

STATE OF NEW YORK

S. 1501--A

A. 2001--A

SENATE - ASSEMBLY

January 15, 2019

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much there-
2 of as shall be sufficient to accomplish the purposes designated by the
3 appropriations, are hereby appropriated and authorized to be paid as
4 hereinafter provided, to the respective public officers and for the
5 fiscal year beginning April 1, 2019.

6 GENERAL FUND / STATE OPERATIONS
7 STATE PURPOSES ACCOUNT

8 THE LEGISLATURE

9 OFFICE OF THE LIEUTENANT GOVERNOR

10 ADMINISTRATION PROGRAM 294,303
11 -----

EXPLANATION--Matter in italics (underscored) is new; matter in brackets
[-] is old law to be omitted.

LBD12551-02-9

LEGISLATURE AND JUDICIARY 2019-20

1 PERSONAL SERVICE

2 Personal service-regular 279,668
 3 -----
 4 Amount available for personal service 279,668
 5 -----

6 For personal service of employees.

7 NONPERSONAL SERVICE

8 Supplies and materials 14,635
 9 -----
 10 Amount available for nonpersonal service 14,635
 11 -----

12 THE SENATE

13 For services and expenses of the Senate (including liabil-
 14 ities incurred prior to April 1, 2019), including travel
 15 outside the state, in accordance with the following
 16 schedule 100,551,944
 17 =====

18 SCHEDULE

19 PERSONAL SERVICE

20 For payment of salaries to Members, 63,
 21 pursuant to section 5 of the legislative
 22 law 7,075,385
 23 For payment of allowances to members desig-
 24 nated by the temporary president, pursuant
 25 to the schedule of such allowances set
 26 forth in section 5-a of the legislative
 27 law 1,289,500
 28 For personal service of employees and for
 29 temporary and expert services of members'
 30 offices and of standing committees:
 31 Personal service-regular 34,004,725
 32 For personal service of employees and for
 33 temporary and expert services for senate
 34 operations:
 35 Personal service-regular 32,244,242
 36 For personal service of employees and for
 37 temporary and expert services for the
 38 senate student program office:
 39 Personal service-regular 158,384
 40 Temporary service 678,750
 41 -----
 42 Amount available for personal service 75,450,986
 43 -----

LEGISLATURE AND JUDICIARY 2019-20

1 NONPERSONAL SERVICE

2	Supplies and materials	9,365,595
3	Travel	1,554,141
4	Miscellaneous contractual services	11,557,989
5	Equipment	2,623,233
6		-----
7	Amount available for nonpersonal service ..	25,100,958
8		-----

9 THE ASSEMBLY

10 For services and expenses (including liabilities incurred
11 prior to April 1, 2019), including travel outside the
12 state, in accordance with the following schedule 114,543,302
13 =====

14 SCHEDULE

15 PERSONAL SERVICE

16	Members, 150, payment of salaries pursuant	
17	to section 5 of the legislative law	16,846,154
18	For payment of allowances to members desig-	
19	nated by the speaker pursuant to the	
20	provisions of section 5-a of the legisla-	
21	tive law	1,592,500
22	For personal service of employees and for	
23	temporary and expert services of members'	
24	offices and of standing committees and	
25	subcommittees:	
26	Personal service-regular	29,700,000
27	Temporary service	2,250,000
28	For personal service of employees and for	
29	temporary and expert services for adminis-	
30	trative and program support operations:	
31	Personal service-regular	37,739,454
32	Temporary service	255,000
33	For the Assembly Intern and Youth Partic-	
34	ipation Program for personal service of	
35	employees and for temporary and expert	
36	services:	
37	Personal service-regular	255,000
38	Temporary service	1,138,349
39		-----
40	Amount available for personal service	89,776,457
41		-----

42 NONPERSONAL SERVICE

43	Supplies and materials	7,742,775
44	Travel	2,800,570
45	Miscellaneous contractual services	12,824,330
46	Equipment	1,399,170

LEGISLATURE AND JUDICIARY 2019-20

1 -----
 2 Amount available for nonpersonal service 24,776,845
 3 -----

4 ASSEMBLY WAYS AND MEANS COMMITTEE

5 For services and expenses (including liabilities incurred
 6 prior to April 1, 2019), including travel outside the
 7 state, in accordance with the following schedule 6,247,987
 8 =====

9 PERSONAL SERVICE

10 Personal service-regular 5,692,817
 11 Temporary service 120,770
 12 -----
 13 Amount available for personal service 5,813,587
 14 -----

15 NONPERSONAL SERVICE

16 Supplies and materials 279,400
 17 Travel 5,000
 18 Contractual services 140,000
 19 Equipment 10,000
 20 -----
 21 Amount available for nonpersonal service 434,400
 22 -----

23 SENATE AND ASSEMBLY JOINT ENTITIES
 24 LEGISLATIVE ETHICS COMMISSION

25 For services and expenses of the Legislative Ethics
 26 Commission (including liabilities incurred prior to
 27 April 1, 2019) pursuant to section 80 of the legislative
 28 law in accordance with the following schedule 403,942
 29 =====

30 PERSONAL SERVICE

31 Personal service-regular 388,275
 32 -----
 33 Amount available for personal service 388,275
 34 -----

35 NONPERSONAL SERVICE

36 Supplies and materials 6,667
 37 Travel 6,000
 38 Contractual services 2,000
 39 Equipment 1,000
 40 -----
 41 Amount available for nonpersonal service 15,667
 42 -----

LEGISLATURE AND JUDICIARY 2019-20

NATIONAL CONFERENCE OF STATE LEGISLATURES

For a contribution to the National Conference of State Legislatures in accordance with the following schedule 404,062

NONPERSONAL SERVICE

Contractual services 404,062
Amount available for nonpersonal service 404,062

LEGISLATIVE HEALTH SERVICE

For services and expenses for the operation of the legislative health service (including liabilities incurred prior to April 1, 2019) in accordance with the following schedule 226,395

PERSONAL SERVICE

Personal service-regular 198,695
Amount available for personal service 198,695

NONPERSONAL SERVICE

Supplies and materials 25,700
Contractual services 1,000
Equipment 1,000
Amount available for nonpersonal service 27,700

LEGISLATIVE LIBRARY

For services and expenses for the operation of the legislative library (including liabilities incurred prior to April 1, 2019) in accordance with the following schedule 855,383

PERSONAL SERVICE

Personal service-regular 476,383
Amount available for personal service 476,383

LEGISLATURE AND JUDICIARY 2019-20

1 NONPERSONAL SERVICE

2	Supplies and materials	247,500
3	Contractual services	126,500
4	Equipment	5,000
5		-----
6	Amount available for nonpersonal service	379,000
7		-----

8 LEGISLATIVE MESSENGER SERVICE

9	For services and expenses for the operation of the legis-	
10	lative messenger service (including liabilities incurred	
11	prior to April 1, 2019) in accordance with the following	
12	schedule	972,841
13		=====

14 PERSONAL SERVICE

15	Personal service-regular	970,841
16		-----
17	Amount available for personal service	970,841
18		-----

19 NONPERSONAL SERVICE

20	Supplies and materials	2,000
21		-----
22	Amount available for nonpersonal service	2,000
23		-----

24 LEGISLATIVE BILL DRAFTING COMMISSION

25	For services and expenses, temporary and special services,	
26	and for expenses of maintenance and operation, including	
27	travel outside of the state, in accordance with the	
28	following schedule	13,941,116
29		=====

30 PERSONAL SERVICE

31	Personal service-regular	11,520,322
32	Temporary service	169,240
33		-----
34	Amount available for personal service	11,689,562
35		-----

36 NONPERSONAL SERVICE

37	Supplies and materials	332,021
38	Travel	50,577
39	Contractual services	1,710,163
40	Equipment	158,793
41		-----

LEGISLATURE AND JUDICIARY 2019-20

1 Amount available for nonpersonal service 2,251,554
2 -----

3 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

4 For services and expenses (including liabilities
5 incurred prior to April 1, 2019) of the task force for
6 senate purposes in accordance with the following sche-
7 dule 383,985
8 -----

9 PERSONAL SERVICE

10 Personal service-regular 373,583
11 -----
12 Amount available for personal service 373,583
13 -----

14 NONPERSONAL SERVICE

15 Travel 3,000
16 Contractual services 7,402
17 -----
18 Amount available for nonpersonal service 10,402
19 -----

20 For services and expenses (including liabilities incurred
21 prior to April 1, 2019) of the task force for assembly
22 purposes in accordance with the following schedule 383,985
23 -----

24 PERSONAL SERVICE

25 Personal service-regular 372,785
26 -----
27 Amount available for personal service 372,785
28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials 1,000
31 Travel 1,000
32 Contractual services 9,200
33 -----
34 Amount available for nonpersonal service 11,200
35 -----

36 For services and expenses (including liabilities incurred
37 prior to April 1, 2019) of the task force for joint
38 operations in accordance with the following schedule 1,223,898
39 -----

LEGISLATURE AND JUDICIARY 2019-20

1 PERSONAL SERVICE

2 Personal service-regular 887,898
 3 -----
 4 Amount available for personal service 887,898
 5 -----

6 NONPERSONAL SERVICE

7 Supplies and materials 17,000
 8 Travel 5,000
 9 Contractual services 106,000
 10 Equipment 208,000
 11 -----
 12 Amount available for nonpersonal service 336,000
 13 -----

14 SPECIAL REVENUE FUNDS -- OTHER
 15 LEGISLATIVE COMPUTER SERVICES FUND

16 For services and expenses of the Legislative Computer
 17 Services Fund in accordance with the following schedule 1,500,000
 18 -----

19 NONPERSONAL SERVICE

20 Contractual services 1,000,000
 21 Equipment 500,000
 22 -----
 23 Amount available for nonpersonal service 1,500,000
 24 -----

25 SENATE RECYCLABLE MATERIALS,
 26 INFORMATION SERVICES AND CONFERENCE FUND

27 For services and expenses of the Senate Recyclable Materi-
 28 als, Information Services and Conference Fund in accord-
 29 ance with the following schedule 50,000
 30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 50,000
 33 -----
 34 Amount available for nonpersonal service 50,000
 35 -----

36 ASSEMBLY RECYCLABLE MATERIALS,
 37 INFORMATION SERVICES AND CONFERENCE FUND

38 For services and expenses of the Assembly Recyclable Mate-
 39 rials, Information Services and Conference Fund in
 40 accordance with the following schedule 50,000
 41 -----

LEGISLATURE AND JUDICIARY 2019-20

1 NONPERSONAL SERVICE

2 Supplies and materials 50,000
 3 -----
 4 Amount available for nonpersonal service 50,000
 5 -----

6 GRANTS AND BEQUESTS FUND

7 LEGISLATURE

8 THE SENATE

9 For services and expenses relative to restoration of the
 10 Senate Chamber and other purposes as funded by non-state
 11 grants in accordance with the following schedule 250,000
 12 -----

13 NONPERSONAL SERVICE

14 Contractual services 250,000
 15 -----
 16 Amount available for nonpersonal service 250,000
 17 -----

18 THE ASSEMBLY

19 For services and expenses relative to restoration of the
 20 Assembly Chamber and other purposes as funded by non-
 21 state grants in accordance with the following schedule 250,000
 22 -----

23 NONPERSONAL SERVICE

24 Contractual services 250,000
 25 -----
 26 Amount available for nonpersonal service 250,000
 27 -----

LEGISLATURE AND JUDICIARY 2019-20

1 THE JUDICIARY

2 § 2. The several amounts named in this section, or so much thereof as
3 shall be sufficient to accomplish the purposes designated by the appro-
4 priations, are hereby appropriated and authorized to be paid as herein-
5 after provided, to the respective public officers and for the several
6 purposes specified, which amounts shall be available for the fiscal year
7 beginning April 1, 2019.

8 For services and expenses including travel outside the
9 state and the payment of liabilities incurred prior to
10 April 1, 2019 in accordance with the following schedule:

11 STATE OPERATIONS AND AID TO LOCALITIES 2019-20

	APPROPRIATIONS	REAPPROPRIATIONS
13 General Fund - State and Local	2,064,280,210	0
14 Special Revenue Funds - Federal	19,000,000	15,380,000
15 Special Revenue Funds - Other	229,391,677	42,300,000
16 Capital Projects Funds - Other	25,675,000	5,500,000
17	-----	-----
18 All Funds	2,338,346,887	63,180,000
19	=====	=====

20 JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
24 GF-State/Local	2,060,280,210	4,000,000	0	2,064,280,210
25 SR-Federal	19,000,000	0	0	19,000,000
26 SR-Other	118,520,508	110,871,169	0	229,391,677
27 CP-Other	0	0	25,675,000	24,000,000
28	-----	-----	-----	-----
29 All Funds	2,197,800,718	114,871,169	25,675,000	2,336,671,887
30	=====	=====	=====	=====

31 SCHEDULE

32 Notwithstanding any provision of law, the amount appropri-
33 ated for any program within a major purpose within this
34 schedule may be increased or decreased in any amount by
35 interchange with any other program in any other major
36 purpose, or with any appropriation in section three of
37 this act, with the approval of the chief administrator
38 of the courts.

39 COURTS OF ORIGINAL JURISDICTION 1,825,445,735
40 -----

41 General Fund / State Operations
42 State Purposes Account

LEGISLATURE AND JUDICIARY 2019-20

1 PERSONAL SERVICE

2	Personal service - regular	1,472,147,829
3	Personal service - temporary	1,196,073
4	Personal service - holiday / overtime	
5	compensation	30,275,092
6		-----
7	Amount available for personal service	1,503,618,994
8		-----

9 NONPERSONAL SERVICE

10	Supplies and Materials	21,480,791
11	Travel	2,381,720
12	Contractual Services	221,430,797
13	Equipment	1,753,879
14		-----
15	Amount available for nonpersonal service ...	247,047,187
16		-----
17	Program account subtotal	1,750,666,181
18		-----

19 Special Revenue Funds - Other / State Operations
 20 New York City County Clerks' Operations Offset Fund

21 For services and expenses as provided by
 22 section 94-a of the state finance law.

23 PERSONAL SERVICE

24	Personal service - regular	21,760,206
25	Personal service - holiday / overtime	
26	compensation	5,025
27		-----
28	Amount available for personal service	21,765,231
29		-----

30 NONPERSONAL SERVICE

31	Supplies and Materials	234,795
32	Travel	6,730
33	Contractual Services	3,140,060
34		-----
35	Amount available for nonpersonal service	3,381,585
36		-----
37	Program fund subtotal	25,146,816
38		-----

39 Special Revenue Funds - Other / State Operations
 40 Judiciary Data Processing Offset Fund

41 For services and expenses as provided by
 42 section 94-b of the state finance law.

LEGISLATURE AND JUDICIARY 2019-20

1 PERSONAL SERVICE

2 Personal service - regular 26,533,884

3 -----

4 Program fund subtotal 26,533,884

5 -----

6 Special Revenue Funds - Other / State Operations

7 Court Facilities Incentive Aid Fund

8 PERSONAL SERVICE

9 Personal service - regular 637,909

10 -----

11 Program fund subtotal 637,909

12 -----

13 Special Revenue Funds - Federal / State Operations

14 Federal Operating Grants Fund

15 Federal Miscellaneous Grants (Operating) Account

16 MAINTENANCE UNDISTRIBUTED

17 For services and expenses including travel

18 outside the state and the payment of

19 liabilities incurred prior to April 1,

20 2019 9,500,000

21 -----

22 Program account subtotal 9,500,000

23 -----

24 Special Revenue Funds - Federal / State Operations

25 Federal Grants - Health and Human Services

26 MAINTENANCE UNDISTRIBUTED

27 For services and expenses including travel

28 outside the state and the payment of lia-

29 bilities incurred prior to April 1, 2019 9,500,000

30 -----

31 Program account subtotal 9,500,000

32 -----

33 Special Revenue Funds - Other / State Operations

34 Miscellaneous Special Revenue Fund

35 PERSONAL SERVICE

36 Personal service - regular 918,695

37 -----

38 Amount available for personal service 918,695

39 -----

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1 NONPERSONAL SERVICE

2	Supplies and Materials	750
3	Travel	1,500
4	Contractual Services	2,540,000
5		-----
6	Amount available for nonpersonal service ...	2,542,250
7		-----
8	Program fund subtotal	3,460,945
9		-----

10 COURT OF APPEALS 17,699,723
 11 -----

12 General Fund / State Operations
 13 State Purposes Account

14 PERSONAL SERVICE

15	Personal service - regular	15,748,000
16	Personal service - holiday / overtime	
17	compensation	105,000
18		-----
19	Amount available for personal service	15,853,000
20		-----

21 NONPERSONAL SERVICE

22	Supplies and Materials	970,448
23	Travel	378,610
24	Contractual Services	497,665
25		-----
26	Amount available for nonpersonal service	1,846,723
27		-----
28	Program account subtotal	17,699,723
29		-----

30 APPELLATE COURT OPERATIONS 89,387,940
 31 -----

32 General Fund / State Operations
 33 State Purposes Account

34 PERSONAL SERVICE

35	Personal service - regular	84,177,766
36	Personal service - temporary	169,929
37	Personal service - holiday / overtime	
38	compensation	290,130
39		-----
40	Amount available for personal service	84,637,825
41		-----

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1	NONPERSONAL SERVICE	
2	Supplies and Materials	2,475,303
3	Travel	453,230
4	Contractual Services	1,660,122
5	Equipment	161,460
6		-----
7	Amount available for nonpersonal service	4,750,115
8		-----
9	Program account subtotal	89,387,940
10		-----
11	APPELLATE AUXILIARY OPERATIONS	228,066,875
12		-----
13	General Fund / State Operations	
14	State Purposes Account	
15	PERSONAL SERVICE	
16	Personal service - regular	31,417,361
17	Personal service - temporary	41,819
18	Personal service - holiday / overtime	
19	compensation	1,200
20		-----
21	Amount available for personal service	31,460,380
22		-----
23	NONPERSONAL SERVICE	
24	Supplies and Materials	353,647
25	Travel	390,300
26	Contractual Services	148,945,207
27		-----
28	Amount available for nonpersonal service ...	149,689,154
29		-----
30	Program account subtotal	181,149,534
31		-----
32	Special Revenue Funds - Other / State Operations	
33	Attorney Licensing Fund	
34	For services and expenses funded from fees	
35	required pursuant to section 468-a of the	
36	judiciary law.	
37	PERSONAL SERVICE	
38	Personal service - regular	16,529,470
39	Personal service - holiday / overtime	
40	compensation	16,000
41		-----
42	Amount available for personal service	16,545,470
43		-----

LEGISLATURE AND JUDICIARY 2019-20

1 NONPERSONAL SERVICE

2 Supplies and Materials 313,711

3 Travel 103,200

4 Contractual Services 4,954,960

5 -----

6 Amount available for nonpersonal service 5,371,871

7 -----

8 Program fund subtotal 21,917,341

9 -----

10 Special Revenue Funds - Other / State Operations

11 Indigent Legal Services Fund

12 For services and expenses as provided by

13 section 98-b of the state finance law.

14 NONPERSONAL SERVICE

15 Contractual Services 25,000,000

16 -----

17 Amount available for nonpersonal service 25,000,000

18 -----

19 Program fund subtotal 25,000,000

20 -----

21 ADMINISTRATION AND GENERAL SUPPORT 24,453,840

22 -----

23 General Fund / State Operations

24 State Purposes Account

25 PERSONAL SERVICE

26 Personal service - regular 18,367,569

27 Personal service - holiday / overtime

28 compensation 4,500

29 -----

30 Amount available for personal service 18,372,069

31 -----

32 NONPERSONAL SERVICE

33 Supplies and Materials 149,585

34 Travel 671,000

35 Contractual Services 2,184,178

36 -----

37 Amount available for nonpersonal service 3,004,763

38 -----

39 Program account subtotal 21,376,832

40 -----

41 Special Revenue Funds - Other / State Operations

42 Court Facilities Incentive Aid Fund

LEGISLATURE AND JUDICIARY 2019-20

1 PERSONAL SERVICE

2 Personal service - regular 1,196,129

3 -----

4 Amount available for personal service 1,196,129

5 -----

6 NONPERSONAL SERVICE

7 Supplies and Materials 1,150

8 Travel 2,500

9 Contractual Services 4,600

10 -----

11 Amount available for nonpersonal service 8,250

12 -----

13 Program fund subtotal 1,204,379

14 -----

15 Special Revenue Funds - Other / State Operations

16 Attorney Licensing Fund

17 For services and expenses funded from fees

18 required pursuant to section 468-a of the

19 judiciary law.

20 PERSONAL SERVICE

21 Personal service - regular 893,879

22 -----

23 Amount available for personal service 893,879

24 -----

25 NONPERSONAL SERVICE

26 Supplies and Materials 89,000

27 Travel 750

28 Contractual Services 889,000

29 -----

30 Amount available for nonpersonal service 978,750

31 -----

32 Program fund subtotal 1,872,629

33 -----

34 LAWYERS' CLIENT PROTECTION 12,746,605

35 -----

36 Special Revenue Funds - Other / State Operations

37 Lawyers' Fund for Client Protection of the State of New York

38 For expenses associated with the operation

39 of the Lawyers' Fund for Client Protection

40 of the State of New York; provided that,

41 notwithstanding any other provision of law

42 to the contrary, and in accordance with

LEGISLATURE AND JUDICIARY 2019-20

1 section 4 of the state finance law, the
2 state comptroller is hereby authorized and
3 directed to transfer, upon the request of
4 the chief administrator of the courts, up
5 to \$3,750,000 from the Special Revenue
6 Funds - Other/State Operations Attorney
7 Licensing Fund to the Lawyers' Fund for
8 Client Protection of the State of New York
9 on or before March 31, 2020.

10 PERSONAL SERVICE

11 Personal service - regular 592,535
12 -----
13 Amount available for personal service 592,535
14 -----

15 NONPERSONAL SERVICE

16 Supplies and Materials 25,000
17 Travel 20,000
18 Contractual Services 12,109,070
19 -----
20 Amount available for nonpersonal service ... 12,154,070
21 -----
22 Program fund subtotal 12,746,605
23 -----

24 AID TO LOCALITIES 114,871,169
25 -----

26 General Fund / Aid to Localities
27 Local Assistance Account

28 MAINTENANCE UNDISTRIBUTED

29 For services and expenses associated with
30 the justice court assistance program 4,000,000
31 -----
32 Program account subtotal 4,000,000
33 -----

34 Special Revenue Funds - Other / Aid to Localities
35 Court Facilities Incentive Aid Fund

36 For expenses necessary to implement the
37 provisions of law relating to the furnish-
38 ing of court facilities and the provisions
39 of section 219-a of the judiciary law;
40 provided that, notwithstanding any other
41 provision of law to the contrary, and in
42 accordance with section 4 of the state
43 finance law, where monies in the court
44 facilities incentive aid fund, including

LEGISLATURE AND JUDICIARY 2019-20

1 such monies as may be transferred thereto
 2 pursuant to subdivision 6 of section 94 of
 3 the state finance law, are insufficient to
 4 meet vouchers presented for payment
 5 charged to this appropriation or for
 6 transfers made pursuant to paragraph (b)
 7 of subdivision 2 of such section, the
 8 state comptroller is hereby authorized and
 9 directed to transfer, upon the request of
 10 the chief administrator of the courts,
 11 sufficient monies to meet such vouchers or
 12 to permit such transfers, not exceeding
 13 \$55,000,000 from the General Fund to the
 14 Court Facilities Incentive Aid Fund on or
 15 before March 31, 2020.

16 MAINTENANCE UNDISTRIBUTED

17 For services and expenses associated with
 18 the court facilities incentive aid program
 19 110,871,169
 20 -----
 21 Program fund subtotal 110,871,169
 22 -----

LEGISLATURE AND JUDICIARY 2019-20

1 CAPITAL PROJECTS 2019-20

2 For the comprehensive construction programs, purposes and
3 projects as herein specified in accordance with the
4 following schedule:

5		APPROPRIATIONS
6	Capital Projects Funds - Other	25,675,000
7		-----
8	All Funds	25,675,000
9		=====

10	IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITI-	
11	ATIVE PROGRAM (CCP)	25,675,000
12		-----

13 Capital Projects Funds - Other
 14 Capital Projects Fund
 15 Program Improvement/Change Purpose

16	For services and expenses related to the	
17	acquisition and development of technology,	
18	including but not limited to equipment,	
19	software and services (52011901)	18,000,000
20	For services and expenses related to alter-	
21	ations and improvements for health and	
22	safety in courthouses (52021901)	3,000,000
23	For services and expenses related to the	
24	creation, management, protection and pres-	
25	ervation of records of the unified court	
26	system, including but not limited to digi-	
27	tal scanners, shelving and filing systems	
28	(52041901)	2,000,000
29	For expenses related to the acquisition of	
30	equipment required upon general facility	
31	renovation or upgrade (52031901)	1,000,000

32 Capital Projects Funds - Other
 33 Miscellaneous Capital Projects Fund
 34 Judiciary Equitable Sharing Agreement - Treasury Account
 35 Program Improvement or Program Change Purpose

36	For moneys to the judiciary for the treasury	
37	department federal equitable sharing	
38	agreement to be used for law enforcement	
39	purposes	1,675,000

LEGISLATURE AND JUDICIARY 2019-20

1 NEW YORK INTEREST ON LAWYER ACCOUNT 2019-2020

2 For expenses in accordance with the following schedule:

3 APPROPRIATIONS

4	General Fund - State and Local	15,000,000
5		-----
6	All Funds	15,000,000
7		=====

8 JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

9	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10	GF-State/Local	0	15,000,000	0	15,000,000
11		-----	-----	-----	-----
12	All Funds	0	15,000,000	0	15,000,000
13		-----	-----	-----	-----
14		=====	=====	=====	=====
15					

16 SCHEDULE

17	IOLA SUPPORT	15,000,000
18		-----

19 General Fund / Aid to Localities
 20 Local Assistance Account

21 For suballocation to the board of trustees of the New York
 22 Interest on Lawyer Account (IOLA) Fund, at the direction
 23 of the chief administrator of the courts, for services
 24 and expenses associated with operation of section 97-v
 25 of the state finance law, as added by chapter 659 of the
 26 laws of 1983; provided, however, such direction shall be
 27 given not later than thirty days after this act shall
 28 become law.

29 MAINTENANCE UNDISTRIBUTED

30	For services and expenses in relation to	
31	IOLA	15,000,000
32		-----

LEGISLATURE AND JUDICIARY 2019-20

1 GENERAL STATE CHARGES 2019-20

2 For services and expenses including travel outside the
3 state and the payment of liabilities incurred prior to
4 April 1, 2019 in accordance with the following schedule:

5 APPROPRIATIONS

6	General Fund - State and Local	782,891,771
7	Special Revenue Funds - Other	31,923,208
8		-----
9	All Funds	814,814,979
10		=====

11 JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

12 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
13 -----	-----	-----	-----	-----
14 GF-State/Local	782,891,771	0	0	782,891,771
15 SR-Other	31,923,208	0	0	31,923,208
16 -----	-----	-----	-----	-----
17 All Funds	814,814,979	0	0	814,814,979
18 =====	=====	=====	=====	=====
19				

20 SCHEDULE

21 GENERAL STATE CHARGES 814,814,979
22 -----

23 General Fund / State Operations
24 State Purposes Account

25 FRINGE BENEFITS

26 For Fringe Benefits 782,891,771
27 -----
28 Program account subtotal 782,891,771
29 -----

30 Special Revenue Funds - Other / State Operations
31 Attorney Licensing Fund

32 FRINGE BENEFITS

33 For Fringe Benefits 8,413,975
34 -----
35 Program fund subtotal 8,413,975
36 -----

37 Special Revenue Funds - Other / State Operations
38 Court Facilities Incentive Aid Fund

LEGISLATURE AND JUDICIARY 2019-20

1 FRINGE BENEFITS

2 For Fringe Benefits 869,069

3 -----

4 Program fund subtotal 869,069

5 -----

6 Special Revenue Funds - Other / State Operations

7 Lawyers' Fund for Client Protection

8 FRINGE BENEFITS

9 For Fringe Benefits 223,627

10 -----

11 Program fund subtotal 223,627

12 -----

13 Special Revenue Funds - Other / State Operations

14 New York City County Clerks' Operations Offset Fund

15 FRINGE BENEFITS

16 For Fringe Benefits 12,401,452

17 -----

18 Program fund subtotal 12,401,452

19 -----

20 Special Revenue Funds - Other / State Operations

21 Judiciary Data Processing Offset Fund

22 FRINGE BENEFITS

23 For Fringe Benefits 10,015,085

24 -----

25 Program fund subtotal 10,015,085

26 -----

LEGISLATURE AND JUDICIARY 2019-20

1 REAPPROPRIATIONS

2 § 3. The several amounts named in this section, or so much thereof as
3 shall be sufficient to accomplish the purposes designated being the
4 unexpended balances of a prior year's appropriation, are hereby reappro-
5 priated from the same funds and made available for the same purposes as
6 the prior year's appropriation, unless amended herein, for the state
7 fiscal year beginning April 1, 2019.

8 THE JUDICIARY

9 STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

10 SCHEDULE

11 COURTS OF ORIGINAL JURISDICTION

- 12 Special Revenue Funds - Federal / State Operations
- 13 Federal Operating Grants Fund
- 14 Federal Miscellaneous Grants (Operating) Account

15 By chapter 51, section 2, of the laws of 2018:
 16 For services and expenses including travel outside the state and the
 17 payment of liabilities incurred prior to April 1, 2018
 18 4,500,000 (re. \$4,500,000)

19 By chapter 51, section 2, of the laws of 2017, as reappropriated by
 20 chapter 51, section 3, of the laws of 2018:
 21 For services and expenses including travel outside the state and the
 22 payment of liabilities incurred prior to April 1, 2017
 23 3,500,000 (re. \$2,200,000)

24 By chapter 51, section 2, of the laws of 2016, as reappropriated by
 25 chapter 51, section 3, of the laws of 2018:
 26 For services and expenses including travel outside the state and the
 27 payment of liabilities incurred prior to April 1, 2016
 28 2,500,000 (re. \$950,000)

29 By chapter 51, section 2, of the laws of 2015, as reappropriated by
 30 chapter 51, section 3, of the laws of 2018:
 31 For services and expenses including travel outside the state and the
 32 payment of liabilities incurred prior to April 1, 2015
 33 2,500,000 (re. \$50,000)

- 34 Special Revenue Funds - Federal / State Operations
- 35 Federal Grants - Health and Human Services

36 By chapter 51, section 2, of the laws of 2018:
 37 For services and expenses including travel outside the state and the
 38 payment of liabilities incurred prior to April 1, 2018
 39 5,500,000 (re. \$5,500,000)

40 By chapter 51, section 2, of the laws of 2017, as reappropriated by
 41 chapter 51, section 3, of the laws of 2018:

LEGISLATURE AND JUDICIARY 2019-20

1 For services and expenses including travel outside the state and the
2 payment of liabilities incurred prior to April 1, 2017
3 5,000,000 (re. \$1,500,000)

4 By chapter 51, section 2, of the laws of 2016, as reappropriated by
5 chapter 51, section 3, of the laws of 2018:
6 For services and expenses including travel outside the state and the
7 payment of liabilities incurred prior to April 1, 2016
8 6,000,000 (re. \$380,000)

9 By chapter 51, section 2, of the laws of 2015, as reappropriated by
10 chapter 51, section 3, of the laws of 2018:
11 For services and expenses including travel outside the state and the
12 payment of liabilities incurred prior to April 1, 2015
13 5,500,000 (re. \$250,000)

14 By chapter 51, section 2, of the laws of 2014, as reappropriated by
15 chapter 51, section 3, of the laws of 2018:
16 For services and expenses including travel outside the state and the
17 payment of liabilities incurred prior to April 1, 2014
18 4,500,000 (re. \$50,000)

19 Special Revenue Funds - Other / State Operations
20 Miscellaneous Special Revenue Fund

21 By chapter 51, section 2, of the laws of 2018:
22 Contractual Services ... 1,538,921 (re. \$1,350,000)

23 By chapter 51, section 2, of the laws of 2017, as reappropriated by
24 chapter 51, section 3, of the laws of 2018:
25 Contractual Services ... 3,037,878 (re. \$850,000)

26 By chapter 51, section 2, of the laws of 2016, as reappropriated by
27 chapter 51, section 3, of the laws of 2018:
28 Contractual Services ... 1,037,878 (re. \$100,000)

29 AID TO LOCALITIES

30 Special Revenue Funds - Other / Aid to Localities
31 Court Facilities Incentive Aid Fund

32 By chapter 51, section 2, of the laws of 2018:
33 For expenses necessary to implement the provisions of law relating to
34 the furnishing of court facilities and the provisions of section
35 219-a of the judiciary law; provided that, notwithstanding any other
36 provision of law to the contrary, and in accordance with section 4
37 of the state finance law, where monies in the court facilities
38 incentive aid fund, including such monies as may be transferred
39 thereto pursuant to subdivision 6 of section 94 of the state finance
40 law, are insufficient to meet vouchers presented for payment charged
41 to this appropriation or for transfers made pursuant to paragraph
42 (b) of subdivision 2 of such section, the state comptroller is here-
43 by authorized and directed to transfer, upon the request of the
44 chief administrator of the courts, sufficient monies to meet such

LEGISLATURE AND JUDICIARY 2019-20

1 vouchers or to permit such transfers, not exceeding \$55,000,000 from
2 the General Fund to the Court Facilities Incentive Aid Fund on or
3 before March 31, 2019.
4 For services and expenses associated with the court facilities incen-
5 tive aid program ... 108,761,202 (re. \$20,000,000)

6 By chapter 51, section 2, of the laws of 2017, as reappropriated by
7 chapter 51, section 3, of the laws of 2018:
8 For expenses necessary to implement the provisions of law relating to
9 the furnishing of court facilities and the provisions of section
10 219-a of the judiciary law; provided that, notwithstanding any other
11 provision of law to the contrary, and in accordance with section 4
12 of the state finance law, where monies in the court facilities
13 incentive aid fund, including such monies as may be transferred
14 thereto pursuant to subdivision 6 of section 94 of the state finance
15 law, are insufficient to meet vouchers presented for payment charged
16 to this appropriation or for transfers made pursuant to paragraph
17 (b) of subdivision 2 of such section, the state comptroller is here-
18 by authorized and directed to transfer, upon the request of the
19 chief administrator of the courts, sufficient monies to meet such
20 vouchers or to permit such transfers, not exceeding \$55,000,000 from
21 the General Fund to the Court Facilities Incentive Aid Fund on or
22 before March 31, 2018.
23 For services and expenses associated with the court facilities incentive
24 aid program ... 106,838,118 (re. \$20,000,000)

25 Total reappropriations for state operations and aid to
26 localities 57,680,000
27 =====

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

COURTHOUSE IMPROVEMENTS (CCP)

Capital Projects Fund
Preservation of Facilities Purpose

32 By chapter 51, section 2, of the laws of 2007, as reappropriated by
33 chapter 51, section 3, of the laws of 2018:
34 For expenses associated with the acquisition of and improvements to a
35 training academy in Kings County for the training of court security
36 personnel (52JT0707) ... 33,700,000 (re. \$1,000,000)

37 By chapter 51, section 2, of the laws of 2007, as amended by chapter 51,
38 section 3, of the laws of 2012, as reappropriated by chapter 51,
39 section 3, of the laws of 2018:
40 For expenses associated with the acquisition of and improvements to a
41 training academy in Kings County for the training of court security
42 personnel (52JT0707) ... 24,200,000 (re. \$1,000,000)

IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM (CCP)

Capital Projects Funds - Other

LEGISLATURE AND JUDICIARY 2019-20

1 Capital Projects Fund
2 Program Improvement/Change Purpose

3 By chapter 51, section 2, of the laws of 2018:
4 For services and expenses related to the acquisition and development
5 of technology, including but not limited to equipment, software and
6 services (52011801) ... 12,000,000 (re. \$2,000,000)
7 For services and expenses related to the creation, management,
8 protection and preservation of records of the unified court system,
9 including but not limited to digital scanners, shelving and filing
10 systems (52041801) ... 2,000,000 (re. \$1,000,000)
11 For services and expenses related to alterations and improvements for
12 health and safety in courthouses (52021801)
13 3,000,000 (re. \$500,000)

14 Total reappropriations for capital projects 5,500,000
15 =====

LEGISLATURE AND JUDICIARY 2019-20

1 § 4. The several amounts named herein, or so much thereof as shall be
2 sufficient to accomplish the purpose designated, being the unexpended
3 balances of prior year's appropriations, are hereby reappropriated from
4 the same funds and made available for the same purposes as the prior
5 year's appropriations, unless amended herein, for the state fiscal year
6 beginning April 1, 2019.

7 For the purpose of complying with the state finance law, the chapter,
8 section, and year of the last act reappropriating a former original
9 appropriation or any part thereof was, unless otherwise indicated, chap-
10 ter 51, section 4, of the laws of 2018. Where the full text of law being
11 continued is not shown, leader dots ... are used. However, unless a
12 change is clearly indicated by the use of brackets [-] for deletions and
13 italics for additions, the purposes, amounts, funding source and all
14 other aspects pertinent to each item of appropriation shall be as last
15 appropriated.

16 THE LEGISLATURE

17 GENERAL FUND / STATE OPERATIONS
18 STATE PURPOSES ACCOUNT

19 THE SENATE

20 SCHEDULE

21 PERSONAL SERVICE

22 By chapter 51, section 1, of the laws of 2018:
23 For payment of salaries to Members, 63, pursuant to section 5 of the
24 legislative law ... 5,008,500 (re. \$264,000)
25 For payment of allowances to members designated by the temporary pres-
26 ident, pursuant to the schedule of such allowances set forth in
27 section 5-a of the legislative law ... 1,289,500 (re. \$541,377)
28 For personal service of employees and for temporary and expert
29 services of members' offices and of standing committees:
30 Personal service-regular ... 33,504,725 (re. \$993,978)
31 For personal service of employees and for temporary and expert
32 services for senate operations:
33 Personal service-regular ... 30,813,162 (re. \$67,930)
34 For personal service of employees and for temporary and expert
35 services for the senate student program office:
36 Personal service-regular ... 158,384 (re. \$18,561)
37 Temporary service ... 678,750 (re. \$48,361)

38 By chapter 51, section 1, of the laws of 2017:
39 For payment of allowances to members designated by the temporary pres-
40 ident, pursuant to the schedule of such allowances set forth in
41 section 5-a of the legislative law ... 1,289,500 (re. \$297,125)
42 For personal service of employees and for temporary and expert
43 services of members' offices and of standing committees:
44 Personal service-regular ... 33,004,725 (re. \$529,895)
45 For personal service of employees and for temporary and expert
46 services for senate operations:
47 Personal service-regular ... 29,419,947 (re. \$576,774)

LEGISLATURE AND JUDICIARY 2019-20

1 For personal service of employees and for temporary and expert
2 services for the senate student program office:
3 Personal service-regular ... 158,384 (re. \$22,899)
4 Temporary service ... 678,750 (re. \$82,571)

5 By chapter 51, section 1, of the laws of 2016:
6 For payment of allowances to members designated by the temporary pres-
7 ident, pursuant to the schedule of such allowances set forth in
8 section 5-a of the legislative law ... 1,289,500 (re. \$285,250)
9 For personal service of employees and for temporary and expert
10 services of members' offices and of standing committees:
11 Personal service-regular ... 32,404,725 (re. \$5,808,262)
12 For personal service of employees and for temporary and expert
13 services for senate operations:
14 Personal service-regular ... 27,984,758 (re. \$1,553,301)
15 For personal service of employees and for temporary and expert
16 services for the senate student program office:
17 Personal service-regular ... 158,384 (re. \$15,334)
18 Temporary service ... 593,939 (re. \$31,504)

19 By chapter 51, section 1, of the laws of 2015:
20 For payment of allowances to members designated by the temporary pres-
21 ident, pursuant to the schedule of such allowances set forth in
22 section 5-a of the legislative law ... 1,289,500 (re. \$284,625)
23 For personal service of employees and for temporary and expert
24 services for the senate student program office:
25 Personal service-regular ... 158,384 (re. \$21,504)
26 Temporary service ... 593,939 (re. \$141,722)

27 By chapter 51, section 1, of the laws of 2014:
28 For payment of allowances to members designated by the temporary pres-
29 ident, pursuant to the schedule of such allowances set forth in
30 section 5-a of the legislative law ... 1,289,500 (re. \$310,625)
31 For personal service of employees and for temporary and expert
32 services for the senate student program office:
33 Personal service-regular ... 158,384 (re. \$27,413)

34 By chapter 51, section 1, of the laws of 2013:
35 For payment of allowances to members designated by the temporary pres-
36 ident, pursuant to the schedule of such allowances set forth in
37 section 5-a of the legislative law ... 1,289,500 (re. \$290,125)
38 For personal service of employees and for temporary and expert
39 services for the senate student program office:
40 Personal service-regular ... 158,384 (re. \$32,261)

41 By chapter 51, section 1, of the laws of 2012:
42 For payment of allowances to members designated by the temporary pres-
43 ident, pursuant to the schedule of such allowances set forth in
44 section 5-a of the legislative law ... 1,289,500 (re. \$907,875)
45 For personal service of employees and for temporary and expert
46 services for the senate student program office:
47 Personal service-regular ... 158,384 (re. \$42,528)

48 By chapter 51, section 1, of the laws of 2011:

LEGISLATURE AND JUDICIARY 2019-20

1 For personal service of employees and for temporary and expert
 2 services for the senate student program office:
 3 Personal service-regular ... 158,384 (re. \$63,384)

4 NONPERSONAL SERVICE

5 By chapter 51, section 1, of the laws of 2018:
 6 Supplies and materials ... 9,365,595 (re. \$3,515,569)
 7 Travel ... 1,554,141 (re. \$1,554,141)
 8 Miscellaneous contractual services ... 11,557,989 ... (re. \$8,557,989)
 9 Equipment ... 2,623,233 (re. \$2,623,233)

10 By chapter 51, section 1, of the laws of 2017:
 11 Supplies and materials ... 9,365,595 (re. \$4,355,598)
 12 Travel ... 1,554,141 (re. \$1,554,141)
 13 Miscellaneous contractual services ... 11,557,989 ... (re. \$4,383,390)
 14 Equipment ... 2,623,233 (re. \$1,154,944)

15 By chapter 51, section 1, of the laws of 2016:
 16 Supplies and materials ... 8,728,485 (re. \$5,000)
 17 Travel ... 1,554,141 (re. \$1,553,960)
 18 Miscellaneous contractual services ... 11,557,989 ... (re. \$4,280,746)
 19 Equipment ... 2,623,233 (re. \$1,395,032)

20 By chapter 51, section 1, of the laws of 2015:
 21 Supplies and materials ... 8,728,485 (re. \$5,000)
 22 Travel ... 1,554,141 (re. \$1,377,200)
 23 Miscellaneous contractual services ... 11,557,989 ... (re. \$1,909,845)

24 By chapter 51, section 1, of the laws of 2014:
 25 Miscellaneous contractual services ... 11,557,989 ... (re. \$2,806,054)

26 By chapter 51, section 1, of the laws of 2013:
 27 Miscellaneous contractual services ... 11,557,989 (re. \$5,000)

28 THE ASSEMBLY

29 SCHEDULE

30 PERSONAL SERVICE

31 By chapter 51, section 1, of the laws of 2018:
 32 Members, 150, payment of salaries pursuant to section 5 of the legis-
 33 lative law ... 11,925,000 (re. \$1,562,481)
 34 For payment of allowances to members designated by the speaker pursu-
 35 ant to the provisions of section 5-a of the legislative law ...
 36 1,592,500 (re. \$434,004)
 37 For personal service of employees and for temporary and expert
 38 services of members' offices and of standing committees and subcom-
 39 mittees:
 40 Personal service-regular ... 28,900,000 (re. \$3,007,801)
 41 Temporary service ... 2,200,000 (re. \$528,952)
 42 For personal service of employees and for temporary and expert
 43 services for administrative and program support operations:

LEGISLATURE AND JUDICIARY 2019-20

1 Personal service-regular ... 36,900,000 (re. \$9,909,887)
 2 Temporary service ... 250,000 (re. \$161,276)
 3 For the Assembly Intern and Youth Program for personal service of
 4 employees and for temporary and expert services:
 5 Personal service-regular ... 250,000 (re. \$18,628)
 6 Temporary service ... 1,108,349 (re. \$74,541)

7 By chapter 51, section 1, of the laws of 2017:
 8 For payment of allowances to members designated by the speaker pursu-
 9 ant to the provisions of section 5-a of the legislative law ...
 10 1,592,500 (re. \$124,511)
 11 For personal service of employees and for temporary and expert
 12 services of members' offices and of standing committees and subcom-
 13 mittees:
 14 Personal service - regular ... 23,805,573 (re. \$684,087)
 15 Temporary service ... 2,329,819 (re. \$199,672)
 16 For personal service of employees and for temporary and expert
 17 services for administrative and program support operations:
 18 Personal service - regular ... 39,933,891 (re. \$6,817,257)
 19 Temporary service ... 474,734 (re. \$392,339)
 20 For the Assembly Intern and Youth Participation Program for personal
 21 service of employees and for temporary and expert services:
 22 Personal service - regular ... 230,270 (re. \$2,631)

23 By chapter 51, section 1, of the laws of 2016:
 24 For payment of allowances to members designated by the speaker pursu-
 25 ant to the provisions of section 5-a of the legislative law ...
 26 1,592,500 (re. \$105,226)
 27 For personal service of employees and for temporary and expert
 28 services of members' offices and of standing committees and subcom-
 29 mittees:
 30 Personal service-regular ... 23,112,207 (re. \$41,716)
 31 Temporary service ... 2,261,960 (re. \$504,618)
 32 For personal service of employees and for temporary and expert
 33 services for administrative and program support operations:
 34 Personal service-regular ... 38,770,768 (re. \$3,509,632)
 35 Temporary service ... 460,907 (re. \$353,008)
 36 For the Assembly Intern and Youth Participation Program for personal
 37 service of employees and for temporary and expert services:
 38 Personal service-regular ... 223,563 (re. \$5,924)

39 By chapter 51, section 1, of the laws of 2015:
 40 For payment of allowances to members designated by the speaker pursu-
 41 ant to the provisions of section 5-a of the legislative law
 42 1,592,500 (re. \$106,267)

43 By chapter 51, section 1, of the laws of 2014:
 44 For payment of allowances to members designated by the speaker pursu-
 45 ant to the provisions of section 5-a of the legislative law ...
 46 1,592,500 (re. \$125,778)

47 By chapter 51, section 1, of the laws of 2013:

LEGISLATURE AND JUDICIARY 2019-20

1 For payment of allowances to members designated by the speaker pursu-
 2 ant to the provisions of section 5-a of the legislative law ...
 3 1,592,500 (re. \$114,994)
 4 For personal service of employees and for temporary and expert
 5 services for administrative and program support operations:
 6 Temporary service ... 460,907 (re. \$171,084)

7 By chapter 51, section 1, of the laws of 2012:
 8 For payment of allowances to members designated by the speaker pursu-
 9 ant to the provisions of section 5-a of the legislative law ...
 10 1,592,500 (re. \$228,569)

11 By chapter 51, section 1, of the laws of 1992:
 12 Members, 150, payment of salaries pursuant to section 5 of the legis-
 13 lative law ... 8,625,000 (re. \$5,528)

14 NONPERSONAL SERVICE

15 By chapter 51, section 1, of the laws of 2018:
 16 Supplies and materials ... 7,692,775 (re. \$507,491)
 17 Travel ... 2,800,570 (re. \$1,061,427)
 18 Miscellaneous contractual services ... 12,474,330 ... (re. \$2,485,283)
 19 Equipment ... 1,379,170 (re. \$506,968)

20 By chapter 51, section 1, of the laws of 2017:
 21 Supplies and materials ... 7,692,775 (re. \$2,190,282)
 22 Travel ... 2,800,570 (re. \$462,393)
 23 Miscellaneous contractual services ... 12,474,330 ... (re. \$1,803,589)
 24 Equipment ... 1,379,170 (re. \$408,901)

25 By chapter 51, section 1, of the laws of 2016:
 26 Supplies and materials ... 7,075,000 (re. \$895,828)
 27 Travel ... 2,719,000 (re. \$542,660)
 28 Miscellaneous contractual services ... 12,111,000 (re. \$845,299)
 29 Equipment ... 1,339,000 (re. \$143,204)

30 By chapter 51, section 1, of the laws of 2015:
 31 Travel ... 2,719,000 (re. \$942,376)
 32 Miscellaneous contractual services ... 12,111,000 ... (re. \$1,552,698)
 33 Equipment ... 1,339,000 (re. \$1,490)

34 ASSEMBLY WAYS AND MEANS COMMITTEE

35 By chapter 51, section 1, of the laws of 2018:

36 PERSONAL SERVICE

37 Personal service-regular ... 5,570,307 (re. \$1,410,534)
 38 Temporary service ... 120,770 (re. \$103,039)

39 NONPERSONAL SERVICE

40 Supplies and materials ... 244,400 (re. \$96,546)
 41 Travel ... 5,000 (re. \$5,000)

LEGISLATURE AND JUDICIARY 2019-20

1 Contractual services ... 175,000 (re. \$159,405)
 2 Equipment ... 10,000 (re. \$9,382)

3 By chapter 51, section 1, of the laws of 2017:

4 PERSONAL SERVICE

5 Personal service - regular ... 5,450,200 (re. \$235,952)
 6 Temporary service ... 163,700 (re. \$112,901)

7 NONPERSONAL SERVICE

8 Supplies and materials ... 193,640 (re. \$89)
 9 Travel ... 29,870 (re. \$29,870)
 10 Contractual services ... 117,420 (re. \$67,770)
 11 Equipment ... 50,470 (re. \$43,129)

12 By chapter 51, section 1, of the laws of 2016:

13 PERSONAL SERVICE

14 Personal service-regular ... 5,291,456 (re. \$280,395)
 15 Temporary service ... 159,000 (re. \$129,217)

16 NONPERSONAL SERVICE

17 Supplies and materials ... 188,000 (re. \$86)
 18 Travel ... 29,000 (re. \$29,000)
 19 Contractual services ... 114,000 (re. \$9,246)
 20 Equipment ... 49,000 (re. \$48,854)

21 By chapter 51, section 1, of the laws of 2015:

22 NONPERSONAL SERVICE

23 Contractual services ... 114,000 (re. \$29,064)

24 By chapter 51, section 1, of the laws of 2012:

25 PERSONAL SERVICE

26 Temporary service ... 159,000 (re. \$111,828)

27 NONPERSONAL SERVICE

28 Travel ... 29,000 (re. \$29,000)
 29 Equipment ... 49,000 (re. \$46,510)

30 By chapter 51, section 1, of the laws of 2011:

31 NONPERSONAL SERVICE

32 Travel ... 29,000 (re. \$29,000)

LEGISLATURE AND JUDICIARY 2019-20

1 Equipment ... 49,000 (re. \$9,420)

2 By chapter 51, section 1, of the laws of 2010:

3 NONPERSONAL SERVICE

4 Travel ... 29,000 (re. \$28,622)

5 Equipment ... 49,000 (re. \$47,817)

6 By chapter 51, section 1, of the laws of 2009:

7 NONPERSONAL SERVICE

8 Travel ... 30,000 (re. \$17,388)

9 Equipment ... 50,000 (re. \$49,200)

10 By chapter 51, section 1, of the laws of 2008:

11 NONPERSONAL SERVICE

12 Equipment ... 50,000 (re. \$42,410)

13 By chapter 51, section 1, of the laws of 2007:

14 NONPERSONAL SERVICE

15 Equipment ... 50,000 (re. \$5,110)

16 SENATE AND ASSEMBLY JOINT ENTITIES

17 LEGISLATIVE ETHICS COMMISSION

18 By chapter 51, section 1, of the laws of 2018:

19 For services and expenses of the Legislative Ethics Commission.

20 PERSONAL SERVICE

21 Personal service-regular ... 380,355 (re. \$78,300)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 6,667 (re. \$6,667)

24 Travel ... 6,000 (re. \$6,000)

25 Contractual services ... 2,000 (re. \$2,000)

26 Equipment ... 1,000 (re. \$1,000)

27 By chapter 51, section 1, of the laws of 2017:

28 For services and expenses of the Legislative Ethics Commission.

29 PERSONAL SERVICE

30 Personal service-regular ... 372,590 (re. \$64,070)

LEGISLATURE AND JUDICIARY 2019-20

1 NONPERSONAL SERVICE

2 Supplies and materials ... 6,667 (re. \$6,667)

3 Travel ... 6,000 (re. \$427)

4 Contractual services ... 2,000 (re. \$2,000)

5 Equipment ... 1,000 (re. \$1,000)

6 By chapter 51, section 1, of the laws of 2016:

7 For services and expenses of the Legislative Ethics Commission.

8 PERSONAL SERVICE

9 Personal service-regular ... 361,282 (re. \$11,110)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 6,667 (re. \$6,667)

12 Contractual services ... 2,000 (re. \$2,000)

13 Equipment ... 1,000 (re. \$1,000)

14 By chapter 51, section 1, of the laws of 2015:

15 For services and expenses of the Legislative Ethics Commission.

16 NONPERSONAL SERVICE

17 Supplies and materials ... 6,667 (re. \$6,667)

18 Contractual services ... 2,000 (re. \$886)

19 Equipment ... 1,000 (re. \$1,000)

20 By chapter 51, section 1, of the laws of 2014:

21 For services and expenses of the Legislative Ethics Commission.

22 PERSONAL SERVICE

23 Personal service-regular ... 361,282 (re. \$91,422)

24 NONPERSONAL SERVICE

25 Supplies and materials ... 6,667 (re. \$5,584)

26 Equipment ... 1,000 (re. \$1,000)

27 By chapter 51, section 1, of the laws of 2013:

28 For services and expenses of the Legislative Ethics Commission.

29 PERSONAL SERVICE

30 Personal service-regular ... 361,282 (re. \$130,885)

31 NONPERSONAL SERVICE

32 Equipment ... 1,000 (re. \$1,000)

33 By chapter 51, section 1, of the laws of 2012:

34 For services and expenses of the Legislative Ethics Commission.

LEGISLATURE AND JUDICIARY 2019-20

1 NONPERSONAL SERVICE

2 Equipment ... 1,000 (re. \$1,000)

3 By chapter 51, section 1, of the laws of 2011:

4 For services and expenses of the Legislative Ethics Commission.

5 NONPERSONAL SERVICE

6 Equipment ... 1,000 (re. \$1,000)

7 By chapter 51, section 1, of the laws of 2010:

8 For services and expenses of the Legislative Ethics Commission.

9 PERSONAL SERVICE

10 Personal service-regular ... 369,282 (re. \$173,118)

11 NONPERSONAL SERVICE

12 Equipment ... 1,000 (re. \$312)

13 By chapter 51, section 1, of the laws of 2009:

14 For services and expenses of the Legislative Ethics Commission.

15 PERSONAL SERVICE

16 Personal service-regular ... 363,090 (re. \$237,388)

17 By chapter 51, section 1, of the laws of 2008:

18 For services and expenses of the Legislative Ethics Commission.

19 PERSONAL SERVICE

20 Personal service-regular ... 363,090 (re. \$214,059)

21 NONPERSONAL SERVICE

22 Equipment ... 1,000 (re. \$903)

23 By chapter 51, section 1, of the laws of 2007:

24 For services and expenses of the Legislative Ethics Committee.

25 PERSONAL SERVICE

26 Personal service-regular ... 352,000 (re. \$192,283)

27 By chapter 51, section 1, of the laws of 2006:

28 For services and expenses of the Legislative Ethics Committee

29 358,900 (re. \$138,068)

30 By chapter 51, section 1, of the laws of 2005:

31 For services and expenses of the Legislative Ethics Committee

32 358,900 (re. \$39,224)

LEGISLATURE AND JUDICIARY 2019-20

1 By chapter 51, section 1, of the laws of 2004:
2 For services and expenses of the Legislative Ethics Committee
3 358,900 (re. \$176,455)

4 By chapter 51, section 1, of the laws of 2003:
5 For services and expenses of the Legislative Ethics Committee
6 358,900 (re. \$160,441)

7 By chapter 51, section 1, of the laws of 2002:
8 For services and expenses of the Legislative Ethics Committee
9 370,000 (re. \$171,793)

10 By chapter 51, section 1, of the laws of 2001:
11 For services and expenses of the Legislative Ethics Committee
12 370,000 (re. \$179,853)

13 By chapter 51, section 1, of the laws of 2000:
14 For services and expenses of the Legislative Ethics Committee
15 370,000 (re. \$259,141)

16 By chapter 51, section 1, of the laws of 1999:
17 For services and expenses of the Legislative Ethics Committee
18 370,000 (re. \$226,467)

19 By chapter 51, section 1, of the laws of 1998:
20 For services and expenses of the Legislative Ethics Committee
21 370,000 (re. \$257,387)

22 By chapter 51, section 1, of the laws of 1997:
23 For services and expenses of the Legislative Ethics Committee
24 370,000 (re. \$223,096)

25 By chapter 51, section 1, of the laws of 1996:
26 For services and expenses of the Legislative Ethics Committee
27 370,000 (re. \$121,736)

28 By chapter 51, section 1, of the laws of 1995:
29 For services and expenses of the Legislative Ethics Committee
30 370,000 (re. \$126,518)

31 By chapter 51, section 1, of the laws of 1994:
32 For services and expenses of the Legislative Ethics Committee
33 370,000 (re. \$7,895)

34 By chapter 51, section 1, of the laws of 1993:
35 For services and expenses of the Legislative Ethics Committee
36 370,000 (re. \$257,753)

37 By chapter 51, section 1, of the laws of 1992:
38 For services and expenses of the Legislative Ethics Committee
39 370,000 (re. \$339,513)

40 By chapter 51, section 1, of the laws of 1991:

LEGISLATURE AND JUDICIARY 2019-20

1 For services and expenses of the Legislative Ethics Committee
 2 410,000 (re. \$112,640)

3 By chapter 51, section 1, of the laws of 1990:
 4 For services and expenses of the Legislative Ethics Committee
 5 500,000 (re. \$190,724)

6 By chapter 51, section 1, of the laws of 1989:
 7 For services and expenses of the Legislative Ethics Committee
 8 1,000,000 (re. \$176,562)

LEGISLATIVE HEALTH SERVICE

10 By chapter 51, section 1, of the laws of 2018:
 11 For services and expenses for the operation of the legislative health
 12 service.

PERSONAL SERVICE

14 Personal service-regular ... 194,256 (re. \$36,896)

NONPERSONAL SERVICE

16 Supplies and materials ... 25,700 (re. \$25,700)
 17 Contractual services ... 1,000 (re. \$1,000)
 18 Equipment ... 1,000 (re. \$1,000)

19 By chapter 51, section 1, of the laws of 2017:
 20 For services and expenses for the operation of the legislative health
 21 service.

NONPERSONAL SERVICE

23 Supplies and materials ... 25,700 (re. \$25,700)
 24 Contractual services ... 1,000 (re. \$1,000)
 25 Equipment ... 1,000 (re. \$1,000)

26 By chapter 51, section 1, of the laws of 2016:
 27 For services and expenses for the operation of the legislative health
 28 service.

PERSONAL SERVICE

30 Personal service-regular ... 183,566 (re. \$1,186)

NONPERSONAL SERVICE

32 Supplies and materials ... 25,700 (re. \$25,700)
 33 Contractual services ... 1,000 (re. \$1,000)
 34 Equipment ... 1,000 (re. \$1,000)

35 By chapter 51, section 1, of the laws of 2015:
 36 For services and expenses for the operation of the legislative health
 37 service.

LEGISLATURE AND JUDICIARY 2019-20

1 PERSONAL SERVICE

2 Personal service-regular ... 183,566 (re. \$6,351)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 25,700 (re. \$14,978)

5 Contractual services ... 1,000 (re. \$1,000)

6 Equipment ... 1,000 (re. \$1,000)

7 By chapter 51, section 1, of the laws of 2014:

8 For services and expenses for the operation of the legislative health

9 service.

10 PERSONAL SERVICE

11 Personal service-regular ... 183,566 (re. \$2,101)

12 NONPERSONAL SERVICE

13 Contractual services ... 1,000 (re. \$1,000)

14 Equipment ... 1,000 (re. \$1,000)

15 By chapter 51, section 1, of the laws of 2013:

16 For services and expenses for the operation of the legislative health

17 service.

18 NONPERSONAL SERVICE

19 Contractual services ... 1,000 (re. \$616)

20 Equipment ... 1,000 (re. \$826)

21 By chapter 51, section 1, of the laws of 2012:

22 For services and expenses for the operation of the legislative health

23 service.

24 NONPERSONAL SERVICE

25 Contractual services ... 1,000 (re. \$43)

26 Equipment ... 1,000 (re. \$805)

27 By chapter 51, section 1, of the laws of 2011:

28 For services and expenses for the operation of the legislative health

29 service.

30 NONPERSONAL SERVICE

31 Contractual services ... 1,000 (re. \$1,000)

32 Equipment ... 1,000 (re. \$1,000)

33 By chapter 51, section 1, of the laws of 2010:

34 For services and expenses for the operation of the legislative health

35 service.

LEGISLATURE AND JUDICIARY 2019-20

1 NONPERSONAL SERVICE

2 Contractual services ... 1,000 (re. \$998)
 3 Equipment ... 1,000 (re. \$1,000)

4 By chapter 51, section 1, of the laws of 2009:
 5 For services and expenses for the operation of the legislative health
 6 service.

7 NONPERSONAL SERVICE

8 Contractual services ... 1,000 (re. \$989)
 9 Equipment ... 1,000 (re. \$356)

10 By chapter 51, section 1, of the laws of 2008:
 11 For services and expenses for the operation of the legislative health
 12 service.

13 NONPERSONAL SERVICE

14 Contractual services ... 1,000 (re. \$901)
 15 Equipment ... 1,000 (re. \$581)

16 By chapter 51, section 1, of the laws of 2007:
 17 For services and expenses for the operation of the legislative health
 18 service.

19 NONPERSONAL SERVICE

20 Contractual services ... 1,000 (re. \$811)
 21 Equipment ... 1,000 (re. \$923)

22 By chapter 51, section 1, of the laws of 2003:
 23 For services and expenses 178,838 (re. \$16,975)

24 LEGISLATIVE LIBRARY

25 By chapter 51, section 1, of the laws of 2018:
 26 For services and expenses for the operation of the legislative
 27 library.

28 PERSONAL SERVICE

29 Personal service-regular ... 459,611 (re. \$27,422)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 247,500 (re. \$247,500)
 32 Contractual services ... 126,500 (re. \$126,500)
 33 Equipment ... 5,000 (re. \$5,000)

34 By chapter 51, section 1, of the laws of 2017:
 35 For services and expenses for the operation of the legislative
 36 library.

LEGISLATURE AND JUDICIARY 2019-20

1 PERSONAL SERVICE

2 Personal service-regular ... 443,168 (re. \$25,811)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 247,500 (re. \$246,592)

5 Contractual services ... 126,500 (re. \$57,950)

6 Equipment ... 5,000 (re. \$5,000)

7 By chapter 51, section 1, of the laws of 2016:

8 For services and expenses for the operation of the legislative

9 library.

10 PERSONAL SERVICE

11 Personal service-regular ... 419,221 (re. \$11,776)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 247,500 (re. \$207,626)

14 Equipment ... 5,000 (re. \$4,834)

15 By chapter 51, section 1, of the laws of 2015:

16 For services and expenses for the operation of the legislative

17 library.

18 PERSONAL SERVICE

19 Personal service-regular ... 419,221 (re. \$31,994)

20 NONPERSONAL SERVICE

21 Equipment ... 5,000 (re. \$1,609)

22 By chapter 51, section 1, of the laws of 2014:

23 For services and expenses for the operation of the legislative

24 library.

25 PERSONAL SERVICE

26 Personal service-regular ... 419,221 (re. \$53,702)

27 NONPERSONAL SERVICE

28 Equipment ... 5,000 (re. \$4,961)

29 By chapter 51, section 1, of the laws of 2013:

30 For services and expenses for the operation of the legislative

31 library.

32 PERSONAL SERVICE

33 Personal service-regular ... 419,221 (re. \$156,326)

LEGISLATURE AND JUDICIARY 2019-20

1 NONPERSONAL SERVICE

2 Equipment ... 5,000 (re. \$5,000)

3 By chapter 51, section 1, of the laws of 2012:
4 For services and expenses for the operation of the legislative
5 library.

6 PERSONAL SERVICE

7 Personal service-regular ... 419,221 (re. \$93,699)

8 NONPERSONAL SERVICE

9 Equipment ... 25,000 (re. \$25,000)

10 By chapter 51, section 1, of the laws of 2011:
11 For services and expenses for the operation of the legislative
12 library.

13 PERSONAL SERVICE

14 Personal service-regular ... 419,221 (re. \$71,005)

15 NONPERSONAL SERVICE

16 Equipment ... 32,500 (re. \$32,500)

17 By chapter 51, section 1, of the laws of 2010:
18 For services and expenses for the operation of the legislative
19 library.

20 NONPERSONAL SERVICE

21 Equipment ... 32,500 (re. \$32,500)

22 By chapter 51, section 1, of the laws of 2009:
23 For services and expenses for the operation of the legislative
24 library.

25 NONPERSONAL SERVICE

26 Equipment ... 32,800 (re. \$32,800)

27 By chapter 51, section 1, of the laws of 2008:
28 For services and expenses for the operation of the legislative
29 library.

30 NONPERSONAL SERVICE

31 Equipment ... 32,800 (re. \$32,800)

32 By chapter 51, section 1, of the laws of 2007:

LEGISLATURE AND JUDICIARY 2019-20

1 For services and expenses for the operation of the legislative
2 library.

3 NONPERSONAL SERVICE

4 Equipment ... 32,800 (re. \$32,800)

5 By chapter 51, section 1, of the laws of 1999:

6 For services and expenses and for temporary and special services
7 712,635 (re. \$605,956)

8 By chapter 51, section 1, of the laws of 1998:

9 For services and expenses and for temporary and special services
10 691,879 (re. \$374,336)

11 LEGISLATIVE MESSENGER SERVICE

12 By chapter 51, section 1, of the laws of 2018:

13 For services and expenses for the operation of the legislative messen-
14 ger service.

15 PERSONAL SERVICE

16 Personal service-regular ... 951,766 (re. \$7,383)

17 NONPERSONAL SERVICE

18 Supplies and materials ... 2,000 (re. \$2,000)

19 By chapter 51, section 1, of the laws of 2017:

20 For services and expenses for the operation of the legislative messen-
21 ger service.

22 PERSONAL SERVICE

23 Personal service-regular ... 933,065 (re. \$24,219)

24 NONPERSONAL SERVICE

25 Supplies and materials ... 2,000 (re. \$2,000)

26 By chapter 51, section 1, of the laws of 2016:

27 For services and expenses for the operation of the legislative messen-
28 ger service.

29 PERSONAL SERVICE

30 Personal service-regular ... 905,830 (re. \$9,648)

31 NONPERSONAL SERVICE

32 Supplies and materials ... 2,000 (re. \$2,000)

LEGISLATURE AND JUDICIARY 2019-20

1 By chapter 51, section 1, of the laws of 2015:
2 For services and expenses for the operation of the legislative messen-
3 ger service.

4 PERSONAL SERVICE

5 Personal service-regular ... 905,830 (re. \$54,892)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 2,000 (re. \$2,000)

8 By chapter 51, section 1, of the laws of 2014:
9 For services and expenses for the operation of the legislative messen-
10 ger service.

11 PERSONAL SERVICE

12 Personal service-regular ... 905,830 (re. \$88,407)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 2,000 (re. \$2,000)

15 By chapter 51, section 1, of the laws of 2013:
16 For services and expenses for the operation of the legislative messen-
17 ger service.

18 PERSONAL SERVICE

19 Personal service-regular ... 905,830 (re. \$105,573)

20 By chapter 51, section 1, of the laws of 2012:
21 For services and expenses for the operation of the legislative messen-
22 ger service.

23 PERSONAL SERVICE

24 Personal service-regular ... 905,830 (re. \$141,698)

25 By chapter 51, section 1, of the laws of 2011:
26 For services and expenses for the operation of the legislative messen-
27 ger service.

28 PERSONAL SERVICE

29 Personal service-regular ... 905,830 (re. \$71,825)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 2,000 (re. \$2,000)

32 By chapter 51, section 1, of the laws of 2010:

LEGISLATURE AND JUDICIARY 2019-20

1 For services and expenses for the operation of the legislative messen-
2 ger service.

3 PERSONAL SERVICE

4 Personal service-regular ... 905,830 (re. \$44,703)

5 By chapter 51, section 1, of the laws of 2009:

6 For services and expenses for the operation of the legislative messen-
7 ger service.

8 PERSONAL SERVICE

9 Personal service-regular ... 905,000 (re. \$37,839)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 2,000 (re. \$1,510)

12 By chapter 51, section 1, of the laws of 2008:

13 For services and expenses for the operation of the legislative messen-
14 ger service.

15 PERSONAL SERVICE

16 Personal service-regular ... 905,000 (re. \$28,486)

17 By chapter 51, section 1, of the laws of 2007:

18 For services and expenses for the operation of the legislative messen-
19 ger service.

20 PERSONAL SERVICE

21 Personal service-regular ... 850,000 (re. \$64,837)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 6,106 (re. \$4,476)

24 Equipment ... 1,000 (re. \$422)

25 By chapter 51, section 1, of the laws of 2006:

26 For services and expenses 841,850 (re. \$18,351)

27 By chapter 51, section 1, of the laws of 2005:

28 For services and expenses 817,330 (re. \$22,465)

29 By chapter 51, section 1, of the laws of 2003:

30 For services and expenses 688,524 (re. \$274,909)

31 LEGISLATIVE BILL DRAFTING COMMISSION

32 By chapter 51, section 1, of the laws of 2018:

LEGISLATURE AND JUDICIARY 2019-20

1 For services and expenses, temporary and special services, and for
 2 expenses of maintenance and operation, including travel outside of
 3 the state.

4 PERSONAL SERVICE

5 Personal service-regular ... 11,246,967 (re. \$344,040)
 6 Temporary service ... 169,240 (re. \$151,706)

7 NONPERSONAL SERVICE

8 Supplies and materials ... 332,021 (re. \$328,669)
 9 Travel ... 50,577 (re. \$50,577)
 10 Contractual services ... 1,710,163 (re. \$1,710,132)
 11 Equipment ... 158,793 (re. \$158,730)

12 By chapter 51, section 1, of the laws of 2017:

13 For services and expenses, temporary and special services, and for
 14 expenses of maintenance and operation, including travel outside of
 15 the state.

16 PERSONAL SERVICE

17 Personal service-regular ... 10,978,972 (re. \$30,220)
 18 Temporary service ... 169,240 (re. \$40,554)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 332,021 (re. \$30,156)
 21 Travel ... 50,577 (re. \$50,577)
 22 Contractual services ... 1,710,163 (re. \$1,701,458)
 23 Equipment ... 158,793 (re. \$155,068)

24 By chapter 51, section 1, of the laws of 2016:

25 For services and expenses and special services, and for expenses of
 26 maintenance and operation, including travel outside of the state.

27 PERSONAL SERVICE

28 Personal service-regular ... 10,588,688 (re. \$81,046)
 29 Temporary service ... 169,240 (re. \$123,321)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 332,021 (re. \$240,923)
 32 Travel ... 50,577 (re. \$50,577)
 33 Contractual services ... 1,710,163 (re. \$1,400,287)
 34 Equipment ... 158,793 (re. \$152,461)

35 By chapter 51, section 1, of the laws of 2015:

36 For services and expenses and special services, and for expenses of
 37 maintenance and operation, including travel outside of the state.

LEGISLATURE AND JUDICIARY 2019-20

1 PERSONAL SERVICE

2 Personal service-regular ... 10,588,688 (re. \$186,013)
 3 Temporary service ... 169,240 (re. \$96,562)

4 NONPERSONAL SERVICE

5 Travel ... 50,577 (re. \$50,577)
 6 Contractual services ... 1,710,163 (re. \$1,692,703)
 7 Equipment ... 158,793 (re. \$153,178)

8 By chapter 51, section 1, of the laws of 2014:

9 For services and expenses and special services, and for expenses of
 10 maintenance and operation, including travel outside of the state.

11 PERSONAL SERVICE

12 Personal service-regular ... 10,588,688 (re. \$348,379)
 13 Temporary service ... 169,240 (re. \$70,193)

14 NONPERSONAL SERVICE

15 Travel ... 50,577 (re. \$50,577)
 16 Contractual services ... 1,710,163 (re. \$1,685,529)
 17 Equipment ... 158,793 (re. \$153,487)

18 By chapter 51, section 1, of the laws of 2013:

19 For services and expenses and special services, and for expenses of
 20 maintenance and operation, including travel outside of the state.

21 NONPERSONAL SERVICE

22 Travel ... 50,577 (re. \$47,605)
 23 Contractual services ... 1,710,163 (re. \$183,462)
 24 Equipment ... 158,793 (re. \$157,887)

25 By chapter 51, section 1, of the laws of 2012:

26 For services and expenses and special services, and for expenses of
 27 maintenance and operation, including travel outside of the state.

28 NONPERSONAL SERVICE

29 Contractual services ... 1,710,163 (re. \$53,310)
 30 Equipment ... 158,793 (re. \$81,421)

31 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

32 By chapter 51, section 1, of the laws of 2018:

33 For services and expenses of the task force for senate
 34 purposes.

35 PERSONAL SERVICE

36 Personal service-regular ... 366,054 (re. \$37,446)

LEGISLATURE AND JUDICIARY 2019-20

1 NONPERSONAL SERVICE

2 Travel ... 3,000 (re. \$3,000)

3 Contractual services ... 7,402 (re. \$7,402)

4 For services and expenses of the task force for Assembly

5 purposes.

6 PERSONAL SERVICE

7 Personal service - regular ... 365,256 (re. \$285,146)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 1,000 (re. \$1,000)

10 Travel ... 1,000 (re. \$1,000)

11 Contractual services ... 9,200 (re. \$9,200)

12 For services and expenses of the task force for joint oper-

13 ations.

14 PERSONAL SERVICE

15 Personal service - regular ... 863,900 (re. \$217,204)

16 NONPERSONAL SERVICE

17 Supplies and materials ... 17,000 (re. \$17,000)

18 Travel ... 5,000 (re. \$5,000)

19 Contractual services ... 106,000 (re. \$105,988)

20 Equipment ... 208,000 (re. \$208,000)

21 By chapter 51, section 1, of the laws of 2017:

22 For services and expenses of the task force for senate

23 purposes.

24 PERSONAL SERVICE

25 Personal service-regular ... 358,673 (re. \$22,060)

26 NONPERSONAL SERVICE

27 Travel ... 3,000 (re. \$3,000)

28 Contractual services ... 7,402 (re. \$7,402)

29 For services and expenses of the task force for Assembly

30 purposes.

31 PERSONAL SERVICE

32 Personal service - regular ... 348,875 (re. \$268,022)

33 Temporary service ... 9,000 (re. \$9,000)

LEGISLATURE AND JUDICIARY 2019-20

1 NONPERSONAL SERVICE

2 Supplies and materials ... 1,000 (re. \$1,000)
 3 Travel ... 1,000 (re. \$1,000)
 4 Contractual services ... 9,200 (re. \$8,450)

5 For services and expenses of the task force for joint oper-
 6 ations.

7 PERSONAL SERVICE

8 Personal service - regular ... 831,372 (re. \$85,694)
 9 Temporary service ... 9,000 (re. \$9,000)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 17,000 (re. \$17,000)
 12 Travel ... 5,000 (re. \$5,000)
 13 Contractual services ... 106,000 (re. \$105,967)
 14 Equipment ... 208,000 (re. \$208,000)

15 By chapter 51, section 1, of the laws of 2016:

16 For services and expenses of the task force for senate
 17 purposes.

18 PERSONAL SERVICE

19 Personal service-regular ... 347,923 (re. \$21,988)

20 NONPERSONAL SERVICE

21 Travel ... 3,000 (re. \$3,000)
 22 Contractual services ... 7,402 (re. \$7,402)

23 For services and expenses of the task force for assembly
 24 purposes.

25 PERSONAL SERVICE

26 Personal service-regular ... 338,125 (re. \$244,320)
 27 Temporary service ... 9,000 (re. \$9,000)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 1,000 (re. \$1,000)
 30 Travel ... 1,000 (re. \$1,000)
 31 Contractual services ... 9,200 (re. \$9,200)

32 For services and expenses of the task force for
 33 joint operations.

34 PERSONAL SERVICE

35 Personal service-regular ... 797,109 (re. \$236,703)

LEGISLATURE AND JUDICIARY 2019-20

1 Temporary service ... 9,000 (re. \$9,000)

2 NONPERSONAL SERVICE

3 Supplies and materials ... 17,000 (re. \$17,000)

4 Travel ... 5,000 (re. \$5,000)

5 Contractual services ... 106,000 (re. \$104,387)

6 Equipment ... 208,000 (re. \$208,000)

7 By chapter 51, section 1, of the laws of 2015:

8 For services and expenses of the task force for senate

9 purposes.

10 PERSONAL SERVICE

11 Personal service-regular ... 347,923 (re. \$9,254)

12 NONPERSONAL SERVICE

13 Travel ... 3,000 (re. \$3,000)

14 Contractual services ... 7,402 (re. \$7,402)

15 For services and expenses of the task force for Assembly

16 purposes.

17 PERSONAL SERVICE

18 Personal service - regular ... 338,125 (re. \$228,676)

19 Temporary service ... 9,000 (re. \$9,000)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 1,000 (re. \$1,000)

22 Travel ... 1,000 (re. \$1,000)

23 Contractual services ... 9,200 (re. \$9,200)

24 For services and expenses of the task force for joint oper-

25 ations.

26 PERSONAL SERVICE

27 Personal service - regular ... 797,109 (re. \$53,797)

28 Temporary service ... 9,000 (re. \$9,000)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 17,000 (re. \$16,411)

31 Travel ... 5,000 (re. \$5,000)

32 Contractual services ... 106,000 (re. \$105,395)

33 Equipment ... 208,000 (re. \$207,657)

34 By chapter 51, section 1, of the laws of 2014:

35 For services and expenses of the task force for senate

36 purposes.

LEGISLATURE AND JUDICIARY 2019-20

1 PERSONAL SERVICE

2 Personal service-regular ... 347,923 (re. \$9,095)

3 NONPERSONAL SERVICE

4 Travel ... 3,000 (re. \$3,000)

5 Contractual services ... 7,402 (re. \$6,406)

6 For services and expenses of the task force for Assembly

7 purposes.

8 PERSONAL SERVICE

9 Personal service-regular ... 338,125 (re. \$228,795)

10 Temporary service ... 9,000 (re. \$9,000)

11 NONPERSONAL SERVICE

12 Supplies and materials ... 1,000 (re. \$1,000)

13 Travel ... 1,000 (re. \$1,000)

14 Contractual services ... 9,200 (re. \$9,200)

15 For services and expenses of the task force for joint oper-

16 ations.

17 PERSONAL SERVICE

18 Personal service-regular ... 797,109 (re. \$735,630)

19 Temporary service ... 9,000 (re. \$9,000)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 17,000 (re. \$16,544)

22 Travel ... 5,000 (re. \$5,000)

23 Contractual services ... 106,000 (re. \$105,820)

24 Equipment ... 208,000 (re. \$208,000)

25 By chapter 51, section 1, of the laws of 2013:

26 For services and expenses of the task force for senate

27 purposes.

28 PERSONAL SERVICE

29 Personal service-regular ... 347,923 (re. \$65,944)

30 NONPERSONAL SERVICE

31 Travel ... 3,000 (re. \$3,000)

32 Contractual services ... 7,402 (re. \$198)

33 For services and expenses of the task force for Assembly

34 purposes.

LEGISLATURE AND JUDICIARY 2019-20

1 PERSONAL SERVICE

2 Personal service-regular ... 338,125 (re. \$219,174)
 3 Temporary service ... 9,000 (re. \$9,000)

4 NONPERSONAL SERVICE

5 Supplies and materials ... 1,000 (re. \$1,000)
 6 Travel ... 1,000 (re. \$1,000)
 7 Contractual services ... 9,200 (re. \$9,200)

8 For services and expenses of the task force for joint oper-
 9 ations.

10 PERSONAL SERVICE

11 Temporary service ... 9,000 (re. \$9,000)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 17,000 (re. \$16,843)
 14 Travel ... 5,000 (re. \$5,000)
 15 Contractual services ... 106,000 (re. \$106,000)
 16 Equipment ... 208,000 (re. \$208,000)

17 By chapter 51, section 1, of the laws of 2012:
 18 For services and expenses of the task force for senate
 19 purposes.

20 NONPERSONAL SERVICE

21 Travel ... 6,000 (re. \$1,051)
 22 For services and expenses of the task force for assembly
 23 purposes.

24 PERSONAL SERVICE

25 Personal service-regular ... 338,125 (re. \$208,382)
 26 Temporary service ... 9,000 (re. \$9,000)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 1,000 (re. \$1,000)
 29 Travel ... 1,000 (re. \$1,000)
 30 Contractual services ... 9,200 (re. \$8,525)

31 For services and expenses of the task force for joint oper-
 32 ations.

33 PERSONAL SERVICE

34 Temporary service ... 9,000 (re. \$9,000)

LEGISLATURE AND JUDICIARY 2019-20

1 NONPERSONAL SERVICE

- 2 Supplies and materials ... 17,000 (re. \$16,606)
- 3 Travel ... 5,000 (re. \$5,000)
- 4 Contractual services ... 106,000 (re. \$105,948)
- 5 Equipment ... 208,000 (re. \$208,000)

6 By chapter 51, section 1, of the laws of 2011:
 7 For services and expenses ... of the task force for assembly
 8 purposes.

9 PERSONAL SERVICE

- 10 Personal service-regular ... 338,125 (re. \$213,372)
- 11 Temporary service ... 9,000 (re. \$9,000)

12 NONPERSONAL SERVICE

- 13 Travel ... 1,000 (re. \$1,000)
- 14 Contractual services ... 10,200 (re. \$10,200)

15 For services and expenses ... of the task force for joint oper-
 16 ations.

17 PERSONAL SERVICE

- 18 Temporary service ... 9,000 (re. \$9,000)

19 NONPERSONAL SERVICE

- 20 Supplies and materials ... 14,000 (re. \$14,000)
- 21 Travel ... 5,000 (re. \$5,000)
- 22 Contractual services ... 109,000 (re. \$103,000)
- 23 Equipment ... 208,000 (re. \$208,000)

24 By chapter 51, section 1, of the laws of 2010:
 25 For services and expenses ... of the task force for assembly
 26 purposes.

27 PERSONAL SERVICE

- 28 Personal service-regular ... 338,125 (re. \$208,382)
- 29 Temporary service ... 9,000 (re. \$9,000)

30 NONPERSONAL SERVICE

- 31 Travel ... 1,000 (re. \$1,000)
- 32 Contractual services ... 10,200 (re. \$10,200)

33 For services and expenses ... of the task force for joint oper-
 34 ations.

LEGISLATURE AND JUDICIARY 2019-20

1 PERSONAL SERVICE

2 Temporary service ... 9,000 (re. \$9,000)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 14,000 (re. \$8,055)

5 Travel ... 5,000 (re. \$5,000)

6 Contractual services ... 109,000 (re. \$109,000)

7 Equipment ... 208,000 (re. \$207,754)

8 By chapter 51, section 1, of the laws of 2009:

9 For services and expenses of the task force for assembly

10 purposes.

11 PERSONAL SERVICE

12 Personal service-regular ... 340,542 (re. \$210,301)

13 Temporary service ... 10,000 (re. \$10,000)

14 NONPERSONAL SERVICE

15 Travel ... 1,000 (re. \$1,000)

16 Contractual services ... 10,402 (re. \$10,402)

17 For services and expenses of the task force for joint oper-

18 ations.

19 PERSONAL SERVICE

20 Temporary service ... 10,000 (re. \$10,000)

21 NONPERSONAL SERVICE

22 Travel ... 5,000 (re. \$5,000)

23 Contractual services ... 110,045 (re. \$12,138)

24 Equipment ... 210,000 (re. \$210,000)

25 By chapter 51, section 1, of the laws of 2008:

26 For services and expenses of the task force for assembly

27 purposes.

28 PERSONAL SERVICE

29 Personal service-regular ... 340,542 (re. \$210,300)

30 Temporary service ... 10,000 (re. \$10,000)

31 NONPERSONAL SERVICE

32 Travel ... 1,000 (re. \$1,000)

33 Contractual services ... 10,402 (re. \$6,082)

LEGISLATURE AND JUDICIARY 2019-20

1 For services and expenses ... of the task force for joint oper-
2 ations.

3 PERSONAL SERVICE

4 Temporary service ... 10,000 (re. \$10,000)

5 NONPERSONAL SERVICE

6 Travel ... 5,000 (re. \$5,000)

7 Equipment ... 210,000 (re. \$209,240)

8 By chapter 51, section 1, of the laws of 2007:

9 For services and expenses ... of the task force for assembly
10 purposes.

11 PERSONAL SERVICE

12 Personal service-regular ... 330,000 (re. \$194,120)

13 Temporary service ... 10,000 (re. \$10,000)

14 NONPERSONAL SERVICE

15 Travel ... 1,000 (re. \$1,000)

16 Contractual services ... 10,402 (re. \$7,145)

17 For services and expenses ... of the task force for joint oper-
18 ations.

19 NONPERSONAL SERVICE

20 Travel ... 5,000 (re. \$4,414)

21 Equipment ... 210,000 (re. \$149,307)

22 By chapter 51, section 1, of the laws of 2006:

23 For services and expenses ... of the task force for assembly
24 purposes ... 341,167 (re. \$190,725)

25 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
26 propriated:

27 For services and expenses ... of the task force for assembly
28 purposes (re. \$959,427)

29 MISCELLANEOUS

30 SPECIAL REVENUE FUNDS - OTHER

31 LEGISLATIVE COMPUTER SERVICES FUND

32 By chapter 51, section 1, of the laws of 2018:

33 For services and expenses of the Legislative Computer Services Fund.

LEGISLATURE AND JUDICIARY 2019-20

1 NONPERSONAL SERVICE

2 Contractual services ... 1,000,000 (re. \$1,000,000)
 3 Equipment ... 500,000 (re. \$500,000)

4 By chapter 51, section 1, of the laws of 2017:
 5 For services and expenses of the Legislative Computer Services Fund.

6 NONPERSONAL SERVICE

7 Contractual services ... 1,000,000 (re. \$1,000,000)
 8 Equipment ... 500,000 (re. \$500,000)

9 By chapter 51, section 1, of the laws of 2016:
 10 For services and expenses of the Legislative Computer Services Fund.

11 NONPERSONAL SERVICE

12 Contractual services ... 1,000,000 (re. \$1,000,000)
 13 Equipment ... 500,000 (re. \$500,000)

14 By chapter 51, section 1, of the laws of 2015:
 15 For services and expenses of the Legislative Computer Services Fund.

16 NONPERSONAL SERVICE

17 Contractual services ... 1,000,000 (re. \$674,237)
 18 Equipment ... 500,000 (re. \$500,000)

19 By chapter 51, section 1, of the laws of 2014:
 20 For services and expenses of the Legislative Computer Services Fund.

21 NONPERSONAL SERVICE

22 Equipment ... 500,000 (re. \$500,000)

23 By chapter 51, section 1, of the laws of 2013:
 24 For services and expenses of the Legislative Computer Services Fund.

25 NONPERSONAL SERVICE

26 Equipment ... 500,000 (re. \$500,000)

27 By chapter 51, section 1, of the laws of 2012:
 28 For services and expenses of the Legislative Computer Services Fund.

29 NONPERSONAL SERVICE

30 Equipment ... 500,000 (re. \$500,000)

31 By chapter 51, section 1, of the laws of 2011:
 32 For services and expenses of the Legislative Computer Services Fund.

LEGISLATURE AND JUDICIARY 2019-20

1 NONPERSONAL SERVICE

2 Equipment ... 500,000 (re. \$466,437)

3 SENATE RECYCLABLE MATERIALS, INFORMATION
4 SERVICES AND CONFERENCE FUND

5 By chapter 51, section 1, of the laws of 2018:
6 For services and expenses 50,000 (re. \$50,000)

7 By chapter 51, section 1, of the laws of 2017:
8 For services and expenses 50,000 (re. \$50,000)

9 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION
10 SERVICES AND CONFERENCE FUND

11 By chapter 51, section 1, of the laws of 2018:
12 For services and expenses 50,000 (re. \$50,000)

13 By chapter 51, section 1, of the laws of 2017:
14 For services and expenses 50,000 (re. \$50,000)

15 § 5. This act shall take effect immediately and shall be deemed to
16 have been in full force and effect on and after April 1, 2019.

LEGISLATURE AND JUDICIARY 2019-20

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