol and substance abuse treatment programs, and other related interventions pursuant to article 13-A of the executive law. 34 Notwithstanding any other provisions of law, the total amount for 35 36 state assistance shall be to the greatest extent possible, distrib-37 uted in a manner consistent with the prior year distribution 38 amounts, pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director 39 40 of the budget. A portion of these funds may be transferred to state 41 operations and may be suballocated to other state agencies (21037) 42 ... 5,518,000 ..... (re. \$464,000) 43 For payment to not-for-profit and government operated programs provid-44 ing alternatives to incarceration, community supervision and/or employment programs to be distributed pursuant to existing or prior 45 46 year contracts or pursuant to a plan submitted by the commissioner 47 of the division of criminal justice services and approved by the 48 director of the budget. Eligible services shall include, but not be 49 limited to offender employment, offender assessments, treatment program placement and participation, monitoring client compliance 50 51 with a treatment plan, TASC program services, and alternatives to

## DIVISION OF CRIMINAL JUSTICE SERVICES

	AID TO BOCKETTIED REALTROPRIATIONS 2020 21
1	prison. A portion of these funds may be suballocated to other state
2	agencies (20239) 11,994,000 (re. \$590,000)
3	For services and expenses of programs that provide alternatives to
4	incarceration for eligible individuals and families whose income do
5	not exceed 200 percent of the federal poverty level (21033)
6	2,622,000
7	For residential centers providing services to individuals on probation
8	<del>_</del>
9	and for community corrections programs to be distributed in the same
	manner as the prior year or through a competitive process (21000)
10	1,000,000 (re. \$192,000)
11	For services and expenses of the establishment, or continued opera-
12	tion, of regional Operation S.N.U.G. programs, pursuant to a plan
13	submitted by the division of criminal justice services and approved
14	by the director of the budget. A portion of these funds may be
15	transferred to state operations (20250)
16	2,000,000 (re. \$2,000)
17	For additional payments to not-for-profits and government operated
18	programs providing alternatives to incarceration to be distributed
19	pursuant to existing contracts (21028) 715,267 (re. \$12,000)
20	For services and expenses of the Correctional Association (20947)
21	127,000 (re. \$2,000)
22	For services and expenses of Jacob Riis Settlement House (20260)
23	20,000 (re. \$4,000)
24	For services and expenses of the Fortune Society (20941)
25	100,000 (re. \$5,000)
26	For services and expenses related to NYPD Training: Museum of Toler-
27	ance New York - Tools for Tolerance Program (39724)
28	200,000 (re. \$200,000)
29	For services and expenses of Goddard Riverside Community Center
30	(20373) 118,733 (re. \$118,733)
31	For services and expenses of Queens Child Guidance (39729)
32	250,000 (re. \$20,000)
33	For services and expenses of Harlem Mothers SAVE (39731)
34	50,000 (re. \$38,000)
35	For services and expenses of programs that prevent domestic violence
36	or aid the victims of domestic violence. Notwithstanding any
37	provision of law this appropriation shall be allocated only pursuant
38	to a plan setting forth an itemized list of grantees with the amount
39	to be received by each, or the methodology for allocating such
40	appropriation. Such plan shall be subject to the approval of the
41	temporary president of the senate and the director of the budget and
42	thereafter shall be included in a resolution calling for the expend-
43	iture of such monies, which resolution must be approved by a majori-
44	ty vote of all members elected to the senate upon a roll call vote
45	
	(21002) 1,609,000 (re. \$37,000)
46	For services and expenses of law enforcement, anti-drug, anti-vio-
47	lence, crime control and prevention programs. Notwithstanding any
48	provision of law this appropriation shall be allocated only pursuant
49	to a plan setting forth an itemized list of grantees with the amount
50	to be received by each, or the methodology for allocating such
51	appropriation. Such plan shall be subject to the approval of the
52	temporary president of the senate and the director of the budget and

## DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 31 31 32 32 33 34 34 34 34 34 34 34 34 34 34 34 34	thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20967) 2,891,000
36 37 38	315,000
39	Crime Identification and Technology Account - 25475
40 41 42 43 44 45	By chapter 53, section 1, of the laws of 2019:  For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204) 2,250,000
46 47 48 49	By chapter 53, section 1, of the laws of 2018: For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state oper-

# DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	ations and may be suballocated to other state agencies (20204) 2,250,000 (re. \$1,858,000)
3 4 5 6 7 8	By chapter 53, section 1, of the laws of 2017:  For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204)  2,250,000
9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2016:  For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be be suballocated to other state agencies (20204) 2,250,000
15 16 17 18 19 20	By chapter 53, section 1, of the laws of 2015:  For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204)  2,250,000
21 22 23	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund DCJS Miscellaneous Discretionary Account - 25470
24 25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2019:  Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) 13,000,000
31 32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2018:  Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) 13,000,000
38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2017:  Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) 13,000,000

#### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

By chapter 53, section 1, of the laws of 2016: 2 Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, 3 4 support law enforcement, improve the administration of justice, and 5 assist victims. A portion of these funds may be transferred to state б operations and may be suballocated to other state agencies (20202) 7 ... 13,000,000 ...... (re. \$11,626,000) 8 By chapter 53, section 1, of the laws of 2015: 9 Funds herein appropriated may be used to disburse unanticipated feder-10 al grants in support of state and local programs to prevent crime, 11 support law enforcement, improve the administration of justice, and 12 assist victims. A portion of these funds may be transferred to state 13 operations and may be suballocated to other state agencies (20202) 14 ... 13,000,000 ...... (re. \$11,596,000) 15 Special Revenue Funds - Federal 16 Federal Miscellaneous Operating Grants Fund 17 Edward Byrne Memorial Grant Account - 25540 18 By chapter 53, section 1, of the laws of 2019: 19 For services and expenses related to the federal Edward Byrne memorial 20 justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence 21 and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration 22 23 24 programs. Funds appropriated herein shall be expended pursuant to a 25 plan developed by the commissioner of criminal justice services and 26 approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209) ... 5,400,000 ................. (re. \$5,400,000) 27 28 29 For services and expenses of drug, violence, and crime control and 30 prevention programs. 31 Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation 32 shall be allocated only pursuant to a plan (i) approved by the 33 34 speaker of the assembly and the director of the budget which sets 35 forth either an itemized list of grantees with the amount to be 36 received by each, or the methodology for allocating such appropri-37 ation, and (ii) which is thereafter included in a assembly resol-38 ution calling for the expenditure of such funds, which resolution 39 must be approved by a majority vote of all members elected to the 40 assembly upon a roll call vote (60032) ...... 41 300,000 ..... (re. \$300,000) 42 For services and expenses of drug, violence, and crime control and 43 prevention programs. 44 Notwithstanding section twenty-four of the state finance law or any 45 provision of law to the contrary, funds from this appropriation 46 shall be allocated only pursuant to a plan (i) approved by the temporary president of the senate and the director of the budget 47 48 which sets forth either an itemized list of grantees with the amount

to be received by each, or the methodology for allocating such

49

### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resol-2 3 ution must be approved by a majority vote of all members elected to 4 the senate upon a roll call vote (20997) ..... 5 300,000 ..... (re. \$300,000) By chapter 53, section 1, of the laws of 2018: 6 7 For services and expenses related to the federal Edward Byrne memorial 8 justice assistance formula program, including enhanced prosecution, 9 enhanced defense, local law enforcement programs, youth violence 10 crime reduction programs, crime laboratories, re-entry 11 services, and judicial diversion and alternative to incarceration 12 programs. Funds appropriated herein shall be expended pursuant to a 13 plan developed by the commissioner of criminal justice services and 14 approved by the director of the budget. A portion of these funds may 15 be transferred to state operations and/or suballocated to other 16 state agencies (20209) ... 5,400,000 ................. (re. \$5,400,000) 17 For services and expenses of drug, violence, and crime control and 18 prevention programs. 19 Notwithstanding section 24 of the state finance law or any provision 20 of law to the contrary, funds from this appropriation shall be allo-21 cated only pursuant to a plan (i) approved by the speaker of the 22 assembly and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or 23 24 the methodology for allocating such appropriation, and (ii) which is 25 therafter included in an assembly resolution calling for the expend-26 iture of such funds, which resolution must be approved by a majority 27 vote of all members elected to the assembly upon a roll call vote 28 (60032) ... 300,000 ...... (re. \$300,000) For services and expenses of drug, violence, and crime control and 29 30 prevention programs. Notwithstanding section 24 of the state finance 31 law or any provision of law to the contrary, funds from this appro-32 priation shall be allocated only pursuant to a plan (i) approved by 33 the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount 34 35 to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate 36 37 resolution calling for the expenditure of such funds, which resol-38 ution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20997) ...... 39 40 300,000 ..... (re. \$300,000) Special Revenue Funds - Federal 41 42 Federal Miscellaneous Operating Grants Fund 43 Edward Byrne Memorial Grant Account - 25300(M) By chapter 53, section 1, of the laws of 2017: 44 45 For services and expenses related to the federal Edward Byrne memorial 46 justice assistance formula program, including enhanced prosecution, 47 enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, 48 49 services, and judicial diversion and alternative to incarceration

#### DIVISION OF CRIMINAL JUSTICE SERVICES

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programs. Funds appropriated herein shall be expended pursuant to a
      plan developed by the commissioner of criminal justice services and
2
      approved by the director of the budget. A portion of these funds may
3
4
      be transferred to state operations and/or suballocated to other
5
      state agencies (20209) ... 5,400,000 ..... (re. $4,892,000)
6
     For services and expenses of drug, violence, and crime control and
7
      prevention programs. Notwithstanding section twenty-four of the
      state finance law or any provision of law to the contrary, funds
8
9
      from this appropriation shall be allocated only pursuant to a plan
10
       (i) approved by the temporary president of the Senate and the direc-
      tor of the budget which sets forth either an itemized list of gran-
11
12
      tees with the amount to be received by each, or the methodology for
13
      allocating such appropriation, and (ii) which is thereafter included
14
      in a senate resolution calling for the expenditure of such funds,
15
      which resolution must be approved by a majority vote of all members
16
      elected to the senate upon a roll call vote (20997) .......
17
       300,000 ..... (re. $300,000)
18
     For services and expenses of drug, violence, and crime control and
      prevention programs in accordance with the following schedule:
19
     Judicial Process Commission (39713) ... 17,500 ..... (re. $17,500)
20
     Dewitt Police Department (39787) ... 20,000 ...... (re. $20,000)
21
     Family Residences and Essential Enterprises, Inc (39788) ......
22
23
      17,500 ..... (re. $17,500)
     City of Ogdensburg Police Department (39789) ......
24
25
       30,000 ...... (re. $30,000)
     Clinton County (39790) ... 17,500 ...... (re. $17,500)
26
     Schenectady County Sheriff's Department (39715) ......
27
28
       45,000 ...... (re. $45,000)
29
     City of Beacon Police Department (20963) ... 10,000 .... (re. $10,000)
     City of Newburgh Police Department (20253) ... 17,500 .. (re. $17,500)
30
     City of Poughkeepsie Police Department (20255) ..............
31
32
      17,500 ..... (re. $17,500)
     Highland Falls Police Department (39750) ... 7,500 ..... (re. $7,500)
33
34
     New Windsor Police Department (39708) ... 10,000 ...... (re. $10,000)
35
     Stony Point Police Department (20961) ... 5,000 ...... (re. $5,000)
36
     North and West Area Athletic and Education Centers (39736) ......
37
       15,000 ...... (re. $15,000)
     Village of North Syracuse Police Department (39720) ......
38
39
      10,000 ..... (re. $10,000)
     ACR Health (39791) ... 10,000 .................. (re. $10,000)
40
     Town of Cheektowaga (39792) ... 17,500 ...... (re. $17,500)
41
     Council for Prevention (39793) ... 6,250 ..... (re. $6,250)
42
43
     The Prevention Council of Saratoga County (39794) ......
44
       6,250 ..... (re. $6,250)
45
     Washington County Youth Bureau/Alternative Sentencing Agency (39795)
       ... 6,250 ..... (re. $6,250)
46
     St. Luke's On the Hill (39796) ... 6,250 ..... (re. $6,250)
47
48
   By chapter 53, section 1, of the laws of 2016:
49
     For services and expenses related to the federal Edward Byrne memorial
       justice assistance formula program, including enhanced prosecution,
50
51
      enhanced defense, local law enforcement programs, youth violence
```

#### DIVISION OF CRIMINAL JUSTICE SERVICES

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and/or crime reduction programs, crime laboratories,
 2
       services, and judicial diversion and alternative to incarceration
       programs. Funds appropriated herein shall be expended pursuant to a
 3
 4
       plan developed by the commissioner of criminal justice services and
 5
       approved by the director of the budget. A portion of these funds may
 6
       be transferred to state operations and/or suballocated to other
 7
       state agencies (20209) ... 5,400,000 ................. (re. $1,894,000)
     For services and expenses of drug, violence, and crime control and
 8
       prevention programs. Notwithstanding section twenty-four of the
 9
10
       state finance law or any provision of law to the contrary, funds
11
       from this appropriation shall be allocated only pursuant to a plan
12
       (i) approved by the temporary president of the Senate and the direc-
13
       tor of the budget which sets forth either an itemized list of gran-
14
       tees with the amount to be received by each, or the methodology for
15
       allocating such appropriation, and (ii) which is thereafter included
16
       in a senate resolution calling for the expenditure of such funds,
17
       which resolution must be approved by a majority vote of all members
18
       elected to the senate upon a roll call vote (20997) ......
19
       300,000 ...... (re. $8,000)
   By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
20
21
       section 1, of the laws of 2017:
22
     For services and expenses of drug, violence, and crime control and
23
       prevention programs in accordance with the following schedule:
     Village of Cape Vincent (39749) ... 20,000 ...... (re. $6,000)
24
25
     Cambridge/Greenwich Police Department (39739) ...............
26
       5,000 ..... (re. $5,000)
27
     Jacob Riis Settlement House (20260) ... 20,000 ...... (re. $1,000)
   By chapter 53, section 1, of the laws of 2015:
28
     For services and expenses related to the federal Edward Byrne memorial
29
30
       justice assistance formula program, including enhanced prosecution,
31
       enhanced defense, local law enforcement programs, youth violence
32
       and/or crime reduction programs, crime laboratories,
       services, and judicial diversion and alternative to incarceration
33
34
       programs. Funds appropriated herein shall be expended pursuant to a
35
       plan developed by the commissioner of criminal justice services and
36
       approved by the director of the budget. A portion of these funds may
37
       be transferred to state operations and/or suballocated to other
       state agencies (20209) ... 5,400,000 ....... (re. $979,000)
38
39
     For services and expenses of drug, violence, and crime control and
40
       prevention programs. Notwithstanding any provision of law this
41
       appropriation shall be allocated only pursuant to a plan setting
42
       forth an itemized list of grantees with the amount to be received by
43
       each, or the methodology for allocating such appropriation. Such
       plan shall be subject to the approval of the temporary president of
44
45
       the senate and the director of the budget and thereafter shall be
46
       included in a resolution calling for the expenditure of such monies,
47
       which resolution must be approved by a majority vote of all members
48
       elected to the senate upon a roll call vote (20997) ......
49
       300,000 ...... (re. $3,000)
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#### DIVISION OF CRIMINAL JUSTICE SERVICES

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For services and expenses of drug, violence, and crime control
       prevention programs in accordance with the following schedule:
 2
 3
      Town of Woodbury Police Department (39721) ... 9,500 .... (re. $9,500)
 4
      City of Saratoga Springs Police Department (39741) ............
 5
        5,000 ...... (re. $5,000)
     Special Revenue Funds - Federal
 6
 7
      Federal Miscellaneous Operating Grants Fund
     Juvenile Justice and Delinquency Prevention Formula Account - 25436
8
9
   By chapter 53, section 1, of the laws of 2019:
10
     For payment of federal aid to localities pursuant to the provisions of
       the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile
11
12
13
        justice advisory group and affirmed by the commissioner of the divi-
14
        sion of criminal justice services. A portion of these funds may be
15
        transferred to state operations and may be suballocated to other
16
       state agencies (20213) ... 2,050,000 ............... (re. $2,050,000)
17
      For payment of federal aid to localities pursuant to the provisions of
18
       title V of the juvenile justice and delinquency prevention act of
19
       1974, as amended for local delinquency prevention programs, includ-
20
       ing sub-allocation to state operations for the administration of
21
       this grant in accordance with a distribution plan determined by the
22
        juvenile justice advisory group and affirmed by the commissioner of
23
        the division of criminal justice services.
24
      For services and expenses associated with the juvenile justice and
25
       delinquency prevention formula account. A portion of these funds may
26
       be transferred to state operations and may be suballocated to other
       state agencies (20215) ... 100,000 ...... (re. $100,000)
27
   By chapter 53, section 1, of the laws of 2018:
28
29
     For payment of federal aid to localities pursuant to the provisions of
30
       the federal juvenile justice and delinquency prevention act in
31
       accordance with a distribution plan determined by the juvenile
32
        justice advisory group and affirmed by the commissioner of the divi-
33
       sion of criminal justice services. A portion of these funds may be
       transferred to state operations and may be suballocated to other
34
35
       state agencies (20213) ... 2,050,000 ................ (re. $2,050,000)
      For payment of federal aid to localities pursuant to the provisions of
36
37
       title V of the juvenile justice and delinquency prevention act of
38
       1974, as amended for local delinquency prevention programs, includ-
39
       ing sub-allocation to state operations for the administration of
40
       this grant in accordance with a distribution plan determined by the
41
        juvenile justice advisory group and affirmed by the commissioner of
42
       the division of criminal justice services.
43
      For services and expenses associated with the juvenile justice and
44
       delinquency prevention formula account. A portion of these funds may
45
       be transferred to state operations and may be suballocated to other
46
       state agencies (20215) ... 100,000 ...... (re. $100,000)
```

<sup>47</sup> By chapter 53, section 1, of the laws of 2017:

## DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7	For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213) 2,050,000 (re. \$2,050,000)
8 9 10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2016:  For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213) 2,050,000 (re. \$1,775,000)
16 17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2015:  For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213) 2,050,000 (re. \$1,242,000)
24 25 26	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477
27	
28 29 30 31 32 33 34	By chapter 53, section 1, of the laws of 2019:  For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)
29 30 31 32 33	For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)

## DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4	amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)
5 6 7 8 9 10 11	By chapter 53, section 1, of the laws of 2016:  For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration.  A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)
13 14 15 16 17 18 19 20	By chapter 53, section 1, of the laws of 2015:  For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)
21 22 23	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 23551
24 25 26 27 28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2019:  For payment to New York state defenders association for services and expenses related to the provision of training and other assistance. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20247) 1,030,000
34 35 36 37 38	By chapter 53, section 1, of the laws of 2018:  For defense services to be distributed in the same manner as the prior year or through a competitive process. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20246) 5,066,000 (re. \$604,000)
39 40 41	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Crimes Against Revenue Program Account - 22015
42 43 44 45	By chapter 53, section 1, of the laws of 2015:  For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice

# DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3	services, in consultation with the department of taxation and finance, and approved by the director of the budget (20235) 14,300,000
4 5 6	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Legal Services Assistance Account - 22096
7 8 9 10 11 12 13 14 15 16 17 18	By chapter 53, section 1, of the laws of 2019:  For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20241)
20 21 22 23 24 25 26	education services corporation (20220)
27 28 29 30	For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services in accordance with the following schedule:
31 32 33 34	Brooklyn Bar Association (20294) 49,574
35 36 37 38	Day One New York (20300) 34,313
39 40 41 42	Goddard Riverside Community Center (20373) 53,605 (re. \$53,605) Greenhope Services for Women (20304) 33,352 (re. \$33,352) Harlem Legal Services (20305) 99,992 (re. \$99,992) Her Justice (39769) 75,000 (re. \$75,000)
43 44 45	Legal Aid Bureau of Buffalo (20306) 54,548 (re. \$54,548) Legal Aid Society of Mid New York (20307) 65,827 (re. \$65,827) Legal Aid Society of Northeastern New York (20308)
46 47 48 49	48,272

## DIVISION OF CRIMINAL JUSTICE SERVICES

_	- 1 - C
1	Legal Information for Families Today (LIFT) (20310)
2	39,496 (re. \$39,496)
3 4	Legal Project of the Cap. Dist. Women's Bar (20311)
<del>4</del> 5	85,782 (re. \$85,782) Legal Services for New York City (LSNY) (20312)
6 7	118,488
-	
8 9	Legal Services of the Hudson Valley (20314)
-	151,667
10 11	
12	Monroe County Legal Assistance Center (20318)
13	Nassau/Suffolk Law Services Committee, Inc. (20319)
14	
	48,272
15	
16	New York Legal Assistance Group (NYLAG) (60030)
17	25,000
18 19	New York Legal Assistance Group (NYLAG) - Tenants' Right Unit (60031) 120,000
20	New York City Legal Aid (20321) 25,000 (re. \$120,000)
21	New York City Legal Aid (20321) 25,000 (re. \$25,000)  New York City Legal Aid (20322) 263,307
22	
23	Northern Manhattan Improvement Corp (20324)
24	Osborne Association El Rio Program (20325) 35,985 (re. \$35,985)
25	Rural Law Center of New York (20326) 21,942 (re. \$21,942)
26	Sanctuary for Families (20327) 163,994 (re. \$163,994)
27	Southern Tier Legal Services (20328) 61,438 (re. \$61,438)
28	Transgender Legal Defense and Education Fund (39766)
29	75,000
30	Vera Institute of Justice (20329) 138,208 (re. \$138,208)
31	Volunteers of Legal Service (VOLS) (20330) 39,496 (re. \$39,496)
32	Volunteer Legal Services Project of Monroe County (21098)
33	21,942 (re. \$21,942)
34	Western New York Law Center (20331) 60,634 (re. \$60,634)
35	Worker's Justice Law Center of New York, Inc. (20332)
36	35,108
37	Chemung County Neighborhood Legal Services (20298)
38	40,000 (re. \$40,000)
39	For payment to counties other than the city of New York for costs
40	associated with the provision of legal assistance and representation
41	to indigent parolees, thirty-one percent of this amount may be used
42	for costs associated with the provision of legal assistance and
43	representation to indigent parolees in Wyoming county, not less than
44	six percent of the remaining amount may be used for legal assistance
45	and representation to indigent parolees related to the Willard drug
46	and alcohol treatment program (21014) 600,000 (re. \$600,000)
47	For services and expenses of civil or criminal domestic violence legal
48	services or veterans civil or criminal legal services. Notwith-
49	standing section 24 of the state finance law or any provision of law
50	to the contrary, funds from this appropriation shall be allocated
51	only pursuant to a plan (i) approved by the temporary president of
52	the Senate and the director of the budget which sets forth either an
- •	201 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

## DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6	itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriate, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20982) 950,000
7 8 9 10 11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2018:  For defense services to be distributed in the same manner as the prior year or through a competitive process. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20246) 2,592,000 (re. \$1,296,000)  For services and expenses of the district attorney and indigent legal services attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher education services corporation (20220)
18 19 20 21 22 23	related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20979) 2,200,000
24 25 26	ees providing civil or criminal legal services in accordance with the following schedule: Brooklyn Bar Association (20294) 49,574 (re. \$25,000)
27 28 29	Caribbean Women's Health Association (20296)
30 31 32 33	Family and Children's Association (20302) 40,634 (re. \$3,000) Frank H. Hiscock Legal Aid Society (20303) 22,574 (re. \$12,000) Goddard Riverside Community Center (20373) 55,149 (re. \$55,149) Greenhope Services for Women (20304) 34,313 (re. \$8,000)
34 35 36	Harlem Legal Services (20305) 102,872 (re. \$13,000) Legal Aid Bureau of Buffalo (20306) 56,119 (re. \$56,119) Legal Aid Society of Mid New York (20307) 67,723 (re. \$15,000)
37 38 39 40	Legal Aid Society of Northeastern New York (20308)       (re. \$32,000)         49,663       (re. \$32,000)         Legal Project of the Cap. Dist. Women's Bar (20311)       (re. \$27,000)
41 42 43	Legal Services of the Hudson Valley (20314)
44 45 46 47	36,119
48 49 50	New York City Legal Aid (20321) 25,000 (re. \$25,000) Southern Tier Legal Services (20328) 63,208 (re. \$14,000) Transgender Legal Defense and Education Fund (39766)
51	75,000 (re. \$75,000)

#### DIVISION OF CRIMINAL JUSTICE SERVICES

```
Volunteers of Legal Service (VOLS) (20330) ... 40,634 .. (re. $20,000)
     Western New York Law Center (20331) ... 60,634 ...... (re. $15,000)
2
3
     Worker's Justice Law Center of New York, Inc. (20332) ......
4
       36,119 ..... (re. $7,000)
5
     For payment to counties other than the city of New York for costs
6
       associated with the provision of legal assistance and representation
7
       to indigent parolees, thirty-one percent of this amount may be used
8
       for costs associated with the provision of legal assistance and
9
       representation to indigent parolees in Wyoming county, not less than
10
       six percent of the remaining amount may be used for legal assistance
       and representation to indigent parolees related to the Willard drug
11
12
       and alcohol treatment program (21014) ... 600,000 .... (re. $1,000)
13
     For services and expenses of civil or criminal domestic violence legal
14
       services or veterans civil or criminal legal services. Notwith-
15
       standing section 24 of the state finance law or any provision of law
16
       to the contrary, funds from this appropriation shall be allocated
17
       only pursuant to a plan (i) approved by the temporary president of
18
       the Senate and the director of the budget which sets forth either an
19
       itemized list of grantees with the amount to be received by each, or
20
       the methodology for allocating such appropriation, and (ii) which is
       thereafter included in a senate resolution calling for the expendi-
21
22
       ture of such funds, which resolution must be approved by a majority
23
       vote of all members elected to the senate upon a roll call vote
24
       (20982) ... 950,000 ...... (re. $358,000)
25
   By chapter 53, section 1, of the laws of 2017:
     For defense services to be distributed in the same manner as the prior
26
27
       year or through a competitive process (20246) ......
28
       2,592,000 ...... (re. $91,000)
29
     For services and expenses of the district attorney and indigent legal
30
       services attorney loan forgiveness program pursuant to section 679-e
31
       of the education law. These funds may be suballocated to the higher
32
       education services corporation (20220) ......
33
       2,430,000 ...... (re. $1,511,000)
34
     For services and expenses of civil or criminal domestic violence legal
35
       services or veterans civil or criminal legal services. Notwith-
36
       standing section twenty-four of the state finance law or any
37
       provision of law to the contrary, funds from this appropriation
38
       shall be allocated only pursuant to a plan (i) approved by the
       temporary president of the Senate and the director of the budget
39
40
       which sets forth either an itemized list of grantees with the amount
41
       to be received by each, or the methodology for allocating such
42
       appropriation, and (ii) which is thereafter included in a senate
43
       resolution calling for the expenditure of such funds, which resol-
44
       ution must be approved by a majority vote of all members elected to
45
       the senate upon a roll call vote (20982) ......
46
       950,000 ..... (re. $163,000)
47
     For services, expenses or reimbursement of expenses incurred by local
48
       government agencies and/or not-for-profit providers or their employ-
49
       ees providing civil or criminal legal services in accordance with
50
       the following schedule:
51
     Family and Children's Association (20302) ... 40,634 .... (re. $7,000)
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### DIVISION OF CRIMINAL JUSTICE SERVICES

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Goddard Riverside Community Center (20373) ... 55,149 .. (re. $55,149)
     Neighborhood Legal Services (20393) ... 75,000 ...... (re. $1,000)
2
     New York City Legal Aid (20322) ... 270,892 ...... (re. $72,000)
3
4
   By chapter 53, section 1, of the laws of 2016:
5
     For defense services to be distributed in the same manner as the prior
6
       year or through a competitive process (20246) .....
7
       For services and expenses of civil or criminal domestic violence legal
8
9
       services or veterans civil or criminal legal services. Notwith-
10
       standing section twenty-four of the state finance law or any
11
       provision of law to the contrary, funds from this appropriation
12
       shall be allocated only pursuant to a plan (i) approved by the
       temporary president of the Senate and the director of the budget
13
14
       which sets forth either an itemized list of grantees with the amount
15
       to be received by each, or the methodology for allocating such
16
       appropriation, and (ii) which is thereafter included in a senate
17
       resolution calling for the expenditure of such funds, which resol-
18
       ution must be approved by a majority vote of all members elected to
19
       the senate upon a roll call vote (20982) ......
20
       950,000 ...... (re. $215,000)
21
     For services, expenses or reimbursement of expenses incurred by local
22
       government agencies and/or not-for-profit providers or their employ-
       ees providing civil or criminal legal services in accordance with
23
24
       the following schedule:
25
     Family and Children's Association (20302) ... 40,634 ... (re. $24,000)
26
     Goddard Riverside Community Center (20373) .......
27
       125,000 ..... (re. $125,000)
28
     New York City Legal Aid (20322) ... 270,892 ...... (re. $73,000)
29
     Transgender Legal Defense and Education Fund (39766) ......
30
       75,000 ..... (re. $6,000)
   By chapter 53, section 1, of the laws of 2015:
31
32
     For payment to counties other than the city of New York for costs
       associated with the provision of legal assistance and representation
33
34
       to indigent parolees, thirty-one percent of this amount may be used
35
       for costs associated with the provision of legal assistance and
36
       representation to indigent parolees in Wyoming county, not less than
37
       six percent of the remaining amount may be used for legal assistance
38
       and representation to indigent parolees related to the Willard drug
39
       and alcohol treatment program (21014) ... 600,000 .... (re. $22,000)
40
     For services, expenses or reimbursement of expenses incurred by local
41
       government agencies and/or not-for-profit providers or their employ-
42
       ees providing civil or criminal legal services in accordance with
43
       the following schedule:
44
     Goddard Riverside Community Center (20373) ..................
45
       131,267 ..... (re. $131,267)
   By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
46
47
       section 1, of the laws of 2016:
     For services and expenses of civil or criminal domestic violence
48
49
       services or veterans civil or criminal legal services. Notwith-
```

# DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8 9	standing any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20982) 950,000 (re. \$52,000)
10 11 12 13	Special Revenue Funds - Other State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund Motor Vehicle Theft and Insurance Fraud Account - 22801
14 15 16 17 18	By chapter 53, section 1, of the laws of 2019:  For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235)
19 20 21 22 23	By chapter 53, section 1, of the laws of 2018:  For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235)
24 25 26 27 28	By chapter 53, section 1, of the laws of 2017:  For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235)
29 30 31 32 33	By chapter 53, section 1, of the laws of 2016:  For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235)
34 35 36 37 38	By chapter 53, section 1, of the laws of 2015:  For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235)

# DEPARTMENT OF ECONOMIC DEVELOPMENT

# AID TO LOCALITIES 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	12,000,000	
7 8	All Funds	58,908,000	215,873,000
9	SCHEDULE	Ē	
10 11	HIGH TECHNOLOGY PROGRAM		37,309,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20 21 22 22 24 25 26 27 28 29 30 31 33 33 33 34 45 46 46 46 46 46 46 46 46 46 46 46 46 46	For services and expenses related to following: centers for advanced techning, for matching grants to up to 29 de nated centers for advanced technology in the centers for advanced technology is supported a grant program for collable tive academic, non-profit and indeprojects that accelerate technology commercialization of technology. Note standing any provision of law to contrary, funds may also be used for operation and development of other technology centers and initiatives reging to quantum technology, drone scienties, autonomous vehicles, cyber secty, 3d printing, or health technology funds shall be expended from this appriation until the director of the bunds approved a spending plan (21426). For services and expenses related to following: innovation hub, for match grants to designated innovation hub cefor operations and the creation of a grogram for collaborative academic, profit and industry projects that accept at the contrary, funds may also used for the operation and development	nolo- esig- logy, ction law. w to d for cora- ustry and with- the r the high elat- ence, smart curi No opro- udget 19,500, o the ching enter grant non- eler- n of ision so be	000

## DEPARTMENT OF ECONOMIC DEVELOPMENT

# AID TO LOCALITIES 2020-21

1 2	other high technology centers and initi- atives relating to quantum technology,
3	drone science, atmospheric science, robot-
4	ics, smart cities, autonomous vehicles,
5	cyber security, 3d printing, or health
6	technology. No funds shall be expended
7	from this appropriation until the director
8	of the budget has approved a spending plan
9	
10	Technology development organization matching
11	grants, to be awarded on a competitive
12	basis in accordance with the provisions of
13	section 3102-d of the public authorities
14	law. Notwithstanding any inconsistent
15	provision of law, the director of the
16	budget may suballocate up to the full
17	amount of this appropriation to any
18	department, agency or authority. No funds
19	shall be expended from this appropriation
20	until the director of the budget has
21	approved a spending plan (21441)
22	Industrial technology extension service.
23	Notwithstanding any inconsistent provision
24	of law, the director of the budget may
25	suballocate up to the full amount of this
26	appropriation to any department, agency or
27	authority. No funds shall be expended from
28	this appropriation until the director of
29	the budget has approved a spending plan
30	(21435) 921,000
31	For services and expenses related to the
32	operation of the SUNY Polytechnic Insti-
33	tute Colleges of Nanoscale Science and
34	Engineering focus center and Rensselaer
35	Polytechnic Institute focus center. No
36	funds shall be expended from this appro-
	priation until the director of the budget
38	has approved a spending plan (21434) 3,006,000
39	High technology matching grants program,
40	including the security through advanced
41	research and technology (START) initiative
42	to leverage resources from federal or
43	private sources including but not limited
44	to the national science foundation, busi-
45	nesses, industry consortiums, foundations,
46	and other organizations for efforts asso-
47	ciated with high technology economic
48	development, including the payment of
49	liabilities incurred prior to April 1,
50	2020 711
	2020. All or portions of the funds appro-
51	priated hereby may be suballocated or
51 52	

# DEPARTMENT OF ECONOMIC DEVELOPMENT

## AID TO LOCALITIES 2020-21

1 2 3 4 5 6 7 8 9 10 11 12	public authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438)
13 14	MARKETING AND ADVERTISING PROGRAM
15 16	General Fund Local Assistance Account - 10000
17 18 19 20 21 22 23 24 25 27 28 29 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 46 46 46 46 46 46 46 46 46 46 46 46	For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21417)
47 48	RESEARCH DEVELOPMENT PROGRAM

# DEPARTMENT OF ECONOMIC DEVELOPMENT

# AID TO LOCALITIES 2020-21

1 2	General Fund Local Assistance Account - 10000	
3 4 5	For the science and technology law center program (81027)	•
6 7	TRAINING AND BUSINESS ASSISTANCE PROGRAM	
8 9	General Fund Local Assistance Account - 10000	
10 11 12 13 14 15 16 17 18 19 20 21 22 23	Program account subtotal 1	
24 25 26 27	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Manufacturing Extension Partnership Program Ac 25517	count -
28 29 30 31 32 33	Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)	,000,000
34 35	Program account subtotal 12	

### DEPARTMENT OF ECONOMIC DEVELOPMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

HIGH TECHNOLOGY PROGRAM General Fund 3 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2019: 5 For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budg-6 et. All or portions of the funds appropriated hereby may be suballo-7 8 cated or transferred to any department, agency, or public authority (21427) ... 9,595,663 ...... (re. \$9,595,663) 10 Project Schedule 11 PROJECT 12 -----13 For services and expenses 14 related to the operation of 15 the Buffalo center of excellence in bioinformatics and 16 17 life sciences ...... 872,333 18 For services and expenses 19 related to the operation of 20 the Syracuse center of 21 excellence in environmental 22 and energy systems ..... 872,333 23 For services and expenses 24 related to the operation of 25 the Albany center of excel-26 lence in nanoelectronics ...... 872,333 27 For services and expenses 28 related to the operation of 29 the Stony Brook center of 30 excellence in wireless and information technology ...... 872,333 31 32 For services and expenses 33 related to the operation of the Binghamton center of 34 35 excellence in small scale 36 systems integration and 37 packaging ..... 872,333 38 For services and expenses 39 related to the operation of 40 the Stony Brook center of 41 excellence in advanced ener-42 gy research ...... 872,333 43 For services and expenses 44 related to the operation of the Buffalo center of excel-45 46 lence in materials informat-47 ics ..... 872,333 48 For services and expenses 49 related to the operation of

# DEPARTMENT OF ECONOMIC DEVELOPMENT

4 5 6 7 8 9 10 11 12 13 14 15 16 17	the Rochester center of excellence in sustainable manufacturing
19 20	nter of excellence in Food and Agriculture Innovation
21	in Geneva, New York 872,333
22 23	 Total 9,595,663
24	=======================================
25 26 27	For additional services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,704,337 (re. \$2,704,337)
28	
29 30	Project Schedule PROJECT AMOUNT

## DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4	related to the operation of the Binghamton center of excellence in small scale systems integration and	
5 6 7	packaging  For services and expenses related to the operation of	127,667
8 9	the Stony Brook center of excellence in advanced ener-	
10	gy research	127,667
11	For services and expenses	
12 13	related to the operation of the Buffalo center of excel-	
13 14	lence in materials informat-	
15	ics	127 667
16	For services and expenses	127,007
17	related to the operation of	
18	the Rochester center of	
19	excellence in sustainable	
20	manufacturing	127,667
21	For services and expenses	•
22	related to the operation of	
23	the Rochester center of	
24	excellence in data science	127,667
25	For services and expenses	
26	related to the operation of	
27	the Rensselaer Polytechnic	
28	Institute, Rochester Insti-	
29	tute of Technology, and New	
30	York University centers of	
31	excellence in Digital Game	100 660
32	Development	127,667
33 34	For services and expenses related to the operation of	
35	the Cornell University's	
36	center of excellence in Food	
37	and Agriculture Innovation	
38	in Geneva, New York	127.667
39	For services and expenses	,,,,,,,,
40	related to the operation of	
41	Albany center of excellence	
42	in data science in atmo-	
43	spheric and environmental	
44	prediction and innovation	250,000
45	For services and expenses	
46	related to New York Medical	
47	College to create and oper-	
48	ate a Center of Excellence	
49	in prescision Responses to	005 000
50 = 1		925,000
51 52	For services and expenses	
J	related to the operation of	

### DEPARTMENT OF ECONOMIC DEVELOPMENT

# AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1	the	Cla	rkson	_	SUNY	ESF				
2	cente	er	of	exce	ellence	in				
3	Healt	hy	Water	Solu	utions			. 12	25,00	00
4										
5	Tot	al						2,70	04,33	37
6						:	====	====		==

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For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21426) ... 13,818,000 ...... (re. \$13,818,000) For additional services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers (21678) ... 591,000 ...... (re. \$591,000) Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21441) ... 1,382,000 ...... (re. \$1,382,000) For additional services and expenses of the technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (21670) ... 609,000 ..... (re. \$254,000) Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21435) ... 921,000 ...... (re. \$921,000) For services and expenses related to the operation of the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering focus center and Rensselaer Polytechnic Institute focus center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21434) ...... 3,006,000 ...... (re. \$3,006,000) High technology matching grants program, including the security through advanced research and technology (START) initiative to

# DEPARTMENT OF ECONOMIC DEVELOPMENT

	AID TO LOCALITIES REALTROPRIATIONS 2020 ZI
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2018. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438)
16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2018:  For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21427) 9,595,663 (re. \$7,282,000)
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	the Albany center of excel- lence in nanoelectronics 872,333
39 40 41 42 43 44 45 46 47 48 49 50	For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology

# DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 0 11 12 13 14 15 16 17 18 19 0 21 22 22 24 22 26 27 27 28 29 30 31 31 32 32 32 32 32 32 32 32 32 32 32 32 32	related to the operation of the Stony Brook center of excellence in advanced ener- gy research
35 36 37 38	For additional services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,276,670 (re. \$1,895,000)
39 40	Project Schedule PROJECT AMOUNT
41 42 43 44 45 46 47 48 49	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences

# DEPARTMENT OF ECONOMIC DEVELOPMENT

	Agriculture Innovation in	
2	Geneva, New York 127	,667
3		
4		
5	the Syracuse center of	
6	excellence in environmental	
7	and energy systems 127	,667
8	For services and expenses	
9	related to the operation of	
10	the Albany center of excel-	
11	lence in nanoelectronics 127	,667
12	For services and expenses	
13	related to the operation of	
14	the Stony Brook center of	
15	excellence in wireless and	
16	information technology 127	,667
17	For services and expenses	
18	related to the operation of	
19		
20	excellence in small scale	
21	systems integration and	
22	packaging 127	,667
23	For services and expenses	
24	related to the operation of	
25	<b>-</b>	
26	excellence in advanced ener-	
27	gy research 127	,667
28	For services and expenses	
29	related to the operation of	
	the Buffalo center of excel-	
31	lence in materials informat-	
32	ics 127	,667
33	For services and expenses	
34		
35	the Rochester center of	
36		
37		,667
38	For services and expenses	
39	related to the operation of	
40	the Rochester center of	
41		,667
42	For services and expenses	
43	related to the operation of	
44	the Albany center of excel-	
45	lence in data science in	
46	atmospheric and environ-	
47	mental prediction and inno-	0.00
48	vation	,000
49	For services and expenses related to New York Medical	
50 = 1		
51 52	College to operate a Center of Excellence in Prescision	
52	OI EXCETTENCE IN PRESCISION	

### DEPARTMENT OF ECONOMIC DEVELOPMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1 2 3	Responses to Bioterrorism and Disaster
4 5	Total 2,276,670
6 7	For services and expenses related to the following advanced technology, for matching grants to designated
8	advanced technology, pursuant to subdivision 3 of sect
9	the public authorities law. Notwithstanding any provision

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q: centers for centers for tion 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21426) ... 13,818,000 ..... (re. \$13,818,000) Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21441) ... 1,382,000 ...... (re. \$1,382,000) For additional services and expenses of the technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (21670) ... 609,000 ..... (re. \$56,000) Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21435) ... 921,000 ...... (re. \$454,000) For services and expenses related to the operation of the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering focus center and Rensselaer Polytechnic Institute focus center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21434) ...... High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2018. All or portions of the funds appropriated hereby may be suballocated or

transferred to any department, agency, or public authority. No funds

shall be expended from this appropriation until the director of the

# DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9	budget has approved a spending plan (21438)
11 12	By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, section 1, of the laws of 2018:
13	For services and expenses related to the operation of the centers of
14	excellence pursuant to a plan approved by the director of the budg-
15	et. All or portions of the funds appropriated hereby may be suballo-
16	cated or transferred to any department, agency, or public authority
17	(21427) 7,850,997 (re. \$2,816,000)
18	Project Schedule
19 20	PROJECT AMOUNT
21	For services and expenses
22	related to the operation of
23	the Buffalo center of excel-
24	lence in bioinformatics and
25	life sciences 872,333
26	For services and expenses
27	related to the operation of
28	the Syracuse center of
29	excellence in environmental
30	and energy systems 872,333
31	For services and expenses
32	related to the operation of
33 34	the Albany center of excel- lence in nanoelectronics 872,333
35	For services and expenses
36	related to the operation of
37	
38	excellence in wireless and
39	information technology 872,333
40	For services and expenses
41	related to the operation of
42	the Binghamton center of
43	excellence in small scale
44	systems integration and
45	packaging 872,333
46	For services and expenses
47 48	related to the operation of
40	
49	the Stony Brook center of excellence in advanced ener-

# DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14	gy research
16 17 18	Total 7,850,997 ==========
19 20 21	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget (21677) 1,899,003 (re. \$916,000)
22 23 24	Project Schedule PROJECT AMOUNT
25 26 27 28 29 30	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
31 32 33	related to the operation of the Syracuse center of excellence in environmental
34 35 36 37	and energy systems
38 39 40 41	lence in nanoelectronics 127,667 For services and expenses related to the operation of the Stony Brook center of
42 43 44 45	excellence in wireless and information technology 127,667  For services and expenses related to the operation of
46 47 48 49	the Binghamton center of excellence in small scale systems integration and
50	packaging

### DEPARTMENT OF ECONOMIC DEVELOPMENT

```
related to the operation of
 2
     the Stony Brook center of
 3
     excellence in advanced ener-
 4
     gy research ...... 127,667
 5
         services and expenses
   For
 6
     related to the operation of
 7
     the Buffalo center of excel-
     lence in materials informat-
8
9
     ics ..... 127,667
10 For services and expenses
11
     related to the operation of
12
     the Rochester center of
     excellence in sustainable
13
14
     manufacturing ...... 127,667
  For services and expenses
15
     related to the operation of
16
17
     the Rochester center of
18
     excellence in data science ...... 127,667
19 For services and expenses
20
     related to the operation of
     the Albany center of excel-
21
22
     lence in data science in
23
     atmospheric and
                      environ-
24
     mental prediction and inno-
25
     vation ...... 250,000
26 For
         services and expenses
     related to New York Medical
27
28
     College to create and oper-
29
     ate a Center of Excellence
30
     in Prescision Responses to
     Bioterrorism and Disaster ..... 500,000
31
32
33
       Total ..... 1,899,003
34
                               ==========
35
   By chapter 53, section 1, of the laws of 2017:
     For services and expenses related to the following: centers for
36
       advanced technology, for matching grants to designated centers for
37
38
       advanced technology, pursuant to subdivision 3 of section 3102-b of
       the public authorities law. Notwithstanding any provision of law to
39
40
       the contrary, funds may also be used for initiatives related to the
41
       operation and development of the centers of excellence or other high
42
       technology centers. No funds shall be expended from this appropri-
43
       ation until the director of the budget has approved a spending plan
44
       (21426) ... 13,818,000 ..... (re. $3,261,000)
     Technology development organization matching grants, to be awarded on
45
46
       a competitive basis in accordance with the provisions of section
47
       3102-d of the public authorities law. Notwithstanding any incon-
       sistent provision of law, the director of the budget may suballocate
48
       up to the full amount of this appropriation to any department, agen-
49
       cy or authority. No funds shall be expended from this appropriation
50
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### DEPARTMENT OF ECONOMIC DEVELOPMENT

```
until the director of the budget has approved a spending plan
 2
       (21441) ... 1,382,000 ...... (re. $1,382,000)
     For additional services and expenses of the technology development organization matching grants, to be awarded on a competitive basis
 3
 4
 5
       in accordance with the provisions of section 3102-d of the public
 6
       authorities law. Notwithstanding any inconsistent provision of law,
 7
       the director of the budget may suballocate up to the full amount of
       this appropriation to any department, agency or authority (21670)
 8
9
       ... 609,000 ..... (re. $19,000)
10
     Industrial technology extension service. Notwithstanding any incon-
       sistent provision of law, the director of the budget may suballocate
11
12
       up to the full amount of this appropriation to any department, agen-
13
       cy or authority. No funds shall be expended from this appropriation
14
       until the director of the budget has approved a spending plan
15
       (21435) ... 921,000 ...... (re. $921,000)
16
     For services and expenses related to the operation of the SUNY Poly-
17
       technic Institute Colleges of Nanoscale Science and Engineering
18
       focus center and Rensselaer Polytechnic Institute focus center. No
19
       funds shall be expended from this appropriation until the director
20
       of the budget has approved a spending plan (21434) ......
       21
22
     High technology matching grants program, including the security
       through advanced research and technology (START) initiative to
23
24
       leverage resources from federal or private sources including but not
       limited to the national science foundation, businesses, industry
25
       consortiums, foundations, and other organizations for efforts asso-
26
27
       ciated with high technology economic development, including the
28
       payment of liabilities incurred prior to April 1, 2017. All or
       portions of the funds appropriated hereby may be suballocated or
29
30
       transferred to any department, agency, or public authority. No funds
       shall be expended from this appropriation until the director of the
31
       budget has approved a spending plan (21438) ......
32
33
       6,000,000 ..... (re. $5,452,000)
     For services and expenses, loans, and grants, related to the operation
34
35
       of New York state innovation hot spots and New York state incuba-
36
       tors. All or portions of the funds appropriated hereby may be subal-
37
       located or transferred to any department, agency, or public authori-
38
       ty (21685) ... 5,000,000 ....... (re. $3,156,000)
39
   By chapter 53, section 1, of the laws of 2016:
40
     For additional services and expenses related to the operation of the
41
       centers of excellence pursuant to a plan approved by the director of
42
       the budget (21677) ... 1,276,670 .................. (re. $18,000)
43
                       Project Schedule
44
   PROJECT
                                                    AMOUNT
45
   For services and expenses related to the
46
47
     operation of the Buffalo center of excel-
48
     lence in bioinformatics and life sciences ..... 127,667
49 For services and expenses related to the
50
     operation of the Greater Rochester center
```

# DEPARTMENT OF ECONOMIC DEVELOPMENT

1	of excellence in photonics and microsys-
2	tems 127,667
3	For services and expenses related to the
4	operation of the Syracuse center of excel-
5	lence in environmental and energy systems 127,667
6	For services and expenses related to the
7	operation of the Albany center of excel-
8	lence in nanoelectronics 127,667
9	For services and expenses related to the
10	operation of the Stony Brook center of
11	excellence in wireless and information
12	technology 127,667
13	For services and expenses related to the
14	operation of the Binghamton center of
15	excellence in small scale systems inte-
16	gration and packaging 127,667
17	For services and expenses related to the
18	operation of the Stony Brook center of
19	excellence in advanced energy research 127,667
20	For services and expenses related to the
21	operation of the Buffalo center of excel-
22	lence in materials informatics 127,667
23	For services and expenses related to the
24	operation of the Rochester center of
25	excellence in sustainable manufacturing 127,667
26	For services and expenses related to the
27	operation of the Rochester center of
28	excellence in data science 127,667
29	
30	Total 1,276,670
31	
32	For services and expenses related to the operation of the Albany
33	center of excellence in atmospheric and environmental prediction and
34	innovation (21681) 250,000 (re. \$250,000)
35	Technology development organization matching grants, to be awarded on
36	a competitive basis in accordance with the provisions of section
37	3102-d of the public authorities law. Notwithstanding any inconsist-
38	ent provision of law, the director of the budget may suballocate up
39	to the full amount of this appropriation to any department, agency
40	or authority. No funds shall be expended from this appropriation
41	until the director of the budget has approved a spending plan
42	(21441) 1,382,000 (re. \$128,000)
43	For services and expenses related to the operation of the SUNY Poly-
44	technic Institute Colleges of Nanoscale Science and Engineering
45	focus center and Rensselaer Polytechnic Institute focus center. No
46	funds shall be expended from this appropriation until the director
47	of the budget has approved a spending plan (21434)
48	3,006,000 (re. \$916,000)
49	High technology matching grants program, including the security
50	through advanced research and technology (START) initiative to
51	leverage resources from federal or private sources including but not

# DEPARTMENT OF ECONOMIC DEVELOPMENT

```
limited to the national science foundation, businesses, industry
       consortiums, foundations, and other organizations for efforts asso-
 2
       ciated with high technology economic development, including the
 3
       payment of liabilities incurred prior to April 1, 2016. All or
 4
 5
       portions of the funds appropriated hereby may be suballocated or
 6
       transferred to any department, agency, or public authority. No funds
 7
       shall be expended from this appropriation until the director of the
 8
       budget has approved a spending plan (21438) ......
9
       6,000,000 ...... (re. $4,188,000)
10
     For services and expenses, loans, and grants, related to the operation
11
       of New York state innovation hot spots and New York state incuba-
12
       tors. All or portions of the funds appropriated hereby may be subal-
13
       located or transferred to any department, agency, or public authori-
14
       ty (21685) ... 5,000,000 ...... (re. $879,000)
     For services and expenses of Rockland Independent Living Center
15
16
       (21660) ... 30,000 ...... (re. $30,000)
17
     For services and expenses of the Merrick Chamber of Commerce (21662)
18
       ... 40,000 ...... (re. $40,000)
     For services and expenses of the NCAA Division I Men's Basketball Tournament at Buffalo (21665) ... 75,000 ...... (re. $11,000)
19
20
     For additional local tourism promotion matching grants program pursu-
21
22
       ant to article 5-A of the economic development law (21669) ......
23
       500,000 ..... (re. $500,000)
24
     For three digital gaming hubs to be designated pursuant to proposals
       submitted to the department from higher education institutions
25
26
       offering degree programs in game design or game programming (21400)
27
       ... 1,000,000 ...... (re. $269,000)
28
     For additional services and expenses of the technology development
       organization matching grants, to be awarded on a competitive basis
29
30
       in accordance with the provisions of section 3102-d of the public
       authorities law. Notwithstanding any inconsistent provision of law,
31
32
       the director of the budget may suballocate up to the full amount of
33
       this appropriation to any department, agency or authority. No funds
34
       shall be expended from this appropriation until the director of the
35
       budget has approved a spending plan (21670) ......
36
       609,000 ...... (re. $41,000)
   By chapter 53, section 1, of the laws of 2015:
37
     For services and expenses related to the operation of the centers of
38
       excellence pursuant to a plan approved by the director of the budg-
39
40
       et. All or portions of the funds appropriated hereby may be suballo-
41
       cated or transferred to any department, agency, or public authority
42
       (21427) ... 8,723,330 ..... (re. $3,000)
43
                Project Schedule
44
   PROJECT
                                      AMOUNT
45
   For services and expenses
46
47
     related to the operation of
48
     the Buffalo center of excel-
49
     lence in bioinformatics and
```

# DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5	life sciences
6 7 8 9	and microsystems
11 12 13 14	and energy systems
15 16 17 18 19	lence in nanoelectronics 872,333  For services and expenses related to the operation of the Stony Brook center of excellence in wireless and
20 21 22 23 24	<pre>information technology 872,333 For services and expenses   related to the operation of   the Binghamton center of   excellence in small scale</pre>
25 26 27 28 29 30	systems integration and packaging
31 32 33 34 35	gy research
40	ics
41 42 43 44 45	manufacturing
46 47 48	Total 8,723,330 ==================================
49 50 51	Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsist-

### DEPARTMENT OF ECONOMIC DEVELOPMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

```
ent provision of law, the director of the budget may suballocate up
 2
       to the full amount of this appropriation to any department, agency
       or authority. No funds shall be expended from this appropriation
 3
       until the director of the budget has approved a spending plan
 4
 5
       (21441) ... 1,382,000 ...... (re. $10,000)
 6
     Industrial technology extension service. Notwithstanding any incon-
 7
       sistent provision of law, the director of the budget may suballocate
       up to the full amount of this appropriation to any department, agen-
 8
9
       cy or authority. No funds shall be expended from this appropriation
10
       until the director of the budget has approved a spending plan
11
       (21435) ... 921,000 ...... (re. $36,000)
12
     For services and expenses related to the operation of the SUNY Poly-
13
       technic Institute Colleges of Nanoscale Science and Engineering
       focus center and Rensselaer Polytechnic Institute focus center. No
14
15
       funds shall be expended from this appropriation until the director
16
       of the budget has approved a spending plan (21434) ......
17
       3,006,000 ..... (re. $590,000)
18
     High technology matching grants program, including the security
       through advanced research and technology (START) initiative to
19
20
       leverage resources from federal or private sources including but not
       limited to the national science foundation, businesses, industry
21
22
       consortiums, foundations, and other organizations for efforts asso-
23
       ciated with high technology economic development, including the
       payment of liabilities incurred prior to April 1, 2015.
24
                                                              All or
       portions of the funds appropriated hereby may be suballocated or
25
26
       transferred to any department, agency, or public authority. No funds
27
       shall be expended from this appropriation until the director of the
       budget has approved a spending plan (21438) ......
28
29
       4,606,000 ..... (re. $536,000)
     For services and expenses, loans, and grants, related to the operation
30
31
       of New York state innovation hot spots and New York state incuba-
32
       tors. All or portions of the funds appropriated hereby may be subal-
33
       located or transferred to any department, agency, or public authori-
34
       ty (21685) ... 5,000,000 ........................ (re. $137,000)
35
     For additional services and expenses of the centers for advanced tech-
36
       nology (21678) ... 500,000 ...... (re. $309,000)
37
     For additional services and expenses, loans and grants for New York
38
       state incubators (21679) ... 1,000,000 .............. (re. $1,000,000)
   By chapter 53, section 1, of the laws of 2014:
39
40
     For services and expenses related to the operation of the centers of
41
       excellence pursuant to a plan approved by the director of the budg-
42
       et. All or portions of the funds appropriated hereby may be suballo-
43
       cated or transferred to any department, agency, or public authority
44
       (21427) ... 8,723,330 ..... (re. $645,000)
45
                Project Schedule
46
   PROJECT
                                      AMOUNT
47
48 For services and expenses
49
     related to the operation of
```

50

the Buffalo center of excel-

# DEPARTMENT OF ECONOMIC DEVELOPMENT

# AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1	lence in bioinformatics and						
2	life sciences		872,	333			
3	For services and expenses						
4	related to the operation of						
5	the Greater Rochester center						
6	of excellence in photonics						
7	and microsystems		872,	333			
8	For services and expenses						
9	related to the operation of						
10	the Syracuse center of						
11	excellence in environmental						
12	and energy systems		872,	333			
13	For services and expenses						
14	related to the operation of						
15	the Albany center of excel-						
16	lence in nanoelectronics		872,	333			
17	For services and expenses						
18	related to the operation of						
	the Stony Brook center of						
	excellence in wireless and						
21	information technology		872,	333			
22	For services and expenses						
23	related to the operation of						
24	the Binghamton center of						
25	excellence in small scale						
26	systems integration and						
27	packaging		872.	333			
28	For services and expenses		0,2,	555			
29	related to the operation of						
	the Stony Brook center of						
31	excellence in advanced ener-						
32	gy research		872.	333			
33	For services and expenses		0,2,	555			
34	related to the operation of						
	the Buffalo center of excel-						
	lence in materials informat-						
	ics		872	222			
38	For services and expenses		0 7 2 ,	555			
	related to the operation of						
40	the Rochester center of						
41	excellence in sustainable						
42	manufacturing		272	333			
43	For services and expenses		014,	ر ر ر			
44	related to the operation of						
45	the Rochester center of						
46	excellence in data science .		872	333			
47		 	014,				
48	Total		722	330			
49		0, =======					
1)							
50	For services and expenses	relat	ed	to	the	following:	cent

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for

### DEPARTMENT OF ECONOMIC DEVELOPMENT

```
advanced technology, pursuant to subdivision 3 of section 3102-b of
2
       the public authorities law. Notwithstanding any provision of law to
3
       the contrary, funds may also be used for initiatives related to the
4
       operation and development of the centers of excellence or other high
5
       technology centers. No funds shall be expended from this appropri-
6
       ation until the director of the budget has approved a spending plan
7
       (21426) ... 13,818,000 ...... (re. $29,000)
     Industrial technology extension service. Notwithstanding any incon-
8
       sistent provision of law, the director of the budget may suballocate
9
10
       up to the full amount of this appropriation to any department, agen-
11
       cy or authority. No funds shall be expended from this appropriation
12
       until the director of the budget has approved a spending plan
       (21435) ... 921,000 ...... (re. $24,000)
13
     High technology matching grants program, including the security
14
       through advanced research and technology (START) initiative to
15
16
       leverage resources from federal or private sources including but not
17
       limited to the national science foundation, businesses, industry
18
       consortiums, foundations, and other organizations for efforts asso-
       ciated with high technology economic development, including the
19
20
       payment of liabilities incurred prior to April 1, 2014. No funds
       shall be expended from this appropriation until the director of the
21
22
       budget has approved a spending plan (21438) .....
23
       24
     For services and expenses, loans, and grants, related to the operation
25
       of New York state innovation hot spots and New York state incuba-
26
       tors. All or portions of the funds appropriated hereby may be subal-
27
       located or transferred to any department, agency, or public authori-
28
       ty (21685) ... 3,750,000 ...... (re. $754,000)
     For three digital gaming hubs to be designated pursuant to proposals
29
30
       submitted to the department from higher education institutions
       offering degree programs in game design or game programming (21400)
31
       ... 500,000 ..... (re. $119,000)
32
33
   By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
       section 1, of the laws of 2015:
34
35
     For services and expenses related to the institute for semiconductor
36
       research corporation (SRC) center for advanced interconnect systems
37
       technologies (CAIST), including the payment of liabilities incurred
       prior to April 1, 2014, at The SUNY Polytechnic Institute Colleges
38
       of Nanoscale Science and Engineering (CNSE), with its autonomous
39
40
       operating status as recognized and approved by the SUNY Board of
41
       Trustees in resolution number 2008-165 (21688) .......
42
       713,000 ...... (re. $7,000)
43
     For services and expenses related to the Institute for Nanoelectronics
44
       Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute
       Colleges of Nanoscale Science and Engineering (CNSE), with its
45
       autonomous operating status as recognized and approved by the SUNY
46
47
       Board of Trustees in resolution number 2008-165 (21690) .....
48
       775,000 ...... (re. $2,000)
```

<sup>49</sup> By chapter 53, section 1, of the laws of 2013:

# DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21427) 5,234,000 (re. \$5,000)
6 7	Project Schedule PROJECT AMOUNT
8 9 10 11 12 13 14 15	For services and expenses related to the operation of the Buffalo centers of excellence in bioinformatics and life sciences and mate- rials informatics
16 17 18	related to the operation of the Greater Rochester center
19 20 21 22 23	of excellence in photonics and microsystems
24 25 26 27	and energy systems
28 29 30 31 32 33	lence in nanoelectronics 872,333  For services and expenses related to the operation of the Stony Brook centers of excellence in wireless and information technology and
34 35 36 37 38 39	advanced energy research 872,333  For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and
40 41 42 43	packaging
44 45 46 47 48 49	For services and expenses related to the operation of the Stony Brook center of excellence in advanced energy research (21687)

### DEPARTMENT OF ECONOMIC DEVELOPMENT

```
For services and expenses related to the operation of the Rochester
2
      center of excellence in sustainable manufacturing (21689) ......
3
       500,000 ..... (re. $500,000)
4
     Industrial technology extension service. Notwithstanding any incon-
5
       sistent provision of law, the director of the budget may suballocate
6
      up to the full amount of this appropriation to any department, agen-
7
      cy or authority. No funds shall be expended from this appropriation
      until the director of the budget has approved a spending plan
8
9
       10
     High technology matching grants program, including the security
11
      through advanced research and technology (START) initiative to
12
      leverage resources from federal or private sources including but not
13
      limited to the national science foundation, businesses, industry
14
      consortiums, foundations, and other organizations for efforts asso-
      ciated with high technology economic development, including the
15
16
      payment of liabilities incurred prior to April 1, 2013. No funds
17
      shall be expended from this appropriation until the director of the
18
      budget has approved a spending plan (21438) ......
19
       For services and expenses, loans, and grants, related to the operation
20
21
      of New York state innovation hot spots and New York state incuba-
22
       tors. All or portions of the funds appropriated hereby may be subal-
23
       located or transferred to any department, agency, or public authori-
24
       ty (21685) ... 1,250,000 ...... (re. $125,000)
25
   By chapter 53, section 1, of the laws of 2012:
26
     Technology development organization matching grants, to be awarded on
27
      a competitive basis in accordance with the provisions of section
28
       3102-d of the public authorities law. Notwithstanding any inconsist-
29
      ent provision of law, the director of the budget may suballocate up
30
      to the full amount of this appropriation to any department, agency
      or authority. No funds shall be expended from this appropriation
31
32
      until the director of the budget has approved a spending plan
33
       (21441) ... 1,382,000 ...... (re. $2,000)
     Industrial technology extension service. Notwithstanding any incon-
34
35
       sistent provision of law, the director of the budget may suballocate
36
      up to the full amount of this appropriation to any department, agen-
37
      cy or authority. No funds shall be expended from this appropriation
38
      until the director of the budget has approved a spending plan
       39
     High technology matching grants program, including the security
40
41
      through advanced research and technology (START) initiative to
42
       leverage resources from federal or private sources including but not
43
      limited to the national science foundation, businesses, industry
44
      consortiums, foundations, and other organizations for efforts asso-
45
      ciated with high technology economic development, including the
46
      payment of liabilities incurred prior to April 1, 2012. No funds
47
      shall be expended from this appropriation until the director of the
48
      budget has approved a spending plan (21438) ......
49
       Columbia university/NSF materials research science and engineering
50
51
      center. No funds shall be expended from this appropriation until the
```

# DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2	director of the budget has approved a spending plan (21428) 245,000
3 4 5 6 7 8	By chapter 53, section 1, of the laws of 2011:  High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts asso-
9 10 11	ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2011. No funds shall be expended from this appropriation until the director of the
12 13 14 15	budget has approved a spending plan (21438)
16 17 18 19 20 21	of the budget has approved a spending plan (21431)
22 23 24 25 26 27 28 29	budget has approved a spending plan (21440)
30 31	of the budget has approved a spending plan (21439) (re. \$250,000)
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	By chapter 55, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011:  Innovation economy matching grants program to be awarded on a competitive basis to leverage resources from federal or private sources, including but not limited to, the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology research and economic development, including the payment of liabilities incurred prior to April 1, 2010. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require. Copies of the plan shall be provided to the Senate Finance and Assembly Ways and Means (42034)
50	chiough advanced research and technology (START) initiative to

### DEPARTMENT OF ECONOMIC DEVELOPMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

```
leverage resources from federal or private sources including but not
 2
       limited to the national science foundation, businesses, industry
 3
       consortiums, foundations, and other organizations for efforts asso-
 4
       ciated with high technology economic development, including the
 5
       payment of liabilities incurred prior to April 1, 2010. No funds
 6
       shall be expended from this appropriation until the director of the
 7
       budget has approved a spending plan submitted by the foundation for
 8
       science, technology and innovation in such detail as the director of
9
       the budget may require (21438) ... 4,606,000 ..... (re. $1,189,000)
10
            Albany
                    semiconductor research corporation (SRC)center for
11
       advanced interconnect systems technologies (CAIST), including the
12
       payment of liabilities incurred prior to April 1, 2010. No funds
13
       shall be expended from this appropriation until the director of the
14
       budget has approved a spending plan submitted by the foundation for
15
       science, technology and innovation in such detail as the director of
16
       the budget may require (21440) ... 690,000 ...... (re. $282,000)
17
     University at Albany Institute for Nanoelectronics Discovery and
18
       Exploration (INDEX). No funds shall be expended from this appropri-
19
       ation until the director of the budget has approved a spending plan
       submitted by the foundation for science, technology and innovation
20
21
       in such detail as the director of the budget may require (21425) ...
22
       750,000 ...... (re. $520,000)
23
     Stony Brook University Semiconductor High-Energy Radiation project. No
24
       funds shall be expended from this appropriation until the director
25
       of the budget has approved a spending plan submitted by the founda-
26
       tion for science, technology and innovation in such detail as the
27
       director of the budget may require (21439) ......
28
       250,000 ..... (re. $250,000)
   By chapter 55, section 1, of the laws of 2009, as transferred by chapter
29
       53, section 1, of the laws of 2011:
30
31
     High technology matching grants program, including the security
32
       through advanced research and technology (START) initiative to
33
       leverage resources from federal or private sources including but not
34
       limited to the national science foundation, businesses, industry
35
       consortiums, foundations, and other organizations for efforts asso-
36
       ciated with high technology economic development, including the
       payment of liabilities incurred prior to April 1, 2009. No funds
37
38
       shall be expended from this appropriation until the director of the
39
       budget has approved a spending plan submitted by the foundation for
40
       science, technology and innovation in such detail as the director of
41
       the budget may require (21438) ... 4,606,000 ...... (re. $269,000)
42
     Stony Brook University Semiconductor High-Energy Radiation project.
43
       No funds shall be expended from this appropriation until the direc-
44
       tor of the budget has approved a spending plan submitted by the
45
       foundation for science, technology and innovation in such detail as
46
       the director of the budget may require (21439) ......
47
       250,000 ...... (re. $250,000)
```

48 By chapter 55, section 1, of the laws of 2008, as transferred by chapter 53, section 1, of the laws of 2011:

### DEPARTMENT OF ECONOMIC DEVELOPMENT

```
Syracuse university sensing, analyzing, interpreting and deciding
 2
       center - SAID. No funds shall be expended from this appropriation
       until the director of the budget has approved a spending plan
 3
       submitted by the foundation for science, technology and innovation
 4
 5
       in such detail as the director of the budget may require (42024) ...
 6
       314,000 ..... (re. $314,000)
 7
     For services and expenses related to the following: college applied
       research centers, for matching grants to designated college applied
 8
9
       research centers, pursuant to section 209-t of article 10-B of the
       executive law. No funds shall be expended from this appropriation
10
       until the director of the budget has approved a spending plan
11
12
       submitted by the foundation for science, technology and innovation
13
       in such detail as the director of the budget may require (42025) ...
14
       932,000 ..... (re. $932,000)
15
     For services and expenses of: Center for Remanufacturing (42028) .....
16
       301,000 ..... (re. $2,000)
   By chapter 55, section 1, of the laws of 2007, as transferred by chapter
17
       53, section 1, of the laws of 2011:
18
19
     For services and expenses of: New York State Center for Engineering,
20
       Design and Industrial Innovation (42033) ... 250,000 .. (re. $2,000)
21
     For services and expenses related to the following: college applied
22
       research centers, for matching grants to designated college applied
23
       research centers, pursuant to section 209-t of article 10-B of the
24
       executive law. No funds shall be expended from this appropriation
25
       until the director of the budget has approved a spending plan
26
       submitted by the foundation for science, technology and innovation
27
       in such detail as the director of the budget may require (42025) ...
28
       960,000 ..... (re. $616,000)
29
   MARKETING AND ADVERTISING PROGRAM
30
     General Fund
31
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2019:
32
33
     For a local tourism promotion matching grants program pursuant to
34
       article 5-A of the economic development law (21417) ......
35
       3,815,000 ..... (re. $3,815,000)
36
     For additional local tourism promotion matching grants program pursu-
37
       ant to article 5-A of the economic development law (21282) ......
38
       593,000 ..... (re. $593,000)
     For operation of a gateway information center at Beekmantown, New York
39
40
       (21421) ... 196,000 ...... (re. $196,000)
41
     For operation of a gateway information center at Binghamton, New York
42
       (21422) ... 196,000 ...... (re. $196,000)
43
     For marketing, advertising, and retail operations to promote local
44
       agritourism and New York produced food and beverage goods and
45
       products, including but not limited to up to $375,000 for Cornell
46
       Cooperative Extension of Broome County, up to $350,000 for the Mont-
       gomery County Chapter of NYARC, Inc., up to $500,000 for Cornell
47
       Cooperative Extension of Erie County, up to $350,000 for the Lake
48
```

# DEPARTMENT OF ECONOMIC DEVELOPMENT

```
George Regional Chamber of Commerce, up to $450,000 for the Cornell
2
       Cooperative Extension of Columbia and Greene Counties, up to
3
       $300,000 for the Thousand Islands Bridge Authority, up to $450,000
4
       for the Cornell Cooperative Extension of Sullivan County, up to
5
       $485,000 for Cornell Cooperative Extension of Nassau County, up to
6
       $400,000 for the Thousand Islands Bridge Authority, and up to
7
       $190,000 for Cornell Cooperative Extension of Tompkins County. At
8
       the direction of the director of the budget, all or a portion of
9
       this appropriation may be suballocated to any department, agency, or
10
       public authority or transferred to state operations (21672) ......
11
       3,971,000 ..... (re. $3,859,000)
12
     For services and expenses of the Town of East Hampton for Tourism
13
       Initiatives (21658) ... 100,000 ...... (re. $100,000)
   By chapter 53, section 1, of the laws of 2018:
14
     For a local tourism promotion matching grants program pursuant to
15
16
       article 5-A of the economic development law (21417) ......
17
       3,815,000 ...... (re. $3,731,000)
18
     For additional local tourism promotion matching grants program pursu-
       ant to article 5-A of the economic development law (21282) ......
19
20
       593,000 ..... (re. $593,000)
     For operation of a gateway information center at Beekmantown, New York
21
22
       (21421) ... 196,000 ...... (re. $7,000)
     For operation of a gateway information center at Binghamton, New York
23
24
       (21422) ... 196,000 ....... (re. $117,000)
25
     For marketing, advertising, and retail operations to promote local
       agritourism and New York produced food and beverage goods and
26
27
       products, including but not limited to up to $415,000 for Cornell
28
       Cooperative Extension of Broome County, up to $350,000 for the Mont-
       gomery County Chapter of NYARC, Inc., up to $550,000 for Cornell
29
30
       Cooperative Extension of Erie County, up to $350,000 for the Lake
       George Regional Chamber of Commerce, up to $450,000 for the Cornell
31
32
       Cooperative Extension of Columbia and Greene Counties, up to
33
       $300,000 for the Thousand Islands Bridge Authority, up to $550,000
34
       for the Cornell Cooperative Extension of Sullivan County, and up to
35
       $600,000 for Cornell Cooperative Extension of Nassau County. All or
36
       a portion of this appropriation may be suballocated to any depart-
       ment, agency, or public authority (21672) ......
37
38
       3,565,000 ...... (re. $1,544,000)
     For services and expenses of the Dream It Do It Western New York, Inc.
39
40
       41
     For services and expenses of a regional economic gardening program.
42
       Money will be used to contract with regional nonprofit economic
43
       development entities to develop pilot programs that will stimulate
       investment in the state economy by providing technical assistance for expanding businesses in the Finger Lakes region. The economic
44
45
46
       development entity must be able to demonstrate it has the ability to
47
       implement the pilot program, has an outreach plan, and has the abil-
48
       ity to provide counseling services, access to technology and infor-
49
       mation, marketing services and advice, business management support
       and other similar services (21667) ......
50
51
       100,000 ...... (re. $100,000)
```

### DEPARTMENT OF ECONOMIC DEVELOPMENT

```
For services and expenses of the Broome County Community Charities
      related to the 2018 professional golf tournament in Broome County.
2
3
      Funds from this appropriation shall be made available on an annual
4
      basis pursuant to a multi-year plan subject to annual approval by
5
      the director of the division of the budget (21652) ......
6
       3,000,000 ..... (re. $2,500,000)
7
     For services and expenses related to the Finger Lake Tourism Alliance
8
       9
     For services and expenses related to Lake Ontario and Thousand Island
10
      tourism promotion efforts (21653) ... 100,000 ...... (re. $90,000)
11
     For additional local tourism promotion matching grants program pursu-
12
      ant to article 5-A of the economic development law (21654) ......
13
       500,000 ..... (re. $500,000)
     For services and expenses of the North Country Chamber of Commerce
14
15
      related to the North American Center of Excellence for Transporta-
16
      tion Equipment program (21673) ... 150,000 ...... (re. $150,000)
   By chapter 53, section 1, of the laws of 2017:
17
     For a local tourism promotion matching grants program pursuant to
18
19
      article 5-A of the economic development law (21417) .......
20
      3,815,000 ...... (re. $1,075,000)
     For marketing, advertising, and retail operations to promote local
21
      agritourism and New York produced food and beverage goods and
22
      products, including but not limited to up to $500,000 for Cornell
23
24
      Cooperative Extension of Broome County, up to $350,000 for the Mont-
25
      gomery County Chapter of NYARC, Inc., and up to $600,000 for Cornell
26
      Cooperative Extension of Nassau County. All or a portion of this
27
      appropriation may be suballocated to any department, agency, or
28
      public authority (21672) ... 1,450,000 ...... (re. $286,000)
29
     For services and expenses of the Long Island Regional Planning Council
30
      related to Fiber Optic Robotic Feasibility Study on Long Island
31
       (21675) ... 125,000 ...... (re. $125,000)
32
     For services and expenses of Brooklyn Chamber of Commerce (21659) ....
33
       50,000 ..... (re. $50,000)
   By chapter 53, section 1, of the laws of 2016:
34
35
     For a local tourism promotion matching grants program pursuant to
      article 5-A of the economic development law (21417) ......
36
37
       3,815,000 ...... (re. $4,000)
     For services and expenses of the Long Island Farm Bureau for tourism
38
      promotion (21684) ... 50,000 ...... (re. $50,000)
39
40
     For services and expenses of the Long Island Wine Council for tourism
41
      promotion (21686) ... 50,000 ...... (re. $2,000)
42
   By chapter 53, section 1, of the laws of 2015:
     For services and expenses of the Michigan Street African American
43
44
      Heritage Corridor Commission (21683) ... 75,000 ..... (re. $43,000)
45
     For services and expenses of the Long Island Farm Bureau for tourism
46
```

### DEPARTMENT OF ECONOMIC DEVELOPMENT

```
General Fund
2.
     Local Assistance Account - 10000
3
   By chapter 53, section 1, of the laws of 2019:
4
     For the science and technology law center program (81027) ......
5
       343,000 ..... (re. $343,000)
   By chapter 53, section 1, of the laws of 2018:
6
7
     For the science and technology law center program (81027) ......
      343,000 ...... (re. $343,000)
8
9
   By chapter 53, section 1, of the laws of 2017:
10
     For the science and technology law center program (81027) ......
11
       343,000 ..... (re. $343,000)
   By chapter 53, section 1, of the laws of 2016:
12
13
     For the science and technology law center program (81027) ......
14
       343,000 ...... (re. $343,000)
   By chapter 53, section 1, of the laws of 2015:
15
     For the science and technology law center program (81027) ......
16
17
       343,000 ...... (re. $58,000)
   By chapter 53, section 1, of the laws of 2014:
18
19
     For services and expenses of the faculty development program and the
20
       incentive program (21407) ... 650,000 ...... (re. $650,000)
21
   By chapter 55, section 1, of the laws of 2009, as transferred by chapter
22
       53, section 1, of the laws of 2011:
23
     Faculty development program (81046) ... 2,685,000 ... (re. $2,685,000)
     For expenses related to the incentive program (81047) .......
24
       2,920,000 ..... (re. $2,920,000)
25
   By chapter 55, section 1, of the laws of 2008, as transferred by chapter
26
       53, section 1, of the laws of 2011:
27
28
     Incentive program in accordance with the following:
29
     For expenses related to the incentive program (81047) ......
       2,920,000 ..... (re. $2,920,000)
30
     Faculty development program (81046) ... 2,685,000 ... (re. $2,450,000)
31
32
   By chapter 55, section 1, of the laws of 2007, as transferred by chapter
33
       53, section 1, of the laws of 2011:
34
     Incentive program in accordance with the following:
35
     Faculty development program, provided, however, that the amount of
36
       this appropriation available for expenditure and disbursement on and
      after September 1, 2008 shall be reduced by six percent of the
37
      amount that was undisbursed as of August 15, 2008 (81046) ......
38
39
       4,000,000 ..... (re. $3,760,000)
40
     For services and expenses of the James D. Watson investigator program,
41
      provided, however, that the amount of this appropriation available
      for expenditure and disbursement on and after September 1, 2008
42
```

### DEPARTMENT OF ECONOMIC DEVELOPMENT

```
shall be reduced by six percent of the amount that was undisbursed
 2.
       as of August 15, 2008 (81048) ... 1,000,000 ...... (re. $429,000)
 3
   By chapter 55, section 1, of the laws of 2006, as transferred by chapter
 4
       53, section 1, of the laws of 2011:
 5
     Incentive program in accordance with the following:
 6
     For additional expenses related to the incentive program (81047) .....
 7
       4,000,000 ..... (re. $2,777,000)
 8
     Faculty development program, provided, however, that the amount of
 9
       this appropriation available for expenditure and disbursement on and
       after September 1, 2008 shall be reduced by six percent of the
10
11
       amount that was undisbursed as of August 15, 2008 (81046) ......
12
       4,000,000 ...... (re. $1,955,000)
   By chapter 53, section 1, of the laws of 2005, as transferred by chapter
13
14
       53, section 1, of the laws of 2011:
15
     Incentive program in accordance with the following:
16
     For additional expenses related to the incentive program (81047) .....
17
       4,000,000 ..... (re. $629,000)
   By chapter 55, section 1, of the laws of 2004, as transferred by chapter
18
19
       53, section 1, of the laws of 2011:
20
     Incentive program in accordance with the following:
21
     For additional expenses related to the incentive program (81047) .....
22
       4,650,000 ..... (re. $928,000)
     Centers for advanced technology development fund (81049) ......
23
24
       10,000,000 ..... (re. $7,433,000)
25
   By chapter 55, section 1, of the laws of 2003, as transferred by chapter
       53, section 1, of the laws of 2011:
26
27
     Incentive program in accordance with the following: Centers for
       advanced technology development fund (81049) ......
28
29
       10,000,000 ..... (re. $658,000)
30
   SMALL BUSINESS CREDIT INITIATIVE PROGRAM
31
     Special Revenue Funds - Other
32
     Miscellaneous Special Revenue Fund
33
     Small Business Credit Initiative Account - 22202
   By chapter 103, section 3, of the laws of 2011:
34
35
     For programs and activities authorized pursuant to section sixteen-f
36
       of the new york state urban development corporation act, including
37
       any services and costs associated with administration of such
38
       programs and activities, subject to the limitations imposed by
       federal funding requirements. Notwithstanding any provision of law
39
40
          the contrary, such moneys shall be paid by the department of
41
       economic development to the new york state urban development corpo-
42
       ration from federal operating grant moneys deposited in the state
43
       treasury for the federal state small business credit initiative.
       Provided further that, notwithstanding any inconsistent provision of
44
45
       law, subject to the approval of the director of the budget, funds
```

### DEPARTMENT OF ECONOMIC DEVELOPMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

appropriated herein may be interchanged with any other item of 2 appropriation to be funded from the small business credit initiative 3 account (21694) ... 10,405,173 ...... (re. \$214,000) For programs and activities authorized pursuant to section sixteen-u 4 5 of the new york state urban development corporation act, including 6 services and costs associated with administration of such 7 programs and activities, subject to the limitations imposed by 8 federal funding requirements. Notwithstanding any provision of law 9 to the contrary, such moneys shall be paid by the department of 10 economic development to the new york state urban development corporation from federal operating grant moneys deposited in the state 11 12 treasury for the federal state small business credit initiative. Provided further that, notwithstanding any inconsistent provision of 13 14 law, subject to the approval of the director of the budget, funds 15 appropriated herein may be inter changed with any other item of 16 appropriation to be funded from the small business credit initiative 17 account (21692) ... 25,952,157 ...... (re. \$432,000)

18 By chapter 103, section 3, of the laws of 2011, as amended by chapter 19 53, section 1, of the laws of 2013:

20 For programs and activities (i) authorized pursuant to section 21 sixteen-k of the new york state urban development corporation act, including any services and costs associated with administration of 22 such programs and activities, subject to the limitations imposed by 23 24 federal funding requirements, or (ii) that provide small businesses 25 loans, loan guarantees, grants, including interest subsidy grants, 26 and equity investments to small businesses. Notwithstanding any 27 provision of law to the contrary, such moneys shall be paid by the 28 department of economic development to the new york state urban 29 development corporation from federal operating grant moneys deposit-30 ed in the state treasury for the federal state small business credit 31 initiative. Provided further that, notwithstanding any inconsistent 32 provision of law, subject to the approval of the director of the 33 budget, funds appropriated herein may be interchanged with any other 34 item of appropriation to be funded from the small business credit 35 initiative account (21693) ... 18,994,204 ...... (re. \$735,000)

#### 36 TRAINING AND BUSINESS ASSISTANCE PROGRAM

- 37 General Fund
- 38 Local Assistance Account 10000
- 39 By chapter 53, section 1, of the laws of 2019:
- For services and expenses of state matching funds for the federal manufacturing extension partnership program.
- Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation
- 44 to any department, agency or authority. No funds shall be expended
- from this appropriation until the director of the budget has approved a spending plan (81053) ... 1,470,000 .... (re. \$1,470,000)
- 47 By chapter 53, section 1, of the laws of 2018:

### DEPARTMENT OF ECONOMIC DEVELOPMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

For services and expenses of state matching funds for the federal 2 manufacturing extension partnership program. 3 Notwithstanding any inconsistent provision of law, the director of the 4 budget may suballocate up to the full amount of this appropriation 5 to any department, agency or authority. No funds shall be expended б from this appropriation until the director of the budget has 7 approved a spending plan (81053) ... 1,470,000 .... (re. \$1,212,000) By chapter 53, section 1, of the laws of 2017: 8 For services and expenses of state matching funds for the federal 9 10 manufacturing extension partnership program. 11 Notwithstanding any inconsistent provision of law, the director of the 12 budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended 13 14 from this appropriation until the director of the budget has 15 approved a spending plan (81053) ... 1,470,000 ..... (re. \$298,000) By chapter 53, section 1, of the laws of 2016: 16 For services and expenses of state matching funds for the federal 17 18 manufacturing extension partnership program. 19 Notwithstanding any inconsistent provision of law, the director of the 20 budget may suballocate up to the full amount of this appropriation 21 to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has 22 approved a spending plan (81053) ... 1,470,000 ...... (re. \$30,000) 23 24 By chapter 53, section 1, of the laws of 2015: 25 For services and expenses of state matching funds for the federal 26 manufacturing extension partnership program. 27 Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation 28 29 to any department, agency or authority. No funds shall be expended 30 from this appropriation until the director of the budget has 31 approved a spending plan (81053) ... 1,470,000 ...... (re. \$63,000) By chapter 53, section 1, of the laws of 2012: 32 33 For services and expenses of state matching funds for the federal 34 manufacturing extension partnership program. 35 Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation 36 37 to any department, agency or authority. No funds shall be expended 38 from this appropriation until the director of the budget has 39 approved a spending plan (81053) ... 1,470,000 ...... (re. \$4,000) 40 By chapter 55, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011: 41 42 For services and expenses related to development of emerging technology workforce training programs at community colleges (81050) ...... 43

2,100,000 ...... (re. \$240,000)

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# DEPARTMENT OF ECONOMIC DEVELOPMENT

1	Project Schedule
2	PROJECT AMOUNT
3 4 5 6 7 8 9 10 11 12 13	(thousands)  For services and expenses related to emerging technolgy workforce training at Onondaga county community college
15 16 17	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Manufacturing Extension Partnership Program Account - 25517
18 19 20 21 22	By chapter 53, section 1, of the laws of 2019:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
23 24 25 26 27	By chapter 53, section 1, of the laws of 2018:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
28 29 30 31 32	By chapter 53, section 1, of the laws of 2017:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
33 34 35 36 37	By chapter 53, section 1, of the laws of 2015:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
38 39 40 41 42	By chapter 53, section 1, of the laws of 2013:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)

# EDUCATION DEPARTMENT

1 2 3 4	Notwithstanding any provision of law to the contrary, for payment according to the following schedule, net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances:
5	APPROPRIATIONS REAPPROPRIATIONS
6 7 8 9	General Fund       27,002,929,850       1,413,122,860         Special Revenue Funds       4,635,533,000       6,539,189,000         Special Revenue Funds       5,511,115,000       528,915,000
10 11	All Funds
12	SCHEDULE
13 14	ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 227,185,000
15 16	General Fund Local Assistance Account - 10000
32	For case services provided on or after October 1, 2018 to disabled individuals in accordance with economic eligibility criteria developed by the department (21713)

# EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9 10 11	tion to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the remaining payments of the 2019-20 school year and for the 2020-21 school year, provided further that no more than \$300,000 shall be available for remaining payments for the 2019-20 school year (23410)
13 14 15	Special Revenue Funds - Federal Federal Education Fund Federal Department of Education Account - 25210
16 17 18 19 20 21 22 23 24 25	For case services provided to individuals with disabilities (21713)
26	
27 28 29	Special Revenue Funds - Other Miscellaneous Special Revenue Fund VESID Social Security Account - 22001
30 31 32	For the rehabilitation of social security disability beneficiaries (21852) 11,760,000
33 34	Program account subtotal
35 36 37	Special Revenue Funds - Other Vocational Rehabilitation Fund Vocational Rehabilitation Account - 23051
38 39 40 41 42	For services and expenses of the special workers' compensation program (21852) 698,000
	Program account subtotal 698,000
43 44	CULTURAL EDUCATION PROGRAM

# EDUCATION DEPARTMENT

1 2	General Fund Local Assistance Account - 10000
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library. Provided that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program (21846)
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21 22 23	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456
<ul><li>24</li><li>25</li><li>26</li><li>27</li></ul>	For aid to public libraries pursuant to various federal laws including the library services technology act (21851) 5,400,000
25	various federal laws including the library
25 26 27 28	various federal laws including the library services technology act (21851) 5,400,000
25 26 27 28 29 30 31 32 33	various federal laws including the library services technology act (21851)

# EDUCATION DEPARTMENT

1 2	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 129,569,850
3 4	General Fund Local Assistance Account - 10000
5 6 7 8 9 10 11 12 13 14 15 16	For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2020-21 fiscal year shall be limited to the amount appropriated herein (21830)
18 19 20 21 22 23 24 25	priated herein (21831)
26 27 28 29	be used to support currently enrolled HEOP students in projects that phase out (21832)
30 31 32 33	For collegiate science and technology entry program (CSTEP) awards (21835)
34 35 36 37	
38 39 40	programs at the State University of New York, City University of New York, and other degree-granting institutions for
41 42 43 44	foster youth; and to provide any necessary supplemental financial aid for foster youth, which may include the cost of tuition and fees, books, transportation,
45 46 47	housing and other expenses as determined by the commissioner to be necessary for such foster youth to attend college;
48 49 50	<pre>financial aid outreach to foster youth; summer college preparation programs to help foster youth transition to college,</pre>

# EDUCATION DEPARTMENT

# EDUCATION DEPARTMENT

1 2	OFFICE OF MANAGEMENT SERVICES PROGRAM 5,214,000
3 4 5	Special Revenue Funds - Other Combined Expendable Trust Fund Grants Account - 20191
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	For services and expenses related to the administration of funds, including grants to local recipients, paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities.  Provided further that, notwithstanding any inconsistent provision of law, funds appropriated herein may be transferred to any other combined expendable trust fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21744) 5,214,000
24 25 26	OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM
27 28	General Fund Local Assistance Account - 10000
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Notwithstanding any inconsistent provision of law, for general support for public schools for the 2020-21 state fiscal year, as provided herein.  Notwithstanding any provision of law to the contrary, for the 2020-21 school year, in lieu of aids payable pursuant to sections 701, 711, 751, 753, 1950 and subdivisions 4, 10, and 41 of section 3602 of the education law, each school district shall be entitled to receive an amount equal to the foundation aid payable in the 2020-21 school year, which shall equal the sum of adjusted foundation aid as defined herein plus the greater of tiers A through E as defined herein plus the community schools setaside increase, as defined herein.  For the purposes of this appropriation, "foundation aid remaining" shall mean the

### EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2020-21

positive difference, if any, of (1) total foundation aid computed pursuant to subdivision 4 of section 3602 of the education law less (2) the adjusted foundation aid base as defined herein.

For the purposes of this appropriation:

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- (A) "Tier A" shall equal the product of the foundation aid remaining multiplied by (A) for a city school district in a city with a population of one million or more, 0.26367, (B) for city school districts in cities with populations greater than one hundred and twenty-five thousand but less than one million, 0.18, and (C) for all other districts, 0.04.
- "Tier B" shall equal the product of the 16 17 foundation aid remaining multiplied by the 18 Tier B phase-in factor, where the "Tier B 19 phase-in factor" shall equal the product 20 of 0.09 multiplied by the Tier B scaled factor, and where the "Tier B scaled 21 22 factor" shall equal the difference of one 23 less the squared product of the pupil wealth ratio computed pursuant to para-24 25 graph a of subdivision 3 of section 3602 of the education law multiplied by 0.64, 26 27 provided that such difference shall be no 28 greater than 0.9 nor less than zero.
- 29 (C) "Tier C" shall equal, for school 30 districts with a modified free and reduced-price lunch index of 1.5 or great-31 er, the product of public school district 32 33 enrollment as computed pursuant to para-34 graph n of subdivision 1 of section 3602 35 of the education law for the base year multiplied by the Tier C per pupil amount, 36 37 where "Tier C per pupil amount" 38 equal the product of (A) \$148.18 multi-39 plied by (B) the regional cost index 40 computed pursuant to subparagraph 2 of 41 paragraph a of subdivision 4 of section 42 3602 of the education law for such school 43 district multiplied by (C) the modified 44 free and reduced-price lunch index multi-45 plied by (D) the difference of two less the product of 1.5 multiplied by the 46 47 combined wealth ratio for total foundation 48 aid computed pursuant to subparagraph 2 of 49 paragraph c of subdivision 3 of section 50 3602 of the education law, provided that such difference shall be no greater than 51 52 0.9 nor less than zero, and where the

### EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2020-21

"modified free and reduced-price lunch index" shall equal the quotient arrived at when dividing the three year average free and reduced price lunch percent for the current year computed pursuant to paragraph p of subdivision 1 of section 3602 of the education law of the school district by the statewide average of such percent excluding any city school district in a city with a population of one million or more.

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- 12 (D) "Tier D" shall equal the product of the extraordinary needs count computed pursu-13 14 ant to paragraph s of subdivision 1 of 15 section 3602 of the education law multi-16 plied by the Tier D per pupil amount, 17 where "Tier D per pupil amount" shall 18 equal the product of (A) \$205 multiplied 19 by (B) the sum of one plus the sparsity 20 factor computed pursuant to paragraph r of 21 subdivision 1 of section 3602 of the 22 education law multiplied by (C) the 23 extraordinary needs index multiplied by 24 (D) the tier D scaled factor, where the 25 "extraordinary needs index" shall equal the quotient of the extraordinary needs 26 27 percent for the district computed pursuant 28 to paragraph w of subdivision 1 of section 29 3602 of the education law divided by the statewide average of such percent, and where the "tier D scaled factor" shall 30 31 32 equal the difference of 1.37 less the 33 squared product of the pupil wealth ratio 34 computed pursuant to paragraph a of subdi-35 vision 3 of section 3602 of the education 36 law multiplied by 1.24, provided that such 37 tier D scaled factor shall not be less 38 than zero nor more than one.
- 39 "Tier E" shall equal the greater of the 40 due minimum or the difference of the due 41 minimum less the hold harmless, where "due 42 minimum" shall equal the product of the 43 adjusted foundation aid base as defined 44 herein multiplied by 0.0025, and where the 45 "hold harmless" shall equal adjusted foundation aid as defined herein less the 46 47 adjusted foundation aid base as defined 48 herein.
- 49 (F)(i) "Community schools setaside increase" 50 shall equal the sum of the community 51 schools tier 1 increase and the community 52 schools tier 2 increase, where (A) the

### EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2020-21

community schools tier 1 increase shall equal, for eligible school districts, the 2 3 greater of \$30,000 or the product of (1) 4 \$66.05 multiplied by (2) the public school 5 district enrollment as computed pursuant б to paragraph n of subdivision 1 of section 7 3602 of the education law for the base year multiplied by (3) the community schools setaside ratio and (B) the commu-8 9 10 nity schools tier 2 increase shall equal, for eligible school districts, the greater 11 12 of \$25,000 or the product of (1) \$43.94 by (2) the public school 13 multiplied district enrollment as computed pursuant 14 15 to paragraph n of subdivision 1 of section 16 3602 of the education law for the base 17 year multiplied by (3) the community 18 schools setaside ratio.

- (ii) Provided further, 19 the "community schools setaside ratio" shall equal the 20 difference of one less the product of the 21 22 combined wealth ratio for total foundation 23 aid computed pursuant to subparagraph 2 of paragraph c of subdivision 3 of section 24 25 3602 of the education law multiplied by 0.64, provided that such difference shall 26 27 not be greater than 0.9 nor less than 28 zero.
- 29 (iii) Provided further, for the community 30 schools tier 1 increase, "eligible school districts" shall be (A) those districts 31 32 that contain at least one school identi-33 fied as a Comprehensive Support & Improve-34 ment (CSI) School in the 2018-19 school 35 year, or (B) districts where (1) the difference of the quotient of the English 36 37 language learner count computed pursuant 38 to paragraph o of subdivision 1 of section 39 3602 of the education law for the base 40 year divided by public school district enrollment for the base year less such 41 42 quotient for the school year five years 43 prior to the base year is greater than or 44 equal to the statewide average of the 45 difference of such quotients, and (2) 46 where the quotient arrived at when divid-47 ing the English language learner count for 48 the base year by public school district 49 enrollment for the base year is greater 50 than or equal to the statewide average of such quotient, and (3) where the combined 51 52 wealth ratio for total foundation aid

- computed pursuant to subparagraph 2 of paragraph c of subdivision 3 of section 3 602 of the education law is less than or equal to 1.0.
- 5 (iv) Provided further, for the community schools tier 2 increase, "eligible school 7 districts" shall be those that did not receive funds under the community schools 8 setaside for the 2019-20 school year, are 9 10 not eligible for the community schools 11 tier 1 increase, and have a combined 12 wealth ratio for total foundation aid 13 computed pursuant to subparagraph 2 of 14 paragraph c of subdivision 3 of section 15 3602 of the education law less than or 16 equal to 0.84.
- 17 (G) "Adjusted foundation aid base" shall 18 equal the sum of
- 19 (1) the total amount a district was eligible 20 to receive in the base year pursuant to 21 subdivision 4 of section 3602 of the 22 education law, plus
- 23 (2) the total amounts set forth for such 24 school district as "2019-20 CLAIMED BOCES AID", "2019-20 ACADEMIC IMPRVMT AID", 25 "2019-20 CAREER EDUCATION AID", "2019-20 26 27 COMPUTER ADMIN AID", "2019-20 HARDWARE & 28 TECHNOL AID", "2019-20 SOFTWARE AID", 29 "2019-20 LIBRARY MATERIALS AID", "2019-20 TEXTBOOK AID", "2019-20 CHRTR SCH TRANSTNL 30 AID", "ACADEMIC ENHANCEMENT", "HIGH TAX 31 32 AID", and "SUPP PUB EXCESS COST", in the 33 data file produced by the commissioner in 34 support of the executive budget request 35 for the 2020-21 school year and entitled 36 "BT202-1".
- 37 "Adjusted foundation aid" shall equal (H) 38 the sum of the total amounts set forth for 39 such school district as "FOUNDATION AID PRE-ADJ", "2020-21 EST. BOCES AID", 40 41 "2020-21 COMPUTER ADMIN AID", "2020-21 42 CAREER EDUCATION AID", "2020-21 ACADEMIC 43 IMPROVMT AID", "2020-21 HARDWARE & TECHNOL 44 AID", "2020-21 SOFTWARE AID", "2020-21 45 LIBRARY MATERIALS AID", "2020-21 TEXTBOOK AID", "2020-21 TRANSITIONAL AID FOR CHAR-46 47 TER SCHOOL PAYMENTS", "ACADEMIC ENHANCE-MENT", "HIGH TAX AID", and "SUPP PUB 48 49 EXCESS COST" in the data file produced by 50 the commissioner in support of the executive budget request for the 2020-21 school 51
- year and entitled "BT202-1".

#### AID TO LOCALITIES 2020-21

Notwithstanding any provision of law to the 2 contrary, each school district shall set 3 from its total foundation aid 4 computed for the current year pursuant to 5 this appropriation an amount equal to the 6 amount, if any, set forth for 7 district as "20-21 COMMUNITY SCHOOLS INCR" 8 in the data file produced by the commissioner in support of the executive budget 9 10 for the 2020-21 school year and entitled 11 "BT202-1" to support the transformation of 12 school buildings into community hubs to 13 deliver co-located or school linked academic, health, mental health services 14 15 and personnel, afterschool programming, 16 dual language programs, nutrition, trauma 17 informed support, counseling, legal and/or 18 other services to students and their fami-19 lies, including but not limited to provid-20 ing a community school site coordinator 21 and programs for English language lear-22 ners. 23

Notwithstanding any provision of law to the contrary, nothing contained herein shall be construed to eliminate the obligations for school districts to provide loans of certain materials to nonpublic students pursuant to sections 701, 712, 752, and 753 of the education law.

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Notwithstanding any inconsistent provision of law, for the 2020-21 school year, an amount equal to the BOCES payment adjustment shall be deducted from the apportionments payable pursuant to section 3609-a of the education law, and an amount equal to such BOCES payment adjustment shall be added to the apportionments payable pursuant to section 3609-d of the education law, provided that "BOCES payment adjustment" shall mean the total amount set forth for such school district as "2020-21 EST. BOCES AID" in the data file produced by the commissioner in support of the executive budget request for the 2020-21 school year and entitled "BT202-1".

school year and entitled "BT202-1".

Provided that, notwithstanding any inconsistent provision of law, \$200,000,000 shall be available as a 2020-21 school year fiscal stabilization fund for additional foundation aid to high need school districts otherwise eligible for an apportionment pursuant to subdivision 4 of

#### AID TO LOCALITIES 2020-21

section 3602 of the education law, provided that such fund shall be allocated among high need school districts pursuant to a chapter of the laws of 2020, and provided further that not more than 70 percent of such fund shall be available for the 2020-21 state fiscal year.

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51 52 Notwithstanding any provision of law to the contrary, for any apportionments provided pursuant to sections 701, 711, 751, 753, 1950, 3602, 3602-b, 3602-c, 3602-e and 4405 of the education law for claims for which payment is first to be made in the 2019-20 and 2020-21 school years, the commissioner shall certify no payment to a school district, other than payments pursuant to subdivisions 6-a, 11, 13 and 15 of section 3602 of the education law, in excess of the payment computed based on an electronic data file used to produce the school aid computer listing produced by the commissioner in support of the executive budget request submitted for the 2020-21 state fiscal year and entitled "BT202-1". Provided, however, no payments shall be barred or reduced where such payment is required as a result of a final audit of the state.

Notwithstanding any inconsistent provision of law, for all school districts, the apportionment of general support for public schools for the 2020-21 school year in excess of the amount apportioned to such school district in the 2019-20 school year shall be withheld until (i) such district has submitted to the school commissioner of education and the director of the budget a detailed statement of the total funding allocation for each school in the district for the 2020-21 school year, in a statewide uniform form developed by the director of the budget, in consultation with the commissioner of education, and (ii) the commissioner of education and the director of the budget issue a determination of compliance in writing of such school district's statement of total funding allocation required by subdivision 1 of section 3614 of the education law, provided that such school districts shall submit such statement to the commissioner of education and

## EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2020-21

1 the director of the budget on or before
2 September 4, 2020.
3 Provided further that such school districts

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Provided further that such school districts shall adhere to and complete the prescribed form accurately and fully, and shall make such statement publicly available and on the district website.

8 Provided further that the director of the 9 budget shall request in such form only 10 information that is known to, or may be 11 ascertained or estimated by, the district. 12 Provided further that each such local educa-

Provided further that each such local educational agency shall include in such statement the approach used to allocate funds to each school and that such statement shall include but not be limited to separate entries for each individual school, demographic data for the school, per pupil funding level, source of funds, and uniform decision rules regarding allocation of centralized spending to individual schools from all funding sources.

Provided further that within 45 days of submission of such statement by a school district, the commissioner of education and director of the budget shall review such statement and determine whether the statement is complete and is in the format required. If such statement is determined to be complete and in the format required, a written acknowledgement of such shall be sent to the school district. If no determination is made by the commissioner of education and the director of the budget within 45 days of submission of the statesuch statement shall be deemed ment, approved.

Should the commissioner of education or the director of the budget request additional information from the school district to determine completeness, the district shall submit such requested information to the commissioner of education and the director of the budget within 30 days of such request and the commissioner of education and director of the budget's deadline for review and determination shall be extended by 45 days from the date of submission of the additional requested information. If the commissioner of education or director the budget determine а school district's spending statement

## EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2020-21

noncompliant, such school district shall be allowed to submit a revised spending statement at any time.

Provided further that if a school district 5 fails to submit a statement that 6 complete and in the format required on or 7 before September 4, 2020 or if the commissioner of education or director of the 8 budget determine the school district's 9 10 spending statement to be noncompliant, a 11 written explanation shall be provided and 12 the school district will have 30 days to 13 cure.

14 If the school district does not cure within 15 30 days, at the joint direction of the 16 director of the budget and the commission-17 er of education, the comptroller of the 18 city in which such school district is situated, or if the city does not have an 19 20 elected comptroller the chief financial the city, or for school 21 officer of 22 districts not located in a city, the chief 23 financial officer of the town in which the 24 majority of the school district is situated shall be authorized, at his or her 25 26 discretion, to obtain appropriate informa-27 tion from the school district, and shall 28 be authorized to complete such form and 29 submit such statement to the director of 30 the budget and the commissioner of educa-31 tion for approval.

Provided further that where the comptroller or chief financial officer exercises the authority to submit such form, such submission shall occur within 60 days following notification of the school district's failure to cure.

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38 Provided further that nothing in the preced-39 ing paragraph shall preclude a school 40 district from submitting a spending state-41 ment for approval by the director of the 42 budget and the commissioner of education 43 at any time.

44 Provided further that any apportionment 45 withheld pursuant to this appropriation 46 shall not have any effect on the base year 47 calculation for use in the subsequent 48 school year.

49 Notwithstanding any inconsistent provision 50 of law, for the 2020-21 school year, any 51 school district with an underfunded high-52 need school shall prioritize all such

## EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2020-21

underfunded high-need schools among its individual schools, and shall submit to 2 3 the commissioner on or before September 1, 4 2020 a report specifying how such district 5 effectuated appropriate funding for the б underfunded high-need schools. Provided 7 further, on or before May 1, 2020, the director of the budget shall produce a 8 list of underfunded high need schools, as 9 10 defined herein. Provided, however, that the director of the budget shall exclude 11 12 from this list schools within district 75 13 of the city school district of New York, 14 schools that are of the same school type 15 within a district but do not serve any 16 grade levels that overlap, schools serving 17 only students in prekindergarten, or any 18 other schools with irregular or outlying 19 properties.

20 Provided further, for purposes of this 21 appropriation:

- 22 (1) "school type" for any school shall mean 23 elementary, middle, high, pre-k only, or K-12, as defined by the commissioner of 24 25 education, provided that for purposes of 26 this appropriation, a "middle" school 27 shall include any school with the grade 28 organization of either a middle school or 29 a junior high school, and a "high" school 30 shall include any school with the grade organization of either a senior 31 hiqh school or a junior-senior high school; 32
- 33 (2) "underfunded high-need school" shall 34 mean a school within a school district 35 that has been deemed both a significantly 36 high need school and a significantly low 37 funded school;

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- (3) "student need index" for any school shall mean the quotient arrived at when dividing the weighted student enrollment as defined herein by the K-12 enrollment for the 2019-20 school year as reported on the statement required for such school year pursuant to section 3614 of the education law;
- 46 (4) "average student need index by school
  47 type" shall mean the quotient arrived at
  48 when dividing the sum of weighted student
  49 enrollment as defined herein for all
  50 schools within a school district of the
  51 same school type by the K-12 enrollment
  52 for the 2019-20 school year for all

#### AID TO LOCALITIES 2020-21

schools in a school district of the same school type as reported on the statement required for such school year pursuant to section 3614 of the education law;

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- (5) "weighted student enrollment" for any school shall mean the sum of (i) K-12 enrollment plus (ii) the product of the number of students eligible to receive free and reduced price lunch multiplied by 0.65 plus (iii) the product of the number of English language learners multiplied by 0.5, plus (iv) the product of the number of students with disabilities multiplied by 1.41, for the 2019-20 school year as reported on the statement required for such school year pursuant to section 3614 of the education law;
- 18 (6) "significantly high need school" shall 19 mean a school with a student need index 20 greater than the product of the average 21 student need index by school type within 22 the school district multiplied by 1.05;
- 23 (7) "per pupil expenditures" for any school 24 shall mean the quotient arrived at when 25 dividing the expenditure amount 26 reported for the 2019-20 school year in 27 the statement required for such school year pursuant to section 3614 of the 28 education law, excluding expenditures for 29 30 prekindergarten and preschool education programs and central district 31 32 costs by the weighted student enrollment 33 of the school;
- 34 "average per pupil expenditures by (8) school type" shall mean the quotient 35 36 arrived at when dividing (i) the sum of 37 the expenditure amounts reported for the 38 2019-20 school year in the statement 39 required for such school year pursuant to section 3614 of the education law, exclud-40 41 ing expenditures for prekindergarten and 42 preschool special education programs and 43 central district costs, for all schools 44 within a school district of the same 45 school type by (ii) the weighted student 46 enrollment for the 2019-20 school year for 47 all schools in a school district of the 48 same school type as reported on the state-49 ment required for such school year pursu-50 ant to section 3614 of the education law; 51
  - (9) "significantly low funded school" shall mean a school within a school district

#### AID TO LOCALITIES 2020-21

that has per pupil expenditures less than
the product of the average per pupil
expenditures by school type within the
school district multiplied by 0.95.
Notwithstanding any inconsistent provision
of law to the contrary, for the purposes

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of law to the contrary, for the purposes of this appropriation and of calculating the allocable growth amount for the 2020-21 school year pursuant to paragraph gg of subdivision 1 of section 3602 of the education law, the allowable growth amount shall equal the product of the positive difference of the personal income growth index minus one, multiplied by the statewide total of the sum of (1) the apportionments due and owing during the base year to school districts and boards of cooperative educational services from the general support for public schools as computed based on an electronic data file used to produce the school aid computer listing produced by the commissioner of education in support of the enacted budget for the base year plus (2) the competitive awards amount for the base year. Provided that the personal income growth index shall equal the average of the quotients for each year in the period commencing with the state fiscal year nine years prior to the state fiscal year in which the base year began and finishing with the state fiscal year prior to the state fiscal year in which the base year began of the total personal income of the state for each such year divided by the total personal income of the state for the immediately preceding state fiscal year, but not less than one.

Provided further that notwithstanding any provision of law to the contrary, the competitive awards amount for purposes of calculating the allocable growth amount shall be \$50,000,000 for the 2020-21 school year.

45 Provided further that, notwithstanding any inconsistent provision of law, subject to 46 47 the approval of the director of the budg-48 et, funds appropriated herein may 49 interchanged with any other item of appro-50 priation for general support for public schools within the general fund local 51 52 assistance account office of prekindergar-

## EDUCATION DEPARTMENT

```
through
                     grade
                             twelve
                                      education
 2
      program. Notwithstanding any provision of
      law to the contrary, funds appropriated herein shall be available for payment of
 3
 5
      liabilities heretofore accrued or hereaft-
 6
      er to accrue.
 7
   Notwithstanding any provision of law to the
      contrary, the amounts appropriated herein
shall be net of refunds, rebates,
 8
9
10
      reimbursements,
                         credits, repayments,
11
      and/or disallowances.
12
   Notwithstanding any other law, rule or regu-
13
      lation to the contrary, funds appropriated
14
      herein may be suballocated to
15
      departments and agencies to accomplish the
16
      intent of this appropriation subject to
17
      the approval of the director of the budget
18
      For remaining 2019-20 and prior school year
19
20
      obligations, including aid for such school
21
      years payable pursuant to section 3609-d
22
      of the education law, provided
      notwithstanding any provision of law to
the contrary, subject to the approval of
the director of the budget, funds appro-
23
24
25
26
      priated herein may be interchanged with
27
      any other item of appropriation for gener-
28
      al support for public schools within the
29
      general fund local assistance account
30
      office of prekindergarten through grade
31
      twelve education program.
32 Notwithstanding any provision of law to the
33
      contrary, the amounts appropriated herein
34
      shall be net
                        of
                            refunds, rebates,
35
      reimbursements,
                         credits,
                                    repayments,
36
      and/or disallowances.
37
    Notwithstanding any other law, rule or regu-
38
      lation to the contrary, funds appropriated
39
      herein may be suballocated to other
40
      departments and agencies to accomplish the
41
      intent of this appropriation subject to
42
      the approval of the director of the budg-
43
    Notwithstanding any provision of law to the
45
      contrary, for any apportionments provided
      pursuant to sections 701, 711, 751, 753,
46
47
      1950, 3602, 3602-b, 3602-c, 3602-e and
48
      4405 of the education law for claims for
49
      which payment is first to be made in the
50
      2019-20 and prior school years, the
51
      commissioner shall certify no payment to a
52
      school district, other than payments
```

## EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2020-21

```
pursuant to subdivisions 6-a, 11, 13 and
     15 of section 3602 of the education law,
 2
 3
      in excess of the payment computed based on
 4
     an electronic data file used to produce
 5
     the school aid computer listing produced
 б
     by the commissioner in support of the
 7
     executive budget request submitted for the
      2020-21 state fiscal year and entitled
 8
      "BT202-1". Provided, however, no payments
 9
10
     shall be barred or reduced where such
11
     payment is required as a result of a final
12
     audit of the state.
13
   Notwithstanding any provision of law to the
14
      contrary, funds appropriated herein shall
15
     be available for payment of liabilities
16
     heretofore accrued or hereafter to accrue
17
      (21882) ...... 7,787,658,000
18
   Funds appropriated herein shall be available
      for reimbursement for the education of
19
20
     homeless children and youth for the 2020-
      21 school year pursuant to section 3209 of
21
22
     the education law, including reimbursement
      for expenditures for the transportation of
23
24
     homeless children pursuant to paragraph b
     of subdivision 4 of section 3209 of the
25
     education law, up to the amount of the
26
27
     approved costs of the most cost-effective
28
     mode of transportation, in accordance with
29
     a plan prepared by the commissioner of
30
     education and approved by the director of
      the budget provided that in the 2020-21
31
32
     state fiscal year the sum of $30,000 may
33
     be transferred to the credit of the state
34
     purposes account of the state education
35
     department to carry out the purposes of
36
      such section relating to reimbursement of
37
     youth shelters transporting such pupils
38
      and provided further that, notwithstanding
39
     any inconsistent provision of law, subject
40
      to the approval of the director of the
41
     budget, funds appropriated herein may be
42
      interchanged with any other item of appro-
43
     priation for general support for public
44
     schools within the general fund local
45
     assistance account office of prekindergar-
46
     ten
           through grade twelve education
47
     program.
48
   Notwithstanding any provision of law to the
49
     contrary, the amounts appropriated herein
50
     shall be net
                        of refunds, rebates,
51
     reimbursements,
                        credits, repayments,
```

52

and/or disallowances.

## EDUCATION DEPARTMENT

```
Notwithstanding any other law, rule or regu-
 2
     lation to the contrary, funds appropriated
 3
     herein may
                  be suballocated to other
 4
     departments and agencies to accomplish the
 5
     intent of this appropriation subject to
 б
     the approval of the director of the budg-
 7
 8
   Notwithstanding any provision of law to the
     contrary, funds appropriated herein shall
9
     be available for payment of liabilities
10
     heretofore accrued or hereafter to accrue
11
12
     13
   Funds appropriated herein shall be available
14
     during the 2020-21 school year for bilin-
15
     gual education grants to school districts,
16
     boards
              of
                   cooperative educational
17
     services, colleges and universities, and
18
     an entity, chosen through a competitive
19
     procurement process, to assist schools and
20
     districts to conduct self assessments to
21
     identify areas that need to be strength-
22
     ened and to ensure compliance with the
23
     various federal, state and local laws that
     govern limited English proficiency and
24
25
     English
               language
                         learning
                                  education,
     provided, however, that the sum of such
26
27
     grants shall not exceed $18,500,000 for
28
     the 2020-21 school year, and provided
     further that, notwithstanding any incon-
29
30
     sistent provision of law, subject to the
     approval of the director of the budget,
31
32
     funds appropriated herein may be inter-
33
     changed with any other item of appropri-
34
     ation for general support for public
     schools within the general fund local
35
36
     assistance account office of prekindergar-
37
           through grade twelve education
     ten
38
     program.
   Notwithstanding any provision of law to the
39
     contrary, the amounts appropriated herein
40
41
     shall be net
                       of
                            refunds, rebates,
42
     reimbursements.
                       credits,
                                 repayments,
43
     and/or disallowances.
   Notwithstanding any other law, rule or regu-
45
     lation to the contrary, funds appropriated
46
                  be suballocated to other
     herein may
47
     departments and agencies to accomplish the
48
     intent of this appropriation subject to
     the approval of the director of the budg-
49
50
     et.
```

## EDUCATION DEPARTMENT

```
Notwithstanding any provision of law to the
 2
     contrary, funds appropriated herein shall
     be available for payment of liabilities
 3
 4
     heretofore accrued or hereafter to accrue
 5
      (21747) ..... 12,950,000
   Funds appropriated herein shall be available
 7
     in the 2020-21 school year for school
     districts and boards of cooperative educa-
 8
     tional services applications for funding
9
10
     of approved learning technology programs
11
     approved by the commissioner of education,
12
     including services benefiting nonpublic
13
     school students, pursuant to regulations
14
     promulgated by the commissioner of educa-
15
     tion and approved by the director of the
16
     budget. Provided, however, that the sum of
17
     such grants shall not exceed $3,285,000
18
     for the 2020-21 school year, and provided
     further that, notwithstanding any incon-
19
20
     sistent provision of law, subject to the
     approval of the director of the budget,
21
22
     funds appropriated herein may be inter-
23
     changed with any other item of appropri-
24
     ation for general support for public
     schools within the general fund local
25
     assistance account office of prekindergar-
26
27
     ten
           through grade twelve education
28
     program.
29
   Notwithstanding any provision of law to the
     contrary, the amounts appropriated herein
30
31
     shall
            be
                 net
                       of
                            refunds, rebates,
32
     reimbursements,
                        credits,
                                 repayments,
33
     and/or disallowances.
34
   Notwithstanding any other law, rule or regu-
     lation to the contrary, funds appropriated
35
36
     herein
                   be suballocated to other
              may
37
     departments and agencies to accomplish the
38
     intent of this appropriation subject to
39
     the approval of the director of the budg-
40
41
   Notwithstanding any provision of law to the
42
     contrary, funds appropriated herein shall
43
     be available for payment of liabilities
44
     heretofore accrued or hereafter to accrue
45
      (21748) ...... 2,300,000
   Funds appropriated herein shall be available
46
47
     for the voluntary interdistrict urban-su-
48
     burban transfer program aid pursuant to
49
     subdivision 15 of section 3602 of the
50
     education law for the 2020-21 school year,
     provided that notwithstanding any incon-
51
52
     sistent provision of law, subject to the
```

## EDUCATION DEPARTMENT

```
approval of the director of the budget,
     funds appropriated herein may be inter-
 2
 3
     changed with any other item of appropri-
     ation for general support for public schools within the general fund local
 4
 5
 б
     assistance account office of prekindergar-
 7
           through grade
                            twelve
                                      education
8
     program.
   Notwithstanding any provision of law to the
9
10
     contrary, the amounts appropriated herein
11
     shall be
                net
                      of
                            refunds,
                                       rebates,
12
     reimbursements.
                        credits,
                                   repayments,
13
     and/or disallowances.
14
   Notwithstanding any other law, rule or regu-
15
     lation to the contrary, funds appropriated
16
     herein may be suballocated to
17
     departments and agencies to accomplish the
18
     intent of this appropriation subject to
19
     the approval of the director of the budg-
20
   Notwithstanding any provision of law to the
21
22
     contrary, funds appropriated herein shall
23
     be available for payment of liabilities
24
     heretofore accrued or hereafter to accrue
25
      (21749) ..... 5,693,000
26
   Funds appropriated herein shall be available
27
     for additional apportionments of building
28
     aid for school districts educating pupils
29
     residing on Indian reservations calculated
30
     pursuant to subdivision 6-a of section
     3602 of the education law for the 2020-21
31
32
     school year provided that, notwithstanding
33
     any inconsistent provision of law, subject
34
     to the approval of the director of the
     budget, funds appropriated herein may be
35
36
     interchanged with any other item of appro-
37
     priation for general support for public
38
     schools within the general fund local
39
     assistance account office of prekindergar-
40
     ten
           through grade twelve
                                     education
41
     program.
42
   Notwithstanding any provision of law to the
43
     contrary, the amounts appropriated herein
44
     shall be
                net
                            refunds,
                       of
                                       rebates,
45
     reimbursements,
                        credits,
                                   repayments,
46
     and/or disallowances.
   Notwithstanding any other law, rule or regu-
47
48
     lation to the contrary, funds appropriated
49
     herein may be suballocated to
     departments and agencies to accomplish the
50
     intent of this appropriation subject to
51
```

## EDUCATION DEPARTMENT

```
the approval of the director of the budg-
 2
     et.
 3
   Notwithstanding any provision of law to the
 4
     contrary, funds appropriated herein shall
 5
     be available for payment of liabilities
 б
     heretofore accrued or hereafter to accrue
 7
      (21750) ..... 3,500,000
 8
   Funds appropriated herein shall be available
     during the 2020-21 school year for the
9
10
     education of youth incarcerated in county
11
     correctional facilities pursuant to subdi-
12
     vision 13 of section 3602 of the education
13
     law, provided that notwithstanding any
14
     inconsistent provision of law, subject to
15
     the approval of the director of the budg-
16
     et, funds appropriated herein may
17
     interchanged with any other item of appro-
18
     priation for general support for public
     schools within the general fund local
19
20
     assistance account office of prekindergar-
           through grade twelve
21
     ten
                                     education
22
     program.
23
   Notwithstanding any provision of law to the
24
     contrary, the amounts appropriated herein
25
     shall be
                net
                      of
                           refunds, rebates,
26
     reimbursements,
                        credits,
                                  repayments,
27
     and/or disallowances.
28
   Notwithstanding any other law, rule or regu-
29
     lation to the contrary, funds appropriated
30
     herein may be suballocated to other
     departments and agencies to accomplish the
31
     intent of this appropriation subject to
32
33
     the approval of the director of the budg-
34
35
   Notwithstanding any provision of law to the
36
     contrary, funds appropriated herein shall
37
     be available for payment of liabilities
     heretofore accrued or hereafter to accrue
38
39
      (21751) ..... 7,350,000
40
   Funds appropriated herein shall be available
41
     for the 2020-21 school year for the educa-
42
     tion of students who reside in a school
43
     operated by the office of mental health or
44
     the office for people with developmental
     disabilities pursuant to subdivision 5 of
45
     section 3202 of the
46
                              education
47
     provided that notwithstanding any incon-
48
     sistent provision of law, subject to the
49
     approval of the director of the budget,
50
     funds appropriated herein may be inter-
51
     changed with any other item of appropri-
52
     ation for general support for public
```

## EDUCATION DEPARTMENT

```
schools within the general fund local
     assistance account office of prekindergar-
 2
 3
           through
                     grade
                           twelve education
 4
     program.
 5
   Notwithstanding any provision of law to the
     contrary, the amounts appropriated herein
 7
                            refunds, rebates,
     shall
           be net
                        of
 8
     reimbursements,
                        credits,
                                  repayments,
 9
      and/or disallowances.
   Notwithstanding any other law, rule or regu-
10
     lation to the contrary, funds appropriated
11
12
              may
                   be suballocated to other
13
     departments and agencies to accomplish the
14
      intent of this appropriation subject to
15
      the approval of the director of the budg-
16
17
   Notwithstanding any provision of law to the
18
     contrary, funds appropriated herein shall
     be available for payment of liabilities
19
20
     heretofore accrued or hereafter to accrue
21
      (21752) ...... 36,925,000
22
   Funds appropriated herein shall be available
23
      for building aid payable in the 2020-21
24
                          special act school
     school
              years to
25
     districts, provided that, subject to the
     approval of the director of the budget,
26
27
     such funds may be used for payments to the
28
     dormitory authority on behalf of eligible
29
     special act school districts pursuant to
30
     chapter 737 of the laws of 1988 provided
             notwithstanding any inconsistent
31
     that,
32
     provision of law, subject to the approval
33
     of the director of the budget, funds
34
     appropriated herein may be interchanged
     with any other item of appropriation for
35
36
     general support for public schools within
37
      the general fund local assistance account
38
      office of prekindergarten through grade
39
      twelve education program.
40 Notwithstanding any provision of law to the
41
      contrary, the amounts appropriated herein
42
      shall
             be
                  net
                        of
                             refunds, rebates,
43
     reimbursements,
                        credits,
                                   repayments,
44
      and/or disallowances.
45
   Notwithstanding any other law, rule or regu-
     lation to the contrary, funds appropriated
46
47
                    be suballocated to other
     herein
              may
48
     departments and agencies to accomplish the
49
      intent of this appropriation subject to
     the approval of the director of the budg-
50
51
     et.
```

## EDUCATION DEPARTMENT

```
Notwithstanding any provision of law to the
      contrary, funds appropriated herein shall
      be available for payment of liabilities
 3
 4
      heretofore accrued or hereafter to accrue
 5
      (21753) ..... 1,890,000
    Funds appropriated herein shall be available
 7
      for school bus driver training grants,
      provided that for aid payable in the 2020-21 school year, the commissioner of
 8
9
10
      education shall allocate school bus driver
      training grants, not to exceed $400,000 in
11
                              year, to school
12
            2020-21
                     school
      districts and boards of cooperative educa-
13
      tional services pursuant to sections 3650-a, 3650-b and 3650-c of the education
14
15
16
      law, or for contracts directly with not-
17
      for-profit educational organizations for
18
          purposes of this appropriation,
19
      provided that notwithstanding any incon-
20
      sistent provision of law, subject to the
      approval of the director of the budget,
21
22
      funds appropriated herein may be inter-
23
      changed with any other item of appropri-
      ation for general support for public schools within the general fund local
24
25
      assistance account office of prekindergar-
26
27
      ten
           through grade twelve education
28
      program.
29
   Notwithstanding any provision of law to the
      contrary, the amounts appropriated herein
30
      shall be
31
                net
                       of
                            refunds,
                                       rebates,
32
      reimbursements,
                         credits, repayments,
33
      and/or disallowances.
34 Notwithstanding any other law, rule or regu-
      lation to the contrary, funds appropriated
35
36
      herein may be suballocated to
37
      departments and agencies to accomplish the
38
      intent of this appropriation subject to
39
      the approval of the director of the budg-
40
41
   Notwithstanding any provision of law to the
42
      contrary, funds appropriated herein shall
43
      be available for payment of liabilities
44
      heretofore accrued or hereafter to accrue
45
      (21754) ..... 280,000
    Funds appropriated herein shall be available
46
47
      for services and expenses of a $2,000,000
48
      teacher mentor intern program in
49
              school year, provided that,
50
      notwithstanding any inconsistent provision
      of law, subject to the approval of the
51
52
      director of the budget, funds appropriated
```

## EDUCATION DEPARTMENT

```
herein may be interchanged with any other
 2
     item of appropriation for general support
 3
      for public schools within the general fund
 4
     local assistance account office of prekin-
 5
     dergarten through grade twelve education
 б
     program.
 7
   Notwithstanding any provision of law to the
     contrary, the amounts appropriated herein
 8
      shall be
 9
                net
                      of
                           refunds, rebates,
10
     reimbursements.
                        credits, repayments,
11
      and/or disallowances.
12
   Notwithstanding any other law, rule or regu-
13
      lation to the contrary, funds appropriated
14
     herein may be suballocated to
15
     departments and agencies to accomplish the
16
      intent of this appropriation subject to
17
      the approval of the director of the budg-
18
   Notwithstanding any provision of law to the
19
20
     contrary, funds appropriated herein shall
     be available for payment of liabilities
21
     heretofore accrued or hereafter to accrue
22
23
      (23485) ...... 1,400,000
24
   Funds appropriated herein shall be available
25
      for services and expenses of a $12,000,000
26
     special
                academic
                           improvement grants
27
     program in the 2020-21 school year payable
28
     pursuant to subdivision 11 of section 3641
29
     of the education law, provided
30
     notwithstanding any provisions of law to
     the contrary, such funds shall be paid in
31
32
     accordance with a schedule developed by
33
     the commissioner of education and approved
34
     by the director of the budget provided
            notwithstanding any inconsistent
35
     that,
36
     provision of law, subject to the approval
37
     of the director of the budget, funds
38
     appropriated herein may be interchanged
     with any other item of appropriation for
39
40
     general support for public schools within
41
      the general fund local assistance account
42
     office of prekindergarten through grade
43
      twelve education program.
   Notwithstanding any provision of law to the
45
     contrary, the amounts appropriated herein
46
            be net
      shall
                      of refunds, rebates,
47
     reimbursements,
                        credits,
                                   repayments,
48
      and/or disallowances.
   Notwithstanding any other law, rule or regu-
49
50
     lation to the contrary, funds appropriated
     herein may be suballocated to other
51
52
     departments and agencies to accomplish the
```

## EDUCATION DEPARTMENT

```
intent of this appropriation subject to
     the approval of the director of the budg-
 2
 3
   Notwithstanding any provision of law to the
 5
     contrary, funds appropriated herein shall
 б
     be available for payment of liabilities
 7
     heretofore accrued or hereafter to accrue
     (21755) ..... 8,400,000
 8
   For the education of Native Americans in the
9
10
     2020-21
              or prior school years. Funds
     appropriated herein shall be considered
11
12
     general support for public schools and
13
     shall be paid in accordance with a sched-
           developed by the commissioner of
14
     ule
     education and approved by the director of
15
16
     the budget. Notwithstanding any provision
17
     of law to the contrary, subject to the
18
     approval of the director of the budget,
     funds appropriated herein may be inter-
19
20
     changed with any other item of appropri-
     ation for general support for public
21
22
     schools within the general fund local
     assistance account office of prekindergar-
23
24
     ten
           through grade twelve education
25
     program.
26
   Notwithstanding any provision of law to the
27
     contrary, the amounts appropriated herein
28
     shall be net of refunds, rebates,
29
     reimbursements,
                       credits, repayments,
30
     and/or disallowances.
31 Notwithstanding any other law, rule or regu-
32
     lation to the contrary, funds appropriated
33
             may
                   be suballocated to other
34
     departments and agencies to accomplish the
35
     intent of this appropriation subject to
36
     the approval of the director of the budg-
37
     et.
38
   Notwithstanding any provision of law to the
     contrary, funds appropriated herein shall
39
40
     be available for payment of liabilities
41
     heretofore accrued or hereafter to accrue
42
     (21756) ...... 34,179,000
43
   For school health services grants to public
44
     schools totaling $13,840,000 in the 2020-
45
     21 school year; provided that, notwith-
     standing any provisions of law to the
46
47
     contrary, in addition to any other appor-
48
     tionment, such grants shall only be paya-
49
     ble to any city school district in a city
50
     having a population in excess of 125,000,
     and less than 1,000,000 inhabitants, and
51
52
     such district shall be eligible to receive
```

## EDUCATION DEPARTMENT

```
the same amount it was eligible to receive
 2
     for the 2010-11 school year. Funds appro-
 3
     priated herein shall be considered general
 4
     support for public schools and shall be
 5
     paid in accordance with a schedule devel-
 б
     oped by the commissioner of education and
 7
     approved by the director of the budget.
 8
   Notwithstanding any provision of law to the
     contrary, subject to the approval of the
9
     director of the budget, funds appropriated
10
11
     herein may be interchanged with any other
12
      item of appropriation for general support
13
      for public schools within the general fund
14
      local assistance account office of prekin-
15
     dergarten through grade twelve education
16
     program.
17
   Notwithstanding any provision of law to the
18
     contrary, the amounts appropriated herein
      shall be net of refunds, rebates,
19
20
     reimbursements.
                        credits, repayments,
      and/or disallowances.
21
22 Notwithstanding any other law, rule or requ-
      lation to the contrary, funds appropriated
23
                   be suballocated to other
24
     herein may
25
     departments and agencies to accomplish the
26
      intent of this appropriation subject to
27
      the approval of the director of the budg-
28
29
   Notwithstanding any provision of law to the
     contrary, funds appropriated herein shall
30
     be available for payment of liabilities
31
     heretofore accrued or hereafter to accrue
32
33
      (21757) ...... 9,688,000
   For the teachers of tomorrow awards to
34
     school districts for the 2020-21 school
35
36
     year in the amount of $25,000,000,
37
     provided that $5,000,000 of this total
     amount in such school year shall be made
38
     available for a program to be developed by
39
     the commissioner of education to attract
40
41
     qualified teachers that have received or
42
     will receive a transitional certificate
43
     and agree to teach mathematics, science,
44
     or bilingual education in a low performing
45
     school, further provided that of this
46
      $5,000,000, a total of up to $500,000 in
     each such school year shall be made avail-
47
48
     able for demonstration programs in the
49
     Yonkers and Syracuse city school districts
     to increase the number of teachers in such
50
     districts who teach math, science and
51
52
     related areas and who have such a transi-
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## EDUCATION DEPARTMENT

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tional certificate, and provided further
 2
            notwithstanding any inconsistent
 3
     provision of law of this $5,000,000, a
 4
     total of $1,000,000 shall be made avail-
 5
     able as a matching grant to colleges and
 6
     universities to support programs designed
 7
     to recruit and train math and science
     teachers based on a proven national model
 8
 9
     that results in improved student achieve-
     ment and enhanced teacher retention in the
10
11
     classroom.
12
   Funds appropriated herein shall be consid-
     ered general support for public schools.
13
     Notwithstanding any provision of law to
14
15
     the contrary, funds appropriated herein
16
     may be interchanged with any other item of
17
     appropriation for general support for
18
     public schools within the general fund
19
     local assistance account office of prekin-
20
     dergarten through grade twelve education
21
     program.
22
   Notwithstanding any provision of law to the
23
     contrary, the amounts appropriated herein
24
     shall be
                net of refunds, rebates,
25
     reimbursements,
                        credits,
                                  repayments,
26
      and/or disallowances.
27
   Notwithstanding any other law, rule or requ-
28
     lation to the contrary, funds appropriated
29
     herein may be suballocated to other
30
     departments and agencies to accomplish the
31
     intent of this appropriation subject to
32
     the approval of the director of the budg-
33
34
   Notwithstanding any provision of law to the
35
     contrary, funds appropriated herein shall
36
     be available for payment of liabilities
37
     heretofore accrued or hereafter to accrue
38
      (21759) ..... 17,500,000
39
   For payment of employment preparation educa-
     tion aid for the 2020-21 school year
40
41
     pursuant to paragraph e of subdivision 11
     of section 3602 of the education law.
42
43
   Notwithstanding any provision of law to the
44
     contrary, the amounts appropriated herein
45
     shall
            be net
                        of
                            refunds, rebates,
46
     reimbursements,
                        credits,
                                  repayments,
47
     and/or disallowances.
48
   Notwithstanding any other law, rule or regu-
49
     lation to the contrary, funds appropriated
50
     herein may be suballocated to other
51
     departments and agencies to accomplish the
52
     intent of this appropriation subject to
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## EDUCATION DEPARTMENT

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the approval of the director of the budg-
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     et.
 3
    Funds appropriated herein shall be consid-
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     ered general support for public schools.
 5
     Notwithstanding any provision of law to
 б
     the contrary, funds appropriated herein
 7
     may be interchanged with any other item of
     appropriation for general support for
 8
     public schools within the general fund
9
10
     local assistance account office of prekin-
11
     dergarten through grade twelve education
12
     program. Notwithstanding any provision of
     law to the contrary, funds appropriated
13
     herein shall be available for payment of
14
15
     liabilities heretofore accrued or hereaft-
16
     er to accrue (21762) ..... 96,000,000
17
    For continuation of a statewide universal
18
     full-day pre-kindergarten program
     accordance with section 3602-ee of the
19
20
     education
                 law
                          reimburse
                                        school
                      to
     districts and/or eligible entities for the
21
22
     cost of awarded programs operating in the
23
     2020-21 school year and prior
     years; provided that up to 25 percent of a
24
25
     school district's and/or eligible entity's
26
     awarded funds shall be made available in
27
     the final quarter of the year in which
28
     services are provided as an advance on
29
     subsequent school year
                                 liabilities;
30
     provided further that funds appropriated
     herein shall only be awarded to school
31
32
     districts and/or eligible entities which
33
     meet requirements provided for in section
34
      3602-ee of the education law.
    Provided further that funds appropriated
35
36
     herein shall only be used to supplement
37
     and not supplant current local expendi-
38
     tures of federal, state or local funds on
39
     pre-kindergarten programs and the number
40
     of placements in such programs from such
     sources and that current local expendi-
41
42
     tures shall include any local expenditures
43
     of federal, state or local funds used to
44
     supplement or extend services provided
45
     directly or via contract to eligible chil-
46
     dren enrolled in a universal pre-kinder-
     garten program in accordance with section
47
48
     3602-e of the education law.
                                     Notwith-
49
     standing any provision of law to the
     contrary, the funds appropriated herein
50
51
     shall only be available for a statewide
52
     universal
                  full-day
                             pre-kindergarten
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## EDUCATION DEPARTMENT

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program and, as of July 1, 2021, may be
     suballocated or transferred to any other
 2
     appropriation for the sole purpose of administering such program. Notwithstand-
 3
 4
 5
     ing any provision of law to the contrary,
 б
     programs that provide services for fewer
 7
     than 180 days will be subject to the
     provisions of subdivision 16 of section
 8
      3602-e of the education law (56138) ...... 340,000,000
9
10
   For reimbursement of supplemental basic
11
     tuition payments to charter schools made
12
     by school districts in the 2019-20 school
13
     year, as defined by paragraph (a) of
      subdivision 1 of section 2856 of the
14
15
      education law (55907) ..... 161,000,000
16
   For charter schools facilities aid for the
17
      2019-20 school year and prior school years
18
     pursuant to subdivision 6-g of section
19
      3602 of the education law (55971) ..... 50,000,000
20
   For grants in aid to charter schools. The
     state education department
21
                                   shall
22
     directly to each charter school located in
     a city with a population of one million or
23
24
     more an amount equal to the product of (i)
25
      the total number of students enrolled in
26
      the charter school as reported to the
27
     department on February 1, 2021, multiplied
28
          (ii) the quotient of $24,900,000
29
     divided by the total enrollment of charter
      schools located in a city with a popu-
30
     lation of one million or more. Provided,
31
32
     however, that the funds appropriated here-
33
     in shall be made available on or after
34
     April 1, 2021. Notwithstanding section 40
35
     of the state finance law or any provision
36
     of law to the contrary, this appropriation
37
      shall lapse on March 31, 2022 (55972) ......24,900,000
38
    Funds appropriated herein shall be used to
     provide awards to school districts, boards
39
40
     of cooperative educational services, and
41
     other eligible entities based on a plan
42
     developed by the commissioner of education
43
     and approved by the director of the budg-
44
     et. Provided that at least the following
45
     amounts of the funds appropriated herein
46
      shall be made available as follows:
47
        $21,590,000 for the continuation of
    (i)
48
     school-wide extended learning grants to
49
      school districts or school districts in
50
     collaboration with not-for-profit communi-
      ty-based organizations pursuant to the
51
52
     quidelines set forth and the awards made
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## EDUCATION DEPARTMENT

### AID TO LOCALITIES 2020-21

1 pursuant to chapter 53 of the laws of 2 2013.

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- (ii) \$6,095,000 for grants awarded based on responses to the 2013-20 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2013.
- 8 (iii) \$4,598,000 for grants awarded based on 9 responses to the 2014-21 NYS pathways in 10 technology early college high schools 11 request for proposals, pursuant to chapter 12 53 of the laws of 2014.
- 13 (iv) \$3,437,000 for grants awarded based on
  14 responses to the 2015-2022 NYS pathways in
  15 technology early college high schools
  16 request for proposals, pursuant to chapter
  17 53 of the laws of 2015.
- 18 (v) \$2,700,000 for grants awarded based on 19 responses to the 2018-2024 NYS pathways in 20 technology early college high school 21 request for proposals, pursuant to chapter 22 53 of the laws of 2017.
- 23 (vi) \$1,450,000 for grants awarded based on
  24 responses to the 2019-2025 NYS pathways in
  25 technology early college high school
  26 request for proposals, pursuant to chapter
  27 53 of the laws of 2018.
- 28 (vii) \$3,656,000 for the continuation of 29 early college high school awards made 30 based on responses to the New York state 31 early college high school ECHS program 32 request for proposals pursuant to chapter 33 of the laws of 2017.
- 34 (viii) \$9,000,000 for early college high
  35 school grants awarded based on responses
  36 to a request for proposals, pursuant to
  37 chapter 53 of the laws of 2019.
- 38 (ix) \$1,910,000 for the continuation of 39 smart scholars early college high school 40 grants, provided that funds shall be used 41 pursuant to the guidelines set forth and 42 the awards made pursuant to chapter 53 of 43 the laws of 2013.
- 44 (x) \$950,000 for the continuation of smart 45 scholars early college high school grants, 46 provided that funds shall be used pursuant 47 to the guidelines set forth and the awards 48 made pursuant to chapter 53 of the laws of 49 2018.
- 50 (xi) \$1,798,000 for the continuation of 51 smart transfer early college high school 52 program grants awarded based on responses

## EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2020-21

to the New York state smart transfer ECHS program request for proposals pursuant to chapter 53 of the laws of 2016.

(xii) \$20,500,000 for the continuation of

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- (xii) \$20,500,000 for the continuation of the master teacher program, pursuant to chapter 53 of the laws of 2013, chapter 53 of the laws of 2015, chapter 53 of the laws of 2017, chapter 53 of the laws of 2018, and chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for master teacher program funding may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such program.
- 19 (xiii) \$5,000,000 for the continuation of QUALITYstarsNY, pursuant to chapter 53 of 20 the laws of 2015 and chapter 53 of the 21 22 laws of 2016; notwithstanding 23 provision of law to the contrary, upon 24 approval of the director of the budget, 25 the funds hereby made available for QUALI-TYstarsNY may be suballocated, 26 27 changed, transferred or otherwise made 28 available to the office of children and 29 family services for the sole purpose of 30 administering such system.
- (xiv) \$3,000,000 for the continuation of New 31 32 York state masters-in-education teacher 33 incentive scholarship program, pursuant to chapter 53 of the laws of 2015; notwith-34 35 standing any provision of law to the 36 contrary, upon approval of the director of the budget, the funds hereby made avail-37 38 able for the masters-in-education teacher 39 incentive scholarship program may be suballocated, interchanged, transferred or 40 41 otherwise made available to the higher 42 education services corporation for the 43 sole administering purpose of 44 program.
- 45 (xv) \$35,000,000 for the continuation of 46 awards made based on responses to the empire state after-school program request 47 48 for proposals pursuant to chapter 53 of 49 the laws of 2017; notwithstanding any provision of law to the contrary, upon 50 approval of the director of the budget, 51 52 the funds hereby made available may be

## EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2020-21

suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants. (xvi) \$10,000,000 for the continuation of

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- (xvi) \$10,000,000 for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2018; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.
- 16 17 (xvii) \$10,000,000 for the continuation of 18 awards made based on responses to the 19 empire state after-school program request 20 for proposals pursuant to chapter 53 of 21 the laws of 2019; notwithstanding any 22 provision of law to the contrary, upon 23 approval of the director of the budget, the funds hereby made available may be 24 25 suballocated, interchanged, transferred or 26 otherwise made available to the office of 27 children and family services for the sole 28 purpose of administering such grants.
- 29 (xviii) \$5,800,000 for services and expenses 30 subsidize the remaining cost of 31 advanced placement and international 32 baccalaureate exam fees for low-income 33 students, as determined by free 34 reduced price lunch eligibility, pursuant 35 to a plan developed by the commissioner of 36 education and approved by the director of 37 the budget.
  - (xix) \$1,500,000 for grants for the advanced courses access program pursuant to chapter 53 of the laws of 2018 and chapter 53 of the laws of 2019, provided that such grants shall be awarded to school districts and/or boards of cooperative educational services in order to increase advanced course offerings for students, particularly in districts with no or very limited advanced course offerings.
- 48 (xx) \$400,000 for empire state excellence in 49 teaching awards pursuant to chapter 53 of 50 the laws of 2017; notwithstanding any 51 provision of law to the contrary, upon 52 approval of the director of the budget,

## EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2020-21

the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards. (xxi)\$6,000,000 for grants for the smart

start computer science program pursuant to chapter 53 of the laws of 2018.

chapter 55 of the laws of 2016.

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9 (xxii) \$5,000,000 for additional funds to 10 reimburse sponsors of school breakfast 11 programs pursuant to chapter 53 of the 12 laws of 2018.

(xxiii) \$750,000 for additional services and expenses of a program to develop farm to school initiatives, pursuant to chapter 53 of the laws of 2018; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the department of agriculture and markets for the services and expenses of administering such awards.

(xxiv) \$250,000 for grants to school districts to allow community schools to expand mental health services and capacity of community school programs pursuant to chapter 53 of the laws of 2018.

(xxv) \$1,500,000 for the continuation of the refugee and immigrant student welcome grants program, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the refugee and immigrant student welcome grants program may be suballocated, interchanged, transferred or otherwise made available to the office of temporary and disability assistance for the services and expenses of administering such awards.

43 (xxvi) \$3,000,000 for grants to school 44 districts to allow districts to increase 45 the use of alternative approaches to 46 student discipline, pursuant to chapter 53 47 of the laws of 2019.

48 (xxvii) \$1,500,000 for services and expenses 49 of school mental health programs pursuant 50 to a plan developed by the commissioner of 51 education and approved by the director of 52 the budget, pursuant to chapter 53 of the

#### AID TO LOCALITIES 2020-21

laws of 2019. Provided further, that of the amount appropriated herein, up to \$500,000 may be used to support the School Mental Health Resource and Training Center.

 (xxviii) \$3,000,000 for the continuation of the we teach NY grant program, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the we teach NY grant may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.

(xxix) \$1,500,000 for the continuation of the expanded mathematics access program, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the expanded mathematics access program may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.

(xxx) \$200,000 for the continuation of the New York state youth council, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the New York state youth council may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the services and expenses of administering such council.

(xxxi) \$15,000,000 for additional grants for prekindergarten; provided that grants shall be awarded pursuant to subdivision 18 of section 3602-e of the education law, based on a request for proposals developed by the commissioner of education and approved by the director of the budget, to school districts to establish new full-day and half-day prekindergarten placements for three-year-olds and four-year-olds; provided, further, that such grants shall only be used to supplement, not supplant

#### AID TO LOCALITIES 2020-21

existing prekindergarten programs; and provided, further, that any portion of the funds hereby made available that is not awarded shall remain available for subsequent awards in the 2021-22 school year or for full-day and half-day prekindergarten grants to be awarded in subsequent school years.

Provided, further, that such grants from

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51 52 Provided, further, that such grants from funds hereby made available shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by the school district, (iii) the school proposal to target district's highest-need schools and students, (iv) extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in prekindergarten school programs, (v) the district's proposal to include students of all learning and physical abilities in integrated settings and (vi) proposal quality; provided further that preference for the 2020-21 awards shall be given to high-need school districts without a current statefunded prekindergarten program.

Provided, however, that full-day and halfday prekindergarten grants funded hereby shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day prekindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with applicable New York state prekindergarten early learning standards; and (iii) that otherwise comply with all of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwithstanding, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled.

#### AID TO LOCALITIES 2020-21

Provided, further, that as a condition of eligibility for receipt of such funding 2 3 for three-year-olds, a school district 4 must currently offer a prekindergarten 5 program for four-year-old children, or б children who would otherwise be eligible 7 under paragraph c of subdivision 1 of section 3602-e of the education law; 8 provided, further, that a school district 9 10 may apply for only as many full-day or 11 half-day placements for three-year-old 12 children as it currently offers for four-13 year-old children, or children who would 14 otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the 15 16 education law. 17

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Provided, further, that a school district's grant shall equal the product of (A) (i) two multiplied by the approved number of new full-day prekindergarten placements plus (ii) the approved number of half-day prekindergarten placement conversions and the approved number of new half-day prekindergarten placements, and (B) district's selected aid per prekindergarten pupil pursuant to subparagraph (i) of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner of education.

Provided, further, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children.

Provided, further, a school district shall agree to maximize partnerships with community-based organizations in developing new pre-kindergarten slots, and shall agree to maximize the inclusion of students with disabilities.

50 (xxxii) \$6,000,000 for early college high 51 school grants, pursuant to a plan devel-52 oped by the commissioner of education and

## EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2020-21

approved by the director of the budget, provided that such plan shall prioritize programs serving students in schools with graduation rates below the state average which are not currently engaged in a school-wide turnaround plan.

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Provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner of education, provided that the maximum annual grant award shall be \$500,000. And provided further that such maximum may be increased by \$100,000 if the program partners with an employer in an industry identified as having a very favorable job outlook according to department of labor projections.

Provided further that in connection with such guidelines, the commissioner of education shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs.

Notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

45 (xxxiii) \$1,500,000 for master teacher and 46 counselor awards to support awards to 47 individual high-performing teachers in any 48 grade teaching in schools with high rates 49 of teacher turnover or in schools with 50 high rates of teachers with fewer than 51 three years of teaching experience and

#### AID TO LOCALITIES 2020-21

individual high-performing school counse-2 lors. 3 Provided further that the funds hereby made 4 available shall support the award 5 stipends of \$15,000 per annum over four б years to such individual teachers 7 school counselors, and of related costs, administered by the state university of 8 New York pursuant to a plan developed in 9 10 consultation with the commissioner education, who shall consult with appro-11 12 priate state organizations representing 13 K-12 public school teachers and school 14 counselors, and approved by the director 15 the budget, to build a corps of 16 outstanding teachers and counselors in 17 order to improve the quality of instruc-18 tion and counseling at public schools and 19 establish mental health professional 20 learning communities throughout the state. 21 Such plan for use of funding hereby made 22 available shall: (i) establish an applica-23 tion process; (ii) include guidelines by which applications from eligible teachers 24 25 and school counselors shall be evaluated, which shall include, but not be limited 26 27 to, evidence of professional achievement 28 and effectiveness; and (iii) provide peri-29 odic opportunities for professional devel-30 successful opment for applicants. Provided, further, that priority shall be 31 32 given to applicants in regions where a 33 similar program is not otherwise offered. 34 Notwithstanding any provision of law to the 35 contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, 36 37 38 transferred or otherwise made available to 39 the state university of New York for the 40 services and expenses of administering such awards. Nothing herein shall 41 42 construed to limit the rights of labor 43 organizations representing teachers 44 collectively bargain terms and conditions 45 pursuant to article 14 of the 46 service law. 47 (xxxiv) \$10,000,000 for empire state after-48 school grants pursuant to a plan developed 49 by the office of children and family 50 services in consultation with the commissioner of education and approved by the 51 52 director of the budget, to support the

#### AID TO LOCALITIES 2020-21

establishment and/or expansion of afterschool programs by school districts or school districts in collaboration with not-for-profit community-based organizations.

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51 52 Provided that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need such as incidence of gang involvement and violence, (ii) measures of the need of students to be served, (iii) the applicant's proposal to target the highest-need schools and students, (iv) the applicant's program design to meet the specific needs of students, including homeless students or students affected by gang violence, and (v) proposal quality.

19 Provided, further, that an empire state after-school grant shall equal the product 20 (i) the approved number of student 21 22 placements multiplied by (ii) \$1,600; 23 provided, however, that no applicant shall 24 receive a grant in excess of the total 25 actual grant expenditures incurred by the 26 applicant in the current school year as 27 approved by the office of children and 28 family services.

29 Provided, further, that \$2,000,000 of such 30 funds shall be initially made available to 31 applicants located in high-need school 32 districts in Nassau County or Suffolk 33 County.

34 Provided, further, an awardee shall agree to 35 adopt approved quality indicators includ-36 ing, but not limited to, valid and reli-37 able measures of environmental quality, 38 and the quality of staff-student inter-39 actions and student outcomes. Provided 40 further, that all programs shall agree to 41 offer gang-prevention programming.

Provided, further, that no school district shall receive more than 40 percent of the total empire state after-school program grant allocation. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.

## EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2020-21

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(xxxv) $500,000 for the STEM entrepreneur in
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      residence program, pursuant to a plan
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      developed by the commissioner of education
 4
      and approved by the director of the budg-
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      et, for grants to school districts in
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      partnership with local corporations to
 7
      expose students in high-need middle
      schools to careers and role models in the
 8
      fields of science, technology, engineer-
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      ing, and math; provided that such program
      shall include but not be limited to the
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12
      corporation bringing its leadership to the
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      school, hosting students at its work site,
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      and providing the necessary materials and
15
               to support hands-on projects
      supplies
16
      completed by students under the partner-
17
      ship.
18
    (xxxvi) $1,000,000 for services and expenses
      related to the development of curriculum
19
20
      on civic education and values, the state's
      shared history of diversity, and the role
21
22
      of religious freedom in this country.
      Notwithstanding any provision of law to
23
      the contrary, upon approval of the direc-
24
      tor of the budget, the funds hereby made
25
      available may be transferred to the credit
26
27
      of the state purposes account of the state
28
      education department to carry out such
29
      development.
30
    (xxxvii) $16,000,000 for purposes related to
      improving student and teacher performance
31
32
      and achievement, pursuant to a plan devel-
33
             by the director of the budget.
34
      Notwithstanding any provision of law to
      the contrary, the funds hereby made avail-
35
      able may be suballocated, interchanged,
36
37
      transferred or otherwise made available to
38
      other departments and agencies to accom-
39
      plish the intent of this appropriation
40
      subject to the approval of the director of
41
      the budget.
42
   Notwithstanding any provision of law to the
43
      contrary, the $50,000,000 made available
44
      in items (xxxi) to (xxxvii) herein appro-
45
               herein
                        shall
                               constitute the
      priated
     competitive awards amount authorized for the 2020-21 school year. Notwithstanding
46
47
48
      section 40 of the state finance law or any
49
      provision of law to the contrary, this
      appropriation shall lapse on March 31,
50
```

2022 ..... 269,113,000

## EDUCATION DEPARTMENT

1 2	For services and expenses of community school regional technical assistance
3 4	centers for the 2020-21 school year. Funds appropriated herein shall be used to oper-
5	ate three regional centers that shall
6	provide technical assistance to school
7	districts establishing or operating commu-
8	nity school programs, pursuant to a plan
9	developed by the commissioner of education
10	and approved by the director of the budg-
11 12	et. Provided, further, that such plan shall establish a process for selection of
13	nonprofit entities with expertise in
14	community school programs and technical
15	assistance to operate such centers (55962) 1,200,000
16	For services and expenses of the my broth-
17	er's keeper initiative. A portion of this
18	appropriation may be transferred to any
19 20	other program or fund within the state education department for these purposes
21	(55928)
22	For services and expenses of remaining obli-
23	gations for the 2019-20 school year for
24	support for the operation of targeted
25	pre-kindergarten for those providers not
26	eligible to receive funding pursuant to
27	section 3602-e of the education law and
28 29	for support for providers continuing to operate such programs in the 2020-21
30	school year. Such funds shall be expended
31	pursuant to a plan developed by the
32	commissioner of education and approved by
33	the director of the budget (21763) 1,303,000
34	For services and expenses of remaining obli-
35	gations of a \$14,260,000 teacher resources
36	and computer training centers program for
37 38	the 2019-20 school year (55985)
39	for the 2020-21 school year (21764) 89,000
40	For the school lunch and breakfast program.
41	Funds for the school lunch and breakfast
42	program shall be expended subject to the
43	limitation of funds available and may be
44	used to reimburse sponsors of non-profit
45 46	school lunch, breakfast, or other school child feeding programs based upon the
47	number of federally reimbursable break-
48	fasts and lunches served to students under
49	such program agreements entered into by
50	the state education department and such
51	sponsors, in accordance with an act of
52	Congress entitled the "National School

## EDUCATION DEPARTMENT

```
Lunch Act, "P.L. 79-396, as amended, or
 2
     the provisions of the "Child Nutrition Act
 3
     of 1966," P.L. 89-642, as amended, in the
 4
     case of school breakfast programs to reim-
 5
     burse sponsors in excess of the federal
 б
     rates of reimbursement. Notwithstanding
 7
     any provision of law to the contrary, the
 8
     moneys hereby appropriated, or so much
     thereof as may be necessary, are to be
9
10
     available for the purposes herein speci-
11
     fied for obligations heretofore accrued or
12
     hereafter to accrue for the school years
13
     beginning July 1, 2018, July 1, 2019 and
14
     July 1, 2020.
15
   Notwithstanding any law, rule or regulation
16
     to the contrary, the amount appropriated
17
     herein represents the maximum amount paya-
18
     ble during the 2020-21 state fiscal year
19
     for state reimbursement for school lunch
20
     and breakfast programs (21702) ...... 34,400,000
   For additional funds to reimburse sponsors
21
22
     of school lunch
                        programs
                                 that
23
     purchased at least 30 percent of their
24
     total food products for its school lunch
25
     service program from New York State farm-
26
     ers, growers, producers, or processors,
27
     based upon the number of federally reim-
28
     bursable lunches served to students under
29
     such program agreements entered into by
30
     the state education department and such
31
     sponsors,
                 in
                       accordance
                                   with
                                          the
32
     provisions of the "National School Lunch
33
     Act," P.L. 79-396, as amended, to reim-
34
     burse sponsors in excess of the federal
35
           State rates of
     and
                              reimbursement,
     provided, that the total State subsidy
36
37
     shall not exceed twenty-five cents per
38
     school lunch meal, which shall include any
39
     annual state subsidy received by such
40
     sponsor under any other provision of State
41
     law, provided further that funds appropri-
42
     ated herein shall be made available on or
43
     after April 1, 2021 (55986) ...... 10,000,000
   For additional services of the school lunch
45
     and breakfast program to pay the student
     cost of reduced price meals effective July
46
47
     For nonpublic school aid payable in the
48
49
     2020-21 state fiscal year. Provided that
50
     nonpublic schools shall continue
     receive aid based on either a 5.0/5.5 hour
51
52
     standard instructional day, or another
```

## EDUCATION DEPARTMENT

```
work day as certified by the nonpublic
 2
     school officials, in accordance with the
 3
     methodology for computing salary and bene-
 4
     fits applied by the department in paying
 5
     aid for the 2012-13 and prior school
 6
     years. Notwithstanding any provision of
 7
     law, rule or regulation to the contrary,
     the amount appropriated herein represents
 8
     the maximum amount payable during the
9
10
      2020-21 state fiscal year (21769) ..... 119,122,000
   For aid payable for the 2019-20 school year
11
12
     for additional nonpublic
                                 school
13
     Notwithstanding any inconsistent provision
14
     of law, funds appropriated herein shall be
15
     available for payment of aid heretofore
16
     accrued and hereafter to accrue (21770) .... 79,800,000
17
   For academic intervention for nonpublic
18
     schools based on a plan to be developed by
19
     the commissioner of education and approved
20
     by the director of the budget (21771) ...... 922,000
   For services and expenses related to nonpub-
21
22
     lic school STEM programs (55964) ........... 35,000,000
23
   For costs associated with schools for the
24
     blind and deaf and other students with
25
     disabilities subject to article 85 of the
26
     education law, including state aid for
27
     blind and deaf pupils in certain insti-
28
     tutions to be paid for the purposes
29
     provided under section 4204-a of the
30
     education law for the education of deaf
     children under 3 years of age, including
31
32
     transfers to the miscellaneous special
33
     revenue fund Rome school for the deaf
34
     account pursuant to a plan to be developed
35
     by the commissioner and approved by the
36
     director of the budget.
37
   Of the amounts appropriated herein, up to
38
     $84,700,000
                 shall be available for
39
     reimbursement to school districts for the
40
     tuition costs of students attending
     schools for the blind and deaf during the
41
42
     2019-20 school year pursuant to subdivi-
43
     sion 2 of section 4204 of the education
44
     law and subdivision 2 of section 4207 of
45
     the education law, and up to $9,000,000
46
     shall be available for remaining allowable
47
     purposes.
48
   Provided further that, notwithstanding any
49
     inconsistent provision of law, upon
     disbursement of funds appropriated for
50
     allowances to schools for the blind and
51
52
     deaf in the individuals with disabilities
```

# EDUCATION DEPARTMENT

```
program special revenue funds-federal/aid
 2
     to localities for purposes of this appro-
     priation, funds appropriated herein shall
 3
 4
     be reduced in an amount equivalent to such
 5
     disbursement
                   and the portion of this
 б
     appropriation so affected shall have no
 7
     further force or effect.
   Notwithstanding any provision of law to the
 8
     contrary, funds appropriated herein shall
9
10
     be available for payment of liabilities
     heretofore accrued or hereafter to accrue.
11
12
   Notwithstanding any provision of law to the
13
      contrary, the amounts appropriated herein
14
      shall be
                net
                      of
                            refunds, rebates,
15
     reimbursements,
                        credits,
                                   repayments,
16
      and/or disallowances (21705) ..... 93,700,000
17
   For costs associated with schools for the
18
     blind and deaf and other students with
     disabilities subject to article 85 of the
19
20
     education law for the 2020-21 school year.
             appropriated herein shall
21
     Funds
22
     distributed directly to the schools for
23
      the blind and deaf and other students with
24
     disabilities subject to article 85 of the
25
     education law based on a three year aver-
      age of the schools' FTE enrollment (55909) .. 10,200,000
26
27
   For July and August programs for school-aged
28
     children with handicapping conditions
     pursuant to section 4408 of the education
29
30
      law. Moneys appropriated herein shall be
     used as follows: (i) for remaining base
31
32
     year and prior school years obligations,
33
      (ii) for the purposes of subdivision 4 of
34
     section 3602 of the education law for
     schools operated under articles 87 and 88
35
36
     of the education law, and (iii) notwith-
37
      standing any inconsistent provision of
38
      law, for payments made pursuant to this
39
     appropriation for current school year
40
     obligations, provided, however, that such
41
     payments shall not exceed 70 percent of
42
      the state aid due for the sum of the
43
      approved tuition and maintenance rates and
44
      transportation expense provided for here-
45
      in; provided, however, that payment of
     eligible claims shall be payable in the
46
47
     order that such claims have been approved
48
      for payment by the commissioner of educa-
49
      tion, but in no case shall a single payee
50
     draw down more than 45 percent of this
     appropriation, and provided further that
51
52
     no claim shall be set aside for insuffi-
```

# EDUCATION DEPARTMENT

```
ciency of funds to make a complete
     payment, but shall be eligible for a
 2
     partial payment in one year and shall retain its priority date status for subse-
 3
 4
 5
     quent appropriations designated for such
 б
     purposes. Notwithstanding any inconsistent
 7
     provision of law to the contrary, funds
     appropriated herein shall only be avail-
 8
     able for liabilities incurred prior to
9
10
     July 1, 2021, shall be used to pay 2019-20
11
     school year claims in the first instance,
12
     and represent the maximum amount payable
13
     during the 2020-21 state fiscal year.
14
     Notwithstanding any provision of law to
15
     the contrary, funds appropriated herein
     shall be available for payment of liabil-
16
17
     ities heretofore accrued or hereafter to
18
     accrue.
19 Notwithstanding any provision of law to the
20
     contrary, the amounts appropriated herein
     shall be net of
                          refunds, rebates,
21
                       credits, repayments,
22
     reimbursements,
     and/or disallowances (21707) ...... 364,500,000
23
   For the state's share of the costs of the
24
25
     education of preschool children with disa-
     bilities pursuant to section 4410 of the
26
27
     education law. Notwithstanding any incon-
28
     sistent provision of law to the contrary,
     the amount appropriated herein shall
29
     support a state share of preschool hand-
30
     icapped education costs for the 2019-20
31
     school year limited to 59.5 percent of
32
33
     such total approved expenditures, and
34
     furthermore, notwithstanding any other
     provision of law, local claims
35
36
     reimbursement of costs incurred prior to
37
     the 2018-19 school year and during the
38
     2018-19
             school year that have been
39
     approved for payment by the education
40
     department as of March 31, 2020 shall be
41
     the first claims paid from this appropri-
42
     ation. Notwithstanding any provision of
43
     law to the contrary, funds appropriated
44
     herein shall be available for payment of
45
     liabilities heretofore accrued or hereaft-
46
     er to accrue.
   Notwithstanding any provision of law to the
47
48
     contrary, the amounts appropriated herein
49
     shall be net
                     of refunds, rebates,
50
     reimbursements,
                      credits, repayments,
     and/or disallowances (21706) ..... 1,035,000,000
51
```

# EDUCATION DEPARTMENT

```
Notwithstanding any inconsistent provision
     of law, funding made available by this
 2
 3
      appropriation shall support direct salary
 4
     costs and related fringe benefits associ-
 5
     ated with any minimum wage increase that
 б
      takes effect on or after December 31,
 7
      2016, pursuant to section 652 of the labor
     law. Organizations eligible for funding
 8
9
     made available by this appropriation shall
10
     be limited to special act school districts
11
     and those that are required to file a
12
     consolidated fiscal report with the state
13
     education department and provide preschool
14
     and school-age special education services
15
     under articles 81, 85 and 89 of the educa-
16
     tion law. Each eligible organization in
17
     receipt of funding made available by this
18
     appropriation shall submit written certif-
19
      ication, in such form and at such time as
20
      the commissioner shall prescribe, attest-
21
      ing to how such funding will be or was
22
     used for purposes eligible under this
23
     appropriation. Notwithstanding any incon-
     sistent provision of law, and subject to
24
25
      the approval of the director of the budg-
26
     et, the amounts appropriated herein may be
27
      increased or decreased by interchange or
28
      transfer to any local assistance appropri-
29
     ation of the state education department
30
      (55938) ...... 17,180,000
   Notwithstanding any provision of law to the
31
32
     contrary, the funds appropriated herein,
33
      subject to an allocation plan developed by
34
      the commissioner of education and approved
35
     by the director of the budget, shall be
36
      available for the payment of prior year
37
     claims and/or fiscal stabilization grants
38
      for remaining payments for the 2019-20
39
     school year and for payments prior to
     March 31, 2021 for the 2020-21 school
40
41
     year, provided, however, notwithstanding
42
     any provisions of law to the contrary, the
43
     New York city school district shall be
44
     eligible for a fiscal stabilization grant
45
      in the amount of $26,404,000 (21773) ...... 45,068,000
   For services and expenses of the New York state center for school safety for the
46
47
48
      2020-21 school year. Funds appropriated
49
     herein shall be used to operate a state-
50
     wide center and shall be subject to an
     expenditure plan approved by the director
51
52
     of the budget (21774) ...... 466,000
```

# EDUCATION DEPARTMENT

```
For services and expenses of the health
     education program for the 2020-21 school
 3
     year. Funds appropriated herein shall be
 4
     available for health-related programs
 5
     including, but not limited to, those
 б
                 instruction and
     providing
                                    supportive
 7
     services in comprehensive health education
 8
     and/or acquired immune deficiency syndrome
      (AIDS) education. Of the amounts appropri-
 9
10
     ated herein, $86,000 shall be available
11
     for the program previously operated as the
12
             health demonstration
                                      program.
13
     Notwithstanding any other provision of law
14
     to the contrary, funds appropriated herein
15
                suballocated, subject to the
     mav
           be
16
     approval of the director of the budget, to
17
     any state agency or department to accom-
18
     plish the purpose of this appropriation
19
      (21775) ...... 691,000
20
   For competitive grants for the 2020-21
     school year for extended day programs and
21
22
     school violence prevention programs pursu-
23
     ant to section 2814 of the education law
24
     provided, however, notwithstanding any
25
     inconsistent provisions of law, eligible
26
     entities receiving funds for extended day
27
     programs may include not-for-profit organ-
28
     izations working in collaboration with a
29
     public school or school district (21776) .... 24,344,000
30
   For aid payable for the 2020-21 school year
31
     for support of county vocational education
32
     and extension boards pursuant to section
33
     1104
            of the education law, provided,
34
     however, that notwithstanding any incon-
35
     sistent provision of law, rule, or regu-
36
     lation, any apportionment of aid shall be
37
     based on a quota amounting to one-half of
38
     the salary paid each teacher, director,
39
     assistant, and supervisor, where such
40
     salary is attributable to a course of
41
     study first submitted to the commissioner
42
     for approval pursuant to section 1103 of
43
     the education law on or before July 1,
44
     2010, but not to exceed
                                  the
45
     computed by the commissioner based upon an
46
     assumed annualized salary equal to ten
     thousand five hundred dollars per school
47
48
     year on account of the employment of such
49
     teacher, director, assistant or supervisor
50
     and provided further that payment from
51
     this appropriation shall first be made for
52
     approved claims for salary expenses for
```

# EDUCATION DEPARTMENT

1	the 2020-21 school year, and any amount
2	remaining after payment of such claims
3	shall be available for payment of unpaid
4	claims for prior school years (21781) 932,000
5	For services and expenses of the primary
6	mental health project at the children's
7	institute for the 2020-21 school year
8	(21778)
9	For services and expenses associated with
10	the math and science high schools for the
11	2020-21 school year in the amount of
12	\$1,382,000, provided that such funds shall
13	be allocated equally among those entities
14	that received program funding for the
15	2007-08 school year (21779) 1,382,000
16	Funds appropriated herein shall be available
17	for educational services and expenses of
18	the Syracuse city school district for the
19	say yes to education program (21800) 350,000
20	For services and expenses of the center for
21	autism and related disabilities at the
22	state university of New York at Albany
23	(21782) 740,000
24	For postsecondary aid to Native Americans to
25	fund awards to eligible students.
26	Notwithstanding any other provision of law
27	to the contrary, the amount herein made
28	available shall constitute the state's
29	entire obligation for all costs incurred
30	under section 4118 of the education law in
31	state fiscal year 2020-21 (21833) 800,000
32	For services and expenses of the summer food
33	program for the 2020-21 school year
34	(21784)
35	Work Force Education. For partial reimburse-
36	ment of services and expenses per contract
37	hour of work force education conducted by
38	the consortium for worker education (CWE),
39	a private not-for-profit corporation
40	program approved by the commissioner of
41	education that enable adults who are 21
42	years of age or older to obtain or retain
43	employment or improve their work skills
44	capacity to enhance their opportunities
45	for increased earnings and advancement
46	(21801) 11,500,000
47	For services and expenses related to the
48	development, implementation and operation
49	of charter schools for the 2020-21 school
50 E1	year including an amount sufficient to
51	support administrative/technical support
52	services provided by the charter school

# EDUCATION DEPARTMENT

```
institute of the state university of New
 2
     York, pursuant to a plan submitted by the
 3
     charter school institute and approved by
 4
      the board of trustees of the state univer-
 5
     sity of New York. This appropriation shall
 б
     only be available for expenditure upon the
 7
     approval of an expenditure plan by the
     director of the budget and funds appropri-
 8
9
     ated herein shall be transferred to the
10
     miscellaneous special revenue fund - char-
      ter schools stimulus account (21803) ...... 4,837,000
11
12
   For the early college high schools program
      for the 2020-21 school year, provided,
13
14
     however, that expenditure of funds appro-
15
     priated herein shall support the continua-
16
     tion and expansion of the early college
17
     high schools program pursuant to a plan
18
     developed by the commissioner of education
19
     and approved by the director of the budget
20
     provided, further, that a portion of the
21
     payment to the early college high schools
22
     program awarded from this appropriation
     shall be available on a sliding scale
23
     based upon the number of college credits
24
25
     earned annually by participating students
     consistent with guidelines established by
26
27
     the commissioner. Provided further that,
28
     notwithstanding any provision of law to
29
     the contrary, higher education partners
     participating in an early college high
30
      schools program, or the entity/entities
31
32
     responsible for setting tuition at the
33
      institution, shall be authorized to set a
     reduced rate of tuition and/or fees, or to
34
35
     waive tuition and/or fees entirely, for
     students enrolled in such early college
36
37
     high schools program with no reduction in
38
     other state, local or other support for
39
      such students earning college credit that
40
     such higher education partner would other-
41
     wise be eligible to receive (56139) ...... 1,465,000
42
   For services and expenses of a $490,000
43
      2020-21 school year program for mentoring
44
      and tutoring operated by the Hillside
45
     Work-Scholarship Connection program, which
      is based on model programs proven to be
46
47
                     producing outcomes that
     effective
                in
48
     include, but are not limited to, improved
49
     graduation rates, provided that such
50
     services shall be provided to students in
51
      one or more city school districts located
52
      in a city having a population in excess of
```

# EDUCATION DEPARTMENT

1 2	125,000 and less than 1,000,000 inhabit- ants (21804)
3 4 5 6 7 8	For payment of small government assistance to school districts pursuant to subdivision 7 of section 3641 of the education law on or before March 31, 2021 upon audit and warrant of the comptroller in the amount that small government assistance
9 10 11 12	was paid to school districts in state fiscal year 2010-11 (23449)
13 14 15 16	(56005)
17 18 19 20 21 22 23 24 25 26 27 28 29	young adults (56045)
30 31 32	Program account subtotal 26,681,780,000
33 34 35	Special Revenue Funds - Federal Federal Education Fund Federal Department of Education Account - 25210
36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered

# EDUCATION DEPARTMENT

```
by the department. Notwithstanding any
 2
      inconsistent provision of law, a portion
 3
         this appropriation may be suballocated
 4
      to other state departments and agencies,
 5
      subject to the approval of the director of
 б
      the budget, as needed to accomplish the
 7
      intent of this appropriation (21740) .... 1,771,819,000
   For grants to schools and other eligible
 8
9
      entities for specific programs including,
10
     but not limited to, state grants for
11
      supporting effective instruction pursuant
12
      to title II of the elementary and second-
13
     ary education act. Provided further that,
14
     notwithstanding any inconsistent provision
15
     of law, the commissioner of education
16
      shall provide to the director of the budg-
17
     et, the chairperson of the senate finance
18
     committee and the chairperson of the
19
     assembly ways and means committee copies
          any spending plans and/or budgets
20
      submitted to the federal government with
21
22
     respect to the use of any funds appropri-
23
     ated by the federal government including
24
     state grants administered by the Depart-
25
     ment. Notwithstanding any
                                  inconsistent
26
     provision of law, a portion of this appro-
27
     priation may be suballocated to other
28
     state departments and agencies, subject to
29
      the approval of the director of the budg-
30
     et, as needed to accomplish the intent of
      this appropriation (23418) ...... 256,841,000
31
32
   For grants to schools and other eligible
33
      entities for specific programs including,
34
     but not limited to, the English language
35
     acquisition program pursuant to title III
36
     of the elementary and secondary education
37
     act. Provided further that, notwithstand-
38
      ing any inconsistent provision of law, the
39
     commissioner of education shall provide to
40
      the director of the budget, the chair-
41
     person of the senate finance committee and
42
     the chairperson of the assembly ways and
43
     means committee copies of any spending
44
     plans and/or budgets submitted to the
45
     federal government with respect to the use
46
     of any funds appropriated by the federal
47
     government including state grants adminis-
48
     tered by the department. Notwithstanding
49
      any inconsistent provision of law,
50
     portion of this appropriation may be
     suballocated to other state departments
51
```

# EDUCATION DEPARTMENT

```
and agencies, subject to the approval of
     the director of the budget, as needed to
 2
     accomplish the intent of this appropri-
 3
 4
     ation (23417) ..... 65,331,000
 5
   For grants to schools and other eligible
 б
     entities for specific programs including,
 7
     but not limited to, the 21st century
     community learning centers, and student
 8
     support and academic enrichment pursuant
9
10
     to title IV of the elementary and second-
11
     ary education act. Provided further that,
12
     notwithstanding any inconsistent provision
13
     of law, the commissioner of education
14
     shall provide to the director of the budg-
15
     et, the chairperson of the senate finance
16
     committee and the chairperson of the
17
     assembly ways and means committee copies
18
          any spending plans and/or budgets
19
     submitted to the federal government with
20
     respect to the use of any funds appropri-
21
     ated by the federal government including
22
     state grants administered by the Depart-
23
     ment. Notwithstanding any inconsistent
     provision of law, a portion of this appro-
24
     priation may be suballocated to other
25
     state departments and agencies, subject to
26
27
     the approval of the director of the budg-
28
     et, as needed to accomplish the intent of
29
     this appropriation (23416) ...... 178,326,000
30
   For grants to schools and other eligible
     entities for specific programs including,
31
32
     but not limited to, the charter schools
33
     program
             pursuant to title IV of the
34
     elementary and secondary education act.
35
     Provided further that, notwithstanding any
36
     inconsistent provision of law, the commis-
37
     sioner of education shall provide to the
38
     director of the budget, the chairperson of
39
     the senate finance committee and the
     chairperson of the assembly ways and means
40
41
     committee copies of any spending plans
42
     and/or budgets submitted to the federal
43
     government with respect to the use of any
44
     funds appropriated by the federal govern-
45
     ment including state grants administered
46
     by the department. Notwithstanding any
47
     inconsistent provision of law, a portion
48
     of this appropriation may be suballocated
49
     to other state departments and agencies,
50
     subject to the approval of the director of
     the budget, as needed to accomplish the
51
52
     intent of this appropriation (23415) ...... 28,000,000
```

# EDUCATION DEPARTMENT

```
For grants to schools and other eligible
     entities for specific programs including,
 3
     but not limited to, the rural education
 4
     initiative pursuant to title V of the
 5
     elementary and secondary education act.
 б
     Provided further that, notwithstanding any
 7
     inconsistent provision of law, the commis-
     sioner of education shall provide to the
 8
     director of the budget, the chairperson of
9
10
           senate finance committee and the
     chairperson of the assembly ways and means
11
12
     committee copies of any spending plans
     and/or budgets submitted to the federal
13
14
     government with respect to the use of any
15
     funds appropriated by the federal govern-
16
     ment including state grants administered
17
     by the department. Notwithstanding any
18
     inconsistent provision of law, a portion
19
     of this appropriation may be suballocated
20
     to other state departments and agencies,
21
     subject to the approval of the director of
22
     the budget, as needed to accomplish the
23
      intent of this appropriation (23414) ...... 5,000,000
   For grants to schools and other eligible
24
25
     entities for specific programs including,
26
     but not limited to, the homeless education
27
     program pursuant to title VII of the
28
     McKinney Vento homeless assistance act.
29
     Notwithstanding any inconsistent provision
30
     of law, a portion of this appropriation
     may be suballocated to other state depart-
31
     ments
                  agencies, subject to the
32
            and
33
     approval of the director of the budget, as
34
     needed to accomplish the intent of this
35
     appropriation (23413) ...... 8,000,000
   For grants to schools and other eligible
36
37
     entities for specific programs including,
38
     but not limited to, the Carl D. Perkins
39
     vocational and applied technology educa-
40
     tion act (VTEA).
41
   Notwithstanding any inconsistent provision
42
     of law, a portion of this appropriation
43
     may be suballocated to other state depart-
44
     ments
            and
                   agencies,
                              subject to the
45
     approval of the director of the budget, as
46
     needed to accomplish the intent of this
47
     appropriation (23477) ...... 68,578,000
48
   For various grants to schools and other
49
     eligible entities. Notwithstanding any
50
     inconsistent provision of law, a portion
51
     of this appropriation may be suballocated
```

# EDUCATION DEPARTMENT

### AID TO LOCALITIES 2020-21

to other state departments and agencies, 2 subject to the approval of the director of 3 the budget, as needed to accomplish the intent of this appropriation (23407) ...... 34,425,000 4 5 For the education of individuals with disaб bilities including up to \$3,000,000 for 7 services and expenses of early childhood family and community engagement centers 8 9 and \$500,000 for services and expenses of the center for autism and related disabil-10 ities at the state university of New York 11 12 at Albany. Notwithstanding any inconsistent provision of law, a portion of the 13 funds appropriated herein shall be avail-14 15 able, subject to a plan developed by the commissioner of education and approved by 16 17 the director of the budget, for grants to 18 ensure appropriately certified teachers in 19 schools providing special services or 20 programs as defined in paragraphs e, g, i 21 and 1 of subdivision 2 of section 4401 of 22 the education law to children placed by 23 school districts and in approved preschool programs that provide full and half-day educational programs in accordance with 24 25 section 4410 of the education law for 26 27 children placed by school district. Provided further that, in the allocation 28 29 of funds, priority shall be given to those programs with a demonstrated need to 30 increase the number of certified teachers 31 to comply with state and federal require-32 33 ments. Such funds shall be made available 34 for such activities as certification preparation, training, assisting schools with 35 personnel shortages and supporting activ-36 37 the delivery of ities that improve 38 services to improve results for children 39 with disabilities. Provided further that 40 notwithstanding any inconsistent provision 41 of law, of the funds appropriated herein: 42 up to \$10,000,000 shall be available for 43 costs associated with schools operated 44 under article 85 of the education law 45 which otherwise would be payable through the department's general fund aid to 46 47 localities appropriation, provided further 48 that notwithstanding any inconsistent 49 provision of law, any disbursements 50 against this \$10,000,000 shall immediately 51 reduce the amounts appropriated in the 52 education department's general fund aid to

# EDUCATION DEPARTMENT

1 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue.  Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.  Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21737)
24	
25 26 27	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25122
28 29 30	For grants to schools for specific programs (21742) 5,000,000
31 32	Program account subtotal 5,000,000
33 34 35	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456
36 37	For grants to schools for specific programs (21826) 5,000,000
38 39 40	Program account subtotal 5,000,000
41 42 43	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal USDA-Food and Nutrition Services Account - 25026
44 45 46	For grants to schools and other eligible entities for programs funded through the national school lunch act (21703) 1,259,690,000

# EDUCATION DEPARTMENT

1 2 3	Program account subtotal	1,259,690,000
4 5 6	Special Revenue Funds - Other Charter School Stimulus Fund Charter School Stimulus Account - 20601	
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	For services and expenses related to development, implementation and operation of charter schools, including facility costs and loans to authorized schools, and including funds available for transfer for the administrative/technical support services provided by the charter school institute of the state university of New York. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the director of the budget (21700)	
22 23 24	Special Revenue Funds - Other Combined Expendable Trust Fund New York State Teen Health Education Accoun	
25 26 27 28 29 30	For teen health education, pursuant to section 99-u of the state finance law (55926)	
31 32 33	Special Revenue Funds - Other State Lottery Fund State Lottery Account - 20901	
34 35 36 37 38 39 40 41 42 43 44 45 46	For general support for public schools for the 2020-21 school year, provided that, notwithstanding any other provision of law to the contrary, in computing the additional lottery grant pursuant to subparagraph (4) of paragraph b of subdivision 4 of section 92-c of the state finance law for the 2020-21 school year, the base grant shall not exceed \$2,246,980,000 (21735)	

# EDUCATION DEPARTMENT

1 2 3 4 5 6	For general support for public schools, for the June 2019-20 school year payment (23495)
7 8 9	Special Revenue Funds - Other State Lottery Fund VLT Education Account - 20904
10 11 12 13 14 15 16	For general support for public schools for the 2020-21 school year, for grants awarded pursuant to subparagraph (2-a) of paragraph b of subdivision 4 of section 92-c of the state finance law (23494) 978,000,000  Program account subtotal 978,000,000
18 19	SCHOOL TAX RELIEF PROGRAM
20 21 22	Special Revenue Funds - Other School Tax Relief Fund School Tax Relief Account - 20551
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46	For payments to local governments relating to the school tax relief (STAR) program including state aid pursuant to section 1306-a of the real property tax law, provided however, notwithstanding any other law to the contrary, monies hereby appropriated shall not be disbursed until such time a law or laws are enacted providing that the STAR income eligibility threshold defined in paragraph (b-1) of subdivision 3 of section 425 of the real property tax law, is changed to \$200,000 for all basic STAR exemption recipients beginning with the 2020-21 school year.  Up to \$5,000,000 of the funds appropriated hereby may be suballocated or transferred to the department of taxation and finance for the purpose of making direct payments to certain property owners from the account established pursuant to subparagraph (iii) of paragraph (a) of subdivision 14 of section 425 of the real property tax law (21709)

### EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

```
2
     General Fund
3
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2019:
5
     For case services provided on or after October 1, 2017 to disabled
6
       individuals in accordance with economic eligibility criteria devel-
7
       oped by the department (21713) ......
8
       54,000,000 ..... (re. $18,267,000)
9
     For services and expenses of independent living centers (21856) .....
10
       13,361,000 ..... (re. $6,136,000)
11
     For college readers aid payments (21854) ... 294,000 .. (re. $294,000)
     For services and expenses of supported employment and integrated
12
       employment opportunities provided on or after October 1, 2017:
13
14
     For services and expenses of programs providing or leading to the
15
       provision of time-limited services or long-term support services
16
       (21741) ... 15,160,000 ...... (re. $13,735,000)
17
     For grants to schools for programs involving literacy and basic educa-
       tion for public assistance recipients for the 2019-20 school year
18
19
       for those programs administered by the state education department
20
       (23411) ... 1,843,000 ...... (re. $1,843,000)
21
     For competitive grants for adult literacy/education aid to public and
22
       private not-for-profit agencies, including but not limited to, 2 and
23
       4 year colleges, community based organizations, libraries, and
24
       volunteer literacy organizations and institutions which meet quality
25
       standards promulgated by the commissioner of education to provide
26
       programs of basic literacy, high school equivalency, and English as
27
       a second language to persons 16 years of age or older for the
28
       remaining payments of the 2018-19 school year and for the 2019-20
29
       school year, provided further that no more than $300,000 shall be
       available for remaining payments for the 2018-19 school year (23410)
30
31
       ... 6,293,000 ..... (re. $6,293,000)
       chapter 53, section 1, of the laws of 2018, as added by chapter 54,
32
33
       section 2, of the laws of 2018:
34
     For case services provided on or after October 1, 2016 to disabled
35
       individuals in accordance with economic eligibility criteria devel-
36
       oped by the department (21713) ... 54,000,000 ...... (re. $109,000)
     For college readers aid payments (21854) ... 294,000 .. (re. $170,000)
37
     For services and expenses of supported employment and integrated
38
39
       employment opportunities provided on or after October 1, 2016:
40
     For services and expenses of programs providing or leading to the
41
       provision of time-limited services or long-term support services
42
       (21741) ... 15,160,000 ...... (re. $3,946,000)
     For grants to schools for programs involving literacy and basic educa-
43
44
       tion for public assistance recipients for the 2018-19 school year
45
       for those programs administered by the state education department
46
       (23411) ... 1,843,000 ...... (re. $573,000)
     For competitive grants for adult literacy/education aid to public and
47
```

private not-for-profit agencies, including but not limited to, 2 and

4 year colleges, community based organizations, libraries, and

48 49

# EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8	volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the remaining payments of the 2017-18 school year and for the 2018-19 school year, provided further that no more than \$300,000 shall be available for remaining payments for the 2017-18 school year (23410) 6,293,000
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:  For college readers aid payments (21854) 294,000 (re. \$17,000)  For grants to schools for programs involving literacy and basic education for public assistance recipients for the 2017-18 school year for those programs administered by the state education department (23411) 1,843,000
27 28 29 30 31	By chapter 53, section 1, of the laws of 2016:  For grants to schools for programs involving literacy and basic education for public assistance recipients for the 2016-17 school year for those programs administered by the state education department (23411) 1,843,000 (re. \$322,000)
32 33 34 35 36 37 38 39	By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:  For services and expenses of supported employment and integrated employment opportunities provided on or after October 1, 2013:  For grants to schools for programs involving literacy and basic education for public assistance recipients for the 2015-16 school year for those programs administered by the state education department (23411) 1,843,000
40 41 42	Special Revenue Funds - Federal Federal Education Fund Federal Department of Education Account - 25210
43 44 45 46 47	By chapter 53, section 1, of the laws of 2019:  For case services provided to individuals with disabilities (21713)  70,000,000

# EDUCATION DEPARTMENT

1 2 3 4 5	For the supported employment program (21741)
6 7 8 9 10 11 12 13 14 15 16	By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:  For case services provided to individuals with disabilities (21713) 70,000,000
17 18 19 20 21 22 23 24 25 26 27	By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:  For case services provided to individuals with disabilities (21713) 70,000,000
28 29 30	Special Revenue Funds - Other Miscellaneous Special Revenue Fund VESID Social Security Account - 22001
31 32 33	By chapter 53, section 1, of the laws of 2019: For the rehabilitation of social security disability beneficiaries (21852) 11,760,000
34 35 36 37	By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:  For the rehabilitation of social security disability beneficiaries (21852) 11,760,000
38 39 40 41	By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:  For the rehabilitation of social security disability beneficiaries (21852) 11,760,000
42 43 44 45	By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:  For the rehabilitation of social security disability beneficiaries (21852) 11,760,000

### EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

Special Revenue Funds - Other 2 Vocational Rehabilitation Fund 3 Vocational Rehabilitation Account - 23051 4 By chapter 53, section 1, of the laws of 2019: For services and expenses of the special workers' compensation program 5 6 (21852) ... 698,000 ...... (re. \$698,000) 7 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 8 section 2, of the laws of 2018: 9 For services and expenses of the special workers' compensation program 10 (21852) ... 698,000 ...... (re. \$698,000) CULTURAL EDUCATION PROGRAM 11 12 General Fund 13 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2019: 14 15 Aid to public libraries including aid to New York public library 16 (NYPL) and NYPL's science industry and business library. Provided 17 that, notwithstanding any provision of law, rule or regulation to 18 the contrary, such aid, and the state's liability therefor, shall 19 represent fulfillment of the state's obligation for this program 20 (21846) ... 91,627,000 ...... (re. \$4,248,000) 21 Aid to educational television and radio. Notwithstanding any provision 22 of law, rule or regulation to the contrary, the amount appropriated 23 herein shall represent fulfillment of the state's obligation for 24 this program (21848) ... 14,002,000 ...... (re. \$1,426,000) chapter 53, section 1, of the laws of 2018, as added by chapter 54, 25 By section 2, of the laws of 2018: 26 27 Aid to public libraries including aid to New York public library 28 (NYPL) and NYPL's science industry and business library. Provided 29 that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall 30 31 represent fulfillment of the state's obligation for this program 32 (21846) ... 91,627,000 ...... (re. \$253,000) 33 Special Revenue Funds - Federal 34 Federal Miscellaneous Operating Grants Fund 35 Federal Operating Grants Account - 25456 By chapter 53, section 1, of the laws of 2019: 36 37 For aid to public libraries pursuant to various federal laws including the library services technology act (21851) ...... 38 39 5,400,000 ...... (re. \$5,400,000) chapter 53, section 1, of the laws of 2018, as added by chapter 54, 40 41 section 2, of the laws of 2018:

# EDUCATION DEPARTMENT

1 2	For aid to public libraries pursuant to various federal laws including the library services technology act (21851)
3	5,400,000 (re. \$4,115,000)
4 5 6 7 8	By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:  For aid to public libraries pursuant to various federal laws including the library services technology act (21851)
9 10 11 12	By chapter 53, section 1, of the laws of 2016:  For aid to public libraries pursuant to various federal laws including the library services technology act (21851)
13 14 15 16 17	By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:  For aid to public libraries pursuant to various federal laws including the library services technology act (21851)
18 19 20	Special Revenue Funds - Other New York State Local Government Records Management Improvement Fund Local Government Records Management Account - 20501
21 22 23 24 25 26 27 28	By chapter 53, section 1, of the laws of 2019: Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law (21849) 8,346,000
29 30 31 32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:  Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law (21849) 8,346,000
38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:  Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law (21849) 8,346,000

# EDUCATION DEPARTMENT

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tions including the state education department that provide services
2.
       to such programs (21850) ... 461,000 ...... (re. $382,000)
3
   By chapter 53, section 1, of the laws of 2016:
4
     Grants to individual local governments or groups of cooperating local
5
       governments as provided in section 57.35 of the arts and cultural
6
       affairs law (21849) ... 8,346,000 ...... (re. $5,270,000)
7
     Aid for documentary heritage grants and aid to eligible archives,
       libraries, historical societies, museums, and to certain organiza-
8
9
       tions including the state education department that provide services
10
       to such programs (21850) ... 461,000 .................. (re. $73,000)
       chapter 53, section 1, of the laws of 2015, as added by chapter 61,
11
12
       section 1, of the laws of 2015:
13
     Grants to individual local governments or groups of cooperating local
14
       governments as provided in section 57.35 of the arts and cultural
15
       affairs law (21849) ... 8,346,000 ....... (re. $4,341,000)
   By chapter 53, section 1, of the laws of 2014:
16
17
     Grants to individual local governments or groups of cooperating local
       governments as provided in section 57.35 of the arts and cultural
18
19
       affairs law (21849) ... 8,346,000 ...... (re. $2,476,000)
20
   By chapter 53, section 1, of the laws of 2013:
21
     Grants to individual local governments or groups of cooperating local
       governments as provided in section 57.35 of the arts and cultural
22
23
       affairs law (21849) ... 8,346,000 ...... (re. $3,147,000)
24
   OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM
25
     General Fund
26
     Local Assistance Account - 10000
27
   By chapter 53, section 1, of the laws of 2019:
28
     For liberty partnerships program awards as prescribed by section 612
29
       of the education law as added by chapter 425 of the laws of 1988.
30
       Notwithstanding any other section of law to the contrary, funding
31
       for such programs in the 2019-20 fiscal year shall be limited to the
       amount appropriated herein (21830) .....
32
       15,301,860 ..... (re. $15,301,860)
33
     For science and technology entry program (STEP) awards (21834) ......
34
35
       13,176,180 ..... (re. $13,131,000)
36
     For collegiate science and technology entry program (CSTEP) awards
37
       (21835) ... 9,984,890 ...... (re. $9,955,000)
38
     For teacher opportunity corps program awards (21837) ......
39
       450,000 ..... (re. $450,000)
     For services and expenses of a foster youth initiative, to provide
40
41
       additional services and expenses to expand opportunities through
42
       existing postsecondary opportunity programs at the State University
43
       of New York, City University of New York, and other degree-granting
44
       institutions for foster youth; and to provide any necessary supple-
45
       mental financial aid for foster youth, which may include the cost of
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# EDUCATION DEPARTMENT

1	tuition and fees, books, transportation, housing and other expenses
2	as determined by the commissioner to be necessary for such foster
3	youth to attend college; financial aid outreach to foster youth;
4	summer college preparation programs to help foster youth transition
5	to college, prepare them to navigate on-campus systems, and provide
6	preparation in reading, writing, and mathematics for foster youth
7	who need it; advisement, counseling, tutoring, and academic assist-
8	ance for foster youth; and supplemental housing and meals for foster
9	youth. A portion of these funds may be suballocated to other state
10	departments, agencies, the State University of New York, and the
11	City University of New York. Notwithstanding any law, rule, or regu-
12	lation to the contrary, funds provided to the State University of
13	New York may be utilized to support state-operated campuses, statu-
14	tory colleges, or community colleges as appropriate (55913)
15	1,500,000 (re. \$1,500,000)
16	For state financial assistance to expand high needs nursing programs
17	at private colleges and universities in accordance with section
18	6401-a of the education law (21838) 941,000 (re. \$941,000)
19	For services and expenses of the national board for professional
20	teaching standards certification grant program for the 2019-20
21	school year (21785) 368,000 (re. \$368,000)
22	The appropriation made by chapter 53, section 1, of the laws of 2019, is
23	hereby amended and reappropriated to read:
24	For higher education opportunity program awards. Funds appropriated
25	herein shall be used by independent colleges to expand opportunities
26	for the educationally and economically disadvantaged at independent
27	institutions of higher learning, and may be used to support current-
28	institutions of higher learning, and may be used to support current- ly enrolled HEOP students in projects that phase out (21832)
	institutions of higher learning, and may be used to support current-
28 29	institutions of higher learning, and may be used to support current- ly enrolled HEOP students in projects that phase out (21832) 29,605,920 (re. \$29,201,000)
28 29 30	institutions of higher learning, and may be used to support current- ly enrolled HEOP students in projects that phase out (21832) 29,605,920
28 29 30 31	institutions of higher learning, and may be used to support current- ly enrolled HEOP students in projects that phase out (21832) 29,605,920
28 29 30 31 32	institutions of higher learning, and may be used to support current- ly enrolled HEOP students in projects that phase out (21832) 29,605,920
28 29 30 31 32 33	institutions of higher learning, and may be used to support current- ly enrolled HEOP students in projects that phase out (21832) 29,605,920
28 29 30 31 32 33 34	institutions of higher learning, and may be used to support current- ly enrolled HEOP students in projects that phase out (21832) 29,605,920
28 29 30 31 32 33 34 35	institutions of higher learning, and may be used to support current- ly enrolled HEOP students in projects that phase out (21832) 29,605,920
28 29 30 31 32 33 34 35 36	institutions of higher learning, and may be used to support current- ly enrolled HEOP students in projects that phase out (21832) 29,605,920
28 29 30 31 32 33 34 35 36 37	institutions of higher learning, and may be used to support current- ly enrolled HEOP students in projects that phase out (21832) 29,605,920
28 29 30 31 32 33 34 35 36 37 38	institutions of higher learning, and may be used to support current- ly enrolled HEOP students in projects that phase out (21832) 29,605,920
28 29 30 31 32 33 34 35 36 37 38 39	institutions of higher learning, and may be used to support current- ly enrolled HEOP students in projects that phase out (21832) 29,605,920
28 29 30 31 32 33 34 35 36 37 38 39 40	institutions of higher learning, and may be used to support current- ly enrolled HEOP students in projects that phase out (21832) 29,605,920
28 29 30 31 32 33 34 35 36 37 38 39 40 41	institutions of higher learning, and may be used to support current- ly enrolled HEOP students in projects that phase out (21832) 29,605,920
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	institutions of higher learning, and may be used to support current— ly enrolled HEOP students in projects that phase out (21832) 29,605,920
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	institutions of higher learning, and may be used to support current— ly enrolled HEOP students in projects that phase out (21832) 29,605,920
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	institutions of higher learning, and may be used to support current— ly enrolled HEOP students in projects that phase out (21832) 29,605,920
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	institutions of higher learning, and may be used to support current— ly enrolled HEOP students in projects that phase out (21832) 29,605,920
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	institutions of higher learning, and may be used to support current— ly enrolled HEOP students in projects that phase out (21832) 29,605,920
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	institutions of higher learning, and may be used to support current— ly enrolled HEOP students in projects that phase out (21832) 29,605,920
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	institutions of higher learning, and may be used to support current— ly enrolled HEOP students in projects that phase out (21832) 29,605,920
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	institutions of higher learning, and may be used to support current— ly enrolled HEOP students in projects that phase out (21832) 29,605,920

# EDUCATION DEPARTMENT

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programs at public and independent institutions for foster youth
2
       including summer transition programs, and to provide foster youth
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       with financial aid outreach, counseling services, and direct finan-
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       cial support. Provided however, a portion of these funds may be used
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       to provide supplemental housing and meals for foster youth not
6
       currently enrolled in a post-secondary opportunity program at SUNY.
7
       A portion of these funds may be suballocated to other state depart-
       ments, agencies, the State University of New York, and the City
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9
       University of New York. Notwithstanding any law, rule, or regulation
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       to the contrary, funds provided to the State University of New York
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       may be utilized to support state-operated campuses, statutory
12
       colleges, or community colleges as appropriate (55913) ......
13
       1,500,000 ...... (re. $324,000)
     For services and expenses of the national board for professional
14
15
       teaching standards certification grant program for the 2018-19
16
       school year (21785) ... 368,000 ...... (re. $122,000)
      chapter 53, section 1, of the laws of 2017, as added by chapter 50,
17
       section 2, of the laws of 2017:
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19
     For liberty partnerships program awards as prescribed by section 612
20
       of the education law as added by chapter 425 of the laws of 1988.
21
     Notwithstanding any other section of law to the contrary, funding for
22
       such programs in the 2017-18 fiscal year shall be limited to the
23
       amount appropriated herein (21830) ......
       15,301,860 ..... (re. $672,000)
24
25
     For higher education opportunity program awards. Funds appropriated
26
       herein shall be used by independent colleges to expand opportunities
27
       for the educationally and economically disadvantaged at independent
28
       institutions of higher learning (21832) ......
29
       29,605,920 ..... (re. $818,000)
30
     For science and technology entry program (STEP) awards (21834) ......
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       32
     For collegiate science and technology entry program (CSTEP) awards
33
       (21835) ... 9,984,890 ..... (re. $379,000)
34
     For teacher opportunity corps program awards (21837) ......
35
       450,000 ..... (re. $402,000)
36
     For services and expenses of a foster youth initiative to ensure
       support is available through current post-secondary opportunity
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38
       programs at public and independent institutions for foster youth
       including summer transition programs, and to provide foster youth
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       with financial aid outreach, counseling services, and direct finan-
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       cial support. A portion of these funds may be suballocated to other
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       state departments, agencies, the State University of New York, and
43
       the City University of New York (55913) .....
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       1,500,000 ...... (re. $117,000)
     For additional services and expenses of a foster youth initiative to
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       ensure support is available through current post-secondary opportu-
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       nity programs at public and independent institutions for foster
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       youth including summer transition programs, and to provide foster
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       youth with financial aid outreach, counseling services, and direct
       financial support. A portion of these funds may be suballocated to
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51
       other state departments, agencies, the State University of New York,
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# EDUCATION DEPARTMENT

1 2 3 4 5	and the City University of New York (55941)
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 31 31 31 31 31 31 31 31 31 31 31 31	By chapter 53, section 1, of the laws of 2016:  For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988.  Notwithstanding any other section of law to the contrary, funding for such programs in the 2016-17 fiscal year shall be limited to the amount appropriated herein (21830)
36 37 38 39 40 41 42 43 44 45 46 47 48	By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:  For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988.  Notwithstanding any other section of law to the contrary, funding for such programs in the 2015-16 fiscal year shall be limited to the amount appropriated herein (21830) 13,755,860 (re. \$155,000)  For science and technology entry program (STEP)awards (21834) 11,845,180

# EDUCATION DEPARTMENT

- By chapter 53, section 1, of the laws of 2014: 2 For liberty partnerships program awards as prescribed by section 612 3 of the education law as added by chapter 425 of the laws of 1988. 4 Notwithstanding any other section of law to the contrary, funding for 5 such programs in the 2014-15 fiscal year shall be limited to the б amount appropriated herein (21830) ... 12,918,260 .... (re. \$31,000) 7 For services and expenses of the national board for professional teaching standards certification grant program for the 2014-15 8 school year (21785) ... 368,000 ................. (re. \$26,000) 9
- 10 Special Revenue Funds Federal
- 11 Federal Education Fund
- 12 Federal Department of Education Account 25210
- 13 By chapter 53, section 1, of the laws of 2019:
- For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruction.
- Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appropriation (23419) ... 5,000,000 ....................... (re. \$5,000,000)
- 24 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM
- 25 General Fund
- 26 Local Assistance Account 10000
- 27 The appropriation made by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
- 29 For continuation of a statewide universal full-day pre-kindergarten 30 program in accordance with section 3602-ee of the education law to 31 reimburse school districts and/or eligible entities for the cost of 32 awarded programs operating in the 2019-20 school year and prior 33 school years; provided that up to 25 percent of a school district's 34 and/or eligible entity's awarded funds shall be made available in 35 the final quarter of the year in which services are provided as an 36 advance on subsequent school year liabilities; provided further that 37 funds appropriated herein shall only be awarded to school districts 38 and/or eligible entities which meet requirements provided for 39 section 3602-ee of the education law.
- 40 Provided further that funds appropriated herein shall only be used to supplement and not supplant current local expenditures of federal, 41 42 state or local funds on pre-kindergarten programs and the number of 43 placements in such programs from such sources and that current local 44 expenditures shall include any local expenditures of federal, state 45 or local funds used to supplement or extend services provided directly or via contract to eligible children enrolled in a 46 47 universal pre-kindergarten program in accordance with section 3602-e

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# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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of the education law. Notwithstanding any provision of law to the contrary, the funds appropriated herein shall only be available for a statewide universal full-day pre-kindergarten program and, as of July 1, [2020] 2021, may be suballocated or transferred to any other appropriation for the sole purpose of administering such program. Notwithstanding any provision of law to the contrary, programs that provide services for fewer than 180 days will be subject to the provisions of subdivision 16 of section 3602-e of the education law For charter schools facilities aid for the 2018-19 school year and prior school years pursuant to subdivision 6-g of section 3602 of the education law (55971) ... 31,500,000 ...... (re. \$83,000) For grants in aid to charter schools. The state education department shall pay directly to each charter school located in a city with a population of one million or more an amount equal to the product of (i) the total number of students enrolled in the charter school as reported to the department on February 1, [2019] 2020, multiplied by (ii) the quotient of \$24,900,000 divided by the total enrollment of charter schools located in a city with a population of one million or more. Provided, however, that the funds appropriated here-in shall be made available on or after April 1, 2020. Notwithstanding 22 section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2021 (55972) ... 24,900,000 ....... (re. \$24,900,000) 24 Funds appropriated herein shall be used to provide awards to school districts, boards of cooperative educational services, and other eligible entities based on a plan developed by the commissioner of education and approved by the director of the budget. Provided that at least the following amounts of the funds appropriated herein shall be made available as follows:

- (i) \$21,590,000 shall be used for the continuation of school-wide extended learning grants to school districts or school districts in collaboration with not-for-profit community-based organizations pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2013.
- (ii) \$6,095,000 shall be used for grants awarded based on responses to the 2013-20 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2013.
- (iii) \$4,505,000 shall be used for grants awarded based on responses to the 2014-21 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2014.
- (iv) \$3,050,000 shall be used for grants awarded based on responses to the 2015-2022 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2015.
- (v) \$2,100,000 shall be used for grants awarded based on responses to the 2018-2024 NYS pathways in technology early college high school request for proposals, pursuant to chapter 53 of the laws of 2017.
- (vi) \$9,000,000 shall be used for early college high school grants awarded based on responses to a request for proposals, pursuant to chapter 53 of the laws of 2018.
- (vii) \$1,900,000 shall be used for the continuation of early college high school awards made based on responses to the New York state

# EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

early college high school ECHS program request for proposals pursuant to chapter 53 of the laws of 2017.

- (viii) \$1,910,000 shall be used for the continuation of smart scholars early college high school grants, provided that funds shall be used pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2013.
- (ix) \$1,350,000 shall be used for the continuation of smart transfer early college high school program grants awarded based on responses to the New York state smart transfer ECHS program request for proposals pursuant to chapter 53 of the laws of 2016.
- (x) \$19,000,000 shall be used for the continuation of the master teacher program, pursuant to chapter 53 of the laws of 2013, chapter 53 of the laws of 2015, chapter 53 of the laws of 2017, and chapter 53 of the laws of 2018; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for master teacher program funding may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such program.
- (xi) \$5,000,000 shall be used for the continuation of QUALITYstarsNY, pursuant to chapter 53 of the laws of 2015 and chapter 53 of the laws of 2016; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for QUALITYstarsNY may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system.
- (xii) \$3,000,000 shall be used for the continuation of New York state masters-in-education teacher incentive scholarship program, pursuant to chapter 53 of the laws of 2015; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the masters-in-education teacher incentive scholarship program may be suballocated, interchanged, transferred or otherwise made available to the higher education services corporation for the sole purpose of administering such program.
- (xiii) \$35,000,000 shall be used for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2017; notwith-standing any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.
- (xiv) \$10,000,000 shall be used for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2018; notwith-standing any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.

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### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

- (xv) \$4,000,000 shall be used for services and expenses to subsidize the remaining cost of advanced placement and international baccalaureate exam fees for low-income students, as determined by free and reduced price lunch eligibility, pursuant to a plan developed by the commissioner of education and approved by the director of the budget.
- (xvi) \$500,000 shall be used for grants for the advanced courses access program pursuant to chapter 53 of the laws of 2018, provided that such grants shall be awarded to school districts and/or boards of cooperative educational services in order to increase advanced course offerings for students, particularly in districts with no or very limited advanced course offerings.
- (xvii) \$400,000 shall be used for empire state excellence in teaching awards pursuant to chapter 53 of the laws of 2017; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.
- (xviii) \$6,000,000 shall be used for grants for the smart start computer science program pursuant to chapter 53 of the laws of 2018.
- (xix) \$5,000,000 shall be used for additional funds to reimburse sponsors of school breakfast programs pursuant to chapter 53 of the laws of 2018.
- (xx) \$750,000 shall be used for additional services and expenses of a program to develop farm to school initiatives, pursuant to chapter 53 of the laws of 2018; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the department of agriculture and markets for the services and expenses of administering such awards.
- (xxi) \$500,000 shall be used for services and expenses of locally run gang prevention and education programs, pursuant to chapter 53 of the laws of 2018; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the department of criminal justice services for the services and expenses of administering such awards.
- (xxii) \$250,000 shall be used for grants to school districts to allow community schools to expand mental health services and capacity of community school programs pursuant to chapter 53 of the laws of 2018.
- (xxiii) \$9,000,000 shall be used for early college high school grants, pursuant to a plan developed by the commissioner of education and approved by the director of the budget, provided that such plan shall prioritize (a) programs serving students in schools with graduation rates below the state average which are not currently engaged in a school-wide turnaround plan, and (b) programs that lead students to a career in computer science. Provided further that school districts or boards of cooperative educational services awarded such grants shall agree to offer opportunities for every student in the school to graduate with at least one college credit,

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### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

through programs including but not limited to an early college high school, dual enrollment, or advanced placement courses.

Provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner of education, provided that the maximum annual grant award shall be \$500,000.

Provided further that in connection with such guidelines, the commissioner of education shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs.

Notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

(xxiv) \$1,500,000 shall be used for master teacher awards to support awards to individual high-performing teachers in any grade teaching in schools with high rates of teacher turnover or in schools with high rates of teachers with fewer than three years of teaching experience.

Provided further that the funds hereby made available shall support the award of stipends of \$15,000 per annum over four years to such individual teachers, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner of education, who shall consult with appropriate state organizations representing K-12 public school teachers, and approved by the director of the budget, to build a corps of outstanding teachers in order to improve the quality of instruction at public schools. Such plan for use of funding hereby made available shall: (i) establish an application process; (ii) include guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iii) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions where a similar program is not otherwise offered.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to

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### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

 collectively bargain terms and conditions pursuant to article 14 of the civil service law.

(xxv) \$10,000,000 shall be used for empire state after-school grants pursuant to a plan developed by the office of children and family services in consultation with the commissioner of education and approved by the director of the budget, to support the establishment and/or expansion of after-school programs by school districts or not-for-profit community-based organizations which are (A) located in a school district with high rates of student homelessness, or (B) located in a school district in at-risk areas identified by the office of children and family services, division of criminal justice services, division of state police, county executive, or local law enforcement.

Provided that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served, (iii) the applicant's proposal to target the highest-need schools and students, (iv) the applicant's program design to meet the specific needs of students, including homeless students or students affected by violence, and (v) proposal quality.

Provided, further, that an empire state after-school grant shall equal the product of (i) the approved number of student placements multiplied by (ii) \$1,600; provided, however, that no applicant shall receive a grant in excess of the total actual grant expenditures incurred by the applicant in the current school year as approved by the office of children and family services.

Provided, further, that \$2,000,000 of such funds shall be initially made available to applicants located in high-need school districts in Nassau County or Suffolk County.

Provided, further, an awardee shall agree to adopt approved quality indicators including, but not limited to, valid and reliable measures of environmental quality, and the quality of staff-student interactions and student outcomes. Provided further, that all programs shall agree to offer gang-prevention programming. Provided, further, that no school district shall receive more than 40 percent of the total empire state after-school program grant allocation. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.

(xxvi) \$1,800,000 shall be used for services and expenses to subsidize the remaining cost of advanced placement and international baccalaureate exam fees for low-income students, as determined by free and reduced price lunch eligibility, pursuant to a plan developed by the commissioner of education and approved by the director of the budget.

(xxvii) \$1,000,000 shall be used for grants for the advanced courses access program, provided that such grants shall be awarded to school districts with no or very limited advanced course offerings for students or to boards of cooperative educational services containing such school districts. Provided further, that such grants shall be

# EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

 awarded, based on a plan developed by the commissioner of education and approved by the director of the budget, to school districts and boards of cooperative educational services to establish advanced placement courses or other equally rigorous advanced courses in subjects including but not limited to English, history, science, mathematics, engineering, computer science, or world languages.

Provided further that, such grants may be used for teacher training and development, materials and supplies, or equipment and services for digital learning. Provided, further, that no awardee shall receive a grant in excess of the total actual grant expenditures incurred in the current school year as approved by the commissioner and provided further that such grants shall only be used to supplement, not supplant existing funding for advanced courses. Provided further that no awardee shall receive more than 40 percent of the total grant allocation.

(xxviii) \$15,000,0000 shall be used for additional grants for prekindergarten; provided that grants shall be awarded pursuant to subdivision 18 of section 3602-e of the education law, based on a request for proposals developed by the commissioner of education and approved by the director of the budget, to school districts to establish new full-day and half-day prekindergarten placements for three-year-olds and four-year-olds; provided, further, that such grants shall only be used to supplement, not supplant existing prekindergarten programs; and provided, further, that any portion of the funds hereby made available that is not awarded shall remain available for subsequent awards in the 2020-21 school year or for full-day and half-day prekindergarten grants to be awarded in subsequent school years.

Provided, further, that such grants from funds hereby made available shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by the school district, (iii) the school district's proposal to target the highest-need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in prekindergarten programs, (v) the school district's proposal to include students of all learning and physical abilities in integrated settings and (vi) proposal quality; provided further that preference for the 2019-20 awards shall be given to high-need school districts without a current state-funded prekindergarten program.

Provided, however, that full-day and half-day prekindergarten grants funded hereby shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day prekindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with applicable New York state prekindergarten early learning standards; and (iii) that otherwise comply with all of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwith-

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### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

standing, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled.

Provided, further, that as a condition of eligibility for receipt of such funding for three-year-olds, a school district must currently offer a prekindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for three-year-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law.

Provided, further, that a school district's grant shall equal the product of (A) (i) two multiplied by the approved number of new full-day prekindergarten placements plus (ii) the approved number of half-day prekindergarten placement conversions and the approved number of new half-day prekindergarten placements, and (B) the district's selected aid per prekindergarten pupil pursuant to subparagraph (i) of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner of education.

Provided, further, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children.

Provided, further, a school district shall agree to maximize partnerships with community-based organizations in developing new pre-kindergarten slots, and shall agree to maximize the inclusion of students with disabilities.

(xxix) \$1,500,000 shall be used for the refugee and immigrant student welcome grants program, pursuant to a plan developed by the commissioner of education and approved by the director of the budget, provided that such plan shall prioritize awards to school districts with increased refugee and immigrant populations, including unaccompanied minor students.

Provided further that such funds shall be used for activities including but not limited to expanded community school activities, the provision of school supplies for incoming students, training opportunities for staff on trauma and cultural sensitivity, employment of counselors and psychologists, and parental and family engagement and support.

Provided further that such funds shall only be used to supplement, and not supplant, current local expenditures of federal, state or local funds.

Provided, further, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner of education.

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### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

Provided, further, that no school district shall receive more than 40 percent of the total grant allocation.

Provided, further, that \$500,000 of such funds shall be initially made available to applicants located in high-need school districts in Nassau County or Suffolk County.

Provided further that school districts receiving such grants shall agree to partner with state agencies to provide information on English as a New Language (ENL) and naturalization services.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of temporary and disability assistance for the services and expenses of administering such awards.

(xxx) \$3,000,000 shall be used for alternative discipline grants pursuant to a plan developed by the commissioner of education and approved by the director of the budget, provided that such plan shall prioritize awards to school districts identified by the commissioner of education as being high need or identified as having high numbers of student suspensions or exclusions. Provided further that such funds shall be used to increase the use of alternative approaches to student discipline through activities including but not limited to restorative justice techniques, therapeutic crisis intervention, staff training on alternative discipline, and trauma informed education; provided, however, the commissioner of education shall submit to the governor, the temporary president of the senate and speaker of the assembly a report setting forth recommendations for alternative discipline based on best practices from the use of such funds provided that such report shall be developed with consultation from stakeholders including but not limited to educators and civil rights organizations.

Provided further that such funds shall only be used to supplement, and not supplant, current local expenditures of federal, state or local funds.

Provided, further, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner of education. Provided, further, that no school district shall receive more than 40 percent of the total grant allocation.

(xxxi) \$1,500,000 shall be used for services and expenses of school mental health programs pursuant to a plan developed by the commissioner of education and approved by the director of the budget, provided that such plan shall provide grants to school districts for middle or junior high schools for the purposes of supporting student mental health or school climate through activities including but not limited to school mental health centers, teacher training and support, school-wide anti-bullying programs, school climate surveys and tools, and school and family engagement resources. Provided further, that of the amount appropriated herein, up to \$500,000 may be used to support the school mental health technical assistance center.

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### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

Provided further that such funds shall only be used to supplement, and not supplant, current local expenditures of federal, state or local funds.

Provided, further, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner of education. Provided, further, that no school district shall receive more than 40 percent of the total grant allocation.

(xxxii) \$3,000,000 shall be used for services and expenses of the we teach NY grant program to address the teacher shortage in identified subject areas pursuant to a plan developed by the commissioner of education and approved by the director of the budget in order to recruit a corps of outstanding teacher candidates in high-need shortage areas.

Provided that, such plan for use of funding hereby made available shall: (i) prioritize recruiting teacher candidates as incoming college freshmen in hard to staff subject areas, (ii) award funds to school districts partnering with an institution of higher education, (iii) require that awarded school districts provide mentors and paid internship opportunities for teaching candidates, and (iv) require that teachers will have a guaranteed job opportunity at the end of the program if they meet all program requirements.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards. Provided further that such funds shall only be used to supplement, and not supplant, current local expenditures of federal, state or local funds.

Provided, further, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner of education.

Provided, further, that no school district shall receive more than 40 percent of the total grant allocation.

(xxxiii) \$1,000,000 shall be used for services and expenses of recovery high schools, pursuant to a plan developed by the commissioner of education in [consultation] consultation with the office of [alcoholism and substance abuse] addiction services and supports and approved by the director of the budget. Provided further that such grants shall be made to boards of cooperative educational services in order to help facilitate the implementation of a recovery high school. Provided further that such grants shall only be made to such programs with a demonstrated partnership with a program licensed pursuant to article thirty-two of the mental hygiene law; that offer a safe and supportive learning environment for students diagnosed with or at risk of substance use disorder; incorporate recovery supports into the normal school day to facilitate personal, academic, vocational and recovery success for the student; and are recognized by the commissioner of education.

(xxxiv) \$1,500,000 shall be used for the expanded mathematics access program, pursuant to a plan developed by the commissioner of education and approved by the director of the budget. Provided further

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that the funds hereby made available shall be awarded to a qualified organization to provide additional math instruction through the use of internet accessible learning games to build basic math fluency for elementary school students. Provided further that such an organization shall have been independently evaluated for its efficacy in improving early math skills. Provided further that up to \$500,000 of the amount hereby made available shall be allocated for the services and expenses of a state-wide math tournament for students in grades one through five. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.

(xxxv) \$200,000 shall be used for services and expenses of the New York state youth council. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to office of children and family services for the services and expenses of administering such council.

For reimbursement to the East Ramapo central school district to support students attending public schools in such district, provided that the district is in compliance with the requirements set forth in chapter 89 of the laws of 2016.

The East Ramapo central school district shall be eligible to receive reimbursement from the funds appropriated herein for its approved expenditures in the 2019-20 school year on services to improve and enhance the educational opportunities of students attending the public schools in such district. Such services shall include, but not be limited to, reducing class sizes, expanding academic and enrichment opportunities, establishing and expanding kindergarten programs, expanding extracurricular opportunities and providing student support services, provided, however, transportation services and expenses shall not be eligible for reimbursement from such funds.

In order to receive such funds, the school district in consultation with the monitor or monitors pursuant to chapter 89 of the laws of 2016 shall revise its long term strategic academic and fiscal improvement plan by October 1, 2019. Such revised plan shall be submitted to the commissioner for approval and shall include a set of goals with appropriate benchmarks and measurable objectives and identify strategies to address areas where improvements are needed in the district, including but not limited to its financial stability, academic opportunities and outcomes, education of students with disabilities, and education of English language learners, and shall

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ensure compliance with all applicable state and federal laws and regulations. Such revised improvement plan shall also include a comprehensive expenditure plan that will describe how the funds made available to the district from this appropriation will be spent. Such comprehensive expenditure plan shall ensure that funds supplement, not supplant, expenditures from local, state and federal funds for services provided to public school students, except that such funds may be used to continue services funded pursuant to chapter 89 of the laws of 2016 in prior years. Such expenditure plan shall be revised in consultation with the monitor or monitors appointed by the commissioner. The board of education of the East Ramapo central school district shall conduct a public hearing on the expenditure plan and shall consider the input of the community before adopting such plan. Such expenditure plan shall also be made publicly available and shall be submitted along with comments made by the community to the commissioner for approval once the plan is finalized. Upon review of such improvement plan and such expenditure plan, the commissioner shall approve or deny such plan in writing and, if denied, shall include the reasons therefor. The district in consultation with the monitors may resubmit such plan or plans with any needed modifications thereto.

The commissioner shall disburse the funds appropriated herein after receiving satisfactory evidence from the East Ramapo central school district that the district has complied with the approved comprehensive expenditure plan and spent such funds pursuant to the approved expenditure plan as set forth in chapter 89 of the laws of 2016.

The commissioner of education shall have 30 days from the receipt of such evidence to confirm whether the school district has complied with the requirements of chapter 89 of the laws of 2016 and shall determine whether such funds were spent in conformance with the provisions of such chapter. Upon finding compliance and determining that the funds were properly expended, the commissioner shall certify the amount of the approved expenditures to the state comptroller for payment no later than 60 days after such determinations. The East Ramapo central school district shall not receive reimbursement for funds authorized herein that are not spent for the direct benefit of students attending public schools in such district in a manner consistent with its approved comprehensive expenditure plan or prior written approval from the commissioner.

The board of education in consultation with the monitor or monitors shall submit the school district's proposed budget for the next succeeding school year to the commissioner no later than 45 days before the date scheduled for the school district's budget vote. The commissioner shall review the budget to ensure that it, to the greatest extent possible, expands educational programming for students including but not limited to extracurricular activities, course offerings, non-mandated support services, non-mandated art and music classes, programs and services for English language learners and students with disabilities, and maintaining class size. The commissioner shall also review the proposed budget to ensure that it is balanced within the context of revenue and expenditure estimates and mandated programs. The commissioner shall present his

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or her findings to the board of education no later than 30 days prior to the date scheduled for the school district's budget vote. The board of education shall make adjustments to the proposed budget consistent with any recommendations made by the commissioner. The school district shall make available on the district's website: the initial proposed budget, the commissioner's findings, and the final proposed budget prior to the date of the school district's budget vote.

The monitor or monitors appointed by the commissioner shall quarterly,

The monitor or monitors appointed by the commissioner shall quarterly, and the district shall annually provide to the commissioner reports on the fiscal and operational status of the school district to ensure compliance with the budgeting requirements herein. In addition, monitors shall provide an annual report to the commissioner and comptroller on contracts that the district entered into throughout the year. All reports shall be subject to review by the comptroller at the request of the commissioner.

For services and expenses of the my brother's keeper initiative. A portion of this appropriation may be transferred to any other program or fund within the state education department for these purposes (55928) ... 18,000,000 ....................... (re. \$18,000,000)

For services and expenses of remaining obligations of a \$14,260,000 teacher resources and computer training centers program for the 2018-19 school year (55985) ... 4,278,000 ....... (re. \$1,765,000)

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For education of children of migrant workers for the 2019-20 school 2 3 For additional funds to reimburse sponsors of school lunch programs 4 that have purchased at least 30 percent of their total food products 5 for its school lunch service program from New York State farmers, 6 growers, producers, or processors, based upon the number of feder-7 ally reimbursable lunches served to students under such program agreements entered into by the state education department and such 8 9 sponsors, in accordance with the provisions of the "National School 10 Lunch Act, " P.L. 79-396, as amended, to reimburse sponsors in excess 11 the federal and State rates of reimbursement, provided, that the total State subsidy shall not exceed twenty-five cents per school 12 13 lunch meal, which shall include any annual state subsidy received by 14 such sponsor under any other provision of State law, provided further that funds appropriated herein shall be made available on or 15 16 after April 1, 2020 (55986) ... 10,000,000 ...... (re. \$10,000,000) 17 For additional services of the school lunch and breakfast program to 18 pay the student cost of reduced price meals effective July 1, 2019 19 (23316) ... 2,300,000 ...... (re. \$2,300,000) For nonpublic school aid payable in the 2019-20 state fiscal year. 20 Provided that nonpublic schools shall continue to receive aid based 21 22 on either a 5.0/5.5 hour standard instructional day, or another work day as certified by the nonpublic school officials, in accordance 23 with the methodology for computing salary and benefits applied by 24 25 the department in paying aid for the 2012-13 and prior school years. Notwithstanding any provision of law, rule or regulation to the 26 27 contrary, the amount appropriated herein represents the maximum 28 amount payable during the 2019-20 state fiscal year (21769) ...... 29 115,652,000 ...... (re. \$104,607,000) For aid payable for the 2018-19 school year for additional nonpublic 30 school aid. Notwithstanding any inconsistent provision of law, funds 31 32 appropriated herein shall be available for payment of aid heretofore 33 accrued and hereafter to accrue (21770) ...... 34 77,476,000 ..... (re. \$77,476,000) 35 For academic intervention for nonpublic schools based on a plan to be 36 developed by the commissioner of education and approved by the 37 director of the budget (21771) ... 922,000 ...... (re. \$922,000) 38 For services and expenses related to nonpublic school STEM programs 39 (55964) ... 20,000,000 ...... (re. \$20,000,000) 40 For additional services and expenses related to nonpublic school STEM 41 programs (23317) ... 10,000,000 ...... (re. \$10,000,000) 42 Notwithstanding any inconsistent provision of law, funding made avail-43 able by this appropriation shall support direct salary costs and 44 related fringe benefits associated with any minimum wage increase 45 that takes effect on or after December 31, 2016, pursuant to section 46 652 of the labor law. Organizations eligible for funding made avail-47 able by this appropriation shall be limited to special act school 48 districts and those that are required to file a consolidated fiscal 49 report with the state education department and provide preschool and 50 school-age special education services under articles 81, 85 and 89 of the education law. Each eligible organization in receipt of fund-51 52 ing made available by this appropriation shall submit written

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certification, in such form and at such time as the commissioner
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       shall prescribe, attesting to how such funding will be or was used
3
       for purposes eligible under this appropriation. Notwithstanding any
       inconsistent provision of law, and subject to the approval of the
4
5
       director of the budget, the amounts appropriated herein may be
6
       increased or decreased by interchange or transfer to any local
7
       assistance appropriation of the state education department (55938)
8
       ... 17,180,000 ..... (re. $17,180,000)
     For services and expenses of the supportive schools grant program and
9
10
       technical assistance to promote safe and supportive school environ-
11
       ments free from bullying, harassment, and discrimination. Up to
12
       $300,000 of this appropriation shall be available for the New York
13
       center for school safety. A portion of this appropriation may be
14
       transferred to any other account within the state education depart-
15
       ment, as needed to accomplish the intent of this appropriation,
16
       provided further that up to five percent of the funds appropriated
17
       herein may be transferred to the credit of the state purposes
18
       account of the state education department to carry out the purposes
19
       of this appropriation (55996) ......
20
       2,000,000 ..... (re. $1,975,000)
21
     For services and expenses of the New York state center for school
22
       safety for the 2019-20 school year. Funds appropriated herein shall
       be used to operate a statewide center and shall be subject to an
23
24
       expenditure plan approved by the director of the budget (21774) ....
25
       466,000 ..... (re. $466,000)
     For services and expenses of the health education program for the
26
27
       2019-20 school year. Funds appropriated herein shall be available
28
       for health-related programs including, but not limited to, those
29
       providing instruction and supportive services in comprehensive
       health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, $86,000 shall be
30
31
32
       available for the program previously operated as the school health
33
       demonstration program. Notwithstanding any other provision of law to
34
       the contrary, funds appropriated herein may be suballocated, subject
35
       to the approval of the director of the budget, to any state agency
36
       or department to accomplish the purpose of this appropriation
37
       (21775) ... 691,000 ...... (re. $551,000)
38
     For additional grants in aid to certain school districts, public
39
       libraries, and not-for-profit institutions. Notwithstanding any
       provision of law to the contrary, funds from this appropriation
40
41
       shall be allocated only pursuant to a plan developed by the director
42
       of the budget which sets forth either an itemized list of grantees
43
       with the amount to be received by each, or the methodology for allo-
44
       cating such appropriation (23318) .....
45
       5,000,000 ..... (re. $3,900,000)
46
     For competitive grants for the 2019-20 school year for extended day
       programs and school violence prevention programs pursuant to section
47
48
       2814 of the education law provided, however, notwithstanding any
49
       inconsistent provisions of law, eligible entities receiving funds
50
       for extended day programs may include not-for-profit organizations
       working in collaboration with a public school or school district
51
52
       (21776) ... 24,344,000 ...... (re. $24,029,000)
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For aid payable for the 2019-20 school year for support of county
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       vocational education and extension boards pursuant to section 1104
       of the education law, provided, however, that notwithstanding any inconsistent provision of law, rule, or regulation, any apportion-
3
4
5
       ment of aid shall be based on a quota amounting to one-half of the
6
       salary paid each teacher, director, assistant, and supervisor, where
7
       such salary is attributable to a course of study first submitted to
       the commissioner for approval pursuant to section 1103 of the educa-
8
       tion law on or before July 1, 2010, but not to exceed the amount
9
10
       computed by the commissioner based upon an assumed annualized salary
       equal to ten thousand five hundred dollars per school year on
11
12
       account of the employment of such teacher, director, assistant or
13
       supervisor and provided further that payment from this appropriation
14
       shall first be made for approved claims for salary expenses for the
15
       2019-20 school year, and any amount remaining after payment of such
16
       claims shall be available for payment of unpaid claims for prior
17
       school years (21781) .....
18
       932,000 ...... (re. $527,000)
19
     For services and expenses of the primary mental health project at the
20
       children's institute for the 2019-20 school year (21778) .......
       894,000 ..... (re. $648,000)
21
     For services and expenses associated with the math and science high
22
23
       schools for the 2019-20 school year in the amount of $1,382,000,
       provided that such funds shall be allocated equally among those
24
25
       entities that received program funding for the 2007-08 school year
26
       (21779) ... 1,382,000 ...... (re. $1,152,000)
27
     For additional services and expenses associated with the Bard High
28
       School Early College Queens for the 2019-20 school year (55939) ....
29
       461,000 ..... (re. $461,000)
30
     Funds appropriated herein shall be available for educational services
       and expenses of the Syracuse city school district for the say yes to
31
       education program (21800) ... 350,000 ...... (re. $263,000)
32
33
     For services and expenses of the center for autism and related disa-
34
       bilities at the state university of New York at Albany (21782) ...
35
       740,000 ..... (re. $740,000)
36
     For postsecondary aid to Native Americans to fund awards to eligible
37
       students. Notwithstanding any other provision of law to the contra-
38
       ry, the amount herein made available shall constitute the state's
39
       entire obligation for all costs incurred under section 4118 of the
40
       education law in state fiscal year 2019-20 (21833) ......
41
       800,000 ..... (re. $490,000)
42
     Work Force Education. For partial reimbursement of services and
43
       expenses per contract hour of work force education conducted by the
44
       consortium for worker education (CWE), a private not-for-profit
45
       corporation program approved by the commissioner of education that
46
       enable adults who are 21 years of age or older to obtain or retain
47
       employment or improve their work skills capacity to enhance their
48
       opportunities for increased earnings and advancement (21801) ......
49
       For services and expenses of the Consortium for Worker education
50
       Credential Initiative (55967) ... 500,000 ...... (re. $500,000)
51
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For the early college high schools program for the 2019-20 school
2
       year, provided, however, that expenditure of funds appropriated
       herein shall support the continuation and expansion of the early
3
4
       college high schools program pursuant to a plan developed by the
5
       commissioner of education and approved by the director of the budget
6
       provided, further, that a portion of the payment to the early
7
       college high schools program awarded from this appropriation shall
       be available on a sliding scale based upon the number of college
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9
       credits earned annually by participating students consistent with
10
       guidelines established by the commissioner. Provided further that,
       notwithstanding any provision of law to the contrary, higher educa-
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12
       tion partners participating in an early college high schools
13
       program, or the entity/entities responsible for setting tuition at
14
       the institution, shall be authorized to set a reduced rate of
       tuition and/or fees, or to waive tuition and/or fees entirely, for
15
16
       students enrolled in such early college high schools program with no
17
       reduction in other state, local or other support for such students
18
       earning college credit that such higher education partner would
19
       otherwise be eligible to receive (56139) ......
20
       1,465,000 ...... (re. $1,431,000)
     For services and expenses of a $490,000 2019-20 school year program
21
22
       for mentoring and tutoring operated by the Hillside Work-Scholarship
23
       Connection program, which is based on model programs proven to be
24
       effective in producing outcomes that include, but are not limited
25
       to, improved graduation rates, provided that such services shall be
26
       provided to students in one or more city school districts located in
27
       a city having a population in excess of 125,000 and less than
28
       1,000,000 inhabitants (21804) ... 490,000 .......... (re. $490,000)
29
     For services and expenses of a teacher diversity pipeline pilot oper-
30
       ated by the State University College at Buffalo for the Buffalo City
       School District to assist teacher aides and teaching assistants in
31
32
       attaining the necessary educational and professional credentials to
33
       obtain teacher certification (55997) .....
34
       500,000 ..... (re. $495,000)
35
     For services and expenses of the clinically rich intensive teacher
36
       institute bilingual extension and English to speakers of other
37
       languages program (55998) ... 770,000 ..... (re. $770,000)
38
     For purposes of the Just for Kids program at the State University of
39
       New York at Albany (56005) ... 235,000 ........... (re. $235,000)
40
     For services and expenses of the Long Island Pre-K Initiative operated
41
       by Nassau BOCES (23323) ... 250,000 ...... (re. $250,000)
42
     For educational services and expenses for DACA (Deferred Action for
43
       Childhood Arrivals) eligible out of school youth and young adults
44
       (56045) ... 1,000,000 ...... (re. $1,000,000)
   By chapter 53, section 1, of the laws of 2018, as added by chapter 54,
45
       section 2, of the laws of 2018:
46
47
     For charter schools facilities aid for the 2017-18 school year pursu-
       ant to subdivision 6-g of section 3602 of the education law (55971)
48
49
       ... 6,100,000 ..... (re. $83,000)
          additional empire state after-school grants; provided that
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       $35,000,000 of the amount appropriated herein shall support the
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continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2017; and provided further that \$10,000,000 of the amount appropriated herein shall be awarded pursuant to a plan developed by the office of children and family services in consultation with the commissioner of education and approved by the director of the budget, to support the establishment and/or expansion of after-school programs by school districts or not-for-profit community-based organizations (A) located in school districts eligible to participate in the empire state after-school program pursuant to chapter 53 of the laws of 2017, or (B) located in a school district with high rates of student homelessness, or (C) located in a school district in at-risk areas in Nassau County or Suffolk County identified by the office of children and family services, division of criminal justice services, division of state police, county executive, or local law enforcement, or (D) located in high-need school districts in Nassau County or Suffolk County.

Provided that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served, (iii) the applicant's proposal to target the highest-need schools and students, (iv) the applicant's program design to meet the specific needs of students, including homeless students or students displaced by natural disasters, and (v) proposal quality.

Provided, further, that \$2,000,000 of such funds shall be initially made available to applicants (A) located in a school district in at-risk areas in Nassau County or Suffolk County identified by the office of children and family services, division of criminal justice services, division of state police, county executive, or local law enforcement, or (B) located in high-need school districts in Nassau County or Suffolk County.

Provided, further, that an empire state after-school grant shall equal the product of (i) the approved number of students served in such program and (ii) \$1,600; provided, however, that no applicant shall receive a grant in excess of the total actual grant expenditures incurred by the applicant in the current school year as approved by the office of children and family services.

Provided, further, a school district shall agree to adopt approved quality indicators including, but not limited to, valid and reliable measures of environmental quality, and the quality of staff-student interactions and student outcomes. Provided, further, that no school district shall receive more than 40 percent of the total empire state after-school program grant allocation. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.

Notwithstanding any provision of law to the contrary, \$10,000,000 of the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of prekindergarten through grade twelve

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education program, shall constitute the competitive awards amount authorized for the 2018-19 school year (55973) ...... 45,000,000 ..... (re. \$40,927,000) For additional grants for prekindergarten; provided that \$5,000,000 of the amount appropriated herein shall support the continuation of awards made based on responses to the additional grants for the expanded prekindergarten for three- and four-year old students in high-need school districts request for proposals pursuant to chapter 53 of the laws of 2017; and provided further that \$15,000,000 of such grants shall be awarded pursuant to subdivision 18 of section 3602-e of the education law, based on a request for proposals developed by the commissioner of education and approved by the director of the budget, to school districts to establish new full-day and half-day prekindergarten placements for three-year-olds and fouryear-olds; provided, further, that such grants shall only be used to supplement, not supplant existing prekindergarten programs; and provided, further, that any portion of the funds appropriated herein that is not awarded shall remain available for subsequent awards in the 2019-20 school year or for full-day and half-day prekindergarten grants to be awarded in subsequent school years.

Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by the school district, (iii) the school district's proposal to target the highest-need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in prekindergarten programs, (v) the school district's proposal to include students of all learning and physical abilities in integrated settings and (vi) proposal quality; provided further that preference for the 2018-19 awards shall be given to high-need school districts without a current state-funded prekindergarten program.

Provided, however, that full-day and half-day prekindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day prekindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with applicable New York state prekindergarten early learning standards; and (iii) that otherwise comply with all of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwithstanding, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled.

Provided, further, that as a condition of eligibility for receipt of such funding for three-year-olds, a school district must currently offer a prekindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivi-

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sion 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for three-year-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law.

Provided, further, that a school district's grant shall equal the product of (A) (i) two multiplied by the approved number of new full-day prekindergarten placements plus (ii) the approved number of half-day prekindergarten placement conversions and the approved number of new half-day prekindergarten placements, and (B) the district's selected aid per prekindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner.

Provided, further, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make highstakes educational decisions for individual children.

For early college high school grants, pursuant to a plan developed by the commissioner of education and approved by the director of the budget, provided that such plan shall prioritize programs serving students in schools with graduation rates below the state average, which are not currently engaged in a school-wide turnaround plan. Provided further that school districts awarded such grants shall agree to offer opportunities for every student in the school to graduate with at least one college credit, through programs including but not limited to an early college high school, dual enrollment, or advanced placement courses.

Provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner, provided that the maximum annual grant award shall be \$500,000, and provided further that such maximum may be increased by \$100,000 if the program partners with an employer in an industry identified as having a very favorable job outlook according to department of labor projections. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common

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 data collection, sharing and reporting mechanisms based on studentlevel data for students enrolled in early college high school programs.

Notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2018-19 school year (55974) ... 9,000,000 ..... (re. \$9,000,000)

For the smart start computer science program, pursuant to a plan developed by the commissioner of education and approved by the director of the budget, provided that such plan shall prioritize awards to high need school districts. Provided further that such funds shall be used to provide professional development and support, offered by qualified non-profit partners or institutions of higher education, to increase expertise in computer science, engineering, or educational technology among teachers in grades K-8 to allow such teachers to become in-house experts in the school. Provided further that such funds shall only be used to supplement, and not supplant, current local expenditures of federal, state or local funds.

Provided, further, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that no school district shall receive more than 40 percent of the total grant allocation.

Provided further that school districts receiving such grants shall agree to partner with their respective regional economic development council to tailor the program to regional business or future employer needs.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2018-19 school year (55975) ... 6,000,000 ...... (re. \$6,000,000)

For services and expenses to subsidize the remaining cost of advanced placement and international baccalaureate exam fees for low-income students, as determined by free and reduced price lunch eligibility, pursuant to a plan developed by the commissioner of education and approved by the director of the budget.

Notwithstanding any provision of law to the contrary, \$2,000,000 of the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local

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### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

Provided further that the funds appropriated herein shall support the award of stipends of \$15,000 per annum over four years to such individual teachers, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers, and approved by the director of the budget, to build a corps of outstanding teachers in order to improve the quality of instruction at public schools. Such plan for use of funding appropriated herein shall: (i) establish an application process; (ii) include guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iii) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions where a similar program is not otherwise offered.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

For services and expenses of locally run gang prevention and education programs targeted to middle and high school students. Funds shall be used to provide in-school training and support to help students avoid gang recruitment, peer pressure, violence, and delinquent behavior.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available

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 to the department of criminal justice services for the services and expenses of administering such awards.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2018-19 school year (55977) ... 500,000 ................ (re. \$75,000) For grants to school districts to allow community schools to expand

mental health services and capacity of community schools to expand mental health services and capacity of community school programs. Provided that such grants shall support inclusion of mental health activities in wrap-around services, improving school climate, combating bullying or school violence, and promotion of social-emotional learning. Provided further that such grants shall be awarded to school districts for community schools identified by the commissioner of education as candidates for improving school climate or mental health supports, subject to the approval of the director of the budget.

Provided further that the maximum grant per community school shall be \$25,000, provided however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided further that no school district shall receive more than 40 percent of the total grant allocation.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2018-19 school year (55978) ... 250,000 ............... (re. \$154,000)

For additional services and expenses of a program to develop farm to school initiatives that will help schools purchase more food from local farmers and expand access to healthy local food for school children. The funds shall be awarded through a competitive process.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the department of agriculture and markets for the services and expenses of administering such awards.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2018-19 school year (55979) ... 750,000 ................ (re. \$750,000)

For additional funds to reimburse sponsors of school breakfast programs, including those required to implement a breakfast after the bell program beginning in the 2018-19 school year pursuant to a chapter of the laws of 2018, based upon the number of federally reimbursable breakfasts served to students under such program agreements entered into by the state education department and such sponsors, in accordance with the provisions of the "Child Nutrition Act

## EDUCATION DEPARTMENT

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of 1966," P.L. 89-642, as amended, in excess of the federal rates of
       reimbursement. Notwithstanding any provision of law to the contrary,
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       the funds appropriated herein, plus any other amounts so designated
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       in other items of appropriation within the general fund local
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       assistance account office of prekindergarten through grade twelve
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       education program, shall constitute the competitive awards amount
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       authorized for the 2018-19 school year (55980) ..............
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       5,000,000 ..... (re. $5,000,000)
 9
     For continuation of early college high school awards made based on
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       responses to the New York state early college high school ECHS
       program request for proposals pursuant to chapter 53 of the laws of
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12
       2017 (55953) ... 1,900,000 ......................... (re. $1,253,000)
13
     For empire state excellence in teaching awards, provided that such
       awards shall support stipends of $5,000 to allow individual high-
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       performing teachers in each region of the state to continue their
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       professional development and educational endeavors.
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     Provided further that stipends shall be used to support expenses
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       including, but not limited to, application and/or certification
       costs related to the national board professional teacher certif-
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       ication, participation in institutes and/or workshops, tuition,
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       and/or attendance at a content area convention and/or conference;
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       provided further that such awards shall be administered by the state
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       university of New York pursuant to a plan developed in consultation
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       with the commissioner of education and approved by the director of
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     Notwithstanding any provision of law to the contrary, upon approval of
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       the director of the budget, the funds appropriated herein may be
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       suballocated, interchanged, transferred or otherwise made available
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       to the state university of New York for the services and expenses of
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       administering such awards. Nothing herein shall be construed to
       limit the rights of labor organizations representing teachers to
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       collectively bargain terms and conditions pursuant to article 14 of
33
       the civil service law (55955) ... 400,000 ...... (re. $400,000)
34
     For the continuation of school-wide extended learning grants to school
35
       districts or school districts in collaboration with not-for-profit
       community-based organizations, provided that funds shall be used
36
37
       pursuant to the guidelines set forth and the awards made pursuant to
       chapter 53 of the laws of 2013 (55981) ......
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39
       21,590,000 ...... (re. $3,047,000)
     For the continuation of pathways in technology early college high school (P-TECH) program grants. Provided that the funds appropriated
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       herein shall be made available as follows: $5,680,000 for grants
43
       awarded based on responses to the 2013-20 NYS pathways in technology
44
       early college high schools request for proposals, pursuant to chap-
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       ter 53 of the laws of 2013; $4,180,000 for grants awarded based on
       responses to the 2014-21 NYS pathways in technology early college
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       high schools request for proposals, pursuant to chapter 53 of the
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       laws of 2014; $2,480,000 for grants awarded based on responses to
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       the 2015-2022 NYS pathways in technology early college high schools
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       request for proposals, pursuant to chapter 53 of the laws of 2015;
       and $1,750,000 for grants awarded based on responses to the
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       2018-2024 NYS pathways in technology early college high school
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## EDUCATION DEPARTMENT

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request for proposals, pursuant to chapter 53 of the laws of 2017
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       For the continuation of smart scholars early college high school
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       grants, provided that funds shall be used pursuant to the guidelines
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 5
       set forth and the awards made pursuant to chapter 53 of the laws of
 6
       2013 (55983) ... 1,910,000 ......................... (re. $1,077,000)
 7
     For the continuation of smart transfer early college high school
 8
       program grants awarded based on responses to the New York state
9
       smart transfer ECHS program request for proposals pursuant to chap-
10
       ter 53 of the laws of 2016 (55984) ... 882,000 ..... (re. $354,000)
11
     For services and expenses of community school regional technical
12
       assistance centers for the 2018-19 school year. Funds appropriated
13
       herein shall be used to operate three regional centers that shall
       provide technical assistance to school districts establishing or
14
       operating community school programs, pursuant to a plan developed by
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       the commissioner and approved by the director of the budget.
17
       Provided, further, that such plan shall establish a process for
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       selection of nonprofit entities with expertise in community school
19
       programs and technical assistance to operate such centers (55962)
20
       21
     For services and expenses of the my brother's keeper initiative.
22
       portion of this appropriation may be transferred to any other
23
       program or fund within the state education department for these
24
       purposes (55928) ... 18,000,000 ...... (re. $11,212,000)
     For services and expenses of remaining obligations for the 2017-18
25
       school year for support for the operation of targeted pre-kindergar-
26
27
       ten for those providers not eliqible to receive funding pursuant to
28
       section 3602-e of the education law and for support for providers
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       continuing to operate such programs in the 2018-19 school year.
30
       Such funds shall be expended pursuant to a plan developed by the
31
       commissioner of education and approved by the director of the budget
32
       (21763) ... 1,303,000 ...... (re. $100,000)
33
     For services and expenses of remaining obligations of a $20,000,000
34
       teacher resources and computer training centers program for the
35
       2017-18 school year (55985) ... 6,000,000 ...... (re. $3,976,000)
     For education of children of migrant workers for the 2018-19 school
36
       year (21764) ... 89,000 ...... (re. $89,000)
37
38
     For nonpublic school aid payable in the 2018-19 state fiscal year.
39
       Provided that nonpublic schools shall continue to receive aid based
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       on either a 5.0/5.5 hour standard instructional day, or another work
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       day as certified by the nonpublic school officials, in accordance
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       with the methodology for computing salary and benefits applied by
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       the department in paying aid for the 2012-13 and prior school years.
44
       Notwithstanding any provision of law, rule or regulation to the
45
       contrary, the amount appropriated herein represents the maximum
       amount payable during the 2018-19 state fiscal year (21769) ......
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47
       111,633,000 ..... (re. $221,000)
48
     For academic intervention for nonpublic schools based on a plan to be
49
       developed by the commissioner of education and approved by the
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       director of the budget (21771) ... 922,000 ...... (re. $922,000)
     For services and expenses related to non-public school STEM programs
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       (55964) ... 15,000,000 ...... (re. $15,000,000)
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## EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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Notwithstanding any inconsistent provision of law, funding made available by this appropriation shall support direct salary costs and related fringe benefits associated with any minimum wage increase that takes effect on or after December 31, 2016, pursuant to section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to special act school districts and those that are required to file a consolidated fiscal report with the state education department and provide preschool and school-age special education services under articles 81, 85 and 89 of the education law. Each eligible organization in receipt of funding made available by this appropriation shall submit written certification, in such form and at such time as the commissioner shall prescribe, attesting to how such funding will be or was used 14 for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer to any local assistance appropriation of the state education department (55938) ... 17,180,000 ...... (re. \$17,135,000) For services and expenses of the supportive schools grant program and technical assistance to promote safe and supportive school environments free from bullying, harassment, and discrimination. Up to \$300,000 of this appropriation shall be available for the New York center for school safety. A portion of this appropriation may be transferred to any other account within the state education department, as needed to accomplish the intent of this appropriation, provided further that up to five percent of the funds appropriated herein may be transferred to the credit of the state purposes account of the state education department to carry out the purposes of this appropriation (55996) ... 2,000,000 ...... (re. \$1,900,000) For services and expenses of the New York state center for school safety for the 2018-19 school year. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an expenditure plan approved by the director of the budget (21774) .... 466,000 ..... (re. \$287,000) For services and expenses of the health education program for the 2018-19 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, \$86,000 shall be available for the program previously operated as the school health demonstration program. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation (21775) ... 691,000 ...... (re. \$204,000) For competitive grants for the 2018-19 school year for extended day programs and school violence prevention programs pursuant to section 2814 of the education law provided, however, notwithstanding any inconsistent provisions of law, eligible entities receiving funds for extended day programs may include not-for-profit organizations

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working in collaboration with a public school or school district 2 (21776) ... 24,344,000 ...... (re. \$9,506,000) For aid payable for the 2018-19 school year for support of county 3 4 vocational education and extension boards pursuant to section 1104 5 of the education law, provided, however, that notwithstanding any 6 inconsistent provision of law, rule, or regulation, any apportion-7 ment of aid shall be based on a quota amounting to one-half of the salary paid each teacher, director, assistant, and supervisor, where 8 9 such salary is attributable to a course of study first submitted to 10 the commissioner for approval pursuant to section 1103 of the educa-11 tion law on or before July 1, 2010, but not to exceed the amount 12 computed by the commissioner based upon an assumed annualized salary 13 equal to ten thousand five hundred dollars per school year on account of the employment of such teacher, director, assistant or 14 15 supervisor and provided further that payment from this appropriation 16 shall first be made for approved claims for salary expenses for the 17 2018-19 school year, and any amount remaining after payment of such 18 claims shall be available for payment of unpaid claims for prior school years (21781) ... 932,000 ... (re. \$289,000) 19 For services and expenses of the primary mental health project at the 20 21 children's institute for the 2018-19 school year (21778) ...... 22 894,000 ...... (re. \$178,000) 23 For services and expenses associated with the math and science high 24 schools for the 2018-19 school year in the amount of \$1,382,000, provided that such funds shall be allocated equally among those 25 entities that received program funding for the 2007-08 school year 26 27 (21779) ... 1,382,000 ...... (re. \$95,000) 28 For additional services and expenses associated with the Bard High 29 School Early College Queens for the 2018-19 school year (55939) 30 461,000 ..... (re. \$461,000) For services and expenses of the center for autism and related disa-31 bilities at the state university of New York at Albany (21782) ..... 32 33 34 For services and expenses of the Consortium for Worker Education 35 Credential Initiative (55967) ... 500,000 ...... (re. \$500,000) For services and expenses of the clinically rich intensive teacher 36 37 institute bilingual extension and english to speakers of other 38 languages program (55998) ... 770,000 ................. (re. \$644,000) For an English Language Learner class reduction pilot program. 39 funds shall be used in New York City and the Hudson Valley for 40 41 initiatives to decrease the size of ELL classes by encouraging more 42 teachers to become dual certified in compliance with applicable law 43 and regulations, as well as assisting teachers in learning the char-44 acteristics of ELLs, including the stages of language development, 45 how these stages affect instruction, and approaches to differentiate 46 content and language development for ELLs (55999) ...... 47 500,000 ..... (re. \$500,000) 48 For the early college high schools program for the 2018-19 school 49 year, provided, however, that expenditure of funds appropriated 50 herein shall support the continuation and expansion of the early college high schools program pursuant to a plan developed by the 51 52 commissioner and approved by the director of the budget provided,

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### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

further, that a portion of the payment to the early college high 2 schools program awarded from this appropriation shall be available 3 on a sliding scale based upon the number of college credits earned annually by participating students consistent with guidelines estab-4 5 lished by the commissioner. Provided further that, notwithstanding 6 any provision of law to the contrary, higher education partners 7 participating in an early college high schools program, or the 8 entity/entities responsible for setting tuition at the institution, 9 shall be authorized to set a reduced rate of tuition and/or fees, or 10 to waive tuition and/or fees entirely, for students enrolled in such 11 early college high schools program with no reduction in other state, 12 local or other support for such students earning college credit that 13 such higher education partner would otherwise be eligible to receive 14 (56139) ... 1,465,000 ...... (re. \$742,000) For services and expenses of a \$490,000 2018-19 school year program 15 16 for mentoring and tutoring operated by the Hillside Work-Scholarship 17 Connection program, which is based on model programs proven to be 18 effective in producing outcomes that include, but are not limited 19 to, improved graduation rates, provided that such services shall be 20 provided to students in one or more city school districts located in a city having a population in excess of 125,000 and less than 21 22 1,000,000 inhabitants (21804) ... 490,000 ....... (re. \$490,000) 23 For services and expenses of a teacher diversity pipeline pilot to assist teacher aides and teaching assistants in attaining the neces-24 25 sary educational and professional credentials to obtain teacher 26 certification (55997) ... 500,000 ...... (re. \$475,000) 27 For purposes of the Just for Kids program at the State University of 28 New York at Albany (56005) ... 235,000 ...... (re. \$20,000) 29 For educational services and expenses for DACA (Deferred Action for 30 Childhood Arrivals) eligible out of school youth and young adults (56045) ... 1,000,000 ...... (re. \$1,000,000) 31

32 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2019:

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50 51 For grants for the advanced courses access program, provided that such grants shall be awarded to school districts and/or boards of cooperative educational services in order to increase advanced course offerings for students, particularly in districts with no or very limited advanced course offerings. Provided further, that such grants shall be awarded, based on a request for proposals developed by the commissioner of education and approved by the director of the budget, to school districts and/or boards of cooperative educational services to establish advanced placement courses or other equally rigorous advanced courses in subjects including but not limited to English, history, science, mathematics, engineering, computer science, or world languages.

Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need; (ii) the unavailability of current advanced course offerings; (iii) measures of the need of students to be served by the school district and/or boards of cooperative educational services; and (iv) proposal quality.

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Provided further that, such grants may be used for teacher training 2 and development, materials and supplies, or equipment and services 3 for digital learning. Such grants shall only be used to supplement, 4 not supplant existing funding for advanced courses. 5 Notwithstanding any provision of law to the contrary, the funds appro-6 priated herein, plus any other amounts so designated in other items 7 of appropriation within the general fund local assistance account 8 office of pre-kindergarten through grade twelve education program, 9 shall constitute the competitive awards amount authorized for the 10 2018-19 school year (55976) ... 500,000 ...... (re. \$500,000) 11 For additional funds to reimburse sponsors of school lunch programs 12 that have purchased at least 30 percent of their total food products 13 for its school lunch service program from New York State farmers, 14 growers, producers, or processors, based upon the number of feder-15 ally reimbursable lunches served to students under such program 16 agreements entered into by the state education department and such 17 sponsors, in accordance with the provisions of the "National School 18 Lunch Act, " P.L. 79-396, as amended, to reimburse sponsors in excess 19 of the federal and State rates of reimbursement, provided, that the 20 total State subsidy shall not exceed twenty-five cents per school lunch meal, which shall include any annual state subsidy received by 21 22 such sponsor under any other provision of State law, provided 23 further that funds appropriated herein shall be made available on or 24 after April 1, 2019 (55986) ... 10,000,000 ...... (re. \$10,000,000) For aid payable for the 2017-18 school year for additional nonpublic 25 school aid. Notwithstanding any inconsistent provision of law, funds 26 27 appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue (21770) ..... 28

30 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:

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50 51 For empire state after-school grants, pursuant to a plan developed by the office of children and family services in consultation with the commissioner of education and approved by the director of the budget, to support the establishment and/or expansion of after-school programs by school districts or school districts in collaboration with not-for-profit community-based organizations (A) located in municipalities participating in the empire state poverty reduction initiative pursuant to chapter 55 of the laws of 2016 or (B) located in counties or school districts with a child poverty rate in excess of 30 percent, or located in a school district with a child poverty count greater than 5,000 but less than 20,000, as determined by the 2015 small area income and poverty estimates produced by the United States census bureau.

Provided that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest-need schools and students, and (iv) proposal quality.

Provided, further, that a school district's empire state after-school grant shall equal the product of (i) the approved number of students

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 served in such program and (ii) \$1,600; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the office of children and family services.

Provided, further, a school district shall agree to adopt approved quality indicators including, but not limited to, valid and reliable measures of environmental quality, and the quality of staff-student interactions and student outcomes. Provided, further, that no school district shall receive more than 40 percent of the total empire state after school program grant allocation. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55951) ... 35,000,000 ..... (re. \$27,643,000)

For early college high school programs, pursuant to a plan developed by the commissioner of education and approved by the director of the budget, provided that such plan shall prioritize programs serving students in high-need school districts and in high schools designated by the commissioner pursuant to paragraph a or b of subdivision 1 of section 211-f of the education law throughout the 2017-18 school year; provided further that such plan shall also prioritize programs that lead students to a career in computer science.

Provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on studentlevel data for students enrolled in early college high school programs.

Notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program,

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 shall constitute the competitive awards amount authorized for the 2017-18 school year (55953) ... 5,300,000 ....... (re. \$3,208,000) For additional master teacher awards to individual high-performing teachers in any grade in the field of computer science or a related subject.

Provided further that the funds appropriated herein shall support the award of stipends of \$15,000 per annum over four years to such individual teachers, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers, and approved by the director of the budget, to build a corps of outstanding teachers in order to improve the quality of instruction at public schools. Such plan for use of funding appropriated herein shall: (i) establish an application process; (ii) include guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iii) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions where a similar program is not otherwise offered.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55954) ... 2,000,000 ..... (re. \$2,000,000)

For empire state excellence in teaching awards, provided that such awards shall support stipends of \$5,000 to allow individual high-performing teachers in each region of the state to continue their professional development and educational endeavors.

Provided further that stipends shall be used to support expenses including, but not limited to, application and/or certification costs related to the national board professional teacher certification, participation in institutes and/or workshops, tuition, and/or attendance at a content area convention and/or conference; provided further that such awards shall be administered by the state university of New York pursuant to a plan developed in consultation with the commissioner of education and approved by the director of the budget.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available

## EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

to the state university of New York for the services and expenses of 2 administering such awards. Nothing herein shall be construed to 3 limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of 4 5 the civil service law. 6 Notwithstanding any provision of law to the contrary, the funds appro-7 priated herein, plus any other amounts so designated in other items 8 appropriation within the general fund local assistance account 9 office of pre-kindergarten through grade twelve education program, 10 shall constitute the competitive awards amount authorized for the 2017-18 school year (55955) ... 400,000 ....... (re. \$155,000) 11 12 For services and expenses to support the prevent cyberbullying initiative, pursuant to a plan developed by the commissioner of educa-13 14 tion, in consultation with the commissioner of children and family 15 services and the commissioner of mental health, and approved by the 16 director of the budget, provided that such plan shall support the 17 prevention of cyberbullying through activities including, but not 18 limited to, public awareness campaigns and school counselor train-19 ing. 20 Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be 21 22 suballocated, interchanged, transferred or otherwise made available 23 to the office of children and family services or the office of 24 mental health for the sole purpose of administering such program. 25 Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items 26 27 of appropriation within the general fund local assistance account 28 office of pre-kindergarten through grade twelve education program, 29 shall constitute the competitive awards amount authorized for the 30 2017-18 school year (55956) ... 300,000 ...... (re. \$278,000) For services and expenses of independent receivers appointed to manage 31 and operate a failing school or persistently failing school pursuant 32 33 to subdivision 2 of section 211-f of the education law, subject to 34 approval of the director of the budget (55961) ...... 35 For services and expenses of community school regional technical 36 37 assistance centers for the 2017-18 school year. Funds appropriated 38 herein shall be used to operate three regional centers that shall 39 provide technical assistance to school districts establishing or 40 operating community school programs, pursuant to a plan developed by 41 the commissioner and approved by the director of the budget. 42 Provided, further, that such plan shall establish a process for 43 selection of nonprofit entities with expertise in community school 44 programs and technical assistance to operate such centers (55962) 45 ... 1,200,000 ..... (re. \$478,000) For services and expenses of the my brother's keeper initiative. A 46 47 portion of this appropriation may be transferred to any other 48 program or fund within the state education department for these 49 purposes (55928) ... 18,000,000 ................. (re. \$5,199,000) 50 For services and expenses of remaining obligations of a \$14,260,000 teacher resources and computer training centers program for the 2016-17 school year (55963) ... 4,278,000 ....... (re. \$946,000) 51 52

## EDUCATION DEPARTMENT

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Funds appropriated herein shall be available for services and expenses
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       of a $20,000,000 teacher resources and computer training center
       program for the 2017-18 school year (23445) ......
 3
 4
       14,000,000 ...... (re. $16,000)
 5
     For nonpublic school aid payable in the 2017-18 state fiscal year.
 6
       Provided that nonpublic schools shall continue to receive aid based
 7
       on either a 5.0/5.5 hour standard instructional day, or another work
       day as certified by the nonpublic school officials, in accordance
 8
       with the methodology for computing salary and benefits applied by
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10
       the department in paying aid for the 2012-13 and prior school years.
11
     Notwithstanding any provision of law, rule or regulation to the
12
       contrary, the amount appropriated herein represents the maximum
13
       amount payable during the 2017-18 state fiscal year (21769) ......
       108,382,000 ..... (re. $27,000)
14
15
     For aid payable for the 2015-16 school year for additional nonpublic
16
       school aid. Notwithstanding any inconsistent provision of law, funds
17
       appropriated herein shall be available for payment of aid heretofore
18
       accrued and hereafter to accrue (21770) ......
19
       72,606,000 ...... (re. $4,093,000)
20
     For academic intervention for nonpublic schools based on a plan to be
       developed by the commissioner of education and approved by the
21
22
       director of the budget (21771) ... 922,000 ...... (re. $922,000)
23
     Notwithstanding any inconsistent provision of law, funding made avail-
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       able by this appropriation shall support direct salary costs and
25
       related fringe benefits associated with any minimum wage increase
       that takes effect on or after December 31, 2016, pursuant to section
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       652 of the labor law. Organizations eliqible for funding made avail-
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       able by this appropriation shall be limited to special act school
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       districts and those that are required to file a consolidated fiscal
30
       report with the state education department and provide preschool and
       school-age special education services under articles 81, 85 and 89
31
32
       of the education law. Each eligible organization in receipt of fund-
33
       ing made available by this appropriation shall submit written
34
       certification, in such form and at such time as the commissioner
35
       shall prescribe, attesting to how such funding will be or was used
36
       for purposes eligible under this appropriation. Notwithstanding any
37
       inconsistent provision of law, and subject to the approval of the
38
       director of the budget, the amounts appropriated herein may be
39
       increased or decreased by interchange or transfer to any local
       assistance appropriation of the state education department (55938)
40
41
       ... 6,200,000 ..... (re. $6,181,000)
42
     For services and expenses of the health education program for the
43
       2017-18 school year. Funds appropriated herein shall be available
44
       for health-related programs including, but not limited to, those
45
       providing instruction and supportive services in comprehensive
       health education and/or acquired immune deficiency syndrome (AIDS)
46
47
       education. Of the amounts appropriated herein, $86,000 shall be
48
       available for the program previously operated as the school health
49
       demonstration program. Notwithstanding any other provision of law to
50
       the contrary, funds appropriated herein may be suballocated, subject
51
       to the approval of the director of the budget, to any state agency
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### EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

```
or department to accomplish the purpose of this appropriation
2
       (21775) ... 691,000 ...... (re. $147,000)
3
     For competitive grants for the 2017-18 school year for extended day
4
       programs and school violence prevention programs pursuant to section
5
       2814 of the education law provided, however, notwithstanding any
6
       inconsistent provisions of law, eligible entities receiving funds
7
       for extended day programs may include not-for-profit organizations
8
       working in collaboration with a public school or school district
       (21776) ... 24,344,000 ...... (re. $30,000)
9
10
     For services and expenses of the primary mental health project at the
       children's institute for the 2017-18 school year (21778) .......
11
12
       894,000 ...... (re. $158,000)
13
     For services and expenses associated with the math and science high
       schools for the 2017-18 school year in the amount of $1,382,000,
14
       provided that such funds shall be allocated equally among those
15
16
       entities that received program funding for the 2007-08 school year
17
       (21779) ... 1,382,000 ...... (re. $37,000)
18
     For services and expenses of the center for autism and related disa-
19
       bilities at the state university of New York at Albany (21782) .....
20
       For the early college high schools program for the 2017-18 school
21
22
       year, provided, however, that expenditure of funds appropriated
23
       herein shall support the continuation and expansion of the early
       college high schools program pursuant to a plan developed by the
24
       commissioner and approved by the director of the budget provided,
25
26
       further, that a portion of the payment to the early college high
27
       schools program awarded from this appropriation shall be available
28
       on a sliding scale based upon the number of college credits earned
29
       annually by participating students consistent with guidelines estab-
30
       lished by the commissioner. Provided further that, notwithstanding
       any provision of law to the contrary, higher education partners
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       participating in an early college high schools program, or the
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33
       entity/entities responsible for setting tuition at the institution,
34
       shall be authorized to set a reduced rate of tuition and/or fees, or
35
       to waive tuition and/or fees entirely, for students enrolled in such
36
       early college high schools program with no reduction in other state,
37
       local or other support for such students earning college credit that
38
       such higher education partner would otherwise be eligible to receive
39
       (56139) ... 1,465,000 ...... (re. $956,000)
40
     For educational services and expenses for DACA (Deferred Action for
41
       Childhood Arrivals) eligible out of school youth and young adults
42
       (56045) ... 1,000,000 ...... (re. $1,000,000)
43
   By chapter 53, section 1, of the laws of 2016:
44
     For the New York City Department of Education to distribute $350,000
       among specialized high schools requiring the Specialized High
45
46
       Schools Admissions Test for admission to fund outreach coordinators
47
       with relevant outreach material at each specialized high school to
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conduct outreach in underrepresented middle schools, and that \$650,000 of the amount appropriated herein shall be distributed

among specialized high schools requiring the Specialized High

Schools Admissions Test to provide middle school students from

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## EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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underrepresented populations at such schools test preparatory programs in preparation for the Specialized High School Admissions Test in the 2016-2017 school year (55936) ...... 1,000,000 ..... (re. \$1,000,000) For community schools grants to school districts with schools designated by the commissioner of education pursuant to paragraphs a or b of subdivision 1 of section 211-f of the education law throughout the 2016-17 school year to support the operating and capital costs associated with the transformation of such schools into community hubs to deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families, including but not limited to providing a community school site coordinator, improving parent engagement, providing early childhood education programs, offering professional development specific to the unique needs of students and their families enrolled in a community school, conducting community-wide needs assessments, creating a steering committee made up of various school and community stakeholders to provide feedback and guidance, and constructing or renovating spaces within such school buildings to serve as health suites, adult education spaces, guidance suites, resource rooms, remedial rooms, parent/community rooms, and career and technical education classrooms. Provided that such grants shall be awarded pursuant to a plan developed by the commissioner of education and approved by the director of the budget. Provided further the commissioner shall promulgate regulations that set forth the requirements for use of such grants including, but not limited to, requiring that such school districts demonstrate substantial parent, teacher, and community engagement in the planning, implementation and operation of a community school. Provided further that of the amount hereby appropriated, \$50,000,000 shall support such operating costs and \$25,000,000 shall support such capital costs. Provided further that notwithstanding any inconsistent provision of law, any portion of the funds hereby appropriated may be transferred or suballocated without limit by the director of the budget to any other program or fund within the state education department to accomplish the intent of this appropriation (55932) ...... 75,000,000 ..... (re. \$28,363,000) For services and expenses of the my brother's keeper initiative. A portion of this appropriation may be transferred to any other program or fund within the state education department for these purposes (55928) ... 18,000,000 ...... (re. \$2,993,000) For services and expenses of remaining obligations of a \$14,260,000 teacher resources and computer training centers program for the 2015-16 school year (55927) ... 4,278,000 ...... (re. \$712,000) Funds appropriated herein shall be available for services and expenses of a \$14,260,000 teacher resources and computer training center program for the 2016-17 school year (23445) ...... 9,982,000 ..... (re. \$3,000) For nonpublic school aid payable in the 2016-17 state fiscal year. Provided that nonpublic schools shall continue to receive aid based on either a 5.0/5.5 hour standard instructional day, or another work day as certified by the nonpublic school officials, in accordance

### EDUCATION DEPARTMENT

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with the methodology for computing salary and benefits applied by
 2
       the department in paying aid for the 2012-13 and prior school years.
       Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum
 3
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       amount payable during the 2016-17 state fiscal year (21769) ......
 6
       104,214,000 ...... (re. $11,000)
 7
     For aid payable for the 2014-15 school year for additional nonpublic
       school aid. Notwithstanding any inconsistent provision of law, funds
 8
9
       appropriated herein shall be available for payment of aid heretofore
10
       accrued and hereafter to accrue (21770) ......
11
       69,813,000 ..... (re. $1,264,000)
12
     Notwithstanding any inconsistent provision of law, for additional
       nonpublic school aid, provided, however, that none of the funds
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14
       appropriated herein shall be made available until April 1, 2017.
     Notwithstanding any inconsistent provision of law, funds appropriated
15
16
       herein shall be available for payment of aid heretofore accrued and
17
       hereafter to accrue. Notwithstanding section 40 of the state finance
18
       law or any provision of law to the contrary, this appropriation
19
       shall remain in full force and effect to the maximum extent allowed
20
       by law (55937) ... 60,000,000 ...... (re. $24,000)
     For academic intervention for nonpublic schools based on a plan to be
21
22
       developed by the commissioner of education and approved by the
23
       director of the budget (21771) ... 922,000 ...... (re. $922,000)
     Notwithstanding any inconsistent provision of law, funding made avail-
24
25
       able by this appropriation shall support direct salary costs and
26
       related fringe benefits associated with any minimum wage increase
27
       that takes effect during the 2016-17 state fiscal year, pursuant to
28
       section 652 of the labor law. Organizations eliqible for funding
29
       made available by this appropriation shall be limited to special act
30
       school districts and those that are required to file a consolidated
       fiscal report with the state education department and provide
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32
       preschool and school-age special education services under articles
33
       81, 85 and 89 of the education law. Each eligible organization in
34
       receipt of funding made available by this appropriation shall submit
35
       written certification, in such form and at such time as the commis-
36
       sioner shall prescribe, attesting to how such funding will be or was
37
       used for purposes eliqible under this appropriation. Notwithstand-
38
       ing any inconsistent provision of law, and subject to the approval
39
       of the director of the budget, the amounts appropriated herein may
40
       be increased or decreased by interchange or transfer without limit
41
       to any local assistance appropriation of the state education depart-
42
       ment (55938) ... 1,100,000 ........................ (re. $1,096,000)
43
     For services and expenses associated with the math and science high
44
       schools for the 2016-17 school year in the amount of $1,382,000,
45
       provided that such funds shall be allocated equally among those
       entities that received program funding for the 2007-08 school year
46
47
       (21779) ... 1,382,000 ...... (re. $170,000)
48
     For additional services and expenses for math and science high schools
49
       associated with the Bard High School Early College Queens for the
       2016-17 school year (55939) ... 461,000 ........... (re. $16,000)
50
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# EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8	For services and expenses of the center for autism and related disabilities at the state university of New York at Albany (21782) 740,000
9	By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
10 11	section 1, of the laws of 2015: Funds appropriated herein shall be available for services and expenses
12	of a \$14,260,000 teacher resources and computer training center
13	program for the 2015-16 school year (23445)
14	9,982,000 (re. \$36,000)
15	For aid payable for the 2013-14 school year for additional nonpublic
16	school aid. Notwithstanding any inconsistent provision of law, funds
17	appropriated herein shall be available for payment of aid heretofore
18	accrued and hereafter to accrue (21770)
19	47,374,000 (re. \$15,000)
20	For aid payable for additional nonpublic school aid. Notwithstanding
21	any inconsistent provision of law, funds appropriated herein shall
22 23	be used as part of a multi-year plan recommended by the commissioner to address the prior year liabilities for the Comprehensive Attend-
23 24	ance Policy program and providing that reimbursement of expenses
25	beginning for the 2011-12 school year shall be calculated based on
26	the parameters used to generate claims for the 2005-06 school year
27	(55908) 5,000,000 (re. \$3,540,000)
28	For academic intervention for nonpublic schools based on a plan to be
29	developed by the commissioner of education and approved by the
30	director of the budget (21771) 922,000 (re. \$922,000)
31	For services and expenses of the New York state center for school
32	safety for the 2015-16 school year. Funds appropriated herein shall
33	be used to operate a statewide center and shall be subject to an
34	expenditure plan approved by the director of the budget (21774)
35	466,000 (re. \$40,000)
36 37	For services and expenses of the health education program for the
38	2015-16 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those
39	providing instruction and supportive services in comprehensive
40	health education and/or acquired immune deficiency syndrome (AIDS)
41	education. Of the amounts appropriated herein, \$86,000 shall be
42	available for the program previously operated as the school health
43	demonstration program. Notwithstanding any other provision of law to
44	the contrary, funds appropriated herein may be suballocated, subject
45	to the approval of the director of the budget, to any state agency
46	or department to accomplish the purpose of this appropriation
47	(21775) 691,000 (re. \$284,000)
48	For competitive grants for the 2015-16 school year for extended day
49 50	programs and school violence prevention programs pursuant to section
50 51	2814 of the education law provided, however, notwithstanding any inconsistent provisions of law, eligible entities receiving funds
51	inconsistent provisions of law, eligible entitles receiving lunds

## EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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for extended day programs may include not-for-profit organizations
 2
       working in collaboration with a public school or school district
 3
       (21776) ... 24,344,000 ...... (re. $429,000)
 4
     For services and expenses of the center for autism and related disa-
 5
       bilities at the state university of New York at Albany (21782) .....
 6
       740,000 ..... (re. $10,000)
 7
     For the early college high schools program for the 2015-16 school
       year, provided, however, that expenditure of funds appropriated
 8
9
       herein shall support the continuation and expansion of the early
10
       college high schools program pursuant to a plan developed by the
       commissioner and approved by the director of the budget provided,
11
12
       further, that a portion of the payment to the early college high
13
       schools program awarded from this appropriation shall be available
14
       on a sliding scale based upon the number of college credits earned
15
       annually by participating students consistent with guidelines estab-
16
       lished by the commissioner. Provided further that, notwithstanding
17
       any provision of law to the contrary, higher education partners
18
       participating in an early college high schools program, or the
19
       entity/entities responsible for setting tuition at the institution,
20
       shall be authorized to set a reduced rate of tuition and/or fees, or
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       to waive tuition and/or fees entirely, for students enrolled in such
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       early college high schools program with no reduction in other state,
       local or other support for such students earning college credit that
23
24
       such higher education partner would otherwise be eligible to receive
25
       (56139) ... 2,000,000 ...... (re. $535,000)
     For educational services and expenses for DACA (Deferred Action for
26
27
       Childhood Arrivals) eligible out of school youth and young adults
28
       (56045) ... 1,000,000 ...... (re. $1,000,000)
   By chapter 53, section 1, of the laws of 2015, as amended by chapter 50,
29
       section 2, of the laws of 2017:
30
31
     For persistently failing schools transformation grants to school
32
       districts pursuant to a spending plan developed by the commissioner
33
       of education and approved by the director of the budget.
     Eligibility for such grants shall be limited to school districts
34
       containing a school or schools designated as persistently failing
35
36
       pursuant to paragraph (b) of subdivision 1 of section 211-f of the
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education law, provided that separate applications shall be required for each such school for which the school district requests a grant. Such grants shall support activities including but not limited to the following: (i) use of school buildings as community hubs to deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families; (ii) expansion, alteration or replacement of the school's curriculum and program offerings; (iii) extension of the school day and/or school year; (iv) professional development of teachers and administrators; (v) mentoring of at-risk students; and (vi) the actual and necessary expenses of the external receiver of the school. Provided that the commissioner shall confirm that any such eligible activity is aligned with the school's approved intervention model, comprehensive education plan or school intervention plan.

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## EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

By chapter 53, section 1, of the laws of 2014:

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For the early college high schools program for the 2014-15 school year, provided, however, that expenditure of funds appropriated herein shall support the continuation and expansion of the early college high schools program pursuant to a plan developed by the commissioner and approved by the director of the budget provided, further, that a portion of the payment to the early college high schools program awarded from this appropriation shall be available on a sliding scale based upon the number of college credits earned annually by participating students consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive (56139) ... 2,000,000 ...... (re. \$535,000) For educational services and expenses for DACA (Deferred Action for Childhood Arrivals) eligible out of school youth and young adults (56045) ... 1,000,000 ...... (re. \$1,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read: For phase-in of a five-year plan to implement a statewide universal

For phase-in of a five-year plan to implement a statewide universal full-day pre-kindergarten program in accordance with section 3602-ee of the education law, for the purpose of incentivizing and funding state-of-the-art innovative pre-kindergarten programs and to encourage program creativity through competition, provided that of the amounts appropriated herein, three hundred forty million dollars (\$340,000,000) per year shall be available to reimburse school districts and/or eligible entities for the cost of awarded programs operating in the 2014-15 through 2018-19 school years; provided further that if the program is oversubscribed in any region or regions of the state, the department shall notify the division of the budget, which shall develop a plan for distribution of available slots within any oversubscribed regions; provided further that, of the annual amount appropriated herein, the subscription for the New York City region is three hundred million dollars (\$300,000,000); provided further that up to 25 percent of a school district's and/or

## EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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eligible entity's awarded funds shall be made available in the final quarter of the year in which services are provided as an advance on subsequent school year liabilities; provided further that funds appropriated herein shall only be awarded to school districts and/or eligible entities which meet requirements provided for in section 3602-ee of the education law. Provided further that, notwithstanding the provisions of section 3602-ee of the education law to the contrary, providers awarded one-time start-up supplemental funds pursuant to a request for proposals process established by the State Education Department for the 2014-2015 school year shall be eligible for all such funds for the 2015-2016 school year to the extent such supplemental funds are used for (1) new and/or conversion universal full-day pre-kindergarten slots, including the incremental additional amounts for existing slots with certified teachers, pursuant to subdivision 14 of section 3602-ee of the education law in the 2015-2016 school year, or (2) the incremental additional award per pupil associated with certified teachers.

Provided further that the commissioner of education shall evaluate applications and make awards on a competitive basis based on merit and factors including but not limited to (i) curriculum, (ii) family engagement, (iii) learning environment, (iv) staffing patterns, (v) teacher education and experience, (vi) facility quality, (vii) physical well-being, health and nutrition, (viii) partnerships, and (ix) student and community need, in order to ensure quality of early childhood education.

Provided further that funds appropriated herein shall only be used to supplement and not supplant current local expenditures of federal, state or local funds on pre-kindergarten programs and the number of placements in such programs from such sources and that current local expenditures shall include any local expenditures of federal, state or local funds used to supplement or extend services provided directly or via contract to eligible children enrolled in a universal pre-kindergarten program in accordance with section 3602-e of the education law. Notwithstanding any provision of law to the contrary, the funds appropriated herein shall only be available for a statewide universal full-day pre-kindergarten program and, as of July 1, [2020] 2021, may be suballocated or transferred to any other appropriation for the sole purpose of administering such program. Notwithstanding any provision of law to the contrary, programs that provide services for fewer than 180 days will be subject to the provisions of subdivision 16 of section 3602-e of the education law. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall remain in full force and effect to the maximum extent allowed by law (56138) ..... 1,500,000,000 ..... (re. \$80,257,000)

<sup>46</sup> By chapter 53, section 1, of the laws of 2014, as added by chapter 73, section 1 of part D, of the laws of 2016:

For nonpublic school aid payable in the 2014-15 state fiscal year.

Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum

## EDUCATION DEPARTMENT

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amount payable during the 2014-15 state fiscal year (21769) ......
2
       97,589,000 ...... (re. $11,000)
3
     For aid payable for the 2012-13 school year for additional nonpublic
4
       school aid. Notwithstanding any inconsistent provision of law, funds
5
       appropriated herein shall be available for payment of aid heretofore
6
       accrued and hereafter to accrue (21770) ......
7
       45,204,000 ...... (re. $2,000)
     For academic intervention for nonpublic schools based on a plan to be
8
       developed by the commissioner of education and approved by the
9
10
       director of the budget (21771) ... 922,000 ...... (re. $922,000)
11
   By chapter 53, section 1, of the laws of 2013:
12
     For aid payable for the 2011-12 school year for additional nonpublic
       school aid. Notwithstanding any inconsistent provision of law, funds
13
14
       appropriated herein shall be available for payment of aid heretofore
15
       accrued and hereafter to accrue (21770) ......
16
       17
     For academic intervention for nonpublic schools based on a plan to be
       developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 ...... (re. $922,000)
18
19
20
     For educational services and expenses for DACA (Deferred Action for
       Childhood Arrivals) eligible out of school youth and young adults
21
22
       (56045) ... 1,000,000 ...... (re. $1,000,000)
   By chapter 53, section 1, of the laws of 2012:
23
     For aid payable for additional nonpublic school aid.
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25
     Notwithstanding any inconsistent provision of law, funds appropriated
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       herein shall be available for payment of aid heretofore accrued and
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       hereafter to accrue provided that, notwithstanding any provision of
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       law, rule or regulation to the contrary, the amount appropriated
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       herein represents the maximum amount payable during the 2012-13
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       state fiscal year (21770) ... 26,220,000 ...... (re. $2,000)
31
     For academic intervention for nonpublic schools based on a plan to be
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       developed by the commissioner of education and approved by the
33
       director of the budget (21771) ... 922,000 ...... (re. $922,000)
34
     For purposes of the missing children program (21806) ......
       1,000,000 ..... (re. $766,000)
35
   By chapter 53, section 1, of the laws of 2011:
36
     For academic intervention for nonpublic schools based on a plan to be
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       developed by the commissioner of education and approved by the
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39
       director of the budget (21771) ... 922,000 ...... (re. $922,000)
40
     For the smart scholars early college high school program, provided,
41
       however that expenditure of funds herein shall be subject to a
42
       payment schedule developed by the commissioner and approved by the
       director of budget (23451) ... 6,000,000 ...... (re. $1,109,000)
43
   The appropriation made by chapter 53, section 1, of the laws of 2011, as
44
45
       amended by chapter 53, section 1, of the laws of 2019, is hereby
       amended and reappropriated to read:
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47
     For a school district management efficiency awards program.
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       appropriated herein shall be used to provide competitive awards to
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## EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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school districts based on a plan developed by the commissioner and approved by the director of the budget. Provided that such funds may only be awarded to a school district which demonstrates that it has implemented one or more long term efficiencies within two years prior to a response to a request for proposal or during the current school year in school district management, operations, procurement practices or other cost savings measures and will not result in an increase in cost to the state or the locality and: (i) have resulted in a significant reduction in total operating will result expenses compared to the prior year and/or significant reductions in the administrative component, or the equivalent, of the school district budget and/or transportation operating expenses and/or transportation capital expenses and/or other non-personal service costs included in the program component of the school district budget compared to the prior year; and (ii) are expected to result in substantial and recurring cost savings in total operating expenses and/or recurring significant reductions in administrative expenditures, or the equivalent, and/or transportation operating expenses and/or transportation capital expenses and/or other non-personal service costs included in the program component of the school district budget in future years; provided further that, a school district that submits documentation that has been approved by the commissioner by September 1 of 2013 and of each school year in which a payment is made from this appropriation demonstrating that it has fully implemented new standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals to determine teacher and principal effectiveness shall receive bonus points in the scoring of its grant application.

Provided further that, notwithstanding any provision of law to the contrary, in addition to the competitive awards amount as defined in paragraph ee of subdivision 1 of section 3602 of the education law, a minimum of \$37,500,000 shall be available for the payment of grant awards made in the 2013-14 school year, with additional amounts to be made available in the 2014-15 through [2019-20] 2020-21 state fiscal years as necessary to continue such awards, make an additional round of awards pursuant to subdivision 6-a of section 3641 of the education law in the 2014-15 school year not to exceed the amount awarded in the 2013-14 school year pursuant to such subdivision 6-a, and make additional master teachers awards to the extent that the master teachers program authorized herein would not otherwise expend the maximum school year amount authorized herein; and such \$37,500,000 shall be made available for \$12,500,000 of prekindergarten grants, \$10,000,000 of school-wide extended learning grants, \$7,500,000 of community schools grants, \$5,500,000 for a master teacher program and \$2,000,000 for the early college high school program; provided, however, the funds appropriated herein for pre-kindergarten grants shall only be available for grants awarded for the 2016-17 school year and prior school years; provided, however, the funds appropriated herein for school-wide extended learning grants shall only be available for grants awarded for the 2017-18 school year and prior school years; provided, however, the funds appropriated herein for the early college high school program shall

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51 52 only be available for grants awarded for the 2017-18 school year and prior school years; provided, however, the funds appropriated herein for the master teachers program shall only be available for expenses for the 2018-19 school year and prior school years; provided, however, that no school district shall receive any portion of the funds appropriated herein unless it shall have submitted documentation that has been approved by the commissioner by September 1 of 2013 and of each school year in which a payment to such district from this appropriation would otherwise be made demonstrating that it has fully implemented new standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals to determine teacher and principal effectiveness.

Provided, further, that notwithstanding any provision of law to the contrary, the \$12,500,000 appropriated herein available for full-day and half-day pre-kindergarten grants shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day pre-kindergarten placements and/or to convert existing half-day pre-kindergarten placements into full-day placements; provided that preference shall be granted for full-day placements while ensuring that a portion of grants include half-day placements based on eliqible applications; and provided, further, that such grants shall only be used to supplement, not supplant existing pre-kindergarten programs, and provided further, however, that any portion of such \$12,500,000 that is not awarded shall remain available for subsequent awards in the 2013-14 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in prekindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day pre-kindergarten programs; (ii) that agree to offer instruction consistent with the New York state prekindergarten foundation for the common core standards within three years; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal pre-kindergarten programs pursuant to section 3602-e of the education law except as modified herein. Provided, further, that a school district's pre-kindergarten grant shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the

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approved number of half-day pre-kindergarten placement conversions and new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make highstakes educational decisions for individual children. further, that no school district shall receive more than forty percent of the total pre-kindergarten grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$10,000,000 appropriated herein available for schoolwide extended learning grants shall be awarded to school districts or school districts in collaboration with not-for-profit communitybased organizations based on responses to a request for proposals for planning and implementation grants that is (i) developed by the commissioner; (ii) approved by the director of the budget; and (iii) issued by the commissioner. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) the school district's proposal to target the schools and students with the greatest need, and (ii) proposal quality. Provided, further, that to assess proposal quality in order to award implementation grant funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would maximize the use of the additional learning time through a comprehensive restructuring of the school day and/or year, (ii) the extent to which the proposal would provide additional learning time for students in grades six through eight, and (iii) how the additional learning time would be utilized, including, but not limited to, additional time spent on core academics. Provided, however, that no district shall be eliqible to receive a school-wide extended learning grant unless its proposal would increase student learning time by at least 25 percent. Provided, further, that a school district's schoolwide extended learning implementation grant shall equal its average daily attendance in the school-wide extended learning program multiplied by the expected cost per pupil of the additional learning time; provided, further, that the expected cost per pupil of the additional learning time shall equal the greater of \$1,500 or (A) the quotient of (i) the school district's approved operating expense, pursuant to paragraph t of subdivision 1 of section 3602 of the education law, for the year prior to the base year, divided by (ii) the district's public school district enrollment, pursuant to subparagraph (2) of paragraph n of such subdivision, for the year prior to the base year, multiplied by (B) 10 percent (0.10), multiplied by (C) the quotient of (i) the average of the national consum-

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51 52 er price indexes determined by the United States department of labor for the 12-month period preceding January first of the base year, divided by (ii) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the year two years prior to the base year; provided, however, that in extraordinary cases the commissioner may award a grant that exceeds the per pupil limit described above; provided further, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that no school district shall receive more than forty percent of the total school-wide extended learning grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$7,500,000 appropriated herein available for community schools grants shall be awarded, based on a request for proposals (i) developed by the state council on children and families in coordination with the commissioner, (ii) approved by the director of the budget and (iii) issued by the commissioner, to school districts, or in a city with a population of one million or more an eligible entity, to improve student outcomes through the implementation of community schools programs that use school buildings as community hubs to deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families. In a city with a population of one million or more, eligible entities shall mean the city school district of the city of New York, or not-for-profit organizations, which shall include notfor-profit community-based organizations. An eligible entity that is a not-for-profit may apply for a community school grant provided that it collaborates with the city school district of the city of New York and receives the approval of the chancellor of the city school district of the city of New York. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the sustainability of the proposed community schools program, and (v) proposal quality. Provided, further, that to assess proposal quality in order to award such funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in school buildings, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in school buildings used as community hubs. Provided, however, that community schools

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grants appropriated herein shall be paid to school districts in installments upon successful implementation of each phase of a school district's approved proposal. Provided, further, that no school district shall receive more than forty percent of the total community schools grant allocation, and that each individual community school site shall be limited to a maximum grant of \$500,000.

Provided, further, that notwithstanding any provision of law to the contrary, the \$5,500,000 appropriated herein available for a master teachers program shall support the award of stipends of \$15,000 per annum over four years to individual high-performing teachers in math, science and related fields, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers and approved by the director of the budget, to build a corps of outstanding math, science and related fields teachers in order to improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) establish an application process; (ii) guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iii) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, such \$5,500,000 of master teachers program funding may be sub-allocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such program. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

further, that notwithstanding any provision of law to the Provided, contrary, the \$2,000,000 appropriated herein available for the early college high school program shall support the continuation and expansion of such program pursuant to a plan developed by the commissioner and approved by the director of the budget. however, that a portion of the payments to early college high school programs awarded funding from this appropriation shall be awarded on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for such students

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51 52 earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum \$12,500,000 per year shall be available in the 2014-15 through [<del>2019-20</del>] <u>2020-21</u> school years for the payment of grant awards as follows: \$2,500,000 of pathways in technology early college high school program grants and \$10,000,000 of teacher excellence fund grants; provided, however, the funds appropriated herein for pathways in technology early college high school program grants shall only be available for grants awarded for the 2017-18 school year and prior school years; provided further that, notwithstanding any provision of law to the contrary, such \$12,500,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2013-14 school year by chapter 53 of the laws of 2013.

Provided further that, notwithstanding any provision of law to the contrary, the \$2,500,000 appropriated herein available for pathways in technology early college high school (P-TECH) program grants shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall include but not be limited to (i) assurances that K-12, higher and private-sector partners commit to the required elements and responsibilities of a P-TECH program, (ii) provisions to ensure regional diversity of grant recipients, and (iii) priority for P-TECH programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such program on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to P-TECH programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher educapartners participating in а P-TECH program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such P-TECH program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, the \$10,000,000 appropriated herein available for teacher excellence fund grants shall be awarded to eligible school districts pursuant to a request for proposals based on a plan developed by the commissioner and approved by the director of the budget; provided that such plan shall include an application for award of such grants to such eligible school districts to provide annual teacher excellence fund performance awards of up to \$20,000 to eligible teachers

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51 52 rated as "highly effective" on the most recent annual professional performance review, in accordance with the requirements of section 3012-d of the education law and the regulations of the commissioner, pursuant to such districts' approved applications; provided that in making such grants the commissioner shall prioritize applications based on factors including but not limited districts' to (i) the extent to which the school district's application would recognize and reward such teachers in school buildings with the greatest academic need, in difficult-to-staff subject or certification areas and grade levels, and at critical points in a teacher's career in order to encourage highly effective teachers to remain in the classroom, and (ii) the quality of the school district's application; and provided further that the commissioner shall make available the application for such grants on or before May fifteenth and the commissioner shall issue grant awards an agreed-to schedule.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum \$23,500,000 per year shall be available in the 2015-16 through  $[\frac{2019-20}{2020-21}]$  school years for the payment of grant awards as follows: \$15,000,000 for pre-kindergarten grants, \$2,500,000 for an expanded master teacher program, \$1,500,000 of pathways in technology early college high school program grants, \$1,500,000 for a school district teacher residency program, \$1,500,000 for a New York state masters-in-education teacher incentive scholarship program, \$1,500,000 for QUALITYstarsNY; provided, however, the funds appropriated herein for pathways in technology early college high school program grants shall only be available for grants awarded for the 2017-18 school year and prior school years; provided, however, the funds appropriated herein for the expanded master teacher program shall only be available for expenses for the 2018-19 school year and prior school years; provided, however, the funds appropriated herein for QUALITYstarsNY shall only be available for expenses for the 2018-19 school year and prior school years; provided, however, the funds appropriated herein for the New York state masters-in-education teacher incentive scholarship program shall only be available for expenses for the 2018-19 school year and prior school years; provided further that, notwithstanding any provision of law to the contrary, such \$23,500,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2015-16 school year.

Provided, further, that notwithstanding any provision of law to the contrary, the \$15,000,000 appropriated herein available for grants to full-day and half-day pre-kindergarten programs for three-year-old and four-year-old children shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day pre-kindergarten placements for three-year-olds and four-year-olds; provided that such grants shall only be used to supplement, not supplant existing pre-kindergarten programs; and

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51 52 provided further, however, that any portion of such \$15,000,000 that is not awarded shall remain available for subsequent awards in the 2015-16 school year or for full-day and half-day prekindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with the New York state pre-kindergarten foundation for the common core standards; (iii) that ensure that, to the extent communitybased providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwithstanding, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled. Provided, further, that as a condition of eligibility for receipt of such funding for threeyear-olds, a school district must currently offer a prekindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for threeyear-old children as it currently offers for four-year-old children, children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law. Provided, further, that a school district's grant for three-year-old and fouryear-old pre-kindergarten shall equal the product of (A) (i) two multiplied by the approved number of new full-day prekindergarten placements plus (ii) the approved number of new half-day prekindergarten placements, and (B) the district's selected aid per prekindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of

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51 52 environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total prekindergarten for three-year-old and four-year-old children grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$2,500,000 appropriated herein available for an expanded master teachers program shall support the award of stipends of \$15,000 per annum over four years to individual high-performing teachers, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers and approved by the director of the budget, to build a corps of outstanding teachers in order to improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) allocate at least 80 percent of such stipends to high-performing teachers in math, science and related fields and up to 20 percent of such stipends to high performing teachers with an extension to their content area certificate in bilingual education or who hold certification in English as a Second Language and high-performing teachers with dual certification in a content area and special education; (ii) establish an application process; (iii) guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iv) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, \$2,500,000 of master teachers program funding may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such program. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Provided further that, notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for pathways in technology early college high school (P-TECH) program grants shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall include but not be limited to (i) assurances that K-12, higher education and private-sector partners commit to the required elements and responsibilities of a P-TECH program, (ii) provisions to ensure regional diversity of grant recipients, and (iii) priority for P-TECH programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such program on or before May fifteenth and the commissioner shall issue awards on or before

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51 52 August fifteenth; and provided further that a portion of the payments to P-TECH programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data sharing and reporting mechanisms based on student-level collection, data for students enrolled in P-TECH and smart scholars early college high school programs. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in a P-TECH program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such P-TECH program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided, further, that notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for a school district teacher residency program shall be used to provide resident teachers with the professional development and training to make an immediate impact in schools in the state, pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, further, that such plan shall establish a process for selection of experienced nonprofit entities to manage the program. Provided, further, that no school district shall receive more than forty percent of the total grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, \$1,500,000 of the amount appropriated herein shall be made available for payment of New York state masters-in-education teacher incentive scholarship program awards. Provided, further, that eligibility for an award under this appropriation shall be limited to students who are matriculated in an approved master's degree in education program at a New York state public institution of higher education leading to a career as a teacher in public elementary or secondary education shall be eligible for an award, provided the applicant: (a) earned an undergraduate degree from a college located in New York state; and (b) was a New York State resident while earning such undergraduate degree; and (c) achieved academic excellence as an undergraduate student, as defined by the higher education services corporation in regulation; and (d) enrolls in full-time study in an approved master's degree in education program at a New York State public institution of higher education leading to a career as teacher in public elementary or secondary education; and signs a contract with the corporation agreeing to teach in the classroom on a full-time basis for five years in a school located within New York state providing public elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law; and (f) complies with the appli-

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cable provisions of article 13 of education law and all requirements promulgated by the corporation for the administration of the program. Provided, further, that: (a) awards shall be granted to applicants that the corporation has certified are eligible to receive such awards; and (b) up to five hundred awards may be made the 2015-2016 academic year, provided such awards shall be made to recipients after the successful completion of the term, as defined by the corporation. Provided, further, the corporation shall grant such awards in an amount equal to the annual tuition charged state resident students attending a graduate program full-time at the state university of New York, or actual tuition charged, whichever is less, for not more than two academic years of full-time graduate study leading to certification as an elementary or secondary classroom teacher; provided: (i) a student who receives educational grants and/or scholarships that cover the student's full cost of attendance shall not be eligible for an award under this program; (ii) for a student who receives educational grants and/or scholarships that cover less than the student's full cost of attendance, such grants and/or scholarships shall not be deemed duplicative of this program and may be held concurrently with an award under this program, provided that the combined benefits do not exceed the student's full cost of attendance; and (iii) an award under this program shall be applied to tuition after the application of all other educational grants and scholarships limited to tuition and shall be reduced in an amount equal to such educational grants and/or scholarships. Provided, further that upon notification of an award under this program, the institution shall defer the amount of tuition equal to the award. No award shall be final until the recipient's successful completion of a term has been certified by the institution. A recipient of an award under this program shall not be eligible for an award under the New York state math and science teaching incentive program. Provided, further that awards granted pursuant to this appropriation shall require a contract between the award recipient and the corporation to authorize the corporation to convert to a student loan the full amount of the award given pursuant to this appropriation, plus interest, according to a schedule to be determined by the corporation if: (a) two years after the completion of the degree program and receipt of initial certification it is found that a recipient is not teaching in a public school located within New York state providing elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law; or (b) a recipient has not taught in a public school located within New York state providing elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law for five of the seven years after the completion of the graduate degree program and receipt of initial certification; or (c) a recipient fails to complete his or her graduate degree program in education; or (d) a recipient fails to receive or maintain his or her teaching certificate or license in New York state; or (e) a recipient fails to

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51 52 respond to requests by the corporation for the status of his or her academic or professional progress. Provided, further that the preceding terms and conditions: (a) shall be deferred for any interruption in graduate study or employment as established by the rules and regulations of the corporation; (b) shall be cancelled upon the death of the recipient; and (c) notwithstanding any provision of this appropriation to the contrary, authorize the corporation to provide for the waiver or suspension of any financial obligation which would involve extreme hardship pursuant to rules and regulations promulgated by the corporation. Notwithstanding any provision of the law to the contrary, upon approval of the director of the budget, such \$1,500,000 of masters-in-education teacher incentive scholarship program funding may be sub-allocated, interchanged, transferred or otherwise made available to the higher education services corporation for the sole purpose of administering such program.

Provided, further, that notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for QUALITYstarsNY shall be used, pursuant to a plan approved by the director of the budget, to support implementation of a statewide system to assess, improve, and communicate the level of quality in early education and care settings throughout the state. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the \$1,500,000 of funding appropriated herein for QUALITYstarsNY may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum of \$14,000,000 per year shall be available in the 2016-17 through  $[\frac{2019-20}{2000}]$  2020-21 school years for the payment of grant awards as follows: \$11,000,000 for pre-kindergarten grants for three-year-old children, \$1,500,000 for early college high school programs, \$500,000 for career and technical education programs, and \$1,000,000for QUALITYstarsNY; provided, however, the funds appropriated herein for early college high school programs shall only be available for grants awarded for the 2017-18 school year and prior school years; provided, however, the funds appropriated herein for OUALITYstarsNY shall only be available for expenses for the 2018-19 school year and prior school years; provided, however, the funds appropriated herein for career and technical education programs shall only be available for expenses for the 2018-19 school year and prior school years; provided further that, notwithstanding any provision of law to the contrary, such \$14,000,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2016-17 school year.

Provided further that, notwithstanding any provision of law to the contrary, the \$11,000,000 appropriated herein available for prekindergarten grants to full-day and half-day prekindergarten programs for three-year-old children shall be awarded, based on a request for

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51 52 proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day prekindergarten placements for three-year-olds; provided that such grants shall only be used to supplement, not supplant existing prekindergarten programs; and provided further, however, that any portion of such \$11,000,000 that is not awarded shall remain available for subsequent awards in the 2016-17 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in prekindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day prekindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with applicable New York state prekindergarten early learning standards; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled. Provided, further, that as a condition of eligibility for receipt of such funding, a school district must currently offer a prekindergarten program for four-year-old children, or children who would otherwise be eliqible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for three-year-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law. Provided, that a school district's grant for three-year-old prekindergarten shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commis-

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Provided further that, notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for early college high school programs shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall ensure regional diversity of grant recipients and prioritize programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such programs on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that in connection with such quidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, the \$500,000 appropriated herein available for career and technical education (CTE) programs shall be awarded, pursuant to a plan developed by the commissioner and approved by the director of the budget, to provide CTE programs with support and resources to eliminate barriers to students with special needs and English language learners from participating in such programs, as well as promote gender diversity in CTE programs.

Provided, further, that notwithstanding any provision of law to the contrary, the \$1,000,000 appropriated herein available for QUALITYS-tarsNY shall be used, pursuant to a plan approved by the director of the budget, to support implementation of a statewide system to assess, improve, and communicate the level of quality in early

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51 52 education and care settings throughout the state. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the \$1,000,000 of funding appropriated herein for QUALITYstarsNY may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system. Provided that, for the 2016-17 through 2019-20 school years, a portion of these funds shall be used to support programs identified by the office of children and family services, the department of health and mental hygiene of the city of New York, or the department as needing extraordinary quality support.

Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with the appropriation for School District Performance Improvement grants within the general fund local assistance account office of pre-kindergarten through grade twelve education program.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, [<del>2020</del>] <u>2021</u> (23453) ... 250,000,000 ...... (re. \$11,274,000) Funds appropriated herein shall be used to provide competitive grants pursuant to a request for proposals, developed by the commissioner and approved by the director of budget, to those school districts that are participating in the race to the top program and/or which demonstrate satisfactory progress, as determined by the commissiontowards implementation of elements such as high quality student assessments; use of data to improve instruction and student performance and provision of professional development to improve teacher performance; and that those eligible districts also demonstrate the most improved academic achievement gains and student outcomes such as establishing or expanding participation in college level or early college programs; and other appropriate measures of student performance; provided further that in determining the amount of the award to be made from the funds appropriated herein for those school districts identified as making the greatest achievement gains and eligible for such award, the maximum grant award available to each school district shall be based upon the size of the district measured by public school enrollment of the district; and provided further that such amount shall be adjusted based upon measures of district need and provided further that no district receiving a grant may be awarded more than forty percent of the total amount awarded; and provided further that any such funds awarded to a school district shall be used to increase student performance, narrow the achievement gap, and increase academic performance in traditionally underserved student groups.

Provided further that, notwithstanding any provision of law to the contrary, in addition to the competitive awards amount as defined in paragraph ee of subdivision 1 of section 3602 of the education law, a minimum of \$37,500,000 shall be available for the payment of grant awards made in the 2013-14 school year, with additional amounts to be made available in the 2014-15 through [2019-20] 2020-21 state fiscal years as necessary to continue such awards, make an addi-

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tional round of awards pursuant to subdivision 6-a of section 3641 of the education law in the 2014-15 school year not to exceed the amount awarded in the 2013-14 school year pursuant to such subdivision 6-a, and make additional master teachers awards to the extent that the master teachers program authorized herein would not otherwise expend the maximum school year amount authorized herein; and such \$37,500,000 shall be made available for \$12,500,000 of prekindergarten grants, \$10,000,000 of school-wide extended learning grants, \$7,500,000 of community schools grants, \$5,500,000 for a master teacher program and \$2,000,000 for the early college high school program; provided, however, the funds appropriated herein for pre-kindergarten grants shall only be available for grants awarded for the 2016-17 school year and prior school years; provided, howevthe funds appropriated herein for school-wide extended learning grants shall only be available for grants awarded for the 2017-18 school year and prior school years; provided, however, the funds appropriated herein for the early college high school program shall only be available for grants awarded for the 2017-18 school year and prior school years; provided, however, the funds appropriated herein for the master teachers program shall only be available for expenses for the 2018-19 school year and prior school years; provided, howevthat no school district shall receive any portion of the funds appropriated herein unless it shall have submitted documentation that has been approved by the commissioner by September 1 of 2013 and of each school year in which a payment to such district from this appropriation would otherwise be made demonstrating that it has fully implemented new standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals to determine teacher and principal effectiveness.

Provided, further, that notwithstanding any provision of law to the contrary, the \$12,500,000 appropriated herein available for full-day and half-day pre-kindergarten grants shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day pre-kindergarten placements and/or to convert existing half-day pre-kindergarten placements into full-day placements; provided that preference shall be granted for full-day placements while ensuring that a portion of grants include half-day placements based on eligible applications; and provided, further, that such grants shall only be used to supplement, not supplant existing pre-kindergarten programs, and provided further, however, that any portion of such \$12,500,000 that is not awarded shall remain available for subsequent awards in the 2013-14 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in prekin-

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dergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day pre-kindergarten programs; (ii) that agree to offer instruction consistent with the New York state prekindergarten foundation for the common core standards within three years; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal pre-kindergarten programs pursuant to section 3602-e of the education law except as modified herein. Provided, further, that a school district's pre-kindergarten grant shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of half-day pre-kindergarten placement conversions and new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make highstakes educational decisions for individual children. Provided. further, that no school district shall receive more than forty percent of the total pre-kindergarten grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$10,000,000 appropriated herein available for schoolwide extended learning grants shall be awarded to school districts or school districts in collaboration with not-for-profit communitybased organizations based on responses to a request for proposals for planning and implementation grants that is (i) developed by the commissioner; (ii) approved by the director of the budget; and (iii) issued by the commissioner. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) the school district's proposal to target the schools and students with the greatest need, and (ii) proposal quality. Provided, further, that to assess proposal quality in order to award implementation grant funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would maximize the use of the additional learning time through a comprehensive restructuring of the school day and/or year, (ii) the extent to which the proposal would provide additional learning time for students in grades six through eight, and (iii) how the additional learning time would be

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utilized, including, but not limited to, additional time spent on core academics. Provided, however, that no district shall be eligible to receive a school-wide extended learning grant unless its proposal would increase student learning time by at least 25 percent. Provided, further, that a school district's schoolwide extended learning implementation grant shall equal its average daily attendance in the school-wide extended learning program multiplied by the expected cost per pupil of the additional learning time; provided, further, that the expected cost per pupil of the additional learning time shall equal the greater of \$1,500 or (A) quotient of (i) the school district's approved operating expense, pursuant to paragraph t of subdivision 1 of section 3602 of the education law, for the year prior to the base year, divided by (ii) the district's public school district enrollment, pursuant to subparagraph (2) of paragraph n of such subdivision, for the year prior to the base year, multiplied by (B) 10 percent (0.10), multiplied by (C) the quotient of (i) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the base year, divided by (ii) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the year two years prior to the base year; provided, however, that in extraordinary cases the commissioner may award a grant that exceeds the per pupil limit described above; provided further, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by commissioner. Provided, further, that no school district shall receive more than forty percent of the total school-wide extended learning grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$7,500,000 appropriated herein available for community schools grants shall be awarded, based on a request for proposals (i) developed by the state council on children and families in coordination with the commissioner, (ii) approved by the director of the budget and (iii) issued by the commissioner, to school districts, or in a city with a population of one million or more an eligible entity, to improve student outcomes through the implementation of community schools programs that use school buildings as community hubs to deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families. In a city with a population of one million or more, eligible entities shall mean the city school district of the city of New York, or not-for-profit organizations, which shall include notfor-profit community-based organizations. An eligible entity that is a not-for-profit may apply for a community school grant provided that it collaborates with the city school district of the city of New York and receives the approval of the chancellor of the city school district of the city of New York. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the

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school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the sustainability of the proposed community schools program, and (v) proposal quality. Provided, further, that to assess proposal quality in order to award such funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in school buildings, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in school buildings used as community hubs. Provided, however, that community schools grants appropriated herein shall be paid to school districts in installments upon successful implementation of each phase of a school district's approved proposal. Provided, further, that no school district shall receive more than forty percent of the total community schools grant allocation, and that each individual community school site shall be limited to a maximum grant of \$500,000. Provided, further, that notwithstanding any provision of law to the

contrary, the \$5,500,000 appropriated herein available for a master teachers program shall support the award of stipends of \$15,000 per annum over four years to individual high-performing teachers in math, science and related fields, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers, and approved by the director of the budget, to build a corps of outstanding math, science and related fields teachers in order to improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) establish an application process; (ii) guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iii) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, such \$5,500,000 of master teachers program funding may be sub-allocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such program. Nothing herein shall be construed to limit the rights of labor organizations to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Provided, further, that notwithstanding any provision of law to the contrary, the \$2,000,000 appropriated herein available for the early

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### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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college high school program shall support the continuation and expansion of such program pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, however, that a portion of the payments to early college high school programs awarded funding from this appropriation shall be awarded on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the amount appropriated herein, a minimum of contrary, of the \$12,500,000 per year shall be available in the 2014-15 through 2019-20 school years for the payment of grant awards as follows: \$2,500,000 of pathways in technology early college high school program grants and \$10,000,000 of teacher excellence fund grants; provided, however, the funds appropriated herein for pathways in technology early college high school program grants shall only be available for grants awarded for the 2017-18 school year and prior school years; provided further that, notwithstanding any provision of law to the contrary, such \$12,500,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2013-14 school year by chapter 53 of the laws of 2013.

Provided further that, notwithstanding any provision of law to the contrary, the \$2,500,000 appropriated herein available for pathways in technology early college high school (P-TECH) program grants shall be awarded pursuant to a plan developed by the commissioner approved by the director of the budget, provided that such plan shall include but not be limited to (i) assurances that K-12, higher education and private-sector partners commit to the required elements and responsibilities of a P-TECH program, (ii) provisions to ensure regional diversity of grant recipients, and (iii) priority for P-TECH programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such program on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to P-TECH programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher educa-

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51 52 tion partners participating in a P-TECH program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such P-TECH program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, the \$10,000,000 appropriated herein available for teacher excellence fund grants shall be awarded to eligible school districts pursuant to a request for proposals based on a plan developed by the commissioner and approved by the director of the budget; provided that such plan shall include an application for award of such grants to such eligible school districts to provide annual teacher excellence fund performance awards of up to \$20,000 to eligible teachers rated as "highly effective" on the most recent annual professional performance review, in accordance with the requirements of section 3012-d of the education law and the regulations of the commissioner, pursuant to such districts' approved applications; provided that in making such grants the commissioner shall prioritize school districts' applications based on factors including but not limited to (i) the extent to which the school district's application would recognize and reward such teachers in school buildings with the greatest academic need, in difficult-to-staff subject or certification areas and grade levels, and at critical points in a teacher's career in order to encourage highly effective teachers to remain in the classroom, and (ii) the quality of the school district's application; and provided further that the commissioner shall make available the application for such grants on or before May fifteenth and the commissioner shall issue grant awards an agreed-to schedule.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum of \$23,500,000 per year shall be available in the 2015-16 through  $\left[\frac{2019-20}{2020-21}\right]$  school years for the payment of grant awards as follows: \$15,000,000 for pre-kindergarten grants, \$2,500,000 for an expanded master teacher program, \$1,500,000 of pathways in technology early college high school program grants, \$1,500,000 for a school district teacher residency program, \$1,500,000 for a New York state masters-in-education teacher incentive scholarship program, and \$1,500,000 for QUALITYstarsNY; provided, however, the funds appropriated herein for pathways in technology early college high school program grants shall only be available for grants awarded for the 2017-18 school year and prior school years; provided, however, funds appropriated herein for the expanded master teacher program shall only be available for expenses for the 2018-19 school year and prior school years; provided, however, the funds appropriated herein for QUALITYstarsNY shall only be available for expenses for the 2018-19 school year and prior school years; provided, however, the funds appropriated herein for the New York state master-in-education teacher incentive scholarship program shall only be available for expenses for the 2018-19 school year and prior school years;

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51 52 provided further that, notwithstanding any provision of law to the contrary, such \$23,500,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2015-16 school year.

Provided, further, that notwithstanding any provision of law to the contrary, the \$15,000,000 appropriated herein available for grants to full-day and half-day pre-kindergarten programs for three-yearold and four-year-old children shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new fullday and half-day pre-kindergarten placements for three-year-olds and four-year-olds; provided that such grants shall only be used to supplement, not supplant existing pre-kindergarten programs; and provided further, however, that any portion of such \$15,000,000 that is not awarded shall remain available for subsequent awards in the 2015-16 school year or for full-day and half-day prekindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with the New York state pre-kindergarten foundation for the common core standards; (iii) that ensure that, to the extent communitybased providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwithstanding, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled. Provided, further, that as a condition of eligibility for receipt of such funding for threeyear-olds, a school district must currently offer a prekindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for threeyear-old children as it currently offers for four-year-old children,

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or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law. Provided, further, that a school district's grant for three-year-old and fouryear-old pre-kindergarten shall equal the product of (A) (i) two multiplied by the approved number of new full-day prekindergarten placements plus (ii) the approved number of new half-day prekindergarten placements, and (B) the district's selected aid per prekindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total prekindergarten for three-year-old and four-year-old children grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$2,500,000 appropriated herein available for an expanded master teachers program shall support the award of stipends of \$15,000 per annum over four years to individual high-performing teachers, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers and approved by the director of the budget, to build a corps of outstanding teachers in order to improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) allocate at least 80 percent of such stipends to high performing teachers in math, science, and related fields and up to 20 percent of such stipends to high performing teachers with an extension to their content area certificate in bilingual education or who hold certification in English as a Second Language and high-performing teachers with dual certification in a content area and special education; (ii) establish an application process; (iii) guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iv) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, \$2,500,000 of master teachers program funding may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such program. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively

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51 52 bargain terms and conditions pursuant to article 14 of the civil service law.

Provided further that, notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for pathways in technology early college high school (P-TECH) program grants shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall include but not be limited to (i) assurances that K-12, higher education and private-sector partners commit to the elements and responsibilities of a P-TECH program, (ii) provisions to ensure regional diversity of grant recipients, and (iii) priority for P-TECH programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such program on or before fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to P-TECH programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on studentlevel data for students enrolled in P-TECH and smart scholars early college high school programs. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in a P-TECH program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such P-TECH program with no reduction in other state, local or other support for students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided, further, that notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for a school district teacher residency program shall be used to provide resident teachers with the professional development and training to make an immediate impact in schools in the state, pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, further, that such plan shall establish a process for selection of experienced nonprofit entities to manage the program.

Provided, further, that no school district shall receive more than forty percent of the total grant allocation. Provided, further, that notwithstanding any provision of law to the contrary, \$1,500,000 of the amount appropriated herein shall be made available for payment of New York state masters-in-education teacher incentive scholarship program awards. Provided, further, that eligibility for an award under this appropriation shall be limited to students who are matriculated in an approved master's degree in education program at a New York state public institution of higher education leading to a career as a teacher in public elementary or secondary education

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shall be eligible for an award, provided the applicant: (a) earned an undergraduate degree from a college located in New York state; and (b) was a New York State resident while earning such undergraduate degree; and (c) achieved academic excellence as an undergraduate student, as defined by the higher education services corporation in regulation; and (d) enrolls in full-time study in an approved master's degree in education program at a New York State public institution of higher education leading to a career as teacher in public elementary or secondary education; and (e) signs a contract with the corporation agreeing to teach in the classroom on a fulltime basis for five years in a school located within New York state providing public elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law; and (f) complies with the applicable provisions of article 13 of education law and all requirements promulgated by the corporation for the administration of the program. Provided, further, that: (a) awards shall be granted to applicants that the corporation has certified are eligible to receive such awards; and (b) up to five hundred awards may be made for the 2015-2016 academic year, provided such awards shall be made to recipients after the successful completion of the term, as defined by the corporation. Provided, further, the corporation shall grant such awards in an amount equal to the annual tuition charged state resident students attending a graduate program full-time at the state university of New York, or actual tuition charged, whichever is less, for not more than two academic years of full-time graduate study leading to certification as an elementary or secondary classroom teacher; provided: (i) a student who receives educational grants and/or scholarships that cover the student's full cost of attendance shall not be eligible for an award under this program; (ii) for a student who receives educational grants and/or scholarships that cover less than the student's full cost of attendance, such grants and/or scholarships shall not be deemed duplicative of this program and may be held concurrently with an award under this program, provided that the combined benefits do not exceed the student's full cost of attendance; and (iii) an award under this program shall be applied to tuition after the application of all other educational grants and scholarships limited to tuition and shall be reduced in an amount equal to such educational grants and/or scholarships. Provided, further that upon notification of an award under this program, the institution shall defer the amount of tuition equal to the award. No award shall be final until the recipient's successful completion of a term has been certified by the institution. A recipient of an award under this program shall not be eligible for an award under the New York state math and science teaching incentive program. Provided, further that awards granted pursuant to this appropriation shall require a contract between the award recipient and the corporation to authorize the corporation to convert to a student loan the full amount of the award given pursuant to this appropriation, plus interest, according to a schedule to be determined by the corporation if: (a) two years after the completion of the degree program

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and receipt of initial certification it is found that a recipient is not teaching in a public school located within New York state providing elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law; or (b) a recipient has not taught in a public school located within New York state providing elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law for five of the seven years after the completion of the graduate degree program and receipt of initial certification; or (c) a recipient fails to complete his or her graduate degree program in education; or (d) a recipient fails to receive or maintain his or her teaching certificate or license in New York state; or (e) a recipient fails to respond to requests by the corporation for the status of his or her academic or professional progress. Provided, further that the preceding terms and conditions: (a) shall be deferred for any interruption in graduate study or employment as established by the rules and regulations of the corporation; (b) shall be cancelled upon the death of the recipient; and (c) notwithstanding any provision of this appropriation to the contrary, authorize the corporation to provide for the waiver or suspension of any financial obligation which would involve extreme hardship pursuant to rules and regulations promulgated by the corporation. Notwithstanding any provision of the law to the contrary, upon approval of the director of the budget, such \$1,500,000 of masters-in-education teacher incentive scholarship program funding may be sub-allocated, interchanged, transferred or otherwise made available to the higher education services corporation for the sole purpose of administering such program.

Provided, further, that notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for QUALITYstarsNY shall be used, pursuant to a plan approved by the director of the budget, to support implementation of a statewide system to assess, improve, and communicate the level of quality in early education and care settings throughout the state. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the \$1,500,000 of funding appropriated herein for QUALITYstarsNY may be sub-allocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum of \$14,000,000 per year shall be available in the 2016-17 through [2019-20] 2020-21 school years for the payment of grant awards as follows: \$11,000,000 for pre-kindergarten grants for three-year-old children, \$1,500,000 for early college high school programs, \$500,000 for career and technical education programs, and \$1,000,000 for QUALITYstarsNY; provided, however, the funds appropriated herein for early college high school programs shall only be available for grants awarded for the 2017-18 school year and prior school years; provided, however, the funds appropriated herein for QUALITYstarsNY

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51 52 shall only be available for expenses for the 2018-19 school year and prior school years; provided, however, the funds appropriated herein for career and technical education programs shall only be available for expenses for the 2018-19 school year and prior school years; provided further that, notwithstanding any provision of law to the contrary, such \$14,000,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2016-17 school year.

Provided further that, notwithstanding any provision of law to the contrary, the \$11,000,000 appropriated herein available for prekindergarten grants to full-day and half-day prekindergarten programs for three-year-old children shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day prekindergarten placements for three-year-olds; provided that such grants shall only be used to supplement, not supplant existing prekindergarten programs; and provided further, however, that any portion of such \$11,000,000 that is not awarded shall remain available for subsequent awards in the 2016-17 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in prekindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day prekindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with applicable New York state prekindergarten early learning standards; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled. Provided, further, that as a condition of eligibility for receipt of such funding, a school district must currently offer a prekindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the educa-

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tion law; provided, further, that a school district may apply for only as many full-day or half-day placements for three-year-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law. Provided, further, that a school district's grant for three-year-old prekindergarten shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten for three-year-old children grant allocation.

Provided further that, notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for early college high school programs shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall ensure regional diversity of grant recipients and prioritize programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such programs on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with quidelines established by the commissioner. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such

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students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, the \$500,000 appropriated herein available for career and technical education (CTE) programs shall be awarded, pursuant to a plan developed by the commissioner and approved by the director of the budget, to provide CTE programs with support and resources to eliminate barriers to students with special needs and English language learners from participating in such programs, as well as promote gender diversity in CTE programs.

Provided, further, that notwithstanding any provision of law to the contrary, the \$1,000,000 appropriated herein available for QUALITYstarsNY shall be used, pursuant to a plan approved by the director of the budget, to support implementation of a statewide system to assess, improve, and communicate the level of quality in early education and care settings throughout the state. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the \$1,000,000 of funding appropriated herein for QUALITYstarsNY may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system.

Provided that, for the 2016-17 through 2019-20 school years, a portion of these funds shall be used to support programs identified by the office of children and family services, the department of health and mental hygiene of the city of New York, or the department as needing extraordinary quality support. Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with the appropriation for School District Management Efficiency grants within the general fund local assistance account office of pre-kindergarten through grade twelve education program.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, [2020] 2021 (23452) ... 250,000,000 ................ (re. \$11,198,000)

- 35 By chapter 53, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011:
- For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 .......... (re. \$920,000)
- 47 By chapter 53, section 1, of the laws of 2009:
- For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 .......... (re. \$914,000)

# EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

By chapter 53, section 1, of the laws of 2008: For academic intervention for nonpublic schools based on a plan to be 2 3 developed by the commissioner of education and approved by the director of the budget, provided, however, that the amount of this 4 5 appropriation available for expenditure and disbursement on and б after September 1, 2008 shall be reduced by six percent of the 7 amount that was undisbursed as of August 15, 2008 (21771) ...... 8 980,000 ...... (re. \$705,000) By chapter 53, section 1, of the laws of 2008, as amended by chapter 9 496, section 3, of the laws of 2008: 10 For nonpublic school aid for the 2008-09 school year program. 11 12 Notwithstanding any inconsistent provision of law, funds appropri-13 ated herein shall be available for payment of aid heretofore accrued 14 and hereafter to accrue provided that, notwithstanding any provision 15 law, rule or regulation to the contrary, reimbursement, and the 16 State's liability for such reimbursement, shall be limited to nine-17 ty-eight percent of the actual cost incurred by the nonpublic school 18 as approved by the commissioner of education; provided further that 19 on and after September 1, 2008, notwithstanding any inconsistent 20 provision of law, rule or regulation, the amount of state reimburse-21 ment and liability for costs and activities funded through this appropriation shall be further reduced by six percent of such 22 23 reduced amount, and that the amount of this appropriation available 24 for expenditure and disbursement on and after such date shall be 25 reduced by six percent of the amount that was undisbursed as of 26 August 15, 2008 (21769) ... 85,750,000 ...... (re. \$191,000) 27 By chapter 53, section 1, of the laws of 2006: 28 For academic intervention for nonpublic schools based on a plan to be 29 developed by the commissioner of education and approved by the director of the budget (21771) ... 1,000,000 ...... (re. \$2,000) 30 31 Special Revenue Funds - Federal 32 Federal Education Fund 33 Federal Department of Education Account - 25210 The appropriation made by chapter 53, section 1, of the laws of 2019, is 34 hereby amended and reappropriated to read: 35 36 For grants to schools for specific programs including, but not limited 37 to, grants for purposes under title I of the elementary and second-38 ary education act. Provided further that, notwithstanding any incon-39 sistent provision of law, the commissioner of education shall 40 provide to the director of the budget, the chairperson of the senate 41 finance committee and the chairperson of the assembly ways and means 42 committee copies of any spending plans and/or budgets submitted to 43 the federal government with respect to the use of any funds appro-

priated by the federal government including state grants adminis-

tered by the department. Notwithstanding any inconsistent provision

of law, a portion of this appropriation may be suballocated to other

state departments and agencies, subject to the approval of the

director of the budget, as needed to accomplish the intent of this

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# EDUCATION DEPARTMENT

# AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1	appropriation (21740)
2	1,771,819,000 (re. \$1,771,682,000)
3	For grants to schools and other eligible entities for specific
4	programs including, but not limited to, state grants for supporting
5	effective instruction pursuant to title II of the elementary and
6	secondary education act. Provided further that, notwithstanding any
7	inconsistent provision of law, the commissioner of education shall
8	provide to the director of the budget, the chairperson of the senate
9	finance committee and the chairperson of the assembly ways and means
10	committee copies of any spending plans and/or budgets submitted to
11	the federal government with respect to the use of any funds appro-
12	priated by the federal government including state grants adminis-
13	tered by the Department. Notwithstanding any inconsistent provision
14	of law, a portion of this appropriation may be suballocated to other
15	state departments and agencies, subject to the approval of the
16	director of the budget, as needed to accomplish the intent of this
17	appropriation (23418)
18	256,841,000 (re. \$256,841,000)
19	For grants to schools and other eligible entities for specific
20	programs including, but not limited to, the English language acqui-
21	sition program pursuant to title III of the elementary and secondary
22	education act. Provided further that, notwithstanding any inconsist-
23	ent provision of law, the commissioner of education shall provide to
24	the director of the budget, the chairperson of the senate finance
25	committee and the chairperson of the assembly ways and means commit-
26	tee copies of any spending plans and/or budgets submitted to the
27	federal government with respect to the use of any funds appropriated
28	by the federal government including state grants administered by the
29	department. Notwithstanding any inconsistent provision of law, a
30	portion of this appropriation may be suballocated to other state
31	departments and agencies, subject to the approval of the director of
32	the budget, as needed to accomplish the intent of this appropriation
33	(23417)
34	65,331,000 (re. \$65,331,000)
35	For grants to schools and other eligible entities for specific
36	programs including, but not limited to, the 21st century community
37	learning centers, and student support and academic enrichment pursu-
38	ant to title IV of the elementary and secondary education act.
39	Provided further that, notwithstanding any inconsistent provision of
40	law, the commissioner of education shall provide to the director of
41	the budget, the chairperson of the senate finance committee and the
42	chairperson of the assembly ways and means committee copies of any
43	spending plans and/or budgets submitted to the federal government
44	with respect to the use of any funds appropriated by the federal
45	government including state grants administered by the Department.
46	Notwithstanding any inconsistent provision of law, a portion of this
47	appropriation may be suballocated to other state departments and
48	agencies, subject to the approval of the director of the budget, as
49	needed to accomplish the intent of this appropriation (23416)
50	169,526,000 (re. \$163,418,000)
51	For grants to schools and other eligible entities for specific
52	programs including, but not limited to, the charter schools program

# EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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pursuant to title IV of the elementary and secondary education act.
2
       Provided further that, notwithstanding any inconsistent provision of
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       law, the commissioner of education shall provide to the director of
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       the budget, the chairperson of the senate finance committee and the
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       chairperson of the assembly ways and means committee copies of any
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       spending plans and/or budgets submitted to the federal government
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       with respect to the use of any funds appropriated by the federal
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       government including state grants administered by the department.
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       Notwithstanding any inconsistent provision of law, a portion of this
       appropriation may be suballocated to other state departments and
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       agencies, subject to the approval of the director of the budget, as
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       needed to accomplish the intent of this appropriation (23415) .....
       28,000,000 ...... (re. $28,000,000)
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14
     For grants to schools and other eligible entities for specific
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       programs including, but not limited to, the rural education initi-
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       ative pursuant to title V of the elementary and secondary education
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       act. Provided further that, notwithstanding any inconsistent
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       provision of law, the commissioner of education shall provide to the
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       director of the budget, the chairperson of the senate finance
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       committee and the chairperson of the assembly ways and means commit-
       tee copies of any spending plans and/or budgets submitted to the
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       federal government with respect to the use of any funds appropriated
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       by the federal government including state grants administered by the
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       department. Notwithstanding any inconsistent provision of law, a
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       portion of this appropriation may be suballocated to other state
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       departments and agencies, subject to the approval of the director of
27
       the budget, as needed to accomplish the intent of this appropriation
28
       (23414) .....
29
       For grants to schools and other eligible entities for specific
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       programs including, but not limited to, the homeless education
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       program pursuant to title VII of the McKinney Vento homeless assist-
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       ance act. Notwithstanding any inconsistent provision of law, a
       portion of this appropriation may be suballocated to other state
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       departments and agencies, subject to the approval of the director of
36
       the budget, as needed to accomplish the intent of this appropriation
37
       (23413) ... 8,000,000 ...... (re. $8,000,000)
38
     For grants to schools and other eligible entities for specific
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       programs including, but not limited to, the Carl D. Perkins voca-
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       tional and applied technology education act (VTEA).
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     Notwithstanding any inconsistent provision of law, a portion of this
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       appropriation may be suballocated to other state departments and
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       agencies, subject to the approval of the director of the budget, as
44
       needed to accomplish the intent of this appropriation (23477) .....
45
       68,578,000 ...... (re. $68,023,000)
46
     For various grants to schools and other eligible entities. Notwith-
47
       standing any inconsistent provision of law, a portion of this appro-
48
       priation may be suballocated to other state departments and agen-
49
       cies, subject to the approval of the director of the budget, as
       needed to accomplish the intent of this appropriation (23407) .....
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51
       34,425,000 ...... (re. $34,425,000)
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### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood family and community engagement centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue[and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimburgements and credits ]. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21737) ... 815,347,000 ......................... (re. \$805,303,000)

The appropriation made by chapter 53, section 1, of the laws of 2018, as 46 added by chapter 54, section 2, of the laws of 2018, is hereby amended and reappropriated to read:

For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any incon-

# EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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sistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21740) ... 1,771,819,000 ...... (re. \$904,506,000) For grants to schools and other eligible entities for specific programs including, but not limited to, state grants for supporting effective instruction pursuant to title II of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418) ... 256,841,000 ...... (re. \$184,329,000) For grants to schools and other eligible entities for specific programs including, but not limited to, the English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417) ... 65,331,000 ...... (re. \$48,014,000) For grants to schools and other eligible entities for specific programs including, but not limited to, the 21st century community learning centers, and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the Department.

# EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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Notwithstanding any inconsistent provision of law, a portion of this
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       appropriation may be suballocated to other state departments and
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       agencies, subject to the approval of the director of the budget, as
 4
       needed to accomplish the intent of this appropriation (23416) .....
 5
       132,526,000 ..... (re. $105,655,000)
 6
     For grants to schools and other eligible entities for specific
 7
       programs including, but not limited to, the charter schools program
 8
       pursuant to title IV of the elementary and secondary education act.
9
       Provided further that, notwithstanding any inconsistent provision of
10
       law, the commissioner of education shall provide to the director of
11
       the budget, the chairperson of the senate finance committee and the
12
       chairperson of the assembly ways and means committee copies of any
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       spending plans and/or budgets submitted to the federal government
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       with respect to the use of any funds appropriated by the federal
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       government including state grants administered by the Department.
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       Notwithstanding any inconsistent provision of law, a portion of this
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       appropriation may be suballocated to other state departments and
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       agencies, subject to the approval of the director of the budget, as
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       needed to accomplish the intent of this appropriation (23415) .....
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       28,000,000 ..... (re. $28,000,000)
21
     For grants to schools and other eligible entities for specific
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       programs including, but not limited to, the rural education initi-
23
       ative pursuant to title V of the elementary and secondary education
24
              Provided further that, notwithstanding any inconsistent
       act.
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       provision of law, the commissioner of education shall provide to the
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       director of the budget, the chairperson of the senate finance
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       committee and the chairperson of the assembly ways and means commit-
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       tee copies of any spending plans and/or budgets submitted to the
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       federal government with respect to the use of any funds appropriated
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       by the federal government including state grants administered by the
       Department. Notwithstanding any inconsistent provision of law,
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       portion of this appropriation may be suballocated to other state
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       departments and agencies, subject to the approval of the director of
34
       the budget, as needed to accomplish the intent of this appropriation
35
       (23414) ... 5,000,000 ...... (re. $3,800,000)
     For grants to schools and other eligible entities for specific
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       programs including, but not limited to, the homeless education
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       program pursuant to title VII of the McKinney Vento homeless assist-
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       ance act. Notwithstanding any inconsistent provision of law, a
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       portion of this appropriation may be suballocated to other state
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       departments and agencies, subject to the approval of the director of
42
       the budget, as needed to accomplish the intent of this appropriation
43
       (23413) ... 8,000,000 ...... (re. $6,137,000)
44
     For grants to schools and other eligible entities for specific
45
       programs including, but not limited to, the Carl D. Perkins voca-
       tional and applied technology education act (VTEA).
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47
     Notwithstanding any inconsistent provision of law, a portion of this
48
       appropriation may be suballocated to other state departments and
       agencies, subject to the approval of the director of the budget, as
49
50
       needed to accomplish the intent of this appropriation (23477) .....
51
       68,578,000 ..... (re. $28,755,000)
52
     For various grants to schools and other eligible entities.
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# EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23407) ..... 34,425,000 ...... (re. \$18,954,000) For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood direction centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: up to \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue[and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits]. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. Notwithstanding any inconsistent provision of law, a portion of this

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21737) ... 815,347,000 ........................ (re. \$145,035,000)

# EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

The appropriation made by chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017, is hereby 2 3 amended and reappropriated to read: 4 For grants to schools for specific programs including, but not limited 5 to, grants for purposes under title I of the elementary and second-6 ary education act. Provided further that, notwithstanding any incon-7 sistent provision of law, the commissioner of education shall 8 provide to the director of the budget, the chairperson of the senate 9 finance committee and the chairperson of the assembly ways and means 10 committee copies of any spending plans and/or budgets submitted to 11 the federal government with respect to the use of any funds appro-12 priated by the federal government including state grants adminis-13 tered by the Department. Notwithstanding any inconsistent provision 14 of law, a portion of this appropriation may be suballocated to other 15 state departments and agencies, subject to the approval of the 16 director of the budget, as needed to accomplish the intent of this 17 appropriation (21740) ... 1,771,819,000 ...... (re. \$50,000,000) 18 For grants to schools and other eligible entities for specific programs including, but not limited to, state grants for supporting 19 20 effective instruction pursuant to title II of the elementary and secondary education act. Provided further that, notwithstanding any 21 22 inconsistent provision of law, the commissioner of education shall 23 provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means 24 25 committee copies of any spending plans and/or budgets submitted to 26 the federal government with respect to the use of any funds appro-27 priated by the federal government including state grants adminis-28 tered by the Department. Notwithstanding any inconsistent provision 29 of law, a portion of this appropriation may be suballocated to other 30 state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this 31 32 appropriation (23418) ... 256,841,000 ............ (re. \$5,000,000) 33 For grants to schools and other eligible entities for specific 34 programs including, but not limited to, the English language acqui-35 sition program pursuant to title III of the elementary and secondary 36 education act. Provided further that, notwithstanding any inconsist-37 ent provision of law, the commissioner of education shall provide to 38 the director of the budget, the chairperson of the senate finance 39 committee and the chairperson of the assembly ways and means commit-40 tee copies of any spending plans and/or budgets submitted to the 41 federal government with respect to the use of any funds appropriated 42 by the federal government including state grants administered by the 43 Department. Notwithstanding any inconsistent provision of 44 portion of this appropriation may be suballocated to other state 45 departments and agencies, subject to the approval of the director of 46 the budget, as needed to accomplish the intent of this appropriation 47 (23417) ... 65,331,000 ...... (re. \$3,000,000) 48 For grants to schools and other eligible entities for specific 49 programs including, but not limited to, the 21st century community 50 learning centers, and student support and academic enrichment pursu-51 ant to title IV of the elementary and secondary education act.

Provided further that, notwithstanding any inconsistent provision of

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# EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

law, the commissioner of education shall provide to the director of 2 the budget, the chairperson of the senate finance committee and the 3 chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government 4 5 with respect to the use of any funds appropriated by the federal 6 government including state grants administered by the Department. 7 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 8 9 10 needed to accomplish the intent of this appropriation (23416) ..... 11 132,526,000 ...... (re. \$20,000,000) 12 For grants to schools and other eligible entities for specific 13 programs including, but not limited to, the rural education initi-14 ative pursuant to title V of the elementary and secondary education 15 further that, notwithstanding any inconsistent act. Provided 16 provision of law, the commissioner of education shall provide to the 17 director of the budget, the chairperson of the senate finance 18 committee and the chairperson of the assembly ways and means commit-19 tee copies of any spending plans and/or budgets submitted to the 20 federal government with respect to the use of any funds appropriated 21 by the federal government including state grants administered by the 22 Department. Notwithstanding any inconsistent provision of law, a 23 portion of this appropriation may be suballocated to other state 24 departments and agencies, subject to the approval of the director of 25 the budget, as needed to accomplish the intent of this appropriation 26 (23414) ... 5,000,000 ...... (re. \$700,000) 27 For grants to schools and other eligible entities for specific 28 programs including, but not limited to, the homeless education program pursuant to title VII of the McKinney Vento homeless assist-29 30 ance act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state 31 32 departments and agencies, subject to the approval of the director of 33 the budget, as needed to accomplish the intent of this appropriation 34 (23413) ... 8,000,000 ...... (re. \$10,000) 35 For grants to schools and other eligible entities for specific programs including, but not limited to, the Carl D. Perkins voca-36 37 tional and applied technology education act (VTEA). 38 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and 39 40 agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477) 41 42 68,578,000 ..... (re. \$300,000) 43 For various grants to schools and other eligible entities. 44 standing any inconsistent provision of law, a portion of this appro-45 priation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 46 47 needed to accomplish the intent of this appropriation (23407) 48 34,425,000 ...... (re. \$6,000,000) 49 For the education of individuals with disabilities including up to 50 \$3,000,000 for services and expenses of early childhood direction centers and \$500,000 for services and expenses of the center for 51 52 autism and related disabilities at the state university of New York

# EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and 1 of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: up to \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue[and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and gredits]. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. Notwithstanding any inconsistent provision of law, a portion of

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21737) ... 815,347,000 ........................ (re. \$51,274,000)

41 The appropriation made by chapter 53, section 1, of the laws of 2016, is 42 hereby amended and reappropriated to read:

# EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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For various grants to schools and other eligible entities. standing any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23407) 34,425,000 ..... (re. \$250,000) For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood direction centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and 1 of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and 1 of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region;

# EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the \$2,000,000 by the total number of weighted FTE staff; (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, q, i, and 1 of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue[and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ]. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. Notwithstanding any inconsistent provision of law, a portion of this

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21737) ... 815,347,000 ........................ (re. \$57,527,000)

37 By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:

For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21740) ... 1,771,819,000 ....................... (re. \$100,000) For grants to schools and other eligible entities for the charter schools program pursuant to title V of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state

departments and agencies, subject to the approval of the director of

# EDUCATION DEPARTMENT

# AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1 2 3 4 5 6 7 8	the budget, as needed to accomplish the intent of this appropriation (23415) 28,000,000
9 10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2014:  For grants to schools and other eligible entities for the charter schools program pursuant to title V of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415) 28,000,000
17 18 19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2013:  For grants to schools and other eligible entities for the charter schools program pursuant to title V of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415) 28,000,000
25 26 27	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25122
28 29 30	By chapter 53, section 1, of the laws of 2019: For grants to schools for specific programs (21742)
31 32 33 34	By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:  For grants to schools for specific programs (21742)
35 36 37	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456
38 39 40	By chapter 53, section 1, of the laws of 2019: For grants to schools for specific programs (21826)
41 42 43	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal USDA-Food and Nutrition Services Account - 25026

### EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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By chapter 53, section 1, of the laws of 2019:
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     For grants to schools and other eligible entities for programs funded
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       through the national school lunch act (21703) ......
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       By chapter 53, section 1, of the laws of 2018, as added by chapter 54,
       section 2, of the laws of 2018:
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7
     For grants to schools and other eligible entities for programs funded
       through the national school lunch act (21703) ......
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   By chapter 53, section 1, of the laws of 2017, as added by chapter 50,
       section 2, of the laws of 2017:
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12
     For grants to schools and other eligible entities for programs funded
13
       through the national school lunch act (21703) .....
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       1,175,000,000 ...... (re. $500,000)
   By chapter 53, section 1, of the laws of 2016:
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16
     For grants to schools and other eligible entities for programs funded
17
       through the national school lunch act (21703) ......
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       1,142,589,000 ...... (re. $400,000)
19
     Special Revenue Funds - Other
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     Miscellaneous Special Revenue Fund
21
     Commercial Gaming Revenue Account - 23701
   The appropriation made by chapter 53, section 1, of the laws of 2014, as
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       amended by chapter 53, section 1, of the laws of 2019, is hereby
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       amended and reappropriated to read:
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     For payment, pursuant to section 97-nnnn of the state finance law, of
       additional aid to school districts otherwise eligible for an appor-
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       tionment pursuant to subdivision 4 of section 3602 of the education
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       law, in order to support elementary and secondary education, which,
       notwithstanding any provision of law to the contrary, shall for
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       purposes of this appropriation mean support through after-school
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       programs, gap elimination adjustment restoration apportionments
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       and/or foundation aid; provided that, for the 2014-15 school year,
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       $81,000,000 shall be available from the funds appropriated herein
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       and shall be payable, on or after April 1, 2015, as a portion of the
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       gap elimination adjustment restoration in such year. Provided
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       further that, $81,000,000 of the funds appropriated herein shall be
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       available for the 2015-16 school year and no more than 70 percent of
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       such $81,000,000 shall be available for the 2015-16 state fiscal
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       year. Provided further that, $81,000,000 of the funds appropriated
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       herein shall be available for the 2016-17 school year and no more
       than 70 percent of such $81,000,000 shall be available for the
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       2016-17 state fiscal year. Provided further that, $81,000,000 of the
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       funds appropriated herein shall be available for the 2017-18 school
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       year and no more than 70 percent of such $81,000,000 shall be avail-
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       able for the 2017-18 state fiscal year. Provided further that, of
       the funds appropriated herein, no more than $140,040,000 shall be
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       available for the 2018-19 state fiscal year. Provided further that,
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# EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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of the funds appropriated herein, no more than \$161,600,000 shall be available for the 2019-20 state fiscal year and notwithstanding section 3609-h of the education law, one hundred percent of such funds shall be paid on the same date as the payment computed pursuant to clause (ii) of subparagraph three of paragraph b of subdivision one of section thirty-six hundred nine-a of the education law. Provided further that, of the funds appropriated herein, no more than \$168,000,000 shall be available for the 2020-21 state fiscal year; and provided further that, notwithstanding any provision of law to the contrary, the funds appropriated herein shall only be available to support such purposes and shall not be interchanged with any other item of appropriation; and provided that notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall remain in full force and effect to the maximum extent allowed by law (56140) ...... 

## STATE BOARD OF ELECTIONS

## AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1	APPROPRIATIONS REAPPROPRIATIONS		
2 3 4	General Fund       0       11,831,000         Special Revenue Funds - Federal       0       19,791,000		
5 6	All Funds		
7	REGULATION OF ELECTIONS PROGRAM		
8 9	General Fund Local Assistance Account - 10000		
10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2019:  The amounts appropriated herein shall be made available to local boards of elections for reimbursement of costs related to the implementation of early voting for eligible expenses pursuant to a plan subject to the approval of the director of the division of the budget (23521) 10,000,000		
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	By chapter 50, section 1, of the laws of 2006, as amended by chapter 496, section 1, of the laws of 2008:  The sum of five million dollars (\$5,000,000) is hereby appropriated for services and expenses related to the alteration of poll sites to provide accessibility for disabled voters. Such funds shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004. Local boards of elections shall submit an alteration plan to improve handicap accessibility to the state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, on vouchers certified or approved by the state board of elections pursuant to subdivision four of section 3-100 of the election law, in the manner provided by law, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (23504) 4,990,000 (re. \$1,831,000)		
33 34 35	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Help America Vote Act Implementation Account - 25497		
36 37 38 39 40 41 42 43 44	By chapter 50, section 1, of the laws of 2009:  Additional funding for services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to the local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 (23509) 7,000,000 (re. \$480,000)		

## STATE BOARD OF ELECTIONS

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, 2 section 1, of the laws of 2011: 3 For services and expenses related to the implementation of the help 4 America vote act of 2002, including the purchase of new voting 5 machines and disability accessible ballot marking devices for use by б local boards of elections pursuant to the help America vote act 7 of 2002. Such moneys shall be allocated to local boards of elections 8 in proportion to the percentage of the state's registered voters 9 residing in each local board's jurisdiction on December 31, 2004 10 (23511) ... 1,500,000 ...... (re. \$1,500,000) 11 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, 12 section 1, of the laws of 2011: 13 For services and expenses related to the implementation of the help 14 America vote act of 2002, including the purchase of new voting 15 machines and disability accessible ballot marking devices for use by 16 the local boards of elections pursuant to the help America vote act 17 of 2002. Such moneys shall be allocated to local boards of elections 18 in proportion to the percentage of the state's registered voters 19 residing in each local board's jurisdiction on December 31, 20 (23511) ... 9,300,000 ...... (re. \$9,300,000) 21 By chapter 50, section 1, of the laws of 2005, as added by chapter 62, 22 section 1, of the laws of 2005: 23 For services and expenses incurred for poll worker training and voter education efforts pursuant to a chapter of the laws of 2005 (23510) 24 25 ... 10,000,000 ..... (re. \$1,842,000) 26 By chapter 181, section 20, of the laws of 2005, as amended by chapter 27 55, section 3, of the laws of 2006: 28 For services and expenses related to the purchase of new voting 29 machines and voting systems for use by local boards of elections 30 pursuant to the Help America Vote Act of 2002. Notwithstanding any 31 other provision of law, such funds may only be expended in accord-32 ance with the provisions of this act related to the allocation of 33 such funds and the procurement and purchase of voting systems and 34 voting machines, including section ten of this act entitled "Formula 35 allocating Help America Vote Act money to local boards of 36 election" and section twelve of this act entitled "Help America Vote 37 Act voting machine and system implementation procurement process". 38 Such moneys shall be payable on the audit and warrant of the state 39 comptroller on vouchers certified or approved in the manner provided 40 by law (23511) ... 190,000,000 ...... (re. \$6,669,000)

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

ADMINISTRATION PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2019: 5 For services and expenses including suballocation to other state departments and agencies: 6 Bronx River Alliance (25600) ... 40,000 ...... (re. \$40,000) 7 Sustainable South Bronx (25723) ... 210,000 ...... (re. \$210,000) 8 9 Feasibility Study American Water (25601) ... 75,000 .... (re. \$75,000) 10 Pa'lante Harlem Inc (25602) ... 75,000 ...... (re. \$75,000) Brooklyn Queens Land Trust (25603) ... 45,000 ...... (re. \$45,000) 11 12 WE ACT for Environmental Justice (25604) ... 75,000 .... (re. \$75,000) 13 OSS Project, Inc <u>(25737)</u> ... 25,000 ...... (re. \$25,000) 14 Magnolia Tree Earth Center (25605) ... 75,000 ...... (re. \$75,000) 15 Water quality monitoring in Manhasset Bay, Hempstead Harbor, Oyster 16 Bay Harbor, and Cold Spring Harbor (25735) ...... 17 75,000 ..... (re. \$75,000) Community Growers Grant Program (25606) ... 100,000 ... (re. \$100,000) 18 19 North Brooklyn Neighbors (25607) ... 10,000 ...... (re. \$10,000) 20 Water quality monitoring in Setauket Harbor (25608) ......... 21 20,000 ...... (re. \$20,000) By chapter 53, section 1, of the laws of 2018: 22 23 Sustainable South Bronx (25723) ... 140,000 ....... (re. \$70,000) 24 Research Applied Technology Education and Service, Inc (25726) ...... 25 200,000 ..... (re. \$200,000) 26 Adirondack Lake Survey Corporation (25731) ...... 27 250,000 ...... (re. \$168,000) Geneva, Town of, Seneca Lake Watershed Manager (25733) ...... 28 29 200,000 ..... (re. \$150,000) 30 Water quality monitoring in Manhasset Bay, Hempstead Harbor, Oyster 31 Bay Harbor, and Cold Spring Harbor (25735) ...... 32 125,000 ..... (re. \$125,000) Long Island Commission for Aquifer Protection (25736) ...... 33 34 200,000 ..... (re. \$150,000) By chapter 53, section 1, of the laws of 2017: 35 Sustainable South Bronx (25723) ... 140,000 ....... (re. \$70,000) 36 New York Restoration Project for Sherman Creek Wetland Restoration 37 38 (25724) ... 100,000 ....... (re. \$68,000) 39 Douglas Manor Environmental Association (25725) ............... 40 120,000 ..... (re. \$53,000) 41 NYC Parks Department for the Udall's Cove Preservation Committee (25760) ... 150,000 ...... (re. \$150,000) 42 Rockland County for the Ramapo Assessment Watershed Plan (25728) ..... 43 44 100,000 ..... (re. \$100,000) By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 45 46 section 1, of the laws of 2018:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1 2	Research Applied Technology Education and Service, Inc (25726) 250,000 (re. \$3,000)
3 4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2016:  Conesus Lake Association (25712) 50,000
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 30 31 33 34	Catskill Master Plan Stewardship and Planning (25756)
35 36 37 38	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2017:  NYC Parks Department for the Udall's Cove Preservation Committee (25760) 210,000
39 40 41 42 43 44 45 46	By chapter 53, section 1, of the laws of 2014:     Sewage-Right-to-Know program (25692) 500,000 (re. \$288,000)     Pharmaceutical take back program (25693) 150,000 (re. \$150,000)     Dutch Hollow Brook Watershed (25694) 200,000 (re. \$4,000)     The Rockland Bergen Flood Mitigation task force (25695)     100,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1 2	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:
3 4 5 6 7 8 9 10 11 12 13 14	Invasive species control and water dredging projects to include: Allegany County Soil and Water Conservation District, including \$100,000 for Cuba Lake and \$25,000 for Rushford Lake and \$30,000 for streams and creeks dredging and debris removal (24725)
15 16 17	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:  Oswego River Invasive Control (25747) 150,000 (re. \$40,000)
18 19 20 21	By chapter 53, section 1, of the laws of 2012: For services and expenses of the invasive species program including \$50,000 for Lake Chautauqua and \$100,000 for Lake George (24773) 500,000
22 23 24 25 26 27 28 29 30	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:  For services and expenses of the Greenwood Lake bi-state commission (24757) 226,000
31 32 33 34 35 36 37	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:  For services and expenses for the Delaware River Basin Flood Control (24759) 245,000
38 39 40 41 42 43	By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2008:  Peconic Bay (24778) 196,000
44	AIR AND WATER QUALITY MANAGEMENT PROGRAM

45 General Fund

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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Local Assistance Account - 10000
 2
   By chapter 53, section 1, of the laws of 2013:
 3
     For services and expenses of the following commissions notwithstanding
 4
       any law to the contrary:
 5
     The New England Interstate commission (24790) .......
 6
       38,000 ...... (re. $1,000)
   SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM
 8
     General Fund
 9
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2014:
10
     For community impact research grants. Such grants shall be in an
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       amount of up to $50,000 for community groups for projects that
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       address a community's exposure to multiple environmental harms and
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       risks. Such projects shall include studies to investigate the envi-
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       ronment, or related public health issues of the community. Projects
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       shall include research that will be used to expand the knowledge or
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       understanding of the affected community. The results of the investi-
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       gation shall be disseminated to members of the affected community.
19
       Community groups eligible for funding shall be located in the same
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       area as the environmental and/or related public health issues to be
       addressed by the project. Such groups shall be primarily focused on
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22
       addressing the environmental and/or related public health issues of
23
       the residents of the affected community and shall be comprised
24
       primarily of members of the affected community (24804) ......
25
       490,000 ...... (re. $490,000)
   By chapter 53, section 1, of the laws of 2013:
26
27
     For community impact research grants. Such grants shall be in an
28
       amount of up to $50,000 for community groups for projects that
29
       address a community's exposure to multiple environmental harms and
30
       risks. Such projects shall include studies to investigate the envi-
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       ronment, or related public health issues of the community. Projects
32
       shall include research that will be used to expand the knowledge or
33
       understanding of the affected community. The results of the investi-
34
       gation shall be disseminated to members of the affected community.
35
       Community groups eligible for funding shall be located in the same
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       area as the environmental and/or related public health issues to be
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       addressed by the project. Such groups shall be primarily focused on
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       addressing the environmental and/or related public health issues of
39
       the residents of the affected community and shall be comprised
40
       primarily of members of the affected community (24804) ......
41
       490,000 ...... (re. $388,000)
   By chapter 53, section 1, of the laws of 2012:
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43
     For community impact research grants. Such grants shall be in an
       amount of up to $50,000 for community groups for projects that
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       address a community's exposure to multiple environmental harms and
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       risks. Such projects shall include studies to investigate the envi-
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

ronment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or 2 3 understanding of the affected community. The results of the investi-4 gation shall be disseminated to members of the affected community. 5 Community groups eligible for funding shall be located in the same 6 area as the environmental and/or related public health issues to be 7 addressed by the project. Such groups shall be primarily focused on 8 addressing the environmental and/or related public health issues of 9 the residents of the affected community and shall be comprised 10 primarily of members of the affected community (24804) ...... 11 490,000 ...... (re. \$2,000) 12 By chapter 53, section 1, of the laws of 2011: 13 For community impact research grants. Such grants shall be in an 14 amount of up to \$50,000 for community groups for projects that 15 address a community's exposure to multiple environmental harms and 16 risks. Such projects shall include studies to investigate the envi-17 ronment, or related public health issues of the community. Projects 18 shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investi-19 20 gation shall be disseminated to members of the affected community. 21 Community groups eliqible for funding shall be located in the same 22 area as the environmental and/or related public health issues to be 23 addressed by the project. Such groups shall be primarily focused on 24 addressing the environmental and/or related public health issues of 25 the residents of the affected community and shall be comprised 26 primarily of members of the affected community (24804) ...... 490,000 ..... (re. \$91,000) 27 By chapter 55, section 1, of the laws of 2010: 28 For community impact research grants. Such grants shall be in an 29 30 amount of up to \$50,000 for community groups for projects that 31 address a community's exposure to multiple environmental harms and 32 risks. Such projects shall include studies to investigate the envi-33 ronment, or related public health issues of the community. Projects 34 shall include research that will be used to expand the knowledge or 35 understanding of the affected community. The results of the investi-36 gation shall be disseminated to members of the affected community. 37 Community groups eligible for funding shall be located in the same 38 area as the environmental and/or related public health issues to be 39 addressed by the project. Such groups shall be primarily focused on 40 addressing the environmental and/or related public health issues of 41 the residents of the affected community and shall be comprised 42 primarily of members of the affected community (24804) ...... 43 490,000 ..... (re. \$20,000) By chapter 55, section 1, of the laws of 2009: 44 45 For community impact research grants. Such grants shall be in an 46 amount of up to \$50,000 for community groups for projects that 47 address a community's exposure to multiple environmental harms and

risks. Such projects shall include studies to investigate the envi-

ronment, or related public health issues of the community. Projects

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investi-2 3 gation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same 4 5 area as the environmental and/or related public health issues to be 6 addressed by the project. Such groups shall be primarily focused on 7 addressing the environmental and/or related public health issues of 8 the residents of the affected community and shall be comprised primarily of members of the affected community (24804) ...... 9 10 11 By chapter 55, section 1, of the laws of 2008: 12 For community impact research grants. Such grants shall be in an 13 amount of up to \$50,000 for community groups for projects that 14 address a community's exposure to multiple environmental harms and 15 risks. Such projects shall include studies to investigate the envi-16 ronment, or related public health issues of the community. Projects 17 shall include research that will be used to expand the knowledge or 18 understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. 19 20 Community groups eligible for funding shall be located in the same 21 area as the environmental and/or related public health issues to be 22 addressed by the project. Such groups shall be primarily focused on 23 addressing the environmental and/or related public health issues of 24 the residents of the affected community and shall be comprised 25 primarily of members of the affected community (24804) ...... 26 490,000 ...... (re. \$24,000) 27 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008: 28 29 For community impact research grants. Such grants shall be in an 30 amount of up to \$25,000 for community groups for projects that 31 address a community's exposure to multiple environmental harms and 32 risks. Such projects shall include studies to investigate the envi-33 ronment, economy and public health of the community. Projects shall 34 be of a research nature that will be used to expand the knowledge or 35 understanding of the affected community. The results of the investi-36 gation shall be disseminated to members of the affected community. 37 Community groups eligible for funding shall be located in the same area as the environmental and/or public health problems to be 38 39 addressed by the project. Such groups shall be primarily focused on 40 addressing the environmental and/or public health problems of the 41 residents of the affected community and shall be comprised primarily 42 of members of the affected community (24804) ..... 43 490,000 ..... (re. \$37,000) By chapter 55, section 1, of the laws of 2005: 44 45 For community impact research grants. Such grants shall be in an 46 amount of up to \$25,000 for community groups for projects that address a community's exposure to multiple environmental harms and 47 48 risks. Such projects shall include studies to investigate the envi-

ronment, economy and public health of the community. Projects shall

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1	be of a research nature that will be used to expand the knowledge or
2	understanding of the affected community. The results of the investi-
3	gation shall be disseminated to members of the affected community.
4	Community groups eligible for funding shall be located in the same
5	area as the environmental and/or public health problems to be
6	addressed by the project. Such groups shall be primarily focused or
7	addressing the environmental and/or public health problems of the
8	residents of the affected community and shall be comprised primarily
9	of members of the affected community (24804)
10	500,000 (re. \$5,000)

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

## AID TO LOCALITIES 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	1,727,789,150 1,526,887,000 13,802,000	813,897,702 3,239,982,000 40,721,000
7 8	All Funds	3,268,478,150	
9	SCHEDULE	5	
10 11	CHILD CARE PROGRAM		619,555,900
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20 21 22 22 24 25 26 27 28 29 30 31 32 33 33 34 34 34 44 44 45 45 46 46 46 46 46 46 46 46 46 46 46 46 46	The money hereby appropriated is to available for payment of state aid here fore accrued or hereafter to accrue municipalities. Notwithstanding provision of law to the contrary, amounts appropriated herein shall be of refunds, rebates, reimbursements, its, repayments, and/or disallowances. Notwithstanding any inconsistent provided law, in lieu of payments authorize the social services law, or payments federal funds otherwise due to the social services districts for proprovided under the federal social services act or the federal food stamp act, herein appropriated, in amounts certificated by the state commissioner or the social services districts each mont their share of payments made pursuant section 367-b of the social services may be set aside by the state comptroin an interest-bearing account with interest accruing to the credit of locality in order to ensure the order and prompt payment of providers to section 367-b of the social services pursuant to an estimate provided by commissioner of health of each is social services district's share payments made pursuant to section 367-the social services law.	reto- e to any the e net cred- ision ed by s of local grams urity funds ified state local th as t to s law oller such the derly under s law the local of	

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2020-21

Notwithstanding any inconsistent provision of law, the amount herein appropriated may 3 be transferred to any other appropriation 4 within the office of children and family 5 services and/or the office of temporary and disability assistance and/or suballo-6 7 cated to the office of temporary and disa-8 bility assistance for the purpose of 9 paying local social services districts' 10 costs of the above program and may be 11 increased or decreased by interchange with 12 any other appropriation or with any other 13 item or items within the amounts appropri-14 ated within the office of children and 15 family services general fund -16 assistance account with the approval of 17 the director of the budget who shall file 18 such approval with the department of audit and control and copies thereof with the 19 20 chairman of the senate finance committee 21 and the chairman of the assembly ways and 22 means committee. 23

Notwithstanding any other provision of law, the money hereby appropriated, in combina-24 25 tion with the money appropriated in feder-26 al block grant, federal day care account, 27 including any funds transferred or suballocated by the office of temporary and disability assistance special revenue 28 29 30 funds - federal / aid to localities federal health and human services fund federal 31 32 temporary assistance to needy families 33 block grant funds at the request of local social services districts 34 and, approval of the director of the budget, 35 36 transfer of federal temporary assistance 37 for needy families block grant funds made 38 available from the New York works compliance fund program or otherwise specif-39 40 ically appropriated therefor, 41 constitute the state block grant for child 42 care. The money hereby appropriated is to 43 be available to social services districts 44 for child care assistance pursuant to title 5-C of article 6 of the social services law and shall be apportioned 45 46 47 among the social services districts by the 48 office according to an allocation plan developed by the office and submitted to 49 50 the director of the budget for approval 51 within 60 days of enactment of the budget.

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

```
A district's block grant allocation,
 2
     including any funds the office of tempo-
 3
     rary and disability assistance transfers
 4
     from a district's flexible fund for family
 5
     services allocation to the state block
     grant for child care at the district's
 6
 7
     request, for a particular federal fiscal
     year is available only for child care assistance expenditures made during that
 8
9
10
     federal fiscal year and which are claimed
11
          March 31 of the year immediately
12
     following the end of that federal fiscal
     year. Notwithstanding any other provision
13
14
     of law, any claims for child care assist-
15
     ance made by a social services district
16
     for expenditures made during a particular
17
     federal fiscal year, other than claims
     made under title XX of the federal social
18
     security act and under the food stamp
19
20
     employment and training program, shall be
21
     counted against
                       the social services
22
     district's block grant allocation for that
23
      federal fiscal year.
   A social services district shall expend its
24
     allocation from the block grant in accord-
25
26
     ance with the applicable provisions in
27
     federal law and regulations relating to
28
     the federal funds included in the state
29
     block grant for child care and the requ-
30
     lations of the office of children and
31
     family services. Notwithstanding any other
32
     provision of law, each district's claims
33
     submitted under the state block grant for
     child care will be processed in a manner
34
     that maximizes the availability of federal
35
36
     funds and ensures that the district meets
37
      its maintenance of effort requirement in
            applicable federal fiscal year
38
      (13907) ...... 182,075,700
39
   For services and expenses of a program to
40
41
      increase participation of afterschool,
42
     daycare, or other out-of-school care
43
     providers who are eligible to participate
44
     in the child and adult care food program.
45
     Methods of increasing participation shall
46
     include but not be limited to outreach and
47
     technical assistance provided that such
48
     funds shall be awarded to nonprofit organ-
49
     izations through a competitive process and
     provided further that such funds may be
50
51
     transferred or suballocated to any state
```

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	agency to accomplish the intent of this appropriation (13926)
3	For services and expenses of the united
4	federation of teachers to provide profes-
5	sional development to child care providers
6	
	including but not necessarily limited to
7	licensed group family day care home,
8	registered family day care home and legal-
9	ly-exempt providers located in the city of
10	New York, to meet existing training
11	requirements and to enhance the develop-
12	ment of such providers (14033) 1,250,000
13	For services and expenses of the united
14	federation of teachers to establish and
15	operate a quality grant program for child
16	care providers which may include licensed
17	group family day care home providers,
18	registered family day care home providers
19	and legally-exempt providers located in
20	the city of New York (14052) 1,000,200
21	For services and expenses of the civil
22	service employees association, Local 1000,
23	AFSCME, AFL-CIO to provide professional
24	development to child care providers which
25	shall include but not necessarily be
26	limited to, licensed group family day care
27	home, registered family day care home and
28	legally-exempt providers located outside
29	the city of New York, to meet existing
30	training requirements and to enhance the
31	development of such providers; provided
32	however, that, pursuant to a request by
33	the civil services association, the funds
34	may be made available to CSEA Workers'
35	-
	Opportunity Resources and Knowledge Insti- tute (CSEA WORK Institute), or other
36 37	·
_	administrator designated by the union to
38	administer and implement the program for
39	the union (14034) 750,000
40	For services and expenses of the civil
41	service employees association, Local 1000,
42	AFSCME, AFL-CIO to establish and operate a
43	quality grant program for licensed group
44	family day care home and registered family
45	day care home providers outside the city
46	of New York; provided however, that,
47	pursuant to a request by the civil
48	services association, the funds may be
49	made available to CSEA Workers' Opportu-
50	nity Resources and Knowledge Institute

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7	(CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union (14032)	
8 9 10	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Day Care Account - 25175	
11 12 13 14 15 16 17 18 19 20 21 22 23 24 22 26 27 28 29 30 31 32 33 33 34 44 44 44 44 44 44 44 44 44 44	For services and expenses related to the child care block grant.  Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.  Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any provision of	

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2020-21

ated herein shall be net of refunds, 3 rebates, reimbursements, credits, repay-4 ments, and/or disallowances. 5 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 6 7 be transferred to any other appropriation within the office of children and family 8 services and/or the office of temporary 9 and disability assistance and/or suballo-10 11 cated to the office of temporary and disability assistance for the purpose 12 paying local social services districts' 13 14 costs of the above program and may be 15 increased or decreased by interchange with 16 any other appropriation or with any other 17 item or items within the amounts appropri-18 ated within the office of children and services general fund - local 19 family 20 assistance account or special revenue 21 funds federal/state operations federal day care account with the approval of the 22 director of the budget who shall file such 23 24 approval with the department of audit and control and copies thereof with the chair-25 26 man of the senate finance committee and 27 the chairman of the assembly ways and 28 means committee.

law to the contrary, the amounts appropri-

29 Notwithstanding any other provision of law, 30 the money hereby appropriated including 31 any funds transferred by the office of 32 temporary and disability assistance special revenue funds - federal / aid to 33 34 localities federal health and human 35 services fund, federal temporary assist-36 ance to needy families block grant funds 37 at the request of local social services 38 districts and, upon approval of the director of the budget, transfer of federal 39 40 temporary assistance for needy families 41 block grant funds made available from the 42 New York works compliance fund program or 43 otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to 44 45 account, 46 local assistance localities 47 appropriated for the state block grant for 48 child care shall constitute the state 49 block grant for child care.

50 Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2020-21

child care may be used for child care assistance pursuant to title 5-C of arti-3 cle 6 of the social services law. The 4 funds that are to be available to social 5 services districts for child care assistance shall be apportioned among the social 6 7 services districts by the office according 8 to the allocation plan developed by the 9 office and submitted to the director of the budget for approval within 60 days of 10 11 enactment of the budget. A district's 12 block grant allocation, including any 13 funds the office of temporary and disabil-14 ity assistance transfers from a district's 15 flexible fund for family services allo-16 cation to the state block grant for child 17 care at the district's request, for a 18 particular federal fiscal year is available only for child 19 care assistance 20 expenditures made during that federal 21 fiscal year and which are claimed by March 31 of the year immediately following the 22 end of that federal fiscal year. Notwith-23 standing any other provision of law, any 24 25 claims for child care assistance made by a 26 social services district for expenditures 27 made during a particular federal fiscal 28 year, other than claims made under title 29 XX of the federal social security act and 30 under the food stamp employment and train-31 ing program, shall be counted against the 32 social services district's block grant 33 allocation for that federal fiscal year. 34 A social services district shall expend its 35 allocation from the block grant in accord-36 ance with the applicable provisions in 37 federal law and regulations relating to 38 the federal funds included in the state block grant for child care and the requ-39 40 lations of the office of children and 41 family services. Notwithstanding any other 42 provision of law, each district's claims 43 submitted under the state block grant for 44 child care will be processed in a manner that maximizes the availability of federal 45 46 funds and ensures that the district meets 47 its maintenance of effort requirement in 48 each applicable federal fiscal year. Funds 49 appropriated herein shall be subject to the amount awarded in federal grant fund-50 51 ing.

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2020-21

1 Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.

7 Of the amounts appropriated herein, up to 8 \$22,034,000 may be available for services 9 and expenses for the operation and coordination of child care resource and referral 10 11 agencies. Such funds are to be available 12 pursuant to a plan prepared by the office 13 of children and family services approved by the director of the budget to 14 15 continue existing programs with existing 16 contractors that are satisfactorily 17 performing as determined by the office of 18 children and family services, to award new 19 contracts to not-for-profit organizations 20 to continue programs where the existing 21 contractors are not satisfactorily performing as determined by the office of 22 children and family services and/or to award new contracts to not-for-profit 23 24 25 organizations through a competitive proc-26 ess.

27 Of the amounts appropriated herein, up to 28 \$6,447,000 may be available for services 29 and expenses for the operation and coordi-30 nation of legally exempt enrollment agen-31 cies located in the city of New York. 32 Such funds are to be available pursuant to 33 a plan prepared by the office of children and family services and approved by the 34 35 director of the budget to continue exist-36 ing programs with existing contractors 37 that are satisfactorily performing 38 determined by the office of children and family services, to award new contracts to 39 40 not-for-profit organizations to continue 41 programs where the existing contractors 42 are not satisfactorily performing 43 determined by the office of children and 44 family services and/or to award new 45 contracts to not-for-profit organizations 46 through a competitive process.

47 Of the amounts appropriated herein, up to \$6,532,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2020-21

plan prepared by the office of children and family services and approved by the 3 director of the budget to continue exist-4 ing programs with existing contractors 5 that are satisfactorily performing 6 determined by the office of children and 7 family services, to award new contracts to 8 not-for-profit organizations to continue 9 programs where the existing contractors 10 are not satisfactorily performing 11 determined by the office of children and 12 family services and/or to award contracts to not-for-profit organizations 13 14 through a competitive process.

- 15 Of the amounts appropriated herein, up to 16 \$6,434,000 may be available for services 17 and expenses of child care provider train-18 ing.
- 19 Of the amounts appropriated herein, up to \$17,413,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- 24 Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- 30 Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- 37 Of the amounts appropriated herein, up to \$38 \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- 42 Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- 48 Of the amounts appropriated herein, up to 49 \$2,020,000 may be available for services 50 and expenses of subsidy and quality activ-51 ities at the city university of New York,

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2020-21

including community colleges and senior 2 colleges. 3 Of the amounts appropriated herein, up to 4 \$750,000 may be available for suballo-5 cation to the department of agriculture and markets for services and expenses of 6 7 child care services provided to children 8 of migrant workers in programs operated by 9 non-profit organizations under contract 10 with the department of agriculture and 11 markets to provide such care. Of the amount appropriated herein, up to 12 13 \$76,000 may be available for services and 14 expenses of conducting a market rate 15 survey (13950) ...... 321,699,000 16 To the extent additional federal funds are 17 made available to the state under the 18 federal child care development fund, up to \$80 million shall be made available for 19 20 the activities necessary to meet 21 federally required set-aside for infant and toddler activities and to implement 22 23 the health, safety and quality require-24 ments of the Child Care Development Block 25 Grant Reauthorization Act of 2014, which 26 may include, but not be limited 27 increased inspection, background check, 28 professional development and training 29 activities and associated systems and 30 administrative costs; of the amount appro-31 priated herein, the remainder shall be 32 used to supplement existing federal, state 33 and local funding to increase access to child care assistance by low income fami-34 lies which shall include at least \$10 35 36 million which shall be distributed to 37 local social services districts that agree 38 to use such funds to expand the availability of subsidized child care; and may also 39 40 include implementing the new market-relat-41 ed payment rates established pursuant to a 42 market rate survey that will be effective 43 on or about April 1, 2019 which may 44 include an increase in the percentile used 45 to establish such rates; and notwithstand-46 ing any inconsistent provision of law, the 47 amount herein appropriated may be trans-48 ferred to any other appropriation within 49 the office of children and family services 50 and/or the office of temporary and disa-51 bility assistance and/or suballocated to

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (15260)
18 19	Program account subtotal 427,637,000
20 21 22	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account - 25490
23 24 25 26 27 28 29	For services and expenses related to lead testing and remediation of child day care facilities in accordance with the requirements set forth in the federal water infrastructure improvements for the nation act (15017)
30 31	Program account subtotal 5,000,000
32 33 34	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Quality Child Care and Protection Account - 21900
35 36 37 38 39 40 41 42 43 44 45 46 47	For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget (13950)

309 12653-03-0

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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1 2	Program account subtotal	343,000
3 4	FAMILY AND CHILDREN'S SERVICES PROGRAM	2,643,756,450
5 6	General Fund Local Assistance Account - 10000	
7 8 9 10 11 2 13 14 15 16 7 18 19 20 1 22 23 24 25 27 28 29 30 3 3 3 3 3 3 3 3 3 4 4 4 4 4 4 4 4 4	Notwithstanding any inconsistent provision of law, the amount appropriated herein, shall be available under a foster care block grant for state reimbursement of eligible social services district expenditures for the provision and administration of foster care services including care, maintenance, supervision, and tuition; for supervision of foster children placed in federally funded job corps programs; for care, maintenance, supervision, and tuition for adjudicated juvenile delinquents placed in residential programs operated by authorized agencies and in out-of-state residential programs; and for the provision and administration of the kinship guardian assistance program including kinship guardianship assistance payments and payments for non-recurring guardianship expenses; except that, reimbursement from the amount appropriated herein shall not be available for tuition expenditures for foster children, including persons in need of supervision and adjudicated juvenile delinquents, made by a social services district located within a city having a population of one million or more.  Notwithstanding any other provision of law, a portion of the funds are available to reimburse social services districts for the change in the maximum state aid rates established by the office of children and family services for the 2020-21 rate year pursuant to section 398-a of the social services law and sections 4003 and 4405 of the education law to reflect the continuation of the cost of living adjustments that became effective April 1, 2008 for payments made to foster parents and for salary and fringe benefit costs and other critical nonpersonal services costs for	

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2020-21

foster care programs as determined by the office. Social services districts must 2 3 adjust the amount of payments made for 4 care provided by congregate care and 5 foster boarding home programs and foster parents to reflect the cost of 6 7 living adjustments in the manner specified by the office. Each authorized agency 8 9 operating a congregate care or foster 10 boarding home program in New York state 11 for which the office sets a maximum state 12 aid rate pursuant to section 398-a of the social services law or section 4003 or 13 4405 of the education law shall submit, at 14 15 the time and in a manner to be determined 16 by the office, a written certification, 17 attesting that the funds received for the 18 continuation of the cost of living adjust-19 ment to the maximum state aid rate that 20 became effective April 1, 2008 for that 21 program will be or were used solely in 22 accordance with the requirements of the 23 cost of living adjustment established by 24 the office. 25

Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2020 and ending March 31, 2021 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

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32 Within the amounts appropriated herein, 33 state reimbursement to each services district for services identified 34 35 herein that are otherwise reimbursable by 36 the state from April 1, 2020 through March 37 31, 2021 shall be limited to a district 38 allocation, hereinafter referred to as the 39 district's block grant allocation. Notwithstanding any other provision of 40 41 law, such block grant allocation shall be 42 based, in part, on each district's claims 43 for such costs, adjusted by the applicable 44 cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2019 that are 45 46 47 submitted on or before January 2, 2020 48 and, in part, on such other factors as 49 determined by the office of children and 50 family services and approved by the direc-51 tor of the budget. Any portion of a social

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2020-21

services district's allocation from funds appropriated herein not claimed by such 3 district during the state fiscal year may 4 be used by such district for expenditures 5 on preventive services provided pursuant 6 to section 409-a of the social services 7 law, independent living services and 8 aftercare services provided pursuant to 9 regulations of the department of family 10 assistance, claimed by such district 11 during the next state fiscal year up to 12 the amount remaining from the district's 13 foster care block grant allocation, provided however, that any claims for such 14 15 services during the next state fiscal year 16 in excess of such amount shall be subject 17 to 62 percent state reimbursement exclu-18 sive of any federal funds made available 19 for such purposes, in accordance with 20 directives of the department of family 21 assistance and subject to the approval of 22 the director of the budget. Any claims submitted by a social services district 23 for reimbursement for a particular state 24 fiscal year for which the social services 25 district does not receive state or federal 26 27 reimbursement during that state fiscal 28 year may not be claimed against that 29 district's block grant apportionment for 30 the next state fiscal year. 31

The office of children and family services, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share decrease related to federal retroactive reimbursement for such foster care services identified herein. The office, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share of disallowances or sanctions taken against the district pursuant to the social services law or federal law.

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44 Notwithstanding any other provision of law, the state shall not be responsible for 45 46 reimbursing a social services district and 47 a district shall not seek state reimburse-48 ment for any portion of any state disal-49 lowance or sanction taken against the social services district, or any federal 50 51 disallowance attributable to final federal

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2020-21

agency decisions or to settlement made, on or after July 1, 1995, when such disallow-2 3 ance or sanction results from the failure 4 of the social services district to comply 5 with federal or state requirements, including, but not limited to, failure to 6 7 document eligibility for federal or state funds in the case record; provided, howev-8 9 if the office determines that any 10 federal disallowance for services provided 11 between January 1, 1999 and May 31, 1999 12 results solely from the late enactment of the state legislation implementing the 13 14 federal adoption and safe families act, 15 the state shall be solely responsible for 16 the full amount of the disallowance or 17 sanction; provided, further, however, this 18 provision shall be deemed to apply both 19 prospectively and retroactively regardless 20 of whether such sanctions or disallowances 21 are for services provided or claims made 22 prior to or after April 1, 2020. 23 Notwithstanding any other provision of law, 24 any federal disallowance resulting from a 25 federal title IV-E eligibility review or 26 audit that uses extrapolated statistic 27 techniques shall be passed along by the 28 state to any and all social services 29 districts that the office of children and 30 family services has determined have not 31 complied with the title IV-E eligibility 32 requirements or have not taken the neces-33 sary actions to ensure compliance with 34 such requirements including, but not 35 limited to, failing to: assess and fully 36 document all the criteria and have readily 37 available all the necessary documents to 38 establish and continue title IV-E eligibility for all title IV-E eligible chil-39 dren within the required time frames; 40 41 claim title IV-E funding only for cases 42 that meet all of the title IV-E eligibil-43 ity criteria; and fully implement the 44 social services payment system on before April 1, 2005 for all direct and 45 voluntary agency foster care services. 46 47 Notwithstanding any law to the contrary, the 48 office of children and family services 49 shall impose on social services districts any federal disallowance issued against 50

the state as a result of a federal title

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2020-21

IV-E secondary eligibility review regardless of the date the children may have entered foster care, the date the eligi-2 3 4 bility or payment errors occurred, or the 5 filing date of any federal claims for 6 reimbursement; provided, however, that the 7 state shall be responsible for the disal-8 lowed costs and expenditures related to 9 the placement of children in a facility 10 operated by the office of children and 11 family services, which shall be determined 12 in the same manner as the disallowed costs 13 and expenditures for social services 14 districts other than the city of New York. 15 In order to reimburse the federal govern-16 ment for the full amount of any disallow-17 ance imposed on the state by the federal 18 administration for children and families 19 within the timeframes necessary to avoid 20 any potential interest payments on such 21 amount, the office of children and family is authorized to immediately 22 services offset funds otherwise due to each 23 district for a pro rata share of the total 24 25 disallowed costs based on the percentage 26 of applicable federal title IV-E claims 27 made by that district for the relevant 28 time period as compared to the total 29 applicable statewide title IV-E claims. 30 The amount of the offset against each district will be adjusted, if necessary, 31 32 upon completion of the disallowance allocation process. The final allocation of 33 34 the amount of any federal disallowance resulting from a title IV-E secondary 35 36 eligibility review shall be allocated 37 among the districts so that each district 38 shall be responsible for the amount attributable to each of the district's 39 children or cases that are determined by 40 41 the federal review to be unallowable. Each 42 district shall also be responsible for a 43 portion of the federal extrapolated disal-44 lowance amount based on the relative error rate for the district. The city of New 45 York's error rate will be based on the 46 47 federal sample and federal statistics. For all social services districts other than 48 49 the city of New York, the error rate will be based on a review conducted by the 50 district of a sample of children and/or 51

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2020-21

cases determined by the office of children 2 and family services and a re-review of a sub-sample by the office of those children 3 4 and/or cases determined by the office. The 5 office of children and family services 6 will determine what is reasonable 7 establishing the size of the sample and 8 sub-sample for each district. The office 9 of children and family services shall notify each social services district of 10 11 the sample of children and/or cases from 12 the federal audit period that the social 13 services district must review. Any child 14 or case from the social services district 15 that was included in the federal sample 16 will automatically be included in the 17 social services district's review sample 18 and the determination made at the federal 19 review regarding that child or case will 20 govern for the purposes of the social 21 services district's review. The social 22 services district must complete and submit 23 the results of its review to the office of children and family services within 60 24 25 days of receipt of the sample. The error 26 rate for the district will be based on the 27 findings of the district's review and the 28 office of children and family services' 29 re-review. If a social services district 30 does not complete its review within 60 31 days of receiving the sample from the 32 office of children and family services, the office of children and family services 33 34 shall assign an error rate to the social services district based on the relative 35 36 percentage of the district's applicable 37 title IV-E claims for the relevant period 38 as compared to applicable statewide title IV-E claims for that period and other 39 circumstances that the office of children 40 41 and family services may consider in order 42 to allocate 100 percent of the federal 43 disallowance. The office of children and 44 family services shall apply each social services district's error rate to the 45 46 total amount of the district's applicable 47 title IV-E claims including associated 48 administrative expenses. The resulting dollar amounts for all of the social 49 services districts will be summed 50 51 derive the total amount of title IV-E

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2020-21

claims deemed to be in error statewide. To establish a disallowance percentage for each social services district, the amount 3 4 of the district's title IV-E claims deemed 5 to be in error will be divided by the amount of statewide title IV-E claims 6 7 deemed to be in error. The resulting disallowance percentage for each district 8 9 will be applied to the entire title IV-E 10 extrapolated disallowance calculated by 11 the federal review to determine the amount 12 of the extrapolated disallowance for which 13 the district is responsible. Each district 14 will be credited for the amount already 15 disallowed for any individual children or 16 cases found to be in error during the 17 federal review. The exclusive appeal 18 rights for the review of the amount of the 19 federal disallowance assigned to each 20 social services district shall be pursuant 21 to article 78 of the civil practice law 22 and rules; provided, however, that in any 23 such action all of the social services districts shall be joined as necessary 24 25 parties and the venue of any such action 26 shall be in Rensselaer county. Any social 27 services district that fails to complete 28 its sample review in the required time frames shall have no right to appeal and 29 30 shall not be a necessary party to any 31 action brought by another social services 32 district. 33 The money hereby appropriated is to be 34

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

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41 Notwithstanding any inconsistent provision 42 of law, the amount herein appropriated may 43 be transferred to any other appropriation 44 within the office of children and family 45 services and/or the office of temporary 46 and disability assistance and/or suballo-47 cated to the office of temporary and disa-48 bility assistance for the purpose of paying local social services districts' 49 costs of the above program and may be 50 51 increased or decreased by interchange with

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2020-21

any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of social services districts, make payments to foster boarding homes paid directly by social services districts by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

46 Notwithstanding any inconsistent provision 47 of the social services law or the state 48 finance law, the office of children and 49 family services shall, on a quarterly 50 basis, request that the office of tempo-51 rary and disability assistance reimburse

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2020-21

the office of children and family services for the non-federal share of the costs of administering such direct deposit or debit 4 card payments to capture the local share 5 of such costs. Notwithstanding any other provision of law 6 7 to the contrary, amounts due and owing to 8 a social services district under this 9 appropriation, may be reduced up to such 10 amounts due and owing to the state under 11 section 529 of the executive law (13997) ... 383,526,000 12 Notwithstanding any inconsistent provision of law, the amount appropriated herein 13 14 shall be made available to reimburse 62 15 percent of eligible social services 16 district expenditures that are claimed by 17 March 31, 2021 for child welfare services 18 which shall include and be limited to 19 preventive services provided pursuant to 20 section 409-a of the social services law 21 other than community optional preventive 22 services, child protective services, inde-23 services, after-care pendent living 24 services as defined in regulations of the 25 department of family assistance, and 26 adoption administration and services, 27 other than adoption subsidies provided pursuant to title 9 of article 6 of the 28 29 social services law and regulations of the 30 department of family assistance incurred 31 on or after October 1, 2019 and before 32 October 1, 2020 and that are otherwise reimbursable by the state on or after 33 April 1, 2020, after first deducting ther-34 35 efrom any federal funds properly received 36 or to be received on account thereof upon 37 certification by the social services district that it will not be using these 38 funds to supplant other state and local 39 funds and that the district will not 40 41 submit claims for reimbursement under this 42 appropriation for the same type and level 43 of services that the county previously 44 provided and claimed under any contract in existence on October 1, 2002 as other than 45 46 child protective, preventive, independent 47 living, after care or adoption services or 48 adoption administration. 49 The money hereby appropriated is to be available for payment of state aid hereto-50 51 fore accrued or hereafter to accrue to

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2020-21

municipalities. 1 Notwithstanding 2 provision of law to the contrary, the amounts appropriated herein shall be net 3 4 of refunds, rebates, reimbursements, cred-5 repayments, and/or disallowances; 6 provided, however, that notwithstanding 7 any other provision of law, for a district for such 8 receive reimbursement 9 services, the amount of funds that the 10 district expends on such services from its 11 flexible fund for family services allo-12 cation and any flexible fund for family 13 transferred at the services funds 14 district's request to the title XX social 15 services block grant must, to the extent 16 that families are eligible therefore, be 17 equal to or greater than the district's 18 portion of the \$382,322,341 statewide welfare threshold amount, which 19 20 shall be established pursuant to a formula 21 developed by the office of temporary and disability assistance and the office of 22 children and family services and approved 23 24 by the director of the budget. 25 Notwithstanding any other provision of law, 26 selected social services districts may 27 authorize the office of temporary and disability assistance to intercept a 28 portion of the funds on behalf of the 29 office of children and family services 30 otherwise due to the districts under this 31 32 appropriation and/or under any other 33 general fund - aid to localities appropriation available to such districts to suballocate to the office of mental health 34 35 36 and subsequently for suballocation from 37 the office of mental health to the depart-38 ment of health to use for the 38.9 percent of the non-federal share of the medical 39 40 assistance payments for home and community 41 based waiver services provided in accord-42 ance with subdivision 9 of section 366 of 43 the social services law as authorized by 44 such selected social services districts which choose to use preventive services 45 46 funds to support such costs. 47 Notwithstanding any other provision of law, 48 social services districts may authorize

the office of temporary and disability

assistance to intercept a portion of the

funds on behalf of the office of children

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2020-21

and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to transfer to any miscellaneous special revenue fund available to the office of children and family services to use for the local share of the federal funds available for education and training vouchers provided in accordance with section 477 of title IV-E of the social security act as authorized by such social services districts which choose to use funds to support such costs.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2020-21

interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under 3 4 section 367-b of the social services law 5 pursuant to an estimate provided by the commissioner of health of each local 6 7 social services district's share of 8 payments made pursuant to section 367-b of 9 the social services law.

10 Notwithstanding the provisions of any other 11 law to the contrary, the office of chil-12 dren and family services may, on behalf of 13 social services districts, make payments for adoption subsidies by direct 14 15 deposit or debit card. Local social 16 services districts shall reimburse the 17 office for the costs of administering such direct deposit or debit card payments. 18

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Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services in an amount equal to 38 percent of the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

Notwithstanding any other provision of law, the office of children and family services shall reissue per diem rates, required pursuant to section 529 of the executive law, for calendar years 2002 through 2009 to remove any adjustments to the costs included in determining such rates to reflect any changes in federal funding made available to the office or to local social services districts for such costs and, provided further, the office shall not include any such adjustments in per diem rates established hereafter.

44 reimbursement made by local social All services districts for care, maintenance 45 46 and supervision under this section shall 47 be paid directly to the state through the 48 office of children and family services for 49 into a miscellaneous special deposit revenue fund known as the youth facility 50 51 per diem account.

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2020-21

Notwithstanding any other provision of law to the contrary, amounts due and owing to 3 a social services district under this 4 appropriation, may be reduced up to such 5 amounts due and owing to the state under section 529 of the executive law (13998) ... 610,073,000 6 7 Notwithstanding any other provision of law, the amount appropriated herein shall be 8 9 available to reimburse for 98 percent of 10 65 percent of eligible social services 11 district expenditures that are claimed by 12 March 31, 2021 for those community preven-13 tive services provided from October 1, 2019 through September 30, 2020 at a cost 14 15 that does not exceed the cost that was in 16 effect on October 1, 2008 and that a 17 social services district can demonstrate had been approved by the office of children and family services on or before 18 19 20 October 1, 2008; provided, however, that 21 should insufficient funds be available to 22 provide state reimbursement for 98 percent 23 of 65 percent of such costs, reimbursement 24 shall be made proportionally to each 25 district based on the percentage of their 26 total eligible claims to the amount appro-27 priated; and, provided further, however, 28 that if the amount appropriated exceeds the amount of funds necessary to reimburse 29 30 98 percent of 65 percent of the eligible 31 social services district expenditures, the 32 office may, to the extent funds are avail-33 able, provide reimbursement for 98 percent 34 of 65 percent of eligible social services 35 district expenditures for new community 36 preventive services programs approved by 37 the office and only up to the amounts approved by the office. A local social 38 services district seeking federal and/or 39 40 state reimbursement for community preven-41 tive services provided on or after October 42 1, 2019 must submit claims that separately 43 identify the costs of such services in a 44 form and manner and at such times as are 45 required by the department of family 46 assistance and that information regarding 47 outcome based measures that demonstrate 48 quality of services provided and program 49 effectiveness be submitted to the office of children and family services in a form 50 51 and manner and at such times as required

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2020-21

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by the office. Of the amount appropriated
 2
      herein, up to $1,000,000 may be used to
 3
      provide additional funding to an eligible
 4
      program
              or
                    programs
                              with evaluation
 5
      results that show program effectiveness
 6
      and demonstrate private monetary support
 7
      as determined by the office of children
 8
      and family services and approved by the
 9
      director of the budget.
10
    For services and expenses of a flexible
11
      funding stream to provide services and
12
      support to at-risk youth or services and
13
      expenses associated with implementation of
14
                    family
      the
            federal
                             first prevention
15
      services act (P.L. 115-123) effective
16
      October 1, 2020, and any successor legis-
17
      lation thereto.
   Notwithstanding any other provision of law
18
      to the contrary, for the flexible funding
19
20
      stream that is effective October 1, 2020,
21
      such funding shall be distributed by the
22
      office of children and family services to
23
      eligible counties or the city of New York
24
      through a competitive process; provided
25
      however, that two or more counties, or the
26
      city of New York and one or more counties,
27
      may jointly apply for and, if awarded
28
      funding, jointly administer funding issued
29
      herein in accordance with requirements set
30
      forth by the office of children and family
31
      services.
                Notwithstanding
                                   any
32
      provision of law to the contrary for the
33
      flexible funding stream that is effective
      October 1, 2020, of the amount appropriated herein, up to $1,000,000 may be used
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36
      to provide additional funding to an eligi-
37
      ble program or programs with evaluation
38
      results that show program effectiveness
      and demonstrate private monetary support
39
40
      as determined by the office of children
41
      and family services and approved by the
42
      director of the budget.
43
    Notwithstanding any other provision of law
44
      to the contrary, all or a portion of the
45
      funds appropriated herein may be trans-
46
      ferred, interchanged or suballocated to
47
      any aid to localities or state operations
48
      appropriation within the office of chil-
49
      dren and family services to accomplish the
      intent of this appropriation (13999) ...... 12,124,750
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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2020-21

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Notwithstanding any other provision of law,
      for services provided prior to April 1,
 3
      2019 and suballocation to the office of
 4
      mental health and subsequently for subal-
 5
      location from the office of mental health
      to the department of health for 94 percent
 6
 7
      of 65 percent of the nonfederal share of
 8
      medical assistance payments for home and
 9
      community based waiver services provided
10
           accordance
                       with subdivision 9 of
11
      section 366 of the social services law as
     authorized by selected social services districts which choose to use preventive
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14
      services funds to support such costs and
15
      to authorize the office of temporary and
16
      disability assistance to intercept funds
17
      otherwise due to the districts to provide
18
      the 38.9 percent local share of such
19
      preventive services expenditures.
20
   Notwithstanding any inconsistent provision
21
      of law, for the period commencing on April
22
         2020 and ending March 31, 2021 the
23
      commissioner shall not apply any cost of
24
              adjustment for the purpose of
25
      establishing rates of payments, contracts
26
      or any other form of reimbursement (14001) ... 6,213,000
27
    For services and expenses of the office of
28
      children and family services and local
29
      social services districts for activities
30
                      comply
      necessary to
                                with
                                        certain
31
      provisions of the adoption and safe fami-
32
      lies act of 1997 (P.L. 105-89) and chapter
      7 of the laws of 1999 and chapter 668 of
33
34
      the laws of 2006 requiring criminal record
35
      checks for foster care parents, prospec-
36
      tive adoptive parents, and adult household
37
      members. Funds appropriated herein shall
38
      be made available in accordance with a
      plan to be developed by the commissioner
39
40
      of the office of children and family
41
      services and approved by the director of
42
      the budget.
43
    Notwithstanding any provision of law to the
44
      contrary, the amounts appropriated herein
45
            be net
      shall
                        of refunds, rebates,
46
      reimbursements,
                        credits,
                                    repayments,
47
      and/or disallowances. Funds appropriated
48
      herein shall be available for 94 percent
49
      of 98 percent of one-half of the non-fed-
      eral share of the national and state fees
50
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for fingerprinting foster care parents,

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2020-21

prospective adoptive parents, and other 2 adult household members. Notwithstanding 3 any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 4 5 and chapter 668 of the laws of 2006, local 6 social services districts shall reimburse 7 the commissioner of the office of children 8 and family services for an amount equal to 9 53.94 percent of the non-federal share of 10 the cost of obtaining state and national 11 fingerprint records. Notwithstanding any 12 inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and 13 chapter 668 of the laws of 2006, the 14 15 commissioner of the office of children and 16 family services shall, on behalf of local 17 social services districts, make payments to the division of criminal justice 18 19 services for processing of state 20 national criminal record checks and any 21 other related costs. The commissioner 22 shall ensure expenditures made pursuant to 23 this provision reflect appropriate federal and local shares. The commissioner of the 24 25 office of children and family services 26 shall request that the commissioner of the 27 office of temporary and disability assist-28 ance reimburse the commissioner of the 29 office of children and family services in 30 an amount equal to 53.94 percent of the 31 nonfederal share of such payments provided 32 that such reimbursement in payments expenditures made on 33 reflects actual behalf of each local social 34 services 35 district to capture the local share of 36 such costs. 37 Notwithstanding any inconsistent provision of the social services law or the state 38 finance law, the commissioner shall, on a 39 40 quarterly basis, request that the commis-41 sioner of the office of temporary and 42 disability assistance reimburse 43 commissioner of the office of children and 44 family services in an amount equal to 53.94 percent of the non-federal share of

such fees to capture the local share of

such fees. Such reimbursement shall occur

on or before the one hundred and twentieth

day following the close of the preceding quarter and shall be charged among

districts based on the number of children

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2020-21

currently placed in foster care in each local social services district provided 3 that this methodology is revised quarterly 4 to reflect most current available data. 5 Amounts appropriated herein may, subject to the director of the budget, be inter-6 7 changed or transferred with any other 8 appropriation of the office of children 9 and family services or the office of 10 temporary and disability assistance as 11 necessary to reimburse the state share of 12 local social services district costs appropriated herein (14002) ...... 1,857,000 13 14 For services and expenses for the adoption 15 subsidy program pursuant to title 9 of 16 article 6 of the social services law. 17 Notwithstanding any inconsistent provision of law, the liability of the state to 18 social services districts and the amount 19 20 to be distributed or otherwise expended by 21 the state to reimburse social services 22 districts pursuant to section 456 of the social services law shall be 62 percent of 23 eligible social services district expendi-24 25 tures. 26 The amount hereby appropriated is to be 27 available for payment of aid heretofore accrued or hereafter to accrue to munici-28 29 palities. Notwithstanding any provision of 30 law to the contrary, the amounts appropriated herein shall be net of refunds, 31 32 rebates, reimbursements, credits, repay-33 ments, and/or disallowances. 34 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 35 36 be transferred to any other appropriation 37 within the office of children and family services and/or the office of temporary 38 and disability assistance and/or suballo-39 40 cated to the office of temporary and disa-41 bility assistance for the purpose of 42 paying local social services districts' 43 costs of the above program and may be 44 increased or decreased by interchange with 45 any other appropriation or with any other 46 item or items within the amounts appropri-47 ated within the office of children and 48 family services general fund assistance account with the approval of 49 the director of the budget who shall file 50 51 such approval with the department of audit

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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and control and copies thereof with the
      chairman of the senate finance committee
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      and the chairman of the assembly ways and
 4
      means committee.
    Notwithstanding any inconsistent provision
      of law, in lieu of payments authorized by
 6
 7
      the social services law, or payments of
      federal funds otherwise due to the local
 8
 9
      social services districts for programs
      provided under the federal social security
10
11
      act or the federal food stamp act, funds
12
      herein appropriated, in amounts certified
      by the state commissioner or the state commissioner of health as due from local
13
14
15
      social services districts each month as
16
      their share of payments made pursuant to
17
      section 367-b of the social services law
18
      may be set aside by the state comptroller
19
      in an interest-bearing account with such
20
      interest accruing to the credit of the
21
      locality in order to ensure the orderly
22
      and prompt payment of providers under
      section 367-b of the social services law
23
24
      pursuant to an estimate provided by the
      commissioner of health of each
25
26
                         district's
      social services
                                      share of
27
      payments made pursuant to section 367-b of
28
      the social services law.
29
    The amounts appropriated herein shall be
      available for reimbursement of local
30
31
      district claims only to the extent that
32
      such claims are submitted within twenty-
      four months of the last day of the state
33
34
      fiscal year in which the expenditures were
35
      incurred, unless waived for good cause by
36
      the commissioner subject to the approval
37
      of the director of the budget.
   Notwithstanding any inconsistent provision
38
      of law, for the period commencing on April
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40
      1, 2020 and ending March 31, 2021 the
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      commissioner shall not apply any cost of
42
      living adjustment for the purpose
43
      establishing rates of payments, contracts
44
      or any other form of reimbursement.
    Notwithstanding any other provision of law
45
      to the contrary, amounts due and owing to
46
47
      a social services district under this
48
      appropriation, may be reduced up to such
      amounts due and owing to the state under
49
      section 529 of the executive law (13917) ... 187,850,000
50
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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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For services and expenditures to be made in
     accordance with 42 U.S.C. 673(a)(8)(D).
 3
     Notwithstanding any inconsistent provision
 4
     of law, the amount herein appropriated
 5
     shall be used to provide post-adoption
 6
     services, post-guardianship services, and
 7
     services to support and sustain positive
     permanent outcomes for children who other-
 8
9
     wise might enter into foster care in
     accordance with federal requirements.
10
11
   Notwithstanding any other provision of law
12
     to the contrary, in accordance with feder-
     al requirements, $3 million of the funding
13
14
     appropriated herein shall be available to
15
     social services districts, including the
16
     city of New York, for services to support,
17
     recruit, and retain current and prospec-
     tive foster families including kinship caregivers, in accordance with a plan
18
19
20
     developed by the office of children and
21
      family services.
22
   Notwithstanding any inconsistent provision
     of law, the amount herein appropriated may
23
24
     be increased by transfer or by interchange
25
     with any other appropriation or with any
26
     other item or items within the amounts
27
     appropriated within the office of children
28
     and family services if needed to meet
29
     federal requirements and with the approval
     of the director of the budget who shall
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31
     file such approval with the department of
32
     audit and control and copies thereof with
33
     the chair of the senate finance committee
34
     and the chair of the assembly ways and
35
     means committee (13959) ..... 10,603,000
36
   For services and expenses for foster care,
37
     adult and child protective services,
     preventive and adoption services provided
38
     by Indian tribes pursuant to subdivision 2
39
40
     of section 39 of the social services law,
41
     after
             deducting therefrom any federal
42
     funds properly received or to be received.
43
     Notwithstanding the provisions of
44
     other law to the contrary, the liability
45
     of the state and the amount to be distrib-
     uted or otherwise expended by the state
46
47
      shall be 92 percent of eligible expendi-
48
     tures (14003) ...... 4,700,000
49 For services and expenses of certain child
      fatality review teams approved by the
50
51
     office of children and family services for
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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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the purposes of investigating and/or
     reviewing the death of children (14004) ...... 829,100
    For services and expenses of certain local
 4
     or regional multidisciplinary child abuse
 5
     investigation teams approved by the office
     of children and family services for the
 6
 7
     purpose of investigating reports
     suspected child abuse or maltreatment and
 8
     for new and established child advocacy
 9
     centers (14005) ..... 5,229,900
10
11
   The money hereby appropriated is to be
12
     available for payment of state aid hereto-
13
     fore accrued or hereafter to accrue to
14
     municipalities. Notwithstanding
15
     provision of law to the contrary, the
16
     amounts appropriated herein shall be net
17
     of refunds, rebates, reimbursements, cred-
      its, repayments, and/or disallowances.
18
19
   Notwithstanding any inconsistent provision
     of law, the amount herein appropriated may
20
21
     be transferred to any other appropriation
22
     within the office of children and family
23
     services and/or the office of temporary
24
     and disability assistance and/or suballo-
     cated to the office of temporary and disa-
25
26
     bility assistance for the purpose of
27
     paying local social services districts'
     costs of the above program and may be
28
29
     increased or decreased by interchange with
30
     any other appropriation or with any other
31
     item or items within the amounts appropri-
32
     ated within the office of children and
33
     family services general fund - local
     assistance account with the approval of
the director of the budget who shall file
34
35
36
     such approval with the department of audit
37
     and control and copies thereof with the
     chairman of the senate finance committee
38
39
     and the chairman of the assembly ways and
40
     means committee.
41
   Notwithstanding any inconsistent provision
42
     of law, in lieu of payments authorized by
43
      the social services law, or payments of
44
     federal funds otherwise due to the local
      social services districts for programs
45
46
     provided under the federal social security
47
     act or the federal food stamp act, funds
48
     herein appropriated, in amounts certified
49
     by the state commissioner or the state
     commissioner of health as due from local
50
51
     social services districts each month as
```

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2020-21

their share of payments made pursuant to section 367-b of the social services law 3 may be set aside by the state comptroller 4 in an interest-bearing account with such 5 interest accruing to the credit of the locality in order to ensure the orderly 6 7 and prompt payment of providers under section 367-b of the social services law 8 9 pursuant to an estimate provided by the 10 commissioner of health of each local 11 social services district's share 12 payments made pursuant to section 367-b of 13 the social services law. 14 Notwithstanding any inconsistent provision 15 of law, the amount hereby appropriated 16 shall be available for the designated 17 purposes, less the amount, as certified by the director of the budget, of any trans-18 19 fers from the general fund to the tobacco 20 control and insurance initiatives pool 21 established pursuant to section 2807-v of the public health law, to reflect the 22 state savings attributable to this program 23 24 resulting from an increase in the federal 25 medical assistance percentage available to 26 the state pursuant to the applicable 27 provisions of the federal social security 28 act. 29 The amounts appropriated herein shall be reimbursement of local 30 available for 31 district claims only to the extent that 32 such claims are submitted within twentyfour months of the last day of the state 33 34 fiscal year in which the expenditures were 35 incurred, unless waived for good cause by 36 the commissioner subject to the approval of the director of the budget. 37 For services and expenses of medical care 38 for foster children. The amount appropri-39 ated herein shall be available for trans-40 41 fer or suballocation to the department of 42 health for the medical assistance program 43 for such services and expenses incurred 44 prior to July 1, 2020 (14006) ...... 37,450,000 For services and expenses, including local 45 administrative costs, for providing medi-46 47 home and community based waiver 48 services pursuant to subdivision 12 of 49 section 366 of the social services law. 50 The amount appropriated herein is subject 51 to a spending plan approved by the divi-

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

```
sion of the budget and may be available
      for transfer or suballocation to the department of health for the medical
 3
 4
      assistance program for such services and
 5
      expenses incurred prior to July 1, 2020.
 6
   Notwithstanding any inconsistent provision
 7
      of law, for the period commencing on April
 8
         2020 and ending March 31, 2021 the
9
      commissioner shall not apply any cost of
10
      living
              adjustment for the purpose of
11
      establishing rates of payments, contracts
12
      or any other form of reimbursement (13919) .. 73,289,000
13
    The money hereby appropriated is to be
14
      available for payment of state aid hereto-
15
      fore accrued or hereafter to accrue to
16
      municipalities.
                         Notwithstanding
17
      provision of law to the contrary, the
      amounts appropriated herein shall be net
18
19
      of refunds, rebates, reimbursements, cred-
20
      its, repayments, and/or disallowances.
21
    Notwithstanding any inconsistent provision
      of law, the amount herein appropriated may
22
23
      be transferred to any other appropriation
24
      within the office of children and family
25
      services and/or the office of temporary
26
      and disability assistance and/or suballo-
27
      cated to the office of temporary and disa-
28
      bility assistance for the purpose of
      paying local social services districts'
29
30
      costs of the above program and may be
31
      increased or decreased by interchange with
32
      any other appropriation or with any other
33
      item or items within the amounts appropri-
      ated within the office of children and
34
      family services general fund -
35
36
      assistance account with the approval of
37
      the director of the budget who shall file
      such approval with the department of audit
38
      and control and copies thereof with the
39
40
      chairman of the senate finance committee
41
      and the chairman of the assembly ways and
42
      means committee.
43
    Notwithstanding any inconsistent provision
44
         law, in lieu of payments authorized by
45
      the social services law, or payments of
46
      federal funds otherwise due to the local
      social services districts for programs
47
48
      provided under the federal social security
49
      act or the federal food stamp act, funds
      herein appropriated, in amounts certified
50
51
      by the state commissioner or the state
```

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2020-21

commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

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Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

48 Notwithstanding section 398-a of the social 49 services law or any other law to the 50 contrary, such reimbursement shall be 51 available for 94 percent of 98 percent of

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2020-21

50 percent of social services district 2 costs, after deducting federal for those social 3 available therefor, 4 services districts' claims in excess of a 5 social services district's foster care block grant allocation for those amounts 6 7 exclusively attributable to the previously 8 approved revised or supplemental rates. In 9 addition, subject to the approval of the 10 director of the budget, a portion of funds 11 appropriated herein may also be used for 12 payments to the dormitory authority of the state of New York for advisory services 13 including, but not limited to, site visits 14 15 and review of applications, building plans 16 and cost estimates for voluntary agency 17 programs for which the office of children 18 and family services establishes maximum 19 state aid rates and for capital projects 20 for residential institutions for children 21 seeking financing under paragraph b of 22 subdivision 40 of section 1680 of the 23 public authorities law, as amended by chapter 508 of the laws of 2006. Notwith-24 25 standing any other provision of law to the 26 contrary, amounts due and owing to a 27 social services district under this appro-28 priation may be reduced up to such amounts 29 due and owing to the dormitory authority 30 of the state of New York by such social 31 services district for expenses otherwise 32 reimbursable under this appropriation and 33 amounts shall be available for payment to the dormitory authority of the 34 35 state of New York for such amounts due and 36 owing by such social services district 37 (13921) ..... 6,620,000 For payment of state aid for services and 38 39 expenses for programs pursuant to section 40 530 of the executive law for secure and 41 non-secure detention services provided 42 from January 1, 2020 to December 31, 2020; 43 provided, however, notwithstanding 44 provisions of any other law to the contra-45 ry, the liability of the state and the amount to be distributed or otherwise 46 47 expended by the state pursuant to section 48 530 of the executive law shall be deter-49 mined by first calculating the amount of the expenditure or other liability pursu-50 51 ant to such law after taking into consid-

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2020-21

amount of such expenditure or liability 2 set forth in the state budget for such 3 4 year, and then reducing the amount so 5 calculated by two percent of such amount. Within the amounts appropriated herein, 6 7 state reimbursement shall be limited to 8 the amount of the municipality's distrib-9 ution. Notwithstanding any other provision 10 of law, allocations shall be based on a 11 plan developed by the office of children 12 and family services and approved by the 13 director of the budget and shall be based, 14 in part, on each municipality's history of 15 detention utilization, youth population 16 and other factors as determined by the 17 office. Any portion of a municipality's distribution not claimed by the munici-18 for reimbursement of detention 19 pality 20 expenditures made during the period Janu-21 ary 1, 2020 through December 31, 2020 may 22 be claimed by such municipality to reim-23 burse 62 percent of expenditures during 24 such period for supervision and treatment 25 services for juveniles programs not other-26 wise reimbursable pursuant to chapter 58 27 of the laws of 2011. Notwithstanding any 28 provision of law to the contrary, the 29 amount appropriated herein may provide for 30 reimbursement of up to 100 percent of the 31 cost of care, maintenance and supervision 32 for youth whose residence is outside the 33 county providing the services up to the county's distribution; provided that upon 34 35 such reimbursement from this appropri-36 ation, the office of children and family 37 services shall bill, and the home county of such youth shall reimburse the office 38 children and family services, for 51 39 40 percent of the cost of care, maintenance 41 and supervision of such youth. 42 Notwithstanding any law to the contrary, the 43 office of children and family services may 44 require that such claims and data on detention use be submitted to the office 45 46 electronically in the manner and format 47 required by the office. 48 Notwithstanding any law to the contrary, the 49 office shall be authorized to promulgate regulations permitting the office to

impose fiscal sanctions in the event that

50 51 eration any other limitations on the

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

```
the office finds non-compliance with regu-
     lations governing secure and non-secure
 3
     detention facilities and to establish cost
 4
     standards
                related to reimbursement of
 5
     secure and non-secure detention services.
   Notwithstanding section 51 of the state
 6
 7
     finance law and any other provision of law
8
     to the contrary, the director of the budg-
9
     et may, upon the advice of the commission-
10
     er of the office of children and family
11
     services, authorize the transfer or inter-
12
     change of moneys appropriated herein with
     any other local assistance - general fund
13
14
     appropriation within the office of chil-
15
     dren and family services except where
16
     transfer or interchange of appropriation
17
     is prohibited or otherwise restricted by
18
     law.
19
   Notwithstanding any other provision of law,
     if a social services district fails to
20
21
     provide reimbursement to the office of
22
     children and family services pursuant to
     section 529 of the executive law within 60
23
     days of receiving a bill for services
24
25
     under such section, or by the date certain
26
           by such office for providing
27
     reimbursement, whichever is later, the
28
     offices of the department of family
29
     assistance are authorized to exercise the
30
     state's set-off rights by withholding any
31
     amounts due and owing to such district
32
             this appropriation, up to such
     amounts due and owing to the state under
33
     section 529 of the executive law and
34
     transferring such funds to the miscella-
35
36
     neous special revenue fund youth facility
37
     per diem account - 22186 (13922) ...... 76,160,000
   Notwithstanding any provision of law to the
38
39
     contrary, the amount appropriated herein
40
     shall be available to the office of chil-
41
     dren and family services for payment of
42
     the state share of a county's prior years
43
            for reimbursement based upon a
44
     subsequent review by the office of actual
     expenditures for care, maintenance and
45
46
     supervision provided
                            to
                                   youth
47
     detention, to address any underpayment of
48
     state aid to the county for services and
49
     expenses for detention in a prior calendar
50
     year (14067) ..... 9,444,000
```

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

```
Notwithstanding any inconsistent provision
     of law, the amount appropriated herein
 3
      shall be available under the supervision
 4
     and treatment services
                               for
                                      juveniles
 5
     program for 62 percent state reimbursement
     to counties and the city of New York for
 6
 7
     eligible expenditures for the provision
 8
     and administration of eligible supervision
 9
     and
           treatment
                      services for juveniles
10
     programs during the period of October 1,
11
      2020 through September 30, 2021 that have
12
     been approved by the office of children
     and family services pursuant to a plan
13
14
     approved by the director of the budget;
15
     provided, however, if a municipality is
16
     unable to use all of its allocation for
17
     such program period within the required
18
      time frames, the municipality may apply to
19
      the office of children and family services
20
     for a waiver to permit the municipality to
21
     continue to have the funds available to it
22
     for an additional one-year program period
23
           eligible expenditures. Within the
     for
24
               appropriated
                              herein,
25
     reimbursement shall be limited to the
26
     amount of such municipality's distrib-
27
     ution. A portion of the funds appropriated
28
     herein may be used by the office to enter
29
      into contracts to provide statewide train-
30
      ing and technical assistance and support
31
     to assist programs and municipalities to
32
     effectively implement the supervision and
33
     treatment services for juveniles program
     and assess impact. These funds, not to
34
35
      exceed $500,000 in any program year, shall
36
     be exempt from the required county match-
37
      ing funds.
   The office of children and family services
38
39
     shall not reimburse any claims unless they
40
     are submitted within 12 months of the
41
     calendar quarter in which the claimed
42
      services were delivered. These funds shall
43
     not be used to supplant other state and
44
      local funds (14068) ..... 8,376,000
   Notwithstanding section 530 of the executive
45
46
     law or any other law to the contrary, for
47
     reimbursement of 49 percent of approved
48
     capital expenditures for secure juvenile
49
     detention. Such reimbursement shall be in
     the form of depreciation of approved capi-
50
51
     tal costs and interest on bonds, notes or
```

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2020-21

other indebtedness necessarily undertaken 2 to finance construction costs. Notwithstanding any provision of laws to the 3 4 contrary, funding for such costs shall be 5 limited to the amount appropriated herein. 6 Notwithstanding any law to the contrary, 7 the office of children and family services 8 require that such claims 9 reimbursement of capital expenditures be 10 submitted to the office electronically in 11 the manner and format required by the 12 office. Notwithstanding section 51 of the 13 state finance law and any other provision 14 of law to the contrary, the director of 15 the budget may, upon the advice of the 16 commissioner of the office of children and 17 family services, authorize the interchange 18 of moneys appropriated herein with any other local assistance - general fund 19 20 appropriation within the office of chil-21 dren and family services (14008) ..... 4,600,000 For eligible services and expenses of youth 22 23 development programs as determined by the office of children and family services. 24 25 Notwithstanding any other provision of law 26 the contrary, a youth development 27 program shall mean a program designed to 28 provide community-level services 29 promote positive youth development but 30 shall not include approved runaway 31 programs transitional independent or 32 living support programs as such terms are defined in section 532-a of the executive 33 34 law. Each county or a city with a popu-35 lation of one million or more, which shall 36 be known as a municipality, operating a 37 youth development program approved by the 38 office of children and family services 39 shall be eligible for one hundred percent 40 state reimbursement of its qualified 41 expenditures, subject to the amount avail-42 able under this appropriation and exclu-43 sive of any federal funds made available 44 therefor, not to exceed the municipality's 45 distribution of state aid for youth devel-46 opment programs. The amount appropriated 47 herein for youth development programs 48 shall be distributed by the office of 49 children and family services to eligible 50 municipalities that have a comprehensive 51 plan that has been developed in consulta-

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2020-21

tion with the applicable municipal youth 2 bureau and approved by the office of children and family services. The distribution 3 4 the amount appropriated herein to 5 eligible municipalities by the office of 6 children and family services shall be 7 based on factors as determined by the 8 office and subject to the approval of the 9 director of budget; such factors shall 10 include the number of youth under the age 11 of twenty-one residing in the municipality 12 as shown by the last published federal census certified in the same manner as provided by section 54 of the state 13 14 15 finance law and may include, but not be 16 limited to, the percentage of youth living 17 in poverty within the municipality or such 18 other factors as provided for in the regu-19 lations of the office of children and 20 family services. Up to fifteen percent of 21 the youth development funds that a municipality would allocate to an approved local 22 23 youth bureau pursuant to an approved comprehensive plan may be used for admin-24 25 istrative functions performed by 26 local youth bureau. Notwithstanding any 27 provision of law to the contrary, an approved local youth bureau that is not 28 29 providing, operating, administering 30 development programs monitoring youth 31 shall not receive funding under 32 appropriation. The office shall not reim-33 burse any claims for youth development programs unless they are submitted within 34 twelve months of the calendar quarter in 35 which the expenditure was made. The office 36 37 may require that such claims be submitted 38 to the office electronically in the manner 39 and format required by the office. A muni-40 cipality may enter into contracts 41 effectuate its youth development program 42 as approved by the office of children and 43 family services. No expenditures shall be 44 made from this appropriation for youth 45 development programs until a plan has been 46 approved by the director of the budget and 47 a certificate of approval allocating these 48 funds has been issued by the director of 49 the budget. 50 Notwithstanding any provision of law to the

50 Notwithstanding any provision of law to the 51 contrary, provisions relating to youth

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

```
development programs and runaway and home-
 2
     less youth services pursuant to part G of
     chapter 57 of laws of 2013, as amended by
 3
 4
     part M of the chapter 56 of the laws of
 5
     2017, shall hereby remain in effect
 6
      (13925) ..... 14,121,700
   For payment of state aid for programs for the provision of eligible services to
 7
 8
9
     runaway and homeless youth pursuant to a
10
     plan, submitted by an eligible county, or
11
     a city having a population of one million
12
     or more, which shall be known as a munici-
13
     pality, and approved by the office of
14
     children and family services as part of
15
     such municipality's comprehensive plan in
16
     accordance with article 19-H of the execu-
17
     tive law.
18
   Of
       the amount appropriated herein, the
     office of children and family services
19
     shall not reimburse any claims unless they
20
21
     are submitted within 12 months of the
     calendar quarter in which the claimed
22
     service or services were delivered.
23
   Notwithstanding any law to the contrary, the
24
     office of children and family services may
25
26
     require that such claims for provision of
27
     services to runaway and homeless youth be
28
     submitted to the office electronically in
29
     the manner and format required by the
30
     office, and the information regarding
31
     outcome based measures that demonstrate
32
     quality of services provided and program
33
     effectiveness be submitted to the office
34
     in a form and manner and at such times as
35
     required by the office. No expenditures
36
     shall be made from this appropriation
37
     until an annual expenditure plan
     approved by the director of the budget and
38
     a certificate of approval allocating these
39
40
     funds has been issued by the director of
41
     the budget and copies of such certificate
42
     or any amendment thereto filed with the
43
     state comptroller, the chairperson of the
44
     senate finance committee and the chair-
     person of the assembly ways and means
45
     committee (14009) ...... 4,484,000
46
47
   For services and expenses provided by local
48
     probation departments, for the post-place-
49
     ment care of youth leaving a youth resi-
     dential facility and for services and
50
51
     expenses of the office of children and
```

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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family services related to community-based
      programs for youth in the care of the office of children and family services
 2
 3
 4
      which may include but not be limited to
 5
      multi-systemic therapy, family functional
 6
      therapy and/or functional therapeutic
 7
      foster care, and electronic monitoring.
 8
    Funds appropriated herein shall be made
 9
      available subject to the approval of an
10
      expenditure plan by the director of the
11
      budget.
               Funded
                       programs shall submit
12
      information regarding outcome based meas-
13
      ures that demonstrate quality of services
14
      provided and program effectiveness to the
15
      office in a form and manner and at such
16
      times as required by the office (14010) ...... 311,700
17
    Notwithstanding sections 131-u and 459-c of
      the social services law or any other law
18
19
      to the contrary, for reimbursement of 98
20
      percent of 50 percent of eligible expendi-
21
      tures to local social services districts
22
      for the provision and administration of,
23
      after first deducting therefrom any feder-
24
           funds properly received or to be
      received on account thereof: adult protec-
25
26
      tive services; residential services for
27
      victims of domestic violence not in
28
      receipt of public assistance during the
29
      time the victims were residing in residen-
30
      tial programs for victims of domestic
31
      violence; and nonresidential services for
32
      victims of domestic violence.
33
    The money hereby appropriated is to be
34
      available for payment of state aid hereto-
35
      fore accrued or hereafter to accrue to
36
      municipalities.
                         Notwithstanding
37
      provision of law to the contrary, the
38
      amounts appropriated herein shall be net
39
      of refunds, rebates, reimbursements, cred-
40
      its, repayments, and/or disallowances.
41
   Notwithstanding any inconsistent provision
42
      of law, the amount herein appropriated may
43
      be transferred to any other appropriation
44
      within the office of children and family
45
      services and/or the office of temporary
46
      and disability assistance and/or suballo-
47
      cated to the office of temporary and disa-
48
      bility assistance for the purpose of
      paying local social services districts'
49
      costs of the above program and may be
50
51
      increased or decreased by interchange with
```

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2020-21

any other appropriation or with any other 2 item or items within the amounts appropri-3 ated within the office of children and 4 family services general fund - local 5 assistance account with the approval of 6 the director of the budget who shall file 7 such approval with the department of audit and control and copies thereof with the 8 9 chairman of the senate finance committee 10 and the chairman of the assembly ways and 11 means committee. Notwithstanding any inconsistent provision 12 of law, in lieu of payments authorized by 13 14 the social services law, or payments of 15 federal funds otherwise due to the local 16 social services districts for programs 17 provided under the federal social security 18 act or the federal food stamp act, funds herein appropriated, in amounts certified 19 20 by the state commissioner or the state 21 commissioner of health as due from local 22 social services districts each month as 23 their share of payments made pursuant to 24 section 367-b of the social services law 25 may be set aside by the state comptroller 26 in an interest-bearing account with such 27 interest accruing to the credit of the 28 locality in order to ensure the orderly and prompt payment of providers under 29 30 section 367-b of the social services law pursuant to an estimate provided by the 31 32 commissioner of health of each local 33 services district's share of 34 payments made pursuant to section 367-b of 35 the social services law (14012) ...... 44,000,000 36 For services and expenses related to a pilot program to provide flexible, survivor-cen-37 38 tered services to individuals and families 39 who have experienced domestic violence ..... 5,000,000 40 For services and expenses of kinship care 41 programs. Such funds are available pursu-42 ant to a plan prepared by the office of 43 children and family services and approved 44 by the director of the budget to continue 45 or expand existing programs with existing are 46 contractors that satisfactorily 47 performing as determined by the office of 48 children and family services, to award new 49 contracts to continue programs where the 50 existing contractors are not satisfactori-51 ly performing as determined by the office

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	of children and family services and/or award new contracts through a competitive	
3	process. Such contracts shall provide for	
4	submission of information regarding	
5	outcome based measures that demonstrate	
6	quality of services provided and program	
7	effectiveness to the office in a form and	
8	manner and at such times as required by	
9	the office (14077)	338,750
10	For services and expenses related to the	
11	home visiting program. Such funds are to	
12	be available pursuant to a plan prepared	
13	by the office of children and family	
14	services and approved by the director of	
15	the budget to continue or expand existing	
16	programs with existing contractors that	
17	are satisfactorily performing as deter-	
18	mined by the office of children and family	
19	services, to award new contracts to	
20	continue programs where the existing	
21	contractors are not satisfactorily	
22	performing as determined by the office of	
23	children and family services and/or to	
24	award new contracts through a competitive	
25	process. Such contracts shall provide for	
26	submission of information regarding	
27	outcome based measures that demonstrate	
28	quality of services provided and program	
29	effectiveness to the office in a form and	
30	manner and at such times as required by	06 160 000
31	the office (13928)	26,162,200
32	For services and expenses of the William B.	
33	Hoyt memorial children and family trust	
34	fund, for prevention and support service	
35	programs for victims of family violence pursuant to article 10-A of the social	
36 37	services law. Programs funded through such	
38	trust shall submit information regarding	
39	outcome based measures that demonstrate	
40	quality of services provided and program	
41	effectiveness to the office in a form and	
42	manner and at such times as required by	
43	the office. Funds appropriated herein may	
44	be transferred to the office of children	
45	and family services miscellaneous special	
46	revenue fund, children and family trust	
47	fund (14015)	643,850
48	For services and expenses for supportive	-,
49	housing for young adults aged 25 years or	
50	younger leaving or having recently left	
51	foster care or who had been in foster care	

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 20 30 30 30 30 30 30 30 30 30 30 30 30 30	for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project.  Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2020 and ending March 31, 2021 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (13929) 2,170,000 For services and expenses of the Catholic Family Center in Rochester to establish, operate, and administrate a statewide kinship information, education, program services and referral network (14013)
31 32 33	Program account subtotal 1,536,397,450
34	Special Revenue Funds - Federal
35 36	Federal Health and Human Services Fund Family First Transition Act Account
	For services and expenses related to implementation of the family first prevention services act pursuant to the federal family first transition act (P.L. 116-94).  Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred, interchanged or suballocated to any aid to localities or state operations appropriation within the office of children and family services to accomplish the intent of this appropriation 25,000,000  For services and expenses related to implementation of the family first prevention

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14	services act for entities with expiring demonstration projects pursuant to the federal family first transition act (P.L. 116-94).  Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred, interchanged or suballocated to any aid to localities or state operations appropriation within the office of children and family services to accomplish the intent of this appropriation 50,000,000  Program account subtotal
15 16 17	Special Revenue Funds - Federal Federal Health and Human Services Fund Social Services Block Grant Account - 25182
18 19 20 12 22 23 24 25 26 27 28 29 30 31 32 33 33 33 34 45 46 47 48 44 44 44 44 44 44 44 44 44 44 44 44	For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.  Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are not in receipt of public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2020-21

domestic violence, pursuant to an allo-2 cation plan developed by the office and 3 submitted for approval by the division of 4 the budget no later than 60 days following 5 enactment of this chapter, based on each 6 district's claims for such costs and any 7 other factors as identified in the allocation plan, adjusted by applicable cost 8 9 allocation methodology and net of any 10 retroactive payments for the 12 month 11 period ending June 30, 2019 that are submitted on or before January 2, 2020; 12 13 provided, however, that if the office 14 determines that the total amount of a 15 social services district's claims for such 16 services which could be reimbursed from 17 these funds is less than the amount allo-18 cated to the district for such claims, the 19 office may, subject to approval by the 20 director of the budget, reallocate the 21 unused funds to other social services 22 districts with eligible claims that exceed 23 their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

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The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

39 Notwithstanding any inconsistent provision 40 of law, the amount herein appropriated may 41 be transferred to any other appropriation 42 within the office of children and family 43 services and/or the office of temporary 44 and disability assistance and/or suballo-45 cated to the office of temporary and disa-46 bility assistance for the purpose of 47 paying local social services districts' 48 costs of the above program and may be 49 increased or decreased by interchange with 50 any other appropriation or with any other 51 item or items within the amounts appropri-

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2020-21

ated within the office of children and family services general fund - local assistance account with the approval of 3 the director of the budget who shall file 4 5 such approval with the department of audit and control and copies thereof with the 6 7 chairman of the senate finance committee and the chairman of the assembly ways and 8 9 means committee. 10 Notwithstanding any inconsistent provision 11 of law, in lieu of payments authorized by 12 the social services law, or payments of 13 federal funds otherwise due to the local social services districts for programs 14 15 provided under the federal social security 16 act or the federal food stamp act, funds 17 herein appropriated, in amounts certified by the state comptroller or the state 18 commissioner of health as due from local 19 20 social services districts each month as 21 their share of payments made pursuant to 22 section 367-b of the social services law 23 may be set aside by the state comptroller 24 in an interest bearing account with such 25 interest accruing to the credit of the 26 locality in order to ensure the orderly and prompt payment of providers under 27 28 section 367-b of the social services law pursuant to an estimate provided by the 29 30 commissioner of health of each local 31 social services district's share of 32 payments made pursuant to section 367-b of the social services law (13985) ..... 150,000,000 33 34 35 Program account subtotal ...... 150,000,000 36 Special Revenue Funds - Federal 37 Federal Health and Human Services Fund 38 39 Title IV-a, IV-b, IV-e Account - 25175 40 For services and expenses for the foster 41 care and adoption assistance program, and 42 kinship guardianship assistance 43 program, including related administrative expenses, and for services and expenses 44 45 for child welfare and family preservation 46 and family support services provided 47 pursuant to title IV-a, subparts 1 and 2 48 of title IV-b and title IV-e of the federal social security act including the 49

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2020-21

federal share of costs incurred implement-2 ing the federal adoption and safe families 3 act of 1997 (P.L. 105-89); provided, 4 however, that reimbursement to social 5 services districts for eligible expenditures for services other than the foster 6 7 care and adoption assistance program, and 8 kinship guardianship assistance 9 particular program incurred during а 10 federal fiscal year will be limited to 11 expenditures claimed by March 31 of the 12 following year. 13

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Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.

21 Notwithstanding any other provision of to the contrary, the definition of "abused 22 23 child" contained in section 1012 of the 24 family court act shall be deemed 25 include any child whose parent or person 26 legally responsible for their care permits 27 or encourages such child engage in any 28 act, or commits or allows to be committed 29 against such child any offense, that would 30 render such child either a victim of "sex 31 trafficking" or a victim of "severe forms 32 of trafficking in persons" pursuant to 22 33 U.S.C. 7102 as enacted by P.L. 106-386, or 34 any successor federal statute.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2020-21

and prompt payment of providers under section 367-b of the social services law 3 pursuant to an estimate provided by the commissioner of health of each local 4 5 social services district's share payments made pursuant to section 367-b of 6 7 the social services law. Funds appropriated herein shall be available 8 9 for aid to municipalities and for payments 10 to the federal government for expenditures 11 made pursuant to the social services law and the state plan for individual and 12 family grant program under the disaster 13 14 relief act of 1974. 15 Such funds are to be available for payment 16 of aid heretofore accrued or hereafter to 17 accrue to municipalities. Notwithstanding any provision of law to the contrary, the 18 19 amounts appropriated herein shall be net 20 of refunds, rebates, reimbursements, cred-21 its, repayments, and/or disallowances. 22 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 23 24 be transferred to any other appropriation 25 within the office of children and family 26 services and/or the office of temporary 27 and disability assistance and/or suballo-28 cated to the office of temporary and disability assistance for the purpose of 29 30 paying local social services districts' 31 costs of the above program and may be 32 increased or decreased by interchange with 33 any other appropriation or with any other 34 item or items within the amounts appropri-35 ated within the office of children and services general fund - local 36 family 37 assistance account with the approval of the director of the budget who shall file 38 such approval with the department of audit 39 40 and control and copies thereof with the 41 chairman of the senate finance committee 42 and the chairman of the assembly ways and 43 means committee. 44 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 45 be transferred or suballocated to any aid 46 47 to localities or state operations appro-48 priation of any state department, agency,

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	Program account subtotal 868,900,000
3 4 5	Special Revenue Funds - Other Combined Expendable Trust Fund Children and Family Trust Fund Account - 20128
6 7 8 9 10 11 12 13 14 15 16 17 18	For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein (14015)
20 21 22 23	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Family Preservation and Federal Family Violence Services Account - 22082
24 25 26 27 28 29 30 31 32	For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911)
33 34	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM
35 36 37	Special Revenue Funds - Federal Federal Education Fund Rehabilitation Services/Supported Employment Account - 25213
38 39 40 41 42	For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department (13953)

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2020-21

3 General Fund Local Assistance Account - 10000 4 5 For state reimbursement to local social 6 services districts for training expenses associated with title IV-a, title IV-e, 7 title IV-d, title IV-f and title XIX of 8 the federal social security act or their 10 successor titles and programs. 11 Funds appropriated herein shall be available for aid to municipalities and for payments 12 13 to the federal government for expenditures 14 made pursuant to the social services law 15 and the state plan for individual and family grant program under the disaster 16 17 relief act of 1974. 18 Such funds are to be available for payment 19 of aid heretofore accrued or hereafter to 20 accrue to municipalities. 21 Notwithstanding any provision of law to the contrary, the amounts appropriated herein 22 23 shall be net of refunds, rebates, 24 reimbursements, credits, repayments, 25 and/or disallowances. 26 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 27 be transferred to any other appropriation 28 29 and/or suballocated to any other agency 30 for the purpose of paying local social 31 services district cost or may be increased 32 or decreased by interchange with any other 33 appropriation or with any other item or 34 items within the amounts appropriated 35 within the office of children and family services - local assistance account with 36 the approval of the director of the budget 37 38 who shall file such approval with the 39 department of audit and control and copies 40 thereof with the chairman of the senate 41 finance committee and the chairman of the 42 assembly ways and means committee. The amount appropriated herein, as may be 43 adjusted by transfer of general fund 44 45 moneys for administration of child 46 welfare, training and development, public 47 assistance, and food stamp programs appro-48 priated in the office of children and

family services and the office of tempo-

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

L	rary and o	disability	assistance,	shall	
2	constitute	total stat	te reimburseme	nt for	
3	all local	training	programs in	state	
4	fiscal year	2020-21 (13	3984)		4,815,800
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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1 CHILD CARE PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 The appropriation made by chapter 53, section 1, of the laws of 2019 is hereby amended and reappropriated to read:

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. [Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements and credits.]

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund federal temporary assistance to needy families block grant funds at the request of local social services

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, shall constitute the state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year. A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year (13907) ... 182,831,700 ..... (re. \$28,735,000) For services and expenses of a program to increase participation of afterschool, daycare, or other out-of-school care providers who are eligible to participate in the child and adult care food program. Methods of increasing participation shall include but not be limited to outreach and technical assistance provided that such funds shall be awarded to nonprofit organizations through a competitive process and provided further that such funds may be transferred or suballocated to any state agency to accomplish the intent of this appropriation (13926) ... 250,000 ...... (re. \$250,000) For services and expenses of the united federation of teachers to provide professional development to child care providers including but not necessarily limited to licensed group family day care home, registered family day care home and legally-exempt providers located in the city of New York, to meet existing training requirements and to enhance the development of such providers (14033) ......

2,500,000 ..... (re. \$2,500,000)

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1 For services and expenses of the united federation of teachers to establish and operate a quality grant program for child care provid-2 3 ers which may include licensed group family day care home providers, 4 registered family day care home providers and legally-exempt provid-5 ers located in the city of New York (14052) ...... 6 2,000,400 ..... (re. \$2,000,400) 7 For services and expenses of the civil service employees association, 8 Local 1000, AFSCME, AFL-CIO to provide professional development to 9 child care providers which shall include but not necessarily be 10 limited to, licensed group family day care home, registered family 11 day care home and legally-exempt providers located outside the city 12 of New York, to meet existing training requirements and to enhance 13 the development of such providers; provided however, that, pursuant to a request by the civil services association, the funds may be 14 15 made available to CSEA Workers' Opportunity Resources and Knowledge 16 Institute (CSEA WORK Institute), or other administrator designated 17 by the union to administer and implement the program for the union 18 (14034) ... 1,500,000 ....... (re. \$1,500,000) 19 For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 20 21 program for licensed group family day care home and registered fami-22 ly day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil services associ-23 24 ation, the funds may be made available to CSEA Workers' Opportunity 25 Resources and Knowledge Institute (CSEA WORK Institute), or other 26 administrator designated by the union to administer and implement the program for the union (14032) ...... 27 28 2,500,000 ..... (re. \$2,500,000) 29 Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health 30 31 and human services fund, local assistance account, federal day care 32 account to operate and support enrollment in the child care facili-33 tated enrollment pilot program which expand access to child care 34 subsidies for working families who live or are employed in Manhat-35 tan, the Bronx, Brooklyn, Staten Island and Queens with income up to 36 275 percent of the federal poverty level as provided to the Consor-37 tium for Worker Education to administer and to implement a plan 38 approved by the office of children and family services. The administrative cost, including the cost of the development of the evalu-39 40 ation of the pilot program shall not exceed ten percent of the funds 41 available for the purpose. The remaining portion of the funds shall 42 be allocated to the office of children and family services to the 43 local social services district where the recipient families reside 44 as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working fami-45 46 lies enrolled through the pilot initiative, provided however the 47 local social services district shall not reimburse subsidy payment 48 in excess of the amount the subsidy funding appropriated herein can 49 support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child 50 51 care subsidies paid on behalf of eligible families shall be reim-

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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49 50 bursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the Consortium for Worker Education, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2019, provided that if such report is not received by November 30, 2019, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support,

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020 - 21

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and failing to submit claims for reimbursement in a timely fashion (15209) ... 500,000 ...... (re. \$500,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program to expand access to child care subsidies for working families who live or are employed in Onondaga county with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applica-23 ble local social services district shall not be required to approve 24 or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2019, provided that if such report is not received by November 30, 2019, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) ..... 500,000 ..... (re. \$475,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program to expand access to child care subsidies for working families who live or are employed in Erie county with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the initiative, provided however the local social services pilot district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which

the child care is provided and in accordance with the fee schedule

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2019, provided that if such report is not received by November 30, 2019, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15210) ...... 500,000 ...... (re. \$475,000)

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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By chapter 53, section 1, of the laws of 2018:
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     For services and expenses of a program to increase participation of
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       afterschool, daycare, or other out-of-school care providers who are
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       eligible to participate in the child and adult care food program.
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       Methods of increasing participation shall include but not be limited
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       to outreach and technical assistance provided that such funds shall
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       be awarded to nonprofit organizations through a competitive process
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       and provided further that such funds may be transferred or suballo-
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       cated to any state agency to accomplish the intent of this appropri-
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       ation (13926) ... 250,000 ...... (re. $179,000)
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     For services and expenses of the united federation of teachers to
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       provide professional development to child care providers including
       but not necessarily limited to licensed group family day care home,
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       registered family day care home and legally-exempt providers located
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       in the city of New York, to meet existing training requirements and
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       to enhance the development of such providers (14033) ......
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       2,500,000 ..... (re. $2,500,000)
     For services and expenses of the united federation of teachers to
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       establish and operate a quality grant program for child care provid-
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       ers which may include licensed group family day care home providers,
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       registered family day care home providers and legally-exempt provid-
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       ers located in the city of New York (14052) ......
23
       2,000,000 ...... (re. $2,000,000)
24
     For services and expenses of the civil service employees association,
25
       Local 1000, AFSCME, AFL-CIO to provide professional development to
26
       child care providers which shall include but not necessarily be
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       limited to, licensed group family day care home, registered family
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       day care home and legally-exempt providers located outside the city
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       of New York, to meet existing training requirements and to enhance
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       the development of such providers; provided however, that, pursuant
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       to a request by the civil services association, the funds may be
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       made available to CSEA Workers' Opportunity Resources and Knowledge
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       Institute (CSEA WORK Institute), or other administrator designated
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       by the union to administer and implement the program for the union
       (14034) ... 1,500,000 ..... (re. $1,500,000)
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36
     For services and expenses of the civil service employees association,
37
       Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant
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       program for licensed group family day care home and registered fami-
       ly day care home providers outside the city of New York; provided
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       however, that, pursuant to a request by the civil services associ-
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       ation, the funds may be made available to CSEA Workers' Opportunity
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       Resources and Knowledge Institute (CSEA WORK Institute), or other
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       administrator designated by the union to administer and implement
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       the program for the union (14032) ......
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       46
     Notwithstanding any inconsistent provision of law, the funds appropri-
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       ated herein shall be available for transfer to the federal health
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       and human services fund, local assistance account, federal day care
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       account to operate and support enrollment in the child care facili-
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       tated enrollment pilot program which expand access to child care
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       subsidies for working families who live or are employed in Manhat-
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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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tan, the Bronx, Brooklyn, Staten Island and Queens with income up to 275 percent of the federal poverty level as provided to the Consortium for Worker Education to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the Consortium for Worker Education, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not the number of income eligible children of working limited to: parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollin the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, that if such report is not received by November 30, 2018, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15209) ... 500,000 ...... (re. \$165,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program to expand access to child care subsidies for working families who live or are employed in Onondaga county with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2018, provided that if such report is not received by November 30, 2018, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) ... 500,000 ...... (re. \$450,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program to expand access to child care subsidies for working families who live or are employed in Erie county with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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50 51 cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2018, provided that if such report is not received by November 30, 2018, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information,

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1 the pilot program's current enrollment level, amount of the child's 2 subsidy, co-payment levels, and any other information as needed or 3 required by the office of children and family services. Further, the 4 office of children and family services shall provide technical 5 assistance to the pilot program to assist with program adminis-6 tration and timely coordination of the bi-monthly claiming process. 7 Notwithstanding any other provision of law, this pilot program main-8 tained herein may be terminated if the administrator for such 9 program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care 10 11 subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement 12 in a timely fashion (15210) ... 500,000 ...... (re. \$450,000) 13 14 By chapter 53, section 1, of the laws of 2017: For services and expenses of the united federation of teachers to 15 16 provide professional development to child care providers including 17 but not necessarily limited to licensed group family day care home, 18 registered family day care home and legally-exempt providers located 19 in the city of New York, to meet existing training requirements and 20 to enhance the development of such providers (14033) ...... 21 2,500,000 ...... (re. \$102,000) For services and expenses of the united federation of teachers to 22 23 establish and operate a quality grant program for child care provid-24 ers which may include licensed group family day care home providers, 25 registered family day care home providers and legally-exempt providers located in the city of New York (14052) ...... 26 27 5,000,000 ..... (re. \$5,000,000) 28 For services and expenses of the civil service employees association, 29 Local 1000, AFSCME, AFL-CIO to provide professional development to 30 child care providers which shall include but not necessarily be 31 limited to, licensed group family day care home, registered family 32 day care home and legally-exempt providers located outside the city 33 of New York, to meet existing training requirements and to enhance the development of such providers; provided however, that, pursuant 34 35 to a request by the civil services association, the funds may be 36 made available to CSEA Workers' Opportunity Resources and Knowledge 37 Institute (CSEA WORK Institute), or other administrator designated 38 by the union to administer and implement the program for the union 39 (14034) ... 2,195,302 ...... (re. \$2,195,302) 40 For services and expenses of the civil service employees association, 41 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 42 program for licensed group family day care home and registered fami-43 ly day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil services associ-44 45 ation, the funds may be made available to CSEA Workers' Opportunity 46 Resources and Knowledge Institute (CSEA WORK Institute), or other 47 administrator designated by the union to administer and implement 48 the program for the union (14032) ... 4,108,375 ... (re. \$1,197,000) Notwithstanding any inconsistent provision of law, the funds appropri-49

ated herein shall be available for transfer to the federal health

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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50 51 and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program to expand access to child care subsidies for working families who live or are employed in Onondaga counwith income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2017, provided that if such report is not received by November 30,

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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2017, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) ... 500,000 ...... (re. \$350,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program to expand access to child care subsidies for working families who live or are employed in Erie county with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2017, provided that if such report is not received by November 30, 2017, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15210) ... 500,000 ...... (re. \$113,000)

45 By chapter 53, section 1, of the laws of 2016:

For services and expenses of the united federation of teachers to provide professional development to child care providers including but not necessarily limited to licensed group family day care home, registered family day care home and legally-exempt providers located in the city of New York, to meet existing training requirements and

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### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1 to enhance the development of such providers (14033) ...... 2 2,500,000 ..... (re. \$9,000) 3 For services and expenses of the united federation of teachers to 4 establish and operate a quality grant program for child care provid-5 ers which may include licensed group family day care home providers, 6 registered family day care home providers and legally-exempt provid-7 ers located in the city of New York (14052) ...... 8 5,000,000 ..... (re. \$269,000) 9 For services and expenses of the civil service employees association, 10 Local 1000, AFSCME, AFL-CIO to provide professional development to 11 child care providers which shall include but not necessarily be 12 limited to, licensed group family day care home, registered family 13 day care home and legally-exempt providers located outside the city of New York, to meet existing training requirements and to enhance 14 15 the development of such providers; provided however, that, pursuant 16 to a request by the civil services association, the funds may be 17 made available to CSEA Workers' Opportunity Resources and Knowledge 18 Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union 19 20 (14034) ... 2,195,302 ...... (re. \$755,000) 21 For services and expenses of the civil service employees association, 22 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant program for licensed group family day care home and registered fami-23 ly day care home providers outside the city of New York; provided 24 25 however, that, pursuant to a request by the civil services associ-26 ation, the funds may be made available to CSEA Workers' Opportunity 27 Resources and Knowledge Institute (CSEA WORK Institute), or other 28 administrator designated by the union to administer and implement the program for the union (14032) ... 4,108,375 ..... (re. \$21,000) 29 30 Notwithstanding any inconsistent provision of law, the funds appropri-31 ated herein shall be available for transfer to the federal health 32 and human services fund, local assistance account, federal day care 33 account to operate and support enrollment in the child care facili-34 tated enrollment pilot program to expand access to child care subsi-35 dies for working families who live or are employed in Onondaga coun-36 ty with income up to 275 percent of the federal poverty level as 37 provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of chil-38 39 dren and family services. The administrative cost, including the 40 cost of the development of the evaluation of the pilot program shall 41 not exceed ten percent of the funds available for the purpose. 42 remaining portion of the funds shall be allocated to the office of 43 children and family services to the local social services district 44 where the recipient families reside as determined by the project administrator based on projected need and cost of providing child 45 46 care subsidies payment to working families enrolled through the 47 pilot initiative, provided however the local social 48 district shall not reimburse subsidy payment in excess of the amount 49 the subsidy funding appropriated herein can support and the applica-50 ble local social services district shall not be required to approve 51 or pay for subsidies not funded herein. Child care subsidies paid on

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### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2016, provided that if such report is not received by November 30, 2016, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated

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### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

herein can support, and failing to submit claims for reimbursement 2 in a timely fashion (13946) ... 500,000 ...... (re. \$183,000) 3 By chapter 53, section 1, of the laws of 2015: 4 For additional expenses for the expansion of child care assistance 5 programs. Funds shall be distributed to social services districts 6 that agree to use such funds to expand the availability of subsi-7 dized child care. Any social services district that accepts such 8 funding shall certify that it will not use such funds to supplant 9 other state, federal or local funds for child care subsidies (13900) 10 ... 3,481,000 ..... (re. \$63,000) 11 For services and expenses of the united federation of teachers to 12 establish and operate a quality grant program for child care provid-13 ers which may include licensed group family day care home providers, 14 registered family day care home providers and legally-exempt provid-15 ers located in the city of New York (14052) ...... 16 5,000,000 ...... (re. \$565,000) For services and expenses of the civil service employees association, 17 18 Local 1000, AFSCME, AFL-CIO to provide professional development to 19 child care providers which shall include but not necessarily be limited to, licensed group family day care home, registered family 20 21 day care home and legally-exempt providers located outside the city 22 of New York, to meet existing training requirements and to enhance 23 the development of such providers; provided however, that, pursuant 24 to a request by the civil services association, the funds may be 25 made available to CSEA Workers' Opportunity Resources and Knowledge 26 Institute (CSEA WORK Institute), or other administrator designated 27 by the union to administer and implement the program for the union 28 including the payment of liabilities incurred prior to April 1, 29 2015. 30 Of the amounts appropriated herein, not more than \$1,980,600 shall be 31 available for services provided during state fiscal year 2014-15 32 (14034) ... 4,175,900 ...... (re. \$2,017,000) For services and expenses of the civil service employees association, 33 34 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 35 program for licensed group family day care home and registered fami-36 ly day care home providers outside the city of New York; provided 37 however, that, pursuant to a request by the civil services associ-38 ation, the funds may be made available to CSEA Workers' Opportunity 39 Resources and Knowledge Institute (CSEA WORK Institute), or other 40 administrator designated by the union to administer and implement 41 the program for the union including the payment of liabilities 42 incurred prior to April 1, 2015. 43 Of the amounts appropriated herein, not more than \$4,108,375 shall be 44 available for services provided during state fiscal year 2014-15 45 (14032) ... 8,216,750 ..... (re. \$117,000) 46 Notwithstanding any inconsistent provision of law, the funds appropri-47 ated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care 48 49 account to operate and support enrollment in the child care facili-50 tated enrollment pilot program which expand access to child care

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subsidies for working families who live or are employed within the borough of Manhattan from 14th Street to 42nd Street with income up to 275 percent of the federal poverty level as provided to the Consortium for Worker Education to administer and to implement a plan approved by the office of children and family services. administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the Consortium for Worker Education, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2015, provided that if such report is not received by November 30, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report

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### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1 may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall 2 3 submit bi-monthly reports to the office of children and family 4 services, the local social services district, the administration for 5 children's services, and the legislature. Each bi-monthly report 6 shall provide without benefit of personal identifying information, 7 the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or 8 9 required by the office of children and family services. Further, the 10 office of children and family services shall provide technical 11 assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. 12 13 Notwithstanding any other provision of law, this pilot program main-14 tained herein may be terminated if the administrator for 15 program mismanages such program, by engaging in actions including 16 but not limited to, improper use of funds, providing for child care 17 subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement 18 19 in a timely fashion (13944) ... 500,000 ...... (re. \$444,000) 20 By chapter 53, section 1, of the laws of 2014: 21 For services and expenses of the united federation of teachers to 22 establish and operate a quality grant program for child care provid-23 ers which may include licensed group family day care home providers, 24 registered family day care home providers and legally-exempt provid-25 ers located in the city of New York (14052) ...... 26 1,500,000 ...... (re. \$676,000)

- 27 Special Revenue Funds Federal
- 28 Federal Health and Human Services Fund
- 29 Federal Day Care Account 25175
- 30 The appropriation made by chapter 53, section 1, of the laws of 2019 is hereby amended and reappropriated to read:
- 32 For services and expenses related to the child care block grant.
- 33 Notwithstanding any inconsistent provision of law, in lieu of payments 34 authorized by the social services law, or payments of federal funds 35 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 36 37 stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from 38 39 local social services districts each month as their share of 40 payments made pursuant to section 367-b of the social services law 41 may be set aside by the state comptroller in an interest-bearing 42 account with such interest accruing to the credit of the locality in 43 order to ensure the orderly and prompt payment of providers under 44 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 45 46 district's share of payments made pursuant to section 367-b of the 47 social services law.

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### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

 Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. [Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.]

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund

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### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

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### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
- To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014,

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which may include, but not be limited to, increased inspection, background check, professional development and training activities and associated systems and administrative costs; of the amount appropriated herein, the remainder shall be used to supplement existing federal, state and local funding to increase access to child care assistance by low income families which shall include at least \$10 million which shall be distributed to local social services districts that agree to use such funds to expand the availability of subsidized child care; and may also include implementing the new market-related payment rates established pursuant to a market rate survey that will be effective on or about April 1, 2019 which may include an increase in the percentile used to establish such rates; and notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (15260) ...... 130,000,000 ..... (re. \$129,920,000)

28 The appropriation made by chapter 53, section 1, of the laws of 2018 is 29 hereby amended and reappropriated to read:

For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

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 Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. [Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and gredits.]

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year.

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 Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

 existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
  - Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
  - Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
  - Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
  - Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
  - Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
  - Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

  - To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, which may include, but not be limited to, increased inspection, background check, professional development and training activities and associated systems and administrative costs; of the amount appropriated herein, the remainder shall be used to supplement existing federal, state and local funding to increase access to

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child care assistance by low income families which shall include at least \$10 million which shall be distributed to local social services districts that agree to use such funds to expand the availability of subsidized child care; and may also include implementing the new market-related payment rates established pursuant to a market rate survey that will be effective on or about October 1, 2018 which may include an increase in the percentile used to establish such rates; and notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (15260) ..... 130,000,000 ..... (re. \$127,698,000)

23 The appropriation made by chapter 53, section 1, of the laws of 2017 is 24 hereby amended and reappropriated to read: 25

For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. [Subject

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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 to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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 social services district's block grant allocation for that federal fiscal year.

- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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1 new contracts to not-for-profit organizations through a competitive 2

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- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
  - Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
  - Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
- 33 Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey (13950) ... 34
- The appropriation made by chapter 53, section 1, of the laws of 2015 is 36 hereby amended and reappropriated to read: 37
- For services and expenses related to the child care block grant. 38
- 39 Notwithstanding any inconsistent provision of law, in lieu of payments 40 authorized by the social services law, or payments of federal funds 41 otherwise due to the local social services districts for programs 42 provided under the federal social security act or the federal food 43 stamp act, funds herein appropriated, in amounts certified by the 44 state commissioner or the state commissioner of health as due from 45 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 46 47 may be set aside by the state comptroller in an interest-bearing 48 account with such interest accruing to the credit of the locality in 49 order to ensure the orderly and prompt payment of providers under 50 section 367-b of the social services law pursuant to an estimate

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

 provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. [Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.]

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing

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contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
  - Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
- 49 The appropriation made by chapter 53, section 1, of the laws of 2014 is 60 hereby amended and reappropriated to read:

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### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

For services and expenses related to the child care block grant.

 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. [Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.]

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy

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### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

 families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

- Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year.
- Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.
- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organiza-

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

 tions to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-forprofit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1 2	city university of New York, including community colleges and senior colleges.
3 4 5 6 7 8	Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
9 10 11	Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey (13950) 308,746,000
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account <u>- 25490</u>
15 16 17 18 19	By chapter 53, section 1, of the laws of 2019: For services and expenses related to lead testing and remediation of child day care facilities in accordance with the requirements set forth in the federal water infrastructure improvements for the nation act (15017) 5,000,000 (re. \$5,000,000)
20 21 22	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Quality Child Care and Protection Account - 21900
23 24 25 26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2019:  For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget (13950) 343,000
32 33 34 35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2018:  For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget (13950) 343,000
41 42 43 44 45	By chapter 53, section 1, of the laws of 2017:  For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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increase the availability and/or quality of child care programs. No 2 expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget (13950) ...... 3 4 343,000 ..... (re. \$343,000) 5 By chapter 53, section 1, of the laws of 2016: 6 For services and expenses related to administering the "quality child 7 care and protection act" specifically, the provision of grants to 8 child day care providers for health and safety purposes, for train-9 ing of child day care provider staff and other activities to 10 increase the availability and/or quality of child care programs. No 11 expenditure shall be made from this account until an expenditure 12 plan has been approved by the director of the budget (13950) ...... 343,000 ..... (re. \$343,000) 13 14 By chapter 53, section 1, of the laws of 2015: 15 For services and expenses related to administering the "quality child 16 care and protection act" specifically, the provision of grants to 17 child day care providers for health and safety purposes, for train-18 ing of child day care provider staff and other activities to 19 increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure 20 21 plan has been approved by the director of the budget (13950) ...... 22 343,000 ..... (re. \$343,000) FAMILY AND CHILDREN'S SERVICES PROGRAM 23 General Fund 24

- 25 Local Assistance Account 10000
- 26 By chapter 53, section 1, of the laws of 2019:

27 Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent 28 29 of eligible social services district expenditures that are claimed by March 31, 2020 for those community preventive services provided 30 31 from October 1, 2018 through September 30, 2019 at a cost that does 32 not exceed the cost that was in effect on October 1, 2008 and that a 33 social services district can demonstrate had been approved by the 34 office of children and family services on or before October 1, 2008; 35 provided, however, that should insufficient funds be available to 36 provide state reimbursement for 98 percent of 65 percent of such 37 costs, reimbursement shall be made proportionally to each district 38 based on the percentage of their total eligible claims to the amount 39 appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 40 percent of 65 percent of the eligible social services district 41 42 expenditures, the office may, to the extent funds are available, 43 provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive 44 45 services programs approved by the office and only up to the amounts 46 approved by the office. A local social services district seeking

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federal and/or state reimbursement for community preventive services provided on or after October 1, 2018 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ... 12,124,750 ...... (re. \$12,124,750) Notwithstanding any other provision of law, for services provided prior to April 1, 2019 and suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures. Notwithstanding any inconsistent provision of law, for the period

Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) ... 6,213,000 ...... (re. \$6,213,000)

32 The appropriation made by chapter 53, section 1, of the laws of 2019 is 33 hereby amended and reappropriated to read: 34 For services and expenses of the office of children and family

For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. [Notwithstanding any other provision of law to the contrary, the following appropriation shall be net of refunds, rebates, reimbursements and credits.]

Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and

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state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) ...... 1,857,000 ..... (re. \$1,446,000)

For services and expenditures to be made in accordance with 42 U.S.C. 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the amount herein appropriated shall be used to provide post-adoption services, post-guardianship services, and services to support and sustain positive permanent outcomes for children who otherwise might enter into foster care in accordance with federal requirements.

Notwithstanding any other provision of law to the contrary, in accordance with federal requirements, \$3 million of the funding appropriated herein shall be available to social services districts, including the city of New York, for services to support, recruit, and

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1 retain current and prospective foster families including kinship 2 caregivers, in accordance with a plan developed by the office of 3 children and family services. 4 Notwithstanding any inconsistent provision of law, the amount herein 5 appropriated may be increased by transfer or by interchange with any 6 other appropriation or with any other item or items within the amounts appropriated within the office of children and family services if needed to meet federal requirements and with the 7 8 9 approval of the director of the budget who shall file such approval 10 with the department of audit and control and copies thereof with the 11 chair of the senate finance committee and the chair of the assembly 12 ways and means committee (13959) ... 10,603,000 .. (re. \$10,603,000) For services and expenses for foster care, adult and child protective 13 14 services, preventive and adoption services provided by Indian tribes 15 pursuant to subdivision 2 of section 39 of the social services law, 16 after deducting therefrom any federal funds properly received or to 17 be received. Notwithstanding the provisions of any other law to the 18 contrary, the liability of the state and the amount to be distributed or otherwise expended by the state shall be 92 percent of 19 20 eligible expenditures (14003) ... 4,700,000 ...... (re. \$4,258,000) 21 For services and expenses of certain child fatality review teams 22 approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children 23 24 (14004) ... 829,100 ...... (re. \$829,000) 25 For services and expenses of certain local or regional multidiscipli-26 nary child abuse investigation teams approved by the office of chil-27 dren and family services for the purpose of investigating reports of 28 suspected child abuse or maltreatment and for new and established 29 child advocacy centers (14005) ... 5,229,900 ..... (re. \$5,229,900) 30 For additional services and expenses of child advocacy centers. This 31 funding is to be distributed to newly established child advocacy 32 centers and existing child advocacy centers weighted on a three year 33 average of client volume (13932) ... 2,000,000 .... (re. \$2,000,000) 34 The money hereby appropriated is to be available for payment of state 35 aid heretofore accrued or hereafter to accrue to municipalities. 36 Notwithstanding any provision of law to the contrary, the amounts 37 appropriated herein shall be net of refunds, rebates, reimburse-38 ments, credits, repayments, and/or disallowances. [Subject to the approval of the director of the budget, the money hereby appropri-39 ated shall be available to the office net of disallowances, refunds, 40 41 reimbursements, and credits. 42 Notwithstanding any inconsistent provision of law, the amount herein 43 appropriated may be transferred to any other appropriation within 44 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 45 46 47 paying local social services districts' costs of the above program 48

and may be increased or decreased by interchange with any other

appropriation or with any other item or items within the amounts appropriated within the office of children and family services

general fund - local assistance account with the approval of the

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

For services and expenses, including local administrative costs, for providing medicaid home and community based waiver services pursuant to subdivision 12 of section 366 of the social services law. The amount appropriated herein is subject to a spending plan approved by the division of the budget and may be available for transfer or suballocation to the department of health for the medical assistance program for such services and expenses incurred prior to April 1, 2019.

Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of living adjustment for the purpose

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of establishing rates of payments, contracts or any other form of reimbursement (13919) ... 73,289,000 ...................... (re. \$71,000,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. [Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.]

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

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 The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. [Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.]

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

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50 51 Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 ..... (re. \$6,620,000)

For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2019 to December 31, 2019; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the munici-

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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 pality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2019 through December 31, 2019 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and non-secure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account - 22186 (13922) ... 76,160,000 ........................ (re. \$75,999,000)

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1 Notwithstanding any provision of law to the contrary, the amount 2 appropriated herein shall be available to the office of children and 3 family services for payment of the state share of a county's prior 4 years claim for reimbursement based upon a subsequent review by the 5 office of actual expenditures for care, maintenance and supervision 6 provided to youth in detention, to address any underpayment of state 7 aid to the county for services and expenses for detention in a prior calendar year (14067) ... 9,444,000 ..... (re. \$9,444,000) 8 9 Notwithstanding any inconsistent provision of law, the amount appro-10 priated herein shall be available under the supervision and treat-11 ment services for juveniles program for 62 percent state reimburse-12 ment to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and 13 14 treatment services for juveniles programs during the period of Octo-15 2019 through September 30, 2020 that have been approved by 16 the office of children and family services pursuant to a plan 17 approved by the director of the budget; provided, however, if a 18 municipality is unable to use all of its allocation for such program 19 period within the required time frames, the municipality may apply 20 to the office of children and family services for a waiver to permit 21 the municipality to continue to have the funds available to it for an additional one-year program period for eligible expenditures. 22 Within the amounts appropriated herein, state reimbursement shall be 23 24 limited to the amount of such municipality's distribution. The 25 office of children and family services shall not reimburse any 26 claims unless they are submitted within 12 months of the calendar 27 quarter in which the claimed services were delivered. These funds 28 shall not be used to supplant other state and local funds (14068) 29 ... 8,376,000 ..... (re. \$8,376,000) 30 Notwithstanding section 530 of the executive law or any other law to 31 contrary, for reimbursement of 49 percent of approved capital 32 expenditures for secure juvenile detention. Such reimbursement shall 33 be in the form of depreciation of approved capital costs and inter-34 est on bonds, notes or other indebtedness necessarily undertaken to 35 finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount 36 37 appropriated herein. Notwithstanding any law to the contrary, the 38 office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office 39 40 electronically in the manner and format required by the office. 41 Notwithstanding section 51 of the state finance law and any other 42 provision of law to the contrary, the director of the budget may, 43 upon the advice of the commissioner of the office of children and 44 family services, authorize the interchange of moneys appropriated 45 herein with any other local assistance - general fund appropriation 46 within the office of children and family services (14008) ...... 47 4,600,000 ..... (re. \$4,445,000) 48 For eligible services and expenses of youth development programs as 49 determined by the office of children and family services. Notwith-50 standing any other provision of law to the contrary, a youth devel-51 opment program shall mean a program designed to provide community-

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level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section 54 of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding any provision of law to the contrary, provisions relating to youth development programs and runaway and homeless youth services pursuant to part G of chapter 57 of laws of 2013, as amended by part M of the chapter 56 of the laws of 2017, shall hereby remain in effect (13925) ... 14,121,700 ...... (re. \$14,121,700) For additional eligible services and expenses of calendar year 2019 of youth development programs as determined by the office of children

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and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fiftyfour of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget (15377) ... 1,500,000 ...... (re. \$1,500,000) For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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office of children and family services as part of such municipality's comprehensive plan in accordance with article 19-H of the executive law.

- Of the amount appropriated herein, the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered.
- For payment of additional state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan in accordance with article 19-H of the executive law.
- Of the amount appropriated herein, the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered.
- For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and fami-

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 ly services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 ...... (re. \$311,700) Notwithstanding sections 131-u and 459-c of the social services law or any other law to the contrary, for reimbursement of 98 percent of 50 percent of eligible expenditures to local social services districts for the provision and administration of, after first deducting therefrom any federal funds properly received or to be received on account thereof: adult protective services; residential services for victims of domestic violence not in receipt of public assistance during the time the victims were residing in residential programs for victims of domestic violence; and nonresidential services for

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. [Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.]

victims of domestic violence.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (14012) ... 44,000,000 ...... (re. \$44,000,000) For services and expenses of kinship care programs. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14077) ...... 338,750 ...... (re. \$313,000) For additional services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals and families. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process (13947) ... 1,900,000 ...... (re. \$1,805,000) For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (13928) ..... 26,162,200 ..... (re. \$24,010,000) For services and expenses of the William B. Hoyt memorial children and family trust fund, for prevention and support service programs for victims of family violence pursuant to article 10-A of the social services law. Programs funded through such trust shall submit infor-

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### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1 mation regarding outcome based measures that demonstrate quality of 2 services provided and program effectiveness to the office in a form 3 and manner and at such times as required by the office. 4 appropriated herein may be transferred to the office of children and 5 family services miscellaneous special revenue fund, children and 6 family trust fund (14015) ... 643,850 ..... (re. \$643,850) 7 For services and expenses for supportive housing for young adults aged 8 25 years or younger leaving or having recently left foster care or 9 who had been in foster care for more than a year after their 16th 10 birthday and who are at-risk of street homelessness or sheltered 11 homelessness provided under the joint project between the state and 12 the city of New York, known as the New York New York III supportive 13 housing agreement. No expenditure shall be made until a certificate 14 of allocation has been approved by the director of the budget with 15 copies to be filed with the chairpersons of the senate finance 16 committee and the assembly ways and means committee. The amount 17 appropriated herein may be transferred or otherwise made available 18 to the city of New York administration for children's services for 19 services and expenses related to implementing the project. Notwithstanding any inconsistent provision of law, for the period 20 21 commencing on April 1, 2019 and ending March 31, 2020 the commis-22 sioner shall not apply any cost of living adjustment for the purpose 23 of establishing rates of payments, contracts or any other form of 24 reimbursement (13929) ... 2,170,000 ...... (re. \$2,170,000) 25 For services and expenses of the Catholic Family Center in Rochester 26 to establish, operate, and administrate a statewide kinship information, education, program services and referral network (14013) ..... 27 28 220,500 ..... (re. \$220,500) 29 For additional services and expenses of the Catholic Family Center in 30 Rochester to establish and operate a statewide kinship information 31 and referral network (15212) ... 100,000 ...... (re. \$100,000) 32 For services and expenses of a public/private partnership pilot 33 program to fund new and expand existing preventive, early childhood 34 development, and other services to at-risk children, youth and fami-35 lies and such funds shall not be used to supplant other state, local 36 or federal funding. Notwithstanding any other provision of law to 37 the contrary, state funding for the pilot program shall be limited to the amount appropriated herein and shall not constitute more than 38 39 65 percent of eligible program expenditures, with the remaining 35 40 percent of program expenditures to be supported with private funds. 41 The funds shall be distributed through a competitive process for 42 services in an eligible region pursuant to a plan prepared by the 43 office of children and family services and approved by the director 44 of the budget. Eligible regions are the Capital, Central New York, 45 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, North Country, Southern Tier or Western New York regions (13903) ... 46 47 3,594,000 ...... (re. \$3,506,000) 48 For services and expenses associated with sexually exploited children 49 and youth up to age 21. Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the 50

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7 8 9	social services law shall be limited to the amount appropriated herein (14055) 3,000,000
10	1,250,000 (re. \$1,250,000)
11	For services and expenses of Morrisville Auxiliary of State University
12	College of Agriculture and technology at Morrisville, NY for the
13	American Legion Boys State Program (13958)
14	150,000 (re. \$150,000)
15	For services and expenses of American-Legion Girls State Program
16	(15019) 150,000 (re. \$150,000)
17	For services and expenses of Arab American Family Resource Center
18	(15020) 100,000 (re. \$100,000)
19	For services and expenses of Asian American Legal Defense (15010)
20	100,000 (re. \$100,000)
21	For services and expenses of Asian Americans for Equality (15278)
22	100,000
23	For services and expenses of Association of New York State Youth
24	Bureaus (15021) 250,000
25	For services and expenses of Boys and Girls Club of Harlem (15022)
26	175,000 (re. \$175,000)
27	For services and expenses of Campaign Against Hunger (15023)
28	60,000 (re. \$60,000)
29	For services and expenses of Center for Elder Law and Justice (15251)
30	125,000 (re. \$125,000)
31	For services and expenses of Center for Family Representation (15285)
32	100,000 (re. \$100,000)
33	For services and expenses of Center for Popular Democracy (15024)
34	200,000 (re. \$200,000)
35	For services and expenses of Cheektowaga Boys and Girls Club (15025)
36	100,000 (re. \$100,000)
37	For services and expenses of Chinese American Planning Council (15286)
38	90,000 (re. \$90,000)
39	For services and expenses of the Chinese American Planning Council
40	Manhattan Community Center (15026) 75,000 (re. \$75,000)
41	For services and expenses of Churches United For Fair Housing (15264)
42	150,000 (re. \$150,000)
43	For services and expenses of the Chinese American Planning Council
44	(15027) 75,000 (re. \$75,000)
45	For services and expenses of Citizens Committee for New York City
46	(15234) 200,000 (re. \$200,000)
47	For services and expenses of Citizens Committee for New York City
48	(15261) 200,000 (re. \$200,000)
49	For services and expenses of Cohoes Community Center (15028)
50	300,000 (re. \$300,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	For services and expenses of Common Point Queens (15029)
2	135,000 (re. \$135,000)
3	For services and expenses of Community Voices for Youth and Families
4	of Long Island (15236) 1,500,000 (re. \$1,500,000)
5	For services and expenses of Cooper Square Community Development
6	Committee (15030) 50,000
7	For services and expenses of East Flatbush Village (15031)
8	50,000 (re. \$50,000)
9	For services and expenses of Ecuadorian Civic Committee of New York
10	(15292) 50,000 (re. \$50,000)
11	For services and expenses of Edwin Gould Service for Children and
12	Families (15267) 90,000 (re. \$90,000)
13	For services and expenses of Family Justice Center of Erie County
14	(15032) 100,000 (re. \$100,000)
15	For services and expenses of Federation of Italian American Organiza-
16	tions (15033) 80,000 (re. \$80,000)
17	For services and expenses of Fresh Air Fund (15034)
18	1,000,000 (re. \$1,000,000)
19	For services and expenses of Fortune Society Freedom Commons (15035)
20	100,000 (re. \$100,000)
21	For services and expenses of Gantry Parents Association $(15036)$
22	30,000 (re. \$30,000)
23	For services and expenses of Gateway Youth Outreach (13990)
24	90,000 (re. \$90,000)
25	For services and expenses of Harlem Arts Alliance - Harlem Week
26	(15037) 125,000 (re. \$125,000)
27	For services and expenses of Greater Ridgewood Youth Council (15038)
28	90,000 (re. \$90,000)
29	For services and expenses of Hartley House Inc (15039)
30	40,000 (re. \$40,000)
31	For services and expenses of Hispanic Federation (15226)
32	200,000 (re. \$200,000)
33	For services and expenses of Jewish Board (15297)
34	100,000 (re. \$100,000)
35 36	For services and expenses of Jewish Child Care Association (15270) 100,000
37	For services and expenses of Junior Achievement of NY (15263)
38	250,000 (re. \$250,000)
39	For services and expenses of Korean Community Services of Metropolitan
40	New York (15223) 10,000 (re. \$10,000)
41	For services and expenses of Legal Services of the Hudson Valley
42	(15040) 400,000
43	For services and expenses of La Liga, the Spanish Action League of
44	Onondaga County (15041) 90,000 (re. \$90,000)
45	For services and expenses of Long Beach Christmas Angel (15042)
46	50,000 (re. \$50,000)
47	For services and expenses of Long Island Youth Foundation (15043)
48	180,000 (re. \$180,000)
49	For services and expenses of Long Island Pre-Kindergarten Technical
50	Assistance Center (15044) 250,000 (re. \$250,000)
	1 11 11 11 11 11 11 11 11 11 11 11 11 1

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	For services and expenses of Make the Road New York (15045)
2	90,000 (re. \$90,000)
3	For services and expenses of Metropolitan New York Coordinating Coun-
4	cil on Jewish Poverty (15255) 90,000 (re. \$90,000)
5	For services and expenses of Mind Builders Creative Arts Center
6	(15046) 50,000 (re. \$50,000)
7	For services and expenses of New Alternatives for Children (15047)
8	400,000 (re. \$400,000)
9	For services and expenses of New York State Coalition Against Domestic
10	Violence (15048) 150,000 (re. \$150,000)
11	For services and expenses of NYPD Youth Explorers Program (15049)
12	100,000 (re. \$100,000)
13	For services and expenses of New York State Alliance of Boys and Girls
14	Club (13983) 750,000 (re. \$750,000)
15	For services and expenses of New York State YMCA Foundation (13957)
16	400,000 (re. \$400,000)
17	For services and expenses of One Stop Richmond Hill Community Center
18	(15269) 35,000 (re. \$35,000)
19	For services and expenses of Oneida County Youth Bureau (15050)
20	150,000 (re. \$150,000)
21	For services and expenses of Opportunities for a Better Tomorrow
22 23	(15245) 150,000 (re. \$150,000) For services and expenses of Orange County Safe Homes Project, Inc
23 24	
2 <del>4</del> 25	(15051) 60,000
⊿5 26	75,000 (re. \$75,000)
26 27	For services and expenses of Pelham Together (15053)
28	20,000 (re. \$20,000)
29	For services and expenses of St. Luke's Community Food Program (15266)
30	25,000 (re. \$25,000)
31	For services and expenses of St. Nicholas Chess 4 Kids, Inc (15265)
32	10,000
33	For services and expenses of Tri Community Youth Agency (15054)
34	100,000 (re. \$100,000)
35	For services and expenses of United Jewish Organizations of Williams-
36	burg (15015) 125,000
37	For services and expenses of Urban Upbound (15055)
38	200,000 (re. \$200,000)
39	For services and expenses of Weeksville Heritage Center (15056)
40	25,000 (re. \$25,000)
41	For services and expenses of West Indian American Day Carnival Associ-
42	ation (15268) 125,000
43	For services and expenses of Westchester County Youth Bureau (15057)
44	225,000 (re. \$225,000)
45	For services and expenses of Woodside on the Move (15244)
46	180,000 (re. \$180,000)
47	For services and expenses of YMCA of Greater NY - Bedford Stuyvesant
48	YMCA (15058) 100,000 (re. \$100,000)
49	For services and expenses of YouthBuild Schenectady (15059)
50	50,000 (re. \$50,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7 8	For services and expenses of Youth Theatre Interactions, Inc (15060) 100,000
10	100,000 (re. \$100,000)
11 12 13 14 15 16 17 18	The appropriation made by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read:  Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2019 for those community preventive services provided from October 1, 2017 through September 30, 2018 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the
20 21 22 23 24 25	office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount
26 27 28 29	appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible
30 31 32 33 34	social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2017 must submit claims that sepa-
35 36 37 38 39	rately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form
40 41 42 43 44	and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and
45 46 47 48 49 50	family services and approved by the director of the budget (13999) 12,124,750

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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 for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures.

For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget.

[Notwithstanding any other provision of law to the contrary, the following appropriation shall be net of refunds, rebates, reimbursements and credits. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly

basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) ...... 1,857,000 ..... (re. \$1,143,000) For services and expenditures to be made in accordance with 42 U.S.C. 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the amount herein appropriated shall be used to provide post-adoption services, post-guardianship services, and services to support and sustain positive permanent outcomes for children who otherwise might enter into foster care in accordance with federal requirements. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased by transfer or by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services if needed to meet federal requirements and with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chair of the senate finance committee and the chair of the assembly ways and means committee (13959) ... 7,000,000 .... (re. \$4,244,000) For services and expenses for foster care, adult and child protective services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to be received. Notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state shall be 92 percent of eligible expenditures (14003) ... 4,700,000 ...... (re. \$207,000) For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children (14004) ... 829,100 ...... (re. \$829,100)

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of

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### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

suspected child abuse or maltreatment and for new and established child advocacy centers (14005) ... 5,229,900 ..... (re. \$2,457,000) For additional services and expenses of child advocacy centers. This funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year average of client volume (13932) ... 2,000,000 ..... (re. \$375,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. [Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and oredits.]

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

percentage available to the state pursuant to the applicable provisions of the federal social security act.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. [Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.]

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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50 51 Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 ..... (re. \$6,324,000)

For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2018 to December 31, 2018; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the munici-

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

 pality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2018 through December 31, 2018 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (22186) (13922) ... 76,160,000 ....................... (re. \$50,139,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1 Notwithstanding any provision of law to the contrary, the amount 2 appropriated herein shall be available to the office of children and 3 family services for payment of the state share of a county's prior 4 years claim for reimbursement based upon a subsequent review by the 5 office of actual expenditures for care, maintenance and supervision 6 provided to youth in detention, to address any underpayment of state 7 aid to the county for services and expenses for detention in a prior calendar year (14067) ... 9,444,000 ..... (re. \$9,444,000) 8 9 Notwithstanding any inconsistent provision of law, the amount appro-10 priated herein shall be available under the supervision and treat-11 ment services for juveniles program for 62 percent state reimburse-12 ment to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and 13 14 treatment services for juveniles programs during the period of Octo-15 2018 through September 30, 2019 that have been approved by 16 the office of children and family services pursuant to a plan 17 approved by the director of the budget; provided, however, if a 18 municipality is unable to use all of its allocation for such program 19 period within the required time frames, the municipality may apply 20 to the office of children and family services for a waiver to permit 21 the municipality to continue to have the funds available to it for 22 an additional one-year program period for eligible expenditures. Within the amounts appropriated herein, state reimbursement shall be 23 24 limited to the amount of such municipality's distribution. 25 office of children and family services shall not reimburse any 26 claims unless they are submitted within 12 months of the calendar 27 quarter in which the claimed services were delivered. These funds 28 shall not be used to supplant other state and local funds (14068) .. 29 8,376,000 ...... (re. \$4,063,000) 30 Notwithstanding section 530 of the executive law or any other law to 31 the contrary, for reimbursement of 49 percent of approved capital 32 expenditures for secure juvenile detention. Such reimbursement shall 33 be in the form of depreciation of approved capital costs and inter-34 est on bonds, notes or other indebtedness necessarily undertaken to 35 finance construction costs. Notwithstanding any provision of laws to 36 the contrary, funding for such costs shall be limited to the amount 37 appropriated herein. Notwithstanding any law to the contrary, the 38 office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office 39 40 electronically in the manner and format required by the office. 41 Notwithstanding section 51 of the state finance law and any other 42 provision of law to the contrary, the director of the budget may, 43 upon the advice of the commissioner of the office of children and 44 family services, authorize the interchange of moneys appropriated 45 herein with any other local assistance - general fund appropriation 46 within the office of children and family services (14008) ...... 47 4,600,000 ..... (re. \$2,830,000) 48 For eligible services and expenses of youth development programs as 49 determined by the office of children and family services. Notwith-50 standing any other provision of law to the contrary, a youth devel-51 opment program shall mean a program designed to provide community-

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section 54 of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved plan may be used for administrative functions comprehensive performed by such local youth bureau. Notwithstanding any provision law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding any provision of law to the contrary, provisions relating to youth development programs and runaway and homeless youth services pursuant to part G of chapter 57 of laws of 2013, as amended by part M of [the] chapter 56 of the laws of 2017, shall hereby remain in effect (13925) ... 14,121,700 ... (re. \$14,003,000) For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan in accordance with article 19-H of the executive law.

Of the amount appropriated herein, the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered.

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 ..... (re. \$75,000)

Notwithstanding sections 131-u and 459-c of the social services law or any other law to the contrary, for reimbursement of 98 percent of 50 percent of eligible expenditures to local social services districts for the provision and administration of, after first deducting therefrom any federal funds properly received or to be received on account thereof: adult protective services; residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence; and nonresidential services for victims of domestic violence.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities.

Notwithstanding any provision of law to the contrary, the amounts

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. [Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.]

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (14012) ... 44,000,000 ...... (re. \$137,000) For services and expenses of kinship care programs. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14077) ...... 338,750 ...... (re. \$105,000)

For additional services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1 and families. Such funds are available pursuant to a plan prepared 2 by the office of children and family services and approved by the 3 director of the budget to continue or expand existing programs with 4 existing contractors that are satisfactorily performing as deter-5 mined by the office of children and family services, to award new 6 contracts to continue programs where the existing contractors are 7 not satisfactorily performing as determined by the office of chil-8 dren and family services and/or to award new contracts through a 9 competitive process (13947) ... 1,900,000 ...... (re. \$620,000) 10 For services and expenses related to the home visiting program. 11 funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the 12 13 budget to continue or expand existing programs with existing 14 contractors that are satisfactorily performing as determined by the 15 office of children and family services, to award new contracts to 16 continue programs where the existing contractors are not satisfac-17 torily performing as determined by the office of children and family 18 services and/or to award new contracts through a competitive proc-19 ess. Such contracts shall provide for submission of information 20 outcome based measures that demonstrate quality of regarding 21 services provided and program effectiveness to the office in a form 22 and manner and at such times as required by the office (13928) ..... 23 23,288,200 ...... (re. \$5,807,000) For services and expenses of the William B. Hoyt memorial children and 24 25 family trust fund, for prevention and support service programs for 26 victims of family violence pursuant to article 10-A of the social 27 services law. Programs funded through such trust shall submit infor-28 mation regarding outcome based measures that demonstrate quality of 29 services provided and program effectiveness to the office in a form 30 and manner and at such times as required by the office. 31 appropriated herein may be transferred to the office of children and 32 family services miscellaneous special revenue fund, children and 33 family trust fund (14015) ... 621,850 ...... (re. \$310,000) 34 For services and expenses for supportive housing for young adults aged 35 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th 36 37 birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and 38 39 the city of New York, known as the New York New York III supportive 40 housing agreement. No expenditure shall be made until a certificate 41 of allocation has been approved by the director of the budget with 42 copies to be filed with the chairpersons of the senate finance 43 committee and the assembly ways and means committee. The amount 44 appropriated herein may be transferred or otherwise made available 45 to the city of New York administration for children's services for 46 services and expenses related to implementing the project. 47 Notwithstanding any inconsistent provision of law, including section 1 48 of part C of chapter 57 of the laws of 2006, as amended by part I of 49 chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the commissioner shall not apply 50

any cost of living adjustment for the purpose of establishing rates

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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       of payments, contracts or any other form of reimbursement (13929)
       ... 2,170,000 ..... (re. $2,170,000)
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     For services and expenses of the Catholic Family Center in Rochester
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       to establish and operate a statewide kinship information, education
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       and referral network (14013) ... 220,500 ...... (re. $191,000)
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     For services and expenses of the advantage after school program. Such
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       funds are to be available pursuant to a plan prepared by the office
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       of children and family services and approved by the director of the
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       budget to extend or expand current contracts with community based
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       organizations, to award new contracts to continue programs where the
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       existing contractors are not satisfactorily performing as determined
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       by the office of children and family services and/or to award new
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       contracts through a competitive process to community based organiza-
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       tions (14014) ... 17,255,300 ...... (re. $6,482,000)
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     For additional services and expenses of the advantage after school
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       program. Such funds are to be available pursuant to a plan prepared
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       by the office of children and family services and approved by the
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       director of the budget to extend or expand current contracts with
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       community based organizations, to award new contracts to continue
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       programs where the existing contractors are not satisfactorily
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       performing as determined by the office of children and family
       services and/or to award new contracts through a competitive process
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       to community based organizations (13949) .....
       5,000,000 ..... (re. $1,060,000)
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     For services and expenses of a public/private partnership pilot
26
       program to fund new and expand existing preventive, early childhood
27
       development, and other services to at-risk children, youth and fami-
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       lies and such funds shall not be used to supplant other state, local
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       or federal funding. Notwithstanding any other provision of law to
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       the contrary, state funding for the pilot program shall be limited
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       to the amount appropriated herein and shall not constitute more than
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       65 percent of eligible program expenditures, with the remaining 35
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       percent of program expenditures to be supported with private funds.
       The funds shall be distributed through a competitive process for
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       services in an eligible region pursuant to a plan prepared by the
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       office of children and family services and approved by the director
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       of the budget. Eligible regions are the Capital, Central New York,
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       Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City,
       North Country, Southern Tier or Western New York regions (13903) ...
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       3,409,000 ...... (re. $1,656,000)
41
     For state aid to reimburse 100 percent of social services district
42
       expenditures related to the improvement of staff to client ratios in
43
           local district child protective workforce including, but not
44
       limited to new hiring to increase the number of caseworkers and to
45
       increase the number of supervisory staff in the local district child
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       protective workforce. Each social services district receiving these
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       funds shall certify that the district will not be using these funds
48
          supplant other state and local funds and that the district will
       not submit claims for reimbursement under this appropriation for the
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       same type and level of funding so certified, and the district shall
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       submit to the office of children and family services information
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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      regarding outcome based measures that demonstrate quality of
      services provided and program effectiveness of such improved staff
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      to client ratios in a form and manner and at such times as required
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      by the office; provided, however, that a district may use these
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      funds for expenditures to continue or expand activities that were
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      funded with last year's appropriation that was enacted for this
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      purpose (14000) ... 758,000 ...... (re. $758,000)
8
     For services and expenses associated with sexually exploited children
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      and youth up to age 21. Notwithstanding any other provision of law,
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      the state's liability under subdivision 5 of section 447-b of the
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      social services law shall be limited to the amount appropriated
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      herein (14055) ... 3,000,000 ...... (re. $2,874,000)
13
     For services and expenses related to the settlement house program.
14
      Funded programs shall submit information regarding outcome based
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      measures that demonstrate quality of services provided and program
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      effectiveness to the office in a form and manner and at such times
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      as required by the office (14017) ... 2,450,000 ..... (re. $917,000)
18
     For services and expenses of the New York State YMCA Foundation
19
      (13957) ... 400,000 ...... (re. $240,000)
20
     For services and expenses of Gateway Youth Outreach (13990) ......
21
      90,000 ...... (re. $90,000)
22
     For services and expenses of 2-1-1 New York, including funding to
23
      qualified regional collaborators (13931) ......
24
      For services and expenses of OHEL Children's Home and Family Services
25
26
      (15380) ... 200,000 ...... (re. $102,000)
27
     For services and expenses for the NYS Alliance of Boys & Girls Clubs
      (13983) ... 700,000 ...... (re. $522,000)
28
     For services and expenses of Yeled V'Yelda Early Childhood Center
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30
      (13904) ... 175,000 ...... (re. $175,000)
     For services and expenses of Hamaspik of Kings County (15214) ......
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32
      50,000 ..... (re. $50,000)
33
     For services and expenses of Citizens Committee for New York City
      (15234) ... 150,000 ...... (re. $150,000)
34
     For services and expenses of Citizens Committee for New York City
35
36
      (15261) ... 200,000 ...... (re. $200,000)
37
     For services and expenses of Hillside Children's Center for the Rein-
38
      vesting in Youth program (15235) ... 260,000 ...... (re. $14,000)
     For services and expenses of Community Voices for Youth and Families
39
40
      of Long Island (15236) ... 1,500,000 ...... (re. $1,485,000)
41
     For services and expenses of the Schenectady Foundation Weekend Back-
42
      pack Program (15242) ... 30,000 .................. (re. $12,000)
43
     For services and expenses of Riverdale Neighborhood House (15225) ....
44
      150,000 ..... (re. $150,000)
     For services and expenses of Big Brothers Big Sisters New York City
45
46
      (15233) ... 100,000 ...... (re. $100,000)
47
     For services and expenses for Opportunities for a Better Tomorrow
48
      (15245) ... 150,000 ...... (re. $3,000)
49
     For services and expenses for the Jewish Board (15297) ......
      100,000 ..... (re. $100,000)
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	For services and expenses of the Hispanic Federation (15226)
2	200,000 (re. \$200,000)
3	For services and expenses of Rocking the Boat (15262)
4	25,000 (re. \$25,000)
5	For services and expenses of St. Nicholas Chess 4 Kids, Inc. (15265)
6	10,000 (re. \$10,000)
7	For services and expenses of the Edwin Gould Service for Children and
8	Families (15267) 90,000 (re. \$90,000)
9	For services and expenses of the West Indian American Day Carnival
10	Association (15268) 125,000 (re. \$2,000)
11	For services and expenses of the Catholic Charities Community
12	Services, Archdiocese of New York (15232)
13	60,000 (re. \$60,000)
14	For services and expenses of the Catholic Charities Neighborhood
15	Service (15250) 50,000 (re. \$50,000)
16	For services and expenses of the Dominican Women's Development Center
17	(15252) 100,000
18	For services and expenses of the Jewish Child Care Association (15270)
19	
20	100,000 (re. \$100,000) For services and expenses of the Martin Luther King Multi-Purpose
21	Center (15271) 100,000
22	For services and expenses of the Cattaraugus Youth Bureau (15211)
23	200,000 (re. \$200,000)
24	For services and expenses of nonprofit human services organizations.
25	Notwithstanding section 24 of the state finance law or any provision
26	of law to the contrary, funds from this appropriation shall be allo-
27	cated only pursuant to a plan (i) approved by the speaker of the
28	assembly and the director of the budget which sets forth either an
29	itemized list of grantees with the amount to be received by each, or
30	the methodology for allocating such appropriation, and (ii) which is
31	thereafter included in an assembly resolution calling for the
32	expenditure of such funds, which resolution must be approved by a
33	majority vote of all members elected to the assembly upon a roll
34	call vote (15272) 5,000,000 (re. \$3,225,000)
35	For costs incurred by not for profit agencies that administer human
36	services programs related to increases in the minimum wage pursuant
37	to a plan approved by the director of the budget. Notwithstanding
38	any other provision of law to the contrary, all or a portion of the
39	money hereby appropriated may be transferred or sub-allocated to any
40	aid to localities appropriation of any state department or agency
41	(15273) 15,000,000 (re. \$13,781,000)
42	For services and expenses of New York Immigration Coalition (15274)
43	350,000 (re. \$350,000)
44	For services and expenses of Boro Park Jewish Community Council
45	(13967) 250,000
46	For services and expenses of St. Athanasius Catholic Academy (15243)
47	50,000 (re. \$18,000)
48	For services and expenses of Opportunities for a Better Tomorrow
49	(15257) 50,000 (re. \$50,000)
50	For services and expenses of YMCA of Greater NY (13977)
51	50,000 (re. \$5,000)
	(10. \$3,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	For services and expenses of Be Proud (15246)
2	5,000 (re. \$5,000)
3	For services and expenses of Center for Elder Law and Justice; such
4	funds may be sub-allocated to the Division of Criminal Justice
5	Services (15275) 125,000 (re. \$125,000)
6	For services and expenses of Masores Bais Yaakov (15376)
7	50,000 (re. \$50,000)
8	For services and expenses of Advocating for Change (15215)
9	25,000 (re. \$25,000)
10	For services and expenses of American-Italian Coalition of Organiza-
11	tions (AMICO) (15276) 10,000 (re. \$10,000)
12	For services and expenses of Asian Americans for Equality (15278)
13	25,000 (re. \$25,000)
14	For services and expenses of Bed-Stuy Campaign Against Hunger (15279)
15	50,000 (re. \$50,000)
16	For services and expenses of Black Institute; such funds may be subal-
17	located to the Division of Criminal Justice Services (15280)
18	100,000 (re. \$100,000)
19	For services and expenses of Bronx Arts Ensemble (15281)
20	25,000 (re. \$25,000)
21	For services and expenses of Brooklyn Community Pride Center (15282)
22	50,000 (re. \$50,000)
23	For services and expenses of Central Brooklyn Economic Development
24	Corp (15283) 75,000
25	For services and expenses of Community League of the Heights (15284)
26	50,000 (re. \$50,000)
27	For services and expenses of the Center for Family Representation
28	(15285) 100,000
29	For services and expenses of the Chinese American Planning Council
30	(15286) 100,000 (re. \$8,000)
31	For services and expenses of Community Service Society of New York
32	(15287) 50,000
33	For services and expenses of Community Voices Heard (15288)
34	300,000 (re. \$300,000)
35	For services and expenses of Crown Heights Youth Collective (15289)
36	50,000
37	For services and expenses of Dominicanos USA, Inc (15290)
38	50,000 (re. \$50,000)
	For services and expenses of Dominico American Society of Queens
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40	(15291) 100,000 (re. \$100,000)
41	For services and expenses of Ecuadorian Civic Committee of New York
42	(15292) 25,000
43	For services and expenses of Families Together in New York State
44	(15293) 100,000 (re. \$2,000)
45	For services and expenses of Fifth Avenue Committee (15294)
46	25,000 (re. \$25,000)
47	For services and expenses of Flatbush Development Corporation (15295)
48	50,000 (re. \$50,000)
49	For services and expenses of Hillcrest Jewish Center (15000)
50	100,000 (re. \$100,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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For services and expenses of Housing and Family Services of Greater
1
      New York (15001) ... 65,000 ................................. (re. $22,000)
2
    For services and expenses of Korean American Civic Empowerment for
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4
      Community (15002) ... 45,000 .................. (re. $45,000)
5
    For services and expenses of Long Island Gay and Lesbian Youth (15003)
6
      ... 100,000 ..... (re. $100,000)
7
    For services and expenses of Mirabal Sisters Cultural and Community
8
      Center (15004) ... 60,000 ...... (re. $60,000)
9
    For services and expenses of SBH Community Service Network (13974) ...
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      150,000 ...... (re. $150,000)
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    For services and expenses of Young Mens and Young Womens Hebrew Asso-
12
      ciation of the Bronx (15005) ... 50,000 ...... (re. $50,000)
    For services and expenses of Elmcor Youth and Adult Activities, Inc
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14
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    For services and expenses of Bronx Jewish Community Council (15256)
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      ... 135,000 ..... (re. $135,000)
17
    For services and expenses of Project Hope Charities (15007) ......
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      80,000 ..... (re. $80,000)
    For services and expenses of Boy Scouts of America Greater New York
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      Council William H. Pouch Scout Camp (15009) ......
21
      125,000 ..... (re. $125,000)
22
    For services and expenses of the Center for Youth (15011) ......
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      100,000 ..... (re. $100,000)
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The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

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Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2018 for those community preventive services provided from October 1, 2016 through September 30, 2017 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2016 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demon-

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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strate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ... 12,124,750 ..... (re. \$268,000) Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) ... 6,213,000 ...... (re. \$4,060,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal

justice services for processing of state and national criminal

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis request that the commissioner of the office of temporary and

basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) ...... 1,857,000 ...... (re. \$966,000)

For services and expenditures to be made in accordance with 42 U.S.C. 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the amount herein appropriated shall be used to provide post-adoption services, post-guardianship services, and services to support and sustain positive permanent outcomes for children who otherwise might enter into foster care in accordance with federal requirements. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased by transfer or by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services if needed to meet federal requirements and with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chair of the senate finance committee and the chair of the assembly ways and means committee (13959) ... 7,000,000 ..... (re. \$818,000) For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of

(14004) ... 829,100 ...... (re. \$386,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

suspected child abuse or maltreatment and for new and established child advocacy centers (14005) ... 5,229,900 .............. (re. \$77,000) For additional services and expenses of child advocacy centers. This funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year average of client volume (13932) ... 2,200,000 ............. (re. \$26,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. [Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and oredits.]

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

percentage available to the state pursuant to the applicable provisions of the federal social security act.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. [Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.]

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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50 51 Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 ..... (re. \$5,154,000) For eligible services and expenses provided during state fiscal year

2017-18 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty-two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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50 51 appropriation to the foster care block grant appropriation or the child welfare services appropriation.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13927) ... 41,400,000 ...... (re. \$16,475,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2017 to December 31, 2017; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2017 through December 31, 2017 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

 youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (22186).

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13922) ... 76,160,000 ...... (re. \$31,147,000)

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1 Notwithstanding any provision of law to the contrary, the amount 2 appropriated herein shall be available to the office of children and 3 family services for payment of the state share of a county's prior 4 years claim for reimbursement based upon a subsequent review by the 5 office of actual expenditures for care, maintenance and supervision 6 provided to youth in detention, to address any underpayment of state 7 aid to the county for services and expenses for detention in a prior calendar year (14067) ... 9,444,000 ..... (re. \$1,529,000) 8 9 Notwithstanding any inconsistent provision of law, the amount appro-10 priated herein shall be available under the supervision and treat-11 ment services for juveniles program for 62 percent state reimburse-12 ment to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and 13 14 treatment services for juveniles programs during the period of Octo-15 2017 through September 30, 2018 that have been approved by 16 the office of children and family services pursuant to a plan 17 approved by the director of the budget; provided, however, if a 18 municipality is unable to use all of its allocation for such program 19 period within the required time frames, the municipality may apply 20 to the office of children and family services for a waiver to permit 21 the municipality to continue to have the funds available to it for 22 an additional one-year program period for eligible expenditures. 23 Within the amounts appropriated herein, state reimbursement shall be 24 limited to the amount of such municipality's distribution. 25 office of children and family services shall not reimburse any 26 claims unless they are submitted within 12 months of the calendar 27 quarter in which the claimed services were delivered. These funds 28 shall not be used to supplant other state and local funds (14068) 29 ... 8,376,000 ..... (re. \$1,581,000) 30 Notwithstanding section 530 of the executive law or any other law to 31 contrary, for reimbursement of 49 percent of approved capital 32 expenditures for secure juvenile detention. Such reimbursement shall 33 be in the form of depreciation of approved capital costs and inter-34 est on bonds, notes or other indebtedness necessarily undertaken to 35 finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount 36 37 appropriated herein. Notwithstanding any law to the contrary, the 38 office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office 39 40 electronically in the manner and format required by the office. 41 Notwithstanding section 51 of the state finance law and any other 42 provision of law to the contrary, the director of the budget may, 43 upon the advice of the commissioner of the office of children and 44 family services, authorize the interchange of moneys appropriated 45 herein with any other local assistance - general fund appropriation 46 within the office of children and family services (14008) ...... 47 4,600,000 ..... (re. \$2,499,000) 48 For additional eligible services and expenses of calendar year 2017 of 49 youth development programs as determined by the office of children 50 and family services. Notwithstanding any other provision of law to 51 the contrary, a youth development program shall mean a program

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fiftyfour of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget (15377) ... 1,499,000 ...... (re. \$6,000) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1 therapy and/or functional therapeutic foster care, and electronic 2 monitoring. appropriated herein shall be made available subject to the 3 4 approval of an expenditure plan by the director of the budget. 5 Funded programs shall submit information regarding outcome based 6 measures that demonstrate quality of services provided and program 7 effectiveness to the office in a form and manner and at such times 8 as required by the office (14010) ... 311,700 ...... (re. \$306,000) 9 For services and expenses of kinship care programs. Such funds are 10 available pursuant to a plan prepared by the office of children and 11 family services and approved by the director of the budget to 12 continue or expand existing programs with existing contractors that 13 are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue 14 15 programs where the existing contractors are not satisfactorily 16 performing as determined by the office of children and family 17 services and/or award new contracts through a competitive process. 18 Such contracts shall provide for submission of information regarding 19 outcome based measures that demonstrate quality of services provided 20 and program effectiveness to the office in a form and manner and at 21 such times as required by the office (14077) ...... 22 338,750 ...... (re. \$3,000) 23 For services and expenses related to the home visiting program. 24 funds are to be available pursuant to a plan prepared by the office 25 of children and family services and approved by the director of the 26 budget to continue or expand existing programs with existing 27 contractors that are satisfactorily performing as determined by the 28 office of children and family services, to award new contracts to 29 continue programs where the existing contractors are not satisfac-30 torily performing as determined by the office of children and family 31 services and/or to award new contracts through a competitive proc-32 ess. Such contracts shall provide for submission of information 33 regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form 34 35 and manner and at such times as required by the office (13928) ..... 36 23,288,200 ...... (re. \$2,420,000) 37 For services and expenses for supportive housing for young adults aged 38 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th 39 40 birthday and who are at-risk of street homelessness or sheltered 41 homelessness provided under the joint project between the state and 42 the city of New York, known as the New York New York III supportive 43 housing agreement. No expenditure shall be made until a certificate 44 of allocation has been approved by the director of the budget with 45 copies to be filed with the chairpersons of the senate finance 46 committee and the assembly ways and means committee. The amount 47 appropriated herein may be transferred or otherwise made available 48 to the city of New York administration for children's services for 49 services and expenses related to implementing the project. Notwithstanding any inconsistent provision of law, including section 1 50 51 of part C of chapter 57 of the laws of 2006, as amended by part I of

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1 chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply 2 3 any cost of living adjustment for the purpose of establishing rates 4 of payments, contracts or any other form of reimbursement. 5 Notwithstanding any provision of articles 153, 154 and 163 of the 6 education law, there shall be an exemption from the professional 7 licensure requirements of such articles, and nothing contained in 8 such articles, or in any other provisions of law related to the 9 licensure requirements of persons licensed under those articles, 10 shall prohibit or limit the activities or services of any person in 11 the employ of a program or service operated, certified, regulated, 12 funded, approved by, or under contract with the office of children 13 and family services, a local governmental unit as such term is 14 defined in article 41 of the mental hygiene law, and/or a local 15 social services district as defined in section 61 of the social 16 services law, and all such entities shall be considered to be 17 approved settings for the receipt of supervised experience for the 18 professions governed by articles 153, 154 and 163 of the education 19 law, and furthermore, no such entity shall be required to apply for 20 nor be required to receive a waiver pursuant to section 6503-a of 21 the education law in order to perform any activities or provide any 22 services (13929) ... 2,170,000 ........................ (re. \$1,267,000) For additional services and expenses of the Catholic Family Center in 23 24 Rochester to establish and operate a statewide kinship information 25 and referral network (15212) ... 100,000 ...... (re. \$9,000) 26 For services and expenses of the advantage after school program. Such 27 funds are to be available pursuant to a plan prepared by the office 28 of children and family services and approved by the director of the 29 budget to extend or expand current contracts with community based 30 organizations, to award new contracts to continue programs where the 31 existing contractors are not satisfactorily performing as determined 32 by the office of children and family services and/or to award new 33 contracts through a competitive process to community based organiza-34 tions (14014) ... 17,255,300 ....... (re. \$4,304,000) For additional services and expenses of the advantage after school 35 36 program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the 37 38 director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue 39 programs where the existing contractors are not satisfactorily 40 41 performing as determined by the office of children and family 42 services and/or to award new contracts through a competitive process 43 to community based organizations (13949) ...... 44 2,500,000 ...... (re. \$60,000) For services and expenses of a public/private partnership pilot 45 46 program to fund new and expand existing preventive, early childhood 47 development, and other services to at-risk children, youth and fami-48 lies and such funds shall not be used to supplant other state, local 49 or federal funding. Notwithstanding any other provision of law to the contrary, state funding for the pilot program shall be limited 50 51 to the amount appropriated herein and shall not constitute more than

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1 65 percent of eligible program expenditures, with the remaining 35 2 percent of program expenditures to be supported with private funds. 3 The funds shall be distributed through a competitive process for 4 services in an eligible region pursuant to a plan prepared by the 5 office of children and family services and approved by the director 6 of the budget. Eliqible regions are the Capital, Central New York, 7 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 8 North Country, Southern Tier or Western New York regions (13903) ... 9 10 For state aid to reimburse 100 percent of social services district 11 expenditures related to the improvement of staff to client ratios in 12 the local district child protective workforce including, but not 13 limited to new hiring to increase the number of caseworkers and to 14 increase the number of supervisory staff in the local district child 15 protective workforce. Each social services district receiving these 16 funds shall certify that the district will not be using these funds 17 to supplant other state and local funds and that the district will 18 not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall 19 20 submit to the office of children and family services information 21 regarding outcome based measures that demonstrate quality 22 services provided and program effectiveness of such improved staff 23 to client ratios in a form and manner and at such times as required 24 by the office; provided, however, that a district may use these 25 funds for expenditures to continue or expand activities that were 26 funded with last year's appropriation that was enacted for this 27 purpose (14000) ... 758,000 ...... (re. \$758,000) 28 For services and expenses associated with sexually exploited children and youth up to age 21. Notwithstanding any other provision of law, 29 30 the state's liability under subdivision 5 of section 447-b of the social services law shall be limited to the amount appropriated 31 32 herein (14055) ... 3,000,000 ................. (re. \$1,004,000) 33 For services and expenses of Gateway Youth Outreach (13990) ..... 34 90,000 ...... (re. \$90,000) For services and expenses related to the settlement house program. 35 36 Funded programs shall submit information regarding outcome based 37 measures that demonstrate quality of services provided and program 38 effectiveness to the office in a form and manner and at such times 39 as required by the office (14017) ... 2,450,000 ..... (re. \$76,000) 40 For services and expenses of the Brooklyn Chinese-American Association 41 (15381) ... 100,000 ...... (re. \$100,000) 42 For services and expenses of OHEL Children's Home and Family Services 43 (15380) ... 200,000 ...... (re. \$3,000) 44 For services and expenses of Cattaraugus Youth Bureau (15211) ...... 45 200,000 ..... (re. \$200,000) For services and expenses of Yeled V'Yelda Early Childhood Center 46 47 48 For services and expense of JCCA Healing Center (15216) ..... 49 100,000 ...... (re. \$100,000) 50 For services and expenses of Riverdale Neighborhood House (15225) .... 51 

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1 2 3 4 5 6 7 8 9	For services and expenses of Big (15233) 150,000  For services and expenses of Hillsic vesting in Youth program (15235)  For services and expenses of Communication of Long Island, pursuant to the formal services.	
10	sub-schedule	
11 12 13	The Safe Center LI  Time Out Club of Hempstead, Inc	
14	Uniondale Community Council	
15	Tempo Youth Services	15,000
16	Five Towns Community Center,	
17	Inc	15,000
18	Hispanic Brotherhood of Rock-	
19	ville Centre, Inc	15,000
20	Bridgehampton Child Care and	•
21	Recreational Center	30.000
22	Colonial Youth & Family	30,000
23	Services	30 000
		30,000
24	Glen Cove Boys and Girls Club	
25	at Lincoln House, Inc	
26	Glen Cove Youth Bureau	
27	La Fuerza Unida, Inc	49,000
28	Nassau County Coalition	
29	Against Domestic Violence,	
30	Inc	49.000
31	TRI Community and Youth Agency	/
32	of Huntington	49 000
33	Youth & Family Counseling	49,000
34	Agency of Oyster Bay	40.000
35	Belmont Child Care Association	49,000
36	Concerned Citizens for Roslyn	40.000
37	Youth, Inc	
38	Copay, Inc	49,000
39	Espoir International Youth	
40	Program	
41	Floral Park Youth Council	49,000
42	Gateway Youth Outreach, Inc	33,000
43	Littig House Community Center,	
44	Inc	49,000
45	Long Island Advocacy Center,	, -
46	Inc	49 000
47	Manhasset-Great Neck Economic	10,000
48	Opportunity Council	49 000
40	opportunitely council	T),000

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by March 31, 2017 for those community preventive services provided from October 1, 2015 through September 30, 2016 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2015 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ... 12,124,750 ..... (re. \$461,000) Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2016 and ending March 31, 2017 the commissioner shall apply a cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) ... 6,213,000 ...... (re. \$405,000) For services and expenses of the office of children and family

services and local social services districts for activities neces-

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sary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) ...... 1,857,000 ..... (re. \$1,655,000)

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For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children (14004) ... 829,100 ...... (re. \$825,100) For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers (14005) ... 5,229,900 ...... (re. \$879,000) For additional services and expenses of child advocacy centers. This funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year average of client volume (13932) ... 2,200,000 ...... (re. \$22,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. [Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

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50 51 Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 ..... (re. \$4,267,000) For eligible services and expenses provided during state fiscal year

2016-17 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty-two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this

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50 51 appropriation to the foster care block grant appropriation or the child welfare services appropriation.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13927) ... 41,400,000 ...... (re. \$16,475,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2016 to December 31, 2016; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2016 through December 31, 2016 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such

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 youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF).

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13922) ... 76,160,000 ...... (re. \$24,623,000)

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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1 Notwithstanding any provision of law to the contrary, the amount 2 appropriated herein shall be available to the office of children and 3 family services for payment of the state share of a county's prior 4 years claim for reimbursement based upon a subsequent review by the 5 office of actual expenditures for care, maintenance and supervision 6 provided to youth in detention, to address any underpayment of state 7 aid to the county for services and expenses for detention in a prior calendar year (14067) ... 9,444,000 ..... (re. \$1,002,000) 8 9 Notwithstanding any inconsistent provision of law, the amount appro-10 priated herein shall be available under the supervision and treat-11 ment services for juveniles program for 62 percent state reimburse-12 ment to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and 13 14 treatment services for juveniles programs during the period of Octo-15 2016 through September 30, 2017 that have been approved by 16 the office of children and family services pursuant to a plan 17 approved by the director of the budget; provided, however, if a 18 municipality is unable to use all of its allocation for such program 19 period within the required time frames, the municipality may apply 20 to the office of children and family services for a waiver to permit 21 the municipality to continue to have the funds available to it for an additional one-year program period for eligible expenditures. 22 Within the amounts appropriated herein, state reimbursement shall be 23 24 limited to the amount of such municipality's distribution. 25 office of children and family services shall not reimburse any 26 claims unless they are submitted within 12 months of the calendar 27 quarter in which the claimed services were delivered. These funds 28 shall not be used to supplant other state and local funds (14068) 29 ... 8,376,000 ...... (re. \$2,341,000) 30 Notwithstanding section 530 of the executive law or any other law to 31 contrary, for reimbursement of 49 percent of approved capital 32 expenditures for secure juvenile detention. Such reimbursement shall 33 be in the form of depreciation of approved capital costs and inter-34 est on bonds, notes or other indebtedness necessarily undertaken to 35 finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount 36 37 appropriated herein. Notwithstanding any law to the contrary, the 38 office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office 39 40 electronically in the manner and format required by the office. 41 Notwithstanding section 51 of the state finance law and any other 42 provision of law to the contrary, the director of the budget may, 43 upon the advice of the commissioner of the office of children and 44 family services, authorize the interchange of moneys appropriated 45 herein with any other local assistance - general fund appropriation 46 within the office of children and family services (14008) ...... 47 4,600,000 ...... (re. \$2,362,000) 48 For additional eligible services and expenses of calendar year 2016 of 49 youth development programs as determined by the office of children 50 and family services. Notwithstanding any other provision of law to 51 the contrary, a youth development program shall mean a program

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designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fiftyfour of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget (15377) ... 1,698,000 ...... (re. \$170,000) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional

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50 51 therapy and/or functional therapeutic foster care, and electronic monitoring.

appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 ...... (re. \$98,000) For services and expenses related to the home visiting program. funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (13928) ..... 23,288,200 ...... (re. \$444,000) For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2016 and ending March 31, 2017 the commissioner shall apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

to the city of New York administration for children's services for

services and expenses related to implementing the project.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is

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1 defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be 2 3 4 approved settings for the receipt of supervised experience for the 5 professions governed by articles 153, 154 and 163 of the education 6 law, and furthermore, no such entity shall be required to apply for 7 nor be required to receive a waiver pursuant to section 6503-a of 8 the education law in order to perform any activities or provide any 9 services (13929) ... 2,170,000 ...... (re. \$176,000) 10 For additional services and expenses of the Catholic Family Center in 11 Rochester to establish and operate a statewide kinship information 12 and referral network (15212) ... 100,000 ...... (re. \$7,000) 13 For services and expenses of the advantage after school program. Such 14 funds are to be available pursuant to a plan prepared by the office 15 of children and family services and approved by the director of the 16 budget to extend or expand current contracts with community based 17 organizations, to award new contracts to continue programs where the 18 existing contractors are not satisfactorily performing as determined 19 by the office of children and family services and/or to award new 20 contracts through a competitive process to community based organiza-21 tions (14014) ... 17,255,300 ....... (re. \$1,950,000) For additional services and expenses of the advantage after school 22 23 program. Such funds are to be available pursuant to a plan prepared 24 by the office of children and family services and approved by the 25 director of the budget to extend or expand current contracts with 26 community based organizations, to award new contracts to continue 27 programs where the existing contractors are not satisfactorily 28 performing as determined by the office of children and family 29 services and/or to award new contracts through a competitive process 30 to community based organizations (13949) ...... 31 32 For services and expenses of a public/private partnership pilot 33 program to fund new and expand existing preventive, early childhood 34 development, and other services to at-risk children, youth and fami-35 lies and such funds shall not be used to supplant other state, local 36 or federal funding. Notwithstanding any other provision of law to 37 the contrary, state funding for the pilot program shall be limited 38 to the amount appropriated herein and shall not constitute more than 39 65 percent of eligible program expenditures, with the remaining 35 40 percent of program expenditures to be supported with private funds. 41 The funds shall be distributed through a competitive process for 42 services in an eligible region pursuant to a plan prepared by the 43 office of children and family services and approved by the director 44 of the budget. Eligible regions are the Capital, Central New York, 45 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 46 North Country, Southern Tier or Western New York regions (13903) ... 47 3,409,000 ..... (re. \$3,000) 48 For state aid to reimburse 100 percent of social services district 49 expenditures related to the improvement of staff to client ratios in 50 the local district child protective workforce including, but not 51 limited to new hiring to increase the number of caseworkers and to

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1 increase the number of supervisory staff in the local district child 2 protective workforce. Each social services district receiving these 3 funds shall certify that the district will not be using these funds 4 to supplant other state and local funds and that the district will 5 not submit claims for reimbursement under this appropriation for the 6 same type and level of funding so certified, and the district shall 7 submit to the office of children and family services information regarding outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff 8 9 10 to client ratios in a form and manner and at such times as required 11 by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were 12 funded with last year's appropriation that was enacted for this purpose (14000) ... 758,000 ................. (re. \$108,000) 13 14 15 For services and expenses of Gateway Youth Outreach (13990) ...... 16 95,000 ...... (re. \$14,000) 17 For services and expenses related to the settlement house program. 18 Funded programs shall submit information regarding outcome based 19 measures that demonstrate quality of services provided and program 20 effectiveness to the office in a form and manner and at such times 21 as required by the office (14017) ... 2,450,000 ...... (re. \$5,000) For services and expenses of Young Men's and Young Women's Hebrew 22 23 Association of Boro Park (13975) ... 25,000 ...... (re. \$3,000) For services and expenses of Cattaraugus Youth Bureau (15211) ...... 24 25 200,000 ..... (re. \$30,000) 26 For services and expenses of Yeled V'Yelda Early Childhood Center 27 (13904) ... 175,000 ...... (re. \$8,000) 28 For services and expense of JCCA Healing Center (15216) ..... 400,000 ..... (re. \$141,000) 29 30 For services and expenses of Advocating for Change (15215) ...... 31 30,000 ...... (re. \$18,000) 32 For services and expenses of Hudson Valley Community Services (15218) 33 ... 50,000 ..... (re. \$50,000) For services and expenses of Legal Aid Society of Rockland County 34 35 (15219) ... 50,000 ....... (re. \$50,000) 36 For services and expenses of Syracuse University Healthy Movement 37 Initiative (15222) ... 15,000 ...... (re. \$4,000) 38 For services and expenses of Riverdale Neighborhood House (15225) .... 39 100,000 ...... (re. \$16,000) 40 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 41 section 1, of the laws of 2018: 42 For services and expenses of Blue Card, Inc. (15012) ...... 43 75,000 ...... (re. \$75,000) For services and expenses of Selfhelp Community Services, Inc. (15013) 44 45 ... 50,000 ...... (re. \$50,000) 46 For services and expenses of Jewish Family Service of Buffalo and Erie 47 County (15014) ... 25,000 ....... (re. \$25,000) 48 For services and expenses of United Jewish Organizations of Williamsburg, Inc. (15015) ... 50,000 ....... (re. \$50,000) 49

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1 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2017: 3 For services and expenses of the community reinvestment program, 4 pursuant to the following sub-schedule (13982) ...... 5 700,000 ...... (re. \$40,000) 6 sub-schedule 7 Hillside Children's Center for 8 the Reinvesting in Youth 9 Program ..... 244,000 10 Berkshire Farm Center and Services for Youth for the 11 12 Families Together Program ..... 213,000 13 Hope for Youth for the Suffolk 14 County Community Reinvest-15 ment Program ..... 243,000

16 The appropriation made by chapter 53, section 1, of the laws of 2015, is 17 hereby amended and reappropriated to read:

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Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2016 for those community preventive services provided from October 1, 2014 through September 30, 2015 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2014 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate

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Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2015 and ending March 31, 2016 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) ... 6,201,000 ..... (re. \$4,167,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an

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amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs. Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers (14005) ... 5,229,900 ..... (re. \$1,092,000)

For additional services and expenses of child advocacy centers. This funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year average of client volume (13932) ... 2,570,000 ..... (re. \$78,000)

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. [Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.]

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts

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 appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of

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New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 ...... (re. \$4,243,000) For eligible services and expenses provided during state fiscal year 2015-16 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation (13927) ...... 41,400,000 ...... (re. \$20,284,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and nonsecure detention services provided from January 1, 2015 to December 31, 2015; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2015 through December 31, 2015 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance

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 and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds noncompliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year (14067) ... 12,344,000 ...... (re. \$1,576,000)

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional 457 12653-03-0

#### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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1 therapy and/or functional therapeutic foster care, and electronic 2 monitoring. 3 Funds appropriated herein shall be made available subject to the 4 approval of an expenditure plan by the director of the budget. 5 Funded programs shall submit information regarding outcome based 6 measures that demonstrate quality of services provided and program 7 effectiveness to the office in a form and manner and at such times 8 as required by the office (14010) ... 311,700 ..... (re. \$311,700) 9 For services and expenses related to the home visiting program. 10 funds are to be available pursuant to a plan prepared by the office 11 of children and family services and approved by the director of the 12 budget to continue or expand existing programs with existing 13 contractors that are satisfactorily performing as determined by the 14 office of children and family services, to award new contracts to 15 continue programs where the existing contractors are not satisfac-16 torily performing as determined by the office of children and family 17 services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of 18 19 20 services provided and program effectiveness to the office in a form and manner and at such times as required by the office (13928) ..... 21 22 23,288,200 ..... (re. \$8,238,000) 23 For services and expenses for supportive housing for young adults aged 24 25 years or younger leaving or having recently left foster care or 25 who had been in foster care for more than a year after their 16th 26 birthday and who are at-risk of street homelessness or sheltered 27 homelessness provided under the joint project between the state and 28 the city of New York, known as the New York New York III supportive 29 housing agreement. No expenditure shall be made until a certificate 30 of allocation has been approved by the director of the budget with 31 copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount 32 33 appropriated herein may be transferred or otherwise made available 34 to the city of New York administration for children's services for 35 services and expenses related to implementing the project. 36 Notwithstanding any inconsistent provision of law, including section 1 37 of part C of chapter 57 of the laws of 2006, as amended by section 1 38 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2015 and ending March 31, 2016 the commissioner 39 shall not apply any cost of living adjustment for the purpose of 40 41 establishing rates of payments, contracts or any other form of 42 reimbursement (13929) ... 2,166,000 ...... (re. \$479,000) 43 For services and expenses of the advantage after school program. Such 44 funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the 45 46 budget to extend or expand current contracts with community based 47 organizations, to award new contracts to continue programs where the 48 existing contractors are not satisfactorily performing as determined 49 by the office of children and family services and/or to award new contracts through a competitive process to community based organiza-50 tions (14014) ... 17,255,300 ...... (re. \$2,121,000)

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

to community based organizations (13949)	
development, and other services to at-risk children, youth and fam.	
lies and such funds shall not be used to supplant other state, loca	
or federal funding. Notwithstanding any other provision of law	
the contrary, state funding for the pilot program shall be limited	ed
17 to the amount appropriated herein and shall not constitute more that	an
18 65 percent of eligible program expenditures, with the remaining	35
19 percent of program expenditures to be supported with private fund:	
The funds shall be distributed through a competitive process for	
services in an eligible region pursuant to a plan prepared by the	
office of children and family services and approved by the director	
of the budget. Eligible regions are the Capital, Central New York	
Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City North Country, Southern Tier or Western New York regions (13903).	-
26 3,409,000	
27 For services and expenses related to the settlement house program	
28 Funded programs shall submit information regarding outcome base	
29 measures that demonstrate quality of services provided and progra	
30 effectiveness to the office in a form and manner and at such time	
31 as required by the office (14017) 2,450,000 (re. \$42,000	
32 For services and expenses of the community reinvestment progra	am
33 (13982) 1,750,000 (re. \$1,230,000	))
34 For services and expenses of the center for alternative sentencing as	
35 employment services (CASES) (13981) 200,000 (re. \$87,000	
36 For services and expenses of the Community Action Organization of Err	
37 County (13908) 250,000 (re. \$4,000	
38 For services and expenses of Wyandanch Family Life Center (13951)	
39 50,000 (re. \$50,000	-
40 For services and expenses of HASC Center (13972)	
42 For services and expenses of the Greater Whitestone Taxpayers Communications	
43 ty Center (13976) 100,000 (re. \$60,000	
44 For services and expenses of the YMCA of Greater New York (13977)	
45 200,000 (re. \$5,000	
46 For services and expenses of Gateway Youth Outreach (13990)	
47 100,000 (re. \$35,000	
For services and expenses of Kids of Courage (13993)	
49 25,000 (re. \$25,000	
50 For services and expenses of Family and Children's Association (1520)	
51 100,000 (re. \$100,000	J )

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016: For services and expenses of the New York State YMCA Foundation 3 4 5 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 6 section 1, of the laws of 2017: 7 Notwithstanding section 530 of the executive law or any other law to 8 contrary, for reimbursement of 49 percent of approved capital 9 expenditures for secure juvenile detention. Such reimbursement shall 10 be in the form of depreciation of approved capital costs and inter-11 est on bonds, notes or other indebtedness necessarily undertaken to 12 finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount 13 14 appropriated herein. Notwithstanding any law to the contrary, the 15 office of children and family services may require that such claims 16 for reimbursement of capital expenditures be submitted to the office 17 electronically in the manner and format required by the office. 18 Notwithstanding section 51 of the state finance law and any other 19 provision of law to the contrary, the director of the budget may, 20 upon the advice of the commissioner of the office of children and 21 family services, authorize the interchange of moneys appropriated

#### By chapter 53, section 1, of the laws of 2014:

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48 49 Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2015 for those community preventive services provided from October 1, 2013 through September 30, 2014 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2013 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance

herein with any other local assistance - general fund appropriation within the office of children and family services (14008) .........

10,000,000 ..... (re. \$7,631,000)

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ... 12,124,750 ..... (re. \$2,695,000) For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children (14004) ... 829,100 ...... (re. \$105,000) For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers (14005) ... 5,229,900 ...... (re. \$94,000) For additional services and expenses of child advocacy centers. This funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year average of client volume (13932) ... 2,570,000 ...... (re. \$65,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2014 through March 31, 2015 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use or claim all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period upon a showing and certification by the municipality that such funds will be used only to reimburse the municipality for eligible expenditures for eligible services provided during the period of April 1, 2014 through March 31, 2015 for which the municipality was unable to claim within the required timeframes and for non-recurring eligible services or expenses that will occur during the period April 1, 2015 through March 31, 2016. Any funds that are remaining after all such waivers have been approved may be used to provide additional reimbursement to those counties that chose to transfer funds from their detention block grants into their supervision and treatment services for juveniles programs for the April 1, 2014 through March 31, 2015 program period proportionately to the amount each such district transferred.

Notwithstanding paragraph (a) of subdivision 1 of section 529-b of the executive law or any other law to contrary, a municipality that was

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

eligible for a minimum funding allocation under the supervision and treatment services for juveniles program for state fiscal year 2013-14 but did not submit an application for such funds may apply to the office of children and family services for a waiver of the local share requirement for the program funds for state fiscal year 2014-15 upon a showing that the municipality has fiscal issues that significantly impact its ability to provide the required local share and that providing the program funds to the municipality without a local share will enable the municipality to implement services designed to decrease the use of detention or residential care for such youth.

Within the amounts appropriated herein, state reimbursement shall be

limited to the amount of such municipality's distribution. office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds (14068) ... 8,376,000 ..... (re. \$2,936,000) Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) ...... 

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 ..... (re. \$168,000)

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1 For services and expenses of kinship care programs. Such funds are 2 available pursuant to a plan prepared by the office of children and 3 family services and approved by the director of the budget to 4 continue or expand existing programs with existing contractors that 5 are satisfactorily performing as determined by the office of chil-6 dren and family services, to award new contracts to continue 7 programs where the existing contractors are not satisfactorily performing as determined by the office of children and family 8 9 services and/or award new contracts through a competitive process. 10 Such contracts shall provide for submission of information regarding 11 outcome based measures that demonstrate quality of services provided 12 and program effectiveness to the office in a form and manner and at 13 such times as required by the office (14077) ...... 14 338,750 ..... (re. \$24,000) 15 For services and expenses related to the home visiting program. Such 16 funds are to be available pursuant to a plan prepared by the office 17 of children and family services and approved by the director of the 18 budget to continue or expand existing programs with existing 19 contractors that are satisfactorily performing as determined by the 20 office of children and family services, to award new contracts to 21 continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family 22 23 services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information 24 25 regarding outcome based measures that demonstrate quality 26 services provided and program effectiveness to the office in a form 27 and manner and at such times as required by the office (13928) ..... 28 23,288,200 ...... (re. \$946,000) 29 For services and expenses for supportive housing for young adults aged 30 25 years or younger leaving or having recently left foster care or 31 who had been in foster care for more than a year after their 16th 32 birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and 33 34 the city of New York, known as the New York New York III supportive 35 housing agreement. No expenditure shall be made until a certificate 36 of allocation has been approved by the director of the budget with 37 copies to be filed with the chairpersons of the senate finance 38 committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available 39 40 to the city of New York administration for children's services for 41 services and expenses related to implementing the project. 42 Notwithstanding any inconsistent provision of law, including section 1 43 of part C of chapter 57 of the laws of 2006, as amended by section 1 44 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner 45 46 shall not apply any cost of living adjustment for the purpose of 47 establishing rates of payments, contracts or any other form of reimbursement (13929) ... 2,137,000 ...... (re. \$7,000) 48 49 For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office 50 51 of children and family services and approved by the director of the

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

budget to extend or expand current contracts with community based

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2 organizations, to award new contracts to continue programs where the 3 existing contractors are not satisfactorily performing as determined 4 by the office of children and family services and/or to award new 5 contracts through a competitive process to community based organiza-6 tions (14014) ... 17,255,300 ....... (re. \$215,000) 7 For services and expenses of a public/private partnership pilot 8 program to fund new and expand existing preventive, early childhood 9 development, and other services to at-risk children, youth and fami-10 lies and such funds shall not be used to supplant other state, local 11 or federal funding. Notwithstanding any other provision of law to 12 the contrary, state funding for the pilot program shall be limited 13 to the amount appropriated herein and shall not constitute more than 14 65 percent of eligible program expenditures, with the remaining 35 15 percent of program expenditures to be supported with private funds. 16 The funds shall be distributed through a competitive process for 17 services in an eligible region pursuant to a plan prepared by the 18 office of children and family services and approved by the director 19 the budget. Eligible regions are the Capital, Central New York, Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 20 North Country, Southern Tier or Western New York regions (13903) ... 21 22 3,409,000 ...... (re. \$2,000) For services and expenses of the Yeled V'Yalda Early Childhood Center 23 24 for education and parent support mentoring programs to facilitate 25 healthy families (13904) ... 350,000 ........................ (re. \$77,000) 26 For services and expenses of the WAIT House for the Healthy Parenting 27 and Mentoring program (15382) ... 100,000 ...... (re. \$4,000) By chapter 53, section 1, of the laws of 2013: 28 For services and expenses of certain child fatality review teams 29 30 approved by the office of children and family services for the 31 purposes of investigating and/or reviewing the death of children 32 For services and expenses of certain local or regional multidiscipli-33 34 nary child abuse investigation teams approved by the office of chil-35 dren and family services for the purpose of investigating reports of 36 suspected child abuse or maltreatment and for new and established child advocacy centers (14005) ... 5,229,900 ..... (re. \$90,000) 37 Notwithstanding section 530 of the executive law or any other law to 38 39 the contrary, for reimbursement of 49 percent of approved capital 40 expenditures for secure juvenile detention. Such reimbursement shall 41 be in the form of depreciation of approved capital costs and inter-42 est on bonds, notes or other indebtedness necessarily undertaken to 43 finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount 44 45 appropriated herein. Notwithstanding any law to the contrary, the 46 office of children and family services may require that such claims 47 for reimbursement of capital expenditures be submitted to the office 48 electronically in the manner and format required by the office. 49 Notwithstanding section 51 of the state finance law and any other 50 provision of law to the contrary, the director of the budget may,

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1 upon the advice of the commissioner of the office of children and 2 family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation 3 4 within the office of children and family services (14008) ...... 5 4,606,000 ..... (re. \$1,999,000) 6 For services and expenses provided by local probation departments, for 7 the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and fami-8 9 ly services related to community-based programs for youth in the 10 care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional 11 12 therapy and/or functional therapeutic foster care, and electronic 13 monitoring. 14 Funds appropriated herein shall be made available subject to the 15 approval of an expenditure plan by the director of the budget. 16 Funded programs shall submit information regarding outcome based 17 measures that demonstrate quality of services provided and program 18 effectiveness to the office in a form and manner and at such times 19 as required by the office (14010) ... 311,700 ..... (re. \$311,700) 20 For services and expenses of the advantage after school program. Such 21 funds are to be available pursuant to a plan prepared by the office 22 of children and family services and approved by the director of the 23 budget to extend or expand current contracts with community based 24 organizations, to award new contracts to continue programs where the 25 existing contractors are not satisfactorily performing as determined 26 by the office of children and family services and/or to award new 27 contracts through a competitive process to community based organizations (14014) ... 17,255,300 ...... (re. \$8,000) 28 For services and expenses of a public/private partnership pilot 29 30 program to fund new and expand existing preventive, early childhood 31 development, and other services to at-risk children, youth and fami-32 lies and such funds shall not be used to supplant other state, local 33 or federal funding. Notwithstanding any other provision of law to 34 the contrary, state funding for the pilot program shall be limited 35 to the amount appropriated herein and shall not constitute more than 65 percent of eligible program expenditures, with the remaining 35 36 37 percent of program expenditures to be supported with private funds. 38 The funds shall be distributed through a competitive process for 39 services in an eligible region pursuant to a plan prepared by the 40 office of children and family services and approved by the director 41 of the budget. Eligible regions are the Capital, Central New York, 42 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 43 North Country, Southern Tier or Western New York regions (13903) ... 44 For services and expenses related to the settlement house program. 45 46 Funded programs shall submit information regarding outcome based 47 measures that demonstrate quality of services provided and program 48 effectiveness to the office in a form and manner and at such times 49 as required by the office (14017) ... 450,000 ...... (re. \$9,000)

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1 Notwithstanding section 530 of the executive law or any other law to 2 the contrary, for reimbursement of 49 percent of approved capital 3 expenditures for secure juvenile detention. Such reimbursement shall 4 be in the form of depreciation of approved capital costs and inter-5 est on bonds, notes or other indebtedness necessarily undertaken to 6 finance construction costs. Notwithstanding any provision of laws to 7 the contrary, funding for such costs shall be limited to the amount 8 appropriated herein. Notwithstanding any law to the contrary, the 9 office of children and family services may require that such claims 10 for reimbursement of capital expenditures be submitted to the office 11 electronically in the manner and format required by the office. 12 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, 13 14 upon the advice of the commissioner of the office of children and 15 family services, authorize the interchange of moneys appropriated 16 herein with any other local assistance - general fund appropriation 17 within the office of children and family services (14008) ...... 18 For services and expenses provided by local probation departments, for 19 20 the post-placement care of youth leaving a youth residential facili-21 ty and for services and expenses of the office of children and fami-22 ly services related to community-based programs for youth in the 23 care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional 24 25 therapy and/or functional therapeutic foster care, and electronic 26 monitoring. 27 Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. 28 Funded programs shall submit information regarding outcome based 29 30 measures that demonstrate quality of services provided and program 31 effectiveness to the office in a form and manner and at such times 32 as required by the office (14010) ... 311,700 ...... (re. \$211,000) By chapter 110, section 15, of the laws of 2010: 33 34 Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligi-35 36 ble services and expenses of improving the quality of child welfare 37 services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and 38 response to signs of child abuse and neglect, public information 39 40 programs and services that advance a zero tolerance campaign of 41 child abuse and neglect, and demonstration projects to test models 42 for new or targeted expansion of services beyond the level currently 43 funded by local social services districts including continuing to 44 contract with existing providers that are performing satisfactorily 45 (13916) ... 1,796,400 ...... (re. \$930,000) 46 Special Revenue Funds - Federal

Federal Health and Human Services Fund Social Services Block Grant Account - 25182

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1 The appropriation made by chapter 53, section 1, of the laws of 2019 is 2 hereby amended and reappropriated to read:

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50 51 For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are not in receipt of public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2018 that are submitted on or before January 2, 2019; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eliqible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. [Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.]

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 ..... (re. \$124,407,000)

27 The appropriation made by chapter 53, section 1, of the laws of 2018 is 28 hereby amended and reappropriated to read:

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act.

Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

 the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2017 that are submitted on or before January 2, 2018; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. [Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.]

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 ..... (re. \$58,341,000)

3 The appropriation made by chapter 53, section 1, of the laws of 2017 is hereby amended and reappropriated to read:

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For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2016 that are submitted on or before January 3, 2017; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eliqible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. [Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.]

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 ..... (re. \$57,915,000)

30 The appropriation made by chapter 53, section 1, of the laws of 2016 is 31 hereby amended and reappropriated to read:

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in resi-

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

dential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2015 that are submitted on or before January 4, 2016; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. [Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.]

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 ..... (re. \$57,308,000)

6 The appropriation made by chapter 53, section 1, of the laws of 2015 is hereby amended and reappropriated to read:

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49 50 For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2014 that are submitted on or before January 2, 2015; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. [Subject to the

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 ..... (re. \$57,458,000)

Special Revenue Funds - Federal

- 34 Federal Health and Human Services Fund
- 35 Title IV-a, IV-b, IV-e Account 25175

36 The appropriation made by chapter 53, section 1, of the laws of 2019 is hereby amended and reappropriated to read:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. [Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.]

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

7 The appropriation made by chapter 53, section 1, of the laws of 2018 is hereby amended and reappropriated to read:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. [Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.]

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 ..... (re. \$657,163,000)

The appropriation made by chapter 53, section 1, of the laws of 2017 is hereby amended and reappropriated to read:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. [Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.]

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 ..... (re. \$227,357,000)

The appropriation made by chapter 53, section 1, of the laws of 2016 is hereby amended and reappropriated to read:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. [Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.]

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 ..... (re. \$308,622,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

The appropriation made by chapter 53, section 1, of the laws of 2014 is hereby amended and reappropriated to read:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. [Such funds are to be available for payment of aid heretofore aggrued or hereafter to aggrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.]

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of 3 the senate finance committee and the chairman of the assembly ways 4 and means committee (13955) ... 868,900,000 ..... (re. \$465,482,000) 5 Special Revenue Funds - Other б Combined Expendable Trust Fund 7 Children and Family Trust Fund Account - 20128 8 By chapter 53, section 1, of the laws of 2019: For services and expenses related to the administration and implemen-10 tation of contracts for prevention and support service programs for 11 victims of family violence under the William B. Hoyt memorial chil-12 dren and family trust fund pursuant to article 10-A of the social 13 services law. Funds appropriated to the children and family trust 14 fund shall be available for expenditure for such services and 15 expenses herein (14015) ... 3,459,000 ...... (re. \$3,459,000) 16 By chapter 53, section 1, of the laws of 2018: 17 For services and expenses related to the administration and implemen-18 tation of contracts for prevention and support service programs for 19 victims of family violence under the William B. Hoyt memorial chil-20 dren and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust 21 fund shall be available for expenditure for such services and 22 23 expenses herein (14015) ... 3,459,000 ............... (re. \$3,239,000) 24 By chapter 53, section 1, of the laws of 2017: 25 For services and expenses related to the administration and implementation of contracts for prevention and support service programs for 26 27 victims of family violence under the William B. Hoyt memorial chil-28 dren and family trust fund pursuant to article 10-A of the social 29 services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and 30 31 expenses herein (14015) ... 3,459,000 .............. (re. \$3,434,000) By chapter 53, section 1, of the laws of 2016: 32 For services and expenses related to the administration and implemen-33 tation of contracts for prevention and support service programs for 34 35 victims of family violence under the William B. Hoyt memorial chil-36 dren and family trust fund pursuant to article 10-A of the social 37 services law. Funds appropriated to the children and family trust 38 fund shall be available for expenditure for such services and 39 expenses herein (14015) ... 3,459,000 ...... (re. \$3,459,000) By chapter 53, section 1, of the laws of 2015: 40 41 For services and expenses related to the administration and implemen-42 tation of contracts for prevention and support service programs for 43 victims of family violence under the William B. Hoyt memorial chil-44 dren and family trust fund pursuant to article 10-A of the social 45 services law. Funds appropriated to the children and family trust

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1 2	fund shall be available for expenditure for such services and expenses herein (14015) 3,459,000 (re. \$3,459,000)
3 4 5 6	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Family Preservation and Federal Family Violence Services Account - 22082
7 8 9 10 11	By chapter 53, section 1, of the laws of 2019:  For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911) 10,000,000 (re. \$9,658,000)
12 13 14 15 16	By chapter 53, section 1, of the laws of 2018:  For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911) 10,000,000 (re. \$5,810,000)
17 18 19 20 21	By chapter 53, section 1, of the laws of 2017:  For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911) 10,000,000 (re. \$6,488,000)
22	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM
22 23	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM  General Fund
22 23 24 25 26	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM  General Fund Local Assistance Account - 10000  By chapter 53, section 1, of the laws of 2019: For services and expenses of Helen Keller services for the Blind
22 23 24 25 26 27 28 29	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM  General Fund Local Assistance Account - 10000  By chapter 53, section 1, of the laws of 2019: For services and expenses of Helen Keller services for the Blind (15230) 50,000
22 23 24 25 26 27 28 29 30 31 32	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM  General Fund Local Assistance Account - 10000  By chapter 53, section 1, of the laws of 2019: For services and expenses of Helen Keller services for the Blind (15230) 50,000

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1 2 3 4	By chapter 53, section 1, of the laws of 2019: For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department (13953) 350,000 (re. \$350,000)
5 6 7 8	By chapter 53, section 1, of the laws of 2018:  For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department (13953) 350,000 (re. \$350,000)
9 10 11 12	By chapter 53, section 1, of the laws of 2017: For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department (13953) 350,000 (re. \$126,000)
13 14 15 16	By chapter 53, section 1, of the laws of 2016: For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department (13953) 350,000 (re. \$125,000)
17	TRAINING AND DEVELOPMENT PROGRAM
18 19	General Fund Local Assistance Account - 10000
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	The appropriation made by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:  For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs.  Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.  Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities.  Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. [Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and oredits.]  Notwithstanding any inconsistent provision of law, the amount herein
39 40 41 42 43 44 45	appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services - local assistance account with the approval of the director of the budget who shall file such approval with the

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2019-20 (13984) ... 4,815,800 ....................... (re. \$1,380,000)

11 The appropriation made by chapter 53, section 1, of the laws of 2018, is 12 hereby amended and reappropriated to read:

For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. [Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.]

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2018-19 (13984) ... 4,815,800 .............................. (re. \$3,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7	General Fund	3,844,234,000 20,400,000 10,000,000	
8 9	All Funds	5,292,705,000	
10	SCHEDUL	E	
11 12	CHILD SUPPORT SERVICES PROGRAM		140,000,000
13 14 15	Special Revenue Funds - Federal Federal Health and Human Services Fun Child Support Account - 25115	d	
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	For reimbursement of local administrexpenses for child support and estabes ment of paternity pursuant to title of the federal social security Notwithstanding subdivision 1 of se 111-d and section 153 of the services law or any other inconsiprovision of law, such reimbursement constitute total reimbursement for a ities funded herein in state fiscal 2020-21. Notwithstanding section 111-the social services law or any provision of law, social serdistricts shall retain the non-feshare of any support collections othe payable as reimbursement to the state. Such funds are to be available for pa of aid heretofore accrued or hereaft accrue to municipalities. Notwithstate any provision of law to the contrary amounts appropriated herein shall be of refunds, rebates, reimbursements, its, repayments, and/or disallowances. Notwithstanding any inconsistent prov of law, the amount herein appropriate be increased or decreased by intercompany with any other appropriation within office of temporary and disability as ance federal fund - local assis account with the approval of the directions.	lish- IV-D act. ction ocial stent shall ctiv- year e of other vices deral rwise . yment er to nding the net cred ision d may hange n the sist- tance	

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2020-21

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of the budget, who shall file such
     approval with the department of audit and
     control and copies thereof with the chair-
 4
     man of the senate finance committee and
 5
     the chairman of the assembly ways and
     means committee.
 6
 7 Notwithstanding any inconsistent provision 8 of law, amounts appropriated herein
     received pursuant to section 391 of the
9
     federal personal responsibility and work
10
11
     opportunity reconciliation act of 1996 may
12
     be used without state or local financial
13
     participation to provide grants or enter
14
     into contracts with courts, local public
15
     agencies, or nonprofit private entities
16
     consistent with federal law and require-
17
     ments. Such grants and/or contracts shall
18
     be made based on the results of a compet-
19
     itive procurement.
20 Funds appropriated herein may be used for a
21
     federally approved research and demon-
22
     stration project for improved custodial
     cooperation. Notwithstanding any incon-
23
     sistent provision of law, these funds
24
     shall be available without local financial
25
26
     participation (52200) ...... 140,000,000
27
29
30
     General Fund
31
     Local Assistance Account - 10000
32 For state reimbursement of the safety net
33
     assistance program as established pursuant
34
     to chapter 436 of the laws of 1997.
35 Notwithstanding section 153 of the social
     services law or any other inconsistent provision of law, funds appropriated here-
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37
38
     in shall reimburse 29 percent of safety
39
     net assistance expenditures, including the
40
     cost of providing shelter supplements for
41
     safety net assistance households at local
42
     option, including eligible households
43
     containing a household member who has been
     released from prison, in order to prevent
44
45
     eviction and address homelessness in
     accordance with social services district
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47
     plans approved by the office of temporary
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     and disability assistance and the director
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2020-21

of the budget, provided, however, that in 2 social services districts with a population over five million 3 no shelter 4 supplements other than those to prevent 5 eviction shall be reimbursed unless such 6 social services district has agreed to 7 offset claims for other eligible public expenditures in an amount 8 assistance commensurate with the cost of any such 9 10 supplements, and further provided that 11 such supplements shall not be part of the 12 standard of need pursuant to section 131-a 13 of the social services law. Funds appropriated herein shall also reimburse 29 14 15 percent of safety net assistance expendi-16 tures, in social services districts with a 17 population over five million, for emergen-18 cy shelter, transportation, or nutrition 19 payments which the district determines are 20 necessary to establish or maintain inde-21 pendent living arrangements among persons 22 living with medically diagnosed HIV infection as defined by the AIDS institute 23 of the state department of health and who 24 are homeless or facing homelessness and 25 26 for whom no viable and less costly alternative to housing is available; provided, 27 28 however, that funds appropriated herein 29 may only be used for such purposes if the 30 cost of such allowances are not eligible for reimbursement under medical assistance 31 32 or other programs. 33

Funds appropriated herein shall reimburse 29 percent of safety net assistance expenditures, in social services districts with a population of five million or fewer, for emergency shelter payments promulgated by the office of temporary and disability assistance which the district determines are necessary to establish or maintain independent living arrangements among persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2020-21

1 under medical assistance or other 2 programs. Funds appropriated herein shall reimburse 29 4 percent of safety net assistance expendi-5 tures, in social services districts with a population of five million or fewer, for 6 7 emergency shelter payments in excess of those promulgated by the office of tempo-8 9 rary and disability assistance but not 10 exceeding an amount reasonably approximate 11 to 100 percent of fair market rent, at 12 local option which the district determines are necessary to establish or maintain 13 14 independent living arrangements 15 persons living with medically diagnosed 16 HIV infection as defined by the AIDS 17 institute of the State department of health and who are homeless or facing 18 19 homelessness and for whom no viable and 20 less costly alternative to housing is 21 available; provided, however, that funds 22 appropriated herein may only be used for 23 such purposes if the cost of such allowances are not eligible for reimbursement 24 25 under medical assistance or 26 programs. Such emergency shelter payments 27 shall only be made at local option and in 28 accordance with a plan approved by the 29 office of temporary and disability assist-30 ance and the director of the budget. 31 Provided, however, notwithstanding section 32 153 of the social services law or any other inconsistent provision of law, if 33 necessary funding, as determined by the 34 35 director of the budget, is secured in a 36 social services district from the medical 37 assistance program by reducing the capitation rates paid to medicaid managed care 38 organizations by the amount of savings 39 resulting from stably housing individuals 40 41 living with medically diagnosed 42 infection as defined by the AIDS institute 43 of the state department of health, the 44 social services district shall make such 45 emergency shelter payments in excess of 46 those promulgated by the office of tempo-47 rary and disability assistance but not 48 exceeding an amount reasonably approximate 49 to 100 percent of fair market rent, and 50 the savings shall be used to reimburse 100 51 percent of the cost of such excess emer-

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2020-21

gency shelter payments for cases reimbursed under the safety net assistance or family assistance programs in social services districts with a population of five million or fewer, in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget; provided further that reimbursement shall be provided to medicaid managed care organizations through adjustments to capitation rates should actual gross savings not be realized as determined by the director of the budget.

For persons living with medically diagnosed HTV infection as defined by the ATDS

 For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health living in social service districts with a population over five million who are receiving public assistance, funds appropriated herein shall be used to reimburse 29 percent of the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health living in social services districts with a population of five million or fewer who are receiving public assistance, funds appropriated herein may be used to reimburse up to 100 percent of the additional rental costs determined based on limiting person's earned and/or unearned such income contribution to 30 percent. Such payments of additional rental costs shall only be made at local option and in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget. Provided, however, notwithstanding section 153 of the social services law or any other inconsistent provision of law, if necessary funding, as determined by the director of the budget, is secured in a social services district from the medical assistance program by reducing the capitation rates paid to medicaid managed care organizations by the amount of savings resulting from stably housing individuals living with medically diagnosed HIV

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2020-21

infection as defined by the AIDS institute of the state department of health, the 3 social services district shall make such 4 payments of additional rental costs, for 5 cases reimbursed under the safety net 6 assistance and family assistance program, 7 and the savings shall be used to reimburse 100 percent of the cost of the additional 8 9 rental costs determined based on limiting 10 such person's earned and/or unearned 11 income contribution to 30 percent in 12 social services districts with a population of five million or fewer, in 13 accordance with a plan approved by the 14 15 office of temporary and disability assist-16 ance and the director of the budget; 17 provided further that reimbursement shall 18 provided to medicaid managed care 19 organizations through adjustments to capi-20 tation rates should actual gross savings 21 not be realized as determined by the 22 director of the budget. 23 Amounts appropriated herein may be used to enter into contracts with persons or enti-24 25 ties authorized pursuant to subdivision 26 (i) of section 17 of the social services 27 consistent with federal law and requirements. Such contracts will 28 29 consistent with subdivision (i) of section 30 17 of the social services law. Notwithstanding section 153 31 of the social 32 services law or any other inconsistent provision of law, the office may reduce 33 34 reimbursement otherwise payable to social 35 services districts to recover 29 percent 36 costs incurred by the office for 37 expenditures related to subdivision (i) of 38 section 17 of the social services law. 39

Such funds are to be available for payment 40 of aid heretofore accrued or hereafter to 41 accrue to municipalities. Notwithstanding 42 any provision of law to the contrary, the 43 amounts appropriated herein shall be net 44 of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, 45 including those related to title IV-E of 46 47 the social security act; and including, 48 but not limited to, additional federal 49 funds resulting from any changes in federal cost allocation methodologies. 50

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2020-21

Notwithstanding any inconsistent provision of law, the amount herein appropriated may 3 be increased or decreased by interchange 4 with any other appropriation within the 5 office of temporary and disability assistgeneral fund - local assistance 6 7 account with the approval of the director budget, who shall file such 8 the approval with the department of audit and 9 control and copies thereof with the chair-10 11 man of the senate finance committee and 12 the chairman of the assembly ways and 13 means committee. 14 Notwithstanding section 153 of the social 15 services law, or any other inconsistent 16 provision of law, the office of temporary 17 and disability assistance may withhold or 18 deny reimbursement, in whole or in part, 19 to any social services district that fails 20 to develop or submit a homeless services 21 plan subject to the approval of the office of temporary and disability assistance, 22 fails to provide homeless services and outreach in accordance with its approved 23 24 25 homeless services plan, or fails to devel-26 op or submit homeless services outcome 27 reports, consistent with those require-28 ments promulgated by the office of tempo-29 rary and disability assistance. 30 Notwithstanding section 153 of the social 31 services law, or any other inconsistent 32 provision of law, such appropriation shall 33 be available for reimbursement of eligible 34 costs incurred on or after January 1, 2020 35 and before January 1, 2021, that are 36 otherwise reimbursable by the state on or after April 1, 2020, that are claimed by 37 March 1, 2021. Such reimbursement shall 38 constitute total state reimbursement for 39 activities funded herein in state fiscal 40 41 year 2020-21 (52203) ...... 555,000,000 42 expenditures for additional state 43 payments for eligible aged, blind, and 44 disabled persons related to supplemental 45 security income and for expenditures made 46 pursuant to title 8 of article 5 of the 47 social services law. Such funds are avail-48 able for payment of aid heretofore accrued 49 or hereafter to accrue. Notwithstanding any inconsistent provision of law, the 50 51 amount herein appropriated may

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2020-21

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increased or decreased by interchange with
 2
     any other appropriation within the office
 3
     of temporary and disability assistance
     general fund - local assistance account
 4
 5
     with the approval of the director of the
 6
     budget, who shall file such approval with
 7
     the department of audit and control and
     copies thereof with the chairman of the
 8
 9
     senate finance committee and the chairman
     of the assembly ways and means committee
10
11
      (52311) ..... 700,000,000
   For services and expenses of a program, pursuant to section 35 of the social
12
13
14
     services law, providing legal represen-
15
     tation of individuals whose federal disa-
16
     bility benefits have been denied or may be
17
     discontinued. The commissioner
     reduce reimbursement otherwise payable to
18
19
     social services districts to ensure that
20
     social services districts shall financial-
21
     ly participate in additional legal repre-
22
     sentation expenditures made pursuant to
     this provision. Such reduction in local
23
     reimbursement shall be allocated among
24
     districts by the commissioner based on the
25
26
     cost of, and number of district residents
27
     served by, each legal assistance program,
28
     or by such alternative cost allocation
29
     procedure deemed appropriate by the
30
                    after
                           consultation with
     commissioner
     social services officials (52291) ..... 2,630,000
31
32
    For services to support human immunodefici-
33
     ency virus specific employment programs.
     Components of each such program shall
34
     include, but not be limited to, on-the-job
35
36
     training and employment. Each such program
37
     shall guarantee that individuals complet-
     ing the program obtain full-time employ-
38
39
     ment with health insurance coverage. The
40
     office of temporary and disability assist-
41
     ance, in conjunction with the AIDS insti-
42
     tute of the department of health, shall
43
     select the organizations to operate such
44
     programs through a competitive bid process
45
      (52293) ..... 1,161,000
   For grants to community based organizations
46
47
     for nutrition outreach in areas where a
48
     significant percentage or number of those
49
     potentially eligible for food assistance
     programs are not participating in such
50
51
     programs.
```

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2020-21

```
Notwithstanding any inconsistent provision
     of law, for the period commencing on April
 3
         2020 and ending March 31, 2021 the
 4
     commissioner shall not apply any cost of
 5
              adjustment for the purpose of
     living
     establishing rates of payments, contracts
 6
 7
     or any other form of reimbursement (52292) ... 3,024,000
   For services and expenses incurred by local
 8
 9
     social services districts in relation to
      the adult shelter cap. Such payments shall
10
11
     be made until March 31, 2042 at which time
12
      the adult shelter cap liability will be
      deemed fully reimbursed (52294) ..... 2,000,000
13
14
   Notwithstanding any inconsistent provision
15
     of law, for state reimbursement of a
16
     program in social services districts with
17
     a population over five million for shelter
18
      supplements in order to prevent eviction
19
     and to address homelessness in accordance
     with a plan approved by the office of
20
21
     temporary and disability assistance and
22
     the director of the budget. Expenditures
     for such shelter supplements for individ-
23
24
     uals and families in receipt of safety net
25
     assistance shall be reimbursed at 29
26
     percent by this appropriation.
                                     Expendi-
27
     tures for any other such shelter supple-
     ments shall be fully reimbursed by this appropriation. Such reimbursement shall
28
29
30
     constitute total reimbursement for activ-
     ities funded herein for state fiscal year
31
32
      2020-21 (52221) ...... 15,000,000
33
   For services and expenses of a voluntary
34
      initiative in social services districts
35
     with a population of five million or fewer
36
     to fund emergency shelter allowance
37
     payments in excess of those promulgated by
38
     the office of temporary and disability
     assistance, but not exceeding an amount
39
40
     reasonably approximate to 100 percent of
41
     fair market rent, and to reimburse 100
42
     percent of the additional rental costs
43
     determined based on limiting such person's
44
     earned and/or unearned income contribution
     to 30 percent, which the district deter-
45
46
     mines are necessary to establish or main-
47
     tain independent living arrangements among
48
     persons in receipt of public assistance
     who are living with medically diagnosed
49
     HIV infection as defined by the AIDS
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      institute of the State department of
```

493 12653-03-0

#### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2020-21

health and who are homeless or facing 2 homelessness and for whom no viable and 3 less costly alternative to housing is 4 available; provided, however, that funds 5 appropriated herein may only be used for 6 such purposes if the cost of such allow-7 ances are not eligible for reimbursement 8 under medical assistance or other 9 programs, and further provided that such 10 payments shall not be part of the standard 11 of need pursuant to section 131-a of the 12 social services law. Such funds may be provided by the commissioner of the office 13 14 of temporary and disability assistance to 15 participating social services districts 16 with a population of five million or fewer 17 in accordance with a plan submitted by 18 such social services district and approved 19 by the office of temporary and disability 20 assistance and the director of the budget. 21 Up to \$1,000,000 may be made available, 22 without local participation, to selected 23 social services districts that submit an 24 approved plan, which includes one or more 25 agreements with medicaid managed care 26 performing organizations, provider systems, and/or other third-party payors 27 28 to provide dollar for dollar matching 29 funding and an agreement with a qualified 30 not-for-profit entity to provide services, 31 including case management, to those 32 persons in receipt of the emergency shelter allowance in excess of that promulgat-33 34 ed by the office of temporary and disabil-35 ity assistance and the 30 percent income 36 contribution identified in this paragraph. 37 To the extent that savings are realized over the course of the designated period 38 set forth in the plan, at the end of the 39 40 period set forth in the plan, the medicaid 41 managed care organization, performing 42 provider system, and/or other third-party 43 payor shall continue to fully fund such 44 ongoing excess shelter allowance payments 45 and services for the participating public 46 assistance recipients (52350) ...... 5,000,000 Program account subtotal ...... 1,283,815,000 49

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2020-21

```
2
      Home Energy Assistance Program Account - 25123
 3
   Notwithstanding section 97 of the social
      services law, funds appropriated herein
 4
 5
            be available for services and
      expenses, including payments to public and
 6
 7
      private agencies and individuals for the
 8
      low income home energy assistance program
 9
      provided pursuant to the low income energy
10
      assistance act of 1981. Funds appropriated
11
      herein, subject to the approval of the
      director of the budget, may be transferred
12
13
      or suballocated to other state agencies
14
      for expenses related to the low income
15
      home energy assistance program.
16 Notwithstanding section 163 of the state
      finance law, the office of temporary and
17
18
      disability assistance may enter into an
19
      agreement to provide an amount of funds,
20
      not to exceed the unspent balance at the
21
      conclusion of the heating season from a
22
      prior budget year, to the New York state
23
      energy research and development authority,
      to administer a program for low-cost resi-
24
25
      dential weatherization or other energy-re-
26
      lated home repair for low-income house-
27
      holds.
28 Notwithstanding any inconsistent provision
      of the law, the amount herein appropriated
29
30
      may be increased or decreased by inter-
31
      change with any other appropriation within
32
      the office of temporary and disability
      assistance federal fund - local assistance
33
34
      account with the approval of the director
35
      of
           the budget, who shall file such
      approval with the department of audit and
36
      control and copies thereof with the chair-
37
     man of the senate finance committee and the chairman of the assembly ways and
38
39
40
      means committee (52215) ..... 500,000,000
41
42
        Program account subtotal ..... 500,000,000
43
44
      Special Revenue Funds - Federal
45
      Federal Health and Human Services Fund
46
      Temporary Assistance for Needy Families Account - 25178
47
    For reimbursement of the cost of the family
48
      assistance and the emergency assistance to
```

Federal Health and Human Services Fund

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2020-21

families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds 2 3 4 appropriated herein shall be provided 5 without state or local participation 6 except that for social services districts 7 with a population of five million or more, 8 reimbursement will be eighty-five percent. 9 Funds appropriated herein shall 10 include the cost of providing shelter 11 supplements for family assistance households at local option, including eligible 12 households containing a household member 13 who has been released from prison, in 14 15 order to prevent eviction and address 16 homelessness in accordance with social 17 services district plans approved by the 18 office of temporary and disability assistance and the director of the budget, 19 20 provided, however, that in social services 21 districts with a population over five 22 million no shelter supplements other than 23 those to prevent eviction shall be reim-24 bursed unless such social services 25 district has agreed to offset claims for 26 other eligible public assistance expendi-27 tures in an amount commensurate with the 28 cost of any such supplement, and further 29 provided that such supplements shall not 30 be part of the standard of need pursuant 31 to section 131-a of the social services 32 law. 33 Funds appropriated herein shall also reim-

34 burse for family assistance expenditures 35 for emergency shelter, transportation, or 36 nutrition payments which the district 37 determines are necessary to establish or maintain independent living arrangements 38 among persons living with medically diag-39 40 nosed HIV infection as defined by the AIDS 41 institute of the State department 42 health and who are homeless or facing 43 homelessness and for whom no viable and 44 less costly alternative to housing is 45 available; provided, however, that funds 46 appropriated herein may only be used for 47 such purposes if the cost of such allowances are not eligible for reimbursement 48 49 under medical assistance or other 50 programs.

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2020-21

For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health who are receiving public assistance funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent. Amounts appropriated herein may be used to 

enter into contracts with persons or entities authorized pursuant to subdivision (i) of section 17 of the social services law consistent with federal law and requirements. Such contracts will be made consistent with subdivision (i) of section 17 of the social services law. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise payable to social services districts to recover the federal share of costs incurred by the office for expenditures related to subdivision (i) of section 17 of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

48 means committee.
49 Notwithstanding section 153 of the social
50 services law, or any other inconsistent
51 provision of law, the office of temporary

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2020-21

and disability assistance may withhold or 2 deny reimbursement, in whole or in part, 3 to any social services district that fails 4 to develop or submit a homeless services 5 plan subject to the approval of the office of temporary and disability assistance, 6 fails to provide homeless services and 7 outreach in accordance with its approved 8 9 homeless services plan, or fails to develop or submit homeless services outcome 10 11 reports, consistent with those require-12 ments promulgated by the office of tempo-13 rary and disability assistance. 14 Notwithstanding section 153 of the social 15 services law, or any other inconsistent 16 provision of law, such appropriation shall 17 be available for reimbursement of eligible 18 costs incurred on or after January 1, 2020 19 and before January 1, 2021, that are 20 otherwise reimbursable by the state on or 21 after April 1, 2020, that are claimed by March 1, 2021. Such reimbursement shall 22 constitute total federal reimbursement for 23 24 activities funded herein in state fiscal 25 year 2020-21 (52203) ..... 1,300,000,000 26 For transfer to the credit of the office of 27 children and family services federal 28 health and human services fund, state operations or federal health and human 29 30 services fund, local assistance, federal day care account for additional reimburse-31 32 ment to social services districts for child care assistance provided pursuant to 33 title 5-C of article 6 of the social 34 services law. The funds shall be appor-35 tioned among the social services districts 36 37 by the office according to an allocation 38 plan developed by the office and submitted to the director of the budget for approval 39 40 within 60 days of enactment of the budget. 41 The funds allocated to a district under 42 this appropriation in addition to any 43 state block grant funds allocated to the 44 district for child care services and any funds the district requests the office of 45 temporary and disability assistance to 46 transfer from the district's flexible fund 47 48 for family services allocation to the 49 federal day care account shall constitute 50 the district's entire block grant allo-51 cation for a particular federal fiscal

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2020-21

year, which shall be available only for child care assistance expenditures made 3 during that federal fiscal year and which 4 are claimed by March 31 of the year imme-5 diately following the end of that federal fiscal year. Notwithstanding any other 6 7 provision of law, any claims for child 8 care assistance made by a social services 9 district for expenditures made during a particular federal fiscal year, other than 10 11 claims made under title XX of the federal 12 social security act and under the supple-13 nutrition assistance mental program 14 employment and training funds, shall be 15 counted against the social services 16 district's block grant allocation for that 17 federal fiscal year. A social services district shall expend its 18 19 allocation from the block grant in accord-20 ance with the applicable provision in 21 federal law and regulations relating to 22 the federal funds included in the state 23 block grant for child care and the regu-24 lations of the office of children and 25 family services. Notwithstanding any other 26 provision of law, each district's claims 27 submitted under the state block grant for 28 child care will be processed in a manner 29 that maximizes the availability of federal 30 funds and ensures that the district meets its maintenance of effort requirement in 31 32 each applicable federal fiscal year. Prior to transfer of funds appropriated herein, 33 the commissioner of the office of children 34 35 and family services shall consult with the 36 commissioner of the office of temporary 37 and disability assistance to determine the availability of such funding and to 38 request that the commissioner of 39 40 office of temporary and disability assist-41 ance takes necessary steps to notify the 42 department of health and human services of 43 the transfer of funding (52209) ..... 428,693,000 44 For allocation to local social services districts for the flexible fund for family 45 46 services. Funds shall, without state or 47 local participation, be allocated to local 48 social services districts in accordance 49 with a methodology developed by the office of temporary and disability assistance and 50 51 the office of children and family services

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2020-21

and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be 3 referred to as the flexible fund for fami-4 5 ly services and shall be used for eligible services to eligible individuals under the 6 7 State plan for the federal temporary 8 assistance for needy families block grant. Such funds are to be available for payment 9 of aid heretofore accrued or hereafter to 10 11 accrue to municipalities and, notwith-12 standing section 153 of the social 13 law and any inconsistent services provision of law, shall constitute the 14 15 full amount of federal temporary assist-16 ance for needy families funds to be paid 17 on account of activities funded in whole 18 or in part hereunder and the full amount state reimbursement to be paid on 19 20 account of local district administrative 21 claims. District allocations from the 22 flexible fund for family services may be 23 spent only pursuant to plans of expenditure, developed by each social services 24 25 district and the local governing body and 26 approved by the office of temporary and 27 disability assistance, the office of chil-28 dren and family services, and the director 29 of the budget. Such allocation shall be 30 available for reimbursement through March 31 2022; provided, however, 32 reimbursement for child welfare services other than foster care services shall be 33 34 available eligible expenditures for incurred on or after October 1, 2019 and 35 36 before October 1, 2020 that are otherwise 37 reimbursable by the state on or after 38 April 1, 2020 and that are claimed by March 31, 2021. 39 Notwithstanding any inconsistent provision 40 41 of law, the amounts so appropriated for 42 allocation to local social services 43 districts, may be used, without state or 44 local financial participation, by social services districts for such district's 45 46 first eligible expenditures that occurred 47 on or after October 1, 2019, or, subject 48 to the approval of the director of the 49 budget, during any other period beginning on or after January 1, 1997, for tuition 50 51 costs for foster care children who are

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2020-21

6 1995; provided that the funds appropriated 7 herein may not be used to reimburse local-8 ities for costs disallowed under title 9 IV-E of the social security act. Such 10 expenditures shall constitute good cause 11 pursuant to section 408 (a) (10) of the 12 social security act. Such funds may also be used, without state or local partic-13 14 ipation, for care, maintenance, super-15 vision, and tuition for juvenile delin-16 quents and persons in need of supervision 17 who are placed in residential programs 18 operated by authorized agencies and who are eligible for emergency assistance to 19 20 families in the manner the state was 21 authorized to fund such costs under part A 22 of title IV of the social security act as 23 such part was in effect on September 30, 1995. Such expenditures shall constitute 24 25 good cause pursuant to section 408 (a) 26 (10) of the social security act. Unless 27 otherwise approved by the commissioner of 28 the office of children and family services 29 with the approval of the director of the 30 budget, these funds may be used only for 31 eligible expenditures made from October 1, 32 2019 through September 30, 2020. Notwith-33 standing any inconsistent provision of 34 law, the funds so appropriated may not be used to reimburse localities for costs 35 36 disallowed under title IV-E of the social 37 security act. 38 Notwithstanding any inconsistent provision of law, a social services district may 39 40 request that the office of temporary and 41 disability assistance retain and transfer 42 a portion of the district's allocation of 43 these funds to the credit of the office of 44 children and family services federal health and human services fund, local 45 46 assistance, title XX social services block 47 grant for use by the district for eligible 48 title XX services and/or to the credit of the office of children and family services 49 federal health and human services fund, 50 51 local assistance, federal day care account

eligible for emergency assistance

2

3

4 5 families in the manner the state was

authorized to fund such costs under part A

of title IV of the social security act as

such part was in effect on September 30,

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2020-21

for use by the district for eligible child care expenditures under the state block 3 grant for child care, within the percent-4 ages established by the state in accord-5 ance with the federal social security act and related federal regulations. Any funds 6 7 transferred at a district's request to the 8 title XX social services block grant shall 9 be used by the district for eligible title 10 XX social services provided in accordance 11 with the provisions of the federal social 12 security act and the social services law 13 to children or their families whose income 14 is less than 200 percent of the federal 15 poverty level applicable to the family 16 size involved. Any funds transferred at a 17 district's request to the office of chil-18 dren and family services federal health and human services fund, local assistance, 19 federal day care account shall be made 20 21 available to the district for use for 22 eligible child care expenditures in accordance with the applicable provisions 23 24 of federal law and regulations relating to 25 federal funds included in the state block 26 grant for child care and in accordance 27 with applicable state law and regulations 28 of the office of children and family 29 services. Notwithstanding any other 30 provision of law, any claims made by a social services district for expenditures 31 32 made for child care during a particular federal fiscal year, other than claims 33 made under title XX of the federal social 34 security act and under the supplemental 35 36 nutrition assistance program employment 37 training funds, shall be counted 38 against the social services district's block grant for child care for that feder-39 40 fiscal year. Each social services 41 district must certify to the office of 42 children and family services and the 43 office of temporary and disability assist-44 ance, within 90 days of enactment of the budget but before August 15, 2020, the 45 46 amount of funds it wishes to have trans-47 ferred under this provision. 48 Notwithstanding any other provision of law, the amount of the funds that each district 49 50 expends on child welfare services from its

flexible fund for family services funds

51

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2020-21

```
and any flexible fund for family services
 2
      funds transferred at the district's
     request to the title XX social services
 3
 4
     block grant must, to the extent that fami-
 5
     lies are eligible therefore, be equal to
 6
     or greater than the district's portion of
 7
     the $382,322,341 statewide child welfare
      threshold amount, which shall be estab-
 8
 9
     lished pursuant to a formula developed by
10
     the office of temporary and disability
11
     assistance and the office of children and
12
      family services and approved by the direc-
13
      tor of the budget.
14
   Notwithstanding any other provision of law
15
      including the state finance law and any
16
      local procurement law, at the request of a
17
     social services district and with the
18
     approval of the director of the budget, a
19
     portion of the funds appropriated herein
20
     may be retained by the office of temporary
21
     and disability assistance for any services
22
     eligible for funding under the flexible
     fund for family services for which the
23
24
     applicable state agency has a contractual
25
     relationship. Such funds may be suballo-
              transferred
26
     cated,
                          or otherwise made
27
     available to the department of transporta-
28
     tion or to other state agencies, as neces-
29
      sary, and as approved by the director of
30
      the budget (52223) ..... 964,000,000
31
   The following remaining appropriations with-
32
     in the office of temporary and disability
33
     assistance federal
                          health
                                  and
     services fund temporary assistance for
34
35
     needy families account shall be available
     for payment of aid heretofore accrued or
36
37
     hereafter to accrue to municipalities.
38
     Notwithstanding any inconsistent provision
     of law, such funds may be increased or
39
40
     decreased by interchange with any other
41
     appropriation within the office of tempo-
42
     rary and disability assistance or office
43
     of children and family services federal
44
     fund - local assistance account with the
45
      approval of the director of the budget.
46
     Such funds shall be provided without state
47
     or local participation for services to
48
     eligible individuals under the state plan
49
     for the temporary assistance for needy
      families block grant whose incomes do not
50
51
     exceed 200 percent of the federal poverty
```

503 12653-03-0

#### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### 2020-21 AID TO LOCALITIES

level or who are otherwise eligible under 2 such plan, provided that such services to 3 eligible persons not in receipt of public 4 assistance shall not constitute "assist-5 ance" under applicable federal regulations and no more than 15 percent of the funds 6 7 made available herein may be used for administration, provided further that the 8 9 director of the budget does not determine 10 that such use of funds can be expected to 11 have the effect of increasing qualified state expenditures under paragraph 7 of 12 13 subdivision (a) of section 409 of the federal social security act above the 14 15 minimum applicable federal maintenance of 16 effort requirement. Such funds may be 17 transferred, suballocated, or otherwise 18 made available to other state agencies, as 19 necessary, and as approved by the director 20 of the budget: 21 For allocation to local social services 22 districts for the summer youth employment 23 program. Such funds shall be provided without state or local participation for 24 25 services to eligible individuals 26 fourteen to twenty. Notwithstanding any 27 other inconsistent law to the contrary, 28 the commissioner of any local department of social services may assign all or a 29 30 portion of moneys appropriated herein on behalf of such local department of social 31 32 services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce 33 34 investment board shall be obligated to 35 36 utilize such funds consistent with the 37 purposes of this appropriation. 38 appropriated herein shall be allocated to local social services districts in accord-39 40 ance with a methodology developed by the 41 office of temporary and disability assist-42 ance and approved by the director of the 43 budget. At the request of local social 44 services districts, funds not used for costs of the summer youth program may be 45 credit 46 transferred of to the 47 district's allocation of the flexible fund 48 for family services; provided, however, that a minimum of \$40,000,000 will be used 49 for the summer youth program (52205) ...... 45,000,000

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES 2020-21

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services (52206)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Food and Nutrition Services Account - 25024  For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agri- culture for supplemental nutrition assist- ance program recoveries. Such reimburse- ment shall constitute total state reimbursement for local district adminis- trative claims.  Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, cred- its, repayments, and/or disallowances, including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

505 12653-03-0

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2020-21

Notwithstanding any inconsistent provision of law, the amount herein appropriated may 3 be increased or decreased by interchange 4 with any other appropriation within the 5 office of temporary and disability assistfederal fund - local assistance 6 7 account with the approval of the director the budget, who shall file such 8 approval with the department of audit and 9 control and copies thereof with the chair-10 11 man of the senate finance committee and 12 the chairman of the assembly ways and 13 means committee.

14 Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with the amounts appropriated within the office of temporary and disability assistance federal food and nutrition services - federal state operations account.

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Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's

entire allotment of federal child care

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2020-21

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development funds and child care funds
     available under title IV-A of the social
 2
 3
     security act. Any child care funded
 4
     through the supplemental nutrition assist-
 5
     ance program employment and training grant
     must be provided in a manner consistent
 6
     with the federal law and regulations relating to the federal funds included in
 7
 8
     the state block grant for child care and
 9
     the regulations of the office of children
10
11
     and family services for such block grant.
12
     Districts shall submit claims and other
     reports regarding the use of the supple-
13
     mental nutrition assistance program
14
15
     employment and training funds for child
16
     care services at such times and in such
17
     manner and format as required by the
18
     department of family assistance.
19 Notwithstanding any inconsistent provision
     of law, funds appropriated herein, subject
20
21
     to the approval of the director of the
22
     budget and in accordance with a memorandum
23
     of understanding between the office of
     temporary and disability assistance and
24
25
     any other state agency, may be suballo-
26
     cated, transferred or otherwise made
27
     available to any other state agency,
     consistent with federal law, regulations
28
29
     or waivers for expenses related to nutri-
     tion education programs.
30
31 Notwithstanding any inconsistent provision
32
     of law, a portion of the funds appropri-
33
     ated herein may be made available to
     community based organizations in accord-
34
     ance with chapter 820 of the laws of 1987
35
36
     for nutrition outreach in areas where a
37
     significant percentage or number of those
     potentially eligible for food assistance
38
     programs are not participating in such
39
40
     41
42
       Program account subtotal ...... 400,000,000
43
44
     Special Revenue Funds - Other
45
     Combined Expendable Trust Fund
     Donated Funds Account - 20179
46
47
   For services and expenses related to agency
     programs and paid from funds donated to
48
```

the agency from private foundations,

49

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3 4 5	corporations and individuals or from other sources (52202)
6 7 8	Special Revenue Funds - Other Dedicated Miscellaneous Special Revenue Account Gifts to Food Banks Account - 23808
9 10 11 12 13 14 15	For services and expenses related to food bank gifts pursuant to section 82 of state finance law. Notwithstanding any provision of law to the contrary, amounts appropriated herein may be transferred or suballocated to the department of health for expenses related to food bank gifts 500,000
17 18	Program account subtotal 500,000
19 20 21	Fiduciary Funds Miscellaneous New York State Agency Fund Special Offset Fiduciary Account - 60628
22 23 24 25 26 27 28 29 30 31 32	For direct payment or transfer to other funds, as approved by the director of the budget as restitution to the federal, state or local governments of funds recovered from public assistance recipients or former recipients pursuant to chapter 81 of the laws of 1995 or the federal social security act including but not limited to lottery winnings or prizes and federal and state tax refunds (52202)
<ul><li>34</li><li>35</li><li>36</li></ul>	SPECIALIZED SERVICES PROGRAM
37 38	General Fund Local Assistance Account - 10000
39 40 41 42 43 44	Funds appropriated herein shall be used to reimburse New York city expenditures for adult shelters. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, such funds shall be available for eligible

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

```
costs incurred on or after January 1, 2020
 2
     and before January 1, 2021 that are other-
 3
     wise reimbursable by the state on or after
 4
     April 1, 2020 and that are claimed by
 5
     March 31, 2021. Such reimbursement shall
 6
     constitute total state reimbursement for
 7
     activities funded herein in state fiscal
     year 2020-21, and shall include reimburse-
 8
9
     ment for costs associated with a court
     mandated plan to improve shelter condi-
10
11
     tions for medically frail persons and
12
     additional costs incurred as part of a
13
     plan to reduce over-crowding in congregate
14
     shelters (52297) ..... 69,018,000
15
   Funds appropriated herein shall be used to
16
     reimburse those expenditures made by local
17
     social services districts outside the city
18
     of New York for adult shelters and public
19
     homes. Notwithstanding section 153 of the
     social services law or any other incon-
20
21
     sistent provision of law, such funds shall
22
     be available for eligible costs incurred
23
     on or after January 1, 2020, and before
     January 1, 2021, that are otherwise reim-
24
     bursable by the state on or after April 1,
25
26
     2020. Such reimbursement shall constitute
27
     total state reimbursement for activities
28
     funded herein in state fiscal year 2020-21
29
      (52338) ..... 5,000,000
30
   For services and expenses related to home-
            housing and preventive services
31
     less
32
     programs including but not limited to the
33
     New York state supportive housing program,
34
     the solutions to end homelessness program
35
     and the operational support for AIDS hous-
36
     ing program. Provided, however, that no
37
     funds may be encumbered, contracted or
38
     disbursed from this appropriation as a
39
     result of the availability of $42,641,000
40
     for the programs funded herein pursuant to
41
     a chapter of the laws of 2020. No funds
42
     shall be expended from this appropriation
43
     until the director of the budget has
44
     approved a spending plan submitted by the
     office of temporary and disability assist-
45
     ance in such detail as required by the
46
47
     director of the budget (52329) ..... 42,641,000
48
   For services and expenses related to costs
49
     incurred
              by
                   local
                           social
                                    services
     districts to implement emergency measures
50
51
     for the homeless during inclement winter
```

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1	weather. Funds appropriated herein shall
2	be allocated to local social services
3	districts in accordance with a methodology
4	developed by the office of temporary and
5	disability assistance and approved by the
6	director of the budget. Notwithstanding
7	any other inconsistent provision of law,
8	such funds shall be made available for
9	eligible costs incurred on or after Octo-
10	ber 1, 2019. Such reimbursement shall
_	·
11	constitute total state reimbursement for
12	activities funded herein in state fiscal
13	year 2020-21 13,000,000
14	For services and expenses of a pilot program
15	related to the provision of case manage-
16	ment services for households in receipt of
17	public assistance containing a household
18	member who has been released from prison.
19	Such funds will be provided by the commis-
20	sioner of the office of temporary and
21	disability assistance to selected social
22	services districts with a population below
23	five million that have a shelter supple-
24	ment plan approved by the office of tempo-
25	rary and disability assistance and the
26	director of the budget (52275) 200,000
27	For services of programs, in local social
28	services districts with a population in
29	excess of five million, that meet the
30	emergency needs of homeless individuals
31	and families and those at risk of becoming
32	homeless. Such funds shall be made avail-
33	able pursuant to a program plan developed
34	by the office of temporary and disability
35	assistance and approved by the director of
36	the budget (52247) 1,000,000
37	For services related to the human traffick-
38	ing program as established pursuant to
39	article 10-D of social services law
40	(52305)
41	For services and expenses of a program to
42	provide comprehensive support and case
43	management services for at-risk youth,
44	
45	
46	entering the United States and residing within Nassau and Suffolk counties. Such
47 48	support services will include, but not be limited to, medical and mental health
48 49	
	support, addiction treatment, trauma and
50 E1	family counseling, English language
51	instruction, and other community support

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11	services. Funds appropriated herein shall, at the discretion of the commissioner of the office of temporary and disability assistance, be awarded to a voluntary refugee resettlement agency and/or local representative of such agency currently under contract with the office of temporary and disability assistance that is a recognized organization with the United States board of immigration appeals (52312)
13 14	Program account subtotal 134,256,000
15 16 17	Special Revenue Funds - Federal Federal Health and Human Services Fund Refugee Resettlement Account - 25160
18	For services related to refugee programs
19	including but not limited to the Cuban-
20	Haitian and refugee resettlement program
21	and the Cuban-Haitian and refugee targeted
22	assistance program provided pursuant to
23	the federal refugee assistance act of 1980
24	as amended.
25	Funds appropriated herein shall be available
26	for aid to municipalities and for payments
27	to the federal government for expenditures
28 29	made pursuant to the social services law
29 30	and the state plan for individual and
31	family grant program under the disaster relief act of 1974.
32	Such funds are to be available for payment
33	of aid heretofore accrued or hereafter to
34	accrue to municipalities. Notwithstanding
35	any provision of law to the contrary, the
36	amounts appropriated herein shall be net
37	of refunds, rebates, reimbursements, cred-
38	its, repayments, and/or disallowances.
39	Notwithstanding any inconsistent provision
40	of law, funds appropriated herein, subject
41	to the approval of the director of the
42	budget and in accordance with a memorandum
43	of understanding between the office of
44	temporary and disability assistance and
45	any other state agency, may be transferred
46	or suballocated to any other state agency
47	for expenses related to refugee programs.
48	Notwithstanding any inconsistent provision
49	of law, and subject to the approval of the

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3 4 5 6 7 8	director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance (52304)
10 11 12	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Homeless Housing Account - 25328
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received (52219)
30 31 32 33	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Family and Adult Shelter Sanction Account - 22080
34 35 36 37 38 39 40 41 42 43 44 45 46 47	For payment of family and adult shelter reimbursement previously withheld by the commissioner due to violations of office regulations governing operation of such shelters. Such payments shall only be made after remediation or correction of such violations, pursuant to a protocol establishing terms and conditions of such withholdings and payments between the commissioner of temporary and disability assistance, the director of the budget, and appropriate representatives of the affected social services district or local government. No expenditure may be made

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1	from this account for any other purpose.
2	No expenditure may be made from this
3	account without approval of the director
4	of the budget (52297) 9,900,000
5	
6	Program account subtotal 9,900,000
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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

#### 1 CHILD SUPPORT SERVICES PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Health and Human Services Fund
- 4 Child Support Account 25115

5 The appropriation made by chapter 53, section 1, of the laws of 2019, is 6 hereby amended and reappropriated to read:

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act. Notwithstanding subdivision 1 of section 111-d and section 153 of the social services law or any other inconsistent provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year 2019-20. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. [Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

#### 46 EMPLOYMENT AND INCOME SUPPORT PROGRAM

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1 Local Assistance Account - 10000

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2
   By chapter 53, section 1, of the laws of 2019:
 3
     For services and expenses of a program, pursuant to section 35 of the
 4
       social services law, providing legal representation of individuals
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       whose federal disability benefits have been denied or may be discon-
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       tinued. The commissioner shall reduce reimbursement otherwise paya-
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       ble to social services districts to ensure that social services
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       districts shall financially participate in additional legal repre-
 9
       sentation expenditures made pursuant to this provision.
10
       reduction in local reimbursement shall be allocated among districts
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       by the commissioner based on the cost of, and number of district
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       residents served by, each legal assistance program, or by such
       alternative cost allocation procedure deemed appropriate by the
13
14
       commissioner after consultation with social services officials
15
       (52291) ... 2,630,000 ...... (re. $2,630,000)
16
     For additional services and expenses of a program, pursuant to section
17
       35 of the social services law, providing legal representation of
       individuals whose federal disability benefits have been denied or
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19
       may be discontinued. The commissioner shall reduce reimbursement
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       otherwise payable to social services districts to ensure that social
21
       services districts shall financially participate in additional legal
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       representation expenditures made pursuant to this provision. Such
23
       reduction in local reimbursement shall be allocated among districts
24
       by the commissioner based on the cost of, and number of district
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       residents served by, each legal assistance program, or by such
26
       alternative cost allocation procedure deemed appropriate by the
27
       commissioner after consultation with social services officials
28
       (52335) ... 1,500,000 ...... (re. $1,224,000)
29
     For services to support human immunodeficiency virus specific employ-
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       ment programs. Components of each such program shall include, but
31
       not be limited to, on-the-job training and employment. Each such
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       program shall guarantee that individuals completing the program
       obtain full-time employment with health insurance coverage. The
33
34
       office of temporary and disability assistance, in conjunction with
35
       the AIDS institute of the department of health, shall select the
36
       organizations to operate such programs through a competitive bid
       process (52293) ... 1,161,000 ...... (re. $1,161,000)
37
     For grants to community based organizations for nutrition outreach in
38
39
       areas where a significant percentage or number of those potentially
40
       eligible for food assistance programs are not participating in such
41
42
     Notwithstanding any inconsistent provision of law, for the period
43
       commencing on April 1, 2019 and ending March 31, 2020 the commis-
       sioner shall not apply any cost of living adjustment for the purpose
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45
       of establishing rates of payments, contracts or any other form of
46
       reimbursement (52292) ... 3,024,000 ..... (re. $2,092,000)
47
     Notwithstanding
                      any inconsistent provision of law, for state
       reimbursement of a program in social services districts with a popu-
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       lation over five million for shelter supplements in order to prevent
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       eviction and to address homelessness in accordance with a plan
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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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approved by the office of temporary and disability assistance and the director of the budget. Expenditures for such shelter supplements for individuals and families in receipt of safety net assistance shall be reimbursed at 29 percent by this appropriation. Expenditures for any other such shelter supplements shall be fully reimbursed by this appropriation. Such reimbursement shall constitute total reimbursement for activities funded herein for state fiscal year 2019-20 (52221) ...... 15,000,000 ..... (re. \$15,000,000) For services and expenses of a voluntary initiative in social services districts with a population of five million or fewer to fund emergency shelter allowance payments in excess of those promulgated by the office of temporary and disability assistance, but not exceeding an amount reasonably approximate to 100 percent of fair market rent, and to reimburse 100 percent of the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent, which the district determines are necessary to establish or maintain independent living arrangements among persons in receipt of public assistance who are living with medically diagnosed HIV infection as defined by the AIDS institute of the State department of health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs, and further provided that such payments shall not be part of the standard of need pursuant to section 131-a of the social services law. Such funds may be provided by the commissioner of the office of temporary and disability assistance to participating social services districts with a population of five million or fewer in accordance with a plan submitted by such social services district and approved by the office of temporary and disability assistance and the director of the budget. Up to \$1,000,000 may be made available, without local participation, to selected social services districts that submit an approved plan, which includes one or more agreements with medicaid managed care organizations, performing provider systems, and/or other third-party payors to provide dollar for dollar matching funding and an agreement with a qualified notfor-profit entity to provide services, including case management, to those persons in receipt of the emergency shelter allowance in excess of that promulgated by the office of temporary and disability assistance and the 30 percent income contribution identified in this paragraph. To the extent that savings are realized over the course of the designated period set forth in the plan, at the end of the period set forth in the plan, the medicaid managed care organization, performing provider system, and/or other third-party payor shall continue to fully fund such ongoing excess shelter allowance payments and services for the participating public assistance recip-

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1	For services and expenses related to the continuation of the empire
2	state poverty reduction initiative (52351)
3	4,500,000
4	For services and expenses of Ibero-American Action League (52313)
5	50,000 (re. \$50,000)
6	For services and expenses of Mohawk Valley Latino Association (52314)
7	50,000 (re. \$50,000)
8	For services and expenses of Family Residences and Essential Enter-
9	prises, Inc (52317) 50,000 (re. \$50,000)
10	For services and expenses of Centro Civico of Amsterdam (52346)
11	50,000 (re. \$50,000)
12	For services and expenses of Spanish Action League in Onondaga (52347)
13	50,000 (re. \$50,000)
14	For services and expenses of Hempstead Hispanic Civic Association
15	(52348) 50,000 (re. \$50,000)
16	For services and expenses of the Hispanic Federation (52352)
17	50,000 (re. \$50,000)
18	For services and expenses of Bethany House (52353)
19	20,000 (re. \$20,000)
	20,000 (20. 420,000,
20	By chapter 53, section 1, of the laws of 2018:
21	For services and expenses of a program, pursuant to section 35 of the
22	social services law, providing legal representation of individuals
23	whose federal disability benefits have been denied or may be discon-
24	tinued. The commissioner shall reduce reimbursement otherwise paya-
25	ble to social services districts to ensure that social services
26	districts shall financially participate in additional legal repre-
27	sentation expenditures made pursuant to this provision. Such
28	reduction in local reimbursement shall be allocated among districts
29	by the commissioner based on the cost of, and number of district
30	residents served by, each legal assistance program, or by such
31	alternative cost allocation procedure deemed appropriate by the
32	commissioner after consultation with social services officials
33	(52291) 2,630,000 (re. \$443,000)
34	For services to support human immunodeficiency virus specific welfare-
35	to-work programs. Components of each such program shall include, but
36	not be limited to, on-the-job training and employment. Each such
37	program shall guarantee that individuals completing the program
38	obtain full-time employment with health insurance coverage. The
39	office of temporary and disability assistance, in conjunction with
40	the AIDS institute of the department of health, shall select the
41	
	organizations to operate such programs through a competitive bid
42	process (52293) 1,161,000 (re. \$1,161,000)
43	For services and expenses of the Council on Jewish Organizations of
44	Flatbush for community social services programs (52282)
45	380,000 (re. \$380,000)
46	For services and expenses of lbero-American Action League (52313)
47	50,000 (re. \$50,000)
48	For services and expenses of Mohawk Valley Latino Association (52314)
49	50,000 (re. \$50,000)

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1 For services and expenses of Family Residences and Essential Enter-2 prises, Inc (52317) ... 50,000 ....... (re. \$43,000) 3 For services and expenses of Community Help in Park Slope (52345) .... 4 25,000 ..... (re. \$25,000) 5 For services and expenses of Centro Civico of Amsterdam (52346) ..... 6 50,000 ...... (re. \$50,000) 7 For services and expenses of Spanish Action League in Onondaga (52347) 8 ... 50,000 ..... (re. \$50,000) 9 For services and expenses of Hempstead Hispanic Civic Association 10 11 For services and expenses of El Centro Hispano de White Plains (52349) 12 ... 50,000 ..... (re. \$50,000) By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 13 14 section 1, of the laws of 2019: 15 Notwithstanding any inconsistent provision of law, 16 reimbursement of pilot programs in social services districts with a 17 population over five million or with a city with a population of at least 205,000 but not more than 215,000 pursuant to the 2010 decen-18 19 nial census for shelter supplements in order to prevent eviction and 20 to address homelessness. Such program shall provide shelter supplements to individuals and families who reside in the respective 21 22 locations, are eligible for public assistance and are homeless or at 23 imminent risk of homelessness, that in addition to the basic shelter 24 allowance, totals up to one hundred percent of the 2018 Housing and 25 Urban Development Fair Market Rent of the respective local social 26 services districts, for a period up to four years, pursuant to a 27 plan submitted by each such social services district and approved by the office of temporary and disability assistance. Such shelter 28 29 supplements shall be provided directly to the landlord or vendor and shall not be considered as part of the standard of need as defined 30 31 in section 131-a of the social services law. Of the amount appropriated herein, \$1.1 million shall be made available to a district with 32 a city with a population of at least 205,000 but not more than 33 34 215,000 pursuant to the 2010 federal decennial census, and \$13.5 35 million shall be made available to a social services district with a 36 population of over five million. The commissioner of the office of 37 temporary and disability assistance shall use the remaining appropriation balance to contract with a qualified evaluator to conduct 38 39 an evaluation and report on both the implementation and outcomes of 40 such shelter supplement program. Expenditures for such shelter 41 supplements shall be fully reimbursed by this appropriation. 42 reimbursement shall constitute total reimbursement for activities 43 funded herein (52221) ... 15,000,000 ...... (re. \$15,000,000) By chapter 53, section 1, of the laws of 2017: 44 45 For services to support human immunodeficiency virus 46 welfare-to-work programs. Components of each such program shall 47 include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the 48

program obtain full-time employment with health insurance coverage.

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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1
       The office of temporary and disability assistance, in conjunction
       with the AIDS institute of the department of health, shall select
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       the organizations to operate such programs through a competitive bid
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       process (52293) ... 1,161,000 ...... (re. $1,161,000)
5
     Notwithstanding any inconsistent provision of law, for state
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       reimbursement of a program in social services districts with a popu-
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       lation over five million for shelter supplements in order to prevent
       eviction and to address homelessness in accordance with a plan
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       approved by the office of temporary and disability assistance and
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       the director of the budget. Expenditures for such shelter supple-
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       ments for individuals and families in receipt of safety net assist-
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       ance shall be reimbursed at 29 percent by this appropriation.
       Expenditures for any other such shelter supplements shall be fully
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       reimbursed by this appropriation. Such reimbursement shall consti-
15
       tute total reimbursement for activities funded herein for state
16
       fiscal year 2017-18 (52221) ... 15,000,000 ...... (re. $15,000,000)
17
     For services and expenses of the Council on Jewish Organizations of
18
       Flatbush for community social services programs (52282) .....
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       200,000 ...... (re. $200,000)
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     For services and expenses of the Heartshare Wellness Program (52280)
21
       ... 25,000 ..... (re. $25,000)
22
     For services and expenses of the Urban Justice Center (52285) ......
       75,000 ..... (re. $44,000)
23
     For services and expenses of the Street Corner Resource (52287) .....
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       25,000 ...... (re. $25,000)
26
   By chapter 53, section 1, of the laws of 2016:
27
     For services to support human immunodeficiency virus
       welfare-to-work programs. Components of each such program shall
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       include, but not be limited to, on-the-job training and employment.
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       Each such program shall guarantee that individuals completing the
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       program obtain full-time employment with health insurance coverage.
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       The office of temporary and disability assistance, in conjunction
       with the AIDS institute of the department of health, shall select
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       the organizations to operate such programs through a competitive bid
35
       process (52293) ... 1,161,000 ................. (re. $1,161,000)
36
     Notwithstanding any inconsistent provision of law, for state
       reimbursement of a program in social services districts with a popu-
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       lation over five million for shelter supplements in order to prevent
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       eviction and to address homelessness in accordance with a plan
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       approved by the office of temporary and disability assistance and
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       the director of the budget. Expenditures for such shelter supple-
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       ments for individuals and families in receipt of safety net assist-
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       ance shall be reimbursed at 29 percent by this appropriation.
       Expenditures for any other such shelter supplements shall be fully
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       reimbursed by this appropriation. Such reimbursement shall consti-
46
       tute total reimbursement for activities funded herein for state
       fiscal year 2016-17 (52221) ... 15,000,000 ...... (re. $15,000,000)
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<sup>48</sup> By chapter 53, section 1, of the laws of 2015:

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1 Notwithstanding any inconsistent provision of law, for 2 reimbursement of a program in social services districts with a popu-3 lation over five million for shelter supplements in order to prevent 4 eviction and to address homelessness in accordance with a plan 5 approved by the office of temporary and disability assistance and 6 the director of the budget. Expenditures for such shelter supple-7 ments for individuals and families in receipt of safety net assist-8 ance shall be reimbursed at 29 percent by this appropriation. 9 Expenditures for any other such shelter supplements shall be fully 10 reimbursed by this appropriation. Such reimbursement shall consti-11 tute total reimbursement for activities funded herein for state fiscal year 2015-16 (52221) ... 15,000,000 ...... (re. \$15,000,000) 12

13 Special Revenue Funds - Federal

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- 14 Federal Health and Human Services Fund
- 15 Home Energy Assistance Program Account 25123
- 16 By chapter 53, section 1, of the laws of 2019:

17 Notwithstanding section 97 of the social services law, funds appropri-18 ated herein shall be available for services and expenses, including 19 payments to public and private agencies and individuals for the low 20 income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, 21 subject to the approval of the director of the budget, may be trans-22 23 ferred or suballocated to other state agencies for expenses related 24 to the low income home energy assistance program.

Notwithstanding section 163 of the state finance law, the office of temporary and disability assistance may enter into an agreement to provide an amount of funds, not to exceed the unspent balance at the conclusion of the heating season from a prior budget year, to the New York state energy research and development authority, to administer a program for low-cost residential weatherization or other energy-related home repair for low-income households.

41 By chapter 53, section 1, of the laws of 2018:

Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be trans520 12653-03-0

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1 ferred or suballocated to other state agencies for expenses related 2 to the low income home energy assistance program.

Notwithstanding section 163 of the state finance law, the office of temporary and disability assistance may enter into an agreement to provide an amount of funds, not to exceed the unspent balance at the conclusion of the heating season from a prior budget year, to the New York state energy research and development authority, to administer a program for low-cost residential weatherization or other energy-related home repair for low-income households.

Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange 12 with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with 13 14 the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (52215) ...... 18 500,000,000 ..... (re. \$330,638,000)

19 Special Revenue Funds - Federal

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- 20 Federal Health and Human Services Fund
- 21 Temporary Assistance for Needy Families Account - 25178

The appropriation made by chapter 53, section 1, of the laws of 2019, is 22 23 hereby amended and reappropriated to read:

For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more, reimbursement will be ninety percent. Funds appropriated herein shall also include the cost of providing shelter supplements for family assistance households at local option, including eligible households containing a household member who has been released from prison, in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed unless such social services district has agreed to offset claims for other eligible public assistance expenditures in an amount commensurate with the cost of any such supplement, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law.

appropriated herein shall also reimburse for family assistance Funds expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons living with medically diagnosed HIV infection as defined by the AIDS institute

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

 of the State department of health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health who are receiving public assistance funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

Amounts appropriated herein may be used to enter into contracts with persons or entities authorized pursuant to subdivision (i) of section 17 of the social services law consistent with federal law and requirements. Such contracts will be made consistent with subdivision (i) of section 17 of the social services law. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise payable to social services districts to recover the federal share of costs incurred by the office for expenditures related to subdivision (i) of section 17 of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. [Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, the office of temporary and disabili-

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

ty assistance may withhold or deny reimbursement, in whole or in part, to any social services district that fails to develop or submit a homeless services plan subject to the approval of the office of temporary and disability assistance, fails to provide homeless services and outreach in accordance with its approved homeless services plan, or fails to develop or submit homeless services outcome reports, consistent with those requirements promulgated by the office of temporary and disability assistance.

#### By chapter 53, section 1, of the laws of 2019:

For transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding (52209) .... 427,937,000 ..... (re. \$427,937,000) For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2022; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2018 and before October 1, 2019 that are otherwise reimbursable by the state on or after April 1, 2019 and that are claimed by March 31, 2020.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts for such district's first eligible expenditures that occurred on or after October 1, 2018, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein

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50 51 may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, funds may be used only for eligible expenditures made from October 1, 2018 through September 30, 2019. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services

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district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2019, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement. Such funds may be transferred,

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1 suballocated, or otherwise made available to other state agencies, as necessary, and as approved by the director of the budget: 2 3 For allocation to local social services districts for the summer youth 4 employment program. Such funds shall be provided without state or 5 local participation for services to eligible individuals aged four-6 teen to twenty. Notwithstanding any other inconsistent law to the 7 contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein 8 9 on behalf of such local department of social services to the work-10 force investment board designated by such commissioner and upon 11 receipt of such monies, any such workforce investment board shall be 12 obligated to utilize such funds consistent with the purposes of this 13 appropriation. Funds appropriated herein shall be allocated to local 14 social services districts in accordance with a methodology developed 15 by the office of temporary and disability assistance and approved by 16 the director of the budget. At the request of local social services districts, funds not used for costs of the summer youth program may 17 18 be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum 19 20 of \$40,000,000 will be used for the summer youth program (52205) ... 21 22 For services and expenses related to the provision of non-residential 23 domestic violence. Such funds may be made available to the office of 24 children and family services. Local social services districts are 25 encouraged to collaborate with not-for-profit providers in the 26 provision of such services (52206) ... 3,000,000 .. (re. \$3,000,000) 27 For services and expenses of the advantage after school program. Such 28 funds are to be available pursuant to a plan prepared by the office 29 of children and family services and approved by the director of the 30 budget to extend or expand current contracts with community based 31 organizations, to award new contracts to continue programs where the 32 existing contractors are not satisfactorily performing as determined 33 by the office of children and family services and/or to award new 34 contracts through a competitive process to community based organiza-35 tions (52268) ... 28,041,000 ......................... (re. \$28,041,000) 36 For additional services and expenses of the advantage after school 37 program. Such funds are to be available pursuant to a plan prepared 38 by the office of children and family services and approved by the director of the budget to extend or expand current contracts with 39 40 community based organizations, to award new contracts to continue 41 programs where the existing contractors are not satisfactorily 42 performing as determined by the office of children and family 43 services and/or to award new contracts through a competitive process 44 to community based organizations (52354) ..... 45 46 For the continuation and expansion of a demonstration project to 47 assist individuals and families in moving out of poverty through the 48 pursuit of higher education. Projects shall include intensive, long-49 term case management and statistically-based outcome assessments. The amount appropriated herein shall be made available for one 50 project at an education and work consortium having developed 51

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1 programs that moved significant numbers of people from welfare to 2 permanent employment, in receipt of financial commitments from a 3 not-for-profit foundation, and having an established 4 relationship with regional social services agencies, the local busi-5 ness community and other public and/or private institutions of high-6 er education. Such program shall provide services to recipients of 7 family assistance, safety net assistance and other eligible individ-8 uals. The consortium shall consist of three institutions of higher 9 education with one of the institutions being a CUNY institution, one 10 a New York city based institution, and one based in Westchester 11 county (52249) ... 800,000 ......................... (re. \$800,000) For services related to the development of technology assisted learn-12 13 ing programs at the educational opportunity centers. Such funds may 14 be made available in accordance with a memorandum of understanding 15 between the office of temporary and disability assistance and the 16 state university of New York. Provided, however, that funds appro-17 priated herein shall be used to provide basic educational skills, 18 job readiness training, and occupational training to program partic-19 ipants. Of the funds appropriated herein, up to \$215,000 shall be 20 available without state or local financial participation for the 21 development of technology assisted learning programs provided by 22 community based organizations which serve eligible individuals 23 living with HIV/AIDS (52213) ..... 24 25 For services, notwithstanding any inconsistent provision of law, and 26 without state or local financial participation, of the career path-27 ways program for not-for-profit, community-based organizations 28 providing coordinated, comprehensive employment services beyond the 29 level currently funded by local social services districts to eligi-30 ble individuals and families. Such funds are to be made available to 31 establish a career pathways program to link education and occupa-32 tional training to subsequent employment through a continuum of 33 educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages 34 sixteen to twenty-four, to advance over time both to higher levels 35 36 of education and to higher wage jobs in targeted occupational 37 sectors. With funds appropriated herein, the office of temporary and 38 disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical 39 40 support, as needed, to provide education, training, and job place-41 ment for low-income individuals, age sixteen and older. Preference 42 shall be given to eighteen to twenty-four year olds who are unem-43 ployed or underemployed, in areas of the state with demonstrated 44 labor market needs and unemployment rates that are greater than the 45 appropriate or comparative rate of employment for the region, and to 46 persons in receipt of family assistance and/or safety net assist-47 ance. Of the amounts appropriated, to the extent practicable, at 48 least sixty percent shall be available for services to eighteen to 49 twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age 50 51 restrictions, and sixteen to seventeen year old self-supporting

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individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include instiindustry associations, or other credentialing bodies for tutions, the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 2,850,000 ...... (re. \$2,850,000) For the services of Centro of Oneida for the implementation of programs, or the provision of additional transportation services to such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities (52262) ... 25,000 ...... (re. \$25,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the city university of New York, provided that of such amount, \$56,000 shall be available to community colleges and \$85,000 shall be available to senior colleges (52260) ...... 141,000 ..... (re. \$141,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to continue operation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) as provided to the NYS

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AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, a local social services district shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to \$254,900 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, and the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2019, provided that if such report is not received by November 30, 2019, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost care up to the applicable market rate for the district in which

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the child care is provided, in accordance with the fee schedule of the local social services district making the subsidy payments. The administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2019 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the local social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52211) ...... Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$2,185,000 shall be made available for Monroe county, and \$3,754,000 shall be made available for all other projects. Up to \$218,500 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of children and family services; and up to \$375,400 shall be made available to the Consortium for Worker Education, Inc., to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and fami-

lies and the senate committee on social services, the chair of the

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assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2019, provided that if such report is not received by November 1, 2019, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to submit bi-monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the

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1 administrator for such programs mismanages such programs, by engag-2 ing in actions including but not limited to, improper use of funds, 3 providing for child care subsidies in excess of the amount the 4 subsidy funding appropriated herein can support, and failing to 5 submit claims for reimbursement in a timely fashion (52212) ...... 6 5,939,000 ..... (re. \$5,939,000) 7 Notwithstanding any inconsistent provision of law, the funds appropri-8 ated herein shall be available for transfer to the federal health 9 and human services fund, local assistance account, federal day care 10 account to provide additional funding for subsidies and quality 11 activities at the state university of New York, provided that of such amount, \$77,000 shall be available to community colleges and 12 13 \$116,000 shall be available to state operated campuses (52210) ..... 14 193,000 ..... (re. \$193,000) 15 For preventive services to eligible individuals and families, includ-16 ing but not limited to: intensive case management and related 17 services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the house-18 19 hold; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collab-20 21 orations with family treatment courts. Such funds are available 22 pursuant to a plan prepared by the office of children and family 23 services and approved by the director of the budget to continue or 24 expand existing programs with existing contractors that are satis-25 factorily performing as determined by the office of children and 26 family services, to award new contracts to continue programs where 27 the existing contractors are not satisfactorily performing as deter-28 mined by the office of children and family services, and/or award 29 new contracts through a competitive process. Provided that, of the 30 funds appropriated herein, at least \$274,000 shall be available for 31 programs providing post adoption services (52269) ...... 32 33 For the services of the Rochester-Genesee Regional Transportation 34 Authority for the provision of transportation services to eligible 35 individuals and families, for the purpose of transportation to and 36 from employment or other allowable work activities. Such funds may 37 be made available to the department of transportation for the admin-38 istration of the Rochester-Genesee Regional Transportation Authority 39 40 For services and expenses, established pursuant to chapter 58 of the 41 laws of 2006, related to providing intensive employment and other 42 supportive services, including job readiness and job placement 43 services to noncustodial parents who are unemployed or who are work-44 ing less than 20 hours per week; and who have a child support order 45 payable through the support collection unit of a social services 46 district (52250) ... 200,000 .................. (re. \$200,000) 47 For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall 48 49 administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive tran-50 51 sitional work activities for such eligible individuals and families

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consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. Provided that, of the \$475,000, not less than \$297,000 shall be for programs in social services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for job retention, case management and job placement services. Participation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program (52255) ... 475,000 ...... (re. \$475,000) For services related to the wheels for work program, including, but not limited to activities which procure, repair, finance, and/or insure vehicles needed for transportation to and from employment or 14 allowable work activities (52253) ... 144,000 ...... (re. \$144,000)

The appropriation made by chapter 53, section 1, of the laws of 2018 hereby amended and reappropriated to read:

For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more, reimbursement for emergency assistance to families costs will be ninety percent. Funds appropriated herein shall also include the cost of providing shelter supplements for family assistance households at local option, including eligible households containing a household member who has been released from prison, in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed unless such social services district has agreed to offset claims for other eligible public assistance expenditures in an amount commensurate with the cost of any such supplement, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law.

Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons living with medically diagnosed HIV infection as defined by the AIDS institute of the State department of health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health who are

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 receiving public assistance funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

Amounts appropriated herein may be used to enter into contracts with persons or entities authorized pursuant to section 17(i) of the social services law consistent with federal law and requirements.

Such contracts will be made consistent with section 17(i) of the social services law. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise payable to social services districts to recover the federal share of costs incurred by the office for expenditures related to section 17(i) of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. [Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, the office of temporary and disability assistance may withhold or deny reimbursement, in whole or in part, to any social services district that fails to develop, submit or implement an approved outreach plan or an approved homeless services plan or to develop or submit homeless services outcome reports consistent with those requirements promulgated by the office of temporary and disability assistance.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available

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for reimbursement of eligible claims incurred on or after January 1, 2018 and before January 1, 2019, that are otherwise reimbursable by the state on or after April 1, 2018, that are claimed by March 1, 2019. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 2018-2019 (52203) ... 1,400,000,000 ...................... (re. \$68,092,000)

### By chapter 53, section 1, of the laws of 2018:

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For transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding (52209) .... 

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For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2021; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2017 and before October 1, 2018 that are otherwise reimbursable by the state on or after April 1, 2018 and that are claimed by March 31, 2019.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts for such district's first eligible expenditures that occurred on or after October 1, 2017, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September

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50 51 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2017 through September 30, 2018. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2018, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX

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 social services block grant must, to the extent that families are eligible therefor, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement. Such funds may be transferred, suballocated, or otherwise made available to other state agencies, as necessary, and as approved by the director of the budget:

For allocation to local social services districts for the summer youth employment program. Such funds shall be provided without state or local participation for services to eligible individuals aged fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1 receipt of such monies, any such workforce investment board shall be 2 obligated to utilize such funds consistent with the purposes of this 3 appropriation. Funds appropriated herein shall be allocated to local 4 social services districts in accordance with a methodology developed 5 by the office of temporary and disability assistance and approved by 6 the director of the budget. At the request of local social services 7 districts, funds not used for costs of the summer youth program may be transferred to the credit of the district's allocation of the 8 9 flexible fund for family services; provided, however, that a minimum 10 of \$36,000,000 will be used for the summer youth program (52205) ... 11 40,000,000 ...... (re. \$1,489,000) For services and expenses related to the provision of non-residential 12 13 domestic violence. Such funds may be made available to the office of 14 children and family services. Local social services districts are 15 encouraged to collaborate with not-for-profit providers in the 16 provision of such services (52206) ...... 17 3,000,000 ...... (re. \$1,781,000) For the continuation and expansion of a demonstration project to 18 19 assist individuals and families in moving out of poverty through the pursuit of higher education. Projects shall include intensive, long-20 21 term case management and statistically-based outcome assessments. 22 The amount appropriated herein shall be made available for one 23 project at an education and work consortium having developed 24 programs that moved significant numbers of people from welfare to 25 permanent employment, in receipt of financial commitments from a 26 not-for-profit foundation, and having an established working 27 relationship with regional social services agencies, the local busi-28 ness community and other public and/or private institutions of high-29 er education. Such program shall provide services to recipients of 30 family assistance, safety net assistance and other eligible individ-31 uals. The consortium shall consist of three institutions of higher 32 education with one of the institutions being a CUNY institution, one 33 a New York city based institution, and one based in Westchester 34 county (52249) ... 800,000 ...... (re. \$15,000) 35 For services related to the development of technology assisted learn-36 ing programs at the educational opportunity centers. Such funds may 37 be made available in accordance with a memorandum of understanding 38 between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appro-39 40 priated herein shall be used to provide basic educational skills, 41 job readiness training, and occupational training to program partic-42 ipants. Of the funds appropriated herein, up to \$215,000 shall be 43 available without state or local financial participation for the 44 development of technology assisted learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS (52213) ... 4,000,000 ...... (re. \$2,096,000) 45 46 47 For services, notwithstanding any inconsistent provision of law, and 48 without state or local financial participation, of the career path-49 program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the 50 51 level currently funded by local social services districts to eligi-

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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50 51 ble individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with training, or employer stakeholders in the region; education, programs which leverage additional community resources and provide participant support services; training that result in job placement;

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and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 2,850,000 ...... (re. \$2,512,000) For the services of Centro of Oneida for the implementation of programs, or the provision of additional transportation services to such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$2,185,000 shall be made available for Monroe county, and \$3,754,000 shall be made available for all other projects. Up to \$218,500 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of children and family services; and up to \$375,400 shall be made available to the Consortium for Worker Education, Inc., to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2018, provided that if such report is not received by November 1, 2018, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid

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from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance with the fee schedule of the local social services district making subsidy payments. Pilot programs are required to submit bi-monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52212) ...... 5,939,000 ..... (re. \$5,346,000) For preventive services to eligible individuals and families, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award new contracts through a competitive process. Provided that, of the

funds appropriated herein, at least \$274,000 shall be available for

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1 programs providing post adoption services (52269) ...... 2 1,570,000 ...... (re. \$1,570,000) 3 For the services of the Rochester-Genesee Regional Transportation 4 Authority for the provision of transportation services to eligible 5 individuals and families, for the purpose of transportation to and 6 from employment or other allowable work activities. Such funds may 7 be made available to the department of transportation for the administration of the Rochester-Genesee Regional Transportation Authority 8 9 10 For services and expenses, established pursuant to chapter 58 of the 11 laws of 2006, related to providing intensive employment and other 12 supportive services, including job readiness and job placement services to noncustodial parents who are unemployed or who are work-13 14 ing less than 20 hours per week; and who have a child support order 15 payable through the support collection unit of a social services 16 district (52250) ... 200,000 ....... (re. \$200,000) For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall 17 18 administer a program that enables employers to offer subsidized 19 20 employment, including but not limited to, expanded supportive tran-21 sitional work activities for such eliqible individuals and families 22 consistent with the provisions of section 336-e and section 336-f of 23 the social services law, as applicable. Provided that, of the \$475,000, not less than \$297,000 shall be for programs in social 24 25 services districts with a population in excess of two million. 26 Preference shall be given to proposals that include provisions for 27 job retention, case management and job placement services. Partic-28 ipation in the program by such eligible individuals and families 29 shall be limited to one year. Participating employers shall make 30 reasonable efforts to retain individuals served by the program 31 (52255) ... 475,000 ...... (re. \$475,000) 32 For services related to the wheels for work program, including, but 33 not limited to activities which procure, repair, finance, and/or insure vehicles needed for transportation to and from employment or 34 35 allowable work activities (52253) ... 144,000 ...... (re. \$144,000)

The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read: For reimbursement of the cost of the family assistance and the emer-

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For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more, reimbursement for emergency assistance to families costs will be ninety percent. Funds appropriated herein shall also include the cost of providing shelter supplements for family assistance households at local option, including eligible households containing a household member who has been released from prison, in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of

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the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed unless such social services district has agreed to offset claims for other eligible public assistance expenditures in an amount commensurate with the cost of any such supplement, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Amounts appropriated herein may be used to enter into contracts with persons or entities authorized pursuant to section 17(i) of the social services law consistent with federal law and requirements. Such contracts will be made consistent with section 17(i) of the social services law. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise payable to social services districts to recover the federal share of costs incurred by the office for expenditures related to section 17(i) of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. [Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such

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information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

For persons living with clinical/symptomatic HIV illness or AIDS who are receiving public assistance, funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of temporary or disability assistance, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

### By chapter 53, section 1, of the laws of 2017:

For transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the

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 federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding (52209) .... 

For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disabili-

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ty assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2020; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2016 and before October 1, 2017 that are otherwise reimbursable by the state on or after April 1, 2017 and that are claimed by March 31, 2018.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts for such district's first eligible expenditures that occurred on or after October 1, 2016, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, funds may be used only for eligible expenditures made from October 1, 2016 through September 30, 2017. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's

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request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2017, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefor, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to

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50 51 municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement. Such funds may be transferred, suballocated, or otherwise made available to other state agencies, as necessary, and as approved by the director of the budget:

For allocation to local social services districts for the summer youth employment program. Such funds shall be provided without state or local participation for services to eligible individuals aged fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology developed by the office of temporary and disability assistance and approved by the director of the budget. At the request of local social services districts, funds not used for costs of the summer youth program may transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum of \$33,000,000 will be used for the summer youth program (52205) ... 36,000,000 ..... (re. \$229,000) For services and expenses related to the provision of non-residential

For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services (52206) ... 3,000,000 .... (re. \$307,000) For services, notwithstanding any inconsistent provision of law, and

without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to

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establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills

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training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 2,850,000 ...... (re. \$2,416,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$2,185,000 shall be made available for Monroe county, and \$3,754,000 shall be made available for all other projects. Up to \$218,500 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of children and family services; and up to \$375,400 shall be made available to the Consortium for Worker Education, Inc., to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2017, provided that if such report is not received by November 1, 2017, reimbursement for administrative costs shall be either reduced or withheld, failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families

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enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to bi-monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52212) ...... 5,939,000 ..... (re. \$1,654,000) For preventive services to eligible individuals and families, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award new contracts through a competitive process. Provided that, of the funds appropriated herein, at least \$274,000 shall be available for programs providing post adoption services (52269) ...... 1,570,000 ..... (re. \$1,349,000) For the services of the Rochester-Genesee Regional Transportation Authority for the provision of transportation services to eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities. Such funds may

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be made available to the department of transportation for the admin-istration of the Rochester-Genesee Regional Transportation Authority For services and expenses, established pursuant to chapter 58 of the laws of 2006, related to providing intensive employment and other supportive services, including job readiness and job placement services to noncustodial parents who are unemployed or who are work-ing less than 20 hours per week; and who have a child support order payable through the support collection unit of a social services district (52250) ... 200,000 ....... (re. \$200,000) For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive tran-sitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. Provided that, of the \$475,000, not less than \$297,000 shall be for programs in social services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for job retention, case management and job placement services. Participation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program For services related to the wheels for work program, including, but not limited to activities which procure, repair, finance, and/or insure vehicles needed for transportation to and from employment or allowable work activities (52253) ... 144,000 ...... (re. \$144,000)

#### By chapter 53, section 1, of the laws of 2016:

For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expendi-

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ture, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2019; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2015 and before October 1, 2016 that are otherwise reimbursable by the state on or after April 1, 2016 and that are claimed by March 31, 2017.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts for such district's first eligible expenditures that occurred on or after October 1, 2015, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, funds may be used only for eligible expenditures made from October 1, 2015 through September 30, 2016. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by

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the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2016, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of

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children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services (52206) ... 3,000,000 .... (re. \$235,000)

4 Special Revenue Funds - Federal

- 5 Federal USDA-Food and Nutrition Services Fund
- 6 Federal Food and Nutrition Services Account 25024

7 The appropriation made by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. [Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with the amounts appropriated within the office of temporary and disability assistance federal food and nutrition services - federal state operations account.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan

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### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be suballocated, transferred or otherwise made available to any other state agency, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

32 The appropriation made by chapter 53, section 1, of the laws of 2018 is 33 hereby amended and reappropriated to read: 34 For reimbursement to social services districts for administrative

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. [Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies. Notwithstanding any inconsistent provision of law, the amount herein

appropriated may be increased or decreased by interchange with any

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1 General Fund 2 Local Assistance Account - 10000 3 By chapter 53, section 1, of the laws of 2019: 4 Funds appropriated herein shall be used to reimburse those expendi-5 tures made by local social services districts outside the city of б New York for adult shelters and public homes. 7 Notwithstanding section 153 of the social services law or any other 8 inconsistent provision of law, such funds shall be available for 9 eligible claims incurred on or after January 1, 2019, and before 10 January 1, 2020, that are otherwise reimbursable by the state on or 11 after April 1, 2019. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 2019-20 (52338) ... 5,000,000 ....................... (re. \$3,838,000) 12 13 14 For services and expenses related to homeless housing and preventive 15 services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. No 16 17 18 funds shall be expended from this appropriation until the director 19 of the budget has approved a spending plan submitted by the office 20 of temporary and disability assistance in such detail as required by 21 the director of the budget (52329) ...... 22 39,841,000 ..... (re. \$39,819,000) 23 For services and expenses of a pilot program related to the provision 24 of case management services for households in receipt of public 25 assistance containing a household member who has been released from 26 prison. Such funds will be provided by the commissioner of the 27 office of temporary and disability assistance to selected social 28 services districts with a population below five million that have a 29 shelter supplement plan approved by the office of temporary and disability assistance and the director of the budget (52275) ...... 30 31 For services of programs, in local social services districts with a 32 33 population in excess of five million, that meet the emergency needs 34 of homeless individuals and families and those at risk of becoming 35 homeless. Such funds shall be made available pursuant to a program plan developed by the office of temporary and disability assistance 36 37 and approved by the director of the budget (52247) ...... 38 For services related to the human trafficking program as established 39 40 pursuant to article 10-D of social services law (52305) ..... 41 2,397,000 ..... (re. \$2,397,000) 42 For services and expenses of a program to provide comprehensive 43 support and case management services for at-risk youth, with a focus 44 on unaccompanied children entering the United States and residing 45 within Nassau and Suffolk counties. Such support services will 46 include, but not be limited to, medical and mental health support, 47 addiction treatment, trauma and family counseling, English language 48 instruction, and other community support services. Funds appropri-49 ated herein shall, at the discretion of the commissioner of the

office of temporary and disability assistance, be awarded to a

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1
       voluntary refugee resettlement agency and/or local representative of
2
       such agency currently under contract with the office of temporary
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       and disability assistance that is a recognized organization with the
4
       United States board of immigration appeals (52312) ......
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       6
     For services and expenses of a program to provide enhanced services to
7
       refugees to assist such individuals and families to attain economic
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       self-sufficiency and reduce or eliminate reliance on public assist-
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       ance benefits as a primary means of support. Funds appropriated
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       herein shall, at the discretion of the commissioner of the office of
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       temporary and disability assistance, be awarded to voluntary refugee
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       resettlement agencies and/or local representatives of such agencies
       currently under contract with the office of temporary and disability
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14
       assistance whose primary mission is refugee resettlement to provide
15
       services to refugee populations and individual awards shall be made
16
       proportionately based on the number of refugees each organization
17
       resettled in the previous five year period (52302) ......
18
       2,000,000 ...... (re. $1,969,000)
19
   By chapter 53, section 1, of the laws of 2018:
20
     For services of programs, in local social services districts with a
21
       population in excess of five million, that meet the emergency needs
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       of homeless individuals and families and those at risk of becoming
23
       homeless. Such funds shall be made available pursuant to a program
       plan developed by the office of temporary and disability assistance
24
25
       and approved by the director of the budget (52247) ......
26
       1,000,000 ...... (re. $497,000)
27
     For services related to the human trafficking program as established
28
       pursuant to chapter 74 of the laws of 2007 (52305) ......
29
       397,000 ..... (re. $397,000)
30
     For services and expenses of a program to provide comprehensive
31
       support and case management services for at-risk youth, with a focus
32
       on unaccompanied children entering the United States and residing
       within Nassau and Suffolk counties. Such support services will
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34
       include, but not be limited to, medical and mental health support,
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       addiction treatment, trauma and family counseling, English language
36
       instruction, and other community support services. Funds appropri-
37
       ated herein shall, at the discretion of the commissioner of the
       office of temporary and disability assistance, be awarded to a
38
39
       voluntary refugee resettlement agency and/or local representative of
40
       such agency currently under contract with the office of temporary
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       and disability assistance that is a recognized organization with the
42
       United States board of immigration appeals (52312) ......
43
       44
     For services and expenses of a program to provide enhanced services to
45
       refugees to assist such individuals and families to attain economic
46
       self-sufficiency and reduce or eliminate reliance on public assist-
47
       ance benefits as a primary means of support. Funds appropriated
48
       herein shall, at the discretion of the commissioner of the office of
49
       temporary and disability assistance, be awarded to voluntary refugee
50
       resettlement agencies and/or local representatives of such agencies
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3 4 5 6	currently under contract with the office of temporary and disability assistance whose primary mission is refugee resettlement to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period (52302)
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2019:  For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. Provided, however, that no more than \$26,448,000 may be encumbered, contracted or disbursed from this appropriation as a result of the availability of \$8,333,000 for the New York state supportive housing program, the solutions to end homelessness program or the operational support for AIDS housing program pursuant to chapter 59 of the laws of 2018 and the availability of \$2,000,000 for the New York State supportive housing program, the solutions to end homelessness program or the operational support for the AIDS housing program pursuant to chapter 56 of the laws of 2017 as amended by chapter 59 of the laws of 2018. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget (52329) 36,781,000
27 28 29 30 31 32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2017:  For services of programs, in local social services districts with a population in excess of five million, that meet the emergency needs of homeless individuals and families and those at risk of becoming homeless. Such funds shall be made available pursuant to a program plan developed by the office of temporary and disability assistance and approved by the director of the budget (52247)
38 39 40 41 42 43 44 45 46 47	By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, section 1, of the laws of 2018:  For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. Provided, however, that no more than \$28,859,000 may be encumbered, contracted or disbursed from this appropriation as a result of the availability of \$6,522,000 for the New York state supportive housing program, the solutions to end homelessness program or the operational support for AIDS housing program pursuant to chapter 56 of

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3 4 5	the laws of 2017. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget (52329) 35,381,000 (re. \$14,713,000)
6 7 8 9	By chapter 53, section 1, of the laws of 2016:  For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007 (52305)
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2017:  For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. Provided, however, that no more than \$17,891,000 may be encumbered, contracted or disbursed from this appropriation as a result of the availability of \$16,290,000 for the New York state supportive housing program, the solutions to end homelessness program or the operational support for AIDS housing program pursuant to chapter 54 of the laws of 2016. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget (52329) 34,181,000
26 27 28	Special Revenue Funds - Federal Federal Health and Human Services Fund Refugee Resettlement Account - 25160
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	The appropriation made by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:  For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.  Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. [Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.  Notwithstanding any inconsistent provision of law, funds appropriated
47	herein, subject to the approval of the director of the budget and in

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3 4 5 6 7 8	accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary
9 10	and disability assistance (52304) (re. \$26,000,000)
11 12 13 14 15	The appropriation made by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read:  For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to
16	the federal refugee assistance act of 1980 as amended.
17 18 19 20 21	Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued
22	or hereafter to accrue to municipalities. [Subject to the approval
23	of the director of the budget, such funds shall be available to the
24	department net of disallowances, refunds, reimbursements, and cred-
25	its] Notwithstanding any provision of law to the contrary, the
26	amounts appropriated herein shall be net of refunds, rebates,
27	reimbursements, credits, repayments, and/or disallowances.
28	Notwithstanding any inconsistent provision of law, funds appropriated
29	herein, subject to the approval of the director of the budget and in
30	accordance with a memorandum of understanding between the office of
31	temporary and disability assistance and any other state agency, may
32	be transferred or suballocated to any other state agency for
33	expenses related to refugee programs.
34 35 36 37	Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary
38 39	and disability assistance (52304)
40 41	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:
42 43 44 45 46	For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.  Funds appropriated herein shall be available for aid to municipalities
47 48 49	and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. [Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.  Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance (52304)
20 21 22	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Homeless Housing Account - 25328
23 24 25 26 27 28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2019:  For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received (52219)
34 35 36 37 38 39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2018:  For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received (52219)

### DEPARTMET OF FINANCIAL SERVICES

	AID TO EXCAPITIES 2020-21	
1	For payment according to the following schedule:	
2	APPROPRIATIONS REAPPROPRIATIONS	
3 4 5 6	Special Revenue Funds - Other 60,312,000 0	
	All Funds 60,312,000 0	
7	SCHEDULE	
8 9	ADMINISTRATION PROGRAM	
10 11 12	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Settlement Account - 22045	
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	For services and expenses related to the enforcement actions in accordance with the purposes outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other / state operations, miscellaneous special revenue fund, banking department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81001)	
29 30	INSURANCE PROGRAM 59,462,000	
31 32 33	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Insurance Department Account - 21994	
34 35 36 37 38 39 40 41 42 43	For suballocation to the division of home- land security and emergency services for aid to localities payments related to municipalities fighting fires on state property, expenses incurred under the state's fire mobilization and mutual aid plan, and for payment of training costs incurred in accordance with section 209-x of the general municipal law for training of certain first-line supervisors of paid	

### DEPARTMET OF FINANCIAL SERVICES

1 2 3 4 5 6 7 8 9	fire departments at the New York city fire training academy and in accordance with rules and regulations promulgated by the secretary of state and approved by the director of the budget. Notwithstanding any other provision of law, the amount herein made available shall constitute the state's entire obligation for all costs incurred by the New York city fire training academy in state fiscal year 2018-19
11	(32423) 989,000
12	For suballocation to the department of
13	health for aid to localities payments for
14	services and expenses related to state
15	grants for a program of family planning
16	services pursuant to article 2 of the
17 18	public health law which may include cervi- cal cancer vaccine. A portion of this
19	appropriation may be transferred to state
20	operations for administration of the
21	program (32424) 19,914,000
22	For suballocation to the department of
23	health for aid to localities payments for
24	services and expenses related to the
25	administration of the immunization
26	program. A portion of this appropriation
27	may be transferred to state operations for
28	administration of the program (32429) 7,520,000
29	For suballocation to the department of
30	health for aid to localities payments for
31	services and expenses related to the
32	administration of the lead poisoning
33	prevention and assistance program. A
34	portion of this appropriation may be
35	transferred to state operations for admin-
36	istration of the program (32425) 14,604,000
37	For services and expenses related to the
38	healthy NY program. A portion of this
39	appropriation may be transferred to state
40	operations appropriations (32430) 16,400,000
41	For services and expenses related to the
42	pilot program for entertainment industry
43	employees (32432) 35,000
44	

### NEW YORK STATE GAMING COMMISSION

### AID TO LOCALITIES 2020-21

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4	Special Revenue Funds - Other 319,000,000 0
5 6	All Funds
7	SCHEDULE
8 9	GAMING PROGRAM
10 11 12	Special Revenue Funds - Other NYS Commercial Gaming Fund Commercial Gaming Revenue Account - 23701
13 14 15 16 17 18 19 20 21 22 22 24 25 26 27 28 29 30 31 31 33 33 34 44 44 44 44 46 46 46 46 46 46 46 46 46	Notwithstanding any other law to the contrary, for payments to counties and municipalities eligible to receive aid pursuant to paragraph b of subdivision 3 of section 97-nnnn of the state finance law from gaming facility license fees from gaming facilities located in region one of zone two as defined by section 1310 of the racing, pari-mutuel wagering and breeding law attributable to a specific licensed gaming facility located within such eligible county or municipality. Funds appropriated herein may be suballocated to any department, agency or public authority (47705)

### NEW YORK STATE GAMING COMMISSION

	AID TO LOCALITIED 2020	21
1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 16 7 18 19 20 1 22 23 24 25 6 27 28 29 30 31 23 33 34 35 6 37 38	two as defined by section 1310 of the racing, pari-mutuel wagering and breeding law attributable to a specific licensed gaming facility located within such eligible county or municipality. Funds appropriated herein may be suballocated to any department, agency or public authority (47706)	10,000,000
34 35 36 37	department, agency or public authority (47707)	
49 50	TRIBAL STATE COMPACT REVENUE PROGRAM	257,000,000

### NEW YORK STATE GAMING COMMISSION

```
Special Revenue Funds - Other
 2
     Miscellaneous Special Revenue Fund
 3
      Tribal State Compact Revenue Account - 22169
 4
   Notwithstanding any other law to the contra-
 5
     ry, for services and expenses of grants
 6
     equal to 25 percent of the negotiated
 7
     percentage of the net drop from electronic
 8
     gaming devices the state receives from
 9
     such devices located at the Seneca Niagara
10
     casino pursuant to the tribal compact for
11
     the purposes specified in section 99-h of
12
      the state finance law. Funds appropriated
13
     herein may be suballocated to any depart-
14
     ment, agency or public authority (80588) .... 65,000,000
15
   Notwithstanding any other law to the contra-
16
     ry, payments to counties eligible
17
     receive aid equal to 10 percent of the
     negotiated percentage of the net drop from
18
19
     electronic gaming
                         devices
                                   the
20
     receives from such devices located at the
21
     Seneca Niagara casino pursuant to the
22
      tribal compact for purposes specified in
     subdivision 3-a of section 99-h of the
23
24
            finance law. Funds appropriated
25
     herein may be suballocated to any depart-
26
     ment, agency or public authority (80304) .... 32,000,000
27
   Notwithstanding any other law to the contra-
28
     ry, for services and expenses of grants
     equal to 25 percent of the negotiated
29
30
     percentage of the net drop from electronic
31
     gaming devices the state receives from
32
      such devices located at the Seneca Allega-
33
     ny casino pursuant to the tribal compacts
34
     for the purposes specified in subdivision
35
      3 of section 99-h of the state finance law
36
      and pursuant to a distribution jointly
37
      submitted by the city of Salamanca and the
38
     county of Cattaraugus to the director of
      the budget. Copies of a distribution plan
39
40
      jointly submitted by the city of Salamanca
41
     and the county of Cattaraugus shall be
42
      submitted to the chairman of the senate
43
      finance committee and the chairman of the
44
     assembly ways and means committee. Funds
45
     appropriated herein may be suballocated to
46
     any department, agency or public authority
47
      (80587) ...... 30,000,000
48
   Notwithstanding any other law to the contra-
49
           payments to counties eligible to
      receive aid equal to 10 percent of the
50
51
     negotiated percentage of the net drop from
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#### NEW YORK STATE GAMING COMMISSION

```
electronic
                  gaming
                           devices
                                     the state
 2
     receives from such devices located at the
     Seneca Allegany casino pursuant to the tribal compact for purposes specified in
 3
 4
 5
     subdivision 3-a of section 99-h of the
 6
     state finance law. Funds appropriated
 7
     herein may be suballocated to any depart-
     ment, agency or public authority (80305) .... 15,000,000
 8
   Notwithstanding any other law to the contra-
9
     ry, for services and expenses of grants
10
11
      equal to 25 percent of the negotiated
12
     percentage of the net drop from electronic
13
     gaming devices the state receives from
14
      such devices located at the Seneca Buffalo
                                 the tribal
15
     Creek casino pursuant to
16
      compact for the purposes specified in
17
      section 99-h of the state finance law.
18
   Funds appropriated herein may be suballo-
      cated to any department, agency or public
19
20
      authority (80586) ...... 34,000,000
21
   Notwithstanding any other law to the contra-
22
     ry, payments to counties eligible
23
     receive aid equal to 10 percent of the
     negotiated percentage of the net drop from
24
25
     electronic gaming
                        devices the
26
     receives from such devices located at the
27
     Seneca Buffalo Creek casino pursuant to
28
      the tribal compact for purposes specified
29
      in subdivision 3-a of section 99-h of the
            finance law. Funds appropriated
30
      state
     herein may be suballocated to any depart-
31
32
     ment, agency or public authority (80306) .... 18,000,000
33
   Notwithstanding any other law to the contra-
34
     ry, for services and expenses of grants
35
     equal to 25 percent of the negotiated
36
     percentage of the net drop from electronic
37
      gaming devices the state receives from
38
      such devices located at the Akwesasne
39
     Mohawk
             casino pursuant to the tribal
40
     compacts for the purposes specified in
41
      subdivision 3 of section 99-h of the state
42
     finance law provided that the counties of
43
     Franklin and St.
                         Lawrence, and
44
     affected towns therein, shall each receive
45
      50 percent of the monies appropriated
46
     herein. Funds appropriated herein may be
47
      suballocated to any department, agency or
48
     public authority (80585) ...... 15,000,000
49
   Notwithstanding any other law to the contra-
50
     ry, for payments to counties eligible to
     receive aid equal to 10 percent of the
51
52
     negotiated percentage of the net drop from
```

### NEW YORK STATE GAMING COMMISSION

1	electronic gaming devices the state
2	receives from such devices located at the
3	Akwesasne casino pursuant to the tribal
4	compact for purposes specified in subdivi-
5	sion 3-a of section 99-h of the state
6	finance law. Funds appropriated herein may
7	be suballocated to any department, agency
8	or public authority (80307) 6,000,000
9	Notwithstanding any other law to the contra-
10	ry, for services and expenses of grants
11	equal to 25 percent of the negotiated
12	percentage of the net drop from electronic
13	gaming devices plus an additional sum of
14	\$6,000,000 the state receives from such
15	devices located at Oneida Nation casinos
16	pursuant to the tribal compact for
17	purposes specified in section 99-h of the
18	state finance law. Funds appropriated
19	herein may be suballocated to any depart-
20	ment, agency or public authority (80308) 32,000,000
21	Notwithstanding any other law to the contra-
22	ry, for payments to counties eligible to
23	receive aid equal to 10 percent of the
24	negotiated percentage of the net drop from
25	electronic gaming devices the state
26	receives from such devices located at
27	Oneida Nation casinos pursuant to the
28	tribal compact for purposes specified in
29	subdivision 3-a of section 99-h of the
30	state finance law. Funds appropriated
31	herein may be suballocated to any depart-
32	ment, agency or public authority (80309) 10,000,000
33	

### DEPARTMENT OF HEALTH

1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	52,586,634,000	106,811,892,000 12,005,309,000
7 8	All Funds	85,799,778,100	
9	SCHEDULE		
10 11	ADMINISTRATION PROGRAM		266,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20	For services and expenses of the offining minority health including compet grants to promote community straplanning or new or improved health delivery systems and networks in minareas (29995)	citive ategic care nority	000
21 22	AIDS INSTITUTE PROGRAM		103,855,700
23 24	General Fund Local Assistance Account - 10000		
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43	For services and expenses for regional targeted HIV, STD, and hepatitiservices. To ensure organizational vity, agency administration may supported subject to the review approval of the department of health. Notwithstanding any provision of law to contrary, the commissioner of health be authorized to continue contracts community service programs, multise agencies and community development atives for all such contracts which executed on or before March 31, without any additional requirements such contracts be subject to compet bidding or a request for proposals processed to the proposal of the care and supportive services. A portional care and supportive services.	tis C iabil- be v and the shall s with ervice initi- were 2020, that citive cocess	000

### DEPARTMENT OF HEALTH

1 2 3 4	this appropriation may be suballocated to other state agencies, authorities, or accounts for expenditures related to the New York/New York III supportive housing
5 6	agreement (26924)
7	programs (29817) 1,117,000
8 9	For services and expenses for HIV, STD, and hepatitis C prevention. A portion of these
10	funds may be suballocated to other state
11	agencies (29818) 31,080,000
12	For services and expenses for HIV clinical
13	and provider education programs (29816) 2,716,000
14 15	For services and expenses of an opioid drug addiction, prevention and treatment
16	program (26936) 450,000
17	For services and expenses of an opioid over-
18	dose prevention program for schools
19 20	(26935)
21	center of excellence (26826)
22	For services and expenses of the health and
23	social services sexuality-related programs
24	(26832) 4,967,000
25 26	For services and expenses of a statewide public health campaign for screening and
27	education activities regarding sexually
28	transmitted diseases, provided that any
29	funds allocated under this appropriation
30 31	shall not supplant existing local funds or state funds allocated to county health
32	departments under article 6 of the public
33	health law (26834) 777,700
34	
35 36	Program account subtotal 103,255,700
30	
37	Special Revenue Funds - Federal
38	Federal Health and Human Services Fund
39	SAMHSA Account - 25170
40	For services and expenses, including grants,
41	to provide training and resources to first
42	responders and members of other key commu-
43 44	nity sectors at the state, tribal and local governmental levels related to emer-
45	gency treatment of suspected opioid over-
46	dose (26847) 600,000
47	
48 49	Program account subtotal
せク	

#### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2020-21

CENTER FOR COMMUNITY HEALTH PROGRAM ..... 1,484,319,400 2. 3 General Fund 4 Local Assistance Account - 10000 5 State aid to municipalities for the operation of local health departments and labo-6 7 ratories and for the provision of general 8 public health services pursuant to article 9 6 of the public health law for activities 10 under the jurisdiction of the commissioner 11 of health. 12 Notwithstanding any other provision of article 6 of the public health law, a county 13 14 may obtain reimbursement pursuant to this 15 act, only after the county chief financial 16 officer certifies, in the state aid appli-17 cation, that county tax levies used to fund services carried out by the county 18 19 health department have not been added to 20 or supplanted directly or indirectly by 21 any funds obtained by the county pursuant 22 to the Master Settlement Agreement entered 23 into on November 23, 1998 by the state and 24 leading United States tobacco product 25 manufacturers, except in the case of a 26 public health emergency, as determined by 27 the commissioner of health. 28 All or a portion of this appropriation may be reduced, transferred, or interchanged 29 30 to the federal health and human services 31 fund children's health insurance account for services and expenditures for health 32 33 services initiatives for improving the health of children, including targeted 34 35 low-income children and other low-income 36 children, as permitted under clause ii of 37 subparagraph D of paragraph 1 subsection a of section 2015 of the social 38 security act and defined in the regu-39 40 lations at 42 CFR 457.10. Such reduction, 41 transfer, and or interchange shall be in 42 accordance with an approved state plan 43 amendment submitted by the commissioner of 44 health and approved by the federal centers 45 for medicare and medicaid services. 46 Notwithstanding annual aggregate limits for 47 bad debt and charity care allowances and any other provision of law, up to 48 \$1,700,000 shall be transferred to the 49

medical assistance program general fund -

50

### DEPARTMENT OF HEALTH

1 2 3	local assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a
4	disproportionate share of bad debt and
5	charity care, pursuant to chapter 884 of
6	the laws of 1990. Within the maximum
7	limits specified herein, the department
8	shall transfer only those funds which are
9	necessary to meet the state share require-
10	ments for disproportionate share adjust-
11	ments expected to be paid for the period
12	January 1, 2020 through December 31, 2021.
13	The moneys hereby appropriated shall be
14	available for payment of financial assist-
15	ance heretofore accrued. (26815) 161,305,000
16	For services and expenses related to public
17	health emergencies as declared by the
18	counties or the commissioner of the
19	department of health, and approved by the
20	director of the budget in accordance with
21	article 6 of the public health law.
22	Notwithstanding any provision of the law
23	to the contrary, a portion of these funds
24	may be transferred to any program, fund,
25	or account within the department to
26	respond to any identified emergency,
27	pursuant to approval by the director of
28	the budget (29975) 40,000,000
29	For services and expenses of a study of
30	racial disparities (29967) 147,500
31	For services and expenses of a minority male
32	wellness and screening program (29941) 26,950
33	For services and expenses of a Latino health
34	outreach initiative (29940) 36,750
35	For services and expenses of a rabies
36	program, including but not limited to
37	reimbursement to counties for rabies
38	expenses such as human post-exposure
39	vaccination, and research studies in the
40	control of wildlife rabies, pursuant to
41	United States department of agriculture
42	approval if necessary, to control the
43	spread of rabies (29973) 1,456,000
44	For grants-in-aid to contract for hyperten-
45	sion prevention, screening, and treatment
46	programs (29965)
47	For services and expenses including an
48	education program related to a children's
49	asthma program. The department shall make grants within the amounts appropriated
50 E1	
51 52	therefor to local health agencies, health
54	care providers, school, school-based

### DEPARTMENT OF HEALTH

1 2	health centers and community-based organ- izations and other organizations with
3	demonstrated interest and expertise in
4	serving persons with asthma to develop and
5	implement regional or community plans
6	
	which may include the following activ-
7	ities: self-management programs in elemen-
8	tary schools, conducting public and
9	provider education programs and implement-
10	ing protocols for collection of data on
11	asthma-related school absenteeism and
12	emergency room visits. In making grants
13	the commissioner may give priority consid-
14	eration to entities serving areas of the
15	state with high incidence and prevalence
16	of asthma (29962) 170,000
17	For services and expenses of a universal
18	prenatal and postpartum home visitation
19	program (29939) 1,847,000
20	For services and expenses for childhood
21	asthma coalitions (29936) 930,000
22	For services and expenses related to obesity
23	and diabetes programs.
24	All or a portion of this appropriation may
25	be reduced, transferred, or interchanged
26	to the federal health and human services
27	fund children's health insurance account
28	for services and expenditures for health
29	services initiatives for improving the
30	
31	health of children, including targeted
	low-income children and other low-income
32	children, as permitted under clause ii of
33	subparagraph D of paragraph 1 of
34	subsection a of section 2105 of the social
35	security act and defined in the regu-
36	lations at 42 CFR 457.10. Such reduction,
37	transfer, and or interchange shall be in
38	accordance with an approved state plan
39	amendment submitted by the commissioner of
40	health and approved by the federal centers
41	for medicare and medicaid services (26925) 5,970,000
42	For services and expenses of the public
43	health management leaders of tomorrow
44	program, provided a portion of this appro-
45	priation shall be suballocated to univer-
46	sity at Albany school of public health
47	(29968)
48	For services and expenses related to state-
49	wide health broadcasts involving local,
50	state and federal agencies (26830) 32,000
51	For services and expenses to promote infant
52	safe sleep (29964) 15,000

# DEPARTMENT OF HEALTH

1	For services and expenses of research and
2	prevention, and detection of Lyme disease
3	and other tick-borne illnesses (29963) 69,400
4	For services and expenses of a safe mother-
5	hood initiative to prevent maternal deaths
6	in New York state (29942)
7	For services and expenses of health
8	promotion initiatives (26833)
9 10	For services and expenses for statewide maternal mortality reviews and the devel-
11	opment of protocols to reduce incidents of
12	death during childbirth (29938) 25,000
13	For services and expenses of a statewide
14	public health campaign for tuberculosis
15	control, provided that any funds allocated
16	under this appropriation shall not
17	supplant existing local funds or state
18	funds allocated to county health depart-
19	ments under article 6 of the public health
20	law.
21	All or a portion of this appropriation may
22	be reduced, transferred, or interchanged
23	to the federal health and human services
24	fund children's health insurance account
25 26	for services and expenditures for health services initiatives for improving the
27	health of children, including targeted
28	low-income children and other low-income
29	children, as permitted under clause ii of
30	subparagraph D of paragraph 1 of
31	subsection a of section 2105 of the social
32	security act and defined in the regu-
33	lations at 42 CFR 457.10. Such reduction,
34	transfer, and or interchange shall be in
35	accordance with an approved state plan
36	amendment submitted by the commissioner of
37	health and approved by the federal centers
38	for medicare and medicaid services (26839) 3,845,000
39 40	For services and expenses of the prenatal care assistance program. Up to 100 percent
41	of this appropriation may be suballocated
42	to the medical assistance program general
43	fund - local assistance account to be
44	matched by federal funds (26841)
45	For services and expenses related to tobacco
46	enforcement, education and related activ-
47	ities, pursuant to chapter 433 of the laws
48	of 1997. Of amounts appropriated herein,
49	up to \$500,000 may be used for educational
50	programs.
51	All or a portion of this appropriation may
52	be reduced, transferred, or interchanged

### DEPARTMENT OF HEALTH

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to the federal health and human services
 2
     fund children's health insurance account
      for services and expenditures for health
 3
 4
      services initiatives for improving the
 5
     health of children, including targeted
 б
     low-income children and other low-income
 7
     children, as permitted under clause ii of
 8
     subparagraph D of paragraph 1 of
      subsection a of section 2105 of the social
 9
10
     security act and defined in the regu-
     lations at 42 CFR 457.10. Such reduction,
11
12
      transfer, and or interchange shall be in
     accordance with an approved state plan
13
14
      amendment submitted by the commissioner of
15
     health and approved by the federal centers
16
      for medicare and medicaid services (29916) ... 2,174,600
17
    For services and expenses of the Maternity
18
     and Early Childhood Foundation (29915) ...... 227,000
19
   For grants in aid to contract for hyperten-
20
     sion prevention, screening and treatment
     programs (29564) ..... 506,000
21
22
   For services and expenses of tuberculosis
23
      treatment, detection and prevention.
24
   All or a portion of this appropriation may
25
     be reduced, transferred, or interchanged
      to the federal health and human services
26
27
      fund children's health insurance account
28
     for services and expenditures for health
     services initiatives for improving the health of children, including targeted
29
30
     low-income children and other low-income
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32
     children, as permitted under clause ii of
33
     subparagraph D
                        of
                             paragraph
34
     subsection a of section 2105 of the social
35
     security act and defined in the regu-
     lations at 42 CFR 457.10. Such reduction,
36
37
     transfer, and or interchange shall be in
38
      accordance with an approved state plan
39
     amendment submitted by the commissioner of
40
     health and approved by the federal centers
41
      for medicare and medicaid services (29912) ..... 565,600
42
   For services and expenses to implement the
43
      early intervention program act of 1992.
44
    All or a portion of this appropriation may
45
     be reduced, transferred, or interchanged
46
      to the federal health and human services
47
      fund children's health insurance account
48
      for services and expenditures for health
49
      services initiatives for improving the
     health of children, including targeted
50
      low-income children and other low-income
51
52
     children, as permitted under clause ii of
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# DEPARTMENT OF HEALTH

1 2 3 4	subparagraph D of paragraph 1 of subsection a of section 2105 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction,
5 6	transfer, and or interchange shall be in accordance with an approved state plan
7	amendment submitted by the commissioner of
8	health and approved by the federal centers
9	for medicare and medicaid services.
10	The moneys hereby appropriated shall be
11 12	available for payment of financial assist- ance heretofore accrued or hereafter to
13	accrue. Notwithstanding the provisions of
14	any other law to the contrary, for state
15	fiscal year 2020-21 the liability of the
16	state and the amount to be distributed or
17	otherwise expended by the state pursuant
18	to section 2557 of the public health law
19	shall be determined by first calculating
20	the amount of the expenditure or other
21 22	liability pursuant to such law, and then
23	reducing the amount so calculated by two percent of such amount (26825) 164,999,000
24	For services and expenses related to the
25	Indian health program. The moneys hereby
26	appropriated shall be for payment of
27	financial assistance heretofore accrued or
28	hereafter to accrue (26840) 25,036,000
29	State grants for a program of family plan-
30	ning services pursuant to article 2 of the
31 32	public health law. A portion of these
33	funds may be suballocated to other state agencies (26824) 16,093,000
34	For services and expenses related to state
35	grants for a program of family planning
36	services pursuant to article 2 of the
37	public health law pursuant to the follow-
38	ing:
39	The Door - A Center of Alternatives 901,980
40	William F. Ryan Community Health Center 571,500
41 42	Community Healthcare Network
43	Charles B. Wang Community Health Center 202,132 Planned Parenthood of New York City, Inc 910,532
44	Public Health Solutions
45	The moneys hereby appropriated shall be
46	available for respite services for fami-
47	lies of eligible children. Such moneys
48	shall be allocated to each municipality by
49	the department of health as determined by
50	the department, to reimburse such munici-
51	palities in the amount of 50 percent of
52	the costs of respite services provided to

# DEPARTMENT OF HEALTH

1 2	eligible children and their families with the approval of the early intervention
3 4	official, in accordance with section 2547 of the public health law, section 69-4.18
5	of title 10 of the New York codes, rules
6	and regulation and standards established
7	by the department for the provision of
8	respite services. The moneys allocated to
9	each municipality by the department shall
10	be the total amount of respite funds
11	available for such purpose (29971) 1,758,000
12	For services and expenses of a comprehensive
13	adolescent pregnancy prevention program
14	(26827) 8,505,000
15	For services and expenses associated with
16	new and existing school based health
17	centers (26922) 8,320,000
18	For services and expenses related to the
19	school based health clinics program,
20	notwithstanding any inconsistent provision
21	of law to the contrary, funds shall be
22	available for the statewide school based
23	health clinics program to provide grants
24	to certain school based health centers
25	pursuant to the following:
26	Anthony Jordon Health Center (29960)
27 28	Montefiore Medical Center (29737) 90,000 East Harlem Council for Human Services
28 29	(29957)
30	Family Health Network (29956)
31	Kaleida Health (29955)
32	Sunset Park Health Council, Inc. d/b/a NYU
33	Lutheran Family Health Centers (29954) 45,000
34	Long Island Federally Qualified Health
35	Center 9,000
36	NY Presbyterian Hospital (29952) 158,000
37	Renaissance-Harlem Hospital (29951) 65,000
38	Sisters of Charity (29950) 27,000
39	University of Rochester (29947) 38,000
40	Via Health-Rochester General Hospital
41	(29946) 13,000
42	William F. Ryan Community Health Center
43	(29945) 14,000
44	For services and expenses to support grants
45	to community health centers and comprehen-
46	sive diagnostic and treatment centers for
47 48	the purpose of furnishing primary health care services, including outreach, health
49	education and dental care, to migrant and
50	seasonal farmworkers and their families,
51	of which no less than 70 percent shall be

# DEPARTMENT OF HEALTH

1	dedicated to community health centers
2	receiving federal funding for such purpose
3	pursuant to section 330(g) of the federal
4	public health service act (29944) 406,000
5	For services and expenses related to provid-
6	ing nutritional services and to provide
7	nutritional education to pregnant women,
8	infants, and children, including suballo-
9	cations to the department of agriculture
10	and markets for the farmer's market nutri-
11	tion program and migrant worker services
12	and the office of temporary and disability
13	assistance for prenatal care assistance
14	program activities. A portion of these
15	funds may be suballocated to other state
16	agencies (26821)
17	For services and expenses, including operat-
18	ing expenses related to providing nutri-
19	tional services and nutrition education
20	for hunger prevention and nutrition
21	assistance. A portion of this appropri-
22	ation may be suballocated to other state
23	agencies (26822)
24	For services and expenses of rape crisis
25	centers, including but not limited to
26	prevention, education and victim services
27	on college campuses and within their
28	communities in the state. Notwithstanding
29	any law to the contrary, the office of
30	victim services and the department of
31	health shall administer the program and
32	allocate funds pursuant to a plan approved
33	by the director of the budget. Such allo-
34	cation methodology shall be based in part
35	on the following factors: certification
36	status, number of programs, and regional
37	diversity. Funds hereby appropriated may
38	be transferred or suballocated to any
39	state department or agency (26770) 4,500,000
40	For services and expenses related to
41	evidence based cancer services programs.
42	All or a portion of this appropriation may
43	be reduced, transferred, or interchanged
44	to the federal health and human services
45	fund children's health insurance account
46	for services and expenditures for health
47	services initiatives for improving the
48	health of children, including targeted
49	low-income children and other low-income
50	children, as permitted under clause ii of
51	subparagraph D of paragraph 1 of
52	subsection a of section 2105 of the social

# DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10	security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services (26926) 19,825,000 For services and expenses related to the tobacco use prevention and control program including grants to support cancer research.
12 13 14 15	All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children's health insurance account
16 17	for services and expenditures for health services initiatives for improving the
18	health of children, including targeted
19	low-income children and other low-income
20	children, as permitted under clause ii of
21	subparagraph D of paragraph 1 of
22 23	subsection a of section 2105 of the social security act and defined in the regu-
24	lations at 42 CFR 457.10. Such reduction,
25	transfer, and or interchange shall be in
26	accordance with an approved state plan
27	amendment submitted by the commissioner of
28	health and approved by the federal centers
29	for medicare and medicaid services (29549) 33,144,000
30	State aid to municipalities for medical
31	services for the rehabilitation of chil-
32	dren and youth with special health care
33	needs, pursuant to article 6 of the public
34 35	health law (29917)
36	ly Partnership program (26838) 3,000,000
37	For services and expenses of a genetic
38	disease screening program (26699) 487,000
39	For services and expenses of a sickle cell
40	program (26820) 170,000
41	
42	Program account subtotal 574,537,400
43	
44	Special Revenue Funds - Federal
45	Federal Education Fund
46	Individuals with Disabilities-Part C Account - 25214
47	For activities related to a handicapped
48	infants and toddlers program (26837) 48,578,000
49	

# DEPARTMENT OF HEALTH

1 2	Program account subtotal	48,578,000
3 4 5	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183	
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 27 28 29 30 31 31 32 33 34 34 35 36 36 37 37 37 37 37 37 37 37 37 37 37 37 37	For various health prevention, diagnostic, detection and treatment services.  The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and schoolage children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.  The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989)	
36 37 38 39	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health, Education, and Human Services 25148	Account -
40 41 42 43 44 45 46 47 48	For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988)	41,400,000

# DEPARTMENT OF HEALTH

1 2 3	Program account subtotal
4 5 6	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Child and Adult Care Food Account - 25022
7 8 9 10 11 12 13 14	For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26985)
15 16 17	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Food and Nutrition Services Account - 25022
18 19 20 21 22 23 24 25	For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26986)
26 27 28 29	Special Revenue Funds - Other Combined Expendable Trust Fund New York State Prostate and Testicular Cancer Research and Education Account - 20183
30 31 32 33 34 35	For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 (26813)
36 37 38 39	Special Revenue Funds - Other Combined Expendable Trust Fund New York State Women's Cancers Education and Prevention Account - 20206
40 41 42 43 44	For women's cancer prevention and education pursuant to section 97-1111 of state finance law as added by chapter 420 of the laws of 2015 (26786)

# DEPARTMENT OF HEALTH

Special Revenue Funds - Other Dedicated Miscellaneous Special Revenue Account Cure Childhood Cancer Research Account - 23802  For services and expenses related to child- hood cancer research pursuant to section 404-cc of the vehicle and traffic law and section 99-z of the state finance law, as added by chapter 443 of the laws of 2016 (26783)
hood cancer research pursuant to section 404-cc of the vehicle and traffic law and section 99-z of the state finance law, as added by chapter 443 of the laws of 2016 (26783)
Miscellaneous Special Revenue Fund Local Public Health Services Account - 22097  18 For services and expenses of the local 19 public health services program. Notwith- 20 standing section 607 of the public health 21 law these funds shall be allocated for 22 state aid to municipalities for a program 23 of immunization against German measles, 24 and other communicable diseases, pursuant 25 to article 6 of the public health law 26 (29910)
public health services program. Notwith- standing section 607 of the public health law these funds shall be allocated for state aid to municipalities for a program of immunization against German measles, and other communicable diseases, pursuant to article 6 of the public health law (29910)
article 6 of the public health law for activities under the jurisdiction of the commissioner of health (29909)

# DEPARTMENT OF HEALTH

1 2	Program account subtotal 4,625,000
3 4	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM
5 6	General Fund Local Assistance Account - 10000
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 30 31	For services and expenses related to the water supply protection program (29813) 5,017,000  For services and expenses of the healthy neighborhood program.  All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2105 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services (29893) 1,495,000  Program account subtotal
32 33 34	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
35 36 37 38	For services and expenses of various health prevention, diagnostic, detection and treatment services (26991)
39 40	Program account subtotal 5,187,000
41 42 43	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Occupational Health Clinics Account - 22177

# DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8	For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services (26844)
9 10	CHILD HEALTH INSURANCE PROGRAM
11 12 13	Special Revenue Funds - Federal Federal Health and Human Services Fund Children's Health Insurance Account - 25148
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 31 33 33 33 33 33 33 33 33 33 33 33 33	The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.  Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.  Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.  For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act (26931)
40 41 42	Special Revenue Funds - Other HCRA Resources Fund Children's Health Insurance Account - 20810
43 44 45 46 47	The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.  Notwithstanding any other provision of law, the money hereby appropriated may be

# DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.  Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.  For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law (26931) 658,149,000
22 23	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 104,413,000
24 25 26	Special Revenue Funds - Other HCRA Resources Fund EPIC Premium Account - 20818
27 28 29 30 31 32 33 34	For services and expenses of the program for elderly pharmaceutical insurance coverage, including reimbursement to pharmacies participating in such program.  The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26803)
35 36	ESSENTIAL PLAN PROGRAM
37 38	General Fund Local Assistance Account - 10000
39 40 41 42 43 44 45	For services and expenses related to the essential plan program, including for contribution to the essential plan trust fund for the purpose of reducing the premiums and cost-sharing of, or providing benefits for, eligible individuals enrolled in the essential plan program

### DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2020-21

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	authorized pursuant to section 369-gg of the social services law.  Notwithstanding any inconsistent provision of the law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.  Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.  The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940)
19 20 21	Special Revenue Funds - Federal Federal Health and Human Services Fund Essential Plan Account - 25184
22 23 24 25 26 27 28 29 31 32 33 34 35 37 38 39 41 42 43 44 45	For services and expenses related to the essential plan program. For contribution to the essential plan trust fund for providing benefits for, eligible individuals enrolled in the basic health program pursuant to section 1331 of the federal patient protection and affordable care act.  Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.  Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.  The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940) 4,884,774,000
46 47	HEALTH CARE REFORM ACT PROGRAM

48 Special Revenue Funds - Other

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2020-21

1 HCRA Resources Fund

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2 HCRA Program Account - 20807

For services, expenses, grants and transfers 4 necessary to implement the health care 5 reform act program in accordance with sections 2807-j, 2807-k, 2807-l, 2807-m, 6 7 2807-p, 2807-s and 2807-v of the public 8 health law. The moneys hereby appropriated 9 shall be available for payments heretofore 10 accrued or hereafter to accrue. Notwith-11 standing any inconsistent provision of 12 law, the moneys hereby appropriated may be 13 increased or decreased by interchange or 14 transfer with any appropriation of the 15 department of health or by transfer or 16 suballocation to any appropriation of the 17 department of financial services, the 18 office of mental health, office for people 19 with developmental disabilities and the 20 state office for the aging subject to the 21 approval of the director of the budget, who shall file such approval with the 22 23 department of audit and control and copies 24 thereof with the chairman of the senate 25 finance committee and the chairman of the 26 assembly ways and means committee. With 27 the approval of the director of the budg-28 et, up to 5 percent of this appropriation 29 may be used for state operations purposes. 30 At the direction of the director of the 31 budget, funds may also be transferred 32 directly to the general fund for the 33 purpose of repaying a draw on the tobacco 34 revenue guarantee fund. 35 Notwithstanding section 2807-g and paragraph 36 (e) of subdivision 1 of section 2807-1 of 37 the public health law or any other provision of law to the contrary, for the 38 39 period April 1, 2020 through March 31, 40 2022, funds appropriated herein shall not 41 be available for training and retraining 42 of health care employees to address chang-43 es in the health workforce. 44 Provided, however, if this chapter appropri-45 ates funds which the director of the budg-46 et deems sufficient to allow the depart-47 ment of health to fund training

retraining of health care employees to address changes in the health workforce,

then the provisions of this paragraph

shall be deemed null and void.

# DEPARTMENT OF HEALTH

1	For transfer to the pool administrator for
2	the purposes of making empire clinical
3	research investigator program (ECRIP)
4	payments (29888) 3,445,000
5	For transfer to the Roswell Park Cancer
6	
	Institute including support for the oper-
7	ating costs for cancer research (29882) 37,963,000
8	For services and expenses of the physician
9	loan repayment and physician practice
10	support programs pursuant to subdivisions
11	5-a and 12 of section 2807-m of the public
12	health law (29886) 9,065,000
13	For services and expenses related to physi-
14	cian workforce studies pursuant to subdi-
15	vision 5-a of section 2807-m of the public
16	health law (29884) 487,000
17	For services and expenses of the diversity
18	in medicine/post-baccalaureate program
19	pursuant to subdivision 5-a of section
20	2807-m of the public health law (29883) 1,244,000
21	For suballocation to the department of
22	financial services for services and
23	expenses related to the physicians excess
24	medical malpractice program. A portion of
25	this appropriation may be transferred to
26	state operations appropriations (29881) 105,100,000
27	For transfer to health research incorporated
27 28	For transfer to health research incorporated (HRI) for the AIDS drug assistance
27 28 29	For transfer to health research incorporated (HRI) for the AIDS drug assistance program.
27 28 29 30	For transfer to health research incorporated (HRI) for the AIDS drug assistance program. All or a portion of this appropriation may
27 28 29 30 31	For transfer to health research incorporated (HRI) for the AIDS drug assistance program. All or a portion of this appropriation may be reduced, transferred, or interchanged
27 28 29 30 31 32	For transfer to health research incorporated (HRI) for the AIDS drug assistance program.  All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services
27 28 29 30 31 32 33	For transfer to health research incorporated (HRI) for the AIDS drug assistance program.  All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children's health insurance account
27 28 29 30 31 32 33 34	For transfer to health research incorporated (HRI) for the AIDS drug assistance program.  All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children's health insurance account for services and expenditures for health
27 28 29 30 31 32 33 34 35	For transfer to health research incorporated (HRI) for the AIDS drug assistance program.  All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the
27 28 29 30 31 32 33 34 35 36	For transfer to health research incorporated (HRI) for the AIDS drug assistance program.  All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted
27 28 29 30 31 32 33 34 35 36 37	For transfer to health research incorporated (HRI) for the AIDS drug assistance program.  All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income
27 28 29 30 31 32 33 34 35 36 37 38	For transfer to health research incorporated (HRI) for the AIDS drug assistance program.  All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under clause ii of
27 28 29 30 31 32 33 34 35 36 37 38 39	For transfer to health research incorporated (HRI) for the AIDS drug assistance program.  All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 of
27 28 29 30 31 32 33 34 35 36 37 38 39 40	For transfer to health research incorporated (HRI) for the AIDS drug assistance program.  All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2105 of the social
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For transfer to health research incorporated (HRI) for the AIDS drug assistance program.  All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2105 of the social security act and defined in the regu-
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For transfer to health research incorporated (HRI) for the AIDS drug assistance program.  All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2105 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction,
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For transfer to health research incorporated (HRI) for the AIDS drug assistance program.  All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2105 of the social security act and defined in the regu-
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For transfer to health research incorporated (HRI) for the AIDS drug assistance program.  All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2105 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For transfer to health research incorporated (HRI) for the AIDS drug assistance program.  All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2105 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For transfer to health research incorporated (HRI) for the AIDS drug assistance program.  All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2105 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For transfer to health research incorporated (HRI) for the AIDS drug assistance program.  All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2105 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	For transfer to health research incorporated (HRI) for the AIDS drug assistance program.  All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2105 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	For transfer to health research incorporated (HRI) for the AIDS drug assistance program.  All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2105 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services (29880) 41,050,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	For transfer to health research incorporated (HRI) for the AIDS drug assistance program.  All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2105 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services (29880) 41,050,000 For state grants for rural health care access and network development 9,410,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	For transfer to health research incorporated (HRI) for the AIDS drug assistance program.  All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2105 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services (29880) 41,050,000 For state grants for rural health care access and network development 9,410,000 For services and expenses, including grants,
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	For transfer to health research incorporated (HRI) for the AIDS drug assistance program.  All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2105 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services (29880) 41,050,000 For state grants for rural health care access and network development 9,410,000

592 12653-03-0

### DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2020-21

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43 44	dures (29868)
45 46	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM
47	General Fund

48 Local Assistance Account - 10000

593 12653-03-0

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2020-21

For reimbursement of local administrative 2 expenses for medical assistance programs 3 and for state administration of medical 4 assistance programs, notwithstanding 5 section 153 of the social services law, to include the performance of eligibility and 7 enrollment determinations by the state or third-party entities designated by the 8 9 state to perform such services.

10 Notwithstanding any provision of law to the 11 contrary, subject to the approval of the 12 director of budget, up to \$23,000,000 of the amount appropriated herein shall be 13 available for the purpose of providing 14 15 local social services payments to 16 districts for medical assistance adminis-17 tration claims that exceed an administra-18 tive ceiling established by the commissioner of health. 19

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20 Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of medical assistance administration the program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

37 Notwithstanding section 40 of the state finance law or any provision of law to the 38 39 contrary, subject to federal approval, 40 department of health state funds medicaid 41 spending, excluding payments for medical 42 services provided at state facilities 43 operated by the office of mental health, 44 the office for people with developmental 45 disabilities and the office of addiction 46 services and supports and further exclud-47 ing any payments which are not appropri-48 ated within the department of health, in 49 the aggregate, for the period April 1, 2020 through March 31, 2021, shall not 50 exceed \$23,606,772,000 except as provided 51 52 below provided, however, such aggregate

#### AID TO LOCALITIES 2020-21

limits may be adjusted by the director of 2 the budget to account for any changes in 3 the New York state federal medical assist-4 ance percentage amount established pursu-5 ant to the federal social security act, б increases in provider revenues, reductions 7 in local social services district payments medical assistance administration, 8 minimum wage increases, and 9 beginning April 1, 2012 the operational costs of the 10 11 New York state medical indemnity fund, 12 pursuant to chapter 59 of the laws of 13 2011, and state costs or savings from the 14 essential plan program. Such projections 15 may be adjusted by the director of the 16 budget to account for increased or 17 dited department of health state funds 18 medicaid expenditures as a result of a 19 natural or other type of disaster, includ-20 ing a governmental declaration of emergen-21 22

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Provided further however, that notwithstanding any provision of law to the contrary, if, on or before April 1, 2020, the legislature fails to achieve \$2,500,000,000 in aggregate savings from the appropriations enacted as part of any chapters of the laws of 2020 making appropriations for aid to localities and/or state operations for the department of health state funds medicaid spending, excluding payments medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports further excluding any payments which are not appropriated within the department of health, uniform across the reductions shall be applied to such appropriations to achieve \$2,500,000,000 in aggregate savings from such appropriations. Provided however, that any such uniform reductions may be increased or decreased at the discretion of the director of the budget to conform with federal rules and regulations. To the extent any individual or entity is otherwise entitled to any cash disbursement authorized by one or more of such appropriations or reappropriations for the department of health state funds medicaid spending, excluding

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2020-21

payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, such entitlement shall be superseded and reduced commensurate with any such across the board reductions.

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51 52 The director of the budget, in consultation with the commissioner of health, assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. (collectively "Affordable Care 111-152 Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for mediand medicaid services, provided, care however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other

#### AID TO LOCALITIES 2020-21

criteria set forth herein; (3) reductions shall be made in a manner that maximizes 2 3 federal financial participation, to the 4 extent practicable, including any federal 5 financial participation that is available б or is reasonably expected to become avail-7 able, in the discretion of the commissioner, under the Affordable Care Act; (4) 8 reductions shall be made uniformly among 9 10 categories of services and geographic 11 regions of the state, to the extent prac-12 ticable, and shall be made uniformly with-13 in a category of service, to the extent 14 practicable, except where the commissioner 15 determines that there are sufficient 16 grounds for non-uniformity, including but 17 not limited to: the extent to which 18 specific categories of services contrib-19 uted to department of health medicaid state funds spending in excess of the 20 21 limits specified herein; the need to main-22 tain safety net services in underserved 23 communities; or the potential benefits of 24 pursuing innovative payment models contemplated by the Affordable Care Act, in 25 which case such grounds shall be set forth 26 27 in the medicaid savings allocation plan; 28 and (5) reductions shall be made in a 29 manner that does not unnecessarily create 30 administrative burdens to medicaid applicants and recipients or providers. 31

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

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(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

#### AID TO LOCALITIES 2020-21

(b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan. Notwithstanding the provisions of paragraphs and (b) of this subdivision, the (a) commissioner need not seek the

11 12 described in paragraph (a) of this subdi-13 vision or provide notice pursuant to para-14 graph (b) of this subdivision if, in the 15 discretion of the commissioner, expedited 16 development and implementation of a medi-

17 caid savings allocation plan is necessary

18 due to a public health emergency.

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For purposes of this section, a public health emergency is defined as: (i) a 19 20 21 disaster, natural or otherwise, that 22 significantly increases the immediate need 23 for health care personnel in an area of the state; (ii) an event or condition that 24 25 creates a widespread risk of exposure to a 26 serious communicable disease, or 27 potential for such widespread risk of 28 exposure; or (iii) any other event or condition determined by the commissioner 29 30 to constitute an imminent threat to public 31 health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding provision of law that sets a specific amount or methodology for any payments or rates of payment; modifying medicaid program benefits; seeking all

51 52 necessary federal approvals, including,

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2020-21

but not limited to waivers, waiver amend-2 ments; and suspending time frames for notice, approval or certification of rate 3 requirements, 4 notwithstanding 5 provision of law, rule or regulation to б the contrary, including but not limited to 7 sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the 8 laws of 1988, and 18 NYCRR 505.14(h). 9 10 The department of health shall prepare a monthly report that sets forth: (a) known 11 12 and projected department of health medi-13 caid expenditures as described in subdivi-14 sion (1) of this section, and factors that 15 could result in medicaid disbursements for 16 the relevant state fiscal year to exceed 17 the projected department of health state 18 funds disbursements in the enacted budget 19 financial plan pursuant to subdivision 3 of section 23 of the state finance law, 20 21 including spending increases or decreases 22 to: enrollment fluctuations, rate 23 changes, utilization changes, MRT investments, and shift of beneficiaries to 24 managed care; and variations in offline 25 26 medicaid payments; and (b) the actions 27 taken to implement any medicaid savings 28 allocation plan implemented pursuant to 29 subdivision (4) of this section, including 30 information concerning the impact of such actions on each category of service and 31 32 each geographic region of the state. Each 33 such monthly report shall be provided to the chairs of the senate finance and the 34 35 assembly ways and means committees and shall be posted on the department of 36 37 health's website in a timely manner. 38 The money hereby appropriated is available 39 for payment of aid heretofore accrued or 40 hereafter accrued to municipalities, and 41 to providers of medical services pursuant to section 367-b of the social services 42 43 law. Notwithstanding any provision of law to the 45 contrary, the amounts appropriated herein shall be 46 net of refunds, rebates, 47 reimbursements, credits, repayments, 48 and/or disallowances. 49 Notwithstanding any other provision of law, 50 money hereby appropriated may be increased or decreased by interchange,

with any appropriation of the department

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#### AID TO LOCALITIES 2020-21

of health, and may be increased decreased by transfer or suballocation 2 between these appropriated amounts and 3 appropriations of the office of mental 4 5 health, the office for people with develб disabilities, the office of opmental 7 addiction services and supports, department of family assistance office of 8 9 temporary and disability assistance, the 10 department of corrections and community 11 supervision, the office of information 12 technology services, the state university 13 of New York, the state office for the 14 aging, the office of the medicaid inspec-15 tor general, and office of children and 16 family services with the approval of the 17 director of the budget, who shall file 18 such approval with the department of audit 19 and control and copies thereof with the chairman of the senate finance committee 20 21 and the chairman of the assembly ways and 22 means committee.

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Notwithstanding any provision of law to the contrary, the director of the budget, in consultation with the commissioner health, may use a payment reduction plan to make across-the-board reductions to the department of health state funds medicaid spending by \$248,000,000 for state fiscal year 2020-2021 to limit such spending to the aggregate limit specified herein, or reduce the aggregate limit specified herein to provide a reduction to the state's financial plan. Reductions shall be made in a manner that complies with the state medicaid plan approved by the federal for medicare and medicaid centers services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval to implement the provisions of the medicaid payment reduction plan.

44 Notwithstanding any inconsistent provision 45 law, in lieu of payments authorized by 46 the social services law, or payments of 47 federal funds otherwise due to the local 48 social services districts for programs 49 provided under the federal social security 50 act or the federal food stamp act, funds herein appropriated, in amounts certified 51 52 by the state commissioner of temporary and

### DEPARTMENT OF HEALTH

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disability assistance or the state commis-
     sioner of health as due from local social
 2
 3
     services districts each month as their
 4
     share of payments made pursuant to section
 5
     367-b of the social services law may be
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     set aside by the state comptroller in
 7
     interest-bearing account in order to
     ensure the orderly and prompt payment of
 8
     providers under section 367-b of the
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10
     social services law pursuant to an esti-
11
          provided by the commissioner of
     mate
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     health of each local social
                                     services
13
     district's share of payments made pursuant
14
     to section 367-b of the social services
15
     law.
16
   Notwithstanding any provision of law to the
17
     contrary, the portion of this appropri-
18
     ation covering fiscal year 2020-21 shall
19
     supersede and replace any duplicative (i)
20
     reappropriation for this item covering
     fiscal year 2020-21, and (ii) appropri-
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22
     ation for this item covering fiscal year
     2020-21 set forth in chapter 53 of the
23
24
     laws of 2019 (26963) ..... 545,050,000
   For contractual services related to medical
25
     necessity and quality of care reviews
26
27
     related to medicaid patients. Subject to
28
     the approval of the director of the budg-
29
     et, all or part of this appropriation may
30
     be transferred to the health care stand-
     ards and surveillance program, general
31
32
     fund - local assistance account.
   Notwithstanding any provision of law to the
34
     contrary, the portion of this appropri-
35
     ation covering fiscal year 2020-21 shall
36
     supersede and replace any duplicative (i)
37
     reappropriation for this item covering
38
     fiscal year 2020-21, and (ii) appropri-
39
     ation for this item covering fiscal year
40
     2020-21 set forth in chapter 53 of the
41
     The amount appropriated herein, together
42
43
     with any federal matching funds obtained,
44
               available to the department,
     may
45
     subject to the approval of the director of
46
     the budget, for contractual services
47
     related to a third party entity responsi-
48
     ble for education of persons eligible for
49
     medical assistance regarding their options
50
     for enrollment in managed care plans.
51
     Subject to the approval of the director of
52
     the budget, all or a part of this appro-
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### DEPARTMENT OF HEALTH

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priation may be transferred to the office
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     of managed care, general fund - state
 3
     purposes account.
   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2020-21 shall
 7
     supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2020-21, and (ii) appropri-
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9
     ation for this item covering fiscal year
10
     2020-21 set forth in chapter 53 of the
11
12
     laws of 2019 (29777) ...... 75,000,000
13 For state reimbursement of administrative
     expenses for the medical assistance
14
15
     program provided by the office of mental
16
     health, office for people with develop-
17
              disabilities and office
18
     addiction services and supports.
   The money hereby appropriated is available
19
20
     for payment of aid heretofore accrued or
     hereafter accrued.
21
   Notwithstanding any other provision of law,
22
23
          money hereby appropriated may be
24
     increased or decreased by interchange with
25
     any other appropriation of the department
26
     of health with the approval of the direc-
27
     tor of the budget.
28 Notwithstanding any provision of law to the
29
     contrary, the portion of this appropri-
     ation covering fiscal year 2020-21 shall
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     supersede and replace any duplicative (i)
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32
     reappropriation for this item covering
33
     fiscal year 2020-21, and (ii) appropri-
34
     ation for this item covering fiscal year
     2020-21 set forth in chapter 53 of the
35
36
     laws of 2019 (26995) ..... 90,000,000
37
38
       Program account subtotal ...... 713,750,000
39
40
     Special Revenue Funds - Federal
41
     Federal Health and Human Services Fund
42
     Medicaid Administration Transfer Account - 25107
43
   For reimbursement of local administrative
     expenses of medical assistance programs
44
45
     and for state administration of medical
46
     assistance programs provided pursuant to
47
     title XIX of the federal social security
48
     act or its successor program. Notwith-
     standing section 153 of the social
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     services law, to include the performance
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### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2020-21

of eligibility and enrollment determinations by the state or third-party enti-2 3 ties designated by the state to perform 4 such services.

5 Notwithstanding any inconsistent provision б of law and subject to the approval of the 7 director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these 8 9 10 appropriated amounts and appropriations of 11 the medical assistance administration 12 program, the medical assistance program, 13 and the office of health insurance 14 programs. Funding authority from this 15 account used for state administration of 16 the medical assistance program may be 17 transferred to state operations appropri-18 ations within the aforementioned programs 19 at amounts agreed upon by the commissioner of health, and the New York state division 20 21 of the budget.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

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The amounts appropriated herein may available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

40 Notwithstanding any other provision of law, the money hereby appropriated may increased or decreased by interchange, 43 with any appropriation of the department 44 health, and may be increased or 45 decreased by transfer or suballocation between these appropriated amounts and 46 47 appropriations of the office of mental 48 health, the office for people with devel-49 opmental disabilities, the office 50 addiction services and supports, the 51 department of family assistance, office of 52 temporary and disability assistance, the

#### AID TO LOCALITIES 2020-21

department of corrections and community supervision, the office of information technology services, the state university of New York, the state office for the aging, the office of the medicaid inspector general, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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51 52 Notwithstanding any provision of law to the contrary, the director of the budget, in consultation with the commissioner of health, may use a payment reduction plan to make across-the-board reductions to the department of health state funds medicaid spending by \$248,000,000 for state fiscal year 2020-2021 to limit such spending to the aggregate limit specified herein, or reduce the aggregate limit specified herein to provide a reduction to the state's financial plan. Reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that commissioner of health is authorized to submit any state plan amendment or seek other federal approval to implement the provisions of the medicaid payment reduction plan.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an order interest-bearing account in ensure the orderly and prompt payment of providers under section 367-b of

### DEPARTMENT OF HEALTH

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social services law pursuant to an esti-
     mate provided by the commissioner of health of each local social services
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     district's share of payments made pursuant
 5
     to section 367-b of the social services
 б
     law.
 7
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
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     ation covering fiscal year 2020-21 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2020-21, and (ii) appropri-
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     ation for this item covering fiscal year
14
     2020-21 set forth in chapter 53 of the
15
     laws of 2019 (26993) ...... 630,650,000
   For reimbursement of administrative expenses
16
17
     of the medical assistance program provided
18
     by the office of mental health, office for
     people with developmental disabilities, and office of addiction services and
19
20
     supports provided pursuant to title XIX of
21
     the federal social security act. The money
22
23
     hereby appropriated is available for
     payment of aid heretofore accrued or here-
24
     after accrued. Notwithstanding any other
25
     provision of law, the money hereby appro-
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27
     priated may be increased or decreased by
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     interchange with any other appropriation
     of the department of health with the
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     approval of the director of budget.
31 Notwithstanding any provision of law to the
32
     contrary, the portion of this appropri-
33
     ation covering fiscal year 2020-21 shall
34
     supersede and replace any duplicative (i)
     reappropriation for this item covering
35
36
     fiscal year 2020-21, and (ii) appropri-
37
     ation for this item covering fiscal year
38
     2020-21 set forth in chapter 53 of the
39
     laws of 2019 (26994) ...... 90,000,000
40
41
       Program account subtotal ...... 720,650,000
42
43
   44
45
     General Fund
46
     Local Assistance Account - 10000
47 For the medical assistance program, includ-
48
     ing administrative expenses, for local
49
     social services districts, and for medical
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### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2020-21

care rates for authorized child care agencies.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical

7 spending, excluding payments for medical
8 services provided at state facilities
9 operated by the office of mental health,
10 the office for people with developmental
11 disabilities and the office of addiction

services and supports and further excluding any payments which are not appropriated within the department of health, in

the aggregate, for the period April 1, 2020 through March 31, 2021, shall not

exceed \$23,606,772,000 except as provided below provided, however, such aggregate limits may be adjusted by the director of

the budget to account for any changes in the New York state federal medical assist-

22 ance percentage amount established pursu-23 ant to the federal social security act,

increases in provider revenues, reductions in local social services district payments

for medical assistance administration, minimum wage increases, and beginning

April 1, 2012 the operational costs of the

New York state medical indemnity fund, pursuant to chapter 59 of the laws of

2011, and state costs or savings from the 32 essential plan program. Such projections

may be adjusted by the director of the budget to account for increased or expe-

dited department of health state funds medicaid expenditures as a result of a

natural or other type of disaster, includ-ing a governmental declaration of emergen-

39 cy.

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40 Provided further however, that notwithstand-41 ing any provision of law to the contrary, 42 if, on or before April 1, 2020, the legis-43 lature fails to achieve \$2,500,000,000 in 44 aggregate savings from the appropriations 45 enacted as part of any chapters of the laws of 2020 making appropriations for aid 46 47 to localities and/or state operations for 48 the department of health state funds medi-49 spending, excluding payments for medical services provided at state facili-50 ties operated by the office of mental 51 52 health, the office for people with devel-

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2020-21

opmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, uniform across the reductions shall be applied to such appropriations to achieve \$2,500,000,000 in aggregate savings from such appropriations. Provided however, that any such uniform reductions may be increased or decreased at the discretion of the director of the budget to conform with federal rules and regulations. To the extent any individual or entity is otherwise entitled to any cash disbursement authorized by one or more of such appropriations or reappropriations for the department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office addiction services and supports and further excluding any payments which are not appropriated within the department of health, such entitlement shall be superseded and reduced commensurate with any such across the board reductions.

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The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known projected medicaid expenditures by category of service and by geographic region, as defined by the commissioner, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2020-21

with applicable federal law, including the provisions of the Patient Protection and 2 3 Affordable Care Act, Public Law No. 111-148, and the Health Care and Education 4 5 Reconciliation Act of 2010, Public Law No. б 111-152 (collectively "Affordable 7 Act") and any subsequent amendments there-8 to or regulations promulgated thereunder; (2) reductions shall be made in a manner 9 10 that complies with the state medicaid plan 11 approved by the federal centers for medi-12 care and medicaid services, provided, however, that the commissioner of health 13 14 is authorized to submit any state plan 15 amendment or seek other federal approval, 16 including waiver authority, to implement 17 the provisions of the medicaid savings 18 allocation plan that meets the other criteria set forth herein; (3) reductions 19 shall be made in a manner that maximizes 20 21 federal financial participation, to the 22 extent practicable, including any federal 23 financial participation that is available 24 or is reasonably expected to become avail-25 able, in the discretion of the commission-26 er, under the Affordable Care Act; (4) 27 reductions shall be made uniformly among 28 categories of services and geographic regions of the state, to the extent prac-29 ticable, and shall be made uniformly with-30 in a category of service, to the extent 31 32 practicable, except where the commissioner 33 determines that there are sufficient 34 grounds for non-uniformity, including but 35 limited to: the extent to which not specific categories of services contrib-36 37 uted to department of health medicaid 38 state funds spending in excess of the 39 limits specified herein; the need to main-40 tain safety net services in underserved communities; or the potential benefits of 41 42 pursuing innovative payment models contem-43 plated by the Affordable Care Act, in 44 which case such grounds shall be set forth 45 in the medicaid savings allocation plan; and (5) reductions shall be made in a 46 manner that does not unnecessarily create 47 48 administrative burdens to medicaid appli-49 cants and recipients or providers. The commissioner shall seek the input of the 50 51 legislature, as well as organizations

representing health

care

providers,

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### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2020-21

consumers, businesses, workers, insurers, and others with relevant exper-tise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of б the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to imple-mentation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

50 Nothing in this paragraph shall be deemed to 51 prevent all or part of such medicaid 52 savings allocation plan from taking effect

#### AID TO LOCALITIES 2020-21

retroactively to the extent permitted by the federal centers for medicare and medicaid services.

4 In accordance with the medicaid savings 5 allocation plan, the commissioner of the б department of health shall reduce depart-7 ment of health state funds medicaid spending by the amount of the projected over-8 spending through, actions including, but 9 10 not limited to modifying or suspending reimbursement methods, including but not 11 12 limited to all fees, premium levels and 13 of payment, notwithstanding any rates provision of law that sets a specific 14 15 methodology for any such amount or 16 payments or rates of payment; modifying or 17 discontinuing medicaid program benefits; 18 seeking all necessary federal approvals, 19 including, but not limited to waivers, 20 waiver amendments; and suspending time frames for notice, approval or certif-21 22 ication of rate requirements, notwith-23 standing any provision of law, rule or 24 regulation to the contrary, including but not limited to sections 2807 and 3614 of 25 the public health law, section 18 of chap-26 27 ter 2 of the laws of 1988, and 18 NYCRR 28 505.14(h).

The department of health shall prepare a 29 30 monthly report that sets forth: (a) known and projected department of health medi-31 32 caid expenditures as described in subdivi-33 sion (1) of this section, and factors that 34 could result in medicaid disbursements for 35 the relevant state fiscal year to exceed the projected department of health state 36 37 funds disbursements in the enacted budget 38 financial plan pursuant to subdivision 3 39 of section 23 of the state finance law, 40 including spending increases or decreases 41 to: enrollment fluctuations, rate 42 changes, utilization changes, MRT invest-43 and shift of beneficiaries to ments, 44 managed care; and variations in offline 45 medicaid payments; and (b) the actions taken to implement any medicaid savings 46 47 allocation plan implemented pursuant to 48 subdivision (4) of this section, including 49 information concerning the impact of such 50 actions on each category of service and 51 each geographic region of the state. Each 52 such monthly report shall be provided to

#### AID TO LOCALITIES 2020-21

the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner. The money hereby appropriated is to be

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The money hereby appropriated is to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, and notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.

Notwithstanding any inconsistent provision 31 32 of law, in lieu of payments authorized by 33 the social services law, or payments of 34 federal funds otherwise due to the local social services districts for programs 35 36 provided under the federal social security 37 act or the federal food stamp act, funds 38 herein appropriated, in amounts certified 39 by the state commissioner of temporary and 40 disability assistance or the state commis-41 sioner of health as due from local social 42 services districts each month as their 43 share of payments made pursuant to section 44 367-b of the social services law may be 45 set aside by the state comptroller in an 46 interest-bearing account in order to 47 ensure the orderly and prompt payment of 48 under section 367-b of the providers 49 social services law pursuant to an estimate provided by the commissioner of 50 health of each local social 51 services 52 district's share of payments made pursuant

#### AID TO LOCALITIES 2020-21

2 law. 3 Notwithstanding any inconsistent provision 4 of law, funding made available by these 5 appropriations shall support direct salary б costs and related fringe benefits within 7 the medical assistance program associated 8 with any minimum wage increase that takes effect during the timeframe of 9 10 appropriations, pursuant to section 652 of 11 the labor law. Each eligible organization 12 in receipt of funding made available by these appropriations may be required to 13 14 submit written certification, in such form 15 and at such time the commissioner may 16 prescribe, attesting to the total amount 17 of funds used by the eligible organiza-18 tion, how such funding will be or was used 19 for purposes eligible under these appro-20 priations and any other reporting deemed 21 necessary by the commissioner. The amounts

appropriated herein may include advances

to organizations authorized to receive

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means committee.

to section 367-b of the social services

such funds to accomplish this purpose. Notwithstanding any other provision of law, the money hereby appropriated may increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health purpose account, the office of mental health, office for people with developmental disabilities, the office of addiction services and supports, department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, and office of children and family services, the office of medicaid inspector general, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2020-21

Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare 3 4 5 services for obligations incurred related 6 to the pharmaceutical costs of dually 7 eligible medicare/medicaid beneficiaries 8 participating in the medicare drug benefit authorized by P.L. 108-173. 9 10

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Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which provide care and services to residents of the state, providers of transporservices, that are altered, tation amended, adjusted or otherwise changed by a local social services district unless previously approved by the department of health and the director of the budget.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of addiction services and supports, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, implement allocation plans developed by commissioner which each such shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the hygiene law and article 28 of the public health law.

50 Notwithstanding any inconsistent provision 51 of law, the moneys hereby appropriated may 52 be available for payments associated with

# DEPARTMENT OF HEALTH

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the resolution by settlement agreement or
 2
      judgment of rate appeals and/or litigation
 3
     where the department of health is a party.
 4
   Notwithstanding any provision of law to the
 5
     contrary, the director of the budget,
 б
     consultation
                  with the commissioner of
 7
     health, may use a payment reduction plan
 8
     to make across-the-board reductions to the
9
     department of health state funds medicaid
10
     spending by $248,000,000 for state fiscal
11
     year 2020-2021 and to limit such spending
12
     to the aggregate limit specified herein,
     or reduce the aggregate limit specified
13
     herein to provide a reduction to the
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15
     state's financial plan. Reductions shall
16
     be made in a manner that complies with the
17
     state medicaid plan approved by the feder-
18
     al centers for medicare and medicaid
19
     services, provided, however, that the
     commissioner of health is authorized to
20
     submit any state plan amendment or seek
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22
     other federal approval to implement the
23
     provisions
                of
                       the
                            medicaid
                                       payment
24
     reduction plan.
25
   For services and expenses of the medical
26
     assistance program including hospital
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     inpatient services and general hospitals
28
     that are safety-net providers that evince
29
     severe financial distress, pursuant to
30
     criteria determined by the commissioner,
     shall be eligible for awards for amounts
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32
     appropriated
                   herein,
                             to
                                  enable such
33
     providers to maintain operations and vital
34
     services while establishing long
     solutions to achieve sustainable health
35
36
     services.
37
   Notwithstanding any provision of law to the
38
     contrary, the portion of this appropri-
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     ation covering fiscal year 2020-21 shall
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     supersede and replace any duplicative (i)
41
     reappropriation for this item covering
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     fiscal year 2020-21, and (ii) appropri-
43
     ation for this item covering fiscal year
44
     2020-21 set forth in chapter 53 of the
45
     laws of 2019 (26947) ...... 793,241,000
   For services and expenses of the medical
46
47
     assistance
                  program including hospital
48
     outpatient and emergency room services.
49
   Notwithstanding any provision of law to the
50
     contrary, the portion of this appropri-
     ation covering fiscal year 2020-21 shall
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52
     supersede and replace any duplicative (i)
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# DEPARTMENT OF HEALTH

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reappropriation for this item covering
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     fiscal year 2020-21, and (ii) appropri-
 3
     ation for this item covering fiscal year
 4
     2020-21 set forth in chapter 53 of the
 5
     laws of 2019 (26948) ..... 254,647,000
   For services and expenses of the medical
 7
     assistance
                  program including clinic
8
     services.
   Notwithstanding any provision of law to the
9
10
     contrary, the portion of this appropri-
11
     ation covering fiscal year 2020-21 shall
12
     supersede and replace any duplicative (i)
13
     reappropriation for this item covering
     fiscal year 2020-21, and (ii) appropri-
14
15
     ation for this item covering fiscal year
16
     2020-21 set forth in chapter 53 of the
17
     laws of 2019 (26949) ...... 314,801,000
18
   For services and expenses of the medical
     assistance program including nursing home
19
20
     services.
   Notwithstanding any provision of law to the
21
22
     contrary, the portion of this appropri-
     ation covering fiscal year 2020-21 shall
23
     supersede and replace any duplicative (i)
24
25
     reappropriation for this item covering
26
     fiscal year 2020-21, and (ii) appropri-
27
     ation for this item covering fiscal year
28
     2020-21 set forth in chapter 53 of the
29
     laws of 2019 (26950) ...... 937,001,000
30
  For services and expenses of the medical
31
     assistance program including other long
32
     term care services.
   Notwithstanding any provision of law to the
34
     contrary, the portion of this appropri-
     ation covering fiscal year 2020-21 shall
35
36
     supersede and replace any duplicative (i)
37
     reappropriation for this item covering
38
     fiscal year 2020-21, and (ii) appropri-
     ation for this item covering fiscal year
39
40
     2020-21 set forth in chapter 53 of the
41
     laws of 2019 (26951) ...... 6,083,980,000
42
   For services and expenses of the medical
43
     assistance program including managed care
44
              including regional
     services
                                    planning
45
     activities of the finger lakes health
     systems agency, including statewide coor-
46
47
     dination and demonstration of best prac-
48
     tices. The department shall make grants
49
     within amounts appropriated therefor, to
50
     assure high-quality and accessible primary
51
     care, to provide technical assistance to
52
     support financial and business planning
```

# DEPARTMENT OF HEALTH

```
for integrated systems of care, and to
             primary care providers in the
 2
 3
     adoption, implementation, and meaningful
 4
     use of electronic health record technolo-
 5
 б
   Notwithstanding any provision of law to the
 7
     contrary, the portion of this appropri-
     ation covering fiscal year 2020-21 shall
 8
     supersede and replace any duplicative (i)
9
10
     reappropriation for this item covering
11
     fiscal year 2020-21, and (ii) appropri-
12
     ation for this item covering fiscal year
13
     2020-21 set forth in chapter 53 of the
     laws of 2019 (26952) ...... 4,941,107,000
14
   For services and expenses for health homes
15
16
     including grants to health homes.
17
   Notwithstanding any provision of law to the
18
     contrary, the portion of this appropri-
19
     ation covering fiscal year 2020-21 shall
20
     supersede and replace any duplicative (i)
     reappropriation for this item covering
21
22
     fiscal year 2020-21, and (ii) appropri-
23
     ation for this item covering fiscal year
     2020-21 set forth in chapter 53 of the
24
     laws of 2019 (29548) ...... 337,930,000
25
26
   For services and expenses of the medical
27
     assistance program including pharmacy
     services.
28
29 Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
30
     ation covering fiscal year 2020-21 shall
31
32
     supersede and replace any duplicative (i)
33
     reappropriation for this item covering
34
     fiscal year 2020-21, and (ii) appropri-
35
     ation for this item covering fiscal year
     2020-21 set forth in chapter 53 of the
36
37
     laws of 2019 (26953) ...... 1,014,303,000
38
   For services and expenses of the medical
     assistance program including transporta-
39
40
     tion services.
41
  Notwithstanding any provision of law to the
42
     contrary, the portion of this appropri-
43
     ation covering fiscal year 2020-21 shall
44
     supersede and replace any duplicative (i)
45
     reappropriation for this item covering
     fiscal year 2020-21, and (ii) appropri-
46
47
     ation for this item covering fiscal year
48
     2020-21 set forth in chapter 53 of the
49
     laws of 2019 (26954) ...... 310,346,000
50 For services and expenses of the medical
51
     assistance program including
52
     services.
```

# DEPARTMENT OF HEALTH

```
Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
 3
     ation covering fiscal year 2020-21 shall
 4
     supersede and replace any duplicative (i)
 5
     reappropriation for this item covering
 6
     fiscal year 2020-21, and (ii) appropri-
 7
     ation for this item covering fiscal year
     2020-21 set forth in chapter 53 of the
8
     laws of 2019 (26955)..... 11,440,000
9
10
   For services and expenses of the medical
11
     assistance program including non-institu-
12
     tional and other spending.
13
   Notwithstanding any inconsistent provision
14
     of law, the money hereby appropriated may
15
     be available for payments to any county or
16
     public school districts associated with
17
     additional claims for school supportive
18
     health services.
  Notwithstanding any provision of law to the
19
20
     contrary, the portion of this appropri-
     ation covering fiscal year 2020-21 shall
21
22
     supersede and replace any duplicative (i)
23
     reappropriation for this item covering
24
     fiscal year 2020-21, and (ii) appropri-
25
     ation for this item covering fiscal year
     2020-21 set forth in chapter 53 of the
26
27
     28
   For services and expenses of the medical
29
     assistance program including payments to
30
     the
          Area Agencies on Aging, making
     improvements in the long term care system
31
32
     for the point of entry initiatives, for
33
     the purposes of expanding and promoting a
34
     more coordinated level of care for the
35
     delivery of quality services in the commu-
36
37
   Notwithstanding any provision of law to the
38
     contrary, the portion of this appropri-
     ation covering fiscal year 2020-21 shall
39
40
     supersede and replace any duplicative (i)
41
     reappropriation for this item covering
42
     fiscal year 2020-21, and (ii) appropri-
43
     ation for this item covering fiscal year
44
     2020-21 set forth in chapter 53 of the
45
     laws of 2019 (29572) ...... 20,738,000
   For services and expenses of the medical
46
     assistance program including payments to
47
48
     Independent Living Centers,
49
     improvements in the long term care system
50
     for the point of entry initiatives, for
     the purposes of expanding and promoting a
51
52
     more coordinated level of care for the
```

# DEPARTMENT OF HEALTH

```
delivery of quality services in the commu-
 2
     nity.
 3
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
 5
     ation covering fiscal year 2020-21 shall
 6
     supersede and replace any duplicative (i)
7
     reappropriation for this item covering
     fiscal year 2020-21, and (ii) appropri-
8
     ation for this item covering fiscal year
9
10
     2020-21 set forth in chapter 53 of the
11
     12
   For services and expenses of the medical
     assistance program including payments to promote women's health and reduce the
13
14
15
     adverse effects of multiple births.
16
   Notwithstanding any provision of law to the
17
     contrary, the portion of this appropri-
18
     ation covering fiscal year 2020-21 shall
19
     supersede and replace any duplicative (i)
20
     reappropriation for this item covering
21
     fiscal year 2020-2021, and (ii) appropri-
22
     ation for this item covering fiscal year
23
     2020-21 set forth in chapter 53 of the
     laws of 2019 (26793) ..... 5,000,000
24
   For services and expenses of the medical
25
26
     assistance program including the managed
27
     long term care ombudsman program.
28
   Notwithstanding any provision of law to the
29
     contrary, the portion of this appropri-
30
     ation covering fiscal year 2020-21 shall
31
     supersede and replace any duplicative (i)
32
     reappropriation for this item covering
33
     fiscal year 2020-2021, and (ii) appropri-
34
     ation for this item covering fiscal year
35
     2020-21 set forth in chapter 53 of the
36
     37
   For services and expenses of the medical
38
     assistance program including facilitated
39
     enrollment for aged, blind and disabled.
40 Notwithstanding any provision of law to the
41
     contrary, the portion of this appropri-
42
     ation covering fiscal year 2020-21 shall
43
     supersede and replace any duplicative (i)
44
     reappropriation for this item covering
45
     fiscal year 2020-2021, and (ii) appropri-
     ation for this item covering fiscal year
46
47
     2020-21 set forth in chapter 53 of the
48
     49
   Notwithstanding any inconsistent provision
     of law, subject to the approval of the
50
     director of the budget, upon submission of
51
52
     an allocation plan from the commissioner
```

# DEPARTMENT OF HEALTH

```
of health, the amount appropriated herein,
 2
     together with any available federal match-
     ing funds, may be transferred or suballo-
 3
 4
     cated to the office of mental health,
 5
     office of addiction services and supports,
 б
     office for people with developmental disa-
 7
     bilities, division of housing and communi-
     ty renewal, New York state housing trust
8
     fund corporation, and office of temporary
9
10
     and disability assistance for services and
11
     expenses related to providing affordable
12
     housing. Any such spending shall consider
13
     the geographical location of the grants.
14
   Notwithstanding any provision of law to the
15
     contrary, the portion of this appropri-
16
     ation covering fiscal year 2020-21 shall
17
     supersede and replace any duplicative (i)
18
     reappropriation for this item covering
     fiscal year 2020-2021, and (ii) appropri-
19
20
     ation for this item covering fiscal year
     2020-21 set forth in chapter 53 of the
21
22
     For services and expenses of the medical
23
24
     assistance program including essential
     community provider network
25
26
     access provider services.
27
   Notwithstanding any provision of law to the
28
     contrary, the portion of this appropri-
     ation covering fiscal year 2020-21 shall
29
30
     supersede and replace any duplicative (i)
     reappropriation for this item covering
31
32
     fiscal year 2020-21, and (ii) appropri-
33
     ation for this item covering fiscal year
     2020-21 set forth in chapter 53 of the
34
35
     36
   For services and expenses of the medical
37
     assistance program including vital access
38
     provider services to preserve critical
39
     access to essential behavioral health and
40
     other services in targeted areas of the
41
     state.
42
  Notwithstanding any provision of law to the
43
     contrary, the portion of this appropri-
44
     ation covering fiscal year 2020-21 shall
45
     supersede and replace any duplicative (i)
46
     reappropriation for this item covering
47
     fiscal year 2020-21, and (ii) appropri-
48
     ation for this item covering fiscal year
49
     2020-21 set forth in chapter 53 of the
50
     51 For services and expenses related to reduc-
     ing maternal mortality within the state,
```

# DEPARTMENT OF HEALTH

1	including, but not limited to creating a
2	maternal mortality review board, develop-
3	ing a training curriculum on implicit
4	racial bias, expanding community health
5	workers, and building a data warehouse for
6	analysis of maternal outcomes to support
7	quality improvement (26855) 4,000,000
8	For services and expenses for DC37 and Team-
9	ster Local 858 health insurance coverage
10	under the family health plus (FHPlus),
11	medicaid or for payments to participating
12	health insurance plans in the New York
	<del>-</del>
13	state health benefit exchange (29563) 2,810,000
14	The monies hereby appropriated shall be
15	available for the cost of housing subsi-
16	dies to certain participants in the nurs-
17	ing home transition and diversion waiver
18	program as authorized by chapters 615 and
19	627 of the laws of 2004. A portion of such
20	funds may be used for administration of
21	the housing subsidies, either by state
22	staff or a not-for-profit agency. Up to
23	100 percent of this appropriation may be
24	suballocated to the division of housing
25	and community renewal (26857) 1,842,000
26	For services and expenses related to trau-
27	matic brain injury including but not
28	limited to services rendered to individ-
29	uals enrolled in the federally approved
30	home and community based services (HCBS)
31	waiver and including personal and nonper-
32	sonal services spending originally author-
33	ized by appropriations and reappropri-
34	ations enacted prior to 1996 (26858) 11,465,000
35	For services and expenses of the medical
36	assistance program general hospitals that
37	are safety-net providers that evince
38	severe financial distress, pursuant to
39	criteria determined by the commissioner,
40	shall be eligible for awards for amounts
41	appropriated herein, to enable such
42	providers to maintain operations and vital
43	services while establishing long term
44	solutions to achieve sustainable health
45	services (26891)
46	For services and expenses of the medical
47	assistance program including patient
48	centered medical homes (26859) 110,000,000
49	For additional services and expenses of the
50	medical assistance program related to
51	disproportionate share hospital payments
52	to eligible hospitals operated by the

# DEPARTMENT OF HEALTH

```
state university of New York, provided
 2
     further the eligible hospitals provide
 3
      sufficient financial information to evalu-
 4
     ate the need to support current and future
 5
     payments (26860)..... 230,000,000
   For services and expenses associated with
 7
     ending the AIDS epidemic, including but
 8
     not limited to expanding the use of preex-
9
     posure prophylaxis, enhancement of target-
10
          prevention activities, support for
11
      linkage and retention services and the
12
     development of a peer credentialing proc-
13
      ess.
14
   Notwithstanding any provision of law to the
15
     contrary, the portion of this appropri-
16
     ation covering fiscal year 2020-21 shall
17
      supersede and replace any duplicative (i)
18
     reappropriation for this item covering
      fiscal year 2020-21, and (ii) appropri-
19
20
     ation for this item covering fiscal year
      2020-2021 set forth in chapter 53 of the
21
22
      laws of 2019 (26923) ...... 15,000,000
23
   For services and expenses related to expand-
24
      ing existing caregiver support services
      for persons with Alzheimer's and other
25
26
     dementias including additional respite and
27
     expansion of the department of health
28
     caregiver support services programs.
29
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
30
     ation covering fiscal year 2020-21 shall
31
32
     supersede and replace any duplicative (i)
33
     reappropriation for this item covering
34
     fiscal year 2020-21, and (ii) appropri-
35
     ation for this item covering fiscal year
36
      2020-21 set forth in chapter 53 of the
37
      laws of 2019 (26930) ...... 25,000,000
38
   For grants to counties, cities, towns or
39
     villages that own their public water
40
     \ensuremath{\operatorname{system}} and the water \ensuremath{\operatorname{supply}} for \ensuremath{\operatorname{such}}
     system for the purpose of providing
41
42
     assistance towards the costs of installa-
43
     tion, including but not limited to techni-
44
     cal and administrative costs associated
45
     with planning, design and construction,
     and start-up of fluoridation systems, and
46
47
     repair or upgrading of fluoridation equip-
48
     ment for such public water systems.
49
   Notwithstanding any provision of law to the
50
     contrary, the portion of this appropri-
51
     ation covering fiscal year 2020-21 shall
52
      supersede and replace any duplicative (i)
```

# DEPARTMENT OF HEALTH

```
reappropriation for this item covering
     fiscal year 2020-21, and (ii) appropri-
 2
     ation for this item covering fiscal year
 3
 4
     2020-21 set forth in chapter 53 of the
 5
     laws of 2019 (26932) ..... 5,000,000
   For services and expenses and grants related
 7
     to the population health improvement
8
     program. Notwithstanding any provision of
9
     law to the contrary, the portion of this
10
     appropriation covering fiscal year 2020-21
11
     shall supersede and replace any duplica-
12
     tive (i) reappropriation for this item
     covering fiscal year 2020-21, and (ii)
13
     appropriation for this item covering
14
     fiscal year 2020-21 set forth in chapter
15
16
     53 of the laws of 2019 (26972) ...... 7,750,000
17
   For grants to the civil service employees
18
     association, Local 1000, AFSCME, AFL-CIO
19
     to allow child care workers represented by
20
     the union to reduce the cost of purchasing
21
     coverage under the exchange.
22
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
23
24
     ation covering fiscal year 2020-21 shall
25
     supersede and replace any duplicative (i)
26
     reappropriation for this item covering
27
     fiscal year 2020-21, and (ii) appropri-
28
     ation for this item covering fiscal year
29
     2020-21 set forth in chapter 53 of the
30
     laws of 2019 (29808) ...... 4,750,000
   For grants to the United Federation of
31
32
     Teachers, Local 2, AFT, AFL-CIO to allow
33
     child care workers represented by the
34
     union to reduce the cost of purchasing
35
     coverage under the exchange.
36
   Notwithstanding any provision of law to the
37
     contrary, the portion of this appropri-
     ation covering fiscal year 2020-21 shall
38
39
     supersede and replace any duplicative (i)
     reappropriation for this item covering
40
41
     fiscal year 2020-21, and (ii) appropri-
42
     ation for this item covering fiscal year
43
     2020-21 set forth in chapter 53 of the
44
     laws of 2019 (29807) ..... 5,500,000
45
   For the state share of medical assistance
     services expenses incurred by the depart-
46
     ment of health for the provision
47
48
     medical assistance including services to
49
     people with developmental disabilities for
50
     mental hygiene stabilization.
51 Notwithstanding any provision of law to the
52
     contrary, the portion of this appropri-
```

# DEPARTMENT OF HEALTH

```
ation covering fiscal year 2020-21 shall
 2
     supersede and replace any duplicative (i)
 3
     reappropriation for this item covering
     fiscal year 2020-21, and (ii) appropri-
 5
     ation for this item covering fiscal year
     2020-21 set forth in chapter 53 of the
 7
     laws of 2019 (29561) ..... 2,195,000,000
  For services and expenses of the medical
 8
9
     assistance program including medical
10
     services provided at state
                                   facilities
11
     operated by the office of mental health,
12
     the office for people with developmental
13
     disabilities and the office of addiction
14
     services and supports.
15 Notwithstanding any provision of law to the
16
     contrary, the portion of this appropri-
17
     ation covering fiscal year 2020-21 shall
18
     supersede and replace any duplicative (i)
     reappropriation for this item covering
19
     fiscal year 2020-21, and (ii) appropri-
20
     ation for this item covering fiscal year
21
22
     2020-21 set forth in chapter 53 of the
23
     laws of 2019 (26961) ..... 5,000,000,000
24
25
       Program account subtotal ..... 24,506,706,000
26
27
     Special Revenue Funds - Federal
28
     Federal Health and Human Services Fund
29
     Medicaid Direct Account - 25106
30 For services and expenses for the medical
31
     assistance program, including administra-
32
     tive expenses for local social services
     districts, pursuant to title XIX of the
33
34
     federal social security act or its succes-
35
     sor program.
36
   The moneys hereby appropriated are to be
     available for payment of aid heretofore
37
38
     accrued or hereafter accrued to munici-
     palities, and to providers of medical
39
40
     services pursuant to section 367-b of the
41
     social services law, and for payment of
42
     state aid to municipalities and to provid-
43
     ers of family care where payment systems
44
     through the fiscal intermediaries are not
45
     operational, notwithstanding any provision
46
     of law to the contrary, the amounts appro-
47
     priated herein shall be net of refunds,
48
     rebates, reimbursements, credits, repay-
49
     ments, and/or disallowances.
```

### AID TO LOCALITIES 2020-21

Notwithstanding any inconsistent provision of law, funding made available by these 2 3 appropriations shall support direct salary 4 costs and related fringe benefits within 5 the medical assistance program associated б with any minimum wage increase that takes 7 during the timeframe of these effect appropriations, pursuant to section 652 of 8 the labor law. Each eligible organization 9 10 in receipt of funding made available by these appropriations may be required to 11 12 submit written certification, in such form 13 and at such time the commissioner may prescribe, attesting to the total amount 14 15 of funds used by the eligible organiza-16 tion, how such funding will be or was used 17 for purposes eligible under these appro-18 priations and any other reporting deemed 19 necessary by the commissioner. The amounts 20 appropriated herein may include advances 21 to organizations authorized to receive 22 such funds to accomplish this purpose. 23 The money hereby appropriated is available 24

The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued and Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

25

26 27

28

29

30 Notwithstanding any other provision of law, 31 the money hereby appropriated may increased or decreased by interchange, 32 33 with any appropriation of the department 34 of health and the office of medicaid inspector general and may be increased or 35 36 decreased by transfer or suballocation 37 between these appropriated amounts and 38 appropriations of the office of mental 39 health, office for people with develop-40 mental disabilities, the office 41 addiction services and supports, 42 department of family assistance office of 43 temporary disability assistance, and 44 office of children and family services, 45 the department of financial services, 46 department of corrections and community 47 supervision, the office of information 48 technology services, the state university 49 of New York, and the state office for the 50 aging with the approval of the director of the budget, who shall file such approval 51 52 with the department of audit and control

### AID TO LOCALITIES 2020-21

and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

5 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 7 the social services law, or payments of federal funds otherwise due to the local 8 social services districts for programs 9 provided under the federal social security 10 act or the federal food stamp act, funds 11 12 herein appropriated, in amounts certified 13 by the state commissioner of temporary and 14 disability assistance or the state commis-15 sioner of health as due from local social 16 services districts each month as their 17 share of payments made pursuant to section 18 367-b of the social services law may be 19 set aside by the state comptroller in an 20 interest-bearing account in order ensure the orderly and prompt payment of 21 22 providers under section 367-b of social services law pursuant to an esti-23 mate provided by the commissioner of health of each local social services 24 25 district's share of payments made pursuant 26 27 to section 367-b of the social services 28

29 Notwithstanding any inconsistent provision 30 of law to the contrary, funds shall be made available to the commissioner of the 31 office of mental health or the commission-32 33 er of the office of addiction services and 34 supports, in consultation with the commissioner of health and approved by the 35 director of the budget, and consistent 36 37 with appropriations made therefor, 38 implement allocation plans developed by 39 commissioner which shall such 40 describe mental health or substance use 41 disorder services that should be developed 42 to meet service needs resulting from the 43 reduction of inpatient behavioral health 44 services provided under the Medicaid 45 program, by programs licensed pursuant to article 31 or 32 of the mental hygiene 46 law. Such programs may include programs 47 48 that are licensed pursuant to both article 49 31 of the mental hygiene law and article 28 of the public health law, or certified 50 under both article 32 of the mental 51

# DEPARTMENT OF HEALTH

```
hygiene law and article 28 of the public
 2
     health law.
 3
   Notwithstanding any inconsistent provision
 4
     of law, the moneys hereby appropriated may
 5
     be available for payments associated with
 б
      the resolution by settlement agreement or
 7
      judgment of rate appeals and/or litigation
 8
     where the department of health is a party.
9
   Notwithstanding any provision of law to the
10
     contrary, the director of the budget, in
11
      consultation with the commissioner
12
     health, may use a payment reduction plan
13
      to make across-the-board reductions to the
14
     department of health state funds medicaid
15
     spending by $248,000,000 for state fiscal
16
     year 2020-2021 and to limit such spending
17
     to the aggregate limit specified herein,
18
     or reduce the aggregate limit specified
     herein to provide a reduction to the
19
20
     state's financial plan. Reductions shall
21
     be made in a manner that complies with the
22
     state medicaid plan approved by the feder-
23
          centers for medicare and medicaid
24
     services, provided, however, that
      commissioner of health is authorized to
25
26
      submit any state plan amendment or seek
27
     other federal approval to implement the
28
     provisions
                of
                       the medicaid
                                       payment
29
     reduction plan.
30
   For services and expenses of the medical
     assistance program
31
                         including
                                     hospital
32
      inpatient services.
33
   Notwithstanding any provision of law to the
34
     contrary, the portion of this appropri-
35
     ation covering fiscal year 2020-21 shall
36
      supersede and replace any duplicative (i)
37
     reappropriation for this item covering
38
      fiscal year 2020-21, and (ii) appropri-
39
     ation for this item covering fiscal year
      2020-21 set forth in chapter 53 of the
40
41
      laws of 2019 (26947) ...... 6,982,504,000
42
   For services and expenses of the medical
43
     assistance program
                          including
44
      outpatient and emergency room services.
45
   Notwithstanding any provision of law to the
      contrary, the portion of this appropri-
46
47
     ation covering fiscal year 2020-21 shall
48
      supersede and replace any duplicative (i)
49
     reappropriation for this item covering
     fiscal year 2020-21, and (ii) appropri-
50
     ation for this item covering fiscal year
51
```

# DEPARTMENT OF HEALTH

```
2020-21 set forth in chapter 53 of the
 2
     laws of 2019 (26948) ...... 1,730,073,000
 3
   For services and expenses of the medical
 4
     assistance program including
 5
     services.
   Notwithstanding any provision of law to the
 7
     contrary, the portion of this appropri-
8
     ation covering fiscal year 2020-21 shall
9
     supersede and replace any duplicative (i)
10
     reappropriation for this item covering
11
     fiscal year 2020-21, and (ii) appropri-
12
     ation for this item covering fiscal year
13
     2020-21 set forth in chapter 53 of the
14
     laws of 2019 (26949) ..... 1,176,279,000
15
   For services and expenses of the medical
16
     assistance program including nursing home
17
     services.
18
  Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
19
20
     ation covering fiscal year 2020-21 shall
     supersede and replace any duplicative (i)
21
22
     reappropriation for this item covering
23
     fiscal year 2020-21, and (ii) appropri-
24
     ation for this item covering fiscal year
     2020-21 set forth in chapter 53 of the
25
26
     laws of 2019 (26950) ...... 4,693,643,000
27
   For services and expenses of the medical
28
     assistance program including other long
29
     term care services.
30 Notwithstanding any provision of law to the
31
     contrary, the portion of this appropri-
32
     ation covering fiscal year 2020-21 shall
33
     supersede and replace any duplicative (i)
34
     reappropriation for this item covering
     fiscal year 2020-21, and (ii) appropri-
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36
     ation for this item covering fiscal year
37
     2020-21 set forth in chapter 53 of the
38
     For services and expenses of the medical
39
     assistance program including managed care
40
41
     services including regional planning
42
     activities of the finger lakes health
43
     systems agency, including statewide coor-
44
     dination and demonstration of best prac-
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     tices. The department shall make grants
     within amounts appropriated therefor, to
46
47
     assure high-quality and accessible primary
48
     care, to provide technical assistance to
49
     support financial and business planning
50
     for integrated systems of care, and to
     assist primary care providers in the
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52
     adoption, implementation, and meaningful
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# DEPARTMENT OF HEALTH

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use of electronic health record technolo-
 2
     gy.
 3
   Notwithstanding any provision of law to the
 4
     contrary, the portion of this appropri-
 5
     ation covering fiscal year 2020-21 shall
 6
     supersede and replace any duplicative (i)
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     reappropriation for this item covering
     fiscal year 2020-21, and (ii) appropri-
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9
     ation for this item covering fiscal year
10
     2020-21 set forth in chapter 53 of the
11
     12
   For services and expenses of the medical
13
     assistance program including pharmacy
14
     services.
15
   Notwithstanding any provision of law to the
16
     contrary, the portion of this appropri-
17
     ation covering fiscal year 2020-21 shall
18
     supersede and replace any duplicative (i)
     reappropriation for this item covering
19
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     fiscal year 2020-21, and (ii) appropri-
21
     ation for this item covering fiscal year
22
     2020-21 set forth in chapter 53 of the
23
     laws of 2019 (26953) ...... 2,787,431,000
   For services and expenses of the medical
24
25
     assistance program including transporta-
26
     tion services.
27
   Notwithstanding any provision of law to the
28
     contrary, the portion of this appropri-
     ation covering fiscal year 2020-21 shall
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30
     supersede and replace any duplicative (i)
31
     reappropriation for this item covering
32
     fiscal year 2020-21, and (ii) appropri-
33
     ation for this item covering fiscal year
     2020-21 set forth in chapter 53 of the
34
35
     laws of 2019 (26954) ...... 297,602,000
36
   For services and expenses of the medical
37
     assistance program including
                                      dental
38
     services.
   Notwithstanding any provision of law to the
39
40
     contrary, the portion of this appropri-
41
     ation covering fiscal year 2020-21 shall
42
     supersede and replace any duplicative (i)
43
     reappropriation for this item covering
44
     fiscal year 2020-21, and (ii) appropri-
45
     ation for this item covering fiscal year
     2020-21 set forth in chapter 53 of the
46
47
     48
   For services and expenses of the medical
49
     assistance program including noninstitu-
50
     tional and other spending.
51 Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
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# DEPARTMENT OF HEALTH

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ation covering fiscal year 2020-21 shall
 2
     supersede and replace any duplicative (i)
     reappropriation for this item covering
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 4
     fiscal year 2020-21, and (ii) appropri-
 5
     ation for this item covering fiscal year
 6
     2020-21 set forth in chapter 53 of the
 7
     laws of 2019 (26956) ...... 6,753,870,000
   Notwithstanding any inconsistent provision of law, subject to the approval of the
 8
9
     director of the budget, upon submission of
10
11
     an allocation plan from the comissioner of
12
     health, the amount appropriated herein,
13
     together with any available federal match-
14
     ing funds, may be transferred or suballo-
15
     cated to the office of mental health,
16
     office of addiction services and supports,
17
     office for people with developmental disa-
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     bilities, division of housing and communi-
     ty renawal, New York state housing trust
19
20
     fund corporation, and office of temporary
     and disability assistance for services and
21
22
     expenses related to providing affordable
23
     housing. Any such spending shall consider
24
     the geographical location of the grants.
25
   Notwithstanding any provision of law to the
26
     contrary, the portion of this appropri-
27
     ation covering fiscal year 2020-21 shall
28
     supersede and replace any duplicative (i)
29
     reappropriation for this item covering
     fiscal year 2020-2021, and (ii) appropri-
30
     ation for this item covering fiscal year
31
32
     2020-21 set forth in chapter 53 of the
33
     34
   For additional services and expenses of the
35
     medical assistance program related
36
     disproportionate share hospital payments
37
     to eligible hospitals operated by the
38
     state university of New York, provided
     further the eligible hospitals provide
39
     sufficient financial information to evalu-
40
41
     ate the need to support current and future
42
     43
   For services and expenses and grants related
44
               population health improvement
45
     program. Notwithstanding any provision of
46
     law to the contrary, the portion of this
47
     appropriation covering fiscal year 2020-21
48
     shall supersede and replace any duplica-
49
     tive (i) reappropriation for this item
50
     covering fiscal year 2020-21, and (ii)
     appropriation for this item covering
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# DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 33 34 34 35 36 36 36 36 36 36 36 36 36 36 36 36 36	fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26972)
38	1aws 01 2019 (20901) 5,000,000
39	Program account subtotal 44,082,526,000
40 41 42 43 44 45 46 47 48 49 50	Special Revenue Funds - Other HCRA Resources Fund Indigent Care Account - 20817  Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health,

### AID TO LOCALITIES 2020-21

the office for people with developmental disabilities and the office of addiction 2 3 services and supports and further exclud-4 ing any payments which are not appropri-5 ated within the department of health, in б the aggregate, for the period April 1, 7 2020 through March 31, 2021, shall not exceed \$23,606,772,000 except as provided 8 9 below provided, however, such aggregate 10 limits may be adjusted by the director of 11 the budget to account for any changes in 12 the New York state federal medical assist-13 ance percentage amount established pursuant to the federal social security act, 14 15 increases in provider revenues, reductions 16 in local social services district payments 17 medical assistance administration, 18 minimum wage increases and beginning April 1, 2012 the operational costs of the New 19 20 York state medical indemnity fund, pursu-21 ant to chapter 59 of the laws of 2011, and 22 state costs or savings from the essential 23 plan program. Such projections may be adjusted by the director of the budget to 24 25 account for increased or expedited departof health state funds medicaid 26 ment 27 expenditures as a result of a natural or 28 other type of disaster, including a 29 governmental declaration of emergency. 30 Provided further however, that notwithstanding any provision of law to the contrary, 31 32 if, on or before April 1, 2020, the legis-33 lature fails to achieve \$2,500,000,000 in 34 aggregate savings from the appropriations enacted as part of any chapters of the 35 laws of 2020 making appropriations for aid 36 37 to localities and/or state operations for 38 the department of health state funds medi-39 spending, excluding payments for medical services provided at state facili-40 ties operated by the office of mental 41 42 health, the office for people with devel-43 opmental disabilities and the office of 44 addiction services supports and and 45 further excluding any payments which are 46 not appropriated within the department of 47 health, uniform across the 48 reductions shall be applied to such appro-49 priations to achieve \$2,500,000,000 in 50 aggregate savings from such appropriations. Provided however, that any such 51 52 uniform reductions may be increased or

### AID TO LOCALITIES 2020-21

decreased at the discretion of the director of the budget to conform with federal rules and regulations. To the extent any individual or entity is otherwise entitled to any cash disbursement authorized by one or more of such appropriations or reappropriations for the department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, such entitlement shall be superseded and reduced commensurate with any such across the board reductions.

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51 52 The director of the budget, in consultation with the commissioner of health, shall on a monthly basis known and assess projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines:

(1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder;

(2) reductions shall be made in a manner that complies with the state medicaid plan

### AID TO LOCALITIES 2020-21

approved by the federal centers for mediand medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers. The commissioner shall seek the input of the

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40 41 legislature, as well as organizations 42 representing health care providers, 43 businesses, workers, health consumers, 44 insurers, and others with relevant exper-45 tise, in developing such medicaid savings allocation plan, to the extent that all or 46 47 part of such plan, in the discretion of 48 the commissioner, is likely to have a 49 material impact on the overall medicaid 50 program, particular categories of service 51 or particular geographic regions of the 52 state.

# DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2020-21

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to imple-mentation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdi-vision or provide notice pursuant to para-graph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medi-caid savings allocation plan is necessary due to a public health emergency.
  - For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
  - Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- 46 In accordance with the medicaid savings
  47 allocation plan, the commissioner of the
  48 department of health shall reduce depart49 ment of health state funds medicaid spend50 ing by the amount of the projected over51 spending through, actions including, but
  52 not limited to modifying or suspending

### AID TO LOCALITIES 2020-21

reimbursement methods, including but not 2 limited to all fees, premium levels and rates of payment, notwithstanding 3 4 provision of law that sets a specific 5 amount or methodology for any б payments or rates of payment; modifying 7 medicaid program benefits; seeking all 8 necessary federal approvals, including, 9 but not limited to waivers, waiver amend-10 ments; and suspending time frames for 11 notice, approval or certification of rate 12 requirements, notwithstanding provision of law, rule or regulation to 13 the contrary, including but not limited to 14 15 sections 2807 and 3614 of the public 16 health law, section 18 of chapter 2 of the 17 laws of 1988, and 18 NYCRR 505.14(h). 18 The department of health shall prepare a 19 monthly report that sets forth: (a) known 20 and projected department of health medi-21 caid expenditures as described in subdivi-22 sion (1) of this section, and factors that 23 could result in medicaid disbursements for the relevant state fiscal year to exceed 24 the projected department of health state 25 funds disbursements in the enacted budget 26 27 financial plan pursuant to subdivision 3 28 of section 23 of the state finance law, 29 including spending increases or decreases 30 to: enrollment fluctuations, rate changes, utilization changes, MRT invest-31 32 ments, and shift of beneficiaries to 33 managed care; and variations in offline 34 medicaid payments; and (b) the actions 35 taken to implement any medicaid savings 36 allocation plan implemented pursuant to 37 subdivision (4) of this section, including 38 information concerning the impact of such 39 actions on each category of service and 40 each geographic region of the state. Each 41 such monthly report shall be provided to 42 the chairs of the senate finance and the 43 assembly ways and means committees and 44 shall be posted on the department of 45 health's website in a timely manner. 46 Notwithstanding any provision of law to the 47 contrary, the director of the budget, in 48 with the commissioner of consultation 49 health, may use a payment reduction plan 50 to make across-the-board reductions to the 51 department of health state funds medicaid 52 spending by \$248,000,000 for state fiscal

### AID TO LOCALITIES 2020-21

year 2020-2021 to limit such spending to the aggregate limit specified herein, or reduce the aggregate limit specified herein to provide a reduction to the state's financial plan. Reductions shall be made in a manner that complies with the state medicaid plan approved by the federal for medicare and medicaid centers services, provided, however, that commissioner of health is authorized to submit any state plan amendment or seek other federal approval to implement the of the medicaid provisions payment reduction plan.

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the purpose of making payments to For providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to general hospitals related to indigent care pursuant to article 28 of the public health law respectively, when combined services with federal funds for expenses for the medical assistance program pursuant to title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to health care reform act allowances and surcharges pursuant to article 28 of the public health law and deposited to this account less any such amounts withheld pursuant to subdivision 21 of section 2807-c of the public health law. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

51 Notwithstanding any provision of law to the 52 contrary, the portion of this appropri-

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# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2020-21

ation covering fiscal year 2020-21 shall 2 supersede and replace any duplicative (i) 3 reappropriation for this item covering 4 fiscal year 2020-21, and (ii) appropri-5 ation for this item covering fiscal year б 2020-21 set forth in chapter 53 of the 7 laws of 2019 (29797) ...... 891,500,000 8 Program account subtotal ...... 891,500,000 9 10 Special Revenue Funds - Other

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12 HCRA Resources Fund

13 Medical Assistance Account - 20804

14 Notwithstanding section 40 of the state 15 finance law or any provision of law to the 16 contrary, subject to federal approval, 17 department of health state funds medicaid 18 spending, excluding payments for medical services provided at state 19 facilities 20 operated by the office of mental health, 21 the office for people with developmental disabilities and the office of addiction 22 23 services and supports and further exclud-24 ing any payments which are not appropri-25 ated within the department of health, in 26 the aggregate, for the period April 1, 2020 through March 31, 2021, shall not 27 28 exceed \$23,606,772,000 except as provided 29 below provided, however, such aggregate 30 limits may be adjusted by the director of 31 the budget to account for any changes in 32 the New York state federal medical assist-33 ance percentage amount established pursuant to the federal social security act, 34 35 increases in provider revenues, reductions 36 in local social services district payments 37 medical assistance administration, minimum wage increases and beginning April 38 39 1, 2012 the operational costs of the New 40 York state medical indemnity fund, pursu-41 ant to chapter 59 of the laws of 2011, and 42 state costs or savings from the essential 43 plan. Such projections may be adjusted by 44 the director of the budget to account for expedited department of 45 or increased 46 health state funds medicaid expenditures 47 as a result of a natural or other type of 48 disaster, including a governmental decla-49 ration of emergency.

### AID TO LOCALITIES 2020-21

Provided further however, that notwithstand-2 ing any provision of law to the contrary, if, on or before April 1, 2020, the legis-3 4 lature fails to achieve \$2,500,000,000 in 5 aggregate savings from the appropriations б enacted as part of any chapters of the 7 laws of 2020 making appropriations for aid to localities and/or state operations for 8 9 the department of health state funds medi-10 caid spending, excluding payments medical services provided at state facili-11 12 ties operated by the office of mental health, the office for people with devel-13 14 opmental disabilities and the office of 15 addiction services and supports 16 further excluding any payments which are 17 not appropriated within the department of 18 uniform across the health, 19 reductions shall be applied to such appro-20 priations to achieve \$2,500,000,000 in 21 aggregate savings from such appropri-22 ations. Provided however, that any such uniform reductions may be increased or 23 24 decreased at the discretion of the direc-25 tor of the budget to conform with federal rules and regulations. To the extent any 26 27 individual or entity is otherwise entitled 28 to any cash disbursement authorized by one 29 or more of such appropriations or reappro-30 priations for the department of health state funds medicaid spending, excluding 31 32 payments for medical services provided at 33 state facilities operated by the office of 34 mental health, the office for people with 35 developmental disabilities and the office of addiction services and supports and 36 37 further excluding any payments which are 38 not appropriated within the department of 39 health, such entitlement shall be super-40 seded and reduced commensurate with any 41 such across the board reductions. 42 The director of the budget, in consultation 43 with the commissioner of health, 44 on a monthly basis known and

45 projected medicaid expenditures by catego-46 ry of service and by geographic region, as 47 determined by the commissioner of health, 48 incurred both prior to and subsequent to 49 such assessment for each such period, and 50 if the director of the budget determines that such expenditures are expected to 51 52 cause medicaid spending for such period to

### AID TO LOCALITIES 2020-21

exceed the aggregate limit specified herein for such period, the state medicaid
director, in consultation with the director of the budget and the commissioner of
health, shall develop a medicaid savings
allocation plan to limit such spending to
the aggregate limit specified herein for
such period.

8 9 Such medicaid savings allocation plan shall be designed, to reduce the expenditures 10 authorized by the appropriations herein in 11 12 compliance with the following guidelines: 13 (1) reductions shall be made in compliance with applicable federal law, including the 14 15 provisions of the Patient Protection and 16 Affordable Care Act, Public Law No. 111-17 148, and the Health Care and Education 18 Reconciliation Act of 2010, Public Law No. 19 111-152 (collectively "Affordable Care Act") and any subsequent amendments there-20 21 to or regulations promulgated thereunder; 22 (2) reductions shall be made in a manner 23 that complies with the state medicaid plan approved by the federal centers for medi-24 25 and medicaid services, provided, 26 however, that the commissioner of health 27 is authorized to submit any state plan 28 amendment or seek other federal approval, 29 including waiver authority, to implement the provisions of the medicaid savings 30 plan that meets the other 31 allocation 32 criteria set forth herein; (3) reductions 33 shall be made in a manner that maximizes 34 federal financial participation, to the 35 extent practicable, including any federal 36 financial participation that is available 37 or is reasonably expected to become avail-38 able, in the discretion of the commission-39 er, under the Affordable Care Act; (4) 40 reductions shall be made uniformly among 41 categories of services and geographic 42 regions of the state, to the extent prac-43 ticable, and shall be made uniformly with-44 in a category of service, to the extent 45 practicable, except where the commissioner 46 determines that there are sufficient 47 grounds for non-uniformity, including but 48 not limited to: the extent to 49 specific categories of services contributed to department of health medicaid 50 state funds spending in excess of the 51 52 limits specified herein; the need to main-

# DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2020-21

tain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

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- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- 50 For purposes of this section, a public 51 health emergency is defined as: (i) a 52 disaster, natural or otherwise, that

### AID TO LOCALITIES 2020-21

significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

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Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate notwithstanding requirements, provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a 41 42 monthly report that sets forth: (a) known 43 and projected department of health medi-44 caid expenditures as described in subdivi-45 sion (1) of this section, and factors that 46 could result in medicaid disbursements for 47 the relevant state fiscal year to exceed 48 the projected department of health state 49 funds disbursements in the enacted budget 50 financial plan pursuant to subdivision 3 of section 23 of the state finance law, 51 52 including spending increases or decreases

### AID TO LOCALITIES 2020-21

due to: enrollment fluctuations, changes, utilization changes, MRT investments, and shift of beneficiaries managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

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For the purpose of making payments, the money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued, to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems fiscal intermediaries are not through operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

40 Notwithstanding any provision of law to the 41 contrary, the director of the budget, in 42 consultation with the commissioner 43 health, may use a payment reduction plan 44 to make across-the-board reductions to the 45 department of health state funds medicaid spending by \$248,000,000 for state fiscal 46 47 year 2020-2021 to limit such spending to 48 the aggregate limit specified herein, or 49 reduce the aggregate limit specified here-50 in to provide a reduction to the state's financial plan. Reductions shall be made 51 52 in a manner that complies with the state

# DEPARTMENT OF HEALTH

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medicaid plan approved by the federal
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     centers
             for
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     services, provided, however, that the
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     commissioner of health is authorized to
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     submit any state plan amendment or seek
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     other federal approval to implement the
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     provisions of the medicaid payment
     reduction plan. For services and expenses
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     of the medical assistance program.
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  Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
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     ation covering fiscal year 2020-21 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2020-21, and (ii) appropri-
16
     ation for this item covering fiscal year
17
     2020-21 set forth in chapter 53 of the
18
     For services and expenses of the medical
19
20
     assistance program related to supporting
21
     workforce recruitment and retention of
22
     personal care services or any worker with
23
     direct patient care responsibility for
     local social service districts which
24
25
     include a city with a population of over
26
     one million persons.
27
   Notwithstanding any provision of law to the
28
     contrary, the portion of this appropri-
29
     ation covering fiscal year 2020-21 shall
30
     supersede and replace any duplicative (i)
     reappropriation for this item covering
31
32
     fiscal year 2020-21, and (ii) appropri-
33
     ation for this item covering fiscal year
     2020-21 set forth in chapter 53 of the
34
35
     36
   For services and expenses of the medical
37
     assistance program related to supporting
38
     workforce recruitment and retention of
     personal care services for local social
39
     service districts that do not include a
40
41
     city with a population of over one million
42
     persons.
43
   Notwithstanding any provision of law to the
44
     contrary, the portion of this appropri-
45
     ation covering fiscal year 2020-21 shall
46
     supersede and replace any duplicative (i)
47
     reappropriation for this item covering
48
     fiscal year 2020-21, and (ii) appropri-
49
     ation for this item covering fiscal year
50
     2020-21 set forth in chapter 53 of the
     laws of 2019 (29847) ...... 11,200,000
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# DEPARTMENT OF HEALTH

# AID TO LOCALITIES 2020-21

	AID TO HOCAHITIBO ZOZO ZI
1	For services and expenses of the medical
2	assistance program related to supporting
3	rate increases for certified home health
4	agencies, long term home health care
5	programs, AIDS home care programs, hospice
6	programs, managed long term care plans and
7	approved managed long term care operating
8	demonstrations for recruitment and
9	retention of health care workers.
10	Notwithstanding any provision of law to the
11	contrary, the portion of this appropri-
12	ation covering fiscal year 2020-21 shall
13	supersede and replace any duplicative (i)
$\frac{14}{14}$	reappropriation for this item covering
15	fiscal year 2020-21, and (ii) appropri-
16	ation for this item covering fiscal year
17	2020-21 set forth in chapter 53 of the
18	laws of 2019 (29798) 50,000,000
19	
20	Program account subtotal 3,989,159,000
21	
22	Special Revenue Funds - Other
23	Miscellaneous Special Revenue Fund
24	Medical Assistance Account - 22187
25	Notwithstanding section 40 of the state
26	finance law or any provision of law to the
27	contrary, subject to federal approval,
28	department of health state funds medicaid
29	spending, excluding payments for medical
30	services provided at state facilities
31	operated by the office of mental health,
32	the office for people with developmental
33	disabilities and the office of addiction
34	services and supports and further exclud-
35	ing any payments which are not appropri-
36	ated within the department of health, in
37	the aggregate, for the period April 1,
38	2020 through March 31, 2021, shall not
39	exceed \$23,606,772,000 except as provided
40	below provided, however, such aggregate
41	limits may be adjusted by the director of
42	the budget to account for any changes in
43	the New York state federal medical assist-
44	ance percentage amount established pursu-
4 -	

ant to the federal social security act,

increases in provider revenues, reductions

in local social services district payments

for medical assistance administration,

minimum wage increases and beginning April

1, 2012 the operational costs of the New

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### AID TO LOCALITIES 2020-21

3 state costs or savings from the essential 4 plan. Such projections may be adjusted by 5 the director of the budget to account for б expedited department of increased or 7 health state funds medicaid expenditures 8 as a result of a natural or other type of 9 disaster, including a governmental decla-10 ration of emergency. 11 Provided further however, that notwithstand-12 ing any provision of law to the contrary, 13 if, on or before April 1, 2020, the legis-14 lature fails to achieve \$2,500,000,000 in 15 aggregate savings from the appropriations 16 enacted as part of any chapters of the 17 laws of 2020 making appropriations for aid 18 to localities and/or state operations for 19 the department of health state funds medi-20 caid spending, excluding payments 21 medical services provided at state facili-22 ties operated by the office of mental 23 health, the office for people with developmental disabilities and the office of 24 25 addiction services and supports 26 further excluding any payments which are 27 not appropriated within the department of 28 health, uniform across the 29 reductions shall be applied to such appro-30 priations to achieve \$2,500,000,000 in savings from such appropri-31 aggregate 32 ations. Provided however, that any such 33 uniform reductions may be increased or 34 decreased at the discretion of the direc-35 tor of the budget to conform with federal rules and regulations. To the extent any 36 37 individual or entity is otherwise entitled 38 to any cash disbursement authorized by one 39 or more of such appropriations or reappropriations for the department of health 40 state funds medicaid spending, excluding 41 42 payments for medical services provided at 43 state facilities operated by the office of 44 mental health, the office for people with 45 developmental disabilities and the office of addiction services and supports and 46 47 further excluding any payments which are not appropriated within the department of 48

health, such entitlement shall be super-

seded and reduced commensurate with any

such across the board reductions.

York state medical indemnity fund, pursu-

ant to chapter 59 of the laws of 2011, and

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### AID TO LOCALITIES 2020-21

The director of the budget, in consultation with the commissioner of health, shall 2 assess on monthly basis known and project-3 ed medicaid expenditures by category of 4 5 and by geographic region, as service б determined by the commissioner of health, 7 incurred both prior to and subsequent to such assessment for each such period, and 8 9 if the director of the budget determines 10 that such expenditures are expected to cause medicaid spending for such period to 11 12 exceed the aggregate limit specified here-13 in for such period, the state medicaid 14 director, in consultation with the direc-15 tor of the budget and the commissioner of 16 health, shall develop a medicaid savings 17 allocation plan to limit such spending to 18 the aggregate limit specified herein for 19 such period. 20 Such medicaid savings allocation plan shall 21 be designed, to reduce the expenditures 22 authorized by the appropriations herein in 23 compliance with the following guidelines: (1) reductions shall be made in compliance 24 25

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51 52 with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for mediand medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic

### AID TO LOCALITIES 2020-21

regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

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The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- 43 (b) The commissioner may revise the medicaid 44 savings allocation plan subsequent to the 45 provisions of notice and prior to implementation but needs to provide a new 46 47 notice pursuant to subparagraph (i) of 48 this paragraph only if the commissioner 49 determines, in his or her discretion, that 50 such revisions materially alter the plan. 51
- 51 Notwithstanding the provisions of paragraphs 52 (a) and (b) of this subdivision, the

### AID TO LOCALITIES 2020-21

commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

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For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate notwithstanding requirements, provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

# DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2020-21

The department of health shall prepare a monthly report that sets forth: (a) known 2 3 and projected department of health medi-4 caid expenditures as described in subdivi-5 sion (1) of this section, and factors that б could result in medicaid disbursements for 7 the relevant state fiscal year to exceed the projected department of health state 8 9 funds disbursements in the enacted budget 10 financial plan pursuant to subdivision 3 section 23 of the state finance law, 11 12 including spending increases or decreases 13 to: enrollment fluctuations, rate 14 changes, utilization changes, MRT invest-15 ments, and shift of beneficiaries to 16 managed care; and variations in offline 17 medicaid payments; and (b) the actions 18 taken to implement any medicaid savings 19 allocation plan implemented pursuant to 20 subdivision (4) of this section, including 21 information concerning the impact of such 22 actions on each category of service and each geographic region of the state. Each 23 24 such monthly report shall be provided to the chairs of the senate finance and the 25 26 assembly ways and means committees and 27 shall be posted on the department of 28 health's website in a timely manner. 29 Notwithstanding any provision of law to the 30 contrary, the director of the budget, in consultation 31 with the commissioner of 32 health, may use a payment reduction plan 33 to make across-the-board reductions to the 34 department of health state funds medicaid 35 spending by \$248,000,000 for state fiscal 36 year 2020-2021 and to limit such spending 37 to the aggregate limit specified herein, 38 or reduce the aggregate limit specified 39 herein to provide a reduction to the 40 state's financial plan. Reductions shall 41 be made in a manner that complies with the 42 state medicaid plan approved by the feder-43 al centers for medicare and medicaid 44 services, provided, however, that the 45 commissioner of health is authorized to submit any state plan amendment or seek 46 47 other federal approval to implement the 48 provisions medicaid of the 49 reduction plan. 50 For the purpose of making payments 51 providers of medical care pursuant to

section 367-b of the social services law,

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## DEPARTMENT OF HEALTH

3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	palities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse the provision of care to patients eligible for medical assistance.  For services and expenses of the medical assistance program including nursing home, personal care, certified home health agency, long term home health care program and hospital services.  Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29846)	
23		
24 25	OFFICE OF HEALTH INSURANCE PROGRAMS	000
26 27	General Fund Local Assistance Account - 10000	
	Local Assistance Account - 10000  For services and expenses of Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987 (29527)	

## DEPARTMENT OF HEALTH

## AID TO LOCALITIES 2020-21

1 2 3 4 5 6 7 8 9 10 11 11 12 13 14 15	aging, for coordinating patient care Alzheimer's disease program (29526)
17	Special Revenue Funds - Federal
18	Federal Health and Human Services Fund
19	Medical Assistance and Survey Account - 25107
	•
20	For services and expenses for the medical
21	assistance program and administration of
22	the medical assistance program and survey
23	and certification program, provided pursu-
24	ant to title XIX and title XVIII of the
25	federal social security act.
26	Notwithstanding any inconsistent provision
27	of law and subject to the approval of the
28	director of the budget, moneys hereby
29	appropriated may be increased or decreased
30	by transfer or suballocation between these
31	appropriated amounts and appropriations of
32	other state agencies and appropriations of
33	the department of health. Notwithstanding
34	any inconsistent provision of law and
35	subject to approval of the director of the
36	budget, moneys hereby appropriated may be
37	transferred or suballocated to other state
38	agencies for reimbursement to local
39	government entities for services and
40	expenses related to administration of the
41 42	medical assistance program (26872) 320,000,000
42	Dragger againt gibt stal
44	Program account subtotal 320,000,000
44	
45	Special Revenue Funds - Other
46	Combined Expendable Trust Fund
47	Alzheimer's Research Account - 20143

48 For Alzheimer's disease research and assist-

## DEPARTMENT OF HEALTH

1 2 3 4 5	ance pursuant to chapter 590 of the laws of 1999 (26870)
6 7 8 9	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Assisted Living Residence Quality Oversight Account - 22110
10 11 12 13 14 15 16 17	For services and expenses related to the oversight and licensing activities for assisted living facilities. Subject to the approval of the director of the budget, moneys appropriated herein may be suballocated to the state office for the aging, a portion of which may be transferred to state operations and aid to localities (26870)
19 20 21	Program account subtotal 2,110,000
22 23 24	OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM
25 26	General Fund Local Assistance Account - 10000
27 28 29 30 31 32 33 34 35 36 37	For services and expenses to support the alliance for donation (26805)

## DEPARTMENT OF HEALTH

tet. The department, subject to the approval of the director of the budget, shall develop an allocation methodology taking into account financial status of the facility, resident needs, and the population of residents who receive supplemental security income or safety net assistance or who are living with serious mental illness. Such allocation shall serve as the basis of distribution to eligible facilities (29533)	0 0 -
32 Special Revenue Funds - Federal 33 Federal Health and Human Services Fund 34 Federal Loan Repayment Account - 25144	
For expenses and services related to the health resources and services adminis- tration grant.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876) 1,000,00  Program account subtotal	-
Special Revenue Funds - Other Miscellaneous Special Revenue Fund Emergency Medical Services Account - 20809	

## DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10	For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS councils and program agencies (26876)
11 12 13	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Professional Medical Conduct Account - 22088
14 15 16 17 18	For services and expenses of the medical society contract authorized pursuant to chapter 582 of the laws of 1984 (29835) 990,000  Program account subtotal 990,000
20 21 22	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Quality of Care Improvement Account - 22147
23 24 25 26 27 28 29 30 31 32 33 34	For services and expenses related to the protection of the health or property of residents of residential health care facilities that are found to be deficient including, but not limited to, payment for the cost of relocation of residents to other facilities and the maintenance and operation of a facility pending correction of deficiencies or closure (26876)
35 36	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 14,762,000
37 38 39	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
40 41 42 43 44 45	For services and expenses of the various health prevention, diagnostic, detection and treatment services (26981)

## DEPARTMENT OF HEALTH

1	Special Revenue Funds - Other
2	Combined Expendable Trust Fund
3	Breast Cancer Research and Education Account - 20155
4	For services and expenses related to breast
5	cancer research and education pursuant to
6	section 97-yy of the state finance law as
7	amended by chapter 550 of the laws of 2000
8	(26884) 2,580,000
9	
10	Program account subtotal 2,580,000
11	
12 13 14	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Spinal Cord Injury Research Fund Account - 21987
15 16 17	For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622)
18	
19 20	Program account subtotal

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1 AIDS INSTITUTE PROGRAM General Fund 3 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2019: 5 For services and expenses for HIV healthcare and supportive services. 6 A portion of this appropriation may be suballocated to other state 7 agencies, authorities, or accounts for expenditures related to the 8 New York/New York III supportive housing agreement (26924) ...... 9 32,387,000 ..... (re. \$21,191,000) Special Revenue Funds - Federal 10 Federal Health and Human Services Fund 11 12 SAMHSA Account - 25170 By chapter 53, section 1, of the laws of 2019: 14 For services and expenses, including grants, to provide training and resources to first responders and members of other key community 15 sectors at the state, tribal and local governmental levels related 16 17 to emergency treatment of suspected opioid overdose (26847) ...... 18 600,000 ..... (re. \$600,000) CENTER FOR COMMUNITY HEALTH PROGRAM 19 20 General Fund 21 Local Assistance Account - 10000 22 By chapter 53, section 1, of the laws of 2019: State aid to municipalities for the operation of local health depart-23 24 ments and laboratories and for the provision of general public 25 health services pursuant to article 6 of the public health law for 26 activities under the jurisdiction of the commissioner of health. 27 Notwithstanding any other provision of article 6 of the public health 28 law, a county may obtain reimbursement pursuant to this act, only 29 after the county chief financial officer certifies, in the state aid 30 application, that county tax levies used to fund services carried 31 out by the county health department have not been added to or 32 supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on 33 November 23, 1998 by the state and leading United States tobacco 34 35 product manufacturers, except in the case of a public health emer-36 gency, as determined by the commissioner of health. 37 Notwithstanding annual aggregate limits for bad debt and charity care 38 allowances and any other provision of law, up to \$1,700,000 shall be 39 transferred to the medical assistance program general fund - local 40 assistance account for eligible publicly sponsored certified home 41 health agencies that demonstrate losses from a disproportionate 42 share of bad debt and charity care, pursuant to chapter 884 of the 43 laws of 1990. Within the maximum limits specified herein, the

department shall transfer only those funds which are necessary to

meet the state share requirements for disproportionate share adjust-

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### DEPARTMENT OF HEALTH

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ments expected to be paid for the period January 1, 2019 through
 2
       December 31, 2020.
     3
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 5
       179,334,000 ..... (re. $125,000,000)
 6
     For services and expenses related to providing nutritional services
 7
       and to provide nutritional education to pregnant women, infants, and
       children, including suballocations to the department of agriculture
 8
       and markets for the farmer's market nutrition program and migrant
9
10
       worker services and the office of temporary and disability assist-
       ance for prenatal care assistance program activities. A portion of
11
12
       these funds may be suballocated to other state agencies (26821) ...
13
       26,255,000 ..... (re. $21,000,000)
     For services and expenses, including operating expenses related to
14
15
       providing nutritional services and nutrition education for hunger
16
       prevention and nutrition assistance. A portion of this appropriation
17
       may be suballocated to other state agencies (26822) ......
18
       34,547,000 ...... (re. $13,000,000)
19
     For services and expenses of a genetic disease screening program
20
       (26699) ... 487,000 ...... (re. $366,000)
21
     Special Revenue Funds - Federal
22
     Federal Education Fund
23
     Individuals with Disabilities-Part C Account - 25214
   By chapter 53, section 1, of the laws of 2019:
24
     For activities related to a handicapped infants and toddlers program
25
26
       (26837) ... 48,578,000 ...... (re. $48,578,000)
   By chapter 53, section 1, of the laws of 2018:
27
     For activities related to a handicapped infants and toddlers program
28
29
       (26837) ... 48,578,000 ...... (re. $14,574,000)
30
   By chapter 53, section 1, of the laws of 2017:
     For activities related to a handicapped infants and toddlers program
31
32
       (26837) ... 48,578,000 ...... (re. $2,200,000)
33
     Special Revenue Funds - Federal
     Federal Health and Human Services Fund
34
35
     Federal Block Grant Account - 25183
36
   By chapter 53, section 1, of the laws of 2019:
     For various health prevention, diagnostic, detection and treatment
37
38
       services.
39
          commissioner of health is hereby authorized to waive any
       provisions of the public health law and regulations, to issue appro-
40
       priate operating certificates, and to enter into contracts with
41
       article 28 facilities, to provide funds, to establish, support and
42
43
       conduct projects to provide improved and expanded school health
44
       services for preschool and school-age children. No more than 10 per
       centum of the amount appropriated for such purpose shall be expended
45
46
       for services and expenses in connection with the administration and
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### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

- evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.
- 9 By chapter 53, section 1, of the laws of 2018:
- 10 For various health prevention, diagnostic, detection and treatment services.
- 12 The commissioner of health is hereby authorized to waive any 13 provisions of the public health law and regulations, to issue appro-14 priate operating certificates, and to enter into contracts with 15 article 28 facilities, to provide funds, to establish, support and 16 conduct projects to provide improved and expanded school health 17 services for preschool and schoolage children. No more than 10 per 18 centum of the amount appropriated for such purpose shall be expended 19 for services and expenses in connection with the administration and 20 evaluation of such grants. Grants awarded under this appropriation 21 shall be distributed and administered in accordance with regulations 22 established by the commissioner of health.
- 28 By chapter 53, section 1, of the laws of 2017:
- 29 For various health prevention, diagnostic, detection and treatment 30 services.
  - The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and schoolage children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.
- 47 Special Revenue Funds Federal

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- 48 Federal Health and Human Services Fund
- 49 Federal Health, Education and Human Services Account 25148

## DEPARTMENT OF HEALTH

1 2 3 4 5 6 7	By chapter 53, section 1, of the laws of 2019:  For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988) 41,400,000
8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2018:  For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988) 41,400,000
15 16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2017:  For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988) 41,400,000
22 23 24	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Child and Adult Care Food Account - 25022
25 26 27 28	By chapter 53, section 1, of the laws of 2019: For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26985) 253,694,000 (re. \$241,948,000)
29 30 31 32	By chapter 53, section 1, of the laws of 2018:  For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26985) 253,694,000 (re. \$11,950,000)
33 34 35 36	By chapter 53, section 1, of the laws of 2017: For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26985) 253,694,000 (re. \$29,000)
37 38 39	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Food and Nutrition Services Account - 25022
40 41 42 43	By chapter 53, section 1, of the laws of 2019: For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26986) 502,970,000 (re. \$477,822,000)

## DEPARTMENT OF HEALTH

1 2 3 4	By chapter 53, section 1, of the laws of 2018:  For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26986) 502,970,000 (re. \$187,589,000)
5 6 7 8	By chapter 53, section 1, of the laws of 2017:  For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26986) 502,970,000 (re. \$125,000,000)
9 10 11 12	Special Revenue Funds - Other Combined Expendable Trust Fund New York State Prostate and Testicular Cancer Research and Education Account - 20183
13 14 15 16	By chapter 53, section 1, of the laws of 2019: For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 (26813)
17 18 19 20	By chapter 53, section 1, of the laws of 2018:  For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 (26813)
21 22 23	Special Revenue Funds - Other Combined Expendable Trust Fund New York State Women's Cancers Education and Prevention Account 20206
24 25 26 27	By chapter 53, section 1, of the laws of 2019: For women's cancer prevention and education pursuant to section 97-1111 of state finance law as added by chapter 420 of the laws of 2015 (26786) 100,000
28 29 30 31	By chapter 53, section 1, of the laws of 2018:  For women's cancer prevention and education pursuant to section 97-1111 of state finance law as added by chapter 420 of the laws of 2015 (26786) 100,000
32 33 34	Special Revenue Funds - Other Dedicated Miscellaneous [ <del>State</del> ] Special Revenue [ <del>Fund</del> ] <u>Account</u> Cure Childhood Cancer Research Account - 23802
35 36 37 38 39	By chapter 53, section 1, of the laws of 2019:  For services and expenses related to childhood cancer research pursuant to section 404-cc of the vehicle and traffic law and section 99-z of the state finance law, as added by chapter 443 of the laws of 2016 (26783) 100,000
40 41 42	By chapter 53, section 1, of the laws of 2018:  For services and expenses related to childhood cancer research pursuant to section 404-cc of the vehicle and traffic law and section

## DEPARTMENT OF HEALTH

1 2	99-z of the state finance law, as added by chapter 443 of the laws of 2016 (26783) 100,000
3	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM
4 5 6	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
7 8 9 10	By chapter 53, section 1, of the laws of 2019:  For services and expenses of various health prevention, diagnostic, detection and treatment services (26991)
11 12 13 14	By chapter 53, section 1, of the laws of 2018:  For services and expenses of various health prevention, diagnostic, detection and treatment services (26991)
15 16 17 18	By chapter 53, section 1, of the laws of 2017:  For services and expenses of various health prevention, diagnostic, detection and treatment services (26991)
19 20 21	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Occupational Health Clinics Account - 22177
22 23 24 25 26	By chapter 53, section 1, of the laws of 2019:  For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services (26844)
27	CHILD HEALTH INSURANCE PROGRAM
28 29 30	Special Revenue Funds - Federal Federal Health and Human Services Fund Children's Health Insurance Account - 25148
31 32 33 34 35 36 37 38 39 40 41 42	The appropriation made by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:  The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.  Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.  [Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds,

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

rebates, reimbursements, and credits. Notwithstanding any provision 2 of law to the contrary, the amounts appropriated herein shall be net 3 of refunds, rebates, reimbursements, credits, repayments, and/or 4 disallowances. 5 For services and expenses related to the children's health insurance 6 program, pursuant to title XXI of the federal social security act 7 (26931) ... 1,750,000,000 ........................ (re. \$999,474,000) 8 Special Revenue Funds - Other 9 HCRA Resources Fund 10 Children's Health Insurance Account - 20810 The appropriation made by chapter 53, section 1, of the laws of 2019, is 11 12 hereby amended and reappropriated to read: The money hereby appropriated is available for payment of aid hereto-13 14 fore accrued or hereafter accrued. 15 Notwithstanding any other provision of law, the money hereby appropri-16 ated may be increased or decreased by transfer or suballocation to 17 appropriations of the office of temporary and disability assistance, 18 for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is 19 20 between 100 percent and 133 percent of the federal poverty level. 21 [Notwithstanding any inconsistent provision of law, the following 22 appropriation shall be net of prior and/or current year refunds, rebates, reimbursements, and credits. | Notwithstanding any provision 23 24 of law to the contrary, the amounts appropriated herein shall be net 25 of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. 26 27 For services and expenses related to the children's health insurance 28 program authorized pursuant to title 1-A of article 25 of the public health law (26931) ... 482,087,000 ...... (re. \$480,717,000) 29 ESSENTIAL PLAN PROGRAM 30 31 General Fund 32 Local Assistance Account - 10000 The appropriation made by chapter 53, section 1, of the laws of 2019, is 33 hereby amended and reappropriated to read: 34 35 For services and expenses related to the essential plan program, 36 including for contribution to the essential plan trust fund for the 37 purpose of reducing the premiums and cost-sharing of, or providing 38 benefits for, eligible individuals enrolled in the essential plan 39 program authorized pursuant to section 369-gg of the social services 40 Notwithstanding any inconsistent provision of the law, the moneys 41 42 hereby appropriated may be increased or decreased by interchange or 43 transfer with any appropriation of the department of health. 44 [Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, 45 rebates, reimbursements, and credits. ] Notwithstanding any provision 46

of law to the contrary, the amounts appropriated herein shall be net

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1 2	of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.
3 4 5	The money hereby appropriated is available for payment of aid hereto- fore accrued or hereafter accrued (26940)
6 7 8	Special Revenue Funds - Federal Federal Health and Human Services Fund Essential Plan Account - 25184
9 10 11 12 13 14 15	The appropriation made by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:  For services and expenses related to the essential plan program. For contribution to the essential plan trust fund for providing benefits for, eligible individuals enrolled in the basic health program pursuant to section 1331 of the federal patient protection and affordable care act.
16 17 18	Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.
19	[Notwithstanding any inconsistent provision of law, the following
20	appropriation shall be net of prior and/or current year refunds, rebates, reimburgements, and credits. Notwithstanding any provision
21 22	of law to the contrary, the amounts appropriated herein shall be net
23	of refunds, rebates, reimbursements, credits, repayments, and/or
24	disallowances.
25	The money hereby appropriated is available for payment of aid hereto-
26	fore accrued or hereafter accrued (26940)
27	4,884,774,000
	, , ,
28	HEALTH CARE REFORM ACT PROGRAM
29	Special Revenue Funds - Other
30	HCRA Resources Fund
31	HCRA Program Account - 20807
32 33 34 35 36	By chapter 53, section 1, of the laws of 2019:  For services and expenses of the physician loan repayment and physician practice support programs pursuant to subdivisions 5-a and 12 of section 2807-m of the public health law (29886)
37 38 39 40 41	By chapter 53, section 1, of the laws of 2018:  For services and expenses of the physician loan repayment and physician practice support programs pursuant to subdivisions 5-a and 12 of section 2807-m of the public health law (29886)
42	Special Revenue Funds - Other
43	HCRA Resources Fund
44	HCRA Transition Account - 20808

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1 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2006:

For services, expenses, grants and transfers necessary to continue existing or planned contracts or other financing arrangements for the purposes of implementing the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and 2807-v of the public health law and utilizing allocations authorized prior to July 1, 2005. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or trans-fer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of insurance, the office of mental health or the state office for the aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (29864) .. 600,000,000 ..... (re. \$272,417,000)

## 20 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

21 General Fund

22 Local Assistance Account - 10000

23 The appropriation made by chapter 53, section 1, of the laws of 2019, is 24 hereby amended and reappropriated to read: 25 For reimbursement of local administrative expenses for medical assist-

For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance administration claims that exceed an administrative ceiling established by the commissioner of health.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in

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51 52 the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to [March 31] September 15, 2021.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities [alcoholism and substance abuse] addiction and the office of services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2019 through March 31, 2020, shall not exceed \$22,251,148,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2020 through [March 31] September 15, 2021, shall not [<del>\$23,256,018,000</del>] **\$23,606,772,000**, but in no event shall department of health state funds medicaid spending for the period April 1, 2019 through [March 31] September 15, 2021 exceed [\$45,507,166,000] \$45,857,920,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district medical assistance administration, minimum wage for increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. Provided further however, that notwithstanding any provision of law to the contrary, if, on or before April 1, 2020, the legislature fails to achieve \$2,500,000,000 in aggregate savings from the appropriations enacted as part of any chapters of the laws of 2020 making appropriations for aid to localities and/or state operations for the department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, uniform across the board reductions shall be applied to such appropriations to achieve \$2,500,000,000 in aggregate savings from such appropriations. Provided however, that any such uniform reductions may be increased or decreased at the discretion of the director of the budget to conform with federal rules and regulations. To the extent any individual or entity is otherwise entitled to any cash disbursement authorized by one or more of such appropriations or reappropriations for the department of health state funds medicaid spending, exclud-

ing payments for medical services provided at state facilities oper-

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ated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, such entitlement shall be superseded and reduced commensurate with any such across the board reductions.

The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

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- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
  (i) a disaster, natural or otherwise, that significantly increases
  the immediate need for health care personnel in an area of the
  state; (ii) an event or condition that creates a widespread risk of
  exposure to a serious communicable disease, or the potential for
  such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat
  to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

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51 52 The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social
services law[, and shall be available to the department net of
disallowances, refunds, reimburgements, and credits]. Notwithstanding any provision of law to the contrary, the amounts appropriated
herein shall be net of refunds, rebates, reimburgements, credits,
repayments, and/or disallowances.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of [alcoholism and substance abuse] addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, the state office for the aging, the office of the medicaid inspector general, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding [and] any provision of law to the contrary, the director of the budget, in consultation with the commissioner of health, may use a payment reduction plan to make across-the-board reductions to the department of health state funds medicaid spending by \$190,200,000 for [each of] the state fiscal [years] year 2019-2020 and \$248,000,000 in 2020-2021 to limit such spending to the aggregate limits specified herein, or reduce the aggregate limits specified herein to provide a reduction to the State's Financial Plan. Reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medi-

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caid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval to implement the provisions of the medicaid payment reduction plan.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26963) ... 1,090,100,000 ....................... (re. \$1,090,100,000)

For contractual services related to medical necessity and quality of care reviews related to medicaid patients. Subject to the approval of the director of the budget, all or part of this appropriation may be transferred to the health care standards and surveillance program, general fund - local assistance account.

The amount appropriated herein, together with any federal matching funds obtained, may be available to the department, subject to the approval of the director of the budget, for contractual services related to a third party entity responsible for education of persons eligible for medical assistance regarding their options for enrollment in managed care plans. Subject to the approval of the director of the budget, all or a part of this appropriation may be transferred to the office of managed care, general fund - state purposes account.

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For state reimbursement of administrative expenses for the medical assistance program provided by the office of mental health, office for people with developmental disabilities and office of [alcoholism and substance abuse] addiction services and supports.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26995) ... 180,000,000 ...................... (re. \$180,000,000)

17 By chapter 54, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2014:

33 Special Revenue Funds - Federal

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- 34 Federal Health and Human Services Fund
- 35 Medicaid Administration Transfer Account 25107

36 The appropriation made by chapter 53, section 1, of the laws of 2019, is 37 hereby amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the

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 office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to [March 31] September 15, 2021.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law[, shall be available to the department net of disallowances, refunds, reimbursements, and credits]. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of [alcoholism and substance abuse] addiction services and supports, the department of family assistance, office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, the state office for the aging, the office of the medicaid inspector general, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the director of the budget, in consultation with the commissioner of health, may use a payment reduction plan to make across-the-board reductions to the department of health state funds medicaid spending by \$190,200,000 for [each of] the state fiscal [years] year 2019-2020 and \$248,000,000 in 2020-2021 to limit such spending to the aggregate limits specified herein to provide a reduction to the State's Financial Plan. Reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal

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approval to implement the provisions of the medicaid payment reduction plan.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26993) ... 1,261,300,000 .................... (re. \$1,261,300,000)

For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of [alcoholism and substance abuse] addiction services and supports provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26994) ... 180,000,000 ........................ (re. \$180,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may

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 be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to September 15, [2020] 2021.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law[, shall be available to the department net of disallowances, refunds, reimbursements, and credits]. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of [alcoholism and substance abuse] addiction services and supports, the department of family assistance, office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, the state office for the aging, office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the

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state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26993) ... 1,261,300,000 ....................... (re. \$433,160,000)

#### 13 MEDICAL ASSISTANCE PROGRAM

14 General Fund

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15 Local Assistance Account - 10000

16 The appropriation made by chapter 53, section 1, of the laws of 2019, is 17 hereby amended and reappropriated to read:

For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to [March 31] September 15, 2021.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities the office of [alcoholism and substance abuse] addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2019 through March 31, 2020, shall not exceed \$22,251,148,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2020 through [March 31] September 15, 2021, shall not [<del>\$23,256,018,000</del>] **\$23,606,772,000**, but in no event shall department of health state funds medicaid spending for the period April 1, 2019 through [March 31] September 15, 2021 exceed [\$45,507,166,000] \$45,857,920,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district medical assistance administration, minimum wage payments for increases and beginning April 1, 2012 the operational costs of the

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New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. Provided further however, that notwithstanding any provision of law to the contrary, if, on or before April 1, 2020, the legislature fails to achieve \$2,500,000,000 in aggregate savings from the appropriations enacted as part of any chapters of the laws of 2020 making appropriations for aid to localities and/or state operations for the department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, uniform across the board reductions shall be applied to such appropriations to achieve \$2,500,000,000 in aggregate savings from such appropriations. Provided however, that any such uniform reductions may be increased or decreased at the discretion of the director of the budget to conform with federal rules and regulations. To the extent any individual or entity is otherwise entitled to any cash disbursement authorized by one or more of such appropriations or reappropriations for the department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, such entitlement shall be superseded and reduced commensurate with any such across the board reductions.

The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as defined by the commissioner, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated

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thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
  (i) a disaster, natural or otherwise, that significantly increases

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the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying or discontinuing medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely

The money hereby appropriated is to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational[, and shall be available to the department not of disallowances, refunds, reimbursements, and credits]. Notwithstanding any provision of law to the contrary, the

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# amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health state purpose account, the office of mental health, office for people with developmental disabilities, the office of [alcoholism and substance abuse] addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, and office of children and family services, the office of medicaid inspector general, and

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the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which provide care and services to residents of the state, providers of transportation services, that are altered, amended, adjusted or otherwise changed by a local social services district unless previously approved by the department of health and the director of the budget.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of [alcoholism and substance abuse] addiction services and supports, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

Notwithstanding any provision of law to the contrary, the director of the budget, in consultation with the commissioner of health, may use a payment reduction plan to make across-the-board reductions to the department of health state funds medicaid spending by \$190,200,000 for [each of] the state fiscal [years] year 2019-2020 and \$248,000,000 in 2020-2021 to limit such spending to the aggregate limits specified herein, or reduce the aggregate limits specified herein to provide a reduction to the State's Financial Plan. Reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is

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authorized to submit any state plan amendment or seek other federal approval to implement the provisions of the medicaid payment reduction plan.

For services and expenses of the medical assistance program including hospital inpatient services and general hospitals that are safetynet providers that evince severe financial distress, pursuant to criteria determined by the commissioner, shall be eligible for awards for amounts appropriated herein, to enable such providers to maintain operations and vital services while establishing long term solutions to achieve sustainable health services.

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26948) ... 461,435,000 ........................ (re. \$461,435,000)

For services and expenses of the medical assistance program including clinic services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26949) ... 597,192,000 ........................ (re. \$597,192,000)

For services and expenses of the medical assistance program including nursing home services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26950) ... 1,521,766,000 .................... (re. \$1,521,766,000)

For services and expenses of the medical assistance program including other long term care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26951) ... 9,267,806,000 ....................... (re. \$9,267,806,000)

For services and expenses of the medical assistance program including managed care services including regional planning activities of the finger lakes health systems agency, including statewide coordination and demonstration of best practices. The department shall make

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 grants within amounts appropriated therefor, to assure high-quality and accessible primary care, to provide technical assistance to support financial and business planning for integrated systems of care, and to assist primary care providers in the adoption, implementation, and meaningful use of electronic health record technology.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26952) ... 8,607,355,000 .................... (re. \$8,607,355,000)

For services and expenses for health homes including grants to health homes.

For services and expenses of the medical assistance program including pharmacy services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26953) ... 674,835,000 ........................ (re. \$674,835,000)

For services and expenses of the medical assistance program including transportation services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26954) ... 538,530,000 ........................ (re. \$538,530,000)

For services and expenses of the medical assistance program including dental services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26955) ... 29,911,000 ....................... (re. \$29,911,000)

For services and expenses of the medical assistance program including non-institutional and other spending.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for payments to any county or public school districts associated with additional claims for school supportive health services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and 681 12653-03-0

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replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2019-20, and (ii) appropriation for this item covering
       fiscal year 2019-20 set forth in chapter 53 of the laws of
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        (26956) ... 3,252,103,000 ...... (re. $3,252,103,000)
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     For services and expenses of the medical assistance program including
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       payments to the Area Agencies on Aging, making improvements in the
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       long term care system for the point of entry initiatives, for the
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       purposes of expanding and promoting a more coordinated level of care
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       for the delivery of quality services in the community.
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     Notwithstanding any provision of law to the contrary, the portion of
       this appropriation covering fiscal year 2019-20 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2019-20, and (ii) appropriation for this item covering
       fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
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        (29572) ... 41,476,000 ..... (re. $41,476,000)
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     For services and expenses of the medical assistance program including
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       payments to Independent Living Centers, making improvements in the
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       long term care system for the point of entry initiatives, for the
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       purposes of expanding and promoting a more coordinated level of care
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       for the delivery of quality services in the community.
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     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2019-20 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2019-20, and (ii) appropriation for this item covering
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       fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
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        (29573) ... 13,000,000 ...... (re. $13,000,000)
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     Notwithstanding any inconsistent provision of law, subject to the
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       approval of the director of the budget, the amount appropriated
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       herein, together with federal matching funds if available, shall be
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       available for services and expenses of enhanced safety net hospitals
       as defined by subparagraphs (i) and (ii) of paragraph (a) of subdi-
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       vision 34 of section 2807-c of the public health law pursuant to a
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       methodology as determined by the commissioner.
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     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2019-20 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2019-2020, and (ii) appropriation for this item covering
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       fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
        (26790) ... 82,000,000 ..... (re. $82,000,000)
39
     Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, the amount appropriated
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       herein, together with federal matching funds if available, shall be
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       available for services and expenses of the enhanced safety net
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       hospitals as defined by subparagraphs (iii) and (iv) of paragraph
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       (a) of subdivision 34 of section 2807-c of the public health law
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       pursuant to a methodology as determined by the commissioner.
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     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2019-20 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2019-2020, and (ii) appropriation for this item covering
       fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
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       (26791) ... 50,000,000 ..... (re. $50,000,000)
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For services and expenses of the medical assistance program including payments to promote women's health and reduce the adverse effects of multiple births.

For services and expenses of the medical assistance program including the managed long term care ombudsman program.

For services and expenses of the medical assistance program including facilitated enrollment for aged, blind and disabled.

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, upon submission of an allocation plan from the commissioner of health, the amount appropriated herein, together with any available federal matching funds, may be transferred or suballocated to the office of mental health, office of [alsoholism and substance abuse] addiction services and supports, office for people with developmental disabilities, division of housing and community renewal, New York state housing trust fund corporation, and office of temporary and disability assistance for services and expenses related to providing affordable housing. Any such spending shall consider the geographical location of the grants.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-2020, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29521) ... 186,700,000 .............................. (re. \$186,700,000)

For services and expenses of the medical assistance program including essential community provider network and vital access provider services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29562) ... 132,000,000 ........................ (re. \$132,000,000)

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For services and expenses of the medical assistance program including
       vital access provider services to preserve critical access to essen-
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       tial behavioral health and other services in targeted areas of the
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       state.
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     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2019-20 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2019-20, and (ii) appropriation for this item covering
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       fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
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       (26615) ... 50,000,000 ...... (re. $50,000,000)
     For services and expenses related to reducing maternal mortality with-
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       in the state, including, but not limited to creating a maternal
13
       mortality review board, developing a training curriculum on implicit
14
       racial bias, expanding community health workers, and building a data
15
       warehouse for analysis of maternal outcomes to support quality
16
       improvement (26855) ... 8,000,000 ...... (re. $8,000,000)
17
     For services and expenses for DC37 and Teamster Local 858 health
18
       insurance coverage under the family health plus (FHPlus), medicaid
19
       or for payments to participating health insurance plans in the New
       York state health benefit exchange [(29563)] (26856) ......
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       5,620,000 ..... (re. $5,620,000)
21
     The monies hereby appropriated shall be available for the cost of
22
       housing subsidies to certain participants in the nursing home tran-
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       sition and diversion waiver program as authorized by chapters 615
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       and 627 of the laws of 2004. A portion of such funds may be used for
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       administration of the housing subsidies, either by state staff or a
27
       not-for-profit agency. Up to 100 percent of this appropriation may
28
       be suballocated to the division of housing and community renewal
       [<del>(29528)</del>] <u>(26857)</u> ... 3,684,000 ..... (re. $3,684,000)
29
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     For services and expenses related to traumatic brain injury including
       but not limited to services rendered to individuals enrolled in the
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32
       federally approved home and community based services (HCBS) waiver
33
       and including personal and nonpersonal services spending originally
34
       authorized by appropriations and reappropriations enacted prior to
35
       1996 [<del>(29530)</del>] <u>(26868)</u> ... 22,930,000 ...... (re. $22,930,000)
     For services and expenses of the medical assistance program general
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       hospitals that are safety-net providers that evince severe financial
38
       distress, pursuant to criteria determined by the commissioner, shall
39
       be eligible for awards for amounts appropriated herein, to enable
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       such providers to maintain operations and vital services while
       establishing long term solutions to achieve sustainable health
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42
       services (26891) ... 83,321,000 ...... (re. $83,321,000)
43
     For services and expenses of the medical assistance program including
44
       patient centered medical homes (26859) .....
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       220,000,000 ..... (re. $220,000,000)
     For additional services and expenses of the medical assistance program
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       related to disproportionate share hospital payments to eligible
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48
       hospitals operated by the state university of New York, provided
       further the eligible hospitals provide sufficient financial informa-
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       tion to evaluate the need to support current and future payments
       (26860) ... 460,000,000 ...... (re. $460,000,000)
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### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

For services and expenses associated with ending the AIDS epidemic, 2 including but not limited to expanding the use of preexposure 3 prophylaxis, enhancement of targeted prevention activities, support 4 for linkage and retention services and the development of a peer 5 credentialing process. 6 Notwithstanding any provision of law to the contrary, the portion of 7 this appropriation covering fiscal year 2019-20 shall supersede and 8 replace any duplicative (i) reappropriation for this item covering 9 fiscal year 2019-20, and (ii) appropriation for this item covering 10 fiscal year 2019-2020 set forth in chapter 53 of the laws of 2018 (26923) ... 30,000,000 ...... (re. \$30,000,000) 11 12 For services and expenses related to expanding existing caregiver 13 support services for persons with Alzheimer's and other dementias including additional respite and expansion of the department of 14 15 health caregiver support services programs. 16 Notwithstanding any provision of law to the contrary, the portion of 17 this appropriation covering fiscal year 2019-20 shall supersede and 18 replace any duplicative (i) reappropriation for this item covering 19 fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 20 21 (26930) ... 50,000,000 ...... (re. \$50,000,000) 22 For grants to counties, cities, towns or villages that own their 23 public water system and the water supply for such system for the 24 purpose of providing assistance towards the costs of installation, 25 including but not limited to technical and administrative costs associated with planning, design and construction, and start-up of 26 27 fluoridation systems, and repair or upgrading of fluoridation equip-28 ment for such public water systems. 29 Notwithstanding any provision of law to the contrary, the portion of 30 this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering 31 fiscal year 2019-20, and (ii) appropriation for this item covering 32 33 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26932) ... 10,000,000 ...... (re. \$10,000,000) 34 35 For services and expenses and grants related to the population health 36 improvement program. Notwithstanding any provision of law to the 37 contrary, the portion of this appropriation covering fiscal year 38 2019-20 shall supersede and replace any duplicative (i) reappropri-39 ation for this item covering fiscal year 2019-20, and (ii) appropri-40 ation for this item covering fiscal year 2019-20 set forth in chap-41 ter 53 of the laws of 2018 (26972) ...... 42 15,500,000 ..... (re. \$15,500,000) 43 For grants to the civil service employees association, Local 1000, 44 AFSCME, AFL-CIO to allow child care workers represented by the union 45 to reduce the cost of purchasing coverage under the exchange. 46 Notwithstanding any provision of law to the contrary, the portion of 47 this appropriation covering fiscal year 2019-20 shall supersede and 48 replace any duplicative (i) reappropriation for this item covering 49 fiscal year 2019-20, and (ii) appropriation for this item covering

fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29808) ... 9,500,000 ...... (re. \$9,500,000)

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## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO to allow child care workers represented by the union to reduce the cost of purchasing coverage under the exchange.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29807) ... 11,000,000 ....................... (re. \$11,000,000)

For the state share of medical assistance services expenses incurred by the department of health for the provision of medical assistance including services to people with developmental disabilities for mental hygiene stabilization in annual amounts not to exceed \$2,018,785,000 in state fiscal year 2019-20, and \$1,908,062,000 in state fiscal year 2020-21.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29561) ... 3,926,847,000 ....................... (re. \$3,926,847,000)

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of [alcoholism and substance abuse] addiction services and supports.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26961) ... 10,000,000,000 ................... (re. \$10,000,000,000)

33 Special Revenue Funds - Federal

б

- 34 Federal Health and Human Services Fund
- 35 Medicaid Direct Account 25106

36 The appropriation made by chapter 53, section 1, of the laws of 2019, is 37 hereby amended and reappropriated to read:

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to [March 31] September 15, 2021.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational[, shall be available to the department net of disallowances, refunds, reimbursements, and credits]. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of [algoholism and substance abuse] addiction services and supports, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, the office of information technology services, the state university of New York, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

 share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of [alcoholism and substance abuse] addiction services and supports, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

Notwithstanding any provision of law to the contrary, the director of the budget, in consultation with the commissioner of health, may use a payment reduction plan to make across-the-board reductions to the department of health state funds medicaid spending by \$190,200,000 for [each of] the state fiscal [years] year 2019-2020 and \$248,000,000 in 2020-2021 to limit such spending to the aggregate limits specified herein, or reduce the aggregate limits specified herein to provide a reduction to the State's Financial Plan. Reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval to implement the provisions of the medicaid payment reduction plan.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26947) ... 13,904,017,000 ................... (re. \$13,904,017,000)

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26948) ... 3,452,949,000 ........................ (re. \$3,452,949,000)

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

For services and expenses of the medical assistance program including clinic services.

For services and expenses of the medical assistance program including nursing home services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26950) ... 9,340,610,000 ............................... (re. \$9,340,610,000)

For services and expenses of the medical assistance program including other long term care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26951) ... 10,881,432,000 ................... (re. \$10,881,432,000)

For services and expenses of the medical assistance program including managed care services including regional planning activities of the finger lakes health systems agency, including statewide coordination and demonstration of best practices. The department shall make grants within amounts appropriated therefor, to assure high-quality and accessible primary care, to provide technical assistance to support financial and business planning for integrated systems of care, and to assist primary care providers in the adoption, implementation, and meaningful use of electronic health record technology.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26952) ... 15,070,216,000 ................... (re. \$15,070,216,000)

For services and expenses of the medical assistance program including pharmacy services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26953) ... 5,580,096,000 ....................... (re. \$5,580,096,000)

For services and expenses of the medical assistance program including transportation services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

replace any duplicative (i) reappropriation for this item covering 2 fiscal year 2019-20, and (ii) appropriation for this item covering 3 fiscal year 2019-20 set forth in chapter 53 of the laws of (26954) ... 604,284,000 ........................ (re. \$604,284,000) 4 5 For services and expenses of the medical assistance program including 6 dental services. 7 Notwithstanding any provision of law to the contrary, the portion of 8 this appropriation covering fiscal year 2019-20 shall supersede and 9 replace any duplicative (i) reappropriation for this item covering 10 fiscal year 2019-20, and (ii) appropriation for this item covering 11 fiscal year 2019-20 set forth in chapter 53 of the laws of 12 (26955) ... 430,143,000 ........................ (re. \$430,143,000) For services and expenses of the medical assistance program including 13 14 noninstitutional and other spending. 15 Notwithstanding any provision of law to the contrary, the portion of 16 this appropriation covering fiscal year 2019-20 shall supersede and 17 replace any duplicative (i) reappropriation for this item covering 18 fiscal year 2019-20, and (ii) appropriation for this item covering 19 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 20 (26956) ... 13,787,190,000 ....................... (re. \$13,787,190,000) 21 Notwithstanding any inconsistent provision of law, subject to the 22 approval of the director of the budget, the amount appropriated 23 herein, together with federal matching funds if available, shall be 24 available for services and expenses of enhanced safety net hospitals 25 as defined by subparagraphs (i) and (ii) of paragraph (a) of subdivision 34 of section 2807-c of the public health law pursuant to a 26 27 methodology as determined by the commissioner. 28 Notwithstanding any provision of law to the contrary, the portion of 29 this appropriation covering fiscal year 2019-20 shall supersede and 30 replace any duplicative (i) reappropriation for this item covering fiscal year 2019-2020, and (ii) appropriation for this item covering 31 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 32 33 (26790) ... 82,000,000 ...... (re. \$82,000,000) 34 Notwithstanding any inconsistent provision of law, subject to the 35 approval of the director of the budget, the amount appropriated 36 herein, together with federal matching funds if available, shall be 37 available for services and expenses of the enhanced safety net 38 hospitals as defined by subparagraphs (iii) and (iv) of paragraph 39 (a) of subdivision 34 of section 2807-c of the public health law 40 pursuant to a methodology as determined by the commissioner. 41 Notwithstanding any provision of law to the contrary, the portion of 42 this appropriation covering fiscal year 2019-20 shall supersede and 43 replace any duplicative (i) reappropriation for this item covering 44 fiscal year 2019-2020, and (ii) appropriation for this item covering 45 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26791) ... 50,000,000 ..... (re. \$50,000,000) 46 47 For additional services and expenses of the medical assistance program 48 related to disproportionate share hospital payments to eligible 49 hospitals operated by the state university of New York, provided 50 further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments 51 52 

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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For services and expenses and grants related to the population health
 2
       improvement program. Notwithstanding any provision of law to the
 3
       contrary, the portion of this appropriation covering fiscal year
 4
        2019-20 shall supersede and replace any duplicative (i) reappropri-
 5
       ation for this item covering fiscal year 2019-20, and (ii) appropri-
 6
       ation for this item covering fiscal year 2019-20 set forth in chap-
 7
       ter 53 of the laws of 2018 (26972) ......
       15,500,000 ..... (re. $15,500,000)
 8
 9
     For services and expenses for the 1115 waiver known as the partnership
10
       plan for the purpose of reinvesting savings resulting from the rede-
11
       sign of the medical assistance program, the money hereby appropri-
12
       ated may be used to make funds or payments authorized pursuant to
13
       such waiver, including funds or payments described in subdivisions
        20 and 21 of section 2807 of the public health law.
14
     Notwithstanding any provision of law to the contrary, the portion of
15
16
       this appropriation covering fiscal year 2019-20 shall supersede and
17
       replace any duplicative (i) reappropriation for this item covering
18
       fiscal year 2019-20, and (ii) appropriation for this item covering
       fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26616) ... 4,000,000,000 ...... (re. $4,000,000,000)
19
20
     For services and expenses of the medical assistance program including
21
       medical services provided at state facilities operated by the office
22
       of mental health, the office for people with developmental disabili-
23
24
       ties and the office of [alcoholism and substance abuse] addiction
25
        services and supports.
26
     Notwithstanding any provision of law to the contrary, the portion of
27
       this appropriation covering fiscal year 2019-20 shall supersede and
28
       replace any duplicative (i) reappropriation for this item covering
29
       fiscal year 2019-20, and (ii) appropriation for this item covering
30
       fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
        31
32
    The appropriation made by chapter 53, section 1, of the laws of 2018, as
33
       amended by chapter 53, section 1, of the laws of 2019, is hereby
       amended and reappropriated to read:
34
35
     For services and expenses for the medical assistance program, includ-
36
       ing administrative expenses for local social services districts,
37
       pursuant to title XIX of the federal social security act or its
38
       successor program.
39
     Notwithstanding section 40 of the state finance law or any other law
       to the contrary, all medical assistance appropriations made from
40
41
       this account shall remain in full force and effect in accordance, in
42
       the aggregate, with the following schedule: not more than 49 percent
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       for the period April 1, 2018 to March 31, 2019; and the remaining
44
       amount for the period April 1, 2019 to September 15, [2020] 2021.
      The moneys hereby appropriated are to be available for payment of aid
45
46
       heretofore accrued or hereafter accrued to municipalities, and to
47
       providers of medical services pursuant to section 367-b of the
       social services law, and for payment of state aid to municipalities
48
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and to providers of family care where payment systems through the fiscal intermediaries are not operational[ - shall be available to

the department net of disallowances, refunds, reimbursements, and

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50 51

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

 eredits]. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of [algoholism and substance abuse] addiction services and supports, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, [department of corrections and community supervision, the department of corrections and community supervision, the office of information technology services, the state university of New York, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of [alcoholism and

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

 substance abuse addiction services and supports, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any inconsistent provision of law to the contrary, a portion of this appropriation is available to make disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26947) ... 13,949,744,000 ................... (re. \$708,010,000)

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26948) ... 3,389,320,000 .............................. (re. \$310,324,000)

For services and expenses of the medical assistance program including clinic services.

For services and expenses of the medical assistance program including nursing home services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 2 (26950) ... 9,264,688,000 ...... (re. \$676,894,000) 3 For services and expenses of the medical assistance program including 4 5 other long term care services. 6 Notwithstanding any provision of law to the contrary, the portion of 7 this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering 8 fiscal year 2018-19, and (ii) appropriation for this item covering 9 10 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26951) ... 8,383,043,000 ........................ (re. \$278,495,000) 11 12 For services and expenses of the medical assistance program including 13 managed care services. 14 Notwithstanding any provision of law to the contrary, the portion of 15 this appropriation covering fiscal year 2018-19 shall supersede and 16 replace any duplicative (i) reappropriation for this item covering 17 fiscal year 2018-19, and (ii) appropriation for this item covering 18 fiscal year 2018-19 set forth in chapter 53 of the laws of 19 (26952) ... 14,533,073,000 .............................. (re. \$500,000,000) 20 For services and expenses of the medical assistance program including pharmacy services. 21 Notwithstanding any provision of law to the contrary, the portion of 22 this appropriation covering fiscal year 2018-19 shall supersede and 23 replace any duplicative (i) reappropriation for this item covering 24 fiscal year 2018-19, and (ii) appropriation for this item covering 25 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 26 27 28 For services and expenses of the medical assistance program including 29 transportation services. 30 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and 31 32 replace any duplicative (i) reappropriation for this item covering 33 fiscal year 2018-19, and (ii) appropriation for this item covering 34 fiscal year 2018-19 set forth in chapter 53 of the laws of 35 (26954) ... 541,339,000 ........................ (re. \$122,807,000) For services and expenses of the medical assistance program including 36 37 dental services. 38 Notwithstanding any provision of law to the contrary, the portion of 39 this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering 40 fiscal year 2018-19, and (ii) appropriation for this item covering 41 42 fiscal year 2018-19 set forth in chapter 53 of the laws of 43 (26955) ... 420,916,000 ........................ (re. \$118,049,000) 44 For services and expenses of the medical assistance program including 45 noninstitutional and other spending. 46 Notwithstanding any provision of law to the contrary, the portion of 47 this appropriation covering fiscal year 2018-19 shall supersede and 48 replace any duplicative (i) reappropriation for this item covering 49 fiscal year 2018-19, and (ii) appropriation for this item covering 50 fiscal year 2018-19 set forth in chapter 53 of the laws of

(26956) ... 13,422,878,000 ........................ (re. \$119,622,000)

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## DEPARTMENT OF HEALTH

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Notwithstanding any inconsistent provision of law, subject to the
 2
       approval of the director of the budget, the amount appropriated
 3
       herein, together with federal matching funds if available, shall be
 4
       available for services and expenses of enhanced safety net hospitals
 5
       as defined by paragraphs (i) and (ii) of subdivision (a) of section
 6
       2807-c of the public health law pursuant to a methodology as deter-
 7
       mined by the commissioner (26790) ......
 8
       50,000,000 ..... (re. $24,500,000)
     Notwithstanding any inconsistent provision of law, subject to the
9
10
       approval of the director of the budget, the amount appropriated
       herein, together with federal matching funds if available, shall be
11
12
       available for services and expenses of the enhanced safety net
13
       hospitals as defined by paragraph (iii) and (iv) of subdivision (a)
14
       of section 2807-c of the public health law pursuant to a methodology
15
       as determined by the commissioner (26791) ......
16
       50,000,000 ..... (re. $24,500,000)
17
     For services and expenses and grants related to the population health
18
       improvement program.
19
     Notwithstanding any provision of law to the contrary, the portion of
20
       this appropriation covering fiscal year 2018-19 shall supersede and
21
       replace any duplicative (i) reappropriation for this item covering
22
       fiscal year 2018-19, and (ii) appropriation for this item covering
23
       fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
       (26972) ... 13,500,000 ..... (re. $6,615,000)
24
25
     For services and expenses related to regional planning activities of
26
       the finger lakes health systems agency, including statewide coordi-
27
       nation and demonstration of best practices. The department shall
28
       make grants within amounts appropriated therefor, to assure high-
29
       quality and accessible primary care, to provide technical assistance
30
       to support financial and business planning for integrated systems of
       care, and to assist primary care providers in the adoption, imple-
31
       mentation, and meaningful use of electronic health record technolo-
32
33
       gy.
34
     Notwithstanding any provision of law to the contrary, the portion of
35
       this appropriation covering fiscal year 2018-19 shall supersede and
36
       replace any duplicative (i) reappropriation for this item covering
37
       fiscal year 2018-19, and (ii) appropriation for this item covering
38
       fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
39
       (26614) ... 2,500,000 ...... (re. $1,225,000)
40
     For services and expenses for the 1115 waiver known as the partnership
41
       plan for the purpose of reinvesting savings resulting from the rede-
42
       sign of the medical assistance program, the money hereby appropri-
43
       ated may be used to make funds or payments authorized pursuant to
44
       such waiver, including funds or payments described in subdivisions
45
       20 and 21 of section 2807 of the public health law.
46
     Notwithstanding any provision of law to the contrary, the portion of
47
       this appropriation covering fiscal year 2018-19 shall supersede and
48
       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2018-19, and (ii) appropriation for this item covering
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       fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
       (26616) ... 4,000,000,000 ...... (re. $1,960,000,000)
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## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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 For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of [alcoholism and substance abuse] addiction services and supports.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26961) ... 10,000,000,000 ................... (re. \$4,194,599,000)

12 The appropriation made by chapter 53, section 1, of the laws of 2014, as 13 amended by chapter 53, section 1, of the laws of 2019, is hereby 14 amended and reappropriated to read:

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 46 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to September 15, [2020] 2021.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational [, shall be available to the department net of disallowances, refunds, reimbursements, and credits]. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of [alcoholism and substance abuse] addiction services and supports, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of [alcoholism and substance abuse addiction services and supports, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

For services and expenses of the medical assistance program including noninstitutional and other spending.

Notwithstanding any provision of law to the contrary, the portion of

- 38 Special Revenue Funds Other
- 39 HCRA Resources Fund

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40 Indigent Care Account - 20817

41 The appropriation made by chapter 53, section 1, of the laws of 2019, is 42 hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to [March 31] September 15, 2021.

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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51 52 Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities the office of [alcoholism and substance abuse] addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2019 through March 31, 2020, shall not exceed \$22,251,148,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, [March 31] <u>September 15</u>, 2021, shall not exceed  $[\frac{$23,256,018,000}{$23,606,772,000}]$  but in no event shall department of health state funds medicaid spending for the period April 1, 2019 through [March 31] September 15, 2021 exceed [\$45,507,166,000] \$45,857,920,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. Provided further however, that notwithstanding any provision of law to the contrary, if, on or before April 1, 2020, the legislature fails to achieve \$2,500,000,000 in aggregate savings from the appropriations enacted as part of any chapters of the laws of 2020 making appropriations for aid to localities and/or state operations for the department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, uniform across the board reductions shall be applied to such appropriations to achieve \$2,500,000,000 in aggregate savings from such appropriations. Provided however, that any such uniform reductions may be increased or decreased at the discretion of the director of the budget to conform with federal rules and regulations. To the extent any individual or entity is otherwise entitled to any cash disbursement authorized by one or more of such appropriations or reappropriations for the department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, such entitlement shall be

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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# superseded and reduced commensurate with any such across the board reductions.

The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following quidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
  (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).
- The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

 disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

Notwithstanding any provision of law to the contrary, the director of the budget, in consultation with the commissioner of health, may use a payment reduction plan to make across-the-board reductions to the department of health state funds medicaid spending by \$190,200,000 for [each of] the state fiscal [years] year 2019-2020 and \$248,000,000 in 2020-2021 to limit such spending to the aggregate limits specified herein, or reduce the aggregate limits specified herein to provide a reduction to the State's Financial Plan. Reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval to implement the provisions of the medicaid payment reduction plan.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to general hospitals related to indigent care pursuant to article 28 of the public health law respectively, when combined with federal funds for services and expenses for the medical assistance program pursuant to title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to health care reform act allowances and surcharges pursuant to article 28 of the public health law and deposited to this account less any such amounts withheld pursuant to subdivision 21 of section 2807-c the public health law. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any provision of law to the contrary, the portion of

this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29797) ... 1,783,000,000 ....................... (re. \$1,783,000,000)

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5 Medical Assistance Account - 20804

6 The appropriation made by chapter 53, section 1, of the laws of 2019, is 7 hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to [March 31] September 15, 2021.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities the office of [alcoholism and substance abuse] addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2019 through March 31, 2020, shall not exceed \$22,251,148,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2020 through [March 31] September 15, 2021, shall not exceed [\$23,256,018,000] \$23,606,772,000 but in no event shall department of health state funds medicaid spending for the period April 1, 2019 through [March 31] September 15, 2021 exceed [\$45,507,166,000] \$45,857,920,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district medical assistance administration, minimum wage payments for increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

Provided further however, that notwithstanding any provision of law to the contrary, if, on or before April 1, 2020, the legislature fails to achieve \$2,500,000,000 in aggregate savings from the appropriations enacted as part of any chapters of the laws of 2020 making appropriations for aid to localities and/or state operations for the department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with develop-

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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mental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, uniform across the board reductions shall be applied to such appropriations to achieve \$2,500,000,000 in aggregate savings from such appropriations. Provided however, that any such uniform reductions may be increased or decreased at the discretion of the director of the budget to conform with federal rules and regulations. To the extent any individual or entity is otherwise entitled to any cash disbursement authorized by one or more of such appropriations or reappropriations for the department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, such entitlement shall be superseded and reduced commensurate with any such across the board reductions.

The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service,

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

 the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
   (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

 suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments, the money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued, to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any provision of law to the contrary, the director of

otwithstanding any provision of law to the contrary, the director of the budget, in consultation with the commissioner of health, may use a payment reduction plan to make across-the-board reductions to the department of health state funds medicaid spending by \$190,200,000 for [each of] the state fiscal [years] year 2019-2020 and \$248,000,000 in 2020-2021 to limit such spending to the aggregate limits specified herein, or reduce the aggregate limits specified herein to provide a reduction to the State's Financial Plan. Reductions shall be made in a manner that complies with the state

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval to implement the provisions of the medicaid payment reduction plan.

For services and expenses of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29800) ... 7,309,703,000 ........................ (re. \$7,309,703,000)

For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care services or any worker with direct patient care responsibility for local social service districts which include a city with a population of over one million persons.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29848) ... 272,000,000 ........................ (re. \$272,000,000)

For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care services for local social service districts that do not include a city with a population of over one million persons.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29847) ... 22,400,000 ....................... (re. \$22,400,000)

For services and expenses of the medical assistance program related to supporting rate increases for certified home health agencies, long term home health care programs, AIDS home care programs, hospice programs, managed long term care plans and approved managed long term care operating demonstrations for recruitment and retention of health care workers.

46 Special Revenue Funds - Other

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- 47 Miscellaneous Special Revenue Fund
- 48 Medical Assistance Account 22187

The appropriation made by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to [March 31] September 15, 2021.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of [alcoholism and substance abuse] addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2019 through March 31, 2020, shall not exceed \$22,251,148,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2020 through [March 31] September 15, 2021, shall not exceed [<del>\$23,256,018,000</del>] **\$23,606,772,000** but in no event shall department of health state funds medicaid spending for the period April 1, 2019 through [March 31] September 15, 2021 exceed [\$45,507,166,000] \$45,857,920,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

Provided further however, that notwithstanding any provision of law to the contrary, if, on or before April 1, 2020, the legislature fails to achieve \$2,500,000,000 in aggregate savings from the appropriations enacted as part of any chapters of the laws of 2020 making appropriations for aid to localities and/or state operations for the department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, uniform across the board reductions shall be applied to such appropriations to achieve \$2,500,000,000 in aggregate savings from such appropriations. Provided however, that any such uniform reductions may be increased or decreased at the discretion of the director of the budget to conform with federal rules and regulations. To the extent any individual or entity is otherwise entitled to any cash disbursement

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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authorized by one or more of such appropriations or reappropriations for the department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, such entitlement shall be superseded and reduced commensurate with any such across the board reductions.

The director of the budget, in consultation with the commissioner of health, shall assess on monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

 manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
  (i) a disaster, natural or otherwise, that significantly increases
  the immediate need for health care personnel in an area of the
  state; (ii) an event or condition that creates a widespread risk of
  exposure to a serious communicable disease, or the potential for
  such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat
  to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

Notwithstanding any provision of law to the contrary, the director of the budget, in consultation with the commissioner of health, may use a payment reduction plan to make across-the-board reductions to the department of health state funds medicaid spending by \$190,200,000 for [each of] the state fiscal [years] year 2019-2020 and \$248,000,000 in 2020-2021 to limit such spending to the aggregate limits specified herein, or reduce the aggregate limits specified herein to provide a reduction to the State's Financial Plan. Reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval to implement the provisions of the medicaid payment reduction plan.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse the provision of care to patients eligible for medical assistance.

For services and expenses of the medical assistance program including nursing home, personal care, certified home health agency, long term home health care program and hospital services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29846) ... 1,720,000,000 ........................ (re. \$1,720,000,000)

## DEPARTMENT OF HEALTH

- Special Revenue Funds Federal 2 Federal Health and Human Services Fund 3 Medical Assistance and Survey Account - 25107 4 By chapter 53, section 1, of the laws of 2019: 5 For services and expenses for the medical assistance program and 6 administration of the medical assistance program and survey and 7 certification program, provided pursuant to title XIX and title 8 XVIII of the federal social security act. 9 Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated 10 11 may be increased or decreased by transfer or suballocation between 12 these appropriated amounts and appropriations of other state agen-13 cies and appropriations of the department of health. Notwithstand-14 ing any inconsistent provision of law and subject to approval of the 15 director of the budget, moneys hereby appropriated may be trans-16 ferred or suballocated to other state agencies for reimbursement to 17 local government entities for services and expenses related to 18 administration of the medical assistance program (26872) ...... 19 20 By chapter 53, section 1, of the laws of 2018: For services and expenses for the medical assistance program and 21 administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title 22 23 24 XVIII of the federal social security act. 25 Notwithstanding any inconsistent provision of law and subject to the 26 approval of the director of the budget, moneys hereby appropriated 27 may be increased or decreased by transfer or suballocation between 28 these appropriated amounts and appropriations of other state agen-29 cies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the 30 31 director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to 32 local government entities for services and expenses related to 33 34 administration of the medical assistance program (26872) ...... 35 320,000,000 ..... (re. \$158,421,000) Special Revenue Funds - Other 36 37 Combined Expendable Trust Fund 38 Alzheimer's Research Account - 20143 By chapter 53, section 1, of the laws of 2019: 39 40 For Alzheimer's disease research and assistance pursuant to chapter 41 590 of the laws of 1999 (26870) ... 820,000 ...... (re. \$560,000) 42 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM
- 43 Special Revenue Funds Federal
- 44 Federal Health and Human Services Fund
- 45 Federal Loan Repayment Account 25144

## DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8	By chapter 53, section 1, of the laws of 2019:  For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876)				
9 10 11 12 13 14 15 16	By chapter 53, section 1, of the laws of 2018: For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876)				
17 18 19 20 21 22 23 24	For expenses and services related to the health resources and service administration grant.  Notwithstanding any inconsistent provision of law, and subject to tapproval of the director of the budget, moneys hereby appropriate may be increased or decreased by transfer or suballocation to tables higher education services corporation (26876)				
25	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM				
26 27 28	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183				
29 30 31 32	By chapter 53, section 1, of the laws of 2019: For services and expenses of the various health prevention, diagnostic, detection and treatment services (26981)				
33 34 35 36	By chapter 53, section 1, of the laws of 2018:  For services and expenses of the various health prevention, diagnostic, detection and treatment services (26981)				
37 38 39 40	By chapter 53, section 1, of the laws of 2017: For services and expenses of the various health prevention, diagnostic, detection and treatment services (26981)				
41 42 43	Special Revenue Funds - Other Combined Expendable Trust Fund Breast Cancer Research and Education Account - 20155				

## DEPARTMENT OF HEALTH

1 2 3 4 5	By chapter 53, section 1, of the laws of 2019:  For services and expenses related to breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884)			
6 7 8 9 10	By chapter 53, section 1, of the laws of 2018:  For services and expenses related to breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884)			
11 12 13 14 15	For services and expenses related to breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884)			
16 17 18	Miscellaneous Special Revenue Fund			
19 20 21 22	By chapter 53, section 1, of the laws of 2019: For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622)			
23 24 25 26	By chapter 53, section 1, of the laws of 2018:  For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622)			
27 28 29 30	By chapter 53, section 1, of the laws of 2017: For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622)			
31 32 33 34	By chapter 53, section 1, of the laws of 2016:  For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622)			

## HIGHER EDUCATION SERVICES CORPORATION

## AID TO LOCALITIES 2020-21

1 For payment according to the following schedule:

_	rer Falmens according to one remaining	201100010			
2		APPROPRIATIONS	REAPPROPRIATIONS		
3 4 5	General Fund	1,098,036,000	0		
6 7	All Funds	1,099,536,000			
8	SCHEDULE				
9 10	STUDENT GRANT AND AWARD PROGRAMS		1,099,536,000		
11 12					
13 14 15 16 17 18 19 20 12 22 23 24 25 26 27 28 29 30 31 32 33 33 34 34 44 44 44 44 44 44 44 44 44	part-time tuition assistance program awards, provided to eligible students as defined in section 667 and section 667-c of the education law and as further defined in rules and regulations adopted by the regents upon the recommendation of the commissioner of education and distributed in accordance with rules and regulations adopted by the trustees of the higher education services corporation upon the recommendation of the president and approval of the director of the budget.  Provided, however, notwithstanding any law, rule or regulation to the contrary, an applicant for an award funded by this appropriation must either (a) have been a legal resident of New York state for at least one year immediately preceding the beginning of the semester, quarter or term of attendance for which application for assistance is made, or (b) be a legal resident of New York state and have been a legal resident during his or her last two semesters of high school either prior to graduation, or prior to admission to college.  Provided, further, that an applicant for an award funded by this appropriation who is not a legal resident of New York state eligible pursuant to the preceding paragraph, but is a United States citizen, a permanent lawful resident, an individual				

## HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES 2020-21

2 Violence Protection Act of 2000, a person granted temporary protected status pursuant to the Federal Immigration Act of 3 4 5 1990, an individual of a class of refugees б paroled by the attorney general of the 7 United States under his or her parole authority pertaining to the admission of 8 9 aliens to the United States, or an appli-10 cant without lawful immigration status shall be eligible for an award funded by 11 12 this appropriation provided that 13 applicant: (a) attended a registered New 14 York state high school for two or more years, graduated from a registered New 15 16 York state high school and applied for 17 attendance at the institution of higher 18 education for the undergraduate study for 19 which an award is sought within five years 20 of receiving a New York state high school 21 diploma; or (b) attended an approved New 22 York state program for a state high school equivalency diploma, received a state high 23 24 school equivalency diploma and applied for attendance at the institution of higher 25 26 education for the undergraduate study for 27 which an award is sought within five years 28 of receiving a state high school equiv-29 alency diploma; or (c) is otherwise eligi-30 ble for the payment of tuition and fees at a rate no greater than that imposed for 31 resident students of the state university 32 33 of New York, the city university of New or community colleges. Provided, 34 35 further, that an applicant without lawful 36 immigration status shall also be required 37 to file an affidavit with such institution 38 of higher education stating that 39 student has filed an application to legal-40 ize his or her immigration status, or will 41 file such an application as soon as he or 42 she is eligible to do so. 43 Provided, further, that recipients of an 44 award funded by this appropriation shall 45 comply with all requirements promulgated 46 by the corporation for the administration 47 of an award including, but not limited to, 48 an application form and procedures estab-49 lished by the president of the corporation

> that shall allow an applicant that meets the requirements set forth in the preced-

> ing paragraph to apply directly to the

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51 52 pursuant to the Victims of Trafficking and

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## HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES 2020-21

corporation for an award without having to submit information to any other state or federal agency; provided, all information contained with the applications filed with such corporation shall be deemed confidential, except that the corporation shall be entitled to release information to participating institutions as necessary for the administration of an award to the extent required pursuant to article 6 of the public officers law or otherwise required by law.

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40 41 The moneys hereby appropriated shall be available for expenses already accrued or to accrue. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances received by the higher education services corporation as repayments of past tuition assistance program disbursements in accordance with audit allowances, upon approval of the director of the budget, for transfer to the federal department of education fund appropriation of the state grant programs in order to reduce state cost should additional federal assistance become available in the 2020-21 state fiscal year.

Notwithstanding any other provision of during the fiscal year commencing April 1, 2020, additional awards due and payable to eligible students for accelerated study shall be deferred until October 1, 2021. Such additional awards shall be adjusted on a pro rata basis pursuant to section 667 of the education law. However, nothing contained herein shall prevent the payment of such awards prior to October 1, 2021 should additional funds be provided there-

42 Provided, however, notwithstanding any law, 43 rule or regulation to the contrary, up to 44 \$146,167,000 of the moneys hereby appro-45 priated shall be available for the payment 46 of excelsior scholarship program awards; 47 provided, further that, income eligibility 48 for an excelsior scholarship award in the 49 2020-21 academic year shall be based on 50 adjusted gross income for the qualifying year, as defined by section 669-h of the 51 education law, of up to \$135,000.

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## HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES 2020-21

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A portion of these funds may be paid to the
      City University of New York to reimburse
      the tuition credit provided pursuant to
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 4
      section
              669-h of the education law.
 5
      Provided,
                 however, notwithstanding any
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      law, rule or regulation to the contrary,
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      up to $7,601,000 of the moneys hereby
      appropriated shall be available for the
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                    enhanced tuition awards;
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      payment of
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      provided, further that, income eligibility
      for an enhanced tuition award in the
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      2020-21 academic year shall be based on
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      adjusted gross income for the qualifying
      year, as defined by section 667-d of the education law, of up to $135,000. A
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      portion of the funds appropriated herein
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      may be transferred to the miscellaneous
18
      special revenue fund - state university
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      offset account (30014) ..... 1,013,467,000
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    For the payment of tuition awards to part-
      time students pursuant to section 666 of
21
22
      the education law, as amended by chapter
23
      947 of the laws of 1990, provided further
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      that, a portion of the moneys hereby
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      appropriated
                    shall
                            be
                                 available for
      expenses already accrued for payment of
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      awards approved, but not fully disbursed,
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      prior to the 2020-21 academic year. A
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      portion of the funds appropriated herein
      may be transferred to the miscellaneous
special revenue fund - state university
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32
      revenue offset account (30015) ..... 14,357,000
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    For the payment of
                           scholarship awards
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      including New York state math and science
35
      teaching initiative scholarship pursuant
      to section 669-d of the education law,
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37
                           assistance
      veteran's tuition
                                       program
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      pursuant to section 669-a of the education
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      law, military enhanced recognition, incen-
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      tive and tribute (MERIT) scholarships
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      pursuant to section 668-e of the education
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      law, world trade center memorial scholar-
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      ships pursuant to section 668-d of the
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      education law, memorial scholarships for
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      children and spouses of deceased fire-
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      fighters, volunteer
                             firefighters
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      police officers, peace officers and emer-
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      gency medical service workers pursuant to
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      section 668-b of the education law, Ameri-
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      can airlines flight 587 memorial scholar-
      ships and program grants pursuant
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      section 668-f of the education law, schol-
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## HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES 2020-21

arships for academic excellence pursuant to section 670-b of the education law, regents health care opportunity scholarships pursuant to section 678 of the education law, regents professional opportunity scholarships pursuant to section 679 of the education law, regents awards for children of deceased and disabled veterans pursuant to section 668 of the education law, regents physician loan forgiveness awards pursuant to section 677 12 of the education law, and Continental Airline flight 3407 memorial scholarships 14 pursuant to section 668-g of the education law. 16 Notwithstanding any provision of law to the contrary, a portion of the moneys hereby

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51 52 appropriated shall be available for the payment of New York state science, technology, engineering and mathematics incentive program awards; provided, however, that eligibility for an award under this appropriation shall be limited to undergraduate students who (1) received such award in or after the 2014-15 academic year and remains eligible for such award in the 2020-21 academic year or (2) are matriculated in an approved undergraduate program leading to a career in science, technology, engineering or mathematics at a New York state public institution of higher education, provided further that such eligibility for new awards granted during the 2020-21 academic year shall also be limited to an applicant that: (a) graduates from a high school located in New York state during the 2019-20 school year; and (b) graduates within the top ten percent of his or her high school class; and (c) enrolls in full time study beginning in the fall term after his or her high school graduation in an approved undergraduate program in science, technology, engineering or mathematics, defined by the corporation, at a New York state public institution of higher education; and (d) signs a contract with the corporation agreeing that his or her award will be converted to a student loan in the event the student fails to comply with the terms of such contract and the requirements set forth in this appropriation; and

## HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES 2020-21

applicable

2 provisions of this appropriation and all requirements promulgated by the corporation for the administration of the 3 4 5 program. 6 Provided further that, such awards shall be 7 granted by the corporation: (a) for the 2020-21 academic year to applicants that 8 9 the corporation has determined are eligi-10 ble to receive such awards; (b) in an amount equal to the amount of undergradu-11 12 ate tuition for residents of New York 13 state charged by the state university of 14 New York or actual tuition charged, whichever is less; provided, however, (i) a 15 16 student who receives educational grants 17 and/or scholarships that cover the 18 student's full cost of attendance shall 19 not be eligible for an award under this 20 program; (ii) for a student who receives 21 educational grants and/or scholarships 22 that cover less than the student's full cost of attendance, such grants and/or 23 24 scholarships shall not be deemed duplica-25 tive of this program and may be held concurrently with an award under this 26 27 program, provided that the combined bene-28 fits do not exceed the student's full cost 29 of attendance; and (iii) an award under this program shall be applied to tuition 30 after the application of all other educa-31 32 tional grants and scholarships limited to 33 tuition and shall be reduced in an amount 34 equal to such educational grants and/or scholarships; provided, no award shall be final until the recipient's successful 35 36 37 completion of a term has been certified by 38 the institution. 39 Provided further that awards granted pursu-40 ant to this appropriation shall require a 41 contract between the award recipient and 42 the corporation to authorize the corpo-43 ration to convert to a student loan the 44 full amount of the award given pursuant to 45 this appropriation, plus interest, according to a schedule to be determined by the 46 47 corporation if: (a) a recipient fails to 48 complete an approved undergraduate program 49 in science, technology, engineering or

mathematics or changes majors to a program of undergraduate study other than in

science, technology, engineering or math-

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## HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES 2020-21

2 undergraduate degree program a recipient fails to either (i) complete five years of 3 4 continuous full-time employment in the 5 science, technology, engineering or mathб ematics field with a public or private 7 entity located within New York state, or 8 (ii) maintain residency in New York state 9 for such period of employment; or (c) a 10 recipient fails to respond to requests by 11 the corporation for the status of his or 12 her academic or professional progress. 13 Provided further that such terms and conditions of the preceding paragraph: (a) shall be deferred for individuals who 14 15 16 graduate with a degree in an approved 17 undergraduate program in science, technol-18 ogy, engineering or mathematics and enroll 19 on at least a half-time basis in a gradu-20 ate or higher degree program or other 21 professional licensure degree program 22 until they are conferred a degree, and 23 shall also be deferred for any inter-24 ruption in undergraduate study or employ-25 ment as established by the rules and regu-26 lations of the corporation; (b) may also 27 be deferred for a grace period, to be 28 established by the corporation, following 29 the completion of an approved undergradu-30 ate program in science, technology, engi-31 neering or mathematics, a graduate or 32 higher degree program or other profes-33 sional licensure degree program; (c) shall 34 be cancelled upon the death of the recipi-35 ent; and (d) notwithstanding 36 provisions of this appropriation to the 37 contrary, authorize the corporation to 38 provide for the deferral, waiver or 39 suspension of any financial obligation 40 which would involve extreme hardship 41 pursuant to rules and regulations promul-42 gated by the corporation. 43 Notwithstanding any provision of law to the 44 contrary, a portion of the moneys hereby 45 appropriated shall be available for the 46 payment of get on your feet loan forgive-47 ness program awards; provided, however, 48 that eligibility for an award under this 49 appropriation shall be limited to appli-50 cants that: (a) have graduated from a high school located in New York state 51 an approved New York state 52 attended

ematics; or (b) upon completion of such

# HIGHER EDUCATION SERVICES CORPORATION

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program for a state high school equivalency diploma and received such high school equivalency diploma; (b) have graduated and obtained an undergraduate degree from a college or university with its headquarters located in New York state in or after the 2014-15 academic year; (c) apply for this program within two years of obtaining such degree; (d) be a participant in a federal income-driven repayment plan whose payment amount is generally 10 percent of discretionary income; (e) have income of less than \$50,000, which for purposes of this program shall be the total adjusted gross income of the applicant and the applicant's spouse, if applicable; and (f) comply with subdivision 5 of section 661 of the education law; and (g) work in New York state, if employed.

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Provided further, that an applicant whose annual income is less than \$50,000 shall be eligible to receive an award equal to 100 percent of his or her monthly federal income-driven repayment plan payments for twenty-four months of repayment under the federal program, provided however, that awards shall be deferred for recipients who have been granted a deferment or forbearance under the federal income-driven repayment plan, provided further, that completion of such deferment or upon forbearance period, such recipient shall be eligible to receive an award for the remaining time period stated in preceding paragraph.

Provided further, that a recipient who is not a resident of New York state at the time any payment is made under this program shall be required to refund such payments to the state, provided further, that the corporation shall be authorized to recover such payments pursuant to rules and regulations promulgated by the corporation.

45 Provided further, that a student who is delinquent or in default on a student loan 46 47 made under any statutory New York state or 48 federal education loan program or has 49 failed to comply with the terms of a service condition imposed by an award made 50 pursuant to article 14 of the education 51 52 law or has failed to repay an award made

### HIGHER EDUCATION SERVICES CORPORATION

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pursuant to article 14 of education law
 2
      shall be ineligible to receive an award
 3
      under this program until such delinquency,
 4
      default or failure is cured.
 5
    Provided further that recipients of an award
 б
                        with the applicable
      shall
              comply
 7
      provisions of this appropriation and all
      requirements promulgated by the corpo-
 8
      ration for the administration of this
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10
      program.
11
   A portion of the moneys hereby appropriated
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      shall be available for expenses already
13
      accrued for payment of awards approved,
     but not fully disbursed, prior to the 2020-21 academic year for the regents
14
15
16
      physician loan forgiveness program pursu-
17
      ant to section 677 of the education law.
18
   Notwithstanding any other provision of law,
      no portion of this appropriation is avail-
19
20
      able for payment of regents college schol-
21
      arships, regents professional education in
22
      nursing scholarships, empire state chal-
23
      lenger scholarships for teachers, empire
24
      state challenger fellowships for teachers,
25
      or empire state scholarships of excel-
26
      lence. Notwithstanding any other provision
27
      of law, no portion of this appropriation
28
      is available for the payment of interest
29
      on federal loans on behalf of students
      ineligible to have such payment paid by
30
      the federal government. A portion of the
31
32
      funds appropriated herein may be trans-
33
      ferred to the miscellaneous special reven-
34
      ue fund - state university revenue offset
35
      account (30001) ..... 61,172,000
36
    For payment of scholarship and loan forgive-
37
      ness awards of the senator Patricia K.
38
      McGee nursing faculty scholarship program
39
      and the nursing faculty loan forgiveness
40
      incentive program awarded pursuant to
      chapter 63 of the laws of 2005 as amended
41
42
      by chapters 161 and 746 of the laws of
43
      2005.
    A portion of the moneys hereby appropriated
45
      shall be available for expenses already
      accrued for payment of awards approved,
46
47
      but not fully disbursed, prior to the
48
      2020-21 academic year for the senator
49
      Patricia K. McGee nursing faculty scholar-
50
      ship program pursuant to chapter 63 of the
51
      laws of 2005 as amended by chapters 161
52
      and 746 of the laws of 2005. A portion of
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### HIGHER EDUCATION SERVICES CORPORATION

1 2 3	the funds appropriated herein may be transferred to the miscellaneous special revenue fund - state university offset
4 5 6 7 8	account (30012)
9 10	by chapter 161 of the laws of 2005 (30016) 1,728,000 For payment of loan forgiveness awards of
11 12	the New York young farmers loan forgiveness incentive program (30006) 150,000
13 14 15	For payment of scholarship awards of the New York state child welfare worker incentive scholarship program. A portion of the
16 17	funds appropriated herein may be trans- ferred to the miscellaneous special reven-
18 19	ue fund - state university offset account (30026) 50,000
20 21	For payment of loan forgiveness awards of the New York state child welfare worker
22 23 24	loan forgiveness incentive program (30027) 50,000 For payment of scholarship awards of the New York state part-time scholarship award
25 26	program (30028)
27 28	Program account subtotal 1,098,036,000
29 30 31	Special Revenue Funds - Other Combined Expendable Trust Fund Grants Account - 20199
32 33 34 35 36 37 38	For services and expenses in fulfillment of donor bequests, grants, gifts, or other contributions including but not limited to those related to student financial aid programs administered by the higher education services corporation (30024) 1,000,000
39 40	Program account subtotal
41 42 43	Special Revenue Funds - Other Dedicated Miscellaneous Special Revenue Account World Trade Center Memorial Scholarship Account - 23812
44 45 46 47 48	For the payment of world trade center memorial scholarships awards pursuant to section 668-d of the education law.  Provided, however, notwithstanding any law, rule or regulation to the contrary,

# HIGHER EDUCATION SERVICES CORPORATION

1 2 3	monies shall be payable from the fund on the audit and warrant of the comptroller on vouchers approved and certified by the
4 5	president of the higher education services corporation (30031) 500,000
6	
7 8	Program account subtotal 500,000

# HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

STUDENT GRANT AND AWARD PROGRAMS 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2019: 5 For payment of loan forgiveness awards of the regents licensed social worker loan forgiveness program awarded pursuant to chapter 57 of 6 7 the laws of 2005 as amended by chapter 161 of the laws of 2005 8 (30016) ... 1,728,000 ...... (re. \$1,728,000) 9 For payment of loan forgiveness awards of the New York young farmers 10 loan forgiveness incentive program (30006) ...... 11 150,000 ...... (re. \$150,000) For payment of scholarship awards of the New York state child welfare 12 13 worker incentive scholarship program. A portion of the funds appro-14 priated herein may be transferred to the miscellaneous special 15 revenue fund - state university offset account (30026) ...... 16 50,000 ..... (re. \$50,000) 17 For payment of loan forgiveness awards of the New York state child 18 welfare worker loan forgiveness incentive program (30027) ...... 19 50,000 ..... (re. \$50,000) 20 For payment of scholarship awards of the New York state part-time 21 scholarship award program (30028) ... 3,129,000 ... (re. \$3,107,000) By chapter 53, section 1, of the laws of 2018: 22 23 For payment of loan forgiveness awards of the regents licensed social 24 worker loan forgiveness program awarded pursuant to chapter 57 of 25 the laws of 2005 as amended by chapter 161 of the laws of 2005 26 (30016) ... 1,728,000 ...... (re. \$44,000) For payment of loan forgiveness awards of the New York young farmers 27 28 loan forgiveness incentive program (30006) 150,000 ... (re. \$49,000) 29 For payment of scholarship awards of the New York state child welfare 30 worker incentive scholarship program (30026) ...... 31 50,000 ...... (re. \$50,000) For payment of loan forgiveness awards of the New York state child 32 33 welfare worker loan forgiveness incentive program (30027) ...... 34 50,000 ...... (re. \$50,000) For payment of scholarship awards of the New York state part-time 35 36 scholarship award program (30028) ... 3,129,000 ... (re. \$2,604,000) 37 For the payment of loan forgiveness awards of the New York state teacher loan forgiveness program, provided, however, notwithstanding 38 39 any law, rule or regulation to the contrary, up to \$250,000 of the 40 moneys hereby appropriated shall be available for the 2018-19 41 academic year (30030) ... 1,000,000 ...... (re. \$541,000) By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 42 43 section 1, of the laws of 2019: 44 For the payment of New York state science, technology, engineering and 45 mathematics incentive program awards at private degree granting 46 institutions of higher education (30029) ...... 4,000,000 ...... (re. \$3,392,000) 47

### HIGHER EDUCATION SERVICES CORPORATION

1	By chapter 53, section 1, of the laws of 2017:
2	For payment of loan forgiveness awards of the regents licensed social
3	worker loan forgiveness program awarded pursuant to chapter 57 of
4	the laws of 2005 as amended by chapter 161 of the laws of 2005
5	(30016) 1,728,000 (re. \$20,000)
6	For payment of scholarship awards of the New York state child welfare
7	worker incentive scholarship program (30026)
8	50,000 (re. \$50,000)
9	For payment of loan forgiveness awards of the New York state child
10	welfare worker loan forgiveness incentive program (30027)
11	50,000 (re. \$50,000)
12	For payment of scholarship awards of the New York state part-time
13	scholarship award program (30028) 3,129,000 (re. \$2,610,000)
14	By chapter 53, section 1, of the laws of 2015, as amended by chapter 54,
15	section 2, of the laws of 2015:
16	For payment of awards for the New York state achievement and invest-
17	ment in merit scholarship (30011) 5,000,000 (re. \$1,368,000)

### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1	For	payment.	according	t.o	the	following	schedule:

_	ror paymone decording to one rorrowing boneau		
2	APPROE	PRIATIONS	REAPPROPRIATIONS
3 4 5	Special Revenue Funds - Federal 1,218 Special Revenue Funds - Other 82	3,363,000	542,829,000
6 7 8	All Funds 1,453		17,838,277,000
9	SCHEDULE		
10 11	COUNTER-TERRORISM PROGRAM		600,000,000
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Domestic Incident Preparedness Account - 253	378	
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.  Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30326)		
39 40	DISASTER ASSISTANCE PROGRAM		750,000,000
41 42	General Fund Local Assistance Account - 10000		

# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

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For payment of the state's share of costs
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     resulting from natural or man-made disas-
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     ters including aid requested by and
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     provided to member states of the emergency
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     management assistance compact, and includ-
 б
     ing liabilities incurred prior to April 1,
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     2020. Notwithstanding any provision of law
 8
     to the contrary, the state comptroller
     shall credit these appropriations with
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     federal grants received pursuant to the
11
     federal community development block grant
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     program or any other federal program
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     providing disaster aid, in recognition
14
     that the state was required to make
15
     payments for eligible projects and/or
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     activities in advance of the availability
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     of federal reimbursement. The director of
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     the budget is hereby authorized to trans-
     fer such amounts as are necessary to any
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     program in any eligible state department
     or agency, including transfers to the
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     general fund - state purposes account,
23
     special revenue funds - state operations,
24
     or the capital projects fund, to accom-
     plish the purpose of this appropriation. Notwithstanding any law to the contrary,
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     funds appropriated herein that are trans-
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     ferred or interchanged shall lapse on the
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     same date as funds not transferred or
     interchanged from this appropriation;
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     provided however, any amounts transferred
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32
          the public safety communications
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     account for operating expenses shall lapse
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     on the same date as the appropriation to
35
     which such funds were transferred (30315) .. 150,000,000
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37
       Program account subtotal ...... 150,000,000
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      Special Revenue Funds - Federal
39
40
      Federal Miscellaneous Operating Grants Fund
41
     Federal Grants for Disaster Assistance Account - 25324
42
   For payment of the federal government's
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     share of costs resulting from natural or
44
     man-made disasters, including liabilities
45
     incurred prior to April 1, 2020. The
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     director of the budget is hereby author-
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     ized to transfer and/or interchange such
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     amounts as are necessary to any eligible
     state department or agency, including
49
     transfers to other federal funds, to
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# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3 4 5 6 7 8 9	accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30315)
11 12	EMERGENCY MANAGEMENT PROGRAM 24,663,000
13 14	General Fund Local Assistance Account - 10000
15 16 17 18 19 20 21 22 23 24 25	For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget (30317)
26	
27 28 29 30	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Grants for Emergency Management Performance Account - 25516
31 32 33	For costs associated with emergency management (30317) 18,363,000
34 35	Program account subtotal 18,363,000
36 37 38	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Radiological Emergency Preparedness Account - 21944
39 40 41 42 43 44	For services and expenses of counties and municipalities participating in radiological preparedness activities related to section 29-c of the executive law (30317) 3,000,000  Program account subtotal

# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2	FIRE PREVENTION AND CONTROL PROGRAM
3 4 5	Special Revenue Funds - Other Combined Expendable Trust Fund Emergency Services Revolving Loan Account - 20150
6 7 8 9 10 11 12 13	For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318)
14 15 16 17	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Volunteer Firefighting Recruitment and Retention Account - 22173
18 19 20 21 22 23 24 25	For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)
26 27	INTEROPERABLE COMMUNICATIONS PROGRAM
28 29 30	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Statewide Public Safety Communications Account - 22123
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders to be distributed pursuant to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget (30327) 65,000,000  For the provision of grants to counties for costs related to the operations of public safety dispatch centers to be distributed pursuant to a plan developed by the commissioner of homeland security and

# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1	emergency s	services	and a	pproved	by	the	
2	director o	of the	budget.	Such	plan	may	
3	consider su	uch facto	ors as p	opulatio	on der	nsi-	
4	ty and emer	rgency ca	all volu	me (3033	31) .		10,000,000
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### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020 - 21

#### 1 COUNTER-TERRORISM PROGRAM

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- Special Revenue Funds Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Domestic Incident Preparedness Account - 25378
- 5 By chapter 53, section 1, of the laws of 2019:
- For services and expenses related to homeland security grant programs 6 7 to support emergency preparedness and to combat terrorism and weap-8 ons of mass destruction.
- 9 Funds appropriated herein may be transferred and/or interchanged to 10 other state agencies federal fund - state operations and aid to 11 localities appropriations to support state agency and local expendi-12 tures associated with the implementation of a comprehensive state-13 wide antiterrorism program. Funds appropriated herein may be trans-14 or suballocated to state agencies or distributed to 15 localities in accordance with a plan developed by the director of 16 the office of homeland security and approved by the director of the 17 budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same 18 19 date as funds not transferred or interchanged from this appropri-20 ation (30326) ... 600,000,000 ...... (re. \$600,000,000)
- 21 By chapter 53, section 1, of the laws of 2018:
- 22 For services and expenses related to home land security grant programs 23 to support emergency preparedness and to combat terrorism and weap-24 ons of mass destruction.
- Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed localities in accordance with a plan developed by the director of 32 the office of homeland security and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30326) ... 600,000,000 ...... (re. \$600,000,000)
  - By chapter 53, section 1, of the laws of 2017:
- 38 For services and expenses related to homeland security grant programs 39 to support emergency preparedness and to combat terrorism and weap-40 ons of mass destruction.
- 41 Funds appropriated herein may be transferred and/or interchanged to 42 other state agencies federal fund - state operations and aid to 43 localities appropriations to support state agency and local expendi-44 tures associated with the implementation of a comprehensive state-45 wide antiterrorism program. Funds appropriated herein may be trans-46 ferred or suballocated to state agencies or distributed localities in accordance with a plan developed by the director of 47 48 the office of homeland security and approved by the director of the

### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

By chapter 53, section 1, of the laws of 2016:

 For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

21 By chapter 53, section 1, of the laws of 2015:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

By chapter 53, section 1, of the laws of 2014:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated

### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

4 By chapter 53, section 1, of the laws of 2013:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

8 Funds appropriated herein may be transferred and/or interchanged to 9 other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expendi-10 11 tures associated with the implementation of a comprehensive state-12 wide antiterrorism program. Funds appropriated herein may be transsuballocated to state agencies or distributed to 13 or 14 localities in accordance with a plan developed by the director of 15 the office of homeland security and approved by the director of the 16 budget. Notwithstanding any law to the contrary, funds appropriated 17 herein that are transferred or interchanged shall lapse on the same 18 date as funds not transferred or interchanged from this appropri-19 

20 By chapter 53, section 1, of the laws of 2012:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

### 36 DISASTER ASSISTANCE PROGRAM

37 General Fund

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- 38 Local Assistance Account 10000
- 39 By chapter 53, section 1, of the laws of 2019:

40 For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member 41 42 states of the emergency management assistance compact, and including 43 liabilities incurred prior to April 1, 2018. Notwithstanding any 44 provision of law to the contrary, the state comptroller shall credit 45 these appropriations with federal grants received pursuant to the federal community development block grant program or any other 46 47 federal program providing disaster aid, in recognition that the

### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

state was required to make payments for eligible projects and/or 2 activities in advance of the availability of federal reimbursement. 3 The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state 4 5 department or agency, including transfers to the general fund -6 state purposes account, special revenue funds - state operations, or 7 the capital projects fund, to accomplish the purpose of this appro-8 priation. Notwithstanding any law to the contrary, funds appropri-9 ated herein that are transferred or interchanged shall lapse on the 10 same date as funds not transferred or interchanged from this appro-11 priation; provided however, any amounts transferred to the public 12 safety communications account for operating expenses shall lapse on 13 the same date as the appropriation to which such funds were trans-14 ferred (30315) ... 150,000,000 ...... (re. \$150,000,000)

# 15 By chapter 53, section 1, of the laws of 2018:

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49 50 For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2018. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 ...... (re. \$150,000,000)

### By chapter 53, section 1, of the laws of 2017:

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2017. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state

### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

### By chapter 53, section 1, of the laws of 2016:

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For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2016. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 ...... (re. \$150,000,000)

# By chapter 53, section 1, of the laws of 2015:

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2015. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated

### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

### By chapter 53, section 1, of the laws of 2014:

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For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2014. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eliqible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 ........................ (re. \$150,000,000)

### By chapter 53, section 1, of the laws of 2013:

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2013. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund - state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30315) ... 350,000,000 ...... (re. \$313,000,000)

### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:

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For payment of the state's share of costs resulting from natural or manmade disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2012. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund - state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30315) ... 150,000,000 ...... (re. \$53,000,000)

21 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2013:

For payment of the state's share of costs resulting from natural or man-made disasters, including aid requested by and provided to member states of the emergency management assistance compact. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30315) ...... 90,000,000 ..... (re. \$2,400,000)

41 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2013:

For payment of the state's share of costs resulting from natural or man-made disasters, including aid requested by and provided to member states of the emergency management assistance compact. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligi-

### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

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ble projects and/or activities in advance of the availability of
2
       federal reimbursement. The director of the budget is hereby author-
       ized to transfer such amounts as are necessary to any eligible state
3
4
       department or agency, including transfers to the general fund -
5
       state purposes account or the capital projects fund, to accomplish
6
       the purpose of this appropriation. Notwithstanding any law to the
7
       contrary, funds appropriated herein that are transferred or inter-
8
       changed shall lapse on the same date as funds not transferred or
9
       interchanged from this appropriation (30315) ......
10
       90,000,000 ..... (re. $29,000,000)
11
     Special Revenue Funds - Federal
12
     Federal Miscellaneous Operating Grants Fund
13
     Federal Grants for Disaster Assistance Account - 25324
14
   By chapter 53, section 1, of the laws of 2019:
15
     For payment of the federal government's share of costs resulting from
16
       natural or man-made disasters, including liabilities incurred prior
17
       to April 1, 2018. The director of the budget is hereby authorized to
18
       transfer and/or interchange such amounts as are necessary to any
19
       eligible state department or agency, including transfers to other
20
       federal funds, to accomplish the purpose of this appropriation.
21
       Notwithstanding any law to the contrary, funds appropriated herein
22
       that are transferred or interchanged shall lapse on the same date as
23
       funds not transferred or interchanged from this appropriation
       24
25
   By chapter 53, section 1, of the laws of 2018:
26
     For payment of the federal government's share of costs resulting from
27
       natural or man-made disasters, including liabilities incurred prior
       to April 1, 2018. The director of the budget is hereby authorized to
28
29
       transfer and/or interchange such amounts as are necessary to any
30
       eligible state department or agency, including transfers to other
31
       federal funds, to accomplish the purpose of this appropriation.
32
       Notwithstanding any law to the contrary, funds appropriated herein
33
       that are transferred or interchanged shall lapse on the same date as
34
       funds not transferred or interchanged from this appropriation
35
       (30315) ... 600,000,000 ...... (re. $600,000,000)
   By chapter 53, section 1, of the laws of 2017:
36
37
     For payment of the federal government's share of costs resulting from
38
       natural or man-made disasters, including liabilities incurred prior
39
       to April 1, 2017. The director of the budget is hereby authorized to
40
       transfer and/or interchange such amounts as are necessary to any
41
       eligible state department or agency, including transfers to other
       federal funds, to accomplish the purpose of this appropriation.
42
43
       Notwithstanding any law to the contrary, funds appropriated herein
44
       that are transferred or interchanged shall lapse on the same date as
45
       funds not transferred or interchanged from this appropriation
       46
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<sup>47</sup> By chapter 53, section 1, of the laws of 2016:

### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

For payment of the federal government's share of costs resulting from 2 natural or man-made disasters, including liabilities incurred prior 3 to April 1, 2016. The director of the budget is hereby authorized to 4 transfer and/or interchange such amounts as are necessary to any 5 eligible state department or agency, including transfers to other 6 federal funds, to accomplish the purpose of this appropriation. 7 Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as 8 funds not transferred or interchanged from this appropriation 9 10 

11 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2015:

For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2013. A portion of these funds may be used to support development of a state-of-the-art weather detection system for New York in collaboration with an academic partner and a private partner. The director of the budget is hereby authorized to transfer and/or interchange such amounts as are necessary to any eligible state department, agency or authority, including transfers to both other federal funds and federal capital funds, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation. Five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation. Five business days after the close of each month, the division of homeland security and emergency services shall provide the chair of the senate finance committee and the chair of the assembly ways and means committee with an accounting of all FEMA public assistance project worksheets for Superstorm Sandy for which payments have been made or are anticipated from this appropriation (30315) ... 12,650,000,000 ...... (re. \$8,584,000,000)

36 By chapter 53, section 1, of the laws of 2012:

For payment of the federal government's share of costs resulting from 37 natural or man-made disasters, including liabilities incurred prior 38 39 to April 1, 2012. The director of the budget is hereby authorized to 40 transfer and/or interchange such amounts as are necessary to any 41 eligible state department or agency, including transfers to other 42 federal funds, to accomplish the purpose of this appropriation. 43 Notwithstanding any law to the contrary, funds appropriated herein 44 that are transferred or interchanged shall lapse on the same date as 45 funds not transferred or interchanged from this appropriation 46 (30315) ... 600,000,000 ...... (re. \$1,207,000)

Special Revenue Funds - Federal

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- 48 Federal Miscellaneous Operating Grants Fund
- 49 Disaster Assistance Account 25500

### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

```
By chapter 296, section 1, of the laws of 2001, as amended by chapter
       53, section 1, of the laws of 2012:
2
3
     For payment of the federal government's share of costs resulting from
4
       the September 11, 2001 attack on the New York City World Trade
5
       Center. The director of the budget is hereby authorized to transfer
б
       such amounts as are necessary to any eligible state department,
7
       agency or public authority, including transfer to other federal
       funds and accounts to accomplish the purpose of the appropriation.
8
9
       Notwithstanding any law to the contrary, funds appropriated herein
       that are transferred or interchanged shall lapse on the same date as
10
       funds not transferred or interchanged from this appropriation
11
12
       (30322) ... 5,000,000,000 ....... (re. $54,600,000)
   EMERGENCY MANAGEMENT PROGRAM
13
14
     General Fund
15
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2019:
16
17
     For services and expenses associated with red cross emergency response
18
       preparedness, including support for capital projects and ensuring an
19
       adequate blood supply. Funds shall be allocated from this appropri-
20
       ation pursuant to a plan prepared by the commissioner of the divi-
21
       sion of homeland security and emergency services and approved by the
22
       director of the budget (30317) ......
23
       3,300,000 ...... (re. $3,300,000)
24
     For additional services and expenses associated with red cross emer-
25
       gency response preparedness, including but not limited to, support
26
       for capital projects, ensuring an adequate blood supply, and emer-
       gency response vehicles (30304) ... 600,000 ...... (re. $600,000)
27
28
     Special Revenue Funds - Federal
29
     Federal Miscellaneous Operating Grants Fund
30
     Federal Grants for Emergency Management Performance Account - 25516
   By chapter 53, section 1, of the laws of 2019:
31
32
     For costs associated with emergency management (30317) ......
33
       18,363,000 ..... (re. $18,363,000)
   By chapter 53, section 1, of the laws of 2018:
34
35
     For costs associated with emergency management (30317) ......
36
       18,363,000 ..... (re. $18,363,000)
   By chapter 53, section 1, of the laws of 2017:
37
     For costs associated with emergency management (30317) ......
38
39
       18,363,000 ..... (re. $18,363,000)
40
   By chapter 53, section 1, of the laws of 2016:
41
     For costs associated with emergency management (30317) ......
42
       18,363,000 ...... (re. $18,363,000)
43 By chapter 53, section 1, of the laws of 2015:
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### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2	For costs associated with emergency management (30317)
3 4 5	By chapter 53, section 1, of the laws of 2014: For costs associated with emergency management (30317)
6 7 8	By chapter 53, section 1, of the laws of 2013: For costs associated with emergency management (30317)
9 10 11	By chapter 53, section 1, of the laws of 2012: For costs associated with emergency management (30317)
12 13 14	By chapter 53, section 1, of the laws of 2011: For costs associated with emergency management (30317)
15 16 17	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Radiological Emergency Preparedness Account - 21944
18 19 20 21	By chapter 53, section 1, of the laws of 2019: For services and expenses of counties and municipalities participating in radiological preparedness activities related to section 29-c of the executive law (30317) 3,000,000 (re. \$3,000,000)
22 23 24 25	By chapter 53, section 1, of the laws of 2018:  For services and expenses of counties and municipalities participating in radiological preparedness activities related to section 29-c of the executive law (30317) 3,000,000 (re. \$3,000,000)
26	FIRE PREVENTION AND CONTROL PROGRAM
27 28 29	Special Revenue Funds - Other Combined Expendable Trust Fund Emergency Services Revolving Loan Account - 20150
30 31 32 33	By chapter 53, section 1, of the laws of 2019:  For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 (re. \$3,788,000)
34 35 36 37	By chapter 53, section 1, of the laws of 2018:  For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 (re. \$3,788,000)
38	By chapter 53, section 1, of the laws of 2017:

# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3	For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 (re. \$3,788,000)						
4 5 6 7	By chapter 53, section 1, of the laws of 2016:  For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 (re. \$3,788,000)						
8 9 10 11	For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp						
12 13 14	Miscellaneous Special Revenue Fund						
15 16 17 18 19	By chapter 53, section 1, of the laws of 2019:  For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)						
20 21 22 23 24	By chapter 53, section 1, of the laws of 2018:  For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)						
25 26 27 28 29	By chapter 53, section 1, of the laws of 2017:  For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)						
30 31 32 33 34	By chapter 53, section 1, of the laws of 2016:  For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)						
35	INTEROPERABLE COMMUNICATIONS PROGRAM						
36 37 38	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Statewide Public Safety Communications Account - 22123						
39 40 41 42	The appropriation made by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:  For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communi-						

### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

```
cations systems or networks designed to support statewide interoper-
 2
       able communications for first responders to be distributed pursuant
 3
       to a plan developed by the commissioner of homeland security and
 4
       emergency services and approved by the director of the budget, as
 5
       adjusted by the impact of language contained in chapter 54 of the
 6
       laws of 2019 making appropriations for capital work purposes (30327)
 7
       ... 65,000,000 ...... (re. $65,000,000)
     For the provision of grants to counties for costs related to the oper-
 8
 9
       ations of public safety dispatch centers to be distributed pursuant
10
       to a plan developed by the commissioner of homeland security and
11
       emergency services and approved by the director of the budget. Such
12
       plan may consider such factors as population density and emergency
13
       call volume (30331) ... 10,000,000 ...... (re. $10,000,000)
   By chapter 53, section 1, of the laws of 2018:
14
15
     For the provision of grants to counties for costs related to the oper-
16
       ations of public safety dispatch centers to be distributed pursuant
17
       to a plan developed by the commissioner of homeland security and
18
       emergency services and approved by the director of the budget. Such
19
       plan may consider such factors as population density and emergency
20
       call volume (30331) ... 10,000,000 ...... (re. $10,000,000)
21
   The appropriation made by chapter 53, section 1, of the laws of 2018, as
22
       amended by chapter 53, section 1, of the laws of 2019, is hereby
23
       amended and reappropriated to read:
24
     For the provision of grants or reimbursement to counties for the
25
       development, consolidation or operation of public safety communi-
26
       cations systems or networks designed to support statewide interoper-
27
       able communications for first responders to be distributed pursuant
28
       to a plan developed by the commissioner of homeland security and
29
       emergency services and approved by the director of the budget, as
30
       adjusted by the impact of language contained in [a] chapter 54 of
31
           laws of 2019 making appropriations for capital work purposes
32
       [<del>(30327)</del>] (30327) ... 65,000,000 ...... (re. $65,000,000)
33
   By chapter 53, section 1, of the laws of 2017:
34
     For the provision of grants to counties for costs related to the oper-
       ations of public safety dispatch centers to be distributed pursuant
35
36
       to a plan developed by the commissioner of homeland security and
37
       emergency services and approved by the director of the budget. Such
38
       plan may consider such factors as population density and emergency
39
       call volume (30331) ... 10,000,000 ...... (re. $5,078,000)
40
   The appropriation made by chapter 53, section 1, of the laws of 2017, as
41
       amended by chapter 53, section 1, of the laws of 2019, is hereby
       amended and reappropriated to read:
42
43
     For the provision of grants or reimbursement to counties for the
44
       development, consolidation or operation of public safety communi-
45
       cations systems or networks designed to support statewide interoper-
```

able communications for first responders to be distributed pursuant to a plan developed by the commissioner of homeland security and

emergency services and approved by the director of the budget,

46

47 48

### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

```
adjusted by the impact of language contained in [a] chapter 54 of
       the laws of 2019 making appropriations for capital work purposes
 2
 3
        [<del>(30327)</del>] (30327) ... 65,000,000 ...... (re. $62,702,000)
 4
   By chapter 53, section 1, of the laws of 2016:
 5
     For the provision of grants to counties for costs related to the oper-
 6
       ations of public safety dispatch centers to be distributed pursuant
 7
       to a plan developed by the commissioner of homeland security and
 8
       emergency services and approved by the director of the budget. Such
9
       plan may consider such factors as population density and emergency
       call volume (30331) ... 10,000,000 ...... (re. $64,000)
10
   The appropriation made by chapter 53, section 1, of the laws of 2016, as
11
12
       amended by chapter 53, section 1, of the laws of 2019, is hereby
13
       amended and reappropriated to read:
14
     For the provision of grants or reimbursement to counties for the
15
       development, consolidation or operation of public safety communi-
16
       cations systems or networks designed to support statewide interoper-
17
       able communications for first responders to be distributed pursuant
       to a plan developed by the commissioner of homeland security and
18
19
       emergency services and approved by the director of the budget, as
20
       adjusted by the impact of language contained in [\frac{1}{4}] chapter 54 of
21
       the laws of 2019 making appropriations for capital work purposes
        [<del>(30327)</del>] (30327) ... 65,000,000 ...... (re. $51,095,000)
22
   By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
23
       section 1, of the laws of 2016:
24
25
     For projects designed to advance completion of a fully interoperable
26
       statewide public safety communications network, as adjusted by the
        impact of language contained in chapter 54 of the laws of 2015
27
28
       making appropriations for capital works and purposes (30332) ......
29
       15,000,000 ...... (re. $15,000,000)
30
   The appropriation made by chapter 53, section 1, of the laws of 2015, as
       amended by chapter 53, section 1, of the laws of 2019, is hereby
31
        amended and reappropriated to read:
32
33
     For the provision of grants or reimbursement to counties for the
       development, consolidation or operation of public safety communi-
34
35
       cations systems or networks designed to support statewide interoper-
       able communications for first responders to be distributed pursuant
36
37
       to a plan developed by the commissioner of homeland security and
38
       emergency services and approved by the director of the budget, as
39
       adjusted by the impact of language contained in [a] chapter 54 of
40
       the laws of 2019 making appropriations for capital work purposes
41
        [<del>(30327)</del>] (30327) ... 50,000,000 ...... (re. $19,750,000)
   By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
42
       section 1, of the laws of 2015:
43
44
     For the provision of grants or reimbursement to counties for the
45
       development, consolidation or operation of public safety communi-
       cations systems or networks designed to support statewide interoper-
46
47
       able communications for first responders, as adjusted by the impact
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### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3 4 5 6 7 8	of language contained in chapter 54 of the laws of 2014 making appropriations for capital works and purposes (30327)
9 10 11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2015:  For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders or to support the effective operation of public safety answering points, as adjusted by the impact of language contained in chapter 54 of the laws of 2014 making appropriations for capital works and purposes (30327) 75,000,000
19 20 21 22 23 24 25 26 27 28	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2015:  For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders or to support the effective operation of public safety answering points, as adjusted by the impact of language contained in chapter 54 of the laws of 2014 making appropriations for capital works and purposes (30327) 75,000,000
29 30 31 32 33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2015:  For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders or to support the effective operation of public safety answering points, as adjusted by the impact of language contained in chapter 54 of the laws of 2014 making appropriations for capital works and purposes (30327) 45,000,000

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

# AID TO LOCALITIES 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS		
3 4 5 6 7	General Fund	72,500,000 15,000,000	39,379,000 16,454,000		
8 9	All Funds	90,485,000			
10	SCHEDUL	E			
11 12	F&D-HOUSING DEVELOPMENT FUND PROGRAM		15,000,000		
13 14 15	Special Revenue Funds - Other Housing Development Fund Housing Development Account - 22950				
16 17 18 19 20 21 22 23 24 25 26	XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require (30901)				
27 28	•				
29 30 31	Federal Miscellaneous Operating Grants Fund				
32 33 34 35 36 37 38 39 40 41 42 43	For apportionment as follows: For direct deposit of federal funds into the housing trust fund account created pursuant to section 59-a of the private housing finance law for services and expenses of a small cities community development block grant program transferred to the state pursuant to public law 106.74 to be administered in accordance with federal laws and regulations by the housing trust fund corporation created by section 45-a of the private housing finance law (31437) 40,000,000				

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

1	
2	OHP-LOW INCOME WEATHERIZATION PROGRAM
4 5 6	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Department of Energy Weatherization Account - 25499
7 8 9 10 11 12 13 14 15 16	For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget (31446)
17 18	OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM 2,985,000
19 20	General Fund Local Assistance Account - 10000
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose (30910)

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

1	ASSOCIATION FOR NEIGHBORHOOD AND HOUSING DEVELOPMENT
2	General Fund Local Assistance Account - 10000
4 5 6	By chapter 53, section 1, of the laws of 2019:  For services and expenses of the association for neighborhood and housing development (30920) 100,000
7	CITY OF NEWBURGH HOUSING NEEDS ASSESSMENT
8 9	General Fund Local Assistance Account - 10000
10 11 12 13	By chapter 53, section 1, of the laws of 2019:  For services and expenses of a housing needs assessment for housing located within the city of Newburgh (31376)
14	F&D-HOUSING DEVELOPMENT FUND PROGRAM
15 16 17	Special Revenue Funds - Other Housing Development Fund Housing Development Account - 22950
18 19 20 21 22 23 24 25	By chapter 53, section 1, of the laws of 2019:  For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require (30901)
26 27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2018:  For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require (30901)
34	FORECLOSURE AVOIDANCE AND AMELIORATION
35 36 37	Fiduciary Funds Miscellaneous New York State Agency Fund Mortgage Settlement Proceeds Trust Fund Account - 60690
38 39 40	The appropriation made by chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

 To provide compensation to the state of New York and its communities for harms purportedly caused by the allegedly unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation"), for purposes intended to avoid preventable foreclosures, to ameliorate the effects of the foreclosure crisis, to enhance law enforcement efforts to prevent and prosecute financial fraud or unfair or deceptive acts or practices, and to otherwise promote the interests of the investing public. Such permissible purposes for allocation of the funds include, but are not limited to, providing funding for housing counselors, state and local foreclosure assistance hotlines, state and local foreclosure mediation programs, legal assistance, housing remediation and anti-blight projects, and for the training and staffing of, and capital expenditures required by, financial fraud and consumer protection efforts, and for any other purpose consistent with the terms of the Settlement Agreement dated November 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the people of the state of New York.

Notwithstanding anything to the contrary set forth in section 99-v of the state finance law, up to the following amounts of this appropriation may be allocated and distributed as indicated below:

- 1. Up to \$25,000,000 may be allocated and distributed for services and expenses of a program to finance the construction and rehabilitation of housing units for households of low and moderate income earning up to 130 percent of the area median income; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 2. Up to \$25,000,000 may be allocated and distributed for services and expenses of a program to finance the rehabilitation of existing limited profit housing companies pursuant to article 2 of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 3. Up to \$21,689,965 may be allocated and distributed for services and expenses of a program to finance a neighborhood revitalization purchase program to be administered by the state of New York mortgage agency; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 4. Up to \$19,601,000 may be allocated and distributed for services and expenses of the access to home program pursuant to article 30 of the private housing finance law for purposes that serve disabled veterans as defined by section 1272 of the private housing finance law or a veteran who is certified by the United [Sates] States Department

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

of Veterans Affairs through a disability statement or the Department of Defense through their DD214; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;

- 5. Up to \$5,000,000 may be allocated and distributed for services and expenses of the housing opportunities program for the elderly (RESTORE) to provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of residential emergency services or home repairs to correct any condition which poses a threat to the life, health or safety of a low-income elderly homeowner; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 6. Up to \$74,500,000 may be allocated and distributed for services and expenses in support of a comprehensive multi-year program to prevent and address homelessness across the State, funds appropriated herein may be used in conjunction with other resources made available as part of the state fiscal year 2016-17 and 2017-18 local assistance, capital and state operations budget to support various programs to support homeless individuals and youth or individuals and youth at risk of becoming homeless, including but not limited to, a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly incarcerated individuals, individuals diagnosed with HIV/AIDS and homeless individuals with co-presenting health conditions, eligible services to runaway and homeless youth, and for services to meet the emergency needs of homeless individuals and families; notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 7. Up to \$50,000,000 shall be available for enhanced rates for existing scattered site supportive housing units overseen by the office of mental health, and provided further, however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 8. Up to \$25,000,000 may be allocated and distributed for services and expenses of a homeowner protection program administered by the department of law. Within the amounts available hereunder and in conjunction with other remaining funds held by the attorney general consistent with the terms of the Settlement Agreement dated November 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the people of the state of New York, \$20,000,000 shall be made available through March 31, 2020; provided

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

further that any remaining amounts shall be made available beginning April 1, 2020;

- 9. Up to \$5,500,000 may be allocated and distributed for contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 10. Up to \$31,000,000 may be allocated and distributed for services and expenses heretofore accrued or hereafter to accrue, of the living in communities (LINC) 1 program to provide rental assistance for families in New York city homeless shelters earning up to 200 percent of the federal poverty level and working at least 35 hours per week; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 11. Up to \$36,000,000 may be allocated and distributed for services and expenses of an initiative to cap the rent contribution of public assistance recipients diagnosed with HIV/AIDS in New York city at 30 percent of the individual's earned and/or unearned income pursuant to subdivision 14 of section 131-a of the social services law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 12. Up to \$20,259,000 may be allocated and distributed for services and expenses of the neighborhood and rural preservation programs pursuant to articles 16 and 17 of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such programs submitted by the administering department, agency, or public authority;
- 13. Up to \$100,000,000 shall be allocated and distributed for services and expenses of a public housing modernization or improvement program for housing developments owned or operated by the New York city housing authority. Notwithstanding any law to the contrary, no moneys shall be disbursed for this purpose until the commissioner of the New York state division of housing and community renewal, in consultation with the New York City housing authority chair, has developed a capital revitalization plan for the use of such funds and such plan has been approved by the director of the division of the budget and submitted to the speaker and minority leader of the assembly, and the temporary president and minority leader of the senate. Such capital revitalization plan shall specifically detail any current or projected capital revitalization projects that would be funded, in whole or in part, by the state funds described herein. Such detail shall include, but not be limited to: the estimated cost of current or projected capital revitalization projects, revitaliza-

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

tion project scheduling, and the estimated duration of such projects. The New York city housing authority shall enter into a construction management agreement with the dormitory authority of the state of New York for the scope, procurement, and administration of all contracts associated with this funding, pursuant to subdivision 28 of section 1678 of the public authorities law, and provided that such allocation and distribution is subject to approval by the director of the budget, and provided further that the comptroller of the city of New York shall immediately commence an audit of the New York city housing authority management and contracting process for repairs and maintenance and make recommendation on how to improve the process; and

- 14. Up to \$1,000,000 may be allocated and distributed for services and expenses of the Adirondack community housing trust to reduce the cost of home purchases for families making up to 120 percent of area median income, provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority.
- Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated, transferred or otherwise made available to the office of mental health, the office of [alcoholism and substance abuse ] addiction services and supports, the office of temporary and disability assistance, the office for persons with developmental disabilities, the office of children and family services, the state office for the aging, the department of health, the department of corrections and community supervision, the dormitory authority of the state of New York, the division of housing and community renewal, the housing trust fund corporation, the state of New York mortgage agency, the New York state urban development corporation, the department of law and/or the housing finance agency, as deemed appropriate by the director of the budget. suballocated, transferred or otherwise made available to any state department, agency, or public authority may be distributed to New York city, including the New York city housing authority.
- Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering or attributable to fiscal year 2015-16, or any portion thereof, set forth in section 1 of chapter 53 of the laws of 2014 (31470) ... 439,549,965 ........................ (re. \$138,791,000)
- 42 GREATER HARLEM HOUSING DEVELOPMENT CORPORATION
- 43 General Fund

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- 44 Local Assistance Account 10000
- 45 By chapter 53, section 1, of the laws of 2019:
- For services and expenses of the greater Harlem housing development corporation (31372) ... 100,000 ......................... (re. \$100,000)
- 48 NEIGHBORHOOD HOUSING SERVICES OF BROOKLYN

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2	General Fund Local Assistance Account - 10000
3 4 5	By chapter 53, section 1, of the laws of 2019: For services and expenses of neighborhood housing services of Brooklyr (30922) 125,000
6	NEIGHBORHOOD HOUSING SERVICES OF QUEENS
7 8	General Fund Local Assistance Account - 10000
9 10 11	By chapter 53, section 1, of the laws of 2019:  For services and expenses of neighborhood housing services of Queens (30908) 75,000
12	NEIGHBORHOOD HOUSING SERVICES OF QUEENS, CDC INC
13 14	General Fund Local Assistance Account - 10000
15 16 17	By chapter 53, section 1, of the laws of 2018:  For services and expenses of neighborhood housing services of Queens,  CDC Inc (30908) 75,000
18	OHP-LOW INCOME WEATHERIZATION PROGRAM
19 20 21	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Department of Energy Weatherization Account - 25499
22 23 24 25 26 27 28	By chapter 53, section 1, of the laws of 2019:  For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget (31446) 32,500,000 (re. \$14,589,000)
29 30 31 32 33 34	By chapter 53, section 1, of the laws of 2018:  For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget (31446) 32,500,000 (re. \$11,296,000)
36 37 38 39 40	By chapter 53, section 1, of the laws of 2017:  For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

to accrue and are subject to the approval of the director of the 2. budget (31446) ... 32,500,000 ...... (re. \$13,494,000) OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM 4 General Fund 5 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2019: For payment of periodic subsidies to cities, towns, villages and hous-7 8 ing authorities in accordance with the public housing law. No funds 9 shall be expended from this appropriation until the director of the 10 budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the 11 budget may require. Notwithstanding any law, rule, regulation or 12 13 agreement between the division of housing and community renewal and 14 any public housing authority to the contrary, funds shall be 15 expended solely for payment of debt service or debt service 16 reimbursement and may not be used for any other purpose (30910) .... 17 3,062,000 ...... (re. \$2,303,000) 18 By chapter 53, section 1, of the laws of 2018: 19 For payment of periodic subsidies to cities, towns, villages and hous-20 ing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the 21 22 budget has approved a spending plan submitted by the division of 23 housing and community renewal in such detail as the director of the 24 budget may require. Notwithstanding any law, rule, regulation or 25 agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service 26 27 reimbursement and may not be used for any other purpose (30910) .... 28 29 3,140,000 ...... (re. \$302,000) 30 OHP-NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM 31 General Fund 32 Local Assistance Account - 10000 33 By chapter 53, section 1, of the laws of 2016: 34 For payment to the New York city housing authority for a tenant pilot 35 program consistent with the public housing law (31429) ...... 36 1,000,000 ...... (re. \$1,000,000) By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 37 38 section 1, of the laws of 2016: 39 For payment to the New York city housing authority for a tenant pilot 40 program consistent with the public housing law (31429) ...... 41 742,000 ...... (re. \$742,000) 42 By chapter 53, section 1, of the laws of 2014, as transferred by chapter 43 53, section 1, of the laws of 2015:

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3	For payment to the New York city housing authority for a tenant pilot program consistent with the public housing law (31429)
4	ST. NICKS ALLIANCE CORPORATION
5 6	General Fund Local Assistance Account - 10000
7 8 9	By chapter 53, section 1, of the laws of 2019: For services and expenses of the housing division of the St. Nicks alliance corporation (30924) 100,000 (re. \$100,000)
10	TOWN OF HEMPSTEAD HOUSING NEEDS ASSESSMENT
11 12	General Fund Local Assistance Account - 10000
13 14 15 16	By chapter 53, section 1, of the laws of 2019: For services and expenses of a housing needs assessment for housing located within the town of Hempstead (31374)

### STATE OF NEW YORK MORTGAGE AGENCY

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3 4	General Fund
5 6	All Funds
7	SCHEDULE
8 9	MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM
10 11	General Fund Local Assistance Account - 10000
12 13 14 15 16 17 18 19 20 21 22 23 24 25	For payment subject to the provisions of chapters 13 and 59 of the laws of 1987. No expenditures shall be made from this appropriation until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45605)

## OFFICE OF INDIGENT LEGAL SERVICES

1	For payment according to the following schedule:	
2	APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other 254,810,000	445,049,000
4 5 6	All Funds 254,810,000	
7	SCHEDULE	
8 9	HHS STATEWIDE IMPLEMENTATION	150,000,000
10 11 12	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 23551	
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	For services and expenses related to the implementation of the plans developed pursuant to subdivision 4 of section 832 of the executive law. Such contracts shall be extended for a period of not more than twenty-four months. The office of indigent legal services shall prepare an annual report on the implementation of, and compliance with, the plans in each county and the city of New York, pursuant to subdivision 4 of section 832 of the executive law. Such report shall be provided no later than the last day of October of each year for the preceding year and shall be submitted to the division of budget. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (55515) 150,000	,000
32 33	HURRELL-HARRING SETTLEMENT PROGRAM	23,810,000
34 35 36	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 23551	
37 38 39 40 41 42	For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York in accordance with paragraphs IX(C), V(C), and IX (D) of such settlement agreement.	

# OFFICE OF INDIGENT LEGAL SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 31 31 31 31 31 31 31 31 31 31 31 31	For the purposes of accomplishing the objectives set forth in paragraph III(A)(1) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the provision of services pursuant to article 18-B of the county law (55507) 2,800,000  For the purposes of accomplishing the objectives set forth in paragraph V(A) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the provision of services pursuant to article 18-B of the county law (55508)
32 33	INDIGENT LEGAL SERVICES PROGRAM
34 35 36	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 23551
37 38 39 40 41 42 43 44	For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law. Such contracts shall be extended for a period of not more than twenty-four months (55502)

#### OFFICE OF INDIGENT LEGAL SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

#### HHS STATEWIDE IMPLEMENTATION 2 Special Revenue Funds - Other 3 Indigent Legal Services Fund 4 Indigent Legal Services Account - 23551 5 By chapter 53, section 1, of the laws of 2019: For services and expenses related to the implementation of the plans 6 7 developed pursuant to subdivision 4 of section 832 of the executive 8 law. Such contracts shall be extended for a period of not more than 9 twenty-four months. The office of indigent legal services shall 10 prepare an annual report on the implementation of, and compliance 11 with, the plans in each county and the city of New York, pursuant to 12 subdivision 4 of section 832 of the executive law. Such report shall 13 be provided no later than the last day of October of each year for 14 the preceding year and shall be submitted to the division of budget. 15 A portion of these funds may be transferred to state operations and 16 may be suballocated to other state agencies (55515) ...... 17 100,000,000 ..... (re. \$100,000,000) 18 By chapter 53, section 1, of the laws of 2018: 19 For services and expenses related to the development, administration, and auditing of contracts established pursuant to subdivision 4 of 20 21 section 832 of the executive law. These funds may be transferred to state operations and may be suballocated to other state agencies 22 23 (55516) ... 720,000 ...... (re. \$720,000) 24 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 25 section 1, of the laws of 2019: 26 For services and expenses related to the implementation of the plans 27 developed pursuant to subdivision 4 of section 832 of the executive 28 law. Such contracts shall be extended for a period of not more than 29 twenty-four months. The office of indigent legal services shall 30 prepare an annual report on the implementation of, and compliance 31 with, the plans in each county and the city of New York, pursuant to 32 subdivision 4 of section 832 of the executive law. Such report shall 33 be provided no later than the last day of October of each year for 34 the preceding year and shall be submitted to the division of budget. 35 A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (55515) ...... 36 37 50,000,000 ..... (re. \$49,030,000) HURRELL-HARRING SETTLEMENT PROGRAM 38 39 Special Revenue Funds - Other 40 Indigent Legal Services Fund 41 Indigent Legal Services Account - 23551 42 By chapter 53, section 1, of the laws of 2019: 43 For services and expenses related to the implementation of the settle-

ment agreement in the matter of Hurrell-Harring, et al, v. State of

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# OFFICE OF INDIGENT LEGAL SERVICES

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New York in accordance with paragraphs IX(C), V(C), and IX (D) of
 2
       such settlement agreement.
 3
     For the purposes of accomplishing the objectives set forth in para-
 4
       graph III(A)(1) of such settlement agreement in Ontario, Onondaga,
 5
       Schuyler,
                 Suffolk and Washington counties. Any funds received by a
 6
       county under such appropriation shall be used to supplement and not
 7
       supplant any local funds that the county currently spends for the
 8
       provision of services pursuant to article 18-B of the county law
       (55507) ... 2,800,000 ..... (re. $2,800,000)
9
10
     For the purposes of accomplishing the objectives set forth in para-
11
       graph V(A) of such settlement agreement in Ontario, Onondaga,
12
       Schuyler, Suffolk and Washington counties. Any funds received by a
13
       county under such appropriation shall be used to supplement and not
14
       supplant any local funds that the county currently spends for the
       provision of services pursuant to article 18-B of the county law
15
16
       (55508) ... 2,000,000 ...... (re. $2,000,000)
17
     For the purpose of accomplishing the objectives set forth in paragraph
18
       IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler,
       Suffolk and Washington counties. Any funds received by a county under such appropriation shall be used to supplement and not
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20
       supplant any local funds that the county currently spends for the
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22
       provision of services pursuant to article 18-B of the county law
23
       (55509) ... 19,010,000 ...... (re. $19,010,000)
   By chapter 53, section 1, of the laws of 2018:
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25
     For services and expenses related to the implementation of the settle-
26
       ment agreement in the matter of Hurrell-Harring, et al, v. State of
27
       New York in accordance with paragraphs IX(C), V(C), and IX (D) of
28
       such settlement agreement.
29
     For the purposes of accomplishing the objectives set forth in para-
30
       graph III(A)(1) of such settlement agreement in Ontario, Onondaga,
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       Schuyler, Suffolk and Washington counties. Any funds received by a
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       county under such appropriation shall be used to supplement and not
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       supplant any local funds that the county currently spends for the
34
       provision of services pursuant to county law article 18-B (55507)
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       36
     For the purposes of accomplishing the objectives set forth in para-
37
       graph V(A) of such settlement agreement in Ontario, Onondaga,
38
       Schuyler, Suffolk and Washington counties. Any funds received by a
39
       county under such appropriation shall be used to supplement and not
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       supplant any local funds that the county currently spends for the
       provision of services pursuant to county law article 18-B (55508)
41
42
       ... 2,000,000 ..... (re. $1,986,000)
43
     For the purpose of accomplishing the objectives set forth in paragraph
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       IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler,
45
       Suffolk and Washington counties. Any funds received by a county
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       under such appropriation shall be used to supplement and not
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       supplant any local funds that the county currently spends for the
       provision of services pursuant to county law article 18-B (55509)
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49
       ... 19,010,000 ...... (re. $19,006,000)
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<sup>50</sup> By chapter 53, section 1, of the laws of 2017:

#### OFFICE OF INDIGENT LEGAL SERVICES

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For services and expenses related to the implementation of the settle-
 2
       ment agreement in the matter of Hurrell-Harring, et al, v. State of
 3
       New York in accordance with paragraphs IX(C), V(C), and IX (D) of
 4
       such settlement agreement.
 5
     For the purposes of accomplishing the objectives set forth in para-
 б
       graph III(A)(1) of such settlement agreement in Ontario, Onondaga,
 7
       Schuyler, Suffolk and Washington counties. Any funds received by a
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       county under such appropriation shall be used to supplement and not
       supplant any local funds that the county currently spends for the
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10
       provision of services pursuant to county law article 18-B (55507)
11
       ... 2,800,000 ..... (re. $1,810,000)
12
     For the purposes of accomplishing the objectives set forth in para-
       graph V(A) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a
13
14
15
       county under such appropriation shall be used to supplement and not
16
       supplant any local funds that the county currently spends for the
17
       provision of services pursuant to county law article 18-B (55508)
18
       ... 2,000,000 ...... (re. $1,034,000)
     For the purpose of accomplishing the objectives set forth in paragraph
19
20
       IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler,
21
       Suffolk and Washington counties. Any funds received by a county
       under such appropriation shall be used to supplement and not
22
23
       supplant any local funds that the county currently spends for the
24
       provision of services pursuant to county law article 18-B (55509)
25
       ... 19,010,000 ...... (re. $9,877,000)
26
   INDIGENT LEGAL SERVICES PROGRAM
27
     Special Revenue Funds - Other
28
     Indigent Legal Services Fund
     Indigent Legal Services Fund Account - 23551
29
   By chapter 53, section 1, of the laws of 2019:
31
     For payments to counties and the city of New York related to indigent
32
       legal services pursuant to section 98-b of the state finance law and
33
       sections 832 and 833 of the executive law. Such contracts shall be
34
       extended for a period of not more than twenty-four months (55502)
35
       ... 81,000,000 ..... (re. $81,000,000)
   By chapter 53, section 1, of the laws of 2018:
36
37
     For payments to counties and the city of New York related to indigent
38
       legal services pursuant to section 98-b of the state finance law and
39
       sections 832 and 833 of the executive law (55502) .......
40
       81,000,000 ..... (re. $40,049,000)
41
   By chapter 53, section 1, of the laws of 2017:
42
     For payments to counties and the city of New York related to indigent
43
       legal services pursuant to section 98-b of the state finance law and
44
       sections 832 and 833 of the executive law (55502) ...........
45
       81,000,000 ..... (re. $36,569,000)
46 By chapter 53, section 1, of the laws of 2016:
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#### OFFICE OF INDIGENT LEGAL SERVICES

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For payments to counties and the city of New York related to indigent
       legal services pursuant to section 98-b of the state finance law and
2
3
       sections 832 and 833 of the executive law (55502) .......
4
       81,000,000 ...... (re. $29,121,000)
5
     For services and expenses related to the implementation of the settle-
б
       ment agreement in the matter of Hurrell-Harring, et al, v. State of
7
       New York in accordance with paragraphs IX(C), V(C), and IX (D) of
8
       such settlement agreement.
9
     Of the amounts appropriated herein, $2,000,000 shall be made available
10
       for the purposes of accomplishing the objectives set forth in para-
11
       graph III(A)(1) of such settlement agreement in Ontario, Onondaga,
12
       Schuyler, Suffolk and Washington counties; Provided further that, of
13
       the amounts appropriated herein, $2,000,000 shall be made available
       for the purposes of accomplishing the objectives set forth in para-
14
15
       graph V(A) of such settlement agreement in Ontario, Onondaga,
16
       Schuyler, Suffolk and Washington counties; Provided further that, of
17
       the amounts appropriated herein, $10,400,000 shall be made available
18
       for the purposes of accomplishing the objectives set forth in para-
19
       graph IV(C) of such settlement agreement in Ontario, Onondaga,
20
       Schuyler, Suffolk and Washington counties. Any funds received by a
       county under such appropriation shall be used to supplement and not
21
22
       supplant any local funds that the county currently spends for the
23
       provision of counsel, expert, investigative and any other services
24
       pursuant to county law article 18-B (55504) ......
25
       14,400,000 ..... (re. $3,855,000)
26
     For services and expenses related to the implementation of the settle-
27
       ment agreement in the matter of Hurrell-Harring, et al, v. State of
28
       New York in Ontario, Onondaga, Schuyler, Suffolk and/or Washington
29
       counties, as deemed necessary and pursuant to a plan developed by
30
       office of indigent legal services and approved by the director of
       the budget (55505) ... 800,000 ...... (re. $270,000)
31
   By chapter 53, section 1, of the laws of 2015:
32
33
     For payments to counties and the city of New York related to indigent
       legal services pursuant to section 98-b of the state finance law and
34
35
       sections 832 and 833 of the executive law (55502) ...........
36
       81,000,000 ..... (re. $20,227,000)
   By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
37
       section 1, of the laws of 2019:
38
39
     For payments to counties and the city of New York related to indigent
40
       legal services pursuant to section 98-b of the state finance law and
41
       sections 832 and 833 of the executive law (55502) .......
42
       81,000,000 ..... (re. $12,497,000)
   By chapter 53, section 1, of the laws of 2013:
43
     For payments to counties and the city of New York related to indigent
44
45
       legal services pursuant to section 98-b of the state finance law and
46
       sections 832 and 833 of the executive law (55502) ...........
47
       77,000,000 ...... (re. $8,388,000)
     For additional payments to counties and the city of New York related
48
49
       to indigent legal services pursuant to section 98-b of the state
```

# OFFICE OF INDIGENT LEGAL SERVICES

1 2	finance law and sections 832 and 833 of the executive law (55503) 4,000,000 (re. \$762,000)
	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
4	section 1, of the laws of 2019:
5	For payments to counties and the city of New York related to indigent
6	legal services pursuant to section 98-b of the state finance law and
7	sections 832 and 833 of the executive law (55502)
8	78,135,000 (re. \$2,399,000)

# INTEREST ON LAWYER ACCOUNT

1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds - Other		0
5 6	All Funds=		0
7	SCHEDUL	Æ	
8 9	NEW YORK INTEREST ON LAWYER ACCOUNT		45,000,000
10 11 12	Special Revenue Funds - Other New York Interest on Lawyer Fund IOLA Private Contributions Account -	20301	
13 14 15 16	For payment of grants pursuant to provisions of section 97-v of the finance law (32705)	state	000

# JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

1	For	payment	according	to	the	following	schedule:

	1 1 3		
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	170,000 629,000	160,000 240,000
6 7	All Funds	799,000	
8	SCHEDUI	ιE	
9 10	COMMUNITY SUPPORT PROGRAMS		
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 27 28 29 30 31 33 34 35 37 38	Notwithstanding any other provision of the money hereby appropriated may increased or decreased by interch with any appropriation of the jucenter for the protection of people special needs, and may be increased decreased by transfer or suballood between these appropriated amounts appropriations of the commission on the commission on the commission of t	be lange, listice with led or sation s and quali-s with lealth, disals and led the list and	
39 40 41 42	Special Revenue Funds - Other HCRA Resources Fund Adult Home Resident Council Suppor 20813	t Project Accoun	t -

# JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 27 27 27 27 27 27 27 27 27 27 27 27	Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.  For services and expenses related to the adult homes resident council support project (48926)
28 29 30	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Federal Salary Sharing Account - 22056
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the

# JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

1	senate finance committee and the chairman
2	of the assembly ways and means committee.
3	For surrogate decision-making committee
4	program contracts with local service
5	providers (48926) 569,000
6	
7	Program account subtotal 569,000
ρ	

# JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1 COMMUNITY SUPPORT PROGRAMS

2 General Fund

25

26

27

28

29

30

31 32 33

34

35

36 37

3 Local Assistance Account - 10000

4 The appropriation made by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

Notwithstanding any other provision of law, the money hereby appropri-6 7 ated may be increased or decreased by interchange, with any appro-8 priation of the justice center for the protection of people with 9 special needs, and may be increased or decreased by transfer or 10 suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with 11 12 disabilities, office of mental health, office for people with devel-13 opmental disabilities, office of [alcoholism and substance abuse] 14 addiction services and supports, department of health, and the 15 office of children and family services with the approval of the 16 director of the budget who shall file such approval with the depart-17 ment of audit and control and copies thereof with the chairman of 18 the senate finance committee and the chairman of the assembly ways 19 and means committee.

The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read: Notwithstanding any other provision of law, the money hereby appropri-

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of [alcoholism and substance abuse] addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

- 40 Special Revenue Funds Other
- 41 HCRA Resources Fund
- 42 Adult Home Resident Council Support Project Account 20813
- The appropriation made by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
- Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appro-

# JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

## AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1 priation of the justice center for the protection of people with 2 special needs, and may be increased or decreased by transfer or 3 suballocation between these appropriated amounts and appropriations 4 of the commission on quality of care and advocacy for persons with 5 disabilities, office of mental health, office for people with devel-6 opmental disabilities, office of [alcoholism and substance abuse] 7 addiction services and supports, department of health, and the office of children and family services with the approval of the 8 9 director of the budget who shall file such approval with the depart-10 ment of audit and control and copies thereof with the chairman of 11 the senate finance committee and the chairman of the assembly ways 12 and means committee. 13 For services and expenses related to the adult homes resident council 14 support project (48926) ... 60,000 ...... (re. \$30,000) 15 Special Revenue Funds - Other 16 Miscellaneous Special Revenue Fund 17 Federal Salary Sharing Account - 22056 The appropriation made by chapter 53, section 1, of the laws of 2019, is 18 19 hereby amended and reappropriated to read: 20 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appro-21 22 priation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or 23 24 suballocation between these appropriated amounts and appropriations 25 of the commission on quality of care and advocacy for persons with 26 disabilities, office of mental health, office for people with devel- $\hbox{ opmental disabilities, of fice of } [ \hbox{$\frac{\tt alcoholism \ and \ substance \ abuse}}]$ 27 28 addiction services and supports, department of health, and the 29 office of children and family services with the approval of the 30 director of the budget who shall file such approval with the depart-31 ment of audit and control and copies thereof with the chairman of

For surrogate decision-making committee program contracts with local service providers (48926) ... 419,000 .................. (re. \$210,000)

32 33

and means committee.

the senate finance committee and the chairman of the assembly ways

# DEPARTMENT OF LABOR

# AID TO LOCALITIES 2020-21

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6 7 8 9	General Fund       0       20,943,000         Special Revenue Funds - Federal       211,686,000       417,926,000         Special Revenue Funds - Other       419,000       382,000         Enterprise Funds       2,807,094,000       2,651,667,000         All Funds       3,019,199,000       3,090,918,000
10	SCHEDULE
11 12	ADMINISTRATION PROGRAM
13 14 15	Special Revenue Funds - Federal Unemployment Insurance Administration Fund Unemployment Insurance Administration Account - 25901
16 17 18 19 20 21 22 23 24 25	For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to state operations (34218) 15,000,000
26 27	EMPLOYMENT AND TRAINING PROGRAM
28 29 30	Special Revenue Funds - Federal Federal Emergency Employment Act Fund Federal Workforce Investment Act Account - 26001
31 32 33 34 35 36 37 38 39 40 41 42	For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

# DEPARTMENT OF LABOR

# DEPARTMENT OF LABOR

1 2 3	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Hazard Abatement Account - 22152
4 5 6 7 8	For payment of state aid to local governments pursuant to the provisions of chapter 729 of the laws of 1980 for the purposes of hazard abatement (34203) 419,000
9 10	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 2,833,594,000
11 12 13	Special Revenue Funds - Federal Unemployment Insurance Occupational Training Fund Unemployment Insurance Occupational Training Account - 25950
14 15 16 17 18 19 20 21 22 23	For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance program (34787)
24 25 26	Enterprise Funds Unemployment Insurance Benefit Fund Unemployment Insurance Benefit Account - 50650
27 28 29 30 31 32 33 34 35 36 37 38 39	For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program, the emergency unemployment compensation program, the extended benefit program, the federal additional compensation program or any other federally funded unemployment benefit program (34787)

#### DEPARTMENT OF LABOR

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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ADMINISTRATION PROGRAM
     Special Revenue Funds - Federal
 3
     Unemployment Insurance Administration Fund
 4
     Unemployment Insurance Administration Account - 25901
 5
   By chapter 53, section 1, of the laws of 2019:
     For services and expenses of administering unemployment insurance
 6
 7
       programs, job service programs, workforce investment act programs,
 8
       employability development programs, other miscellaneous programs,
 9
       and a reserve for unanticipated funding, pursuant to federal grants
10
       and contracts. A portion of this appropriation may be transferred to
11
       state operations (34218) ... 15,000,000 ...... (re. $15,000,000)
   By chapter 53, section 1, of the laws of 2018:
12
13
     For services and expenses of administering unemployment insurance
14
       programs, job service programs, workforce investment act programs,
15
       employability development programs, other miscellaneous programs,
16
       and a reserve for unanticipated funding, pursuant to federal grants
       and contracts. A portion of this appropriation may be transferred to
17
       state operations (34218) ... 15,000,000 ...... (re. $15,000,000)
18
19
   By chapter 53, section 1, of the laws of 2017:
20
     For services and expenses of administering unemployment insurance
       programs, job service programs, workforce investment act programs,
21
22
       employability development programs, other miscellaneous programs,
23
       and a reserve for unanticipated funding, pursuant to federal grants
24
       and contracts. A portion of this appropriation may be transferred to
       state operations (34218) ... 15,000,000 ...... (re. $14,983,000)
25
   EMPLOYMENT AND TRAINING PROGRAM
26
27
     General Fund
28
     Local Assistance Account - 10000
29
   By chapter 53, section 1, of the laws of 2019:
30
     For services related to the continuation of displaced homemaker
       services. Funds made available herein may be used for state agency
31
32
       contractors, or aid to local social services districts, provided,
       further, that no more than ten percent of such funds may be used for
33
34
       program administration at each individual displaced
35
       center. Each program administrator shall prepare and submit an annu-
36
       al report by December 1, 2019, to the department of labor, the
37
       chairs of the senate committee on social services, and the senate
38
       committee on labor and the assembly chair of the committee on social
39
       services and the assembly chair of the committee on labor, on the
40
       summary of activities, including but not limited to the number of
```

eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses, including all salaries

(34799) ... 1,620,000 ...... (re. \$1,620,000)

41

42 43

## DEPARTMENT OF LABOR

1 2 3	For services and expenses of the New York Committee for Occupational Safety and Health (NYCOSH), located on Long Island (34233)
4	For services and expenses of a building trades pre-apprenticeship
5	program (BTPAP) located in Rochester administered by the Workforce
6	Development Institute (WDI) (34774) 200,000 (re. \$100,000)
7	For services and expenses of a building trades pre-apprenticeship
8	program (BTPAP) located in Nassau County administered by the Work-
9	force Development Institute (WDI) (34205)
10	200,000
11	For services and expenses of a building trades pre-apprenticeship
12	program (BTPAP) located in Western New York administered by the
13	Workforce Development Institute (WDI) (34766)
14	200,000 (re. \$200,000)
15	For services and expenses of a manufacturing initiative administered
16	by the New York State American Federation of Labor and Congress of
17	Industrial Organizations (AFL-CIO) Workforce Development Institute
18	(WDI) (34762) 2,500,000 (re. \$2,500,000)
19	For services and expenses of the New York State American Federation of
20	Labor and Congress of Industrial Organizations (AFL-CIO) Cornell
21	Leadership Institute (34229) 150,000 (re. \$150,000)
22	For services and expenses of the Domestic Violence Program of the
23	Cornell University School of Industrial and Labor Relations in part-
24	nership with the New York State American Federation of Labor and
25	Congress of Industrial Organizations (AFL-CIO) (34230)
26	150,000 (re. \$150,000)
27	For services and expenses of the Worker Institute at the Cornell
28	University School of Industrial and Labor Relations (34761)
29	300,000 (re. \$300,000)
30	For services and expenses of the Training and Education, Criminal
31	Records Program at Industrial Labor Relations School of Cornell
32	University <u>(34707)</u> 50,000 (re. \$50,000)
33	For services and expenses of settlement housing fund for the DREAMS
34	Youth Build & Young Adult Training program (34764)
35	500,000 (re. \$500,000)
36	For services and expenses of the Western New York Council on Occupa-
37	tional Safety and Health (WNYCOSH) (34228)
38	200,000 (re. \$200,000)
39	For services and expenses of Manufacturers Association of Central New
40	York, Inc <u>(34701)</u> 750,000 (re. \$750,000)
41	For services and expenses of the New York Committee on Occupational
42	Safety and Health (NYCOSH) (34790) 350,000 (re. \$350,000)
43	For services and expenses of The Solar Energy Consortium (TSEC)
44	(34214) 500,000
45	For services and expenses of the New York State American Federation of
46	Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
47	Development Institute (WDI) (34237)
48	4,000,000 (re. \$4,000,000)
49	For services and expenses of the New York State Pipe Trades Industry
50	United Association to establish solar thermal technology training
51	pilot programs in strategic locations across the state (34710)
52	140,000 (re. \$140,000)

# DEPARTMENT OF LABOR

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For services and expenses of the Cornell Industrial and Labor
 2
       Relations School Sexual Harassment Prevention Program (34713) .....
 3
       150,000 ..... (re. $150,000)
 4
     For services and expenses of the Melting Pot Foundation USA, Inc.
 5
       (34714) ... 120,000 ...... (re. $54,000)
 6
     For services and expenses of the Newburgh LGBTQ Center (34715) ......
 7
       100,000 ...... (re. $100,000)
     For services and expenses of LaGuardia Community College (34716) .....
 8
9
       100,000 ...... (re. $100,000)
10
     For services and expenses of The Lesbian, Gay, Bisexual & Transgender
       Community Center (34709) ... 100,000 ...... (re. $100,000)
11
12
     For services and expenses of the Northeast New York Coalition for
13
       Occupational Safety and Health (34717) ... 85,000 .... (re. $85,000)
14
     For services and expenses of The Hope Program for job training program
15
       related expenses (34718) ... 100,000 ...... (re. $100,000)
16
     For services and expenses of a building trades pre-apprenticeship
17
       program (BTPAP) located in Newburgh administered by the Workforce
18
       Development Institute (WDI) (34719) ... 200,000 ..... (re. $200,000)
19
     For services and expenses of the Here to Here Program (34720) ......
20
       50,000 ..... (re. $50,000)
21
   By chapter 53, section 1, of the laws of 2018:
22
     For services related to the continuation of displaced homemaker
       services. Funds made available herein may be used for state agency
23
       contractors, or aid to local social services districts, provided,
24
25
       further, that no more than ten percent of such funds may be used for
26
       program administration at each individual displaced homemaker
27
       center. Each program administrator shall prepare and submit an annu-
28
       al report by December 1, 2018, to the department of labor, the
29
       chairs of the senate committee on social services, and the senate
30
       committee on labor and the assembly chair of the committee on social
31
       services and the assembly chair of the committee on labor, on the
32
       summary of activities, including but not limited to the number of
33
       eligible recipients, and the outcome for each recipient together
       with a summary of revenue and expenses, including all salaries
34
35
       (34799) ... 1,620,000 ...... (re. $193,000)
36
     For services and expenses of the New York Committee for Occupational
37
       Safety and Health (NYCOSH), located on Long Island (34233) ......
38
       200,000 ..... (re. $124,000)
     For services and expenses of a building trades pre-apprenticeship
39
40
       program (BTPAP) located in Rochester administered by the Workforce
41
       Development Institute (WDI) (34774) ... 200,000 ...... (re. 76,000)
42
     For services and expenses of a building trades pre-apprenticeship
       program (BTPAP) located in Nassau County administered by the Work-
43
44
       force Development Institute (WDI) (34205) ......
45
       200,000 ..... (re. $8,000)
46
     For services and expenses of a building trades pre-apprenticeship
47
       program (BTPAP) located in Western New York administered by the
       Workforce Development Institute (WDI) (34766) ......
48
49
       200,000 ..... (re. $94,000)
     For services and expenses of a manufacturing initiative administered
50
51
       by the New York State American Federation of Labor and Congress of
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## DEPARTMENT OF LABOR

1 2 3 4	Industrial Organizations (AFL-CIO) Workforce Development Institute (WDI) (34762) 3,000,000
5	For services and expenses of a logger job training program adminis-
6	tered by the AFL-CIO Workforce Development Institute in partnership
7	with the North American Logger Training School at Paul Smith's
8	College and New York Logger Training (34206)
9	400,000 (re. \$364,000)
10	For services and expenses of the New York State American Federation of
11	Labor and Congress of Industrial Organizations (AFL-CIO) Cornell
12	Leadership Institute (34229) 150,000 (re. \$150,000)
13	For services and expenses of the Domestic Violence Program of the
14	Cornell University School of Industrial and Labor Relations in part-
15	nership with the New York State American Federation of Labor and
16	Congress of Industrial Organizations (AFL-CIO) (34230)
17	150,000 (re. \$150,000)
18 19	For services and expenses of the Worker Institute at the Cornell University School of Industrial and Labor Relations (34761)
20	300,000
21	For services and expenses of the Industrial Labor Relations School of
22	Cornell University (34707) 50,000 (re. \$50,000)
23	For services and expenses of Youth Build programs located in New York
24	state (34764) 400,000 (re. \$74,000)
25	For services and expenses of the Western New York Council on Occupa-
26	tional Safety and Health (WNYCOSH) (34228)
27	200,000
28	For services and expenses of Manufacturers Association of Central New
29	York, Inc (34701) 750,000 (re. \$158,000)
30	For services and expenses of the Chamber on the Job Training program
31	to assist employers in providing occupational, hands-on training for
32	their current employees, according to the following sub-schedule
33	(34235) 980,000 (re. \$728,000)
34	sub-schedule
35	Tioga County Chamber of Commerce 140,000
36	Greater Olean Chamber of
37	Commerce - Cattaraugus Coun-
38	ty 140,000
39	Hornell Chamber of Commerce -
40	Steuben County 140,000
41	Plattsburgh North Country
42	Chamber of Commerce 140,000
43	Tompkins County Chamber of
44	Commerce 140,000
45	Greater Binghamton Chamber of
46	Commerce - Broome County 140,000
47	Brooklyn Chamber of Commerce -
48	
4.0	Kings County 140,000
49 50	

# DEPARTMENT OF LABOR

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1 \_\_\_\_\_ For services and expenses of the New York Committee on Occupational 2 3 Safety and Health (NYCOSH) (34790) ... 350,000 ..... (re. \$350,000) 4 For services and expenses of the Office of Adult and Career Education 5 Services (OACES) (34217) ... 30,000 ................. (re. \$30,000) 6 For services and expenses of the Summer of Opportunity Youth Employ-7 ment Program - Rochester (34783) ... 300,000 ...... (re. \$300,000) For services and expenses of The Solar Energy Consortium (TSEC) 8 9 (34214) ... 500,000 ...... (re. \$5,000) 10 For services and expenses of the New York State American Federation of 11 Labor and Congress of Industrial Organizations (AFL-CIO) Workforce 12 Development Institute (WDI) (34237) ... 4,000,000 ... (re. \$712,000) For services and expenses of the New York State Pipe Trades Industry 13 14 United Association to establish solar thermal technology training 15 pilot programs in strategic locations across the state (34710) ... 16 140,000 ..... (re. \$140,000) 17 For services and expenses of the Buffalo office of the Cornell University School of Industrial and Labor Relations to conduct a study 18 19 regarding labor and its impact on western New York's economy (34712) ... 42,000 ...... (re. \$42,000) 20 21 For services and expenses of the Cornell Industrial and Labor 22 Relations School Sexual Harassment Prevention Program (34713) ..... 23 150,000 ...... (re. \$150,000) By chapter 53, section 1, of the laws of 2017: 24 25 For services and expenses of the New York Council on Occupational 26 Safety and Health (NYCOSH), located on Long Island (34233) ... 27 200,000 ..... (re. \$76,000) 28 For services and expenses of a manufacturing initiative administered 29 by the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) Workforce Development Institute 30 31 (WDI) (34762) ... 3,000,000 ...... (re. \$1,000) 32 For services and expenses of a logger job training program adminis-33 tered by the AFL-CIO Workforce Development Institute in partnership with the North American Logger Training School at Paul Smith's 34 35 College and New York Logger Training (34206) ...... 36 37 For services and expenses of the New York State American Federation of 38 Labor and Congress of Industrial Organizations (AFL-CIO) Cornell Leadership Institute (34229) ... 150,000 ...... (re. \$150,000) 39 40 For services and expenses of the Domestic Violence Program of the 41 Cornell University Labor Extension School in Partnership with the 42 New York State American Federation of Labor and Congress of Indus-43 trial Organizations (AFL-CIO) (34230) ... 150,000 ... (re. \$150,000) For services and expenses of the Worker Institute at the Cornell 44 School of Industrial and Labor Relations (34761) ...... 45 300,000 ..... (re. \$300,000) 46 47 For services and expenses of the Industrial Labor Relations School of 48 Cornell University (34707) ... 250,000 ...... (re. \$250,000) For services and expenses of the Brooklyn Chamber of Commerce Brooklyn 49 50 Jobs Initiative (34758) ... 500,000 ......................... (re. \$1,000)

# DEPARTMENT OF LABOR

1 2 3 4	For services and expenses of the Chamber on the Job Training program to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule (34235) 980,000 (re. \$171,000)
5	sub-schedule
6 7 8 9 10 11 12 13 14 15 16 17	Tioga County Chamber of Commerce 140,000  Greater Olean Chamber of Commerce - Cattaraugus County 140,000  Hornell Chamber of Commerce - Steuben County 140,000  Plattsburgh North Country Chamber of Commerce 140,000  Tompkins County Chamber of Commerce 140,000  Greater Binghamton Chamber of Commerce - Broome County 140,000  Brooklyn Chamber of Commerce - Kings County 140,000
18 19 20 21 22 23 24 25 26 27	For services and expenses of the Office of Adult and Career Education Services (OACES) (34217) 30,000 (re. \$30,000)  For services and expenses of the Summer of Opportunity Youth Employment Program - Rochester (34783) 300,000 (re. \$300,000)  For services and expenses of the Lesbian, Gay, Bisexual and Transgender community center (34709) 100,000
28 29 30 31 32 33 34	By chapter 53, section 1, of the laws of 2016:  For services and expenses of the New York committee on occupational safety and health (34790) 350,000
35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016:  For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule (34235) 980,000
41 42	Project Schedule PROJECT AMOUNT
43 44	Greater Olean Chamber of Commerce - Catta-

#### DEPARTMENT OF LABOR

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21 raugus County ...... 140,000 Hornell Chamber of Commerce - Steuben County .... 140,000 Plattsburgh North Country Chamber of 3 4 Commerce ..... 140,000 5 Tompkins County Chamber of Commerce ..... 140,000 6 Greater Binghamton Chamber of Commerce -7 Amherst Chamber of Commerce - Niagara County ..... 140,000 8 Brooklyn Chamber of Commerce - Kings County ..... 140,000 9 10 11 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 12 section 1, of the laws of 2016: 13 For services and expenses of the Chamber On-the-Job training program 14 to assist employers in providing occupational, hands-on training for 15 their current employees according to the following sub-schedule 16 (34235) ... 750,000 ...... (re. \$136,000) 17 Project Schedule 18 PROJECT \_\_\_\_\_\_ 19 20 Greater Olean Chamber of Commerce - Catta-21 raugus County ...... 107,140 22 Hornell Chamber of Commerce - Steuben County ..... 107,140 23 Plattsburgh North Country Chamber of 24 Commerce ...... 107,140 25 Tompkins County Chamber of Commerce ...... 107,140 26 Greater Binghamton Chamber of Commerce -27 Broome County ...... 107,140 28 Amherst Chamber of Commerce - Niagara County ..... 107,140 Brooklyn Chamber of Commerce - Kings County ..... 107,140 29 30 31 Total ...... 749,980 32 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 33 34 section 1, of the laws of 2016: For services and expenses of the Chamber On-the-Job training program 35 to assist employers in providing occupational, hands-on training for 36 their current employees according to the following sub-schedule 37 38 (34235) ... 750,000 ...... (re. \$203,000) 39 Project Schedule 40 PROJECT 41 Greater Olean Chamber of Commerce - Catta-42 43 44 Hornell Chamber of Commerce - Steuben County ..... 107,140 45 Plattsburgh North Country Chamber of 46 Commerce ...... 107,140 47 Tompkins County Chamber of Commerce ...... 107,140 48 Greater Binghamton Chamber of Commerce -

# DEPARTMENT OF LABOR

1 2 3 4 5 6	Broome County
7 8 9 10 11	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2016:  For services and expenses of the chamber-on-the-job training program according to the following sub-schedule (34235)
12 13 14	Project Schedule PROJECT AMOUNT
15 16 17 18 19 20 21 22 23 24 25 26 27	Greater Olean Chamber of Commerce - Cattaraugus County
28 29 30 31 32 33 34 35 36	By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2016:  For Senate Majority Labor Initiatives, of which up to \$47,000 may be used for the services and expenses of the Pre-Apprenticeship Training Program at the Construction Training Centers of New York State (CTCNYS) located in Buffalo, Albany, Syracuse, Ronkonkomo and Rochester and \$50,000 used for the services and expenses of the Worker Institute at the Cornell School of Industrial and Labor Relations (34216) 1,800,000
37 38 39	Special Revenue Funds - Federal Federal Emergency Employment Act Fund Federal Workforce Investment Act Account - 26001
40 41 42 43 44 45	By chapter 53, section 1, of the laws of 2019:  For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and

# DEPARTMENT OF LABOR

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

a portion may be transferred to state operations, according to the following: For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, PL 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs (34780) ... 2,788,000 ...... (re. \$2,788,000) For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779) ......

159,915,000 ...... (re. \$150,116,000)

By chapter 53, section 1, of the laws of 2018:

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For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, PL 113-128, and

# DEPARTMENT OF LABOR

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assist-ance program which may be operated by the state's small business development centers or the entrepreneurial assistance program. Services and expenses for workforce development shall be adminis-tered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs (34780) ... 5,000,000 ...... (re. \$5,000,000) For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779) ............... 130,439,000 ...... (re. \$34,793,000) For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778) ... 20,000,000 ...... (re. \$17,238,000)

By chapter 53, section 1, of the laws of 2017:

 For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, PL 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780) ... 4,911,000 ...... (re. \$4,911,000) For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and

# DEPARTMENT OF LABOR

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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statewide rapid response activities (34779) ......
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       142,674,000 ...... (re. $25,872,000)
 3
     For services and expenses of miscellaneous workforce investment act,
 4
       public law 105-220, and workforce innovation and opportunity act,
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       public law 113-128, national reserve grants and other federal
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       employment and training grants and federally administered programs
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       (34778) ... 20,000,000 ..... (re. $19,334,000)
   By chapter 53, section 1, of the laws of 2016:
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9
     For the administration and operation of employment and training
       programs as funded by grants under the workforce investment act,
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       public law 105-220, and the workforce innovation and opportunity
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       act, public law 113-128, including grants to other governmental
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       units, community-based organizations, non-profit and for profit
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       organizations, suballocations to state departments and agencies and
15
       a portion may be transferred to state operations, according to the
16
       following:
17
     For services and expenses of statewide activities, including but not
       limited to state administration and technical assistance to local
18
19
       workforce investment areas, pursuant to an expenditure plan approved
20
       by the director of the budget. Of the moneys appropriated herein for
21
       statewide activities, the state workforce investment board shall
22
       assist the governor in developing programs and identifying activ-
       ities to be funded through the statewide reserve pursuant to section
23
24
       134 of the federal workforce investment act, PL 105-220, and section
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       134 of the workforce innovation and opportunity act, PL 113-128, and
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       the commissioner of labor shall periodically report to the state
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       workforce investment board on such programs and activities which
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       shall be developed giving consideration to the strategic training
29
       alliance program and other existing programs.
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     Of the amount appropriated herein, subject to the approval of the
       director of the budget, up to $1,500,000 may be made available
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32
       through transfer or suballocation to the office of children and
33
       family services, in accordance with a memorandum of understanding
       with the office of children and family services, to award to selected county youth bureaus for eligible workforce development
34
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       programs including activities for at-risk youth.
37
     Statewide employment and training activities may include one-to-one
38
       business advisement and training for qualified enrollees of the
       self-employment assistance program which may be operated by the
39
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       state's small business development centers or the entrepreneurial
41
       assistance program (34780) ... 5,102,000 ...... (re. $5,102,000)
42
     For services and expenses of adult, youth and dislocated worker
43
       employment and training local workforce investment area programs and
44
       statewide rapid response activities (34779) ......
       147,394,000 ..... (re. $19,618,000)
45
46
     For services and expenses of miscellaneous workforce investment act,
47
       public law 105-220, and workforce innovation and opportunity act,
48
       public law 113-128, national reserve grants and other federal
       employment and training grants and federally administered programs
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(34778) ... 20,000,000 ...... (re. \$20,000,000)

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# DEPARTMENT OF LABOR

1	OCCUPATIONAL SAFETY AND HEALTH PROGRAM
2 3 4	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Hazard Abatement Account - 22152
5 6 7 8	By chapter 53, section 1, of the laws of 2019:  For payment of state aid to local governments pursuant to the provisions of chapter 729 of the laws of 1980 for the purposes of hazard abatement (34203) 419,000 (re. \$382,000)
9	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM
10 11 12	Special Revenue Funds - Federal Unemployment Insurance Occupational Training Fund Unemployment Insurance Occupational Training Account - 25950
13 14 15 16 17	By chapter 53, section 1, of the laws of 2019:  For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance program (34787) 26,500,000
19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2018:  For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance program (34787) 26,500,000
25 26 27	Enterprise Funds Unemployment Insurance Benefit Fund Unemployment Insurance Benefit Account - 50650
28 29 30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2019:  For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program, the emergency unemployment compensation program, the extended benefit program, the federal additional compensation program or any other federally funded unemployment benefit program (34787)

#### DEPARTMENT OF LAW

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

- 1 FORECLOSURE AVOIDANCE AND AMELIORATION
- 2 Fiduciary Funds
- 3 Miscellaneous New York State Agency Fund
- 4 Mortgage Settlement Proceeds Trust Fund Account 60690
- 5 By chapter 53, section 1, of the laws of 2014:

6 For allocation as follows: In accordance with a plan developed by the 7 attorney general to provide compensation to the state of New York 8 and its communities for harms purportedly caused by the allegedly 9 unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns 10 & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a 11 "EMC Mortgage Corporation"), for purposes intended to avoid prevent-12 able foreclosures, to ameliorate the effects of the foreclosure 13 crisis, to enhance law enforcement efforts to prevent and prosecute 14 financial fraud or unfair or deceptive acts or practices, and to 15 otherwise promote the interests of the investing public. 16 permissible purposes for allocation of the funds include, but are 17 not limited to, providing funding for housing counselors, state and 18 local foreclosure assistance hotlines, state and local foreclosure mediation programs, legal assistance, housing remediation and antib-19 20 light projects, and for the training and staffing of, and capital expenditures required by, financial fraud and consumer protection 21 22 efforts, and for any other purpose consistent with the terms of the Settlement Agreement dated November 19, 2013 between J.P. Morgan 23 Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase 24 25 Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and 26 the people of the state of New York.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department or agency for the purposes stated herein, with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (35117) ... 81,500,234 ....................... (re. \$7,172,000)

## DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### AID TO LOCALITIES 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	145,160,000	75,464,000 21,470,000
7 8	All Funds	591,464,000	
9	SCHEDUL	ıΕ	
10 11	COMMUNITY TREATMENT SERVICES PROGRAM		443,725,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 31 32 33 34 35	For payment, net of disallowances, of financial assistance in accordance the mental hygiene law related to the ment services.  Notwithstanding any other provisions of no payment shall be made from this a priation until the recipient agency demonstrated that it has applied for received, or received formal notific of refusal of, all forms of third-reimbursement, including federal aid patient fees. The moneys hereby approated are available to reimburse or act to localities and voluntary nongagencies for expenditures heret accrued or hereafter to accrue to local fiscal periods commencing Januar 2020 or July 1, 2020 and for advances the period beginning January 1, 2021. The commissioner, pursuant to such command/or funding authorization letter, pay from this appropriation all	with reat- law, ppro- y has and ation party d and opri- lvance brofit ofore luring ry 1, for  tract may or a	
36 37	portion of the expenses incurred by voluntary agencies arising out of	such	
38	obtained from the proceeds of bonds		
39 40	notes issued by the dormitory authori the state of New York or another au		
41	ized entity approved by the division		
42	the budget. Such expenses may include	e, but	
43	shall not be limited to, amounts rel	ating	

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### AID TO LOCALITIES 2020-21

to principal and interest and any other fees and charges arising from such loans. 3 Notwithstanding any other provision of law, 4 subject to the approval of the director of 5 the budget, a portion of the money appro-6 priated herein may be made available for obligations and payments heretofore or 7 8 hereafter accrued by the department of 9 health for community alcoholism, chemical 10 dependence, and substance abuse treatment 11 services, including the state share of 12 medical assistance payments. 13 Notwithstanding any inconsistent provisions 14 of law, moneys from this appropriation may 15 be used for expenses of localities, 16 nonprofit and for-profit agencies that may 17 arise from the assumption of operational 18 responsibilities for programs when operat-19 ing certificates for such programs cease 20 to be in effect and/or programs are placed 21 into receivership pursuant to section 19.41 of the mental hygiene law. 22 23 Notwithstanding any provision of law to the contrary, the commissioner of the office 24 25 of addiction services and supports shall 26 be authorized, subject to the approval of the director of the budget, to continue 27 28 contracts which were executed on or before 29 March 31, 2020 with entities providing 30 services for problem gambling and chemical 31 dependency prevention, treatment 32 recovery services, without any additional requirements that 33 such contracts 34 subject to competitive bidding, a request 35 for proposal process or other administra-36 tive procedures. 37 Notwithstanding any inconsistent provision 38 of law, for the period commencing on April 39 1, 2020 and ending March 31, 2021 the 40 commissioner shall not apply any cost of 41 living adjustment for the purpose 42 establishing rates of payments, contracts 43 or any other form of reimbursement. Notwithstanding any other provision of law, 44 45 money hereby appropriated may be 46 transferred to state operations and/or any 47 appropriation of the office of addiction 48 services and supports, with the approval

of the director of the budget.

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## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5 6 7 8	The state comptroller is hereby authorized to receive funds from the office of addiction services and supports that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the
10	purpose of reimbursing the 2020-21 appro-
11	priation.
12	Funds appropriated herein shall be available
13	in accordance with the following:
14	For services and expenses related to the
15	administration of chemical dependency
16	services by local governmental units
17	(11834) 3,634,000
18	For the state share of medical assistance
19	payments for outpatient services (11816) 21,325,000
20	For services and expenses related to resi-
21	dential services (11822) 117,282,000
22	For services and expenses related to crisis
23	services (11823) 10,688,000
24	For services and expenses related to problem
25	gambling, chemical dependence outpatient,
26	and treatment support services (11815) 121,771,000
27	For expenses related to debt service
28	payments for capital projects funded by
29	the proceeds of bonds and notes issued by
30	the dormitory authority of the state of
31	New York (11824)
32	Notwithstanding any inconsistent provision
33	of law, funding made available by this
34	appropriation shall support direct salary
35	costs and related fringe benefits associ-
36	ated with any minimum wage increase that
37	takes effect on or after December 31,
38	2016, pursuant to section 652 of the labor
39	law. Organizations eligible for funding
40	made available by this appropriation shall
41	be limited to those that are required to
42	file a consolidated fiscal report with the
43	office of addiction services and supports.
44	Each eligible organization in receipt of
45	funding made available by this appropri-
46	ation shall submit written certification,
47	in such form and at such time as the
48	commissioner shall prescribe, attesting to
49	how such funding will be or was used for
50	purposes eligible under this appropri-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	ation. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation of the office of addiction services and supports, and may include advances to organizations authorized to receive such funds to accomplish this purpose (11806)
28 29	tary agencies, to accomplish this purpose (11836) 9,600,000
30 31	For services and expenses for the develop- ment and implementation of a recovery
32 33	community and outreach center (12093) 350,000 For services and expenses for the develop-
34	ment and implementation of an adolescent
35	clubhouse (12094)
36	For services and expenses of the office of
37 38	the independent substance use disorder and mental health ombudsman (12095) 1,500,000
39	
40	substance use disorder treatment and tran-
41	sition services. The commissioner, in
42	consultation with local governmental
43	units, county sheriffs and other stake-
44	holders, shall implement a jail-based
45	substance use disorder treatment and tran-
46 47	sition services program that supports the initiation, operation and enhancement of
48	substance use disorder treatment and tran-
49	sition services for persons with substance
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#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES 2020-21

use disorder who are incarcerated in jails in counties.

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3 The services to be provided by such program, 4 subject to available appropriation, are to 5 ensure that the participating individuals 6 are receiving necessary supports 7 services in addition to the medication 8 assisted treatment and shall be in accord-9 ance with plans developed by participating 10 local governmental units, in collaboration with county sheriffs and approved by the 11 12 commissioner. Such plans may, to the 13 extent that such services and forms of 14 medication assisted treatment are avail-15 able in the county where the program is 16 operated, include, but not be limited to, 17 the following: (a) alcohol, heroin and opioid withdrawal management; (b) every 18 19 form of medication assisted treatments 20 approved for the treatment of a substance 21 use disorder by the federal food and drug 22 administration necessary to ensure that 23 each individual participating in program receives the particular form found 24 25 to be most effective at treating and meet-26 ing their individual needs, as determined 27 by the prescriber; (c) group and individ-28 ual counseling and clinical support; (d) 29 peer support; (e) discharge planning; and 30 (f) re-entry and transitional supports. 31 Notwithstanding sections 112 and 163 of the 32 state finance law and section 142 of the economic development law, or any other 33 34 inconsistent provision of law, 35 available for expenditure pursuant to this 36 appropriation for the establishment of 37 this program, may be allocated distributed by the commissioner of the 38 39 office of addiction services and supports, 40 subject to the approval of the director of 41 the budget, without a competitive bid or 42 for proposal process. Funding request 43 shall be made available to local govern-44 mental units pursuant to criteria estab-45 lished by the office of addiction services 46 and supports, in consultation with local 47 governmental units, which shall take into needs 48 consideration the local resources as identified by local govern-49

mental units, the average daily jail popu-

## DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5 6 7 8	lation, the average number of persons incarcerated in the jail that require substance use disorder services and such other factors as may be deemed necessary (12096)	
9 10 11 12	Special Revenue Funds - Federal Federal Health and Human Services Fund Substance Abuse Prevention and Treatment (SAF - 25147	PT) Account
13 14 15 16 17 18 19 20 21 22 22 24 25 26 27 28 29 30 31 32 33 33 34 35 36 36 37 37 38 38 38 38 38 38 38 38 38 38 38 38 38	For services and expenses related to prevention, intervention, treatment, and recovery programs provided by the substance abuse prevention and treatment (SAPT) block grant.  Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award.  Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2020 and ending March 31, 2021 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.  Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses associated with federal grant awards yet to be allocated. Appropriation authority contained herein may be transferred to state operations and/or any appropriation of the office of addiction services and supports.  Notwithstanding any provision of law to the contrary, the commissioner of the office of addiction services and supports shall be authorized, subject to the approval of the director of the budget, to continue	

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	contracts which were executed on or before March 31, 2020 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administra- tive procedures.  Funds appropriated herein shall be available in accordance with the following:  For services and expenses related to problem gambling, chemical dependence outpatient, and treatment support services (11815) 18,200,000  For services and expenses related to resi- dential services (11822)
22 23 24	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Opioid Crisis Grants Account - 25388
25 26 27 28 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46 47 48	For services and expenses associated with prevention, treatment, recovery and other opioid-related programming and activities.  Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of addiction services and supports or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.  Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, and/or prevention services for persons with heroin and opiate use and addiction disorders, may be allocated and

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5 6	distributed by the commissioner of the office of addiction services and supports, subject to the approval of the director of the budget, without a competitive bid or request for proposal process (11809) 30,000,000
7 8	Program account subtotal
9 10 11	Special Revenue Funds - Other Dedicated Miscellaneous Special Revenue Account Behavioral Health Parity Compliance Account
12 13 14 15	For services and expenses of the office of the independent substance use disorder and mental health ombudsman
16 17	Program account subtotal
18 19	PREVENTION AND PROGRAM SUPPORT
20 21	General Fund Local Assistance Account - 10000
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to problem gambling and chemical dependency school and community-based prevention, education, and recovery programs, including programs targeted at youth, and program support.  Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2020 or July 1, 2020 and for advances for the period beginning January 1, 2021.  Notwithstanding any other provision of law, the money hereby appropriated may be

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES 2020-21

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transferred to state operations and/or any
      appropriation of the office of addiction
 3
      services and supports, with the approval
 4
      of the director of the budget.
 5
   Notwithstanding any inconsistent provision
      of law, for the period commencing on April
 6
      1, 2020 and ending March 31, 2021 the commissioner shall not apply any cost of
 7
 8
 9
      living adjustment for the purpose
10
      establishing rates of payments, contracts
      or any other form of reimbursement.
11
12
    The state comptroller is hereby authorized
           receive funds from the office of
13
14
      addiction services and supports that were
15
      returned from providers in the current
16
      fiscal year in respect of a settlement of
17
      local assistance funds from prior fiscal
18
      years and is authorized to refund such
19
      moneys to the credit of this fund for the
      purpose of reimbursing the 2020-21 appro-
20
21
      priation.
22
    Notwithstanding any provision of law to the
      contrary, the commissioner of the office
23
24
      of addiction services and supports shall
25
      be authorized, subject to the approval of
26
      the director of the budget, to continue
27
      contracts which were executed on or before
28
      March 31, 2020 with entities providing
29
      services for problem gambling and chemical
30
      dependency
                 prevention,
                               treatment, and
31
      recovery services, without any additional
32
      requirements
                   that
                           such contracts be
33
      subject to competitive bidding, a request
34
      for proposal process or other administra-
35
      tive procedures. Of the amounts appropri-
36
      ated herein and the amounts appropriated
37
      for the substance abuse prevention and
38
      treatment (SAPT)
                         account, at
                                          least
39
      $14,859,531 shall be made available to the
40
      New York city department of education for
41
      the continuation of such school-operated
42
      prevention programs provided by school
               employees; provided, however,
43
      district
      that the amount may be adjusted downward
44
45
      due to performance concerns.
46
    Funds appropriated herein shall be available
47
      in accordance with the following:
48 For
         services
                   and
                           expenses related to
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prevention and program support (11825) ..... 69,126,000

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# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3	For services and expenses related to recovery services, including housing (12097) 34,600,000
4 5	Program account subtotal 103,726,000
6 7 8 9	Special Revenue Funds - Federal Federal Health and Human Services Fund Substance Abuse Prevention and Treatment (SAPT) Account - 25147
10 11 12 13 14 15 16 17 18 19 20 21 22 22 23 24 25 26 27 28 29 30 31 31 33 33 34 34 34 34 34 34 34 34 34 34 34	For services and expenses related to prevention, intervention, treatment, and recovery programs provided by the substance abuse prevention and treatment (SAPT) block grant.  Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award.  Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2020 and ending March 31, 2021 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.  Notwithstanding any provision of law to the contrary, the commissioner of the office of addiction services and supports shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2020 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures (11825)
46 47	Program account subtotal 33,000,000

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

```
Special Revenue Funds - Other
 2
     Chemical Dependence Service Fund
 3
     Substance Abuse Services Fund Account - 22700
   For services and expenses of community chem-
 4
     ical dependence treatment, prevention, and
 5
 6
     recovery services programs including
 7
     services and expenses related to staff
 8
     training, evaluation, and workforce devel-
     opment activities.
   Notwithstanding any provision of law, rule
10
     or regulation to the contrary, a portion
11
12
     of this appropriation related to enforce-
13
     ment action fine and/or levy moneys may be
14
     made available to localities and nonprofit
15
     and for-profit agencies for payment of
     expenses for facilities operating under a
16
17
     receivership pursuant to section 19.41 of
18
     the mental hygiene law. Such funds may
19
     also be transferred to state operations
     and/or any appropriation of the office of
20
21
     addiction services and supports with the
     approval of the director of the budget
22
23
     (11825) ...... 7,313,000
24
25
       Program account subtotal ...... 7,313,000
26
     Special Revenue Funds - Other
27
28
     Medical Marihuana Trust Fund
29
     Medical Marihuana Fund - Addiction Services - 23754
30 For services and expenses
                                of chemical
                 prevention, recovery, and
     dependence,
31
32
     treatment services.
33 Notwithstanding any provision of law, rule
     or regulation to the contrary, a portion
34
     of this appropriation may be made avail-
35
36
     able to localities and nonprofit and for-
37
     profit agencies for payment of expenses
38
     for facilities operating under a receiver-
39
     ship pursuant to section 19.41 of the
40
     mental hygiene law.
41 Notwithstanding any other provision of law,
           money hereby appropriated may be
42
43
     transferred to state operations and/or any
44
     appropriation of the office of addiction
45
     services and supports, with the approval
46
     of the director of the budget (11825) ..... 100,000
47
```

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2	Program account subtotal
3 4 5	Special Revenue Funds - Other New York State Commercial Gaming Fund Problem Gambling Services Account - 23703
6 7 8 9 10 11 12 13 14 15 16 17 18 19 21 22 32 42 56 27 28 93 33 33 34 35 65	For services and expenses of problem gambling education, prevention, recovery, and treatment services.  Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation may be made available to localities and nonprofit and forprofit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law.  Notwithstanding any provision of law to the contrary, the commissioner of the office of addiction services and supports shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2020 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.  Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of addiction services and supports, with the approval of the director of the budget (11825) 3,600,000
37 38 39	Program account subtotal

#### DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

COMMUNITY TREATMENT SERVICES PROGRAM 2 General Fund Local Assistance Account - 10000 3 The appropriation made by chapter 53, section 1, of the laws of 2019, is 4 5 hereby amended and reappropriated to read: 6 For additional services and expenses of jail-based substance use 7 disorder treatment and transition services (12050) ...... 8 1,000,000 ...... (re. \$1,000,000) For services and expense of the New York city department of education 9 10 related to the hiring of additional substance abuse prevention and 11 intervention specialists (11800) ... 2,000,000 ... (re. \$2,000,000) 12 For services and expenses of the following organizations: 13 Saratoga Hospital - Medical [Managment Program (12086) ... 14 175,000 ..... (re. \$175,000) Addicts Rehabilitation Center Foundation, Inc (12087) ...... 15 16 100,000 ..... (re. \$100,000) 17 Rockland Council on Alcoholism, Inc (11802) ..... 18 80,000 ...... (re. \$80,000) 19 For services and expenses related to the development and implementation of a loan forgiveness and scholarship program to recruit and 20 retain staff into the office of [alcoholism and substance abuse] 21 addiction services and supports prevention, treatment and recovery 22 23 service system (12051) ..... 24 350,000 ...... (re. \$350,000) 25 For services and expenses for the development and implementation of a 26 recovery community and outreach center (12052) ...... 27 350,000 ..... (re. \$350,000) 28 For services and expenses of the following organizations: 29 Family and Children's Association (12089) ..... 30 600,000 ..... (re. \$600,000) Save the Michaels of the World, Inc (12082) ..... 31 32 450,000 ..... (re. \$450,000) 33 Safe Foundation, Inc (12092) ... 100,000 ..... (re. \$100,000) 34 Camelot of Staten Island, Inc (11847) ... 25,000 ...... (re. \$25,000) 35 New York State Alliance of Boys and Girls Club, Inc. (12080) ...... 36 225,000 ...... (re. \$225,000) By chapter 53, section 1, of the laws of 2018: 37 38 For services and expenses of substance use disorder programs and 39 services. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation 40 shall be allocated only pursuant to a plan (i) approved by the 41 speaker of the assembly and the director of the budget which sets 42 43 forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropri-44 ation, and (ii) which is thereafter included in an assembly resol-45

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

1 2 3 4	ution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the assembly upon a roll call vote (12085) (re. \$1,500,000)
5	For services and expenses of the following organizations:
6 7	Saratoga Hospital - Medical Management Program (12086)
8 9	Addicts Rehabilitation Center Foundation, Inc (12087)
10	YES Community Counseling Center (12088) 50,000 (re. \$37,500)
11 12	For services and expenses of the following organizations: Family and Children's Association (12089)
13	600,000(re. \$450,000)
14 15	New York State Alliance of Boys and Girls Club, Inc. (12080)
16	Our Lady of Lourdes Memorial Hospital, Inc. (11841)
17 18	175,000
19	(12090) 70,000 (re. \$29,000)
20 21	Chenango County Community Services Board d/b/a Chenango County Behavioral Health Services (12091) 70,000 (re. \$40,000)
22	National Committee for the Furtherance of Jewish Ed (12083)
23 24	50,000 (re. \$4,000)  Rockland Council on Alcoholism, Inc. (11802)
25	50,000 (re. \$50,000)
26 27	For services and expenses for the development and implementation of a Recovery Community and Outreach Center (12093)
28	350,000 (re. \$186,000)
29 30	For services and expenses for the development and implementation of an Adolescent Clubhouse (12094) 250,000 (re. \$250,000)
31	The appropriation made by chapter 53, section 1, of the laws of 2018, is
32	hereby amended and reappropriated to read:
33	For services and expenses of jail-based substance use disorder treat- ment and transition services. The commissioner, in consultation with
34 35	local governmental units, county sheriffs and other stakeholders,
36	shall implement a jail-based substance use disorder treatment and
37 38	transition services program that supports the initiation, operation and enhancement of substance use disorder treatment and transition
39	services for persons with substance use disorder who are incarcerat-
40 41	ed in jails in counties.  The services to be provided by such program are subject to available
42	appropriation and shall be in accordance with plans developed by
43 44	participating local governmental units, in collaboration with county sheriffs and approved by the commissioner, and may include, but not
45	be limited to, the following: (a) alcohol, heroin and opioid with-
46 47	drawal management; (b) medication-assisted treatments approved for the treatment of a substance use disorder by the federal food and

#### DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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drug administration; (c) group and individual counseling and clinical support; (d) peer support; (e) discharge planning; and (f) re-entry and transitional supports.

Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the establishment of this program, may be allocated and distributed by the commissioner of the office of [alcoholism and substance abuse] addiction services and supports, subject to the approval of the director of the budget, without a competitive bid or request for proposal process. Funding shall be made available to local governmental units pursuant to criteria established by the office of [alcoholism and substance abuse] addiction services and supports, in consultation with local governmental units, which shall take into consideration the local needs and resources as identified by local governmental units, the average daily jail population, the average number of persons incarcerated in the jail that require substance use disorder services and such other factors as may be deemed necessary (12096) ...... 3,750,000 ...... (re. \$151,000)

The appropriation made by chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. Notwithstanding any other provision of law to the contrary, the expenditures from this appropriation, and any portion of the money hereby appropriated may be transferred from this appropriation to the local assistance, state operations, and/or capital projects appropriations of the office of [alcoholism and substance abuse] addiction services and supports and/or any other appropriation of the office of [alcoholigm and substance abuse addiction services and supports. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of [alcoholism and substance abuse addiction services and supports, subject to the approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the

#### DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner (11803) ... 25,000,000 ...... (re. \$16,172,000)

- 5 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016:
- For services and expenses for opiate abuse treatment and prevention programs (11809) ... 150,000 ........................ (re. \$150,000)
- 9 Special Revenue Funds Federal

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- 10 Federal Health and Human Services Fund
- 11 Substance Abuse Prevention and Treatment (SAPT) Account 25147
- 12 The appropriation made by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
- For services and expenses related to prevention, intervention, treatment, and recovery programs provided by the substance abuse prevention and treatment (SAPT) block grant.
  - Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of [alcoholism and substance abuse] addiction services and supports consistent with the terms and conditions of the SAPT block grant award.
  - Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.
  - Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses associated with federal grant awards yet to be allocated. Appropriation authority contained herein may be transferred to state operations and/or any appropriation of the office of [alcoholism and substance abuse] addiction services and supports.
  - Notwithstanding any provision of law to the contrary, the commissioner of the office of [alcoholism and substance abuse] addiction services and supports shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2019 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.
- Funds appropriated herein shall be available in accordance with the following:

#### DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

```
1
     For services and expenses related to problem gambling, chemical
 2
       dependence outpatient, and treatment support services (11815) .....
 3
       21,200,000 ..... (re. $15,798,000)
 4
     For services and expenses related to residential services (11822) ....
       57,060,000 ...... (re. $36,261,000)
 5
 6
     For services and expenses related to crisis services (11823) ......
 7
       7,900,000 ..... (re. $7,874,000)
   PREVENTION AND PROGRAM SUPPORT
9
     Special Revenue Funds - Federal
10
     Federal Health and Human Services Fund
11
     Substance Abuse Prevention and Treatment (SAPT) Account - 25147
   The appropriation made by chapter 53, section 1, of the laws of 2019, is
12
13
       hereby amended and reappropriated to read:
14
     For services and expenses related to prevention, intervention, treat-
15
       ment, and recovery programs provided by the substance
       prevention and treatment (SAPT) block grant.
16
17
     Notwithstanding any inconsistent provision of law, a portion of the
18
       funds hereby appropriated may, subject to the approval of the direc-
19
       tor of the budget, be transferred to state operations and/or any
       appropriation of the office of [alcoholism and substance abuse]
20
21
       addiction services and supports consistent with the terms and condi-
22
       tions of the SAPT block grant award.
23
     Notwithstanding any inconsistent provision of law, for the period
       commencing on April 1, 2019 and ending March 31, 2020 the commis-
24
25
       sioner shall not apply any cost of living adjustment for the purpose
26
       of establishing rates of payments, contracts or any other form of
27
       reimbursement.
28
     Notwithstanding any provision of law to the contrary, the commissioner
29
       of the office of [alcoholism and substance abuse] addiction services
       and supports shall be authorized, subject to the approval of the
30
       director of the budget, to continue contracts which were executed on
31
       or before March 31, 2019 with entities providing services for prob-
32
33
       lem gambling and chemical dependency prevention, treatment and
34
       recovery services, without any additional requirements that such
35
       contracts be subject to competitive bidding, a request for proposal
36
       process or other administrative procedures (11825) ......
37
       29,000,000 ..... (re. $15,531,000)
38
     Special Revenue Funds - Other
     Chemical Dependence Service Fund
39
40
     Substance Abuse Services Fund Account - 22700
41
   The appropriation made by chapter 53, section 1, of the laws of 2019, is
42
       hereby amended and reappropriated to read:
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# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

For services and expenses of community chemical dependence treatment, prevention, and recovery services programs including services and expenses related to staff training, evaluation, and workforce development activities.
Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of [alcoholism and substance abuse] addiction services and supports with the approval of the director of the budget (11825)
The appropriation made by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities.
Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to
state operations and/or any appropriation of the office of [alcoholism and substance abuse] addiction services and supports with the approval of the director of the budget (11825)
The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:
For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities.
Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of [alcoholism and substance abuse] addiction services and supports with the approval of the director of the budget (11825)

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES 2020-21

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	9,132,500 50,794,000 0
7 8	All Funds	59,926,500
9	SCHEDULE	
10 11	ADULT SERVICES PROGRAM	1,390,484,000
12 13	General Fund Local Assistance Account - 10000	
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 31 33 33 34 34 34 44 44 44 44 44 44 44 44	For services and expenses of various adult community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services.  For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2020 or July 1, 2020 and for advances for the period beginning January 1, 2021 for local governments and voluntary agencies with program years beginning January 1.  Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to continue contracts and state aid letter payments to support county contracts which were executed on or before March 31, 2020 with entities providing services to persons with mental illness, without any additional require-	

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES 2020-21

ments that such contracts be subject to
competitive bidding, a request for
proposals process or other administrative
procedures.
The state comptroller is hereby authorized

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38 39 The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2020-21 appropriation.

14 15 Notwithstanding any other provision of law, 16 the commissioner of mental health shall, until July 1, 2021, be solely authorized, in his or her discretion, to designate 17 18 19 those general hospitals, local govern-20 mental units and voluntary agencies which 21 may apply and be considered for approval and issuance of an operating 22 23 certificate pursuant to article 31 of the 24 mental hygiene law for the operation of a 25 comprehensive psychiatric emergency 26 program.

Notwithstanding any provision of section 21 of chapter 723 of the laws of 1989, as amended, to the contrary, the provisions of sections 1, 2 and 4-20 of such chapter shall remain in full force and effect until July 1, 2021, when upon such date the amendments and additions made by such sections of chapter 723 of the laws of 1989 shall expire and be deemed repealed, and any provision of law amended by any such sections shall revert to its text as it existed prior to the effective date of chapter 723 of the laws of 1989.

40 Notwithstanding any other provision of law 41 to the contrary, any of the amounts appro-42 priated herein may increased be 43 decreased by interchange or transfer without limit, with any appropriation of the 44 45 office of mental health or by transfer or 46 suballocation to any department, agency or 47 public authority for expenditures incurred 48 in the operation of such programs with the 49 approval of the director of the budget:

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

```
For transfer to the department of health to
      reimburse the department for the state
 3
      share of medical assistance payments for
 4
      various mental health services.
 5
    For the period April 1, 2020 through March
      31, 2021, the office of mental health is
 6
 7
      authorized to recover from community resi-
 8
      dences and family-based treatment provid-
9
      ers licensed by the office of mental
10
      health, consistent with contractual obli-
11
      gations of such providers and notwith-
12
      standing any other inconsistent provision
13
      of law to the contrary, for the period
14
      January 1, 2003 through December 31, 2009
15
      and January 1, 2011 through June 30, 2019
16
      for programs located outside of the city
17
      of New York and for the period July 1,
      2003 through June 30, 2010 and July 1,
18
19
      2011 through June 30, 2019 for programs
20
      located in the city of New York, in an
21
      amount equal to 50 percent of the income
      received by such providers which exceed the fixed amount of annual medicaid reven-
22
23
      ue limitations, as established by the
24
25
      commissioner of mental health (36942) ..... 277,079,000
26
   Notwithstanding any other provision of law,
27
      and except for transfers to the department
28
      of health to reimburse the department for
29
      the state share of medical assistance
30
      payments and as modified below,
31
      appropriation shall be available for obli-
32
      gations for the period commencing July 1,
      2019 and ending June 30, 2021 and shall be
33
34
      available for expenditure from July 1,
35
      2020 through September 15, 2021.
36
    For services and expenses of various commu-
37
                     health non-residential
      nity
            mental
      programs, pursuant to article 41 of the
38
39
      mental hygiene law, including but not
40
      limited to sections 41.13, 41.18, and
41
      41.47. Notwithstanding any other provision
42
      of law to the contrary, up to $7,000,000
43
      of this appropriation may be made avail-
44
      able to the Research Foundation for Mental
45
      Hygiene, Inc. pursuant to a contract with
46
      the office of mental health for two mental
47
      health demonstration programs. One program
48
      shall be a behavioral health care manage-
49
      ment program for persons with serious
50
      mental illness, and the other program
```

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

```
shall be a mental health and health care
 2
     coordination
                    demonstration program for
 3
     persons with mental illness who
 4
     discharged from impacted adult homes in
 5
     the city of New York. An amount from this
 6
     appropriation when combined with the appropriation for the miscellaneous
 7
 8
     special revenue fund medication reimburse-
 9
            account shall provide
10
     $15,000,000 for grants to the counties and
11
     city of New York to provide medication,
12
     and other services necessary to prescribe
13
     and administer medication pursuant to a
14
           approved by the commissioner of
15
     mental health, as authorized under chapter
16
     408 of the laws of 1999 as amended (36940)
17
      18
   For services and expenses of various commu-
19
            mental health emergency programs
     nity
20
     including comprehensive psychiatric emer-
     gency programs pursuant to section 41.51
21
     of the mental hygiene law (36941) ..... 6,823,000
22
   For services and expenses of various commu-
23
24
     nity mental health residential programs,
25
     including but not limited to community
26
     residences pursuant to sections 41.44 and
27
     41.38 of the mental hygiene law. Notwith-
28
     standing the provisions of section 31.03
29
     of the mental hygiene law and any other
30
     inconsistent provision of law,
                                       moneys
31
     appropriated for family care shall be
     available for, but not limited to, the
32
     purchase of substitute caretakers up to a
33
34
     maximum of 14 days and payments limited to
35
     $686 per year based upon financial need
36
     for the personal needs of each client
37
     residing in the family care home (36911) ... 528,979,000
   Notwithstanding any inconsistent provision
38
39
     of law, for the period commencing on April
40
         2020 and ending March 31, 2021 the
41
     commissioner shall not apply any cost of
42
     living
             adjustment for the purpose of
43
     establishing rates of payments, contracts
     or any other form of reimbursement.
44
45
   Notwithstanding any inconsistent provision
46
     of law, funding made available by this
47
     appropriation shall support direct salary
48
     costs and related fringe benefits associ-
49
     ated with any minimum wage increase that
50
     takes effect on or after December 31,
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#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

```
2016, pursuant to section 652 of the labor
     law. Organizations eligible for funding
 2
 3
     made available by this appropriation shall
 4
     be limited to those that are required to
 5
     file a consolidated fiscal report with the
 6
     office of mental health. Each eligible
     organization in receipt of funding made
 7
 8
     available by this appropriation
 9
     submit written certification, in such form
10
     and at such time as the commissioner shall
11
     prescribe, attesting to how such funding
12
     will be or was used for purposes eligible
13
     under this appropriation. Notwithstanding
14
     any inconsistent provision of law, and
15
     subject to the approval of the director of
16
     the budget, the amounts appropriated here-
17
     in may be increased or decreased by inter-
18
     change or transfer without limit to any
19
     local assistance appropriation of
20
     office of mental health, and may include
21
     advances to organizations authorized to
     receive such funds to accomplish this
22
23
     purpose (36987) ...... 4,000,000
   For services and expenses of the office of
24
25
     mental health to implement subdivision 3-f
26
         section 1 of part C of chapter 57 of
     the laws of 2006 as amended by a chapter
27
28
     of the laws of 2019 to provide funding for
29
     salary increases for the period April 1,
30
     2020 through March 31, 2021, provided
31
     however, notwithstanding any other law to
32
     the contrary, the monies hereby appropri-
     ated shall not be disbursed unless such
33
     chapter of the laws of 2019 authorizes
34
35
     funding for such salary increases.
36
   Notwithstanding any other provision of law
     to the contrary, and subject to the
37
     approval of the director of the budget,
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39
     the amounts appropriated herein may be
40
     increased or decreased by interchange or
41
     transfer without limit to
                                  any local
42
     assistance appropriation, and may include
43
     advances to local governments and volun-
     tary agencies, to accomplish this purpose
44
45
     46
   Funds appropriated herein shall be used for
47
     services and expenses associated with
48
     reinvestment for the expansion of state
     community hubs and voluntary operated
49
50
     services for adults and children, includ-
```

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

```
ing, but not limited to, expanding crisis
      and respite beds, home and community based
 3
     services waiver slots, supported housing,
 4
     mental health urgent care walk-in centers,
 5
     mobile engagement teams, first episode
 6
     psychosis teams, family resource centers,
     evidence-based family support services,
 7
 8
     peer-operated recovery centers, suicide
 9
     prevention services, community forensic
10
     and diversion services, tele-psychiatry,
     transportation services, family concierge
11
12
     services, and adjustments to managed care
13
     premiums. The amounts in this appropri-
14
     ation shall be deemed to satisfy the fund-
15
      ing requirements of section 41.55 of the
16
     mental hygiene law.
17
   Notwithstanding any other provision of law
18
     to the contrary, any of the amounts appro-
     priated herein may be increased
19
20
     decreased by interchange or transfer with-
21
     out limit, with any appropriation of the
22
     office of mental health, with the approval
23
      of the director of the budget:
24
   For services and expenses associated with
25
     reinvestment for the expansion of state
26
     community hubs and voluntary operated
27
      services for adults and children (37013) .... 97,500,000
   For services and expenses associated with the provision of education, assessments,
28
29
30
     training,
                 in-reach, care coordination,
31
      supported housing and the services needed
     by mentally ill residents of adult homes
32
33
     and persons with mental illness who are
     discharged from adult homes, including,
34
35
     but not limited to,
                              the individuals
36
     included in the implementation of the
37
     settlement of O'Toole et. al. v. Cuomo
     provided, however, no funds from this
38
39
     appropriation shall be used to pay for the
40
     services of
                    an
                         independent reviewer
41
      appointed by such district court (36958) .... 60,500,000
42
    For services and expenses associated with
43
      the provision of care
                                  coordination,
44
      supported housing and the services needed
45
     by qualified current and future mentally
46
          residents of nursing homes, and
     ill
47
     persons with mental illness who
     discharged from nursing homes, to imple-
48
49
     ment settlement of 2011 federal litigation
50
     Joseph S. v. Hogan (37000) ...... 12,000,000
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# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7 8 9	For services and expenses of the comprehensive care centers for eating disorders program
11 12 13 14	Special Revenue Funds - Federal Federal Health and Human Services Fund Community Mental Health Services Block Grant Account - 25180
15 16 17 18 19 20 21 22 23 24 25 26 27	For services and expenses related to adult mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant (36947)
<ul><li>29</li><li>30</li><li>31</li></ul>	Special Revenue Funds - Federal Federal Health and Human Services Fund
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Federal Health and Human Services Account - 25100  For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits (36948)

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

1	Special Revenue Funds - Federal
2	Federal Health and Human Services Fund
3	PATH Account - 25124
4 5 6 7 8 9 10 11 12 13 14 15 16	For programs to assist and transition from homelessness (PATH) grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant (36946)
18	Special Revenue Funds - Other
19	Combined Expendable Trust Fund
20	Mental Illness Anti-Stigma Fund Account - 20205
21 22 23 24 25 26 27	For grants to organizations dedicated to eliminating the stigma attached to mental illness pursuant to chapter 422 of the laws of 2015 (36901)
28	Special Revenue Funds - Other
29	Miscellaneous Special Revenue Fund
30	Medication Reimbursement Account - 22128
31 32 33 34 35 36 37 38	For services and expenses related to adult mental health services, including assisted outpatient treatment pursuant to article 9 and other provisions of the mental hygiene law (36939)
39 40	CHILDREN AND YOUTH SERVICES PROGRAM
41	General Fund
42	Local Assistance Account - 10000

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES 2020-21

For services and expenses of various children and families community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services.

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8 This appropriation anticipates the transfer 9 of funds from the state education depart-10 ment to the office of mental health of 11 tuition funds advanced in previous years reimbursed by the child's school 12 and 13 district of origin to the state of New 14 York pursuant to chapter 810 of the laws 15 of 1986 and applicable provisions of the 16 education law.

For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2020 or July 1, 2020 and for advances for the period beginning January 1, 2021 for local governments and voluntary agencies with program years beginning January 1.

Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to continue contracts and state aid letter payments to support county contracts which were executed on or March 31, 2020 with entities before providing services to persons with mental illness, without any additional requirements that such contracts be subject to competitive bidding, a request for proposals process or other administrative procedures.

46 The state comptroller is hereby authorized 47 to receive funds from the office of mental 48 health that were returned from providers 49 in the current fiscal year in respect of a 50 settlement of local assistance funds from

#### DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES 2020-21

prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2020-21 appropriation.

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49 50 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget:

For transfer to the department of health to reimburse the department for the state share of medical assistance payments for various mental health services. Notwithstanding any provision of law to the contrary, the state comptroller is hereby authorized to refund moneys from the department of health to the office of mental health, consisting of medicaid reimbursement for expenses previously incurred by the office of mental health in prior fiscal years to fund services provided by residential treatment facilities for children and youth. Such funds shall be credited to the local assistance account of the general fund for purpose of reimbursing the 2020-21 appropriation.

For the period April 1, 2020 through March 31, 2021, the office of mental health is authorized to recover from community residences and family-based treatment providers licensed by the office of mental health, consistent with contractual obligations of such providers and notwithstanding any other inconsistent provision of law to the contrary, for the period January 1, 2003 through December 31, 2009 and January 1, 2011 through June 30, 2019 for programs located outside of the city of New York and for the period July 1, 2003 through June 30, 2010 and July 1, 2011 through June 30, 2020 for programs located in the city of New York, in an amount equal to 50 percent of the income

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	received by such providers which exceed the fixed amount of annual medicaid revenue limitations, as established by the commissioner of mental health (36912) 116,903,000 Notwithstanding any other provision of law, and except for transfers to the department of health to reimburse the department for the state share of medical assistance payments and as modified below, this appropriation shall be available for obligations for the period commencing July 1, 2020 and ending June 30, 2021 and shall be available for expenditure from July 1, 2020 through September 15, 2021.  Of the amounts appropriated herein, up to \$5,000,000 may be used to provide state
17	aid to voluntary non-profit agencies, as
18	defined in the mental hygiene law, for
19	expenditures incurred in the operation of
20	residential treatment facilities for chil-
21 22	<pre>dren and youth, including but not limited to, expenditures related to the transition</pre>
23	to managed care from fee for service and
24	re-design pilots/projects.
25	For services and expenses of various commu-
26	nity mental health non-residential
27	programs, pursuant to article 41 of the
28	mental hygiene law, including but not
29	limited to sections 41.13 and 41.18
30	(36963) 92,883,000
31	For services and expenses of various commu-
32 33	nity mental health emergency programs (36965) 24,583,000
34	For services and expenses of various commu-
35	nity mental health residential programs,
36	
	residences pursuant to sections 41.44 and
38	41.38 of the mental hygiene law (36964) 12,948,000
39	
40	Program account subtotal 247,317,000
41	
42	Special Revenue Funds - Federal
43	Federal Health and Human Services Fund
44	Federal Health and Human Services Account - 25180
. =	
45	For services and expenses related to chil-
46	dren's mental health services funded by
47	the community mental health services block
48	grant. Notwithstanding any inconsistent

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

1	provision of law, a portion of this appro-	
2	priation, consistent with the terms and	
3	conditions of the block grant, may be	
4	transferred to other programs within the	
5	office of mental health for aid to locali-	
6	ties, administrative and support services,	
7	including fringe benefits, associated with	
8	the federal block grant (36961)	7,516,000
9		
10	Program account subtotal	7,516,000
11		

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

1	ADULT SERVICES PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	By chapter 53, section 1, of the laws of 2019: For community mental health services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:  South Fork Behavioral Health Initiative (36908)  175,000
23 24	Services Program in accordance with the following sub-schedule (37001) 3,735,000 (re. \$1,926,000)
25	sub-schedule
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46	Broome County       185,000         Cattaraugus County       135,000         Chautauqua County       185,000         Columbia County       100,000         Dutchess County       185,000         Erie County       185,000         Genesee, Orleans, and Wyoming       185,000         Counties       185,000         Jefferson County       185,000         Monroe County       185,000         Niagara County       185,000         Onondaga County       185,000         Orange County       185,000         Putnam County       185,000         Rensselaer County       145,000         Rockland County       185,000         Saratoga County       185,000         Suffolk County       185,000         Warren and Washington Counties       185,000         Westchester County       185,000

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

1 2	University at Albany School of Social Welfare 210,000
3 4 5 6	Veterans Mental Health Training Initiative to be conducted by the Medical Society of the State of New York, the New York State Psychiatric Association and the National Association of Social Workers -
7	New York State Chapter, that shall include services and expenses of the development of an Accreditation Council for Continuing Medical
8	Education accredited education and training program for primary care
9	physicians and physician specialists on the signs, symptoms, diagno-
10	sis and best practices for treating the health and mental health
11	disorders of returning combat veterans and associated conditions
12 13	affecting family members of such veterans to be conducted jointly by the New York State Psychiatric Association and the Medical Society
$\frac{13}{14}$	of the State of New York; and for services and expenses of a
15	National Association of Social Workers - New York State Chapter
16	accredited education and training program for mental health provid-
17	ers to maximize the treatment and recovery from combat related post
18 19	traumatic stress disorder, traumatic brain injury and other combat related mental health issues, including substance abuse and suicide
20	prevention; in accordance with the following:
21	New York State Psychiatric Association (37006)
22	150,000 (re. \$150,000)
23	Medical Society of the State of New York (37003)
24 25	150,000 (re. \$150,000) National Association of Social Workers - New York State Chapter
26	(37004) 150,000
27	For additional services and expenses of the Joseph P. Dwyer Veteran
28	Peer to Peer Pilot Program to New York City (36935)
29 30	300,000 (re. \$300,000) For services and expenses of the Mobilization for Justice Mental
31	Health Project (37029) 225,000 (re. \$225,000)
32	By chapter 53, section 1, of the laws of 2018:
33 34	For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit
35	agencies:
36	Crisis Intervention Teams and other mobile crisis programs [ <del>(36936)</del> ]
37	(36913) 925,000 (re. \$925,000)
38 39	Children's Prevention and Awareness Initiatives (36932)
39 40	South Fork Mental Health Initiative (36908)
41	175,000 (re. \$97,000)
42	Misaskim Corp. (37025) 50,000 (re. \$50,000)
43	For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer
44 45	Services Program in accordance with the following sub-schedule (37001) 3,735,000 (re. \$217,000)
10	(5,001) (16. 9217,000)

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

1	sub-schedule
2 3 4 5 6 7	Broome County
8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	Genesee, Orleans, and Wyoming
25 26 27 28	By chapter 53, section 1, of the laws of 2017, as transferred by chapter 53, section 1, of the laws of 2018:  For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit
29 30 31 32 33 34 35 36 37 38 39 40 41	agencies: Crisis Intervention Teams (36913) 400,000 (re. \$50,000) Children's Prevention and Awareness Initiatives (36932)
42 43 44 45 46	By chapter 53, section 1, of the laws of 2016, as transferred by chapter 53, section 1, of the laws of 2018:  South Fork Mental Health Initiative (36908)

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

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1
     Children's Prevention and Awareness Initiatives (36932) .....
 2
       500,000 ..... (re. $250,000)
 3
     For services and expenses related to the design of a data collection
 4
       plan and analysis of children's behavioral health services to evalu-
 5
       ate service effectiveness, identify performance outcome measure-
 б
       ments, and quality benchmarks in preparation for alternative payment
 7
       methodologies, to be conducted by the New York State Conference of
       Local Mental Hygiene Directors, Inc. Chapter (36938) ......
 8
 9
       175,000 ...... (re. $175,000)
10
     For services and expenses related to the expansion of crisis inter-
11
       vention services and diversion programs, including a) training,
12
       implementation and evaluation of police crisis intervention teams,
13
       b) regional Mental Health First Aid Training for police, c) conduct-
14
       ing an analysis, including an evaluation of local diversion centers,
15
       to determine any programmatic changes necessary to facilitate the
16
       planning and implementation of alternative diversion programs that
17
       would provide support for crisis intervention teams and police
       related diversion services (36936) ......
18
19
       20
   By chapter 53, section 1, of the laws of 2015, as transferred by chapter
21
       53, section 1, of the laws of 2018:
22
     Children's Prevention and Awareness Initiatives (36932) .....
23
       1,000,000 ...... (re. $13,000)
24
     Family Residences and Essential Enterprises, Inc (36909) ......
25
       50,000 ..... (re. $50,000)
26
     For additional services and expenses of the Joseph P. Dwyer Veteran
27
       Peer to Peer Pilot Program. Notwithstanding any provision of law
28
       this appropriation shall be allocated only pursuant to a plan
29
       setting forth an itemized list of grantees with the amount to be
30
       received by each, or the methodology for allocating such appropri-
31
       ation. Such plan shall be subject to the approval of the temporary
       president of the senate and the director of the budget and thereaft-
32
33
       er shall be included in a resolution calling for the expenditure of
34
       such monies, which resolution must be approved by a majority vote of
35
       all members elected to the senate upon a roll call vote (36935) ....
36
       1,022,000 ..... (re. $77,000)
37
     For services and expenses related to the expansion of crisis inter-
       vention services and diversion programs, including a) training,
38
39
       implementation and evaluation of police crisis intervention teams,
40
       b) regional Mental Health First Aid Training for police, c) conduct-
41
       ing an analysis, including an evaluation of local diversion centers,
42
       to determine any programmatic changes necessary to facilitate the
43
       planning and implementation of alternative diversion programs that
44
       would provide support for crisis intervention teams and police
       related diversion services (36936) ... 1,000,000 .. (re. $1,000,000)
45
46
     Special Revenue Funds - Federal
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- 47 Federal Health and Human Services Fund
- 48 Community Mental Health Services Block Grant Account 25180

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

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By chapter 53, section 1, of the laws of 2019:
 2
      For services and expenses related to adult mental health services
 3
        funded by the community mental health services block
 4
        Notwithstanding any inconsistent provision of law, a portion of this
 5
        appropriation, consistent with the terms and conditions of the block
 б
        grant, may be transferred to other programs within the office of
       mental health for aid to localities, administrative and support
 7
 8
        services, including fringe benefits, associated with the federal
 9
        block grant (36947) ... 32,546,000 ...... (re. $19,824,000)
10
    By chapter 53, section 1, of the laws of 2018:
      For services and expenses related to adult mental health services funded by the community mental health services block grant.
11
12
13
        Notwithstanding any inconsistent provision of law, a portion of this
14
        appropriation, consistent with the terms and conditions of the block
15
        grant, may be transferred to other programs within the office of
16
        mental health for aid to localities, administrative and support
        services, including fringe benefits, associated with the federal
17
        block grant (36947) ... 23,451,000 ...... (re. $507,000)
18
    By chapter 53, section 1, of the laws of 2017:
19
20
      For services and expenses related to adult mental health services
        funded by the community mental health services block
21
        Notwithstanding any inconsistent provision of law, a portion of this
22
23
        appropriation, consistent with the terms and conditions of the block
24
        grant, may be transferred to other programs within the office of
25
        mental health for aid to localities, administrative and support
        services, including fringe benefits, associated with the federal
26
27
        block grant (36947) ... 23,451,000 .................. (re. $906,000)
28
      Special Revenue Funds - Federal
29
      Federal Health and Human Services Fund
30
      Federal Health and Human Services Account - 25100
    By chapter 53, section 1, of the laws of 2019:
31
      For services and expenses associated with federal grant awards yet to
32
33
        be allocated. Notwithstanding any inconsistent provision of law, the
34
        director of the budget is hereby authorized to transfer appropri-
        ation authority contained herein to any other federal fund or
35
36
        program within the office of mental health services for aid to
37
        localities, administrative and support services, including fringe
38
        benefits (36948) ... 10,000,000 ....... (re. $10,000,000)
    By chapter 53, section 1, of the laws of 2018:
39
      For services and expenses associated with federal grant awards yet to
40
41
        be allocated. Notwithstanding any inconsistent provision of law, the
42
        director of the budget is hereby authorized to transfer appropri-
       ation authority contained herein to any other federal fund or
43
       program within the office of mental health services for aid to
44
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# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

1 2	localities, administrative and support services, including fringe benefits (36948) 5,000,000 (re. \$292,000)				
3 4 5	Special Revenue Funds - Federal Federal Health and Human Services Fund PATH Account - 25124				
6 7 8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2019:  For programs to assist and transition from homelessness (PATH) grants.  Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant (36946) 6,359,000				
14 15 16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2018:  For programs to assist and transition from homelessness (PATH) grants.  Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant (36946) 6,359,000				
22 23 24 25 26 27 28 29	By chapter 53, section 1, of the laws of 2017: For programs to assist and transition from homelessness (PATH) grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant (36946) 6,359,000				
30	CHILDREN AND YOUTH SERVICES PROGRAM				
31 32 33	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25180				
34 35 36 37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2019:  For services and expenses related to children's mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant (36961) 7,516,000 (re. \$5,295,000)				

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### AID TO LOCALITIES 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS	
3 4 5 6	General Fund	2,649,282,000		
	All Funds	2,649,282,000		
7	SCHEDULE			
8 9	COMMUNITY SERVICES PROGRAM		2,649,282,000	
10 11				
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 34 35 36 37 38 38 38 38 38 38 38 38 38 38 38 38 38	services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.  Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2020, April 1, 2020 or July 1, 2020, and for advances for the 3 month period beginning January 1, 2021.  Notwithstanding the provisions of article 41			

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES 2020-21

inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

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38 39 Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

40 Notwithstanding the provisions of subdivi-41 sion 12 of section 8 of the state finance 42 law and any other inconsistent provision 43 of law, moneys from this appropriation may 44 be used for expenses of family care homes including payments to operators of certi-45 46 fied family care homes for damages caused 47 by clients to personal and real property 48 in accordance with standards established 49 by the commissioner and approved by the 50 director of the budget.

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES 2020-21

Notwithstanding any inconsistent provision 2 of law, moneys from this appropriation may 3 be used for appropriate day 4 services and residential services includ-5 ing, but not limited to, direct housing 6 subsidies to individuals, start-up 7 expenses for family care providers, envi-8 ronmental modifications, adaptive technol-9 ogies, appraisals, property options, studies and preoperational 10 feasibility 11 expenses. 12 Notwithstanding any inconsistent provision 13 of law, for the period commencing on April 14 2020 and ending March 31, 2021 the 15 commissioner shall not apply any cost of 16 living adjustment for the purpose of 17 establishing rates of payments, contracts or any other form of reimbursement. 18 19 Notwithstanding section 6908 of the educa-20 tion law and any other provision of law, 21 rule or regulation to the contrary, direct 22 support staff in programs certified or approved by the office for people with 23 developmental disabilities, including the 24 25 home and community based services waiver 26 programs that the office for people with 27 developmental disabilities is authorized 28 to administer with federal approval pursu-29 ant to subdivision (c) of section 1915 of 30 the federal social security act, 31 authorized to provide such tasks as OPWDD 32 may specify when performed under 33 supervision, training and periodic inspection of a registered professional 34 35 nurse and in accordance with an authorized 36 practitioner's ordered care. 37 Funds appropriated herein shall be available 38 in accordance with the following: Notwithstanding any inconsistent provision 39 40 of law, the director of the budget is 41 authorized to make suballocations from 42 this appropriation to the department of 43 health medical assistance program. Notwithstanding any inconsistent provision 44 45 of law, and pursuant to criteria estab-46 lished by the commissioner of the office 47 for people with developmental disabilities 48 and approved by the director of the budg-49 et, expenditures may be made from this

appropriation for residential facilities

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#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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are
                   pending recertification as
      intermediate care facilities for people
 3
      with developmental disabilities.
    Notwithstanding the provisions of section
 5
      41.36 of the mental hygiene law and any
            inconsistent provision of law,
 6
 7
      moneys from this appropriation may be used
 8
      for payment up to $250 per year per
 9
      client, at such times and in such manner
10
      as determined by the commissioner on the
11
      basis of financial need for the personal
12
      needs of each client residing in voluntar-
13
      y-operated community residences and volun-
14
      tary-operated community residential alter-
15
      natives,
                 including
                                individualized
16
      residential alternatives under the home
17
      and community based services waiver. The
18
      commissioner shall, subject
                                      to
19
      approval of the director of the budget,
20
      alter existing advance payment schedules
21
      for voluntary-operated community
22
      dences established pursuant to section
23
      41.36 of the mental hygiene law.
24
   Notwithstanding any inconsistent provision
25
      of law, moneys from this appropriation may
26
      be used for the operation of clinics
     licensed pursuant to article 16 of the mental hygiene law including, but not
27
28
29
      limited to, supportive and habilitative
30
      services consistent with the home and
31
      community based services waiver.
32
    For the state share of medical assistance
      services expenses incurred by the department of health for the provision of
33
34
35
      medical assistance services to people with
      developmental disabilities (37835) ..... 2,014,478,000
36
    For additional state share medical assist-
37
      ance services expenses incurred by the
38
39
      department of health for the provision of
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      medical assistance services to people with
41
      developmental disabilities, related to the
42
      development of new service opportunities
43
      for individuals with disabilities that are
44
      currently living at home and whose care-
45
      givers are unable to continue caring for
46
      them (37818) ..... 2,000,000
47
    For services and expenses of the office for
48
      people with developmental disabilities to
49
      implement subdivision 3-f of section 1 of
50
      part C of chapter 57 of the laws of 2006
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#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES 2020-21

as amended by chapter 57 of the laws of 2019 to provide funding for salary 3 increases for the period January 1, 2020 4 through March 31, 2021. 5 Notwithstanding any other provision of law to the contrary, and subject to the approval of the director of the budget, 6 7 8 the amounts appropriated herein may be 9 increased or decreased by interchange or any 10 transfer without limit to 11 assistance appropriation, and may include advances to local governments and volun-12 13 tary agencies, to accomplish this purpose 14 (37891) ..... 74,706,000 15 For services and expenses of the community 16 services program, net of disallowances, for community programs for people with developmental disabilities pursuant to 17 18 19 article 41 of the mental hygiene law, 20 and/or chapter 620 of the laws of 1974, 21 chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the 22 laws of 1987, chapter 729 of the laws of 23 24 1989, chapter 329 of the laws of 1993 and 25 other provisions of the mental hygiene 26 law. Notwithstanding any provision of law to the contrary, the amounts appropriated 27 28 herein shall be net of refunds, rebates, 29 credits, reimbursements. repayments, 30 and/or disallowances. 31 Notwithstanding any other provision of law, 32 advances and reimbursement made pursuant to subdivision (d) of section 41.15 and 33 section 41.18 of the mental hygiene law 34 35 shall be allocated pursuant to a plan and in a manner prescribed by the agency head 36 37 and approved by the director of the budget. The moneys hereby appropriated are 38 39 available to reimburse or advance locali-40 ties and voluntary non-profit agencies for 41 expenditures made during local fiscal 42 periods commencing January 1, 2020, April 43 1, 2020 or July 1, 2020, and for advances 44 for the 3 month period beginning January 45 1, 2021. 46 Notwithstanding the provisions of article 41 47 of the mental hygiene law or any other 48 inconsistent provision of law, rule or 49 regulation, the commissioner, pursuant to 50 such contract and in the manner provided

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES 2020-21

therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

48 Notwithstanding any inconsistent provision 49 of law, moneys from this appropriation may 50 be used for appropriate day program

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES 2020-21

services and residential services includ-2 ing, but not limited to, direct housing 3 subsidies to individuals, start-up 4 expenses for family care providers, envi-5 ronmental modifications, adaptive technol-6 ogies, appraisals, property options, 7 feasibility studies and preoperational 8 expenses. 9 Notwithstanding any inconsistent provision 10 of law, for the period commencing on April 11 2020 and ending March 31, 2021 the commissioner shall not apply any cost of 12 13 adjustment for the purpose of living 14 establishing rates of payments, contracts 15 or any other form of reimbursement. 16 Notwithstanding section 6908 of the education law and any other provision of law, 17 18 rule or regulation to the contrary, direct 19 support staff in programs certified or 20 approved by the office for people with 21 developmental disabilities, including the 22 home and community based services waiver 23 programs that the office for people with developmental disabilities is authorized 24 25 to administer with federal approval pursu-26 ant to subdivision (c) of section 1915 of 27 the federal social security act, 28 authorized to provide such tasks as OPWDD 29 may specify when performed under the 30 supervision, training and periodic 31 inspection of a registered professional 32 nurse and in accordance with an authorized 33 practitioner's ordered care. 34 Funds appropriated herein shall be available 35 in accordance with the following: 36 Notwithstanding any other provision of law 37 to the contrary, funds appropriated herein 38 are available to reimburse in- and out-of-39 state private residential schools, pursuant to subdivision (c) of section 13.37-a 40 41 and subdivision (g) of section 13.38 of 42 the mental hygiene law, for costs of 43 supporting the residential and day program 44 services available to individuals who are 45 over the age of 21 years of age, provided 46 that the amount paid for residential 47 services and/or maintenance costs is net 48 of any supplemental security income bene-

fit to which the individual receiving

services is eligible, and provided further

49

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# DEPARTMENT OF MENTAL HYGIENE

# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1 2 3	that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate day
4	services delivered by the office for
5	people with developmental disabilities
6	certified or approved providers other than
7	in- and out-of-state private residential
8	schools, unless otherwise authorized by
9	the director of the budget.
10	Notwithstanding section 163 of the state
11	finance law, section 142 of the economic
12	development law, and article 41 of the
13	mental hygiene law, the commissioner of
14	the office for people with developmental
15	disabilities may make the funds appropri-
16 17	ated herein available as state aid, a loan
18	or a grant, pursuant to terms and condi- tions established by the commissioner of
19	the office for people with developmental
20	disabilities, to cover a portion of the
21	development costs of private, public
22	and/or non-profit organizations, including
23	corporations and partnerships established
24	pursuant to the private housing finance
25	law and/or any other statutory provisions,
26	for supportive housing units that have
27	been set aside for individuals with intel-
28	lectual and developmental disabilities.
29	Further, the office for people with devel-
30	opmental disabilities shall have a lien on
31	the real property developed with such
32	state aid, loans or grants, which shall be
33	in the amount of the loan or grant, for a
34	maximum term of 30 years, or other longer
35	term consistent with the requirements of
36	another regulatory agency.
37 38	For services and expenses related to the provision of residential services to
30 39	people with developmental disabilities
40	(37802)
41	For services and expenses related to the
42	provision of day program services to
43	people with developmental disabilities
44	(37803) 69,524,000
45	For services and expenses related to the
46	provision of family support services to
47	people with developmental disabilities
48	(37804) 97,033,000
49	For services and expenses related to the
50	provision of workshop, day training and

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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employment services to people with devel-
 2
     opmental disabilities. Notwithstanding any
 3
     other provision of law, up to $800,000 of
 4
     this appropriation may be transferred to
 5
     the New York State Education Departments'
     Adult Career and Continuing Education
Services - Vocational Rehabilitation
 6
 7
 8
     (ACCES-VR) program to support the Long-
 9
     Term Sheltered Employment program operated
10
     by FEDCAP Rehabilitation Services, Inc.
11
      (37805) ..... 56,001,000
12
   For other services and expenses provided to
13
     people with developmental disabilities
14
     including but not limited to hepatitis B,
15
     care at home waiver, epilepsy services,
16
     Special Olympics New York, Inc. and volun-
17
     tary fingerprinting (37806) ...... 8,703,000
18
   Notwithstanding any inconsistent provision
19
     of law, funding made available by this
20
     appropriation shall support direct salary
21
     costs and related fringe benefits associ-
22
     ated with any minimum wage increase that
     takes effect on or after December 31,
23
     2016, pursuant to section 652 of the labor
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25
     law. Organizations eligible for funding
26
     made available by this appropriation shall
27
     be limited to those that are required to
28
     file a consolidated fiscal report with the
29
     office for people with developmental disa-
30
     bilities. Each eligible organization in
31
     receipt of funding made available by this
32
     appropriation shall submit written certif-
33
     ication, in such form and at such time as
34
     the commissioner shall prescribe, attest-
35
     ing to how such funding will be or was
36
     used for purposes eligible under this
37
     appropriation. Notwithstanding any incon-
     sistent provision of law, and subject to
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     the approval of the director of the budg-
40
     et, the amounts appropriated herein may be
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     increased or decreased by interchange or
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     transfer
                without
                         limit to any local
43
     assistance appropriation of the office for
44
     people with developmental disabilities,
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     and may include advances to organizations
46
     authorized to receive such funds to accom-
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     48
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### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

### 1 COMMUNITY SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 The appropriation made by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. [Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, reimbursements, and credits.] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2019, April 1, 2019 or July 1, 2019, and for advances for the 3 month period beginning January 1, 2020.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

б

 maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Funds appropriated herein shall be available in accordance with the following:

Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program.

Notwithstanding any inconsistent provision of law, and pursuant to criteria established by the commissioner of the office for people with developmental disabilities and approved by the director of the budget, expenditures may be made from this appropriation for residential facilities which are pending recertification as intermediate care facilities for people with developmental disabilities.

Notwithstanding the provisions of section 41.36 of the mental hygiene law and any other inconsistent provision of law, moneys from this appropriation may be used for payment up to \$250 per year per client, at such times and in such manner as determined by the

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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commissioner on the basis of financial need for the personal needs of each client residing in voluntary-operated community residences and voluntary-operated community residential alternatives, including individualized residential alternatives under the home and community based services waiver. The commissioner shall, subject to the approval of the director of the budget, alter existing advance payment schedules for voluntary-operated community residences established pursuant to section 41.36 of the mental hygiene law. Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for the operation of clinics licensed pursuant to article 16 of the mental hygiene law including, but not limited to, supportive and habilitative services consistent with the home and community based services waiver. For the state share of medical assistance services expenses incurred by the department of health for the provision of medical assistance services to people with developmental disabilities (37835) ...... For additional state share medical assistance services expenses incurred by the department of health for the provision of medical assistance services to people with developmental disabilities, related to the development of new service opportunities for individuals with disabilities that are currently living at home and whose caregivers are unable to continue caring for them (37818) ...... For services and expenses of the office for people with developmental disabilities to implement subdivision 3-f of section 1 of part C of chapter 57 of the laws of 2006 as amended by a chapter of the laws of 2019 to provide funding for salary increases for the period January 1, 2020 through March 31, 2020, provided however, notwithstanding any other law to the contrary, the monies hereby appropriated shall not be disbursed unless such chapter of the laws of 2019 authorizes funding for such salary increases. Notwithstanding any other provision of law to the contrary, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose (37891) ... 8,400,000 ..... (re. \$8,400,000) For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. [Notwithstanding any inconsistent provision of law, the following appropriation shall be not of prior and/or current year refunds, rebates,

reimbursements, and credits. | Notwithstanding any provision of law

to the contrary, the amounts appropriated herein shall be net of

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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# refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2019, April 1, 2019 or July 1, 2019, and for advances for the 3 month period beginning January 1, 2020.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care provid-

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

б

 ers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Funds appropriated herein shall be available in accordance with the following:

Notwithstanding any other provision of law to the contrary, funds appropriated herein are available to reimburse in- and out-of-state private residential schools, pursuant to subdivision (c) of section 13.37-a and subdivision (g) of section 13.38 of the mental hygiene law, for costs of supporting the residential and day program services available to individuals who are over the age of 21 years of age, provided that the amount paid for residential services and/or maintenance costs is net of any supplemental security income benefit to which the individual receiving services is eligible, and provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate day services delivered by the office for people with developmental disabilities certified or approved providers other than in- and out-of-state private residential schools, unless otherwise authorized by the director of the budget.

Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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years, or other longer term consistent with the requirements of
2
       another regulatory agency.
3
     For services and expenses related to the provision of residential
4
       services to people with developmental disabilities (37802) ......
5
       303,137,000 ...... (re. $142,185,000)
б
     For services and expenses related to the provision of day program
7
       services to people with developmental disabilities (37803) ......
8
       69,524,000 ..... (re. $54,326,000)
9
     For services and expenses related to the provision of family support
10
       services to people with developmental disabilities (37804) ......
11
       97,033,000 ..... (re. $70,366,000)
12
     For services and expenses related to the provision of workshop, day
13
       training and employment services to people with developmental disa-
14
       bilities. Notwithstanding any other provision of law, up to $800,000
15
       of this appropriation may be transferred to the New York State
16
       Education Departments' Adult Career and Continuing Education
17
       Services - Vocational Rehabilitation (ACCES-VR) program to support
18
       the Long-Term Sheltered Employment program operated by FEDCAP Reha-
19
       bilitation Services, Inc. (37805) ......
20
       56,001,000 ..... (re. $36,986,000)
21
     For other services and expenses provided to people with developmental
22
       disabilities including but not limited to hepatitis B, care at home
23
       waiver, epilepsy services, Special Olympics New York, Inc. and
       voluntary fingerprinting (37806) ... 8,703,000 .... (re. $4,831,000)
24
25
     Notwithstanding any inconsistent provision of law, funding made avail-
26
       able by this appropriation shall support direct salary costs and
27
       related fringe benefits associated with any minimum wage increase
       that takes effect on or after December 31, 2016, pursuant to section
28
29
       652 of the labor law. Organizations eligible for funding made avail-
30
       able by this appropriation shall be limited to those that are
31
       required to file a consolidated fiscal report with the office for
32
       people with developmental disabilities. Each eligible organization
       in receipt of funding made available by this appropriation shall
33
34
       submit written certification, in such form and at such time as the
35
       commissioner shall prescribe, attesting to how such funding will be
36
       or was used for purposes eligible under this appropriation. Notwith-
37
       standing any inconsistent provision of law, and subject to the
       approval of the director of the budget, the amounts appropriated
38
39
       herein may be increased or decreased by interchange or transfer
40
       without limit to any local assistance appropriation of the office
41
       for people with developmental disabilities, and may include advances
42
       to organizations authorized to receive such funds to accomplish this
43
       purpose (37889) ... 47,400,000 ...... (re. $47,400,000)
     Notwithstanding any inconsistent provision of law, up to $5,000,000 of
44
45
       this appropriation shall be made available to the New York State
46
       Association of Community and Residential Agencies, Inc. d/b/a New
47
       York Alliance For Inclusion and Innovation for contract expenses
48
       related to OPWDD's system readiness for managed care. Use of such
49
       funds shall include, but shall not be limited to, developing train-
50
       ing and tools to improve performance measurement and outcome moni-
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# DEPARTMENT OF MENTAL HYGIENE

# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1 2	toring, data collection and provider readiness (37904)
3 4 5 6 7 8	The appropriation made by chapter 53, section 1, of the laws of 2019, as supplemented by a certificate of transfer in accordance with the state finance law, is hereby amended and reappropriated to read:  For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:
9 10 11 12 13 14 15	Jawonio, Inc. (37900) 150,000
16 17 18 19	By chapter 53, section 1, of the laws of 2018: For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	New York State Association of Community and Residential Agencies, Inc. d/b/a New York Alliance For Inclusion and Innovation (37897) 500,000
36 37 38 39	By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2019:  NYSARC Inc. Rockland County Chapter (37867)
40 41 42 43 44 45 46	By chapter 53, section 1, of the laws of 2017, as transferred by chapter 53, section 1, of the laws of 2018:  For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:  Women's League Community Residences, Inc. (37808)

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1 2 3 4 5	Syracuse University (37888)        100,000        (re. \$3,000)         Developmental Disabilities Alliance of Western New York (37895)          55,000        (re. \$55,000)         Jawonio, Inc. (37813)        50,000        (re. \$5,000)         Life's Worc, Inc. (37896)        25,000        (re. \$25,000)
6 7 8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2016, as transferred by chapter 53, section 1, of the laws of 2018:  For services and expenses of the research foundation for mental hygiene inc related to the operation of the institute for basic research in developmental disabilities (37815)
15 16 17 18 19 20 21 22 23	Living Resources Corporation (37811) 70,000 (re. \$9,000) Opportunities Unlimited of Niagara Foundation, Inc (37824)  125,000
24 25 26 27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2015, as transferred by chapter 53, section 1, of the laws of 2018:  For services and expenses of the Epilepsy Foundation of Northeastern New York (37877) 50,000
33 34 35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2014, as transferred by chapter 53, section 1, of the laws of 2018:  For services and expenses of the Epilepsy Foundation of Northeastern New York (37877) 50,000

# METROPOLITAN TRANSPORTATION AUTHORITY

1	For	payment	according	to	the	following	schedule:	

2	APPROPRIATIONS REAPPROPRIATIONS
3 4	Special Revenue Funds - Other 1,022,662,000 0
5 6	All Funds
7	SCHEDULE
8 9	DEDICATED MASS TRANSPORTATION TRUST FUND
10 11 12	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Railroad Account - 20852
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 37	To the metropolitan transportation authority for deposit in the dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements for the period April 1, 2021 to March 31, 2022 provided, however, that such appropriation shall become available only pursuant to subdivision 3 of section 89-c of the state finance law and notwithstanding section 40 of the state finance law shall take effect on April 1, 2021 and shall lapse on March 31, 2022 (43804)
38 39 40	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851
41 42 43 44	To the metropolitan transportation authority for deposit in the dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface

# METROPOLITAN TRANSPORTATION AUTHORITY

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail-road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements for the period April 1, 2021 to March 31, 2022 provided, however, that such appropriation shall become available only pursuant to subdivision 3 of section 89-c of the state finance law and notwithstanding section 40 of the state finance law shall take effect on April 1, 2021 and shall lapse on March 31, 2022 (43804)
21	
22 23	METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 369,250,000
24 25 26 27	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assist- ance Fund Mobility Tax Trust Account - 23651
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	To the metropolitan transportation authority for deposit in the metropolitan transportation authority finance fund pursuant to the provisions of section 92-ff of the state finance law, for the period April 1, 2021 to March 31, 2022 and notwithstanding section 40 of the state finance law shall take effect on April 1, 2021 and shall lapse on March 31, 2022. This appropriation includes the costs of the metropolitan transportation authority finance fund that are funded by the state in accordance with Part NN of chapter 54 of the laws of 2016 (43805)

# DIVISION OF MILITARY AND NAVAL AFFAIRS

# AID TO LOCALITIES 2020-21

1	For payment according to the following schedule:				
2		APPROPRIATIONS	REAPPROPRIATIONS		
3 4	General Fund	1,000,000			
5 6	All Funds =		945,000		
7	SCHEDUL	·Ε			
8 9	MILITARY READINESS PROGRAM		1,000,000		
10 11	General Fund Local Assistance Account - 10000				
12 13 14 15 16	For the payment of reimbursements many by subdivision 9 of section 210 of military law. A portion of these fund be transferred to state operation administrative expenses (38700)	the ls may s for	000		

17

# DIVISION OF MILITARY AND NAVAL AFFAIRS

1	MILITARY READINESS PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7 8	By chapter 53, section 1, of the laws of 2019:  For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law. A portion of these funds may be transferred to state operations for administrative expenses (38700)
9 L0 L1 L2	By chapter 53, section 1, of the laws of 2018:  For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law. A portion of these funds may be transferred to state operations for administrative expenses (38700)

# DEPARTMENT OF MOTOR VEHICLES

1	For	pavment	according	to	the	following	schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	22,200,000	67,361,000
5 6 7	All Funds	22,575,000	
8	SCHEDUL	ıΕ	
9 10	GOVERNOR'S TRAFFIC SAFETY COMMITTEE		22,575,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21	For services and expenses related to of special traffic options programs for ing while intoxicated, pursuant to see 1197 of the vehicle and traffic law, an allocation plan subject to the approf the director of the budget (39019)  Program account subtotal	driv- ection and eroval	
22 23 24	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Highway Safety Section 402 Account -		
25 26 27 28 29 30 31	For services and expenses related to governments' federal highway s projects pursuant to an allocation subject to the approval of the direct the budget. A portion of these funds be suballocated to other agencies (39)	safety n plan cor of s may 2009) 22,200,	
32 33	Program account subtotal	22,200,	000

# DEPARTMENT OF MOTOR VEHICLES

1	GOVERNOR'S TRAFFIC SAFETY COMMITTEE
2	General Fund Local Assistance Account - 10000
4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2019:  For services and expenses related to county special traffic options programs for driving while intoxicated, pursuant to section 1197 of the vehicle and traffic law, and an allocation plan subject to the approval of the director of the budget (39019)
10 11 12	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Highway Safety Section 402 Account - 25319
13 14 15 16 17	By chapter 53, section 1, of the laws of 2019:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2018:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2017:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
31 32 33 34 35 36	By chapter 53, section 1, of the laws of 2016:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
37 38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other state agencies (39009)

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	For	payment	according	to	the	following	schedule:
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2	2	APPROPRIATIONS	REAPPROPRIATIONS			
3 4 5	General Fund	6,135,000	20,016,000			
6 7 8	All Funds		40,731,900			
9	SCHEDULE					
10 11	HISTORIC PRESERVATION PROGRAM					
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Federal Operating Grants Fund Account					
15 16 17 18	administration of historic properties (39901) 370,000					
19 20	RECREATION SERVICES PROGRAM		8,935,000			
21 22 23	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25383					
24 25 26 27 28 29 30	For services and expenses related to grafor recreation services projects included acquisition, research, development, edition and rehabilitation of parklar programs and facilities (39910)	ding uca- nds, 2,800,				
31	Program account subtotal 2,800,000					
32 33 34 35	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Snowmobile Trail Development and Mainte 21932	enance Account	-			
36 37 38 39	For services and expenses related to snow bile law enforcement and trail develops and maintenance (39910)	ment	000			

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2020-21

1 Program account subtotal ..... 6,135,000 ------

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	ADMINISTRATION PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7	By chapter 53, section 1, of the laws of 2016: For services and expenses related to: Schenectady County Plotter Kill Reserve (39912)
8	HISTORIC PRESERVATION PROGRAM
9 10 11	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25462
12 13 14	By chapter 53, section 1, of the laws of 2019: For expenses of acquisition, development and administration of historic properties (39901) 370,000 (re. \$370,000)
15 16 17	By chapter 53, section 1, of the laws of 2018: For expenses of acquisition, development and administration of historic properties (39901) 370,000 (re. \$370,000)
18 19 20	By chapter 53, section 1, of the laws of 2017: For expenses of acquisition, development and administration of historic properties (39901) 370,000
21 22 23	By chapter 53, section 1, of the laws of 2016:  For expenses of acquisition, development and administration of historic properties (39901) 170,000
24 25 26	By chapter 53, section 1, of the laws of 2015: For expenses of acquisition, development and administration of historic properties (39901) 170,000
27	NATURAL HERITAGE TRUST PROGRAM
28 29	General Fund Local Assistance Account - 10000
30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2018:  For services and expenses related to operations of historic properties, including:  Poppenheusen Institute (40403) 125,000 (re. \$125,000)  Friends of Cunningham Park (40410) 20,000 (re. \$20,000)  Nassau County Museum of Art (40411) 15,000 (re. \$15,000)
36 37 38	By chapter 53, section 1, of the laws of 2016:  For services and expenses related to operations of historic properties, including:

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2	Ossining Historic Cemeteries Conservancy Inc. (39914)
3 4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2015:  For services and expenses related to operations of historic properties, including:  Yaddo (40400) 250,000
10 11 12	By chapter 53, section 1, of the laws of 2013: For services and expenses related to the Putnam Visitors Bureau (39947) 60,000
13 14 15	By chapter 53, section 1, of the laws of 2012: For services and expenses of parks, recreation and historic preservation projects (39943) 3,000,000 (re. \$248,000)
16 17 18 19 20 21	By chapter 55, section 1, of the laws of 2007:  For services and expenses associated with Belmont State Park Lake Assessment and Restoration Project (39938)
22 23 24	By chapter 55, section 1, of the laws of 2006: For services and expenses for improvements to Tioga State Park (39941) 1,000,000 (re. \$1,000,000)
25 26 27 28 29 30 31	By chapter 55, section 1, of the laws of 2005:  For services and expenses, grants in aid or for contracts with municipalities and/or private not-for-profit agencies to be determined pursuant to a plan to be developed by the director of the budget in consultation with the temporary president of the senate for New York State Heritage Trail tourism projects (39940)
32 33 34 35	By chapter 54, section 1, of the laws of 2002: For services and expenses related to repair and restoration of New York State Division monuments in the Gettysburg Battlefield (39942) 250,000
36	RECREATION SERVICES PROGRAM
37 38	General Fund Local Assistance Account - 10000
39 40 41	By chapter 53, section 1, of the laws of 2019: For services and expenses related to: Broadway Mall Association (40414) 30,000 (re. \$30,000)

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5 6	Morningside Heights Historic District Committee (40416)
7 8 9	By chapter 53, section 1, of the laws of 2018: For services and expenses related to: Coastal Preservation Network (40413) 30,000 (re. \$30,000)
10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2017: For services and expenses related to: Alley Pond Environmental Health Center Inc (39920)
17 18 19 20	By chapter 53, section 1, of the laws of 2016:  Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (39910)
21 22 23 24	By chapter 53, section 1, of the laws of 2015:  Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (39910)
25 26 27	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25383
28 29 30 31 32	By chapter 53, section 1, of the laws of 2019:  For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910)
33 34 35 36 37	By chapter 53, section 1, of the laws of 2018:  For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910)  2,800,000
38 39 40 41 42	By chapter 53, section 1, of the laws of 2017:  For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910)  2,800,000
43	By chapter 53, section 1, of the laws of 2016:

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4	For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 3,000,000
5 6 7 8 9	By chapter 53, section 1, of the laws of 2015:  For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910)  3,000,000
10 11 12 13 14	By chapter 53, section 1, of the laws of 2014:  For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910)  3,000,000
15 16 17 18 19	By chapter 53, section 1, of the laws of 2013:  For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910)  3,000,000
20 21 22	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Snowmobile Trail Development and Maintenance Account - 21932
23 24 25 26	By chapter 53, section 1, of the laws of 2019: For services and expenses related to snowmobile law enforcement and trail development and maintenance (39910)
27 28 29 30	By chapter 53, section 1, of the laws of 2018:  For services and expenses related to snowmobile law enforcement and trail development and maintenance (39910)
31 32 33 34	By chapter 53, section 1, of the laws of 2017: For services and expenses related to snowmobile law enforcement and trail development and maintenance (39910)
35 36 37 38	By chapter 53, section 1, of the laws of 2016:  For services and expenses related to snowmobile law enforcement and trail development and maintenance (39910)
39 40 41 42	By chapter 53, section 1, of the laws of 2015: For services and expenses related to snowmobile law enforcement and trail development and maintenance (39910)

# OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

1	For	payment	according	to	the	following	schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	1,285,000 500,000	2,602,000
5 6 7	All Funds	1,785,000	
8	SCHEDUL	·Ε	
9 10	ADMINISTRATION PROGRAM		1,785,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25	For services and expenses of programs prevent domestic violence, incl contracts for the operation of hot for victims of domestic violence (474 For services and expenses of the Ca District domestic violence law clinic family violence and women's rights of at the SUNY Buffalo law school, and legal services and programs that predomestic violence (47403)	uding lines .02) 1,115, pital , the linic other event 170,	000  000
26 27 28	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Miscellaneous Discretionary Account -		
29 30 31 32 33 34 35 36 37 38	Funds herein appropriated may be use disburse federal grants in support state and local programs to support d tic violence prevention programs portion of these funds may be transf to state operations and may be sub cated to other state agencies (81001)  Program account subtotal	t of lomes A erred eallo	

### OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

ADMINISTRATION PROGRAM 2 General Fund 3 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2019: 5 For services and expenses of programs that prevent domestic violence, 6 including contracts for the operation of hotlines for victims of 7 domestic violence (47402) ... 1,115,000 ...... (re. \$1,115,000) 8 For services and expenses of the Capital District domestic violence 9 law clinic, the family violence and women's rights clinic at the 10 SUNY Buffalo law school, and other legal services and programs that prevent domestic violence (47403) ... 170,000 ..... (re. \$164,000) 11 12 For services and expenses of the family violence and women's rights 13 clinic at the SUNY Buffalo law school (47400) ..... 14 50,000 ...... (re. \$50,000) By chapter 53, section 1, of the laws of 2018: 15 16 For services and expenses of programs that prevent domestic violence, 17 including contracts for the operation of hotlines for victims of domestic violence (47402) ... 1,115,000 ...... (re. \$869,000) 18 19 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 20 section 1, of the laws of 2019: 21 For services and expenses of the Capital District domestic violence 22 law clinic, the family violence and women's rights clinic at the 23 SUNY Buffalo law school, and other legal services and programs that prevent domestic violence (47403) ... 170,000 ...... (re. \$45,000) 24 By chapter 53, section 1, of the laws of 2017: 25 26 For services and expenses of programs that prevent domestic violence, 27 including contracts for the operation of hotlines for victims of 28 domestic violence (47402) ... 1,115,000 ...... (re. \$270,000) 29 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 30 section 1, of the laws of 2019: 31 For services and expenses of the Capital District domestic violence law clinic, the family violence and women's rights clinic at the 32 33 SUNY Buffalo law school, and other legal services and programs that prevent domestic violence (47403) ... 170,000 ...... (re. \$15,000) 34 35 By chapter 53, section 1, of the laws of 2016: For services and expenses of programs that prevent domestic violence, 36 37 including contracts for the operation of hotlines for victims of 38 domestic violence (47402) ... 715,000 ...... (re. \$40,000) 39 By chapter 53, section 1, of the laws of 2015: For services and expenses of programs that prevent domestic violence, 40 41 including contracts for the operation of hotlines for victims of 42 domestic violence (47402) ... 515,000 ................. (re. \$19,000)

# OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

1	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
2	section 1, of the laws of 2019:
3	For services and expenses of the Capital District domestic violence
4	law clinic, the family violence and women's rights clinic at the
5	SUNY Buffalo law school, and other legal services and programs that
6	prevent domestic violence (47403) 170,000 (re. \$15,000)

# DEPARTMENT OF PUBLIC SERVICE

1	For	payment	according	to	the	following	schedule:
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2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds - Other	5,750,000	
5 6	All Funds	5,750,000	
7	SCHEDULE		
8 9	REGULATION OF UTILITIES PROGRAM		5,750,000
10 11 12	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article VII Intervenor Account - 21901		
13 14 15 16 17 18	For services and expenses of any mun pality or other local parties pursuant section 122 of the public service (48603)	to law 3,250,	
20 21 22	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article X Intervenor Account - 22203		
23 24 25 26 27	For services and expenses of any mun pality or other local parties pursuan section 164 of the public service (48602)	t to law	000
28 29	Program account subtotal	2,500,	000

# DEPARTMENT OF PUBLIC SERVICE

1	REGULATION OF UTILITIES PROGRAM
2 3 4	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article VII Intervenor Account - 21901
5 6 7 8	By chapter 53, section 1, of the laws of 2019: For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law (48603)
9 L0 L1	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article X Intervenor Account - 22203
12 13 14 15	By chapter 53, section 1, of the laws of 2019: For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law (48602)

# DEPARTMENT OF STATE

1	For payment according to the following	schedule:			
2		APPROPRIATIONS	REAPPROPRIATIONS		
3 4 5	General Fund	70,900,000	26,757,000 106,932,000		
6 7	All Funds	77,340,000			
8	SCHEDUL	E			
9 10	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 70,900,000				
11 12 13	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Acc				
14 15 16 17 18 19 20 21 22 23	For allocations from the community services block grant to community action ages and other eligible entities, inclusive suballocation to other state departs and agencies provided however, each relient of funds from this appropriate shall not be required to secure a share equivalent (51019)	ncies uding ments ecip- ation local65,200,			
<ul><li>24</li><li>25</li><li>26</li><li>27</li></ul>	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant AmeriCorps Program Account - 25449	s Fund			
28 29 30 31 32 33	For services and expenses associated grant programs to support por reduction and prevention initiative related activities (51273)	verty s and 2,500,			
35 36 37	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Coastal Zone Management Program Accou				
38 39 40	For services and expenses of the cozone management program (51034)				
41 42	Program account subtotal 2,200,000				

# DEPARTMENT OF STATE

1 2 3	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Local Government Federal Programs Account
4 5 6	For services and expenses of the local government federal program
7	Program account subtotal 1,000,000
9 10	OFFICE FOR NEW AMERICANS
11 12	General Fund Local Assistance Account - 10000
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	For services and expenses related to programs which assist non-citizens in their attainment of citizenship, including suballocation or transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state (51047)

# DEPARTMENT OF STATE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM General Fund 3 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2019: 5 For services and expenses related to the administration of the Public Utility Law Project for the purpose of delivering civil legal 6 7 services to the poor. All or a portion of the funds may be suballo-8 cated or transferred to the New York State Energy Research and 9 Development Authority or any other department, agency, or public 10 authority for the purposes of such appropriation (51025) ...... 11 300,000 ..... (re. \$300,000) 12 For services and expenses of the Independent Redistricting Commission 13 (51278) ... 250,000 ...... (re. \$250,000) 14 For services and expenses of the Doe Fund, Inc (51277) ...... 15 200,000 ...... (re. \$200,000) 16 For services and expenses of the New York Immigration Coalition (51276) ... 75,000 ..... (re. \$75,000) 17 18 For additional services and expenses related to the administration of 19 the Public Utility Law Project for the purpose of delivering civil 20 legal services to the poor. All or a portion of the funds may be 21 suballocated or transferred to the New York State Energy Research 22 and Development Authority or any other department, agency, or public 23 authority for the purposes of such appropriation (51279) ...... 24 600,000 ..... (re. \$600,000) 25 For additional services and expenses of New York Immigration Coalition 26 (51280) ... 75,000 ..... (re. \$75,000) 27 For services and expenses of a Student Loan Consumer Assistance 28 Program. Funds shall be allocated from this appropriation pursuant 29 to a plan prepared by the temporary president of the Senate and 30 approved by the Director of the Budget (51281) ...... 31 250,000 ..... (re. \$250,000) By chapter 53, section 1, of the laws of 2018: 32 33 For the services and expenses of New York Immigration Coalition 34 (51276) ... 150,000 ...... (re. \$150,000) 35 For the services and expenses of Doe Fund, Inc (51277) ...... 36 100,000 ..... (re. \$100,000) 37 By chapter 53, section 1, of the laws of 2014: 38 For services and expenses of Michigan Street African American Heritage 39 Corridor (51004) ... 75,000 ............................... (re. \$40,000) 40 Special Revenue Funds - Federal Federal Health and Human Services Fund 41 Federal Health and Human Services Account - 25127 42 43 By chapter 53, section 1, of the laws of 2019: 44 For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation 45 46 to other state departments and agencies provided however, each

# DEPARTMENT OF STATE

# AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1 2 3	recipient of funds from this appropriation shall not be required to secure a local share equivalent (51019) (re. \$65,200,000)
4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2018:  For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies provided however, each recipient of funds from this appropriation shall not be required to secure a local share equivalent as required by section 159-j of the executive law (51019) 65,200,000 (re. \$18,800,000)
11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, section 1, of the laws of 2018:  For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies provided however, each recipient of funds from this appropriation shall not be required to secure a local share equivalent as required by section 159-j of the executive law (51019) 65,200,000 (re. \$11,332,000)
19 20 21	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund AmeriCorps Program Account - 25449
22 23 24 25	By chapter 53, section 1, of the laws of 2019:  For services and expenses associated with grant programs to support poverty reduction and prevention initiatives and related activities (51273) 2,500,000
26 27 28 29	By chapter 53, section 1, of the laws of 2018:  For services and expenses associated with grant programs to support poverty reduction and prevention initiatives and related activities (51273) 2,500,000
30 31 32	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Coastal Zone Management Program Account - 25449
33 34 35	By chapter 53, section 1, of the laws of 2019: For services and expenses of the coastal zone management program (51034) 2,200,000
36 37 38	By chapter 53, section 1, of the laws of 2018: For services and expenses of the coastal zone management program (51034) 2,200,000
39 40 41	By chapter 53, section 1, of the laws of 2017: For services and expenses of the coastal zone management program (51034) 2,200,000
4.2	OFFICE FOR NEW AMERICANS

42 OFFICE FOR NEW AMERICANS

# DEPARTMENT OF STATE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

General Fund 2. Local Assistance Account - 10000 3 By chapter 53, section 1, of the laws of 2019: 4 For services and expenses related to programs which assist non-citiz-5 ens in their attainment of citizenship, including suballocation or 6 transfer to any department, agency or public authority. Such 7 services shall include, but not be limited to, case management, 8 English-as-a-second-language, job training and placement assistance, 9 post-employment services necessary to ensure job retention, and 10 services necessary to assist the individual and family members to 11 establish and maintain a permanent residence in New York state 12 (51047) ... 6,440,000 ...... (re. \$6,440,000) 13 For additional expenses and services related to programs which assist 14 non-citizens, including suballocation or transfer to any department, 15 agency or public authority. Such services shall be limited to, legal 16 services, case management, English-as-a-second-language, job train-17 ing and placement assistance, and post-employment services necessary 18 to ensure job retention (51270) ...... 19 10,000,000 ..... (re. \$10,000,000) 20 For additional expenses and services related to programs, which 21 assist, non-citizens, including sub allocation or transfer to any 22 department, agency or public authority. Such services shall be 23 limited to, legal services, case management, English-as-a- second-24 language, job training and placement assistance, and post-employment 25 services necessary to ensure job retention. Notwithstanding any 26 provision of law, this appropriation shall be allocated only pursu-27 ant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be 28 29 received by each, or the methodology for allocation for such appro-30 priation. Such plan and the grantees listed therein shall be subject 31 to the approval of the director of the budget and thereafter shall 32 be included in a resolution calling for the expenditure of such 33 monies, which resolution must be approved by a majority vote of all 34 members elected to the senate upon a roll call vote (51282) ...... 35 By chapter 53, section 1, of the laws of 2018: 36 37 For services and expenses related to programs which assist noncitizens 38 39 40 41

in their attainment of citizenship, including suballocation or transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, 42 post-employment services necessary to ensure job retention, and 43 services necessary to assist the individual and family members to 44 establish and maintain a permanent residence in New York state 45 (51047) ... 6,440,000 ...... (re. \$2,700,000) 46 For additional expenses and services related to programs which assist 47 non-citizens, including suballocation or transfer to any department, 48 agency or public authority. Such services shall be limited to, legal services, case management, English-as-a-second-language, job train-49

# DEPARTMENT OF STATE

1 2	ing and placement assistance, and post-employment services necessary to ensure job retention (51270) 5,000,000 (re. \$3,100,000)
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2017:  For services and expenses related to programs which assist noncitizens in their attainment of citizenship, including suballocation or transfer to any department, agency or public authority.  Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state (51047) 6,440,000
24 25	PROPOSED PROJECT SCHEDULE PROJECT AMOUNT
26 27 28 29 30 31 32 33 34 35	Vera Institute of Justice Inc 4,000,000 Catholic Charities Community Services Archdiocese of NY 1,000,000 New York Immigration Coalition 1,000,000 Northern Manhattan Coalition for Immigrants Rights 1,000,000 Empire Justice Center 1,000,000 Hispanic Federation 2,000,000  Total 10,000,000

# STATE UNIVERSITY OF NEW YORK

# AID TO LOCALITIES 2020-21

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4	General Fund
5 6	All Funds
7	SCHEDULE
8	GENERAL FUND
9 10	COMMUNITY COLLEGE OPERATING ASSISTANCE
11 12	General Fund Local Assistance Account - 10000
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 44 44 44 44 44 44 44 44 44 44 44 44	Notwithstanding any provision of law to the contrary, for state financial assistance, net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, for operating expenses, including funds required to reimburse base aid costs for the 2019-20 and 2020-21 academic years, pursuant to regulations developed jointly with the city university trustees and approved by the director of the budget, and subject to the availability of appropriations therefor.  Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal years 2020-21 and heretofore as provided under this appropriation is determined by the operating aid formulas defined in rules and regulations developed jointly by the boards of trustees of the state and city universities and approved by the director of the budget provided that local sponsors may use funds contained in reserves for excess student revenue for operating support of a community college program even though said expenditures may cause expenses and student revenues to exceed one-third of the college's net operating costs for the college fiscal year 2020-21 provided that such funds do not cause the college's revenues from the local sponsor's contributions in aggregate to be less than the

# STATE UNIVERSITY OF NEW YORK

$\begin{smallmatrix} 1&2&3&4&5&6&7&8&9&0&1&2&3&4&2&3&4&5&6&7&8&9&0&1&2&3&4&2&3&4&2&3&4&2&2&2&2&2&2&2&2&2&2&2$	comparable amounts for the previous community college fiscal year and further provided that pursuant to standards and regulations of the state university trustees and the city university trustees for the college fiscal year 2020-21, community colleges may increase tuition and fees above that allowable under current education law if such standards and regulations require that in order to exceed the tuition limit otherwise set forth in the education law, local sponsor contributions either in the aggregate or for each full-time equivalent student shall be no less than the comparable amounts for the previous community college fiscal year (50958) . 431,208,000  Notwithstanding any provision of law to the contrary, next generation job linkage funds shall be made available to community colleges based on a workforce development plan submitted by the state university of New York for approval by the director of the budget (50400) 3,000,000  For payment of rental aid (50957)
50 51	COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM ADMINISTERED BY CORNELL UNIVERSITY

# STATE UNIVERSITY OF NEW YORK

1	
2	General Fund Local Assistance Account - 10000
5	For the support of county cooperative extension associations pursuant to paragraph (d) of subdivision (8) of section 224 of the county law (50952)
Q	

### STATE UNIVERSITY OF NEW YORK

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1 COMMUNITY COLLEGE OPERATING ASSISTANCE

2 General Fund
3 Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2019: 5 Notwithstanding any provision of law to the contrary, next generation job linkage funds shall be made available to community colleges 6 based on a workforce development plan submitted by the state univer-7 8 sity of New York for approval by the director of the budget (50400) 9 ... 3,000,000 ..... (re. \$3,000,000) 10 For state financial assistance for community college contract courses 11 and workforce development (50956) ... 1,880,000 ... (re. \$1,880,000) For services and expenses of the family empowerment community college 12 13 pilot program to provide a comprehensive system of supports includ-14 ing priority on-campus childcare for single parents. Funding shall 15 be awarded according to a plan developed by the chancellor of the 16 state university of New York and approved by the director of the 17 budget that aligns a comprehensive system of supports for single parents, including on-campus childcare, with accelerated study in 18 19 associate program practices (50890) ...... 20 3,000,000 ...... (re. \$3,000,000)

## DEPARTMENT OF TAXATION AND FINANCE

### AID TO LOCALITIES 2020-21

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5	General Fund       926,000       0         Special Revenue Funds - Other       4,000,000       0
6 7	All Funds 4,926,000 0
8	SCHEDULE
9 10	MEDICAL MARIHUANA PROGRAM
11 12 13	Special Revenue Funds - Other Medical Marihuana Trust Fund Medical Marihuana Fund - County Distribution - 23752
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 33 34 41 42 43 44 44 45 46 46 46 46 46 46 46 46 46 46 46 46 46	For payment of aid to New York state counties in which medical marihuana is manufactured, in proportion to the gross sales occurring in each such county pursuant to section 89-h of the state finance law, as certified on a quarterly basis by the commissioner of taxation and finance.  Notwithstanding any provision of law to the contrary, New York state counties in which the medical marihuana was manufactured shall receive aid in an amount equal to twenty-two and five-tenths percent of all moneys required to be deposited in the medical marihuana trust fund pursuant to the provisions of section 490 of the tax law (51302)

## DEPARTMENT OF TAXATION AND FINANCE

## AID TO LOCALITIES 2020-21

1 2 3	REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY TAX PROGRAM
4 5	General Fund Local Assistance Account - 10000
6 7 8 9 10 11 12 13	For state financial assistance for improvement of the real property tax administration pursuant to a plan submitted by the department of taxation and finance and approved by the division of the budget. Such financial assistance shall include up to \$750,000 pursuant to sections 1537 and 1573 of the real property tax law, provided that the aid authorized by subdi-
15 16	visions 1 and 2 of section 1573 of the real property tax law shall only be paya-
17	ble to assessing units conducting a reap-
18	praisal that have not received aid pursu-
19	ant to this section in the previous two
20	years; and up to \$176,000 for reimburse-
21	ment for training of assessors and county
22	directors of real property tax services
23	pursuant to sections 318, 354 and 1530 of
24	the real property tax law (51313) 926,000

25

## DEPARTMENT OF TRANSPORTATION

## AID TO LOCALITIES 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund		392,062,500
7 8	All Funds=	4,192,290,600	585,083,500
9	SCHEDUL	ıΕ	
10 11	ADDITIONAL MASS TRANSPORTATION ASSISTAN	ICE PROGRAM	65,720,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 33 34 40 41 42 43 44 44 45	Notwithstanding any inconsistent provof law, the following appropriations for the payment of mass transport operating assistance provided payments from this appropriation shamade pursuant to a financial plan appropriation of the budget.  To the metropolitan transportation author for fifty percent of \$7,000,000 to provide a fifty cent rebate for Staten I residents who make three or more tripmonth using a New York Customer Secenter E-ZPass Account on the Vern Narrows Bridge and to provide an eist cent rebate for Staten Island dents who make no more than two tripmonth using a New York Customer Secenter E-ZPass Account on the Vern Narrows Bridge (54248)	are ation that all be croved  cority covide sland cs per crvice cazano ghty- resi- cs per crvice cazano	

### DEPARTMENT OF TRANSPORTATION

1	To the metropolitan transportation authority
2	for one hundred percent of the cost to
3	provide an additional twenty-four cent
4	rebate for Staten Island residents who
5	make three or more trips per month using a
6	New York Customer Service Center E-ZPass
7	Account on the Verrazano Narrows Bridge
8	and to provide an additional twenty-four
9	cent rebate for Staten Island residents
10	who make no more than two trips per month
11	using a New York Customer Service Center
12	E-ZPass Account on the Verrazano Narrows
13	Bridge (54206) 3,500,000
14	To the metropolitan transportation authority
15	for fifty percent of the costs associated
16	with providing a \$7,000,000 Verrazano
17	Narrows Bridge commercial vehicle rebate
18	program, which provides for a partial
19	rebate of the E-ZPass toll for commercial
20	vehicles with more than ten trips per
21	month across the Verrazano Narrows Bridge
22	using the same New York Customer Service
23 24	Center E-ZPass Account (54246)
25	To the Capital District transportation
25 26	authority for the operating expenses ther-
20 27	eof (53206)
28	To the Central New York regional transporta-
28 29	tion authority for the operating expenses thereof (53207)
30	To the Rochester-Genesee regional transpor-
31	tation authority for the operating
32	expenses thereof (53208)
33	To the Niagara Frontier transportation
34	authority for the operating expenses ther-
35	eof (53209) 10,230,800
36	To all other public transportation systems
37	serving primarily outside of the metropol-
38	itan commuter transportation district
39	eligible to receive operating assistance
40	under the provisions of section 18-b of
41	the transportation law for the operating
42	expenses thereof in accordance with a
43	service and usage formula to be estab-
44	lished by the commissioner of transporta-
45	tion with the approval of the director of
46	the budget (53210)
47	To Rockland county for the expenses thereof,
48	incurred for public transportation
49	services within the county provided
50	directly or under contract (53211) 33,500
51	To the city of New York for the operating
52	expenses of the Staten Island ferry
	<del>-</del>

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 21 3 14 15 16 17 18 19 20 21 22 23 24 25 26 26 26 27 26 27 26 27 26 27 26 27 26 27 27 27 27 27 27 27 27 27 27 27 27 27	notwithstanding any other provision of law (53212)
26 27 28 29 30 31 32 33 34 35 36 37	To all other public transportation systems serving primarily within the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the trans- portation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget (53217)
39 40	DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM 725,652,000
41 42 43	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Non-MTA Capital Account - 20853
44 45 46 47 48 49	Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance for public transportation systems eligible to receive operating assistance under the provisions of section

## DEPARTMENT OF TRANSPORTATION

2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	18-b of the transportation law, provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.  To the Capital District transportation authority for the operating expenses thereof (54253)
28 29 30	Program account subtotal 55,609,000
31 32 33	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Railroad Account - 20852

### DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 9 20 21 22 23 24 25	by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.  Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget in accordance with the following:  To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro-North commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or pursuant to joint service agreements (54282)
26 27 28	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	To the metropolitan transportation authority for deposit in the metropolitan transportation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter railroad company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements.  No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget in accordance with the following:  To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority (53173)
16 17	LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM
18 19 20	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FHWA Local Planning Account - 25472
21 22 23 24 25 26 27 28 29 30	For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 27,000,000  Program account subtotal
31 32 33	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FTA Local Planning Account - 25473
34 35 36 37 38 39 40 41 42 43	For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 9,000,000  Program account subtotal
44 45	MASS TRANSPORTATION ASSISTANCE PROGRAM

## DEPARTMENT OF TRANSPORTATION

```
General Fund
 2.
      Local Assistance Account - 10000
 3 For payment to the metropolitan transporta-
     tion authority for the costs of the
      student fare for school children program
      for the 2020-21 school year. No expendi-
 6
      ture shall be made hereunder until a
 7
 8
      certificate of approval has been issued by
      the director of the budget and a copy of
 9
10
      such certificate filed with the state
11
      comptroller, the chairperson of the senate
      finance committee and the chairperson of
12
     the assembly ways and means committee. Moneys appropriated herein may only be
13
14
15
      made available prior to the beginning of
16
      each school year semester designated fall,
17
      spring, and summer after the receipt of
      student fare passes by the New York City
18
19
      department of education from the metropol-
20
      itan transportation authority (53175) ..... 25,251,000
21
22 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM .... 2,649,547,700
23
24
      Special Revenue Funds - Other
25
      Mass Transportation Operating Assistance Fund
      Metropolitan Mass Transportation Operating Assistance
26
27
       Account - 21402
28 Notwithstanding any inconsistent provision
29
      of law, the following appropriations are
30
      for payment of mass transportation operat-
31
      ing assistance provided that payments from
32
      this appropriation shall be made pursuant
33
      to a financial plan approved by the direc-
34
     tor of the budget.
35 To the metropolitan transportation authority
36
      for the operating expenses of the New York
37
      city transit authority, the Manhattan and
38
      Bronx surface transit operating authority,
39
      and the Staten Island rapid transit oper-
      ating authority (53176) ..... 1,464,283,200
40
41 To the metropolitan transportation authority
      for the operating expenses of the Long
42
      Island rail road company and the Metro-
43
44
     North commuter railroad company which
45
     includes the New York state portion of
46
     Harlem, Hudson, Port Jervis, Pascack, and
47
     the New Haven commuter railroad services
48
     regardless of whether the services are
```

### DEPARTMENT OF TRANSPORTATION

1 2	provided directly or pursuant to joint service agreements (53177) 679,216,000
3	To Rockland county for the expenses thereof
4	incurred for public transportation services within the county, provided
5	services within the county, provided
6	directly or under contract (53178) 4,332,900
7	To the city of New York for the operating expenses of the Staten Island ferry
8 9	notwithstanding any other provisions of
10	law (53179)
11	To the county of Westchester for the operat-
12	ing expenses thereof incurred for public
13	transportation services, provided within
14	the county directly or under contract
15	(53180) 68,145,400
16	To the county of Nassau or its sub-grantees
17	for the operating expenses thereof
18	incurred for public transportation
19	services (53181)
20	To the county of Suffolk for operating
21	expenses thereof incurred for public
22	transportation services, provided within
23	the county directly or under contract
24	(53182)
25 26	To the city of New York for the operating expenses thereof incurred for public
26 27	transportation services, provided within
28	the city directly or under contract;
29	provided however, that \$2,000,000 of this
30	appropriation shall be for expenses
31	incurred for the Staten Island express bus
32	service (53183) 106,192,400
33	To the New York state department of trans-
34	portation for the expenses thereof
35	incurred for trans-Hudson public transpor-
	tation services, provided directly or
	under contract (54217) 11,000,000
38	To all other public transportation systems
39	serving primarily within the metropolitan
40	commuter transportation district, as
41 42	defined in section 1262 of the public
43	authorities law, eligible to receive oper- ating assistance under the provisions of
44	section 18-b of the transportation law for
45	the operating expenses thereof in accord-
46	ance with a service and usage formula to
47	be established by the commissioner of
48	transportation with the approval of the
49	director of the budget (53184) 38,949,100
50	For supplemental transportation operating
51	assistance to public transportation
52	systems eligible to receive assistance

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	from this account, to the extent available and necessary for costs incurred in state fiscal year 2020-21, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190)
23	
24 25 26 27	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Public Transportation Systems Operating Assistance Account - 21401
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 95 95 95 95 95 95 95 96 96 96 96 96 96 96 96 96 96 96 96 96	Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.  To the Capital District transportation authority for the operating expenses thereof (53185)

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 31 31 32 33 33 34 34 34 34 34 34 34 34 34 34 34	assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with the service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget (53189)
34 35	MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM 221,869,900
36 37	General Fund Local Assistance Account - 10000
38 39 40 41 42 43 44 45 46 47	Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law.  To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit oper- ating authority (53192)

### DEPARTMENT OF TRANSPORTATION

_	
1	To the metropolitan transportation authority
2	for the operating expenses of the Long
3	Island rail road company and the Metro-
4	North commuter railroad company which
5	include operating expenses for the New
6	York state portion of Harlem, Hudson, Port
7	Jervis, Pascack, and New Haven commuter
8	railroad services regardless of whether
9	such services are provided directly or
10	pursuant to joint service agreements
11	(53193) 3,666,600
12	To the city of New York for the operating
13	expenses of the Staten Island ferry
14	notwithstanding any other provision of law
15	(53198) 309,000
16	To the county of Westchester for the operat-
17	ing expenses thereof incurred for the
18	public transportation services, provided
19	within the county directly or under
20	contract (53199)
21	
	To the county of Nassau or its sub-grantees
22	for the operating expenses thereof
23	incurred for public transportation
24	services (53200)
25	To the county of Suffolk for operating
26	expenses thereof incurred for public
27	transportation services, provided within
28	the county directly or under contract
29	(53201) 74,800
30	To the city of New York for the operating
31	expenses thereof incurred for public
32	transportation services, provided within
33	the city directly or under contract
34	(53202) 737,100
35	To all other public transportation systems
36	serving primarily within the metropolitan
37	commuter transportation district eligible
38	to receive operating assistance under the
39	provisions of section 18-b of the trans-
40	portation law for the operating expenses
41	thereof in accordance with a service and
42	usage formula to be established by the
43	commissioner of transportation with the
44	approval of the director of the budget
45	(53203) 207,600
46	To the Capital District transportation
47	authority for the operating expenses ther-
48	eof (53194)
49	To the Central New York regional transporta-
50	tion authority for the operating expenses
51	thereof (53195)
52	To the Rochester-Genesee regional transpor-
J 4	To the Rothester deliesee regrollar transpor-

### DEPARTMENT OF TRANSPORTATION

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8	To the county of Westchester for the operating expenses thereof incurred for public transportation services, provided within the county directly or under contract (53199)
9 10 11 12 13	services (53200)
14 15 16 17 18	(53201)
19 20 21 22 23 24 25 26 27 28 29	(53202)
31 32 33 34	director of the budget (53203)       1,818,200
35 36 37 38	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Public Transportation Systems Operating Assistance Account - 21401
39 40 41 42 43 44 45 46 47 48 49	Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law.  To the Capital District transportation authority for the operating expenses thereof (53194)

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	To the Rochester-Genesee regional transportation authority for the operating expenses thereof (53196)
21 22	METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 425,250,000
23 24 25 26	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assist- ance Fund Mobility Tax Trust Account - 23651
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	To the metropolitan transportation authority for deposit in the metropolitan transportation authority finance fund pursuant to the provisions of section 92-ff of the state finance law. Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget in accordance with section 92-ff of the state finance law. This appropriation includes the costs of the metropolitan transportation authority finance fund that are funded by the state in accordance with Part NN of Chapter 54 of the Laws of 2016 (54298)
46 47 48	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assist- ance Fund

## DEPARTMENT OF TRANSPORTATION

```
New York Central Business District Trust Fund - 23653
   To the metropolitan transportation authority
 3
           deposit in the central business
 4
     district tolling capital lockbox pursuant
 5
     to the provisions of section 99-ff of the
     state finance law. Moneys appropriated
 6
 7
     herein may be made available at such times
 8
     and upon such conditions as may be deemed
9
     appropriate by the commissioner of trans-
     portation and the director of the budget
10
11
     in accordance with section 99-ff of the
     state finance law ...... 150,000,000
12
13
14
       Program account subtotal ...... 150,000,000
15
   OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ..... 18,000,000
16
17
18
     Special Revenue Funds - Federal
19
     Federal Miscellaneous Operating Grants Fund
20
     FTA Program Management Account - 25314
21
   For eligible federal transit administration
22
     capital, planning and operating assistance
23
     activities apportioned to serve
24
     special needs of transit-dependent popu-
25
     lations beyond traditional public trans-
     portation services and americans with
26
     disabilities act (ADA). Such activities
27
28
     may include public transportation projects
29
     planned, designed, and carried out to meet
30
     the special needs of seniors and individ-
31
     uals with disabilities when public trans-
32
     portation is insufficient, inappropriate,
33
     or unavailable; projects that exceed the
34
     requirements of the ADA; projects that
     improve access to fixed-route service and
35
     decrease reliance by individuals with
36
37
     disabilities on complementary paratransit;
38
     and alternatives to public transportation
39
     that assist seniors and individuals with
40
     disabilities. Eligible recipients of fund-
41
     ing may include local governments, public
42
     transportation authorities, private
43
     nonprofit organizations, state agencies or
44
     other operators of public transportation
45
     that receive a grant indirectly through a
46
     recipient (54292) ...... 18,000,000
47
```

## DEPARTMENT OF TRANSPORTATION

1 2	RURAL AND SMALL URBAN TRANSIT AID PROGRAM
3 4	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund
5	Rural and Small Urban Transit Aid Account - 25471
6	For eligible federal transit administration
7	capital, planning and operating assistance
8	activities apportioned to the state to
9	support public transportation services
10	that are publicly owned, operated directly
11	or under contract, or otherwise sponsored
12	by an eligible municipality, federally
13	recognized tribal nation, or the state
14	(53222) 25,000,000
15	

### DEPARTMENT OF TRANSPORTATION

Τ	ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7 8	By chapter 53, section 1, of the laws of 2019:  For the operating costs of the south fork commuter bus service between the Speonk station and the Montauk station on the Montauk branch of the Long Island Rail Road in Suffolk county (53153)
9 10 11 12 13	By chapter 53, section 1, of the laws of 2018:  Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.
15 16 17 18	For the operating costs of the south fork commuter bus service between the Speonk station and the Montauk station on the Montauk branch of the Long Island Rail Road in Suffolk county (53153)
19 20 21 22 23 24 25 26 27	By chapter 53, section 1, of the laws of 2015:  For the cost of conducting a study of accessibility and capacity at the Kingsbridge Road/Jerome Avenue subway station in the Bronx. The study shall anticipate the operation of the Kingsbridge National Ice Center and its impact on ridership at the station. The study shall include the cost of providing direct access from the station to the Kingsbridge National Ice Center and the cost of bringing the station into compliance with the Americans with Disabilities Act (54245) 1,000,000
28	INTERCITY RAIL PASSENGER SERVICE PROGRAM
29 30	General Fund Local Assistance Account - 10000
31 32 33 34 35 36 37 38 39 41 42 43 44 45	By chapter 55, section 1, of the laws of 2000:  For services and expenses:  For the provision of technical assistance as part of the New York Statewide Opportunities for Airport Revitalization ("NY SOARs") program, including but not limited to air services studies, market analysis, the preparation of applications and the coordination and facilitation of public-private partnerships and the pledge of community and/or local industry funding, to airports and communities where improved commercial air service is essential for the economic development of the community or communities and such commercial services are characterized by unreasonably high air fares and/or insufficient service for the application to and the participation in the federal low fare demonstration program established pursuant to Section 203 of Public Law 106-181 (53225)
45	1,000,000 (re. \$513,

### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

By chapter 55, section 1, of the laws of 1999: For the Town of Carmel Hamlet Revitalization Program (53228) ...... 3 490,300 ..... (re. \$327,000) 4 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM General Fund б Local Assistance Account - 10000 7 By chapter 53, section 1, of the laws of 2015: For services and expenses of the New York City Department of Transpor-8 tation for a preliminary design investigation study for constructing 10 on- and off-ramps from the southbound Hutchinson River Parkway as well as a service road in the vicinity of the Hutchinson Metro 11 12 Center Complex to address existing/future circulation/congestion and 13 safety for all street users (54249) ... 1,000,000 ... (re. \$365,000) 14 Special Revenue Funds - Federal 15 Federal Miscellaneous Operating Grants Fund 16 FHWA Local Planning Account - 25472 17 By chapter 53, section 1, of the laws of 2019: For continuing comprehensive transportation planning and coordinated 18 19 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 20 pursuant to grant agreements approved by the federal highway admin-21 22 istration (53174) ... 25,400,000 ...... (re. \$25,400,000) 23 By chapter 53, section 1, of the laws of 2018: 24 For continuing comprehensive transportation planning and coordinated 25 support of transit studies undertaken as part of the unified work 26 programs of participating local planning or municipal agencies 27 pursuant to grant agreements approved by the federal highway admin-28 istration (53174) ... 25,400,000 ........................ (re. \$17,464,000) 29 By chapter 53, section 1, of the laws of 2017: 30 For continuing comprehensive transportation planning and coordinated 31 support of transit studies undertaken as part of the unified work 32 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway admin-33 34 istration (53174) ... 25,400,000 ...... (re. \$15,582,000) By chapter 53, section 1, of the laws of 2016: 35 36 For continuing comprehensive transportation planning and coordinated 37 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 38 39 pursuant to grant agreements approved by the federal highway admin-40 istration (53174) ... 14,789,000 ................. (re. \$2,653,000) 41 By chapter 53, section 1, of the laws of 2015: For continuing comprehensive transportation planning and coordinated 42 43 support of transit studies undertaken as part of the unified work

### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway admin-2 istration (53174) ... 14,789,000 ...... (re. \$3,518,000) 3 4 By chapter 53, section 1, of the laws of 2014: 5 For continuing comprehensive transportation planning and coordinated 6 support of transit studies undertaken as part of the unified work 7 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway admin-8 istration (53174) ... 14,789,000 ................. (re. \$6,501,000) 9 10 By chapter 53, section 1, of the laws of 2013: 11 For continuing comprehensive transportation planning and coordinated 12 support of transit studies undertaken as part of the unified work 13 programs of participating local planning or municipal agencies 14 pursuant to grant agreements approved by the federal highway admin-15 istration (53174) ... 14,789,000 ...... (re. \$679,000) By chapter 53, section 1, of the laws of 2012: 16 For continuing comprehensive transportation planning and coordinated 17 18 support of transit studies undertaken as part of the unified work 19 programs of participating local planning or municipal agencies 20 pursuant to grant agreements approved by the federal highway admin-21 istration (53174) ... 14,789,000 ...... (re. \$3,174,000) By chapter 53, section 1, of the laws of 2011: 22 23 For continuing comprehensive transportation planning and coordinated 24 support of transit studies undertaken as part of the unified work 25 programs of participating local planning or municipal agencies 26 pursuant to grant agreements approved by the federal highway administration (53174) ... 14,149,000 ................. (re. \$2,870,000) 27 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, 28 29 section 1, of the laws of 2011: 30 For continuing comprehensive transportation planning and coordinated 31 support of transit studies undertaken as part of the unified work 32 programs of participating local planning or municipal agencies 33 pursuant to grant agreements approved by the federal highway admin-34 istration (53174) ... 14,149,000 .................. (re. \$437,000) By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, 35 36 section 1, of the laws of 2011: 37 For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work 38 39 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway admin-40 istration (53174) ... 14,149,000 ................. (re. \$213,000) 41 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, 42 43 section 1, of the laws of 2011: 44 For continuing comprehensive transportation planning and coordinated 45 support of transit studies undertaken as part of the unified work

## DEPARTMENT OF TRANSPORTATION

1 2 3	programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 16,590,000 (re. \$142,000)
4 5 6 7 8 9 10 11	By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration:  For the grant period October 1, 2006 to September 30, 2007: (53174) 12,181,000
13 14 15	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FTA Local Planning Account - 25473
16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2019:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 8,100,000
22 23 24 25 26 27	By chapter 53, section 1, of the laws of 2018:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 8,100,000
28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2017:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 8,100,000
34 35 36 37 38 39	By chapter 53, section 1, of the laws of 2016:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 7,379,000 (re. \$4,588,000)
40 41 42 43 44 45	By chapter 53, section 1, of the laws of 2015:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 7,379,000 (re. \$3,814,000)

### DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6	By chapter 53, section 1, of the laws of 2014:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 7,379,000
7 8 9 10 11 12	By chapter 53, section 1, of the laws of 2013:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 4,553,000 (re. \$1,667,000)
13 14 15 16 17 18	By chapter 53, section 1, of the laws of 2012:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 4,553,000 (re. \$389,000)
19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 4,719,000 (re. \$228,000)
25 26 27 28 29 30 31	By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 4,719,000
32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 4,719,000
39 40 41 42 43 44 45	By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration:

### DEPARTMENT OF TRANSPORTATION

1 2	For the grant period October 1, 2006 to September 30, 2007: (54283) 4,506,000 (re. \$13,500)
3	MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM
4	Special Revenue Funds - Other
5 6	Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance Account - 21402
7 8	By chapter 53, section 1, of the laws of 2019:  Notwithstanding any inconsistent provision of law, the following
9	appropriations are for payment of mass transportation operating
10	assistance provided that payments from this appropriation shall be
11	made pursuant to a financial plan approved by the director of the
12	budget.
13	To the city of New York for the operating expenses of the Staten
14	Island ferry notwithstanding any other provisions of law (53179)
15	33,526,800 (re. \$16,764,000)
16	To the city of New York for the operating expenses thereof incurred
17	for public transportation services, provided within the city direct-
18	ly or under contract; provided however, that \$2,000,000 of this
19	appropriation shall be for expenses incurred for the Staten Island
20 21	express bus service (53183)
22	90,233,800
23	thereof incurred for trans-Hudson public transportation services,
24	provided directly or under contract (54217)
25	11,000,000 (re. \$5,282,000)
26	For supplemental transportation operating assistance to public trans-
27	portation systems eligible to receive assistance from this account,
28	to the extent available and necessary for costs incurred in state
29	fiscal year 2018-19, in an amount to be determined by the commis-
30	sioner of transportation subject to the approval of the director of
31	the budget. Amounts herein may be made available for incentive
32	payments to public transportation systems which achieve service or
33 34	financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the
35	director of the budget. Notwithstanding any provisions of section
36	18-b of the transportation law or any other law, moneys appropriated
37	herein may be made available at such times and upon such conditions
38	as may be deemed appropriate by the commissioner of transportation
39	and the director of the budget (53190)
40	4,312,000 (re. \$4,312,000)
41	By chapter 53, section 1, of the laws of 2018:
42	Notwithstanding any inconsistent provision of law, the following
43	appropriations are for payment of mass transportation operating
44	assistance provided that payments from this appropriation shall be
45	made pursuant to a financial plan approved by the director of the
46	budget.
47 40	To the city of New York for the operating expenses thereof incurred
48	for public transportation services, provided within the city direct-

### DEPARTMENT OF TRANSPORTATION

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ly or under contract; provided however, that $2,000,000 of this
       appropriation shall be for expenses incurred for the Staten Island
 2
 3
       express bus service (53183).....
 4
       83,621,200 ..... (re. $62,716,000)
 5
     To the New York state department of transportation for the expenses
 б
       thereof incurred for trans-Hudson public transportation services,
 7
       provided directly or under contract (54217) ......
 8
       8,000,000 ..... (re. $136,000)
 9
     For supplemental transportation operating assistance to public trans-
10
       portation systems eligible to receive assistance from this account,
11
       to the extent available and necessary for costs incurred in state
12
       fiscal year 2018-19, in an amount to be determined by the commis-
13
       sioner of transportation subject to the approval of the director of
14
       the budget. Amounts herein may be made available for incentive
15
       payments to public transportation systems which achieve service or
16
       financial benchmarks specified in an annual incentive plan to be
17
       submitted by the commissioner of transportation and approved by the
18
       director of the budget. Notwithstanding any provisions of section
       18-b of the transportation law or any other law, moneys appropriated
19
20
       herein may be made available at such times and upon such conditions
       as may be deemed appropriate by the commissioner of transportation
21
22
       and the director of the budget (53190) ......
23
       4,312,000 ...... (re. $4,312,000)
   By chapter 53, section 1, of the laws of 2017:
24
25
     For supplemental transportation operating assistance to public trans-
26
       portation systems eliqible to receive assistance from this account,
27
       to the extent available and necessary for costs incurred in state
28
       fiscal year 2017-18, in an amount to be determined by the commis-
29
       sioner of transportation subject to the approval of the director of
30
       the budget. Amounts herein may be made available for incentive
31
       payments to public transportation systems which achieve service or
32
       financial benchmarks specified in an annual incentive plan to be
33
       submitted by the commissioner of transportation and approved by the
       director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated
34
35
36
       herein may be made available at such times and upon such conditions
37
       as may be deemed appropriate by the commissioner of transportation
38
       and the director of the budget (53190) ......
39
       4,312,000 ...... (re. $4,312,000)
40
   By chapter 53, section 1, of the laws of 2016:
41
     For supplemental transportation operating assistance to public trans-
42
       portation systems eligible to receive assistance from this account,
43
       to the extent available and necessary for costs incurred in state
44
       fiscal year 2016-17, in an amount to be determined by the commis-
45
       sioner of transportation subject to the approval of the director of
46
       the budget. Amounts herein may be made available for incentive
47
       payments to public transportation systems which achieve service or
48
       financial benchmarks specified in an annual incentive plan to be
49
       submitted by the commissioner of transportation and approved by the
50
       director of the budget. Notwithstanding any provisions of section
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### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions 2 3 as may be deemed appropriate by the commissioner of transportation 4 and the director of the budget (53190) ...................... 5 4,312,000 ...... (re. \$4,312,000) By chapter 53, section 1, of the laws of 2015: 6 7 For supplemental transportation operating assistance to public trans-8 portation systems eligible to receive assistance from this account, 9 to the extent available and necessary for costs incurred in state 10 fiscal year 2015-16, in an amount to be determined by the commis-11 sioner of transportation subject to the approval of the director of 12 the budget. Amounts herein may be made available for incentive 13 payments to public transportation systems which achieve service or 14 financial benchmarks specified in an annual incentive plan to be 15 submitted by the commissioner of transportation and approved by the 16 director of the budget. Notwithstanding any provisions of section 17 18-b of the transportation law or any other law, moneys appropriated 18 herein may be made available at such times and upon such conditions 19 as may be deemed appropriate by the commissioner of transportation 20 and the director of the budget (53190) ...... 21 4,312,000 ..... (re. \$4,312,000) By chapter 53, section 1, of the laws of 2014: 22 23 For supplemental transportation operating assistance to public trans-24 portation systems eligible to receive assistance from this account, 25 to the extent available and necessary for costs incurred in state 26 fiscal year 2014-15, in an amount to be determined by the commis-27 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 28 29 payments to public transportation systems which achieve service or 30 financial benchmarks specified in an annual incentive plan to be 31 submitted by the commissioner of transportation and approved by the 32 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 33 34 herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation 35 36 and the director of the budget (53190) ...... 37 4,312,000 ..... (re. \$4,312,000) 38 By chapter 53, section 1, of the laws of 2013: 39 For supplemental transportation operating assistance to public trans-40 portation systems eligible to receive assistance from this account, 41 to the extent available and necessary for costs incurred in state 42 fiscal year 2013-14, in an amount to be determined by the commis-43 sioner of transportation subject to the approval of the director of 44 the budget. Amounts herein may be made available for incentive 45 payments to public transportation systems which achieve service or 46 financial benchmarks specified in an annual incentive plan to be 47 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 48 49 18-b of the transportation law or any other law, moneys appropriated

### DEPARTMENT OF TRANSPORTATION

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herein may be made available at such times and upon such conditions
2
       as may be deemed appropriate by the commissioner of transportation
       and the director of the budget (53190) ......
3
4
       4,312,000 ...... (re. $4,312,000)
5
   By chapter 53, section 1, of the laws of 2012:
6
     For supplemental transportation operating assistance to public trans-
7
       portation systems eligible to receive assistance from this account,
8
       to the extent available and necessary for costs incurred in state
9
       fiscal year 2012-13, in an amount to be determined by the commis-
10
       sioner of transportation subject to the approval of the director of
11
       the budget. Amounts herein may be made available for incentive
       payments to public transportation systems which achieve service or
12
       financial benchmarks specified in an annual incentive plan to be
13
14
       submitted by the commissioner of transportation and approved by the
15
       director of the budget. Notwithstanding any provisions of section
       18-b of the transportation law or any other law, moneys appropriated
16
17
       herein may be made available at such times and upon such conditions
       as may be deemed appropriate by the commissioner of transportation
18
19
       and the director of the budget (53190) ......
20
       21
   By chapter 53, section 1, of the laws of 2011:
22
     For supplemental transportation operating assistance to public trans-
23
       portation systems eligible to receive assistance from this account,
24
       to the extent available and necessary for costs incurred in state
25
       fiscal year 2011-12, in an amount to be determined by the commis-
26
       sioner of transportation subject to the approval of the director of
27
       the budget. Amounts herein may be made available for incentive
28
       payments to public transportation systems which achieve service or
29
       financial benchmarks specified in an annual incentive plan to be
30
       submitted by the commissioner of transportation and approved by the
31
       director of the budget. Notwithstanding any provisions of section
       18-b of the transportation law or any other law, moneys appropriated
32
33
       herein may be made available at such times and upon such conditions
34
       as may be deemed appropriate by the commissioner of transportation
35
       and the director of the budget (53190) ......
36
       4,312,000 ...... (re. $892,000)
37
     Special Revenue Funds - Other
38
     Mass Transportation Operating Assistance Fund
39
     Public Transportation Systems Operating Assistance Account - 21401
   By chapter 53, section 1, of the laws of 2019:
40
41
     For supplemental transportation operating assistance to public trans-
42
       portation systems eligible to receive assistance from this account,
43
       to the extent available and necessary for costs incurred in state
44
       fiscal year 2018-19, in an amount to be determined by the commis-
45
       sioner of transportation subject to the approval of the director of
       the budget. Amounts herein may be made available for incentive
46
47
       payments to public transportation systems which achieve service or
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       financial benchmarks specified in an annual incentive plan to be
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### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

submitted by the commissioner of transportation and approved by the 2 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 3 4 herein may be made available at such times and upon such conditions 5 as may be deemed appropriate by the commissioner of transportation 6 and the director of the budget (53190) ...... 7 1,960,000 ..... (re. \$1,960,000) 8 By chapter 53, section 1, of the laws of 2018: 9 For supplemental transportation operating assistance to public trans-10 portation systems eligible to receive assistance from this account, 11 to the extent available and necessary for costs incurred in state 12 fiscal year 2018-19, in an amount to be determined by the commis-13 sioner of transportation subject to the approval of the director of 14 the budget. Amounts herein may be made available for incentive 15 payments to public transportation systems which achieve service or 16 financial benchmarks specified in an annual incentive plan to be 17 submitted by the commissioner of transportation and approved by the 18 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 19 20 herein may be made available at such times and upon such conditions 21 as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) ...... 22 23 24 By chapter 53, section 1, of the laws of 2017: 25 For supplemental transportation operating assistance to public trans-26 portation systems eligible to receive assistance from this account, 27 to the extent available and necessary for costs incurred in state fiscal year 2017-18, in an amount to be determined by the commis-28 29 sioner of transportation subject to the approval of the director of 30 the budget. Amounts herein may be made available for incentive 31 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 32 33 submitted by the commissioner of transportation and approved by the 34 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 35 36 herein may be made available at such times and upon such conditions 37 as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) ...... 38 39 40 By chapter 53, section 1, of the laws of 2016: 41 For supplemental transportation operating assistance to public trans-42 portation systems eligible to receive assistance from this account, 43 to the extent available and necessary for costs incurred in state 44 fiscal year 2016-17, in an amount to be determined by the commis-45 sioner of transportation subject to the approval of the director of 46 the budget. Amounts herein may be made available for incentive 47 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 48 49 submitted by the commissioner of transportation and approved by the

### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 2 3 herein may be made available at such times and upon such conditions 4 as may be deemed appropriate by the commissioner of transportation 5 and the director of the budget (53190) ...... 6 1,960,000 ..... (re. \$1,960,000) 7 By chapter 53, section 1, of the laws of 2015: 8 For supplemental transportation operating assistance to public trans-9 portation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state 10 11 fiscal year 2015-16, in an amount to be determined by the commis-12 sioner of transportation subject to the approval of the director of 13 the budget. Amounts herein may be made available for incentive 14 payments to public transportation systems which achieve service or 15 financial benchmarks specified in an annual incentive plan to be 16 submitted by the commissioner of transportation and approved by the 17 director of the budget. Notwithstanding any provisions of section 18 18-b of the transportation law or any other law, moneys appropriated 19 herein may be made available at such times and upon such conditions 20 as may be deemed appropriate by the commissioner of transportation 21 and the director of the budget (53190) ...... 22 1,960,000 ..... (re. \$1,960,000) By chapter 53, section 1, of the laws of 2014: 23 24 For supplemental transportation operating assistance to public trans-25 portation systems eliqible to receive assistance from this account, 26 to the extent available and necessary for costs incurred in state 27 fiscal year 2014-15, in an amount to be determined by the commis-28 sioner of transportation subject to the approval of the director of 29 the budget. Amounts herein may be made available for incentive 30 payments to public transportation systems which achieve service or 31 financial benchmarks specified in an annual incentive plan to be 32 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 33 34 18-b of the transportation law or any other law, moneys appropriated 35 herein may be made available at such times and upon such conditions 36 as may be deemed appropriate by the commissioner of transportation 37 and the director of the budget (53190) ...... 38 1,960,000 ..... (re. \$1,960,000) 39 By chapter 53, section 1, of the laws of 2013: 40 For supplemental transportation operating assistance to public trans-41 portation systems eligible to receive assistance from this account, 42 to the extent available and necessary for costs incurred in state fiscal year 2013-14, in an amount to be determined by the commis-43 44 sioner of transportation subject to the approval of the director of 45 the budget. Amounts herein may be made available for incentive 46 payments to public transportation systems which achieve service or 47 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 48 49 director of the budget. Notwithstanding any provisions of section

### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions 2 3 as may be deemed appropriate by the commissioner of transportation 4 and the director of the budget (53190) ...... 5 1,960,000 ...... (re. \$1,960,000) By chapter 53, section 1, of the laws of 2012: 6 7 For supplemental transportation operating assistance to public trans-8 portation systems eligible to receive assistance from this account, 9 to the extent available and necessary for costs incurred in state 10 fiscal year 2012-13, in an amount to be determined by the commis-11 sioner of transportation subject to the approval of the director of 12 the budget. Amounts herein may be made available for incentive 13 payments to public transportation systems which achieve service or 14 financial benchmarks specified in an annual incentive plan to be 15 submitted by the commissioner of transportation and approved by the 16 director of the budget. Notwithstanding any provisions of section 17 18-b of the transportation law or any other law, moneys appropriated 18 herein may be made available at such times and upon such conditions 19 as may be deemed appropriate by the commissioner of transportation 20 and the director of the budget (53190) ...... 21 1,960,000 ..... (re. \$1,960,000) By chapter 53, section 1, of the laws of 2011: 22 23 For supplemental transportation operating assistance to public trans-24 portation systems eligible to receive assistance from this account, 25 to the extent available and necessary for costs incurred in state 26 fiscal year 2011-12, in an amount to be determined by the commis-27 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 28 29 payments to public transportation systems which achieve service or 30 financial benchmarks specified in an annual incentive plan to be 31 submitted by the commissioner of transportation and approved by the 32 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 33 34 herein may be made available at such times and upon such conditions 35 as may be deemed appropriate by the commissioner of transportation 36 and the director of the budget (53190) ...... 37 1,960,000 ..... (re. \$1,960,000) 38 By chapter 55, section 1, of the laws of 2010: 39 For supplemental transportation operating assistance to public trans-40 portation systems eligible to receive assistance from this account, 41 to the extent available and necessary for costs incurred in state 42 fiscal year 2010-11, in an amount to be determined by the commis-43 sioner of transportation subject to the approval of the director of 44 the budget. Amounts herein may be made available for incentive 45 payments to public transportation systems which achieve service or 46 financial benchmarks specified in an annual incentive plan to be 47 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 48 49 18-b of the transportation law or any other law, moneys appropriated

### DEPARTMENT OF TRANSPORTATION

```
herein may be made available at such times and upon such conditions
2
       as may be deemed appropriate by the commissioner of transportation
3
       and the director of the budget (53190) ......
       1,960,000 ..... (re. $1,960,000)
4
5
   By chapter 55, section 1, of the laws of 2009:
6
     For supplemental transportation operating assistance to public trans-
7
       portation systems eligible to receive assistance from this account,
8
       to the extent available and necessary for costs incurred in state
9
       fiscal year 2009-10, in an amount to be determined by the commis-
10
       sioner of transportation subject to the approval of the director of
11
       the budget. Amounts herein may be made available for incentive
12
       payments to public transportation systems which achieve service or
       financial benchmarks specified in an annual incentive plan to be
13
14
       submitted by the commissioner of transportation and approved by the
15
       director of the budget. Notwithstanding any provisions of section
16
       18-b of the transportation law or any other law, moneys appropriated
17
       herein may be made available at such times and upon such conditions
       as may be deemed appropriate by the commissioner of transportation
18
19
       and the director of the budget (53190) ......
20
       21
   By chapter 55, section 1, of the laws of 2008:
22
     For supplemental transportation operating assistance to public trans-
23
       portation systems eligible to receive assistance from this account,
24
       to the extent available and necessary for costs incurred in state
25
       fiscal year 2008-09, in an amount to be determined by the commis-
26
       sioner of transportation subject to the approval of the director of
27
       the budget. Amounts herein may be made available for incentive
28
       payments to public transportation systems which achieve service or
29
       financial benchmarks specified in an annual incentive plan to be
30
       submitted by the commissioner of transportation and approved by the
31
       director of the budget. Notwithstanding any provisions of section
       18-b of the transportation law or any other law, moneys appropriated
32
33
       herein may be made available at such times and upon such conditions
34
       as may be deemed appropriate by the commissioner of transportation
35
       and the director of the budget (53190) ......
36
       1,960,000 ..... (re. $1,960,000)
   MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM
37
38
     Special Revenue Funds - Other
39
     Mass Transportation Operating Assistance Fund
40
     Metropolitan Mass Transportation Operating Assistance Account - 21402
   By chapter 53, section 1, of the laws of 2019:
41
42
     Notwithstanding any inconsistent provision of law, the following
43
       appropriations are for the payment of mass transportation operating
44
       assistance pursuant to section 18-b of the transportation law and
45
       section 88-a of the state finance law.
     To the city of New York for the operating expenses of the Staten
46
       Island ferry (53198) ... 2,462,700 ...... (re. $1,232,000)
47
```

### DEPARTMENT OF TRANSPORTATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city directly or under contract (53202) ... 6,031,100 ...... (re. \$3,016,000)

### 4 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

- 5 Special Revenue Funds Federal
- 6 Federal Miscellaneous Operating Grants Fund
- 7 FTA Program Management Account 25314
- 8 By chapter 53, section 1, of the laws of 2019:
- For eligible federal transit administration capital, planning and 10 operating assistance activities apportioned to serve the special 11 needs of transit-dependent populations beyond traditional public 12 transportation services and americans with disabilities act (ADA). 13 Such activities may include public transportation projects planned, 14 designed, and carried out to meet the special needs of seniors and 15 individuals with disabilities when public transportation is insuffi-16 cient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route 17 18 service and decrease reliance by individuals with disabilities on 19 complementary paratransit; and alternatives to public transportation 20 that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public trans-21 22 portation authorities, private nonprofit organizations, state agen-23 cies or other operators of public transportation that receive a 24 grant indirectly through a recipient (54292) ...... 25 17,900,000 ...... (re. \$17,900,000)
- 26 By chapter 53, section 1, of the laws of 2018:
- For eligible federal transit administration capital, planning and 27 28 operating assistance activities apportioned to serve the special 29 needs of transit-dependent populations beyond traditional public 30 transportation services and americans with disabilities act (ADA). 31 Such activities may include public transportation projects planned, 32 designed, and carried out to meet the special needs of seniors and 33 individuals with disabilities when public transportation is insuffi-34 cient, inappropriate, or unavailable; projects that exceed the 35 requirements of the ADA; projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on 36 37 complementary paratransit; and alternatives to public transportation 38 that assist seniors and individuals with disabilities. Eligible 39 recipients of funding may include local governments, public trans-40 portation authorities, private nonprofit organizations, state agen-41 cies or other operators of public transportation that receive a grant indirectly through a recipient (54292) ..... 42 43 17,900,000 ...... (re. \$17,900,000)
- 44 By chapter 53, section 1, of the laws of 2017:
- For eligible federal transit administration capital, planning and operating assistance activities apportioned to serve the special
- 47 needs of transit-dependent populations beyond traditional public

### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

transportation services and americans with disabilities act (ADA). 2 Such activities may include public transportation projects planned, 3 designed, and carried out to meet the special needs of seniors and 4 individuals with disabilities when public transportation is insuffi-5 cient, inappropriate, or unavailable; projects that exceed the 6 requirements of the ADA; projects that improve access to fixedroute 7 service and decrease reliance by individuals with disabilities on 8 complementary paratransit; and alternatives to public transportation 9 that assist seniors and individuals with disabilities. Eligible 10 recipients of funding may include local governments, public trans-11 portation authorities, private nonprofit organizations, state agen-12 cies or other operators of public transportation that receive a 13 grant indirectly through a recipient (54292) ...... 14 17,900,000 ..... (re. \$17,698,000) By chapter 53, section 1, of the laws of 2016: 15 16 For eligible federal transit administration capital, planning and 17 operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public 18 transportation services and americans with disabilities act (ADA). 19 20 Such activities may include public transportation projects planned, 21 designed, and carried out to meet the special needs of seniors and 22 individuals with disabilities when public transportation is insuffi-23 cient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route 24 25 service and decrease reliance by individuals with disabilities on 26 complementary paratransit; and alternatives to public transportation 27 that assist seniors and individuals with disabilities. recipients of funding may include local governments, public trans-28 29 portation authorities, private non-profit organizations, state agen-30 cies or other operators of public transportation that receive a 31 grant indirectly through a recipient (54292) ...... 32 16,800,000 ...... (re. \$16,373,000) By chapter 53, section 1, of the laws of 2015: 33 34 For eligible federal transit administration capital, planning and 35 operating assistance activities apportioned to serve the special 36 needs of transit-dependent populations beyond traditional public 37 transportation services and americans with disabilities act (ADA). 38 Such activities may include public transportation projects planned, 39 designed, and carried out to meet the special needs of seniors and 40 individuals with disabilities when public transportation is insuffi-41 cient, inappropriate, or unavailable; projects that exceed the 42 requirements of the ADA; projects that improve access to fixed-route 43 service and decrease reliance by individuals with disabilities on 44 complementary paratransit; and alternatives to public transportation 45 that assist seniors and individuals with disabilities. Eligible 46 recipients of funding may include local governments, public trans-47 portation authorities, private non-profit organizations, state agen-48 cies or other operators of public transportation that receive a

grant indirectly through a recipient (54292) ......

16,800,000 ..... (re. \$9,250,000)

49 50

### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

```
By chapter 53, section 1, of the laws of 2014:
 2
     For eligible federal transit administration capital, planning and
 3
       operating assistance activities apportioned to serve the special
 4
       needs of transit-dependent populations beyond traditional public
 5
       transportation services and americans with disabilities act (ADA).
 6
       Such activities may include public transportation projects planned,
 7
       designed, and carried out to meet the special needs of seniors and
 8
       individuals with disabilities when public transportation is insuffi-
9
       cient, inappropriate, or unavailable; projects that exceed the
10
       requirements of the ADA; projects that improve access to fixed-route
11
       service and decrease reliance by individuals with disabilities on
12
       complementary paratransit; and alternatives to public transportation
       that assist seniors and individuals with disabilities.
13
       recipients of funding may include local governments, public trans-
14
15
       portation authorities, private non-profit organizations, state agen-
16
       cies or other operators of public transportation that receive a
17
       grant indirectly through a recipient (54292) ......
18
       16,800,000 ..... (re. $7,060,000)
   By chapter 53, section 1, of the laws of 2013:
19
     For eligible federal transit administration capital, planning and
20
21
       operating assistance activities apportioned to serve the special
22
       needs of transit-dependent populations beyond traditional public
       transportation services and americans with disabilities act (ADA).
23
24
       Such activities may include public transportation projects planned,
25
       designed, and carried out to meet the special needs of seniors and
26
       individuals with disabilities when public transportation is insuffi-
27
       cient, inappropriate, or unavailable; projects that exceed the
28
       requirements of the ADA; projects that improve access to fixed-route
29
       service and decrease reliance by individuals with disabilities on
30
       complementary paratransit; and alternatives to public transportation
31
       that assist seniors and individuals with disabilities.
32
       recipients of funding may include local governments, public trans-
33
       portation authorities, private non-profit organizations, state agen-
34
       cies or other operators of public transportation that receive a
       grant indirectly through a recipient (54292) ......
35
36
       16,800,000 ..... (re. $8,691,000)
   By chapter 55, section 1, of the laws of 2010:
37
38
     Maintenance undistributed (54292) ... 9,094,000 ...... (re. $735,000)
39
   By chapter 55, section 1, of the laws of 2008:
     Maintenance undistributed (54292) ... 8,634,000 ...... (re. $77,000)
40
41 PREVENTIVE MAINTENANCE PROGRAM
42
     General Fund
43
     Local Assistance Account - 10000
44 By chapter 53, section 1, of the laws of 2015:
45
     For the deposit into an account with the Office of the State Comp-
```

troller for payments to the counties of Erie and Cattaraugus for the

46

### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

maintenance costs associated with the South Cascade Drive/Miller 2 Road (former Route 219) Bridge upon completion of the bridge replacement. The counties shall provide the Office of the State 3 Comptroller any documentation required by the New York State Depart-4 5 ment of Transportation in order to receive reimbursement for mainte-6 nance costs associated with the South Cascade Drive/Miller Road 7 Bridge (54243) ... 300,000 ...... (re. \$300,000) RURAL AND SMALL URBAN TRANSIT AID PROGRAM 9 Special Revenue Funds - Federal 10 Federal Miscellaneous Operating Grants Fund 11 Rural and Small Urban Transit Aid Account - 25471 12 By chapter 53, section 1, of the laws of 2019: 13 For eligible federal transit administration capital, planning and 14 operating assistance activities apportioned to the state to support 15 public transportation services that are publicly owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state 16 17 (53222) ... 21,900,000 ..... (re. \$21,900,000) 18 By chapter 53, section 1, of the laws of 2018: 19 20 For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support 21 22 public transportation services that are publically owned, operated 23 directly or under contract, or otherwise sponsored by an eliqible 24 municipality, federally recognized tribal nation, or the state 25 (53222) ... 21,900,000 ...... (re. \$21,900,000) By chapter 53, section 1, of the laws of 2017: 26 27 For eligible federal transit administration capital, planning and 28 operating assistance activities apportioned to the state to support 29 public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible 30 31 municipality, federally recognized tribal nation, or the state 32 (53222) ... 21,900,000 ...... (re. \$21,657,000) By chapter 53, section 1, of the laws of 2016: 33 For eligible federal transit administration capital, planning and 34 35 operating assistance activities apportioned to the state to support 36 public transportation services that are publically owned, operated 37 directly or under contract, or otherwise sponsored by an eligible 38 municipality, federally recognized tribal nation, or the state 39 (53222) ... 25,100,000 ...... (re. \$24,184,000) By chapter 53, section 1, of the laws of 2015: 40 41 For eligible federal transit administration capital, planning and 42 operating assistance activities apportioned to the state to support 43 public transportation services that are publically owned, operated 44 directly or under contract, or otherwise sponsored by an eligible

# DEPARTMENT OF TRANSPORTATION

1 2	municipality, federally recognized tribal nation, or the state (53222) 25,100,000 (re. \$15,782,000)
3 4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2014:  For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) 25,100,000
10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2013:  For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) 25,100,000
17 18 19 20 21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2012:  For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms (53222)
27 28 29 30 31 32 33 34 35 36	By chapter 53, section 1, of the laws of 2011:  For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms (53222)
37 38 39 40 41 42 43 44 45	By chapter 55, section 1, of the laws of 2010:  For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms (53222)

### DEPARTMENT OF TRANSPORTATION

```
By chapter 55, section 1, of the laws of 2009:
 2
     For public mass transportation operating assistance and capital
 3
       projects and transit related technical support services or special
 4
       studies undertaken by participating localities or by the department
 5
       of transportation on behalf of localities through contractual
 б
       arrangements with private carriers, private nonprofit corporations
 7
       or consultants, pursuant to a program approved by the federal
       government, for non-urbanized area formula program, job access,
 8
9
       reverse commute, and new freedoms (53222) .........
10
       25,100,000 ..... (re. $7,512,000)
11
   By chapter 55, section 1, of the laws of 2008:
12
     For public mass transportation operating assistance and capital
13
       projects and transit related technical support services or special
14
       studies undertaken by participating localities or by the department
15
       of transportation on behalf of localities through contractual
16
       arrangements with private carriers, private nonprofit corporations
       or consultants, pursuant to a program approved by the federal
17
       government, for non-urbanized area formula program, job access,
18
19
       reverse commute, and new freedoms (53222) .........
20
       22,214,000 ..... (re. $6,378,000)
21
   By chapter 55, section 1, of the laws of 2007:
22
     For public mass transportation operating assistance and capital
23
       projects and transit related technical support services or special
24
       studies undertaken by participating localities or by the department
25
       of transportation on behalf of localities through contractual
26
       arrangements with private carriers, private nonprofit corporations
       or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access,
27
28
29
       reverse commute, and new freedoms.
30
     For the grant period October 1, 2006 to September 30, 2007 (53222) ...
31
       21,803,000 ...... (re. $10,844,000)
   By chapter 55, section 1, of the laws of 2006:
32
33
     For public mass transportation operating assistance and capital
34
       projects and transit related technical support services or special
35
       studies undertaken by participating localities or by the department
36
       of transportation on behalf of localities through contractual
       arrangements with private carriers, private nonprofit corporations
37
38
       or consultants, pursuant to a program approved by the federal
39
       government, for non-urbanized area formula program, job access,
40
       reverse commute, and new freedoms:
41
     For the grant period October 1, 2005 to September 30, 2006 (53222) ...
42
```

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

	AID TO HOCALITIES 2020-21				
1	For payment according to the following schedule:				
2	APPROPRIATIONS REAPPROPRIATIONS				
3 4	General Fund				
5 6	All Funds				
-					
7	SCHEDULE				
8 9	ECONOMIC DEVELOPMENT PROGRAM 97,583,000				
10 11	General Fund Local Assistance Account - 10000				
12 13 14 15 16 17 18 19 20 12 22 23 24 25 26 27 28 29 30 31 32 33 34 34 34 44 45 46 46 46 46 46 46 46 46 46 46 46 46 46	Local Assistance Account - 10000  For services and expenses of the minority and women-owned business development and lending program (47107)				

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
promote New York state as a tourism desti-
 2
     nation, efforts to attract and expand
 3
     business investment and job creation in
 4
     New York state including through the Open
 5
     for Business program as well as
                                           all
 6
     expenses associated with Global NY initi-
 7
     atives and trade missions, domestic and
 8
     international, promoting New York busi-
 9
     nesses; provided that in the event funds
10
     are used for the purpose of advertising
11
     and promoting the benefits of the START-UP
12
     NY program, no more than 60 percent of the
     funds used for such purpose shall be used
13
14
     for advertising and promotion outside the
15
      state of New York; and expenses associated
16
     with the New York wine and culinary center
17
      in an amount not to exceed 550,000, the
18
     city of Geneva in an amount not to exceed
      $125,000, and the Thousand Islands Bridge
19
20
     Authority in an amount not to exceed
21
      $200,000. For any individual advertising
22
     contract over $5,000,000 funded from this
23
     appropriation and entered into by the
24
     department of economic development or the
25
     New York state urban development corpo-
             such
26
     ration,
                      contract
                                shall include
27
     outcomes, specific targets, goals
28
     benchmarks for evaluating performance
29
     outcomes for the advertising contract. In
30
     addition, the department of economic
     development shall monitor each such adver-
31
32
     tising contract and evaluate the perform-
33
     ance outcomes of the contract, and prepare
34
     an annual report on the cost-effectiveness
     of such contract. All or portions of the
35
36
      funds appropriated hereby may be suballo-
37
      cated or transferred to any department,
38
     agency, or public authority (47014) ...... 42,500,000
39
   For services and expenses, loans, and
     grants, related to the market New York
40
     program, including but not limited to,
41
42
     marketing
                and advertising to promote
43
     regional attractions in the state of New
     York. All or portions of the funds appro-
44
45
     priated hereby may be suballocated or
     transferred to any department, agency, or
46
47
     public authority (45619) ...... 7,000,000
48
   For services and expenses, grants, and costs
49
     associated with program administration in
50
     executing a count of New Yorkers, includ-
51
      ing but not limited to recommendations put
52
     forth by the New York state complete count
```

905 12653-03-0

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	commission, in association with the 2020
2	federal census. Such efforts may include
3	but not be limited to community-based
4	outreach and efforts by public libraries.
5	Subject to the director of the budget's
6	approval, all or a portion of the funds
7	appropriated hereby may be suballocated or
8	transferred to any department, agency, or
9	public authority, including any disburse-
10	ments therefrom 10,000,000
11	

906 12653-03-0

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

ECONOMIC DEVELOPMENT PROGRAM

50

```
2
     General Fund
3
     Local Assistance Account - 10000
4
   By chapter 53, section 1, of the laws of 2019:
5
     For services and expenses of the minority and women-owned business
6
       development and lending program (47107) ......
7
       635,000 ..... (re. $635,000)
8
     For services and expenses consistent with the federal community devel-
9
       opment financial institutions program (12 U.S.C. 4701 et seq.). Up
10
       to $1,000,000 shall be used for program activities conducted by
       community development financial
11
                                       institutions in economically
12
       distressed and highly distressed areas (47108) .....
13
       14
     For additional services and expenses consistent with the federal
15
       community development financial institutions program (12 U.S.C. 4701
16
       et seq.). Up to $100,000 shall be used for program activities
       conducted by community development financial institutions in econom-
17
18
       ically distressed and highly distressed areas (47005) ......
19
       150,000 ...... (re. $150,000)
20
     For services and expenses of the entrepreneurial assistance program
21
       (47109) ... 490,000 ...... (re. $490,000)
22
     For additional services and expenses of the entrepreneurial assistance
23
       program for all designated centers. Notwithstanding any inconsistent
24
       provision of law, the director of the budget shall suballocate the
25
       full amount of this appropriation to the department of economic
26
       development (47114) ... 1,274,000 ................. (re. $1,274,000)
27
     For services and expenses of contractual payments related to the
28
       retention of professional football in Western New York (47110) .....
29
       4,605,000 ...... (re. $1,129,000)
30
     For services and expenses of the urban and community development
31
       program in economically distressed areas (47115) ......
32
       3,404,000 ...... (re. $3,404,000)
     For services and expenses of the empire state economic development
33
       fund (47106) ... 26,180,000 ...... (re. $26,180,000)
34
35
     For services and expenses, loans, grants, and costs associated with
36
       program administration, to support economic development initiatives
37
       of the state. Such economic development purposes may include, but
38
       shall not be limited to, efforts to promote New York state as a
39
       tourism destination, efforts to attract and expand business invest-
40
       ment and job creation in New York state including through the Open
41
       for Business program as well as all expenses associated with Global
42
       NY initiatives and trade missions, domestic and international,
43
       promoting New York businesses; provided that in the event funds are
44
       used for the purpose of advertising and promoting the benefits of
45
       the START-UP NY program, no more than 60 percent of the funds used
46
       for such purpose shall be used for advertising and promotion outside
47
       the state of New York. For any individual advertising contract over
48
       $5,000,000 funded from this appropriation and entered into by the
       department of economic development or the New York state urban development corporation, such contract shall include outcomes,
49
```

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
specific targets, goals and benchmarks for evaluating performance
 2
      outcomes for the advertising contract. In addition, the department
 3
      of economic development shall monitor each such advertising contract
 4
      and evaluate the performance outcomes of the contract, and prepare
 5
      an annual report on the cost-effectiveness of such contract. All or
 6
      portions of the funds appropriated hereby may be suballocated or
 7
      transferred to any department, agency, or public authority (47014)
       ... 44,500,000 ...... (re. $11,445,000)
 8
     For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and adver-
 9
10
11
      tising to promote regional attractions in the state of New York. All
12
      or portions of the funds appropriated hereby may be suballocated or
13
      transferred to any department, agency, or public authority (45619)
14
       ... 7,000,000 ........ (re. $7,000,000)
15
     For services and expenses of the Stony Brook Medicine's National
16
      Cancer Institute (45620) ... 670,000 ...... (re. $670,000)
17
     For services and expenses of the Bronx Overall Economic Development
18
      Corporation (47314) ... 550,000 ...... (re. $550,000)
19
     For services and expenses of the Brooklyn Alliance, Inc. (85517) .....
20
       500,000 ..... (re. $500,000)
     For services and expenses of the Queens Chamber of Commerce (45621)
21
22
       ... 500,000 ...... (re. $500,000)
23
     For services and expenses of the North Country Chamber of Commerce
24
      (85506) ... 200,000 ...... (re. $200,000)
     For services and expenses of Canisius College (45617) ......
25
26
      150,000 ..... (re. $150,000)
27
     For services and expenses of Buffalo Niagara Partnership (85518) .....
28
      150,000 ...... (re. $150,000)
29
     For services and expenses of CenterState CEO (47100) ......
30
      100,000 ..... (re. $100,000)
     For services and expenses of Buffalo Niagara International Trade Gate-
31
      way Organization (45623) ... 50,000 ...... (re. $50,000)
32
33
     For services and expenses of World Trade Center Buffalo Niagara
34
      (47019) ... 50,000 ...... (re. $50,000)
     For services and expenses of Invest Buffalo Niagara, Inc (85519) .....
35
36
       50,000 ...... (re. $50,000)
     For services and expenses of Brooklyn Chamber of Commerce (47148) ...
37
38
       300,000 ...... (re. $300,000)
39
     For additional services and expenses of Minority and Women Owned Busi-
      ness Development (47123) ... 365,000 ...... (re. $365,000)
40
     For services and expenses of Canisius College for NCAA Hockey (85520)
41
42
       ... 100,000 ..... (re. $100,000)
43
     For services and expenses of Harlem Park to Park initiative (85521)
44
       ... 100,000 ..... (re. $100,000)
45
     For services and expenses of Brooklyn Neighborhood Improvement associ-
      ation (85522) ... 100,000 ...... (re. $100,000)
46
     For services and expenses of New York Women's Chamber of Commerce
47
      (45632) ... 100,000 ...... (re. $100,000)
48
49
     For services and expenses of Queens Economic Development Council
      (85523) ... 100,000 ...... (re. $100,000)
50
     For services and expenses of Women's Enterprise Development Center,
51
      Inc. (85524) ... 20,000 ...... (re. $20,000)
52
```

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
For services and expenses of Bronx Cooperative Development Initiative
2
       3
     For services and expenses of Adirondack North Country, Inc. (21413)
4
       ... 100,000 ..... (re. $100,000)
5
     For services and expenses of Kingsbridge Riverdale Van Cortland Devel-
б
       opment Corp. (47304) ... 140,000 ...... (re. $140,000)
7
     For services and expenses of The Joint Bellerose Business District
       Development Corporation (85526) ... 50,000 ...... (re. $50,000)
8
9
     For services and expenses of Bayside Business Association (45630) ...
10
       50,000 ..... (re. $50,000)
11
     For services and expenses, grants, and costs associated with program
12
       administration in executing a count of New Yorkers, including but
      not limited to recommendations put forth by the New York State complete count commission, in association with the 2020 federal census. Such efforts may include but not be limited to community
13
14
15
16
       based outreach and efforts by public libraries. Subject to the
17
       director of the budget's approval, all or a portion of the funds
       appropriated hereby may be suballocated or transferred to any
18
       department, agency, or public authority, including any disbursements
19
       therefrom (85527) ... 20,000,000 ...... (re. $20,000,000)
20
21
   By chapter 53, section 1, of the laws of 2018:
22
     For services and expenses of the minority and women-owned business
23
       development and lending program (47107) ......
24
       635,000 ..... (re. $635,000)
25
     For additional services and expenses of the minority- and women-owned
26
       business development and lending program, with priority given to
27
       recapitalizing the minority- and women-owned business investment
       fund (47123) ... 365,000 ...... (re. $365,000)
28
29
     For services and expenses consistent with the federal community devel-
30
       opment financial institutions program (12 U.S.C. 4701 et seq.). Up
31
       to $1,000,000 shall be used for program activities conducted by
32
       community development financial
                                      institutions in economically
33
       distressed and highly distressed areas (47108) ......
34
       1,495,000 ...... (re. $1,248,000)
     For additional services and expenses consistent with the federal
35
       community development financial institutions program (12 U.S.C.
36
       4701 et seq.). Up to $200,000 shall be used for program activities
37
38
       conducted by community development financial institutions in econom-
       ically distressed and highly distressed areas (47005) ......
39
40
       300,000 ..... (re. $300,000)
41
     For services and expenses of the entrepreneurial assistance program
42
       (47109) ... 490,000 ...... (re. $340,000)
43
     For additional services and expenses of the entrepreneurial assistance
44
       program for all designated centers. Notwithstanding any inconsistent
       provision of law, the director of the budget shall suballocate the
45
46
       full amount of this appropriation to the department of economic
47
       development (47114) ... 1,274,000 .................. (re. $207,000)
48
     For services and expenses of contractual payments related to the
49
       retention of professional football in Western New York (47110) .....
       4,605,000 ...... (re. $276,000)
50
```

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
For services and expenses of the urban and community development
       program in economically distressed areas (47115) ......
2
3
       3,404,000 ..... (re. $3,404,000)
4
     For services and expenses of the empire state economic development
5
       fund (47106) ... 26,180,000 ........................ (re. $26,180,000)
6
     For services and expenses, loans, grants, and costs associated with
7
       program administration, to support economic development initiatives
8
       of the state. Such economic development purposes may include, but
9
       shall not be limited to, efforts to promote New York state as a
10
       tourism destination, efforts to attract and expand business invest-
11
       ment and job creation in New York state including through the Open
12
       for Business program as well as all expenses associated with Global
13
       NY initiatives and trade missions, domestic and international,
       promoting New York businesses; provided that in the event funds are
14
15
       used for the purpose of advertising and promoting the benefits of
16
       the START-UP NY program, no more than 60 percent of the funds used
17
       for such purpose shall be used for advertising and promotion outside
18
       the state of New York. For any individual advertising contract over
19
       $5,000,000 funded from this appropriation and entered into by the
20
       department of economic development or the New York state urban
       development corporation, such contract shall include outcomes,
21
22
       specific targets, goals and benchmarks for evaluating performance
23
       outcomes for the advertising contract. In addition, the department
       of economic development shall monitor each such advertising contract
24
25
       and evaluate the performance outcomes of the contract, and prepare
26
       an annual report on the cost-effectiveness of such contract. All or
27
       portions of the funds appropriated hereby may be suballocated or
28
       transferred to any department, agency, or public authority (47014)
29
       ... 44,500,000 ...... (re. $300,000)
     For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and adver-
30
31
32
       tising to promote regional attractions in the state of New York,
33
       provided however that up to $3,300,000 may be made available for
34
       liabilities incurred prior to April 1, 2018. All or portions of the
35
       funds appropriated hereby may be suballocated or transferred to any
36
       department, agency, or public authority (45619) ......
37
       10,300,000 ..... (re. $10,300,000)
38
     For services and expenses of the Stony Brook Medicine's National
39
       Cancer Institute (45620) ... 670,000 ...... (re. $670,000)
     For services and expenses of the Bronx Overall Economic Development
40
41
       Corporation (47314) ... 550,000 ....... (re. $360,000)
     For services and expenses of the Queens Chamber of Commerce (45621)
42
43
       ... 500,000 ..... (re. $300,000)
44
     For services and expenses of Canisius College (45617) ......
45
       200,000 ..... (re. $200,000)
     For services and expenses of Center State CEO (47100) ......
46
47
       200,000 ..... (re. $200,000)
48
     For services and expenses of the Manufacturers Association of Central
49
       New York (MACNY) (45627) ... 200,000 ................. (re. $200,000)
     For services and expenses of the North Country Chamber of Commerce
50
       (85506) ... 150,000 ...... (re. $150,000)
51
```

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
For services and expenses of the Dubois Bunche Center for Public Poli-
2
      cy at Medgar Evers College (45622) ... 125,000 ..... (re. $125,000)
3
     For services and expenses of Buffalo Niagara International Trade Gate-
4
      way Organization (45623) ... 50,000 ...... (re. $50,000)
5
     For services and expenses of World Trade Center Buffalo Niagara
6
       (47019) ... 50,000 ....... (re. $50,000)
7
     For services and expenses of Sullivan Renaissance (45624) ......
8
       25,000 ...... (re. $25,000)
     For services and expenses of the Center State CEO Grants for Growth
9
10
      program (45625) ... 500,000 ....... (re. $500,000)
     For services and expenses of the Auburn Welcome Center (45626) ......
11
12
      50,000 ..... (re. $50,000)
     For services and expenses of military base retention and research
13
      efforts. Notwithstanding any provision of law this appropriation
14
15
      shall be allocated only pursuant to a plan setting forth an itemized
16
      list of grantees with the amount to be received by each, or the
17
      methodology for allocating such appropriation. Such plan shall be
18
      subject to the approval of the temporary president of senate and the
19
      director of the budget and thereafter shall be included in a resol-
      ution calling for the expenditure of such monies, which resolution
20
21
      must be approved by a majority vote of all members elected to the
22
      senate upon a roll call vote (47116) ......
23
      3,000,000 ...... (re. $2,970,000)
     For grants to be awarded under the beginning farmers NY fund pursuant
24
25
      to section 16-w of the New York State urban development corporation
26
      act (47308) ... 1,000,000 ...... (re. $1,000,000)
27
     For services and expenses of the Association of Community Employment
28
      Programs for the Homeless, Inc. (85510) ... 75,000 ... (re. $75,000)
29
     For services and expenses of Black Institute Inc. (85509) ......
30
      75,000 ...... (re. $75,000)
     For services and expenses of the New Bronx Chamber of Commerce Inc.
31
32
       (47305) ... 100,000 ...... (re. $100,000)
33
     For services and expenses of Center State CEO Inc. (45628) ......
34
       400,000 ..... (re. $272,000)
     For services and expenses of the Bayside Business Association, Inc.
35
36
       (45630) ... 115,000 ...... (re. $115,000)
     For services and expenses of Community Development revolving loan fund
37
       (45631) ... 400,000 ...... (re. $400,000)
38
39
     For services and expenses of the Chamber of Commerce of the Borough of
      Queens, Inc. (47122) ... 125,000 ................. (re. $125,000)
40
41
     For services and expenses of the New York Women's Chamber of Commerce
42
      Inc. (45632) ... 125,000 ...... (re. $125,000)
43
     For services and expenses of the Queensborough Community College
44
      Auxiliary Enterprise (45633) ... 25,000 ........... (re. $25,000)
45
     For services and expenses of the Sunset Park District Management Asso-
46
      ciation Inc. (45634) ... 25,000 .................. (re. $25,000)
47
     For services and expenses of the Wildcat Service Corporation (45635)
48
       ... 100,000 ..... (re. $100,000)
49
     For services and expenses of the Care Center of New York, Inc.
       (45636) ... 10,000 ....... (re. $10,000)
50
     For services and expenses of Caribbeing, Inc. (45637) ......
51
52
      50,000 ...... (re. $24,000)
```

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

9 By chapter 53, section 1, of the laws of 2018, as amended by chapter 5 section 1, of the laws of 2019: 11 For services and expenses of the Brooklyn Alliance, Inc. (47148)	
12 500,000	
13 By chapter 53, section 1, of the laws of 2017: 14 For services and expenses of the minority and women-owned busine 15 development and lending program (47107)	
17 For services and expenses consistent with the federal community deve	
18 opment financial institutions program (12 U.S.C. 4701 et seq.).	
19 to \$1,000,000 shall be used for program activities conducted	
20 community development financial institutions in economical	
distressed and highly distressed areas (47108)	
22 1,495,000	
23 For additional services and expenses consistent with the feder 24 community development financial institutions program (12 U.S.	
community development financial institutions program (12 U.S. 4701 et seq.). Up to \$200,000 shall be used for program activiti	
26 conducted by community development financial institutions in econd	
ically distressed and highly distressed areas (47005)	
28 300,000 (re. \$300,00	
29 For services and expenses of the entrepreneurial assistance progr	cam
30 (47109) 490,000 (re. \$490,00	
31 For additional services and expenses of the entrepreneurial assistar	
32 program for all designated centers. Notwithstanding any inconsiste	
provision of law, the director of the budget shall suballocate t	
full amount of this appropriation to the department of econom development (47114) 1,274,000 (re. \$289,00	
36 For services and expenses of contractual payments related to t	
retention of professional football in Western New York (47110)	
38 4,605,000 (re. \$313,00	
39 For services and expenses of the urban and community developme	
40 program in economically distressed areas (47115)	
41 3,404,000 (re. \$3,404,00	)()
42 For services and expenses of the empire state economic developme	
43 fund (47106) 26,180,000 (re. \$26,180,00	
44 For services and expenses of the Bronx Overall Economic Developme	
45 Corporation (45606) 550,000 (re. \$550,000 46 For services and expenses of Canisius College (45617)	
47 100,000	
48 For services and expenses of the Town of Tonawanda for an industri	
49 water usage study (47018) 75,000 (re. \$75,00	

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
For services and expenses of the North Country Chamber of Commerce
 2
       For services and expenses Related to Military Base Retention and
 3
 4
       Research Efforts (47116) ... 3,000,000 ...... (re. $2,710,000)
 5
     For grants to be awarded under the beginning, farmers NY fund pursuant
 б
       to section 16-w of the New York State urban development corporation
 7
       act (47308) ... 1,000,000 ...... (re. $588,000)
     For services and expenses of Bronx Overall Economic Development Corpo-
 8
 9
       ration (47314) ... 300,000 .................. (re. $101,000)
10
     For service and expenses of the Carnegie Hall Corporation (47072) ....
11
       250,000 ...... (re. $250,000)
12
     For services and expenses of Camba, Inc. (85511) ......
13
       75,000 ...... (re. $75,000)
14
     For services and expense of Asian Americans for Equality, Inc. (85512)
15
       ... 50,000 ...... (re. $50,000)
16
   By chapter 53, section 1, of the laws of 2017, as transferred by chapter
17
       53, section 1, of the laws of 2018:
     For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and adver-
18
19
       tising to promote regional attractions in the state of New York.
20
21
       All or portions of the funds appropriated hereby may be suballocated
22
       or transferred to any department, agency, or public authority
23
       (45619) ... 7,000,000 ...... (re. $3,682,000)
   By chapter 53, section 1, of the laws of 2016:
24
25
     For services and expenses of the minority and women-owned business
26
       development and lending program (47107) ......
27
       635,000 ..... (re. $635,000)
28
     For services and expenses consistent with the federal community devel-
29
       opment financial institutions program (12 U.S.C. 4701 et seq.). Up
30
       to $1,000,000 shall be used for program activities conducted by
31
                 development
                             financial
                                       institutions in economically
       community
32
       distressed and highly distressed areas (47108) ......
33
       1,495,000 ..... (re. $4,000)
     For additional services and expenses consistent with the federal
34
       community development financial institutions program (12 U.S.C. 4701
35
36
       et seq.). Up to $200,000 shall be used for program activities
37
       conducted by community development financial institutions in econom-
       ically distressed and highly distressed areas (47005) .......
38
39
       40
     For services and expenses of the entrepreneurial assistance program
41
       (47109) ... 490,000 ...... (re. $490,000)
42
     For additional services and expenses of the entrepreneurial assistance
43
       program for all designated centers. Notwithstanding any inconsistent
       provision of law, the director of the budget shall suballocate the
44
45
       full amount of this appropriation to the department of economic
46
       development (47114) ... 1,274,000 .................. (re. $14,000)
47
     For services and expenses of contractual payments related to the
48
       retention of professional football in Western New York (47110) .....
       4,557,000 ...... (re. $264,000)
49
```

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
For services and expenses of the urban and community development
      program in economically distressed areas (47115) ......
2
 3
       3,404,000 ..... (re. $3,404,000)
 4
     For services and expenses of the empire state economic development
 5
       fund (47106) ... 31,180,000 ....... (re. $18,942,000)
 6
     For services and expenses of the Bronx Overall Economic Development
 7
      Corporation (45606) ... 550,000 ...... (re. $550,000)
 8
     For services and expenses of the Veterans Farmers Grant Fund (47011)
9
       ... 250,000 ...... (re. $250,000)
10
     For services and expenses of Canisius College (45617) ......
11
      100,000 ..... (re. $100,000)
12
     For services and expenses of the Town of Tonawanda for an industrial
13
      water usage study (47018) ... 50,000 ................. (re. $50,000)
14
     For services and expenses of military base Retention and research
15
      efforts (47116) ... 3,000,000 ...... (re. $2,040,000)
16
     For grants to be awarded under the beginning Farmers NY fund pursuant
17
      to section 16-w Of the New York State urban development Corporation
18
      act (47308) ... 1,000,000 ...... (re. $226,000)
     For services and expenses of the Bronx Overall Economic Development
19
      Corporation (47314) ... 400,000 ...... (re. $227,000)
20
     For services and expenses of Fulton County Center for Regional Growth
21
22
       (47015) ... 300,000 ...... (re. $300,000)
23
     For services and expenses for the renovation of Most IMAX Theatre
24
       (47017) ... 100,000 ...... (re. $100,000)
     For services and expenses of fishing tournament promotions (47303) ...
25
26
       100,000 ...... (re. $14,000)
27
     For services and expenses of Borough of Queens, Inc Chamber of
28
      Commerce (47122) ... 75,000 ................................. (re. $75,000)
   By chapter 53, section 1, of the laws of 2016, as transferred by chapter
29
30
       53, section 1, of the laws of 2018:
31
     For services and expenses, loans, and grants, related to the market
32
      New York program, including but not limited to, marketing and adver-
33
      tising to promote regional attractions in the state of New York.
34
      All or portions of the funds appropriated hereby may be suballocated
35
      or transferred to any department, agency, or public authority
       (45619) ... 5,000,000 ...... (re. $84,000)
36
   By chapter 53, section 1, of the laws of 2015:
37
     For services and expenses of the minority and women-owned business
38
39
      40
       635,000 ..... (re. $635,000)
41
     For services and expenses of the entrepreneurial assistance program
42
       (47109) ... 490,000 ...... (re. $490,000)
43
     For additional services and expenses of the entrepreneurial assistance
44
      program for all designated centers. Notwithstanding any inconsistent
45
      provision of law, the director of the budget shall suballocate the
46
      full amount of this appropriation to the department of economic
47
      development (47114) ... 1,274,000 .................. (re. $30,000)
48
     For services and expenses of contractual payments related to the
      retention of professional football in Western New York (47110) .....
49
50
      4,508,000 ...... (re. $180,000)
```

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	For services and expenses of the urban and community development								
2	program in economically distressed areas (47115)								
3	3,404,000 (re. \$3,404,000)								
4	For services and expenses of the empire state economic development								
5	fund (47106) 31,180,000 (re. \$9,431,000)								
6	For services and expenses of military base retention and research								
7	efforts. Notwithstanding any provision of law this appropriation								
8	shall be allocated only pursuant to a plan setting forth an itemized								
9	list of grantees with the amount to be received by each, or the								
10	methodology for allocating such appropriation. Such plan shall be								
11	subject to the approval of the temporary president of senate and the								
12									
	director of the budget and thereafter shall be included in a resol-								
13	ution calling for the expenditure of such monies, which resolution								
14	must be approved by a majority vote of all members elected to the								
15	senate upon a roll call vote (47116)								
16	3,000,000 (re. \$1,746,000)								
17	For services and expenses of the Seneca Army Depot (47130)								
18	600,000 (re. \$300,000)								
19	For services and expenses of fishing tournament promotions (47303)								
20	150,000 (re. \$36,000)								
21	For grants to be awarded under the beginning farmers NY fund pursuant								
22	to section 16-w of the New York State urban development corporation								
23	act (47308) 1,000,000 (re. \$405,000)								
24	For additional services and expenses of the entrepreneurial assistance								
25	program for the support of a veterans assistance program. Provided								
26	that any funding to support centers or development centers that								
27	provide management and assistance to veterans who are seeking to								
28	start or are starting new business ventures, or to train veterans in								
29	the principles and practices of entrepreneurship in order to prepare								
30	them to pursue self-employment opportunities, shall be based on the								
31	extent, quality, and comprehensiveness of services provided, direct-								
32	ly or indirectly, and the numbers served, and need not be distrib-								
33	uted equally to all support centers or development centers (47300)								
34	350,000 (re. \$349,000)								
35	For services and expenses of CenterState CEO (47100)								
36	550,000 (re. \$45,000)								
37	For services and expenses of the Bronx Overall Economic Development								
38	Corporation (47314) 500,000								
39 40	For services and expenses of Kings County security improvements (45609) 500,000 (re. \$500,000)								
41	For services and expenses of Glimmerglass Opera (45611)								
42	300,000 (re. \$300,000)								
43	For services and expenses of Onondaga County for facility improvements								
44	(45612) 250,000 (re. \$250,000)								
45	For services and expenses of Cayuga Community Center (45613)								
46	60,000 (re. \$2,000)								
47	For additional services and expenses of the minority and women-owned								
48	business development and lending program (47123)								
49	365,000 (re. \$365,000)								
50	For additional services and expenses consistent with the federal								
51	community development financial institutions program (12 U.S.C.								
52	4701 et seq.). Up to \$200,000 shall be used for program activities								

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
conducted by community development financial institutions in econom-
      ically distressed and highly distressed areas (47301) .......
2
3
      300,000 ..... (re. $300,000)
4
     For services and expenses of the Bronx Children's Museum (45602) .....
5
      2,000,000 ..... (re. $2,000,000)
6
     For services and expenses related to providing training and certif-
7
      ication needed to enter the field of advanced manufacturing within
      Central New York as facilitated by Center State CEO (47310) ......
8
9
      600,000 ..... (re. $125,000)
10
     For services and expenses of Canisius College (45617) ......
11
      200,000 ...... (re. $5,000)
12
     For services and expenses of the Bronx Overall Economic Development
      Corporation (45606) ... 550,000 ...... (re. $550,000)
13
   By chapter 53, section 1, of the laws of 2015, as transferred by chapter
14
15
      53, section 1, of the laws of 2018:
16
     For services and expenses, loans, and grants, related to the market
17
      New York program, including but not limited to, marketing and adver-
18
      tising to promote regional attractions in the state of New York.
19
      All or portions of the funds appropriated hereby may be suballocated
20
      or transferred to any department, agency, or public authority
      (45619) ... 5,000,000 ...... (re. $251,000)
21
   By chapter 53, section 1, of the laws of 2014:
22
     For services and expenses of the minority and women-owned business
23
      development and lending program (47107) ......
24
25
      635,000 ...... (re. $635,000)
26
     For additional services and expenses of the minority and women-owned
27
      business development and lending program (47123) ......
28
      365,000 ..... (re. $365,000)
29
     For services and expenses consistent with the federal community devel-
30
      opment financial institutions program (12 U.S.C. 4701 et seq.). Up
31
      to $1,000,000 shall be used for program activities conducted by
32
                development
                           financial institutions in economically
      community
33
      distressed and highly distressed areas (47108) ......
34
      35
     For additional services and expenses consistent with the federal
      community development financial institutions program (12 U.S.C.
36
37
      4701 et seq.). Up to $200,000 shall be used for program activities
      conducted by community development financial institutions in econom-
38
      ically distressed and highly distressed areas (47301) ......
39
40
      300,000 ..... (re. $300,000)
     For services and expenses of the entrepreneurial assistance program
41
42
      (47109) ... 490,000 ...... (re. $490,000)
43
     For additional services and expenses of the entrepreneurial assistance
44
      program for all designated centers. Notwithstanding any inconsistent
45
      provision of law, the director of the budget shall suballocate the
46
      full amount of this appropriation to the department of economic
47
      development (47114) ... 1,274,000 ......................... (re. $41,000)
     For services and expenses of contractual payments related to the
48
49
      retention of professional football in Western New York (47110) .....
50
      4,457,000 ...... (re. $48,000)
```

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
For services and expenses of the urban and community development
      program in economically distressed areas (47115) ......
2
3
      3,404,000 ..... (re. $3,404,000)
4
    For services and expenses of the empire state economic development
5
      fund (47106) ... 31,180,000 ...... (re. $2,981,000)
6
     For services and expenses of military base retention and research
7
      efforts (47116) ... 2,000,000 ...... (re. $500,000)
    For services and expenses of the Bronx Overall Economic Development
8
9
      Corporation (47314) ... 500,000 ....... (re. $268,000)
10
    For additional services and expenses of the entrepreneurial assistance
      program for the support of a veterans assistance program (47300) ...
11
12
      13
     For services and expenses of fishing tournament promotions (47303) ...
14
      150,000 ..... (re. $46,000)
    For services and expenses of the Rockland Independent Living Center
15
16
      (47306) ... 350,000 ...... (re. $14,000)
17
    For grants to be awarded under the New Farmers NY fund pursuant to
18
      section 16-w of the urban development corporation act (47308) .....
19
      614,000 ...... (re. $29,000)
   By chapter 53, section 1, of the laws of 2013:
20
21
    For services and expenses of the minority and women-owned business
22
      development and lending program (47107) ......
23
      635,000 ..... (re. $449,000)
24
    For services and expenses consistent with the federal community devel-
25
      opment financial institutions program (12 U.S.C. 4701 et seq.). Up
26
      to $1,000,000 shall be used for program activities conducted by
27
      community development financial institutions in economically
28
      distressed and highly distressed areas (47108) ......
29
      1,495,000 ...... (re. $56,000)
30
     For services and expenses of the entrepreneurial assistance program
31
      (47109) ... 490,000 ....... (re. $62,000)
32
     For additional services and expenses of the entrepreneurial assistance
33
      program for all designated centers. Notwithstanding any inconsistent
      provision of law, the director of the budget shall suballocate the
34
35
      full amount of this appropriation to the department of economic
36
      development (47114) ... 1,274,000 .................. (re. $11,000)
     For services and expenses of the urban and community development
37
      program in economically distressed areas (47115) ......
38
39
      3,404,000 ...... (re. $3,202,000)
    For services and expenses of the empire state economic development
40
41
      fund (47106) ... 19,180,000 ........................ (re. $2,150,000)
42
     For services and expenses of the EB-5 Immigrant Program at the small
43
      business development center at York college (47313) ......
44
      150,000 ...... (re. $18,000)
     For additional services and expenses of the minority and women-owned
45
      business development and lending program (47123) ......
46
47
      365,000 ..... (re. $365,000)
48
     For services and expenses of military base retention efforts (47116)
49
      ... 2,000,000 ..... (re. $900,000)
     For services and expenses of Center State CEO (47346) ......
50
51
      1,000,000 ...... (re. $118,000)
```

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4	For services and expenses of the Bronx Overall Economic Development Corporation (47314) 600,000 (re. \$257,000) For services and expenses related to the sponsorship of regional events at Canisius College (47118) 50,000 (re. \$2,000)
5 6 7 8 9 10 11 12	By chapter 53, section 1, of the laws of 2013, as transferred by chapter 53, section 1, of the laws of 2018:  For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and advertising to promote regional attractions in the state of New York and New York produced goods and products. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (45619)
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2012:  For services and expenses of the minority and women-owned business development and lending program (47107)
35 36 37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:  For services and expenses of military base retention efforts, provided that not less than \$1,050,000 is provided to the griffiss local development corporation, not less than \$600,000 is provided to the cyber research institute, and not less than \$450,000 is provided to the United States military academy at west point (47116)
44 45 46 47	For services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.), up to \$1,000,000 shall be used for program activities conducted by community development financial institutions in economically

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4	1,495,000						
By chapter 53, section 1, of the laws of 2011, as amended by chapter section 1, of the laws of 2013:  For services and expenses related to economic development purposes including but not limited to, marketing and advertising to proceed to economic development in the state of New York. Funds appropriate to the services and expenses, loans grants, provided, that not more than 50 percent of this appropriation shall be available for the 2011-12 state fiscal year (8 62,360,000							
14 15 16 17 18 19 20 21 22 23 24	For services and expenses of the empire state economic developmed fund (47106) 6,180,000						
25 26 27 28 29 30	By chapter 55, section 1, of the laws of 2009:  For services and expenses of the minority and women-owned business development and lending program (47107)						
31 32 33 34 35 36 37	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:  For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (47111) 5,234,000						
38 39 40	Project Schedule PROJECT AMOUNT						
40 41 42 43 44 45 46 47	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences						

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	the Greater Rochester center of excellence in photonics and microsystems
27 28 29 30 31 32 33 34 35 36 37	By chapter 55, section 1, of the laws of 2008:  For services and expenses of the minority and women-owned business development and lending program (47107)
38 39	Project Schedule PROJECT AMOUNT
40 41 42 43 44 45 46 47 48 49	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
and microsystems ..... 1,155,666
   For
        services and expenses
3
     related to the operation of
4
          Syracuse
                   center
5
     excellence in environmental
6
     and energy systems ..... 1,155,666
7
   For services and expenses
     related to the operation of
8
9
     the Albany center of excel-
10
     lence in nanoelectronics ...... 1,155,666
                and
   For services
11
                     expenses
12
     related to the operation of
13
     the Stony Brook center of
     excellence in wireless and
14
15
     information technology ..... 1,155,666
16
   For services
                and
                    expenses
17
     related to the operation of
18
     the Binghamton Center of
     Excellence in small scale
19
            integration and
20
     systems
     packaging ..... 1,155,666
21
22
23
      Total ..... 6,934,000
24
                             ==========
25
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
      section 4, of the laws of 2009:
26
27
     Bronx Business Alliance (47117) ... 115,000 ...... (re. $115,000)
28
     Canisius College Women's Business Center (47118) .......
29
       38,000 ..... (re. $38,000)
     Jamaica Chamber of Commerce (47119) ... 38,000 ...... (re. $6,000)
30
31
     Queens Chamber of Commerce (47122) ... 75,000 ...... (re. $75,000)
32
     Queens Minority and Women's Business Center (47123) ......
33
      113,000 ..... (re. $113,000)
     Watervliet Arsenal (47124) ... 158,000 ............ (re. $158,000)
34
35
     The promotion and marketing of property surrounding the Niagara Falls
36
       International Airport (47125) ... 75,000 ...... (re. $33,000)
37
     For services and expenses of the MDA CNY Essential Initiative (47126)
38
       ... 301,000 ..... (re. $102,000)
     For services and expenses of Griffiss airforce base redevelopment
39
       (47128) ... 1,053,000 ..... (re. $482,000)
40
41
     For services and expenses related to the New York Industrial Retention
42
      Network (47133) ... 188,000 ........................ (re. $188,000)
43
     Hudson Valley Economic Development Corporation (47135) ......
44
       376,000 ..... (re. $249,000)
   By chapter 55, section 1, of the laws of 2007:
45
     For services and expenses of the minority and women-owned business
46
47
      development and lending program (47107) ......
48
      1,948,000 ...... (re. $1,091,000)
     For services and expenses of Griffiss airforce base redevelopment
49
       (47128) ... 1,400,000 ..... (re. $150,000)
50
```

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
For services and expenses related to infrastructure and other improve-
       ments at Plattsburgh air force base (47129) ......
 2
 3
       1,000,000 ..... (re. $263,000)
 4
     For services and expenses of:
 5
     Metropolitan Development Association - Grants for Growth (47139) .....
 б
       1,000,000 ..... (re. $331,000)
 7
     DaVinci Project (47140) ... 45,000 .................. (re. $40,000)
     Watervliet Arsenal (47124) ... 210,000 ................. (re. $81,000) Metropolitan Development Association-Indoor Environmental Quality
 8
 9
       Center (47142) ... 250,000 .......................... (re. $62,000)
10
     Queens Minority and Women's Business Center (47123) .........
11
       150,000 ...... (re. $38,000)
12
13
     CAPITAL REGION LOC, Inc. (47143) ... 50,000 .......... (re. $28,000)
   By chapter 55, section 1, of the laws of 2007, as amended by chapter
14
15
       496, section 6, of the laws of 2008:
16
     For services and expenses related to the operation of the centers of
17
       excellence pursuant to a plan approved by the director of the budg-
       et. All or portions of the funds appropriated hereby may be suballo-
18
19
       cated or transferred to any department, agency, or public authority,
20
       provided, however, that the amount of this appropriation available
21
       for expenditure and disbursement on and after September 1, 2008
22
       shall be reduced by six percent of the amount that was undisbursed
23
       as of August 15, 2008 (47111) ... 7,075,000 ...... (re. $821,000)
24
                 Project Schedule
25 PROJECT
                                      AMOUNT
26
27
                                  (thousands)
28 For services and expenses
     related to the operation of
29
30
     the Buffalo center of excel-
31
     lence in bioinformatics and
32
     life sciences ...... 1,179,166
         services and expenses
33 For
34
     related to the operation of
35
     the Greater Rochester center
     of excellence in photonics
36
     and microsystems ..... 1,179,166
37
  For services and expenses
38
39
     related to the operation of
40
     the
          Syracuse center of
41
     excellence in environmental
42
     and energy systems ..... 1,179,166
43
                  and expenses
         services
     related to the operation of
44
45
     the Albany center of excel-
46
     lence in nanoelectronics ..... 1,179,166
47
        services and expenses
48
     related to the operation of
     the Stony Brook center of
49
     excellence in wireless and
50
```

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
information technology ..... 1,179,166
   For
        services and expenses
 3
     related to the operation of
 4
         Binghamton Center of
 5
     Excellence in small scale
 6
     systems integration and
 7
     packaging ..... 1,179,166
                             _____
 8
9
       Total ..... 7,075,000
10
                              ==========
11
   By chapter 55, section 1, of the laws of 2006:
12
     For services and expenses of the jobs now program (47146) ......
13
       32,134,000 ..... (re. $14,901,000)
14
     For services and expenses of:
15
     Garment Industry Development Center (47141) ......
16
       750,000 ..... (re. $84,000)
17
     Metropolitan Development Association-Indoor Environmental Quality
       Center (47142) ... 250,000 ...... (re. $109,000)
18
19
     For services and expenses related to the Long Island Hispanic Chamber
20
       of Commerce (47149) ... 500,000 .................. (re. $193,000)
21
     For services and expenses related to the county enhancement to the
22
       Essential New York Initiative to be distributed on a per capita
23
       basis to each of the twelve counties in the program central New York
       service region (47398) ... 1,000,000 ...... (re. $692,000)
24
25
     For services and expenses related to the Rochester Area Colleges Math
26
       and Science Hub (47396) ... 500,000 ...... (re. $136,000)
27
   By chapter 55, section 1, of the laws of 2006, as amended by chapter
       496, section 6, of the laws of 2008:
28
29
     For services and expenses related to the operation of the centers of
30
       excellence pursuant to a plan approved by the director of the budg-
31
       et. All or portions of the funds appropriated hereby may be suballo-
32
       cated or transferred to any department, agency, or public authority,
       provided, however, that the amount of this appropriation available
33
34
       for expenditure and disbursement on and after September 1,
35
       shall be reduced by six percent of the amount that was undisbursed
       as of August 15, 2008 (47111) ... 7,075,000 ...... (re. $1,513,000)
36
37
                Project Schedule
38 PROJECT
                                     AMOUNT
39
   40
                                 (thousands)
41 For services and expenses
     related to the operation of
42
43
     the Buffalo center of excel-
44
     lence in bioinformatics and
45
     life sciences ...... 1,415,000
        services and expenses
46 For
47
     related to the operation of
48
     the Greater Rochester center
49
     of excellence in photonics
```

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	and microsystems
19 20 21 22 23 24	For services and expenses of the university at Buffalo's Krabbe disease research institute, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47112)
25 26 27 28	By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:  For infrastructure and other improvements at Plattsburgh air force base (47129) 1,400,000
29 30 31 32	By chapter 55, section 1, of the laws of 2005, as amended by chapter 1, section 4, of the laws of 2009:  For services and expenses of the jobs now program (47146)
33 34 35 36 37	By chapter 55, section 1, of the laws of 2005, as amended by chapter 62, section 4, of the laws of 2005:  For services and expenses of infrastructure and other improvements associated with cooperative state/federal efforts at the Seneca army depot (47344) 900,000

### DIVISION OF VETERANS' SERVICES

	7110 10 100711111	2020 21				
1	For payment according to the following schedule:					
2		REAPPROPRIATIONS				
3 4 5	General Fund	10,359,000 500,000	0			
5 6 7	All Funds	10,859,000	12,813,000			
8	SCHEDUL	ı.E				
9 10	ADMINISTRATION PROGRAM					
11 12	General Fund Local Assistance Account - 10000					
13 14 15 16 17 18 19 20 21 22 23 24 25	to eligible families of military personnel dying of any cause inside a combat zone or dying outside a combat zone from wounds incurred in combat, pursuant to section 354-b of the executive law, and for trans- fer of such amounts as are necessary to state operations for related administra- tive expenses (54604)					
26 27	BLIND VETERAN ANNUITY ASSISTANCE PROGRA	M.	6,380,000			
28 29	General Fund Local Assistance Account - 10000					
30 31 32 33 34 35 36	For payment of annuities to blind vet and eligible surviving spouses. U \$15,000 of this appropriation matransferred to state operations for a istrative costs associated with program (54606)	Jp to ly be ldmin- this	000			
37 38	VETERANS' BENEFITS ADVISING PROGRAM		3,480,000			
39 40	General Fund Local Assistance Account - 10000					

### DIVISION OF VETERANS' SERVICES

1 2 3 4 5 6 7 8 9 10 11	For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608)
13 14	cated to the office of temporary and disa- bility assistance for expenses related to
15	this program (54625) 100,000
16	For services and expenses of veteran-to-vet-
17	eran support services. These monies may be
18	used for the following purposes: to
19	support veteran-to-veteran programs main-
20 21	tained by veterans service organizations; to connect veteran defendants to treatment
22	and support services directed by the crim-
23	inal justice system; to support such
24	treatment and support services; to provide
25	services to support veterans to avoid
26	involvement with the criminal justice
27 28	<pre>system; to support programs providing counseling and advocacy activities for</pre>
29	veterans, and to provide assistance in
30	securing linkages at the national, state,
31	and local level.
32	Funds are to be made available pursuant to a
33	plan prepared by the division of veterans'
34 35	services and approved by the director of the budget (54626)
36	For payment of services related to the
37	justice for heroes initiative. Notwith-
38	standing any inconsistent provision of
39	law, funds appropriated herein may be
40	suballocated to the division of military and naval affairs or any other agency for
41 42	the administration of this program (54627) 250,000
43	
44	Program account subtotal 2,980,000
45	
10	Charial Barranua Euroda Endarral
46 47	Special Revenue Funds - Federal Federal Health and Human Services Fund
48	Federal HHS Account - 25100
-	
49 50	For services and expenses related to veterans' counseling and outreach (54607) 500,000

# DIVISION OF VETERANS' SERVICES

1				 
2	Program	account	subtotal	 500,000
3				 

### DIVISION OF VETERANS' SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

BLIND VETERAN ANNUITY ASSISTANCE PROGRAM General Fund 3 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2019: 5 For payment of annuities to blind veterans and eliqible surviving spouses. Up to \$15,000 of this appropriation may be transferred to 6 7 state operations for administrative costs associated with this program (54606) ... 6,380,000 ...... (re. \$3,401,000) 8 By chapter 53, section 1, of the laws of 2018: 10 For payment of annuities to blind veterans and eligible surviving spouses. Up to \$15,000 of this appropriation may be transferred to 11 12 state operations for administrative costs associated with this 13 program (54606) ... 6,380,000 ........................ (re. \$1,208,000) By chapter 53, section 1, of the laws of 2017: 14 For payment of annuities to blind veterans and eligible surviving 15 16 spouses. Up to \$15,000 of this appropriation may be transferred to 17 state operations for administrative costs associated with this 18 program (54606) ... 6,380,000 ....... (re. \$1,104,000) 19 VETERANS' BENEFITS ADVISING PROGRAM 20 General Fund 21 Local Assistance Account - 10000 22 By chapter 53, section 1, of the laws of 2019: For payment of aid to county and city veterans' service agencies 23 24 pursuant to article 17 of the executive law (54608) ...... 25 1,380,000 ...... (re. \$810,000) 26 For services and expenses of the veterans outreach center, inc. 27 (Monroe county) (54609) ... 250,000 ......................... (re. \$98,000) 28 For payment of burial services for veterans, as provided for in para-29 graph (a) of subdivision 1-a of section 148 of the general municipal 30 law, to congressionally chartered veterans services organizations. 31 Funds appropriated herein may be suballocated to the office of temporary and disability assistance for expenses related to this program 32 33 For services and expenses of veteran-to-veteran support services. 34 35 These monies may be used for the following purposes: to support 36 veteran-to-veteran programs maintained by veterans service organiza-37 tions; to connect veteran defendants to treatment and support 38 services directed by the criminal justice system; to support such treatment and support services; to provide services to support 39 40 veterans to avoid involvement with the criminal justice system; to 41 support programs providing counseling and advocacy activities for 42 veterans, and to provide assistance in securing linkages at the 43 national, state, and local level.

### DIVISION OF VETERANS' SERVICES

```
Funds are to be made available pursuant to a plan prepared by the
      division of veterans' services and approved by the director of the
2
3
      budget (54626) ... 1,000,000 ...... (re. $894,000)
4
    For payment of services related to the justice for heroes initiative.
5
      Notwithstanding any inconsistent provision of law, funds appropri-
6
      ated herein may be suballocated to the division of military and
7
      naval affairs or any other agency for the administration of this
8
      program (54627) ... 250,000 .................. (re. $250,000)
9
     For services and expenses of the SAGE Veterans' Project (54618) .....
10
      50,000 ...... (re. $50,000)
     For services and expenses of the New York State Defenders Association
11
12
      Veterans Defense Program (54622) ... 250,000 ...... (re. $250,000)
13
     For services and expenses of the North Country Veterans Association
14
      (54631) ... 100,000 ...... (re. $100,000)
15
    For services and expenses of the Legal Services of the Hudson Valley
16
      Veterans and Military Families Advocacy Project (54620) .....
17
      200,000 ...... (re. $200,000)
18
     For services and expenses of the SAGE Veterans' Project (54632) .....
      50,000 ...... (re. $50,000)
19
20
    For services and expenses of the Department of New York Veterans of
      Foreign Wars of United States, Inc. (54628) ......
21
22
      125,000 ...... (re. $125,000)
23
     For services and expenses of the New York State Defenders Association
24
      Veterans Defense Program (54629) ... 250,000 ...... (re. $250,000)
25
     For services and expenses of the New York State Defenders Association
26
      Veterans Defense Program - Long Island expansion (54633) ......
27
      220,000 ...... (re. $220,000)
28
     For services and expenses of Helmets-to-Hardhats (54623) ......
29
      200,000 ..... (re. $94,000)
30
     For services and expenses for Clear Path for Veterans (54635) ......
      200,000 ..... (re. $200,000)
31
   By chapter 53, section 1, of the laws of 2018:
32
33
    For payment of aid to county and city veterans' service agencies
34
      pursuant to article 17 of the executive law (54608) ......
35
      36
     For payment of burial services for veterans, as provided for in para-
37
      graph (a) of subdivision 1-a of section 148 of the general municipal
38
      law, to congressionally chartered veterans services organizations.
    Funds appropriated herein may be suballocated to the office of tempo-
39
40
      rary and disability assistance for expenses related to this program
41
      (54625) ... 100,000 ....... (re. $10,000)
42
     For services and expenses of the SAGE Veterans' Project (54618) .....
43
      50,000 ...... (re. $20,000)
44
    For services and expenses of the SAGE Veterans' Project (54632) .....
45
      50,000 ...... (re. $21,000)
46
    For services and expenses of the New York State Defenders Association
47
      Veterans Defense Program (54629) ... 250,000 ...... (re. $11,000)
48
     For services and expenses of the New York State Defenders Association
49
      Veterans Defense Program - Long Island expansion (54633) ......
50
      220,000 ...... (re. $145,000)
```

### DIVISION OF VETERANS' SERVICES

```
By chapter 53, section 1, of the laws of 2018, as amended by chapter 53,
 2
       section 1, of the laws of 2019:
 3
     For services and expenses of veteran-to-veteran support services.
 4
       These monies may be used for the following purposes: to support
 5
       veteran-to-veteran programs maintained by veterans service organiza-
 6
       tions; to connect veteran defendants to treatment and support
 7
       services directed by the criminal justice system; to support such
       treatment and support services; to provide services to support
 8
       veterans to avoid involvement with the criminal justice system; to
9
10
       support programs providing counseling and advocacy activities for
11
       veterans, and to provide assistance in securing linkages at the
12
       national, state, and local level.
13
     Funds are to be made available pursuant to a plan prepared by the
14
       division of veterans' services and approved by the director of the
15
       budget (54626) ... 1,000,000 ....... (re. $915,000)
16
     For payment of services related to the justice for heroes initiative.
17
       Notwithstanding any inconsistent provision of law, funds appropri-
18
       ated herein may be suballocated to the division of military and
19
       naval affairs or any other agency for the administration of this
20
       program (54627) ... 250,000 ............................... (re. $200,000)
21
   By chapter 53, section 1, of the laws of 2017:
22
     For payment of aid to county and city veterans' service agencies
23
       pursuant to article 17 of the executive law (54608)......
24
       25
     For payment of burial services for veterans, as provided for in para-
26
       graph (a) of subdivision 1-a of section 148 of the general municipal
27
       law, to congressionally chartered veterans services organizations.
28
     Funds appropriated herein may be suballocated to the office of tempo-
29
       rary and disability assistance for expenses related to this program
30
       31
     For services and expenses of the SAGE Veterans' Project (54618)......
32
       100,000 ...... (re. $3,000)
   By chapter 53, section 1, of the laws of 2017, as amended by chapter 53,
33
34
       section 1, of the laws of 2019:
35
     For services and expenses of veteran-to-veteran support services.
       These monies may be used for the following purposes: to support
36
37
       veteran-to-veteran programs maintained by veterans service organiza-
       tions; to connect veteran defendants to treatment and support
38
39
       services directed by the criminal justice system; to support such
40
       treatment and support services; to provide services to support
41
       veterans to avoid involvement with the criminal justice system; to
42
       support programs providing counseling and advocacy activities for
43
       veterans, and to provide assistance in securing linkages at the
44
       national, state, and local level.
45
     Funds are to be made available pursuant to a plan prepared by the
46
       division of veterans' services and approved by the director of the
47
       48
     For payment of services related to the justice for heroes initiative.
       Notwithstanding any inconsistent provision of law, funds appropri-
49
50
       ated herein may be suballocated to the division of military and
```

# DIVISION OF VETERANS' SERVICES

1 2	naval affairs or any other agency for the administration of this program (54627) 250,000 (re. \$200,000)
3 4 5 6 7 8	By chapter 53, section 1, of the laws of 2016:  For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608)
9 10 11 12 13	By chapter 53, section 1, of the laws of 2015: For services and expenses of the New York Veterans of Foreign Wars Buffalo Service Office (54613) 50,000
14 15 16	For services and expenses of the American Legion Department of New York for Indigent Burial Expenses (54621)
17 18 19 20 21	By chapter 53, section 1, of the laws of 2014: For services and expenses of the New York Veterans of Foreign Wars Buffalo Service Office (54613) 50,000
22 23 24	By chapter 53, section 1, of the laws of 2013: For services and expenses of the New York Veterans of Foreign Wars New York City Service Office (54614) 75,000 (re. \$31,000)
25 26 27 28 29	By chapter 53, section 1, of the laws of 2012: For services and expenses of the New York Veterans of Foreign Wars New York City Service Office (54614) 75,000 (re. \$3,000) For services and expenses of the Vietnam Veterans of America New York State Council (54615) 25,000 (re. \$25,000)
30 31	By chapter 53, section 1, of the laws of 2011:

# OFFICE OF VICTIM SERVICES

1	For	payment	according	to	the	following	schedule:

2	APPROPRIATIONS REAPPROPRIAT	CIONS
3 4 5 6	General Fund       0       1,300         Special Revenue Funds       - Federal       161,523,000       198,369         Special Revenue Funds       - Other       36,560,000       119,417	0,000 7,000
7 8	All Funds	5,000
9	SCHEDULE	
10 11	PAYMENTS TO VICTIMS PROGRAM	•
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims - Compensation Account - 25370	
15 16 17	For payments pursuant to article 22 of the executive law (19905)	
18 19	Program account subtotal	
20 21 22	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945	
23 24 25	For payments pursuant to article 22 of the executive law (19905)	
26 27	Program account subtotal 23,520,000	
28 29	VICTIM AND WITNESS ASSISTANCE PROGRAM 163,040	,000
30 31 32		
33 34 35 36 37 38 39 40 41	distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or through a competitive process. A portion of these funds may be transferred to state operations and may be	

### OFFICE OF VICTIM SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	including but not limited to the New York state office for the aging for enhanced multidisciplinary teams. The director of the office of victim services shall provide the chairs of the senate finance and the assembly ways and means committees with a report on initiatives funded pursuant to a plan as approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (19906)
21 22 23	Special Revenue Funds - Other Combined Expendable Trust Fund OVS-Gifts and Bequests Account - 20100
24 25 26 27 28 29 30	For services and expenses associated with gifts and bequests to the office of victim services. These funds may be transferred to state operations (19906)
31 32 33	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945
	For services and expenses of programs that provide victim and witness assistance, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or through a competitive process. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same

# OFFICE OF VICTIM SERVICES

	date as funds not changed from this		13,000,000
3 4 5	Program account	subtotal	  13,000,000

### OFFICE OF VICTIM SERVICES

1	PAYMENTS TO VICTIMS PROGRAM
2 3 4	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims - Compensation Account - 25370
5 6 7	By chapter 53, section 1, of the laws of 2019:  For payments to victims in accordance with the federal crime control act of 1984 (19905) 11,523,000 (re. \$11,523,000)
8 9 10	By chapter 53, section 1, of the laws of 2018:  For payments to victims in accordance with the federal crime control act of 1984 (19905) 11,523,000 (re. \$11,523,000)
11 12 13	By chapter 53, section 1, of the laws of 2017:  For payments to victims in accordance with the federal crime control act of 1984 (19905) 11,523,000 (re. \$6,270,000)
14 15 16	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945
17 18 19 20	By chapter 53, section 1, of the laws of 2019:  For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law (19905) 23,520,000
21 22 23 24	By chapter 53, section 1, of the laws of 2018:  For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law (19905) 23,520,000
25 26 27 28	By chapter 53, section 1, of the laws of 2017:  For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law (19905) 23,520,000
29 30 31 32	By chapter 53, section 1, of the laws of 2016:  For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law (19905) 23,520,000 (re. \$15,301,000)
33	VICTIM AND WITNESS ASSISTANCE PROGRAM
34 35	General Fund Local Assistance Account - 10000
36 37 38 39 40	By chapter 53, section 1, of the laws of 2017:  For grants to rape crisis centers for services to rape victims and programs to prevent rape. A portion of these funds may be transferred or sub-allocated to other state agencies (19906)

### OFFICE OF VICTIM SERVICES

```
By chapter 53, section 1, of the laws of 2016:
 2
     For grants to rape crisis centers for services to rape victims and
       programs to prevent rape. A portion of these funds may be trans-
 3
 4
       ferred or sub-allocated to other state agencies (19906) .....
 5
       2,788,000 ...... (re. $730,000)
   By chapter 53, section 1, of the laws of 2015:
 6
     For additional grants to rape crisis centers for services to rape
 7
       victims and programs to prevent rape (19900) ......
 8
 9
       900,000 ..... (re. $259,000)
10
     Special Revenue Funds - Federal
11
     Federal Miscellaneous Operating Grants Fund
12
     Crime Victims Assistance Account - 25370
   By chapter 53, section 1, of the laws of 2019:
13
14
     For victim and witness assistance in accordance with the federal crime
15
       control act of 1984, distributed pursuant to a plan prepared by the
16
       director of the office of victim services and approved by the direc-
17
       tor of the budget, or through a competitive process. A portion of
18
       these funds may be transferred to state operations and may be subal-
19
       located to other state agencies, including but not limited to the
20
       New York state office for the aging for enhanced multidisciplinary
21
       teams. The director of the office of victim services shall provide
22
       the chairs of the senate finance and the assembly ways and means
       committees with a report on initiatives funded pursuant to a plan as
23
24
       approved by the director of the budget. The funds hereby appropri-
25
       ated are to be available for payment of liabilities heretofore
       accrued or hereafter accrued (19906) ......
26
27
       101,854,000 ...... (re. $100,382,000)
28
     For services and expenses of programs in Kings county to provide
29
       social or mental health services for at-risk populations, including
30
       but not limited to individuals who experience or witness community,
       interpersonal or family violence, in accordance with the federal crime control act of 1984, and individuals who are involved in the
31
32
33
       justice system or disconnected from education or employment.
34
     Funds appropriated herein shall be distributed pursuant to a plan
35
       prepared by the director of the office of victim services, in
36
       consultation with the office of children and family services or
37
       division of criminal justice services, and approved by the director
38
       of the budget. A portion of these funds may be transferred to state
39
       operations and may be suballocated to other state agencies (19911)
40
       By chapter 53, section 1, of the laws of 2018:
41
     For victim and witness assistance in accordance with the federal crime
42
       control act of 1984, distributed pursuant to a plan prepared by the
43
44
       director of the office of victim services and approved by the direc-
45
       tor of the budget, or through a competitive process. A portion of
46
       these funds may be transferred to state operations and may be subal-
       located to other state agencies, including but not limited to the
47
48
       New York state office for the aging for enhanced multidisciplinary
```

### OFFICE OF VICTIM SERVICES

```
teams. The director of the office of victim services shall provide
       the chairs of the senate finance and the assembly ways and means
 2
 3
       committees with a report on initiatives funded pursuant to a plan as
 4
       approved by the director of the budget. The funds hereby appropri-
 5
       ated are to be available for payment of liabilities heretofore
 б
       accrued or hereafter accrued (19906) ......
 7
       55,854,000 ..... (re. $53,707,000)
   By chapter 53, section 1, of the laws of 2017:
 8
9
     For victim and witness assistance in accordance with the federal crime
       control act of 1984, distributed pursuant to a plan prepared by the
10
11
       director of the office of victim services and approved by the direc-
12
       tor of the budget, or through a competitive process. A portion
       ofthese funds may be transferred to state operations and may be suballocated to other state agencies, including but not limited to
13
14
15
       the New York state office for the aging for enhanced multidiscipli-
16
       nary teams. The director of the office of victim services shall
17
       provide the chairs of the senate finance and the assembly ways and
18
       means committees with a report on initiatives funded pursuant to a
       plan as approved by the director of the budget (19906) ......
19
20
       55,854,000 ...... (re. $10,964,000)
21
     Special Revenue Funds - Other
22
     Miscellaneous Special Revenue Fund
     Criminal Justice Improvement Account - 21945
23
   By chapter 53, section 1, of the laws of 2019:
24
25
     For services and expenses of programs providing services to crime
26
       victims and witnesses, distributed pursuant to a plan prepared by
27
       the director of the office of victim services and approved by the
28
       director of the budget, or through a competitive process. A portion
29
       of these funds may be transferred to state operations and may be
30
       suballocated to other state agencies. The funds hereby appropriated
31
       are to be available for payment of liabilities heretofore accrued or
32
       hereafter accrued (19906) ... 13,000,000 ...... (re. $13,000,000)
33
     For grants to rape crisis centers for services to rape victims and
34
       programs to prevent rape. A portion of these funds may be trans-
35
       ferred or suballocated to other state agencies, and distributed
36
       pursuant to a plan prepared by the commissioner or director of the
37
       recipient agency and approved by the director of the budget
       [<del>(19900)</del>] <u>(19918)</u> ... 2,788,000 ...... (re. $2,788,000)
38
   By chapter 53, section 1, of the laws of 2018:
39
     For services and expenses of programs providing services to crime
40
41
       victims and witnesses, distributed pursuant to a plan prepared by
42
       the director of the office of victim services and approved by the
43
       director of the budget, or through a competitive process. A portion
44
       of these funds may be transferred to state operations and may be
45
       suballocated to other state agencies. The funds hereby appropriated
46
       are to be available for payment of liabilities heretofore accrued or
47
       hereafter accrued (19906) ... 13,000,000 ...... (re. $12,916,000)
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# OFFICE OF VICTIM SERVICES

1	By chapter 53, section 1, of the laws of 2018, as amended by chapter 53,
2	section 1, of the laws of 2019:
3	For grants to rape crisis centers for services to rape victims and
4	programs to prevent rape. A portion of these funds may be trans-
5	ferred or sub-allocated to other state agencies [ <del>(19906)</del> ] <u>(19918)</u>
6	2,788,000 (re. \$1,180,000)
7	By chapter 53, section 1, of the laws of 2017:
8	For services and expenses of programs providing services to crime
9	victims and witnesses, distributed pursuant to a plan prepared by
10	the director of the office of victim services and approved by the
11	director of the budget, or through a competitive process. A portion
12	of these funds may be transferred to state operations and may be
13	suballocated to other state agencies (19906)
14	13.000.000 (re. \$3.672.000)

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

1	For	payment	according	to	the	following	schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund		903,000
5 6	All Funds		903,000
7	SCHEDUL	E	
8 9	OPERATIONS PROGRAM		136,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16	For grants of the Hudson river valley g way compact and the protection enhancement of the Hudson river gre resources (81003)	and enway	000

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

1	OPERATIONS PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7	By chapter 53, section 1, of the laws of 2019:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
8 9 10 11	By chapter 53, section 1, of the laws of 2018:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
12 13 14 15	By chapter 53, section 1, of the laws of 2017:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
16 17 18 19	By chapter 53, section 1, of the laws of 2016:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
20 21 22 23	By chapter 53, section 1, of the laws of 2015:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
24 25 26 27	By chapter 53, section 1, of the laws of 2014:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
28 29 30 31	By chapter 53, section 1, of the laws of 2013:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
32 33 34 35	By chapter 53, section 1, of the laws of 2012:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
36 37 38 39	By chapter 53, section 1, of the laws of 2011:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

t and the resources \$16,000)
t and the
resources
\$19,000)
\$

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY GRANT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

1 General Fund

2 Local Assistance Account - 10000

3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011:

For implementation of the Hurricane Irene - Tropical Storm Lee Flood
Recovery Grant Program. This appropriation may be allocated to
empire state development or any other state agency for the purposes
of implementing the Hurricane Irene - Tropical Storm Lee Flood
Recovery Grant Program (80351) ... 50,000,000 .... (re. \$28,628,000)

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# LOCAL GOVERNMENT ASSISTANCE

## AID TO LOCALITIES 2020-21

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5	General Fund       718,567,300       334,342,000         Fiduciary Funds       30,000,000       0
6 7	All Funds
8	SCHEDULE
9 10	AID AND INCENTIVES FOR MUNICIPALITIES
11 12	General Fund Local Assistance Account - 10000
13 14 15 16 17 18 19 20 21 22 24 25 26 27 28 29 31 33 33 33 33 34 41 42	For payment to local governments under the aid and incentives for municipalities program pursuant to section 54 of the state finance law in accordance with the following:  For base level grants to municipalities; notwithstanding any other provision of law to the contrary, in the state fiscal year commencing April 1, 2020, each municipality shall receive a base level grant in an amount equal to the base level grant that such municipality received in the state fiscal year commencing April 1, 2019 pursuant to paragraph b of subdivision 10 of section 54 of the state finance law (80511)
42	no payment shall be made from this appro-

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# LOCAL GOVERNMENT ASSISTANCE

1 2 3	priation without a certificate of approval by the director of the budget (80510) 4,000,000
4 5	AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES 19,600,000
6 7	General Fund Local Assistance Account - 10000
8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	For payment of aid to the city of Yonkers as an eligible city in which a video lottery gaming facility is located pursuant to section 54-l of the state finance law. The amount appropriated herein shall be available for payment to the city pursuant to section 54-l of the state finance law no earlier than April 1, 2021 and no later than June 30, 2021 on audit and warrant of the state comptroller notwithstanding any provision of law to the contrary including any contrary provision of section 40 or section 54-l of the state finance law.  Such payment shall constitute complete liquidation of the state's obligation to the city under section 54-l of the state finance law for the state fiscal year commencing on April 1, 2021 (80480) 19,600,000
27 28	MISCELLANEOUS FINANCIAL ASSISTANCE
29 30	General Fund Local Assistance Account - 10000
31 32 33 34 35 36	For payment to a county in which a gaming facility is located but does not receive a percent of the negotiated percentage of the net drop from gaming devices the state receives pursuant to a compact (85015) 3,750,000
37 38	MUNICIPAL ASSISTANCE STATE AID FUND
39 40	Fiduciary Funds Municipal Assistance State Aid Fund

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LOCAL GOVERNMENT ASSISTANCE

```
SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
 2
     CORPORATION FOR THE CITY OF TROY
 3
   For payment pursuant to the provisions of
 4
     section 92-e of the state finance law to
 5
     the municipal assistance corporation for
 6
     the city of Troy, to the extent required
 7
     to comply with the agreements between such
 8
     corporation and the holders of its notes
 9
     and bonds, and for the corporate purposes
10
     of such corporation, and, to the extent
11
     not required by such corporation for such
12
     purposes, for payment to the city of Troy
13
     for support of local government, provided
14
     however, that the maximum amount to be
15
     paid pursuant to this appropriation shall
16
     not exceed the total of the revenues
     deposited in the municipal assistance
17
     state aid fund for such city pursuant to
18
19
     the provisions of section 92-e of the
20
     state finance law ...... 15,000,000
21
23
24
     Fiduciary Funds
25
     Municipal Assistance Tax Fund
   SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
26
27
     CORPORATION FOR THE CITY OF TROY
28
  For payment pursuant to the provisions of
29
     section 92-d of the state finance law to
     the municipal assistance corporation for
30
31
     the city of Troy, to the extent required
32
     to comply with the agreements between such
33
     corporation and the holders of its notes
34
     and bonds, and for the corporate purposes
35
     of such corporation, and, to the extent
36
     not required by such corporation for such
37
     purposes, for payment to the city of Troy
38
     for support of local government, provided
39
     however, that the maximum amount to be
40
     paid pursuant to this appropriation shall
     not exceed the total of the revenues derived from sales and compensating use
41
42
43
     taxes imposed and collected by sections
44
     1210 and 1262 of the tax law, that would
45
     have been received by the city of Troy
     absent the application of chapter 721 of
46
47
     the laws of 1994 ...... 15,000,000
```

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# LOCAL GOVERNMENT ASSISTANCE

Τ	
2	SMALL GOVERNMENT ASSISTANCE
4 5	General Fund Local Assistance Account - 10000
6 7 8 9 10 11 12 13 14 15	For payment of small government assistance on or before March 31, 2021 upon audit and warrant of the comptroller according to the following:  For payment to the County of Essex (80483) 124,000  For payment to the County of Franklin (80482)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

#### AID AND INCENTIVES FOR MUNICIPALITIES 2 General Fund 3 Local Assistance Account - 10000 The appropriation made by chapter 53, section 1, of the laws of 2019, is 5 hereby amended and reappropriated to read: 6 For citizens re-organization empowerment grants and citizen empower-7 ment tax credits administered by the department of state pursuant to 8 section 54 of the state finance law. 9 Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the 10 11 director of the budget (80474) ...... 12 13 For a local government efficiency grant program administered by the 14 department of state pursuant to section 54 of the state finance law. Notwithstanding any other provision of law, no payment shall be made 15 16 from this appropriation without a certificate of approval by the 17 director of the budget (80510) ... 4,000,000 ..... (re. \$4,000,000) By chapter 53, section 1, of the laws of 2018: 18 For a local government efficiency grant program administered by the 19 department of state pursuant to section 54 of the state finance law. 20 21 Notwithstanding any other provision of law, no payment shall be made 22 from this appropriation without a certificate of approval by the 23 director of the budget (80510) ... 4,000,000 ..... (re. \$4,000,000) By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 24 section 1, of the laws of 2019: 25 26 For citizens re-organization empowerment grants and citizen empower-27 ment tax credits administered by the department of state pursuant to 28 section 54 of the state finance law. 29 Notwithstanding any other provision of law, no payment shall be made 30 from this appropriation without a certificate of approval by the 31 director of the budget (80474) ... 5,769,921 ..... (re. \$1,500,000) 32 By chapter 53, section 1, of the laws of 2017: 33 For a local government efficiency grant program administered by the 34 department of state pursuant to section 54 of the state finance law. 35 Notwithstanding any other provision of law, no payment shall be made 36 from this appropriation without a certificate of approval by the 37 director of the budget (80510) ... 4,000,000 ..... (re. \$4,000,000) By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 38 section 1, of the laws of 2019: 39 40 For citizens re-organization empowerment grants and citizen empower-41 ment tax credits administered by the department of state pursuant to 42 section 54 of the state finance law.

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LOCAL GOVERNMENT ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

Notwithstanding any other provision of law, no payment shall be made 2 from this appropriation without a certificate of approval by the 3 director of the budget (80474) ... 3,714,214 ..... (re. \$425,000) By chapter 53, section 1, of the laws of 2016: 4 For a local government efficiency grant program administered by the 5 department of state pursuant to section 54 of the state finance law. 6 7 Notwithstanding any other provision of law, no payment shall be made 8 from this appropriation without a certificate of approval by the 9 director of the budget (80510) ... 4,000,000 ..... (re. \$3,951,000) By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 10 section 1, of the laws of 2018: 11 12 For citizens re-organization empowerment grants and citizen empower-13 ment tax credits administered by the department of state pursuant to 14 section 54 of the state finance law. 15 Notwithstanding any other provision of law, no payment shall be made 16 from this appropriation without a certificate of approval by the director of the budget (80474) ... 600,000 ...... (re. \$272,000) 17 18 By chapter 53, section 1, of the laws of 2015: For awards under the local government performance and efficiency 19 20 program administered by the financial restructuring board for local governments or the department of state pursuant to section 54 of the 21 22 state finance law. 23 Notwithstanding any other provision of law, no payment shall be made 24 from this appropriation without a certificate of approval by the director of the budget (80473) ... 40,000,000 .... (re. \$35,820,000) 25 26 For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law. 27 28 Notwithstanding any other provision of law, no payment shall be made 29 from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 ..... (re. \$4,000,000) 30 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 31 section 1, of the laws of 2017: 32 33 For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to 34 35 section 54 of the state finance law. 36 Notwithstanding any other provision of law, no payment shall be made 37 from this appropriation without a certificate of approval by the 38 director of the budget (80474) ... 1,892,155 ...... (re. \$380,000) By chapter 53, section 1, of the laws of 2014: 39 For awards under the local government performance and efficiency 40 41 program administered by the financial restructuring board for local

governments or the department of state pursuant to section 54 of the

42

43

state finance law.

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LOCAL GOVERNMENT ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

Notwithstanding any other provision of law, no payment shall be made 2 from this appropriation without a certificate of approval by the 3 director of the budget (80473) ... 40,000,000 .... (re. \$40,000,000) 4 For a local government efficiency grant program administered by the 5 department of state pursuant to section 54 of the state finance law. б Notwithstanding any other provision of law, no payment shall be made 7 from this appropriation without a certificate of approval by the 8 director of the budget (80510) ... 4,000,000 ..... (re. \$4,000,000) 9 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 10 section 1, of the laws of 2016: 11 For citizens re-organization empowerment grants and citizen empower-12 ment tax credits administered by the department of state pursuant to 13 section 54 of the state finance law. 14 Notwithstanding any other provision of law, no payment shall be made 15 from this appropriation without a certificate of approval by the director of the budget (80474) ... 1,483,536 ...... (re. \$305,000) 16 17 By chapter 53, section 1, of the laws of 2013: 18 For a local government efficiency grant program administered by the 19 department of state pursuant to section 54 of the state finance law. 20 Notwithstanding any other provision of law, the maximum grant award for a local government efficiency planning project, or the planning 21 22 component of a project that includes both planning and implementa-23 tion, shall not exceed \$12,500 per municipality; provided, however, 24 that in no event shall such a planning project receive a grant award 25 in excess of \$100,000. 26 Notwithstanding any other provision of law, local matching funds equal 27 to at least 50 percent of the total cost of activities under the 28 grant work plan approved by the department of state shall be 29 required for planning grants. 30 Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the 31 director of the budget (80510) ... 4,000,000 ..... (re. \$3,702,000) 32 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 33 34 section 1, of the laws of 2015: 35 For citizens re-organization empowerment grants and citizen empower-36 ment tax credits administered by the department of state pursuant to 37 section 54 of the state finance law. 38 Notwithstanding any other provision of law, for citizens reorganiza-39 tion empowerment grants, matching funds equal to at least 50 percent 40 of the total cost of activities under the grant work plan approved by the department of state shall be required for a local government 41 42 re-organization grant for a re-organization study, except for such 43 grants that are awarded to a local government entity eligible for an

expedited grant. Upon implementation of the local government reor-

ganization, the local matching funds required by such grant for a re-organization study shall be refunded except for 10 percent of the

44

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## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LOCAL GOVERNMENT ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

- total cost of activities under the grant work plan approved by the department of state.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 1,424,838 ...... (re. \$116,000)
- 6 By chapter 53, section 1, of the laws of 2012:
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- 9 Notwithstanding any other provision of law, no payment shall be made 10 from this appropriation without a certificate of approval by the
- director of the budget (80510) ... 4,000,000 ...... (re. \$984,000)
- 12 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2015:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 1,034,369 ...... (re. \$73,000)
- 20 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013:
- For awards under a local government performance and efficiency program pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80473) ... 13,000,000 ..... (re. \$3,644,000)
- 27 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2015:
  - For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law, subject to a plan approved by the director of the budget.
- Notwithstanding any other provision of law to the contrary, citizen 33 empowerment tax credits may be calculated and awarded to eligible 34 35 municipalities in the same manner as municipal merger incentives 36 pursuant to section 54 of the state finance law in effect on January 37 1, 2011, and shall be paid to such municipalities on or before 38 September 25, 2011; provided, however, that any municipality which 39 received such municipal merger incentive in the state fiscal year 40 commencing April 1, 2010 may be paid a citizen empowerment tax cred-41 it on or before September 25, 2011 in the same amount as such munic-42 ipal merger incentive; provided, further, that any municipality 43 receiving a citizen empowerment tax credit shall use at least 70 percent of such credit for property tax relief and the balance of 44

45 such credit for general municipal purposes.

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# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LOCAL GOVERNMENT ASSISTANCE

1 2 3	Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) 597,785 (re. \$125,000)
4	COUNTY-WIDE SHARED SERVICES
5 6	General Fund Local Assistance Account - 10000
7 8 9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2018:  For payment to local governments for the state's match of net savings actually and demonstrably realized from new actions that were included in an approved county-wide shared services property tax savings plan finalized and submitted to the director of the budget pursuant to part BBB of chapter 59 of the laws of 2017, or transmitted to the secretary of state pursuant to article 12-I of the general municipal law (85026) 225,000,000 (re. \$221,543,000)
15	EFFICIENCY INCENTIVE GRANTS
16 17	General Fund Local Assistance Account - 10000
18 19 20 21 22 23 24 25 26 27 28	By chapter 50, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2010:  Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available for payment to the Erie county fiscal stability authority for use in awarding grants to support county activities to achieve recurring savings through innovations and reengineering. Payments for such purposes shall be allocated subject to plans or amended plans provided pursuant to section 3957-a of the public authorities law and subject to a payment plan approved by the director of the budget (80476)

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# NATIONAL AND COMMUNITY SERVICE

1 For payment according to the following	1	For	payment	according	to t	he :	following	schedule:
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2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	432,000	1,151,000
5 6	All Funds	432,000	
7	SCHEDUL	E	
8 9	OPERATIONS PROGRAM		432,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	For services and expenses of regional verteer centers defined as community-organizations with a focus on volunte that meets critical needs in communitate promote service and civic engage opportunities to a specific region of state and have the capacity to pretraining and support for non-profits businesses interested in creating verteer programs. Such assistance shall awarded by grants through one or competitive processes to eligible come ty-based organizations and may als available for sub-grants to local non fit organizations in need of volu coordination assistance (81003)	based erism ties, ement the ovide and olun- l be more muni- o be -pro- nteer	000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NATIONAL AND COMMUNITY SERVICE

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OPERATIONS PROGRAM
2
     General Fund
3
     Local Assistance Account - 10000
4
   By chapter 53, section 1, of the laws of 2019:
5
     For services and expenses of regional volunteer centers defined as
6
       community-based organizations with a focus on volunteerism that
7
       meets critical needs in communities, that promote service and civic
8
       engagement opportunities to a specific region of the state and have
9
       the capacity to provide training and support for non-profits and
10
       businesses interested in creating volunteer programs. Such assist-
11
       ance shall be awarded by grants through one or more competitive
12
       processes to eligible community-based organizations and may also be
13
       available for sub-grants to local non-profit organizations in need
14
       of volunteer coordination assistance (81003) ......
15
       432,000 ...... (re. $423,000)
   By chapter 53, section 1, of the laws of 2018:
16
17
     For services and expenses of regional volunteer centers defined as
18
       community-based organizations with a focus on volunteerism that
19
       meets critical needs in communities, that promote service and civic
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       engagement opportunities to a specific region of the state and have
21
       the capacity to provide training and support for non-profits and
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       businesses interested in creating volunteer programs. Such assist-
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       ance shall be awarded by grants through one or more competitive
24
       processes to eliqible community-based organizations and may also be
25
       available for sub-grants to local non-profit organizations in need
26
       of volunteer coordination assistance (81003) ......
       350,000 ...... (re. $350,000)
27
28
   By chapter 53, section 1, of the laws of 2017:
     For services and expenses of regional volunteer centers defined as
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30
       community-based organizations with a focus on volunteerism that
31
       meets critical needs in communities, that promote service and civic
32
       engagement opportunities to a specific region of the state and have
33
       the capacity to provide training and support for non-profits and
34
       businesses interested in creating volunteer programs. Such assist-
35
       ance shall be awarded by grants through one or more competitive
36
       processes to eligible community-based organizations and may also be
37
       available for sub-grants to local non-profit organizations in need
38
       of volunteer coordination assistance (81003) ......
39
       By chapter 53, section 1, of the laws of 2016:
40
41
     For services and expenses of regional volunteer centers defined as
42
       community-based organizations with a focus on volunteerism that
43
       meets critical needs in communities, that promote service and civic
44
       engagement opportunities to a specific region of the state and have
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       the capacity to provide training and support for non-profits and
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# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# NATIONAL AND COMMUNITY SERVICE

1	businesses interested in creating volunteer programs. Such assist-
2	ance shall be awarded by grants through one or more competitive
3	processes to eligible community-based organizations and may also be
4	available for sub-grants to local non-profit organizations in need
5	of volunteer coordination assistance (81003)
6	350,000 (re. \$131,000)
7	By chapter 53, section 1, of the laws of 2015:
8	For services and expenses of regional volunteer centers defined as
9	community-based organizations with a focus on volunteerism that
10	meets critical needs in communities, that promote service and civic
11	engagement opportunities to a specific region of the state and have
12	the capacity to provide training and support for non-profits and
13	businesses interested in creating volunteer programs. Such assist-
14	ance shall be awarded by grants through one or more competitive
15	processes to eligible community-based organizations and may also be
16	available for sub-grants to local non-profit organizations in need
17	of volunteer coordination assistance (81003)
18	350,000 (re. \$18,000)

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# PAY FOR SUCCESS CONTINGENCY RESERVE

## AID TO LOCALITIES 2020-21

1 For payment according to the following schedule:

authority may then transfer to state oper-

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		Tot Falmere acceptance of one parameter	_
REAPPROPRIATIONS	PROPRIATIONS	Al	2
0	69,000,000	General Fund	3 4
0		All Funds ===:	5 6
		SCHEDULE	7
69,000,000		PAY FOR SUCCESS CONTINGENCY RESERVE	8 9
		General Fund Local Assistance Account - 10000	10 11
	in ly e, ch ut ts le ts nd d, nd ts er or r, ss nt or a ve ll al nt ny of s, be te nd ic	For services and expenses of pay for succe initiatives to improve program outcomes the areas of workforce development, eachildhood development and child welfar health care or public safety. So services and expenses may include, I shall not be limited to, contract payment to intermediary organizations responsified for raising funds to support project contract payments for the verification of and managing the delivery of service contract payments for the verification of validation of program outcomes achieve and payments based on the achievement of validation of specific performance target as agreed upon in contracts and other agreements that may be part of pay success initiatives; provided, howeved that no contract for a pay for successinitiative shall be entered into pursuate to this appropriation unless the direct of the budget determines that there is reasonable expectation that the initiation and related administration costs we generate savings to the state and/or long governments net of any payments pursuate this appropriation. Notwithstanding alaw to the contrary, for the purpose implementing pay for success initiative the amounts appropriated herein may transferred or suballocated to any state department, agency or public authority and appropriated appropr	12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 34 35 36 37 38 38 38 38 38 38 38 38 38 38 38 38 38

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# PAY FOR SUCCESS CONTINGENCY RESERVE

1 2 3	ations to accomplish the intent of this appropriation with the approval of the
	director of the budget. Services and
4	expenses for workforce development shall
5	be administered in consultation with the
6	state workforce investment board estab-
7	lished in article 24-A of the labor law
8	and state agencies responsible for admin-
9	istration of workforce development
10	programs. Notwithstanding section 40 of
11	the state finance law or any other law to
12	the contrary, this appropriation shall
13	remain in full force and effect for the
14	period April 1, 2020 to March 31, 2021 and
15	the period April 1, 2021 to March 31, 2022
16 17	(80358) 69,000,000
<b>1</b> /	

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# PAYMENT TO THE CITY OF NEW YORK

1	Debt Service Funds	
2	Local Government Assistance Tax Fund	
3	Local Government Assistance Tax Fund-Debt Service	
4	Account - 40452	
5	For payment to the city of New York pursuant to section	
6	3238-a of the public authorities law upon audit and	
-		
7	warrant of the comptroller. The amount appropriated	
8	herein shall constitute fulfillment of the state's obli-	
9	gation for the fiscal year of the city of New York	
10	ending June 30, 2020. Notwithstanding any inconsistent	
11	provision of law, any reimbursement received from New	
12	York City for the recovery of prior year debt refunding	
13	savings though the adjustments of sales tax receipts	
14	otherwise payable to New York City in relation to	
15	section 46 of part UU of chapter 54 of the laws of 2016	
16	shall result in a credit to the disbursements and amount	
17	set forth herein (80557)	າດເ
18	See Total Referr (5055),	
то		

957 12653-03-0

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## RAISE THE AGE

# AID TO LOCALITIES 2020-21

1 For payment according to the following schedule:

the budget, identifying eligible incre-

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Τ	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund		221,000,000
5 6	All Funds	250,000,000	
7	SCHEDUL	ıE	
8 9	RAISE THE AGE PROGRAM		250,000,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 34 35 36 37 38 38 38 38 38 38 38 38 38 38 38 38 38	For services and expenses related to rathe age of juvenile jurisdiction, in ing but not limited to, juvenile of quency prevention services, law enfiment services, transportation servicely including transportation provided by iffs, court operational expenses services, adolescent offender facility detention and specialized secure detenservices, probation services, place services, probation services, place services, specialized housing services, specialized housing services, services, program oversight monitoring services, local present agency costs, costs of local govern within a county and the city of New and other applicable county and city New York costs.  Funds herein appropriated shall be avaited for incremental state costs associated with the age related expenditures, pursual section 54-m of the state finance law provided, however, counties and the city New York shall submit on or after April 2020, a comprehensive plan, in a formanner prescribed by the office of dren and family services and the division of criminal justice services, in constitution with other applicable executive agencies, as approved by the director the budget identifying aligible in the pudget identifying aligible in the services and the director the budget identifying aligible in the services and the director the budget identifying aligible in the pudget identifying aligible in the services and the director the budget identifying aligible in the services and the director the budget identifying aligible in the services and the director the budget identifying aligible in the services and the director than budget identifying aligible in the services and the director than budget identifying aligible in the services and the director than budget identifying aligible in the services and the director than budget identifying aligible in the services and the director than budget identifying aligible in the services and the director than budget identified in the services and the director than budget identified in the services and the director than	nclud- delin- force- rvices sher- s and ties, ention cement vices, at and atment ments York, ty of  lable ciated cligi- rk for raise ant to v. cy of ril 1, rm and chil- vision sulta- state or of	

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### RAISE THE AGE

#### AID TO LOCALITIES 2020-21

mental costs for which reimbursement will 2 be requested. Such plans shall be reviewed 3 by the office of children and family 4 services, the division of criminal justice 5 services and other applicable executive 6 state agencies and approved by the direc-7 tor of the budget. Counties and the city 8 of New York may amend such plans, as need-9 ed, and resubmit for review by the office 10 of children and family services, the divi-11 sion of criminal justice services and 12 other applicable executive state agencies 13 and approval by the director of the budg-14 et. For individual counties and the city 15 of New York, availability of funds appro-16 priated herein shall be contingent upon 17 approval of such plan by the director of the budget. Eligible costs for 18 19 reimbursement processes are not currently established shall be requested by counties 20 21 and the city of New York through the 22 office of children and family services, in 23 a form and manner prescribed by the office 24 of children and family services. Funds 25 appropriated herein may be made available 26 to reimburse counties, municipal corpo-27 rations within counties, and the city of 28 New York for actual expenses incurred as 29 identified in such approved plans. Such 30 sums will be payable upon the submission 31 of claims, which may include vouchers, by 32 the entity or entities designated by the county or city of New York, which may 33 34 include the chief administrative officer 35 of municipal corporations. Such entity or 36 entities shall submit such claims consist-37 ent with its plan required herein for approval by the commissioner of the office 38 39 of children and family services or the 40 commissioner of the division of criminal 41 justice services, or other applicable 42 state agencies. The office of children and 43 family services and the division of criminal justice services shall provide techni-44 45 cal assistance to counties and the city of 46 New York to assist in timely coordination 47 of such reimbursement processes. Counties 48 and the city of New York may request 49 reimbursement for reasonable and necessary 50 raise the age related expenditures

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### RAISE THE AGE

#### AID TO LOCALITIES 2020-21

incurred prior to April 1, 2018, as deter-2 mined and approved by the director of the 3 budget. 4 Notwithstanding any other provision of law 5 to the contrary, all or a portion of the money hereby appropriated may be transferred or suballocated to any aid to 6 7 8 localities, state operations or capital 9 appropriation of any state department, agency, or the judiciary and any state department, agency or the judiciary may 10 11 then transfer all or a portion of such 12 suballocation between aid to localities, 13 14 state operations or capital to accomplish 15 the intent of this appropriation (80604) ... 250,000,000 16

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### RAISE THE AGE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-22

- 1 RAISE THE AGE PROGRAM
- 2 General Fund

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- 3 Local Assistance Account 10000
  - By chapter 53, section 1, of the laws of 2019:

For services and expenses related to raising the age of juvenile jurisdiction, including but not limited to, juvenile delinquency prevention services, law enforcement services, transportation services including transportation provided by sheriffs, court operational expenses and services, adolescent offender facilities, detention and specialized secure detention services, probation services, placement services, specialized housing services, aftercare services, program oversight and monitoring services, local presentment agency costs, costs of local governments within a county and the city of New York, and other applicable county and city of New York costs.

Funds herein appropriated shall be available for incremental state costs associated with raise the age and to reimburse eligible counties and the city of New York for incremental costs associated with raise the age related expenditures, pursuant to section 54-m of the state finance law.

Provided, however, counties and the city of New York shall submit on or after April 1, 2019, a comprehensive plan, in a form and manner prescribed by the office of children and family services and the division of criminal justice services, in consultation with other applicable executive state agencies, as approved by the director of the budget, identifying eligible incremental costs for reimbursement will be requested. Such plans shall be reviewed by the office of children and family services, the division of criminal justice services and other applicable executive state agencies and approved by the director of the budget. Counties and the city of New York may amend such plans, as needed, and resubmit for review by the office of children and family services, the division of criminal justice services and other applicable executive state agencies and approval by the director of the budget. For individual counties and the city of New York, availability of funds appropriated herein shall be contingent upon approval of such plan by the director of the budget. Eligible costs for which reimbursement processes are not currently established shall be requested by counties and the city of New York through the office of children family services, in a form and manner prescribed by the office of children and family services. Funds appropriated herein may be made available to reimburse counties, municipal corporations within counties, and the city of New York for actual expenses incurred as identified in such approved plans. Such sums will be payable upon the submission of claims, which may include vouchers, by the entity or entities designated by the county or city of New York, which may include the chief administrative officer of municipal corporations. Such entity or entities shall submit such claims consistent with its plan required herein

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### RAISE THE AGE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

for approval by the commissioner of the office of children and family services or the commissioner of the division of criminal justice services, or other applicable state agencies. The office of children and family services and the division of criminal justice services shall provide technical assistance to counties and the city of New York to assist in timely coordination of such reimbursement processes. Counties and the city of New York may request reimbursement for reasonable and necessary raise the age related expenditures incurred prior to April 1, 2018, as determined and approved by the director of the budget.

## 19 By chapter 53, section 1, of the laws of 2018:

б

 For services and expenses related to raising the age of juvenile jurisdiction, including but not limited to, juvenile delinquency prevention services, law enforcement services, transportation services including transportation provided by sheriffs, court operational expenses and services, adolescent offender facilities, detention and specialized secure detention services, probation services, placement services, specialized housing services, aftercare services, program oversight and monitoring services, local presentment agency costs, costs of local governments within a county and the city of New York, and other applicable county and city of New York costs.

Funds herein appropriated shall be available for incremental state costs associated with raise the age and to reimburse eligible counties and the city of New York for incremental costs associated with raise the age related expenditures, pursuant to section 54-m of the state finance law.

Provided, however, counties and the city of New York shall submit on or after April 1, 2018, a comprehensive plan, in a form and manner prescribed by the office of children and family services and the division of criminal justice services, in consultation with other applicable executive state agencies, as approved by the director of the budget, identifying eligible incremental costs for which reimbursement will be requested. Such plans shall be reviewed by the office of children and family services, the division of criminal justice services and other applicable executive state agencies and approved by the director of the budget. Counties and the city of New York may amend such plans, as needed, and resubmit for review by the office of children and family services, the division of criminal justice services and other applicable executive state agencies and approval by the director of the budget. For individual counties and

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### RAISE THE AGE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

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the city of New York, availability of funds appropriated herein shall be contingent upon approval of such plan by the director of the budget. Eligible costs for which reimbursement processes are not currently established shall be requested by counties and the city of New York through the office of children family services, in a form and manner prescribed by the office of children and family services. Funds appropriated herein may be made available to reimburse counties, municipal corporations within counties, and the city of New York for actual expenses incurred as identified in such approved plans. Such sums will be payable upon the submission of claims, which may include vouchers, by the entity or entities designated by the county or city of New York, which may include the chief administrative officer of municipal corporations. Such entity or entities shall submit such claims consistent with its plan required herein for approval by the commissioner of the office of children and family services or the commissioner of the division of criminal justice services, or other applicable state agencies. The office of children and family services and the division of criminal justice services shall provide technical assistance to counties and the city of New York to assist in timely coordination of such reimbursement processes. Counties and the city of New York may request reimbursement for reasonable and necessary raise the age related expenditures incurred prior to April 1, 2018, as determined and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, all or a portion of the money hereby appropriated may be transferred or suballocated to any aid to localities appropriation of any state department, agency, or the judiciary and any state department, agency or the judiciary may then transfer all or a portion of such suballocation to state operations to accomplish the intent of this appropriation (80604) ... 100,000,000 ...... (re. \$48,000,000)

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