

# STATE OF NEW YORK

S. 1500--A

A. 2000--A

## SENATE - ASSEMBLY

January 15, 2019

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

### STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for state  
2 operations, or so much thereof as shall be sufficient to accomplish the  
3 purposes designated by the appropriations, are hereby appropriated and  
4 authorized to be paid as hereinafter provided, to the respective public  
5 officers and for the several purposes specified.  
6 b) Where applicable, appropriations made by this chapter for expendi-  
7 tures from federal grants for state operations may be allocated  
8 for spending from federal grants for any grant period beginning, during,  
9 or prior to, the state fiscal year beginning on April 1, 2019.  
10 c) The several amounts named herein, or so much thereof as shall be  
11 sufficient to accomplish the purpose designated, being the undisbursed  
12 and/or unexpended balances of the prior year's appropriations, are here-  
13 by reappropriated from the same funds and made available for the same  
14 purposes as the prior year's appropriations, unless herein amended, for  
15 the fiscal year beginning April 1, 2019. Certain reappropriations in  
16 this chapter are shown using abbreviated text, with three leader dots  
17 (an ellipsis) followed by three spaces (...) used to indicate where  
18 existing law that is being continued is not shown. However, unless a  
19 change is clearly indicated by the use of brackets [-] for deletions and

EXPLANATION--Matter in italics (underscored) is new; matter in brackets  
[-] is old law to be omitted.

LBD12550-02-9

1 underscores for additions, the purposes, amounts, funding source and all  
2 other aspects pertinent to each item of appropriation shall be as last  
3 appropriated.

4 For the purpose of complying with the state finance law, the year,  
5 chapter and section of the last act reappropriating a former original  
6 appropriation or any part thereof is, unless otherwise indicated, chap-  
7 ter 50, section 1, of the laws of 2018.

8 d) No moneys appropriated by this chapter shall be available for  
9 payment until a certificate of approval has been issued by the director  
10 of the budget, who shall file such certificate with the department of  
11 audit and control, the chairperson of the senate finance committee and  
12 the chairperson of the assembly ways and means committee.

13 e) Notwithstanding any law to the contrary, because the funds for  
14 certain appropriations specified in this chapter are to be used by the  
15 state education department, department of health, office of children and  
16 family services, office of temporary and disability assistance, office  
17 of alcoholism and substance abuse services, office of mental health,  
18 office for people with developmental disabilities, department of envi-  
19 ronmental conservation, and the office of parks, recreation and historic  
20 preservation for the administration, oversight or alternative delivery  
21 of those programs within those agencies' budgets set forth in the aid to  
22 localities budget bill submitted by the governor on January 15, 2019  
23 pursuant to article VII of the New York constitution, no funds under  
24 those specified appropriations in this chapter shall be available for  
25 certification or payment until (i) the legislature has finally acted  
26 upon the appropriations for the aforementioned agencies contained in the  
27 aforementioned aid to localities budget bill, and (ii) the director of  
28 the budget has determined that those aid to localities appropriations as  
29 finally acted on by the legislature are sufficient for the ensuing  
30 fiscal year.

31 f) The appropriations contained in this chapter shall be available for  
32 the fiscal year beginning on April 1, 2019.

## ADIRONDACK PARK AGENCY

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 4,684,000      | 0                |
| 4 | Special Revenue Funds - Federal .... | 0              | 1,903,000        |
| 5 |                                      | -----          | -----            |
| 6 | All Funds .....                      | 4,684,000      | 1,903,000        |
| 7 |                                      | =====          | =====            |

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 4,684,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to the  
 14 administration program.

15 Notwithstanding any other provision of law  
 16 to the contrary, any of the amounts appro-  
 17 priated herein may be increased or  
 18 decreased by interchange or transfer,  
 19 without limit, with any appropriation of  
 20 any other department, agency or public  
 21 authority or by transfer or suballocation  
 22 to any department, agency or public  
 23 authority with the approval of the direc-  
 24 tor of the budget.

25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2019-20 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated (81001).

|    |                                         |           |
|----|-----------------------------------------|-----------|
| 35 | Personal service--regular (50100) ..... | 4,243,000 |
| 36 | Temporary service (50200) .....         | 100,000   |
| 37 | Supplies and materials (57000) .....    | 88,000    |
| 38 | Travel (54000) .....                    | 37,000    |
| 39 | Contractual services (51000) .....      | 178,000   |
| 40 | Equipment (56000) .....                 | 38,000    |
| 41 |                                         | -----     |
| 42 | Program account subtotal .....          | 4,684,000 |
| 43 |                                         | -----     |

## ADIRONDACK PARK AGENCY

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 APA-Wetlands Mapping Account - 25327

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses including wetlands mapping within the  
7 Adirondack Park (10002).

8 Nonpersonal service (57050) ... 200,000 ..... (re. \$200,000)

9 By chapter 50, section 1, of the laws of 2016:

10 For services and expenses including wetlands mapping within the  
11 Adirondack Park (10002).

12 Nonpersonal service (57050) ... 500,000 ..... (re. \$500,000)

13 By chapter 50, section 1, of the laws of 2013:

14 For services and expenses including wetlands mapping within the  
15 Adirondack Park (10002).

16 Nonpersonal service (57050) ... 700,000 ..... (re. \$700,000)

17 By chapter 50, section 1, of the laws of 2012:

18 For services and expenses including wetlands mapping within the  
19 Adirondack Park.

20 Notwithstanding any other provision of law to the contrary, the OGS  
21 Interchange and Transfer Authority, the IT Interchange and Transfer  
22 Authority, and the Call Center Interchange and Transfer Authority as  
23 defined in the 2012-13 state fiscal year state operations appropri-  
24 ation for the budget division program of the division of the budget,  
25 are deemed fully incorporated herein and a part of this appropri-  
26 ation as if fully stated (10002).

27 Nonpersonal service (57050) ... 700,000 ..... (re. \$503,000)

## OFFICE FOR THE AGING

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 2,217,000      | 0                |
| 4 | Special Revenue Funds - Federal .... | 9,754,000      | 12,231,000       |
| 5 | Special Revenue Funds - Other .....  | 250,000        | 0                |
| 6 | Enterprise Funds .....               | 100,000        | 0                |
| 7 |                                      | -----          | -----            |
| 8 | All Funds .....                      | 12,321,000     | 12,231,000       |
| 9 |                                      | =====          | =====            |

10 SCHEDULE

11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM ..... 12,321,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses related to the  
 16 administration and grants management  
 17 program (10310).

18 Personal service--regular (50100) ..... 1,861,000  
 19 Supplies and materials (57000) ..... 15,600  
 20 Travel (54000) ..... 29,400  
 21 Contractual services (51000) ..... 303,000  
 22 Equipment (56000) ..... 8,000

23 -----  
 24 Program account subtotal ..... 2,217,000  
 25 -----

26 Special Revenue Funds - Federal  
 27 Federal Health and Human Services Fund  
 28 FHHS State Operations Account - 25177

29 For programs provided under the titles of  
 30 the federal older Americans act and other  
 31 health and human services programs  
 32 (10311).

33 Personal service (50000) ..... 6,422,000  
 34 Nonpersonal service (57050) ..... 1,739,000

35 -----  
 36 Program account subtotal ..... 8,161,000  
 37 -----

38 Special Revenue Funds - Federal  
 39 Federal Miscellaneous Operating Grants Fund  
 40 Office for the Aging Federal Grants Account - 25300

## OFFICE FOR THE AGING

## STATE OPERATIONS 2019-20

1 For services and expenses related to the  
 2 provision of aging services programs  
 3 (10877).  
  
 4 Personal service (50000) ..... 960,000  
 5 Nonpersonal service (57050) ..... 240,000  
 6 .....  
 7 Program account subtotal ..... 1,200,000  
 8 .....  
  
 9 Special Revenue Funds - Federal  
 10 Federal Miscellaneous Operating Grants Fund  
 11 Senior Community Service Employment Account - 25444  
  
 12 For the senior community service employment  
 13 program provided under title V of the  
 14 federal older Americans act (10314).  
  
 15 Personal service (50000) ..... 343,000  
 16 Nonpersonal service (57050) ..... 50,000  
 17 .....  
 18 Program account subtotal ..... 393,000  
 19 .....  
  
 20 Special Revenue Funds - Other  
 21 Combined Expendable Trust Fund  
 22 Aging Grants and Bequest Account - 20196  
  
 23 For services and expenses of the state  
 24 office for the aging (10310).  
  
 25 Supplies and materials (57000) ..... 50,000  
 26 Travel (54000) ..... 50,000  
 27 Contractual services (51000) ..... 150,000  
 28 .....  
 29 Program account subtotal ..... 250,000  
 30 .....  
  
 31 Enterprise Funds  
 32 Agencies Enterprise Fund  
 33 Aging Enterprises Account - 50303  
  
 34 For services and expenses related to video  
 35 and other media (10310).  
  
 36 Contractual services (51000) ..... 100,000  
 37 .....  
 38 Program account subtotal ..... 100,000  
 39 .....

## OFFICE FOR THE AGING

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2018:

6 For programs provided under the titles of the federal older Americans

7 act and other health and human services programs (10311).

8 Personal service (50000) ... 6,422,000 ..... (re. \$6,169,000)

9 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$1,660,000)

10 By chapter 50, section 1, of the laws of 2017:

11 For programs provided under the titles of the federal older Americans

12 act and other health and human services programs (10311).

13 Personal service (50000) ... 6,422,000 ..... (re. \$695,000)

14 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$995,000)

15 By chapter 50, section 1, of the laws of 2016:

16 For programs provided under the titles of the federal older Americans

17 act and other health and human services programs (10311).

18 Personal service (50000) ... 6,422,000 ..... (re. \$1,480,000)

19 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$793,000)

20 Special Revenue Funds - Federal

21 Federal Miscellaneous Operating Grants Fund

22 Senior Community Service Employment Account - 25444

23 By chapter 50, section 1, of the laws of 2018:

24 For the senior community service employment program provided under

25 title V of the federal older Americans act (10314).

26 Personal service (50000) ... 343,000 ..... (re. \$258,000)

27 Nonpersonal service (57050) ... 50,000 ..... (re. \$50,000)

28 By chapter 50, section 1, of the laws of 2017:

29 For the senior community service employment program provided under

30 title V of the federal older Americans act (10314).

31 Personal service (50000) ... 343,000 ..... (re. \$84,000)

32 Nonpersonal service (57050) ... 50,000 ..... (re. \$47,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2  |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--------------------------------------|----------------|------------------|
| 3  | General Fund .....                   | 41,388,000     | 30,061,000       |
| 4  | Special Revenue Funds - Federal .... | 30,922,000     | 69,783,000       |
| 5  | Special Revenue Funds - Other .....  | 20,731,000     | 37,194,000       |
| 6  | Enterprise Funds .....               | 21,261,000     | 23,925,000       |
| 7  | Fiduciary Funds .....                | 1,836,000      | 0                |
| 8  |                                      | -----          | -----            |
| 9  | All Funds .....                      | 116,138,000    | 160,963,000      |
| 10 |                                      | =====          | =====            |

11 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 7,595,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 For services and expenses related to the  
 17 administration program.

18 Notwithstanding any other provision of law  
 19 to the contrary, any of the amounts appro-  
 20 priated herein may be increased or  
 21 decreased by interchange or transfer with-  
 22 out limit, with any appropriation of any  
 23 other department, agency or public author-  
 24 ity or by transfer or suballocation to any  
 25 department, agency or public authority  
 26 with the approval of the director of the  
 27 budget.

28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority, and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2019-20 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated (81001).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 38 | Personal service--regular (50100) .....     | 5,135,000 |
| 39 | Temporary service (50200) .....             | 60,000    |
| 40 | Holiday/overtime compensation (50300) ..... | 45,000    |
| 41 | Supplies and materials (57000) .....        | 136,000   |
| 42 | Travel (54000) .....                        | 207,000   |
| 43 | Contractual services (51000) .....          | 1,974,000 |
| 44 | Equipment (56000) .....                     | 38,000    |
| 45 |                                             | -----     |



## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2019-20

1 AGRICULTURAL BUSINESS SERVICES PROGRAM ..... 51,174,000  
 2 -----

3 General Fund  
 4 State Purposes Account - 10050

5 For services and expenses related to the  
 6 agricultural business services program.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, any of the amounts appro-  
 9 priated herein may be increased or  
 10 decreased by interchange or transfer with-  
 11 out limit, with any appropriation of any  
 12 other department, agency or public author-  
 13 ity or by transfer or suballocation to any  
 14 department, agency or public authority  
 15 with the approval of the director of the  
 16 budget.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority, and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2019-20 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (10901).

27 Personal service--regular (50100) ..... 12,000,000  
 28 Temporary service (50200) ..... 598,000  
 29 Holiday/overtime compensation (50300) ..... 60,000  
 30 Supplies and materials (57000) ..... 637,000  
 31 Travel (54000) ..... 175,000  
 32 Contractual services (51000) ..... 1,622,000  
 33 Equipment (56000) ..... 19,000

34 -----  
 35 Total amount available ..... 15,111,000  
 36 -----

37 For services, expenses and grants, including  
 38 but not limited to marketing, advertising,  
 39 and retail operations to promote local  
 40 agritourism and New York produced food and  
 41 beverage goods and products, including but  
 42 not limited to up to \$125,000 for the city  
 43 of Geneva, and up to \$200,000 for the  
 44 Thousand Islands bridge authority,  
 45 provided that moneys hereby appropriated  
 46 shall be available to the program net of  
 47 refunds, rebates, credits, and deductions  
 48 taken by contractors for fees associated

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2019-20

1 with marketing advertising, and retail  
 2 operations to promote local agritourism  
 3 and New York produced food and beverage  
 4 goods and products. All or a portion of  
 5 this appropriation may be suballocated to  
 6 any department, agency, or public authori-  
 7 ty (11419).

8 Contractual services (51000) ..... 1,125,000  
 9 -----  
 10 Program account subtotal ..... 16,236,000  
 11 -----

12 Special Revenue Funds - Federal  
 13 Federal USDA-Food and Nutrition Services Fund  
 14 Federal Food and Nutrition Services Account - 25021

15 For services and expenses related to federal  
 16 food and nutrition services including  
 17 suballocation to other state departments  
 18 and agencies. Notwithstanding section 51  
 19 of the state finance law and any other  
 20 provision of law to the contrary, the  
 21 funds appropriated herein may be increased  
 22 or decreased by transfer between state  
 23 operations and aid to localities and  
 24 from/to appropriations for any prior or  
 25 subsequent grant period within the same  
 26 federal fund/program to accomplish the  
 27 intent of this appropriation, as long as  
 28 such corresponding prior/subsequent grant  
 29 periods within such appropriations have  
 30 been reappropriated as necessary (10911).

31 Personal service (50000) ..... 762,000  
 32 Nonpersonal service (57050) ..... 6,275,000  
 33 Fringe benefits (60090) ..... 476,000  
 34 Indirect costs (58850) ..... 1,290,000  
 35 -----  
 36 Program account subtotal ..... 8,803,000  
 37 -----

38 Special Revenue Funds - Federal  
 39 Federal USDA-Food and Nutrition Services Fund  
 40 Miscellaneous Federal Operating Grants Account - 25006

41 For services and expenses related to federal  
 42 operating grants including suballocation  
 43 to other state departments and agencies.  
 44 Notwithstanding section 51 of the state  
 45 finance law and any other provision of law  
 46 to the contrary, the funds appropriated

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2019-20

1 herein may be increased or decreased by  
 2 transfer from/to appropriations for any  
 3 prior or subsequent grant period within  
 4 the same federal fund/program and between  
 5 state operations and aid to localities to  
 6 accomplish the intent of this appropri-  
 7 ation, as long as such corresponding  
 8 prior/subsequent grant periods within such  
 9 appropriations have been reappropriated as  
 10 necessary (10912).

|    |                                   |            |
|----|-----------------------------------|------------|
| 11 | Personal service (50000) .....    | 1,135,000  |
| 12 | Nonpersonal service (57050) ..... | 9,550,000  |
| 13 | Fringe benefits (60090) .....     | 709,000    |
| 14 | Indirect costs (58850) .....      | 1,722,000  |
| 15 |                                   | -----      |
| 16 | Program account subtotal .....    | 13,116,000 |
| 17 |                                   | -----      |

18 Special Revenue Funds - Other  
 19 Combined Expendable Trust Fund  
 20 Miscellaneous Gifts Account - 20105

21 For services and expenses related to the  
 22 agricultural business services program  
 23 (10901).

|    |                                    |         |
|----|------------------------------------|---------|
| 24 | Contractual services (51000) ..... | 500,000 |
| 25 |                                    | -----   |
| 26 | Program account subtotal .....     | 500,000 |
| 27 |                                    | -----   |

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Animal Population Control Account - 22118

31 Notwithstanding any other provision of law  
 32 to the contrary, the director of the budg-  
 33 et is hereby authorized to transfer up to  
 34 \$1,000,000 to local assistance for the  
 35 purpose of providing funding to a not for  
 36 profit entity chosen to administer a state  
 37 animal population control program pursuant  
 38 to section 117-a of the agriculture and  
 39 markets law, and for the purpose of  
 40 providing funding to the city of New York  
 41 equal to the amount of spay/neuter reven-  
 42 ues remitted to this account from such  
 43 city, as determined by the commissioner of  
 44 agriculture and markets (10901).

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2019-20

|    |                                            |           |
|----|--------------------------------------------|-----------|
| 1  | Contractual services (51000) .....         | 1,000,000 |
| 2  |                                            | -----     |
| 3  | Program account subtotal .....             | 1,000,000 |
| 4  |                                            | -----     |
| 5  | Special Revenue Funds - Other              |           |
| 6  | Miscellaneous Special Revenue Fund         |           |
| 7  | Pet Dealer License Account - 22137         |           |
| 8  | For services and expenses related to the   |           |
| 9  | agricultural business services program     |           |
| 10 | (10901).                                   |           |
| 11 | Personal service--regular (50100) .....    | 50,000    |
| 12 | Supplies and materials (57000) .....       | 10,000    |
| 13 | Travel (54000) .....                       | 12,000    |
| 14 | Contractual services (51000) .....         | 12,000    |
| 15 | Fringe benefits (60000) .....              | 31,000    |
| 16 | Indirect costs (58800) .....               | 2,000     |
| 17 |                                            | -----     |
| 18 | Program account subtotal .....             | 117,000   |
| 19 |                                            | -----     |
| 20 | Special Revenue Funds - Other              |           |
| 21 | Miscellaneous Special Revenue Fund         |           |
| 22 | Public Service Account - 22011             |           |
| 23 | Notwithstanding any other provision of law |           |
| 24 | to the contrary, direct and indirect       |           |
| 25 | expenses relating to the department of     |           |
| 26 | agriculture and markets' participation in  |           |
| 27 | general ratemaking proceedings pursuant to |           |
| 28 | section 65 of the public service law or    |           |
| 29 | certification proceedings pursuant to      |           |
| 30 | articles 7 or 10 of the public service     |           |
| 31 | law, shall be deemed expenses of the       |           |
| 32 | department of public service within the    |           |
| 33 | meaning of section 18-a of the public      |           |
| 34 | service law (10901).                       |           |
| 35 | Personal service--regular (50100) .....    | 255,000   |
| 36 | Supplies and materials (57000) .....       | 5,000     |
| 37 | Travel (54000) .....                       | 10,000    |
| 38 | Contractual services (51000) .....         | 5,000     |
| 39 | Fringe benefits (60000) .....              | 157,000   |
| 40 | Indirect costs (58800) .....               | 3,000     |
| 41 |                                            | -----     |
| 42 | Program account subtotal .....             | 435,000   |
| 43 |                                            | -----     |
| 44 | Special Revenue Funds - Other              |           |
| 45 | Miscellaneous Special Revenue Fund         |           |

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2019-20

1 Special Agricultural Inspecting and Marketing Account -  
 2 21955

3 For services and expenses related to the  
 4 agricultural business services program  
 5 (10901).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 6  | Personal service--regular (50100) .....     | 1,145,000 |
| 7  | Temporary service (50200) .....             | 72,000    |
| 8  | Holiday/overtime compensation (50300) ..... | 15,000    |
| 9  | Supplies and materials (57000) .....        | 1,404,000 |
| 10 | Travel (54000) .....                        | 339,000   |
| 11 | Contractual services (51000) .....          | 4,449,000 |
| 12 | Equipment (56000) .....                     | 878,000   |
| 13 | Fringe benefits (60000) .....               | 788,000   |
| 14 | Indirect costs (58800) .....                | 41,000    |
| 15 |                                             | -----     |
| 16 | Program account subtotal .....              | 9,131,000 |
| 17 |                                             | -----     |

18 Fiduciary Funds  
 19 Agriculture Producers' Security Fund  
 20 Agriculture Producers' Security Fund Account - 66001

21 For services and expenses of the agriculture  
 22 producers' security fund account pursuant  
 23 to article 20 of the agriculture and  
 24 markets law. Notwithstanding any other  
 25 provision of law to the contrary, this  
 26 appropriation may be used to support the  
 27 expenses of administering this fund up to  
 28 the amount of the actual costs incurred  
 29 for such purpose (10901).

|    |                                             |         |
|----|---------------------------------------------|---------|
| 30 | Personal service--regular (50100) .....     | 103,000 |
| 31 | Temporary service (50200) .....             | 10,000  |
| 32 | Holiday/overtime compensation (50300) ..... | 1,000   |
| 33 | Supplies and materials (57000) .....        | 133,000 |
| 34 | Travel (54000) .....                        | 26,000  |
| 35 | Contractual services (51000) .....          | 77,000  |
| 36 | Equipment (56000) .....                     | 80,000  |
| 37 | Fringe benefits (60000) .....               | 54,000  |
| 38 | Indirect costs (58800) .....                | 4,000   |
| 39 |                                             | -----   |
| 40 | Program account subtotal .....              | 488,000 |
| 41 |                                             | -----   |

42 Fiduciary Funds  
 43 Milk Producers' Security Fund  
 44 Milk Producers' Security Fund Account - 66051

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2019-20

1 For services and expenses of the milk  
 2 producers' security fund account pursuant  
 3 to section 258-b of the agriculture and  
 4 markets law. Notwithstanding any other  
 5 provision of law to the contrary, this  
 6 appropriation may be used to support the  
 7 expenses of administering this fund up to  
 8 the amount of the actual costs incurred  
 9 for such purpose (10901).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 10 | Personal service--regular (50100) .....     | 254,000   |
| 11 | Temporary service (50200) .....             | 55,000    |
| 12 | Holiday/overtime compensation (50300) ..... | 4,000     |
| 13 | Contractual services (51000) .....          | 877,000   |
| 14 | Fringe benefits (60000) .....               | 146,000   |
| 15 | Indirect costs (58800) .....                | 12,000    |
| 16 |                                             | -----     |
| 17 | Program account subtotal .....              | 1,348,000 |
| 18 |                                             | -----     |

|    |                                      |            |
|----|--------------------------------------|------------|
| 19 | CONSUMER FOOD SERVICES PROGRAM ..... | 36,108,000 |
| 20 |                                      | -----      |

21 General Fund  
 22 State Purposes Account - 10050

23 For services and expenses related to the  
 24 consumer food services program.  
 25 Notwithstanding any other provision of law  
 26 to the contrary, any of the amounts appro-  
 27 priated herein may be increased or  
 28 decreased by interchange or transfer with-  
 29 out limit, with any appropriation of any  
 30 other department, agency or public author-  
 31 ity or by transfer or suballocation to any  
 32 department, agency or public authority  
 33 with the approval of the director of the  
 34 budget.  
 35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority, and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2019-20 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated (10910).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 45 | Personal service--regular (50100) .....     | 13,079,000 |
| 46 | Temporary service (50200) .....             | 296,000    |
| 47 | Holiday/overtime compensation (50300) ..... | 552,000    |

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2019-20

|   |                                      |            |
|---|--------------------------------------|------------|
| 1 | Supplies and materials (57000) ..... | 499,000    |
| 2 | Travel (54000) .....                 | 240,000    |
| 3 | Contractual services (51000) .....   | 2,885,000  |
| 4 | Equipment (56000) .....              | 6,000      |
| 5 |                                      | -----      |
| 6 | Program account subtotal .....       | 17,557,000 |
| 7 |                                      | -----      |

8 Special Revenue Funds - Federal  
 9 Federal Health and Human Services Fund  
 10 Federal Health and Human Services Account - 25125

11 For services and expenses related to federal  
 12 health and human services including subal-  
 13 location to other state departments and  
 14 agencies. Notwithstanding section 51 of  
 15 the state finance law and any other  
 16 provision of law to the contrary, the  
 17 funds appropriated herein may be increased  
 18 or decreased by transfer from/to appropri-  
 19 ations for any prior or subsequent grant  
 20 period within the same federal fund/  
 21 program and between state operations and  
 22 aid to localities to accomplish the intent  
 23 of this appropriation, as long as such  
 24 corresponding prior/subsequent grant peri-  
 25 ods within such appropriations have been  
 26 reappropriated as necessary (10910).

|    |                                   |           |
|----|-----------------------------------|-----------|
| 27 | Personal service (50000) .....    | 1,122,000 |
| 28 | Nonpersonal service (57050) ..... | 750,000   |
| 29 | Fringe benefits (60090) .....     | 700,000   |
| 30 | Indirect costs (58850) .....      | 428,000   |
| 31 |                                   | -----     |
| 32 | Program account subtotal .....    | 3,000,000 |
| 33 |                                   | -----     |

34 Special Revenue Funds - Federal  
 35 Federal USDA-Food and Nutrition Services Fund  
 36 Consumer Food Service Account - 25006

37 For services and expenses related to consum-  
 38 er food services including suballocation  
 39 to other state departments and agencies.  
 40 Notwithstanding section 51 of the state  
 41 finance law and any other provision of law  
 42 to the contrary, the funds appropriated  
 43 herein may be increased or decreased by  
 44 transfer from/to appropriations for any  
 45 prior or subsequent grant period within  
 46 the same federal fund/program and between  
 47 state operations and aid to localities to

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2019-20

1 accomplish the intent of this appropri-  
 2 ation, as long as such corresponding  
 3 prior/subsequent grant periods within such  
 4 appropriations have been reappropriated as  
 5 necessary (10910).

|    |                                   |         |
|----|-----------------------------------|---------|
| 6  | Personal service (50000) .....    | 446,000 |
| 7  | Nonpersonal service (57050) ..... | 100,000 |
| 8  | Fringe benefits (60090) .....     | 279,000 |
| 9  | Indirect costs (58850) .....      | 125,000 |
| 10 |                                   | -----   |
| 11 | Program account subtotal .....    | 950,000 |
| 12 |                                   | -----   |

13 Special Revenue Funds - Federal  
 14 Federal USDA-Food and Nutrition Services Fund  
 15 Food Monitoring Program Account - 25006

16 For services and expenses related to food  
 17 testing including suballocation to other  
 18 state departments and agencies, including  
 19 but not limited to pesticide residue moni-  
 20 toring and microbiological data  
 21 collection. Notwithstanding section 51 of  
 22 the state finance law and any other  
 23 provision of law to the contrary, the  
 24 funds appropriated herein may be increased  
 25 or decreased by transfer from/to appropri-  
 26 ations for any prior or subsequent grant  
 27 period within the same federal  
 28 fund/program and between state operations  
 29 and aid to localities to accomplish the  
 30 intent of this appropriation, as long as  
 31 such corresponding prior/subsequent grant  
 32 periods within such appropriations have  
 33 been reappropriated as necessary (11488).

|    |                                   |           |
|----|-----------------------------------|-----------|
| 34 | Personal service (50000) .....    | 2,375,000 |
| 35 | Nonpersonal service (57050) ..... | 2,021,000 |
| 36 | Fringe benefits (60090) .....     | 606,000   |
| 37 | Indirect costs (58850) .....      | 51,000    |
| 38 |                                   | -----     |
| 39 | Program account subtotal .....    | 5,053,000 |
| 40 |                                   | -----     |

41 Special Revenue Funds - Other  
 42 Clean Air Fund  
 43 Consumer Food - Mobile Source Account - 21452

44 For services and expenses related to the  
 45 consumer food services program (10910).



## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2019-20

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 1  | Contractual services (51000) .....          | 1,224,000 |
| 2  |                                             | -----     |
| 3  | Program account subtotal .....              | 1,224,000 |
| 4  |                                             | -----     |
| 5  | Special Revenue Funds - Other               |           |
| 6  | Miscellaneous Special Revenue Fund          |           |
| 7  | Farm Products Inspection Account - 21948    |           |
| 8  | For services and expenses related to the    |           |
| 9  | consumer food services program (10910).     |           |
| 10 | Personal service--regular (50100) .....     | 877,000   |
| 11 | Temporary service (50200) .....             | 1,105,000 |
| 12 | Holiday/overtime compensation (50300) ..... | 128,000   |
| 13 | Supplies and materials (57000) .....        | 72,000    |
| 14 | Travel (54000) .....                        | 221,000   |
| 15 | Contractual services (51000) .....          | 345,000   |
| 16 | Fringe benefits (60000) .....               | 1,348,000 |
| 17 | Indirect costs (58800) .....                | 70,000    |
| 18 |                                             | -----     |
| 19 | Program account subtotal .....              | 4,166,000 |
| 20 |                                             | -----     |
| 21 | Special Revenue Funds - Other               |           |
| 22 | Miscellaneous Special Revenue Fund          |           |
| 23 | Motor Fuel Quality Account - 22149          |           |
| 24 | For services and expenses related to the    |           |
| 25 | consumer food services program.             |           |
| 26 | Notwithstanding any other provision of law, |           |
| 27 | the director of the budget is hereby        |           |
| 28 | authorized to transfer up to \$150,000 of   |           |
| 29 | this appropriation to capital projects for  |           |
| 30 | motor fuel quality equipment (10910).       |           |
| 31 | Personal service--regular (50100) .....     | 1,173,000 |
| 32 | Temporary service (50200) .....             | 6,000     |
| 33 | Holiday/overtime compensation (50300) ..... | 5,000     |
| 34 | Supplies and materials (57000) .....        | 148,000   |
| 35 | Travel (54000) .....                        | 82,000    |
| 36 | Contractual services (51000) .....          | 1,222,000 |
| 37 | Equipment (56000) .....                     | 97,000    |
| 38 | Fringe benefits (60000) .....               | 755,000   |
| 39 | Indirect costs (58800) .....                | 39,000    |
| 40 |                                             | -----     |
| 41 | Program account subtotal .....              | 3,527,000 |
| 42 |                                             | -----     |
| 43 | Special Revenue Funds - Other               |           |
| 44 | Miscellaneous Special Revenue Fund          |           |
| 45 | Weights and Measures Account - 22150        |           |

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2019-20

1 For services and expenses related to the  
 2 consumer food services program (10910).

|    |                                             |         |
|----|---------------------------------------------|---------|
| 3  | Personal service--regular (50100) .....     | 215,000 |
| 4  | Temporary service (50200) .....             | 12,000  |
| 5  | Holiday/overtime compensation (50300) ..... | 10,000  |
| 6  | Supplies and materials (57000) .....        | 27,000  |
| 7  | Travel (54000) .....                        | 35,000  |
| 8  | Contractual services (51000) .....          | 98,000  |
| 9  | Equipment (56000) .....                     | 74,000  |
| 10 | Fringe benefits (60000) .....               | 152,000 |
| 11 | Indirect costs (58800) .....                | 8,000   |
| 12 |                                             | -----   |
| 13 | Program account subtotal .....              | 631,000 |
| 14 |                                             | -----   |

15 STATE FAIR PROGRAM ..... 21,261,000  
 16 -----

17 Enterprise Funds  
 18 State Exposition Special Account  
 19 State Fair Account - 50051

20 For services and expenses related to the  
 21 state fair program.  
 22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority, and the IT Interchange  
 25 and Transfer Authority as defined in the  
 26 2019-20 state fiscal year state operations  
 27 appropriation for the budget division  
 28 program of the division of the budget, are  
 29 deemed fully incorporated herein and a  
 30 part of this appropriation as if fully  
 31 stated.  
 32 Notwithstanding any other provision of law  
 33 to the contrary, any of the amounts appro-  
 34 priated herein may be increased or  
 35 decreased by interchange or transfer with-  
 36 out limit, with any appropriation of any  
 37 other department, agency or public author-  
 38 ity or by transfer or suballocation to any  
 39 department, agency or public authority  
 40 with the approval of the director of the  
 41 budget.  
 42 Notwithstanding any other provision of law  
 43 to the contrary, moneys hereby appropri-  
 44 ated shall be available to the program net  
 45 of refunds, rebates, reimbursements and  
 46 credits (10904).

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2019-20

|    |                                             |            |
|----|---------------------------------------------|------------|
| 1  | Personal service--regular (50100) .....     | 3,287,000  |
| 2  | Temporary service (50200) .....             | 3,100,000  |
| 3  | Holiday/overtime compensation (50300) ..... | 381,000    |
| 4  | Supplies and materials (57000) .....        | 1,620,000  |
| 5  | Travel (54000) .....                        | 320,000    |
| 6  | Contractual services (51000) .....          | 10,200,000 |
| 7  | Equipment (56000) .....                     | 50,000     |
| 8  | Fringe benefits (60000) .....               | 2,165,000  |
| 9  | Indirect costs (58800) .....                | 138,000    |
| 10 |                                             | -----      |

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
 5 hereby amended and reappropriated to read:

6 For services and expenses related to the administration program.

7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority, and the IT Interchange and  
 9 Transfer Authority as defined in the 2018-19 state fiscal year state  
 10 operations appropriation for the budget division program of the  
 11 division of the budget, are deemed fully incorporated herein and a  
 12 part of this appropriation as if fully stated (81001).

13 Personal service--regular (50100) ... 5,135,000 ..... (re. \$2,472,000)  
 14 Temporary service (50200) ... 60,000 ..... (re.\$ 20,000)  
 15 Holiday/overtime compensation (50300) ... 45,000 ..... (re. \$45,000)  
 16 Supplies and materials (57000) ... 136,000 ..... (re. \$98,000)  
 17 Travel (54000) ... 207,000 ..... (re. \$101,000)  
 18 Contractual services (51000) ... 1,974,000 ..... (re. \$1,470,000)  
 19 Equipment (56000) ... 38,000 ..... (re. \$38,000)

## 20 AGRICULTURAL BUSINESS SERVICES PROGRAM

21 General Fund

22 State Purposes Account - 10050

23 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
 24 hereby amended and reappropriated to read:

25 For services and expenses related to the agricultural business  
 26 services program.

27 Notwithstanding any other provision of law to the contrary, the OGS  
 28 Interchange and Transfer Authority, and the IT Interchange and  
 29 Transfer Authority as defined in the 2018-19 state fiscal year state  
 30 operations appropriation for the budget division program of the  
 31 division of the budget, are deemed fully incorporated herein and a  
 32 part of this appropriation as if fully stated (10901).

33 Personal service--regular (50100) ... 12,000,000 .... (re. \$5,305,000)  
 34 Temporary service (50200) ... 598,000 ..... (re. \$261,000)  
 35 Holiday/overtime compensation (50300) ... 60,000 ..... (re. \$25,000)  
 36 Supplies and materials (57000) ... 637,000 ..... (re. \$516,000)  
 37 Travel (54000) ... 175,000 ..... (re. \$78,000)  
 38 Contractual services (51000) ... 1,622,000 ..... (re. \$1,497,000)  
 39 Equipment (56000) ... 19,000 ..... (re. \$9,000)

40 For services, expenses and grants, including but not limited to  
 41 marketing, advertising, and retail operations to promote local agri-  
 42 tourism and New York produced food and beverage goods and products,  
 43 including but not limited to up to \$125,000 for the city of Geneva,  
 44 and up to \$150,000 for the Thousand Islands bridge authority,  
 45 provided that moneys hereby appropriated shall be available to the  
 46 program net of refunds, rebates, reimbursements and credits. All or

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 a portion of this appropriation may be suballocated to any depart-  
 2 ment, agency, or public authority (11419).

3 Contractual services (51000) ... 1,125,000 ..... (re. \$1,125,000)

4 By chapter 50, section 1, of the laws of 2017:

5 For services, expenses and grants, including but not limited to  
 6 marketing, advertising, and retail operations to promote local agri-  
 7 tourism and New York produced food and beverage goods and products,  
 8 provided that moneys hereby appropriated shall be available to the  
 9 program net of refunds, rebates, reimbursements and credits. All or  
 10 a portion of this appropriation may be suballocated to any depart-  
 11 ment, agency, or public authority (11419).

12 Contractual services (51000) ... 850,000 ..... (re.\$450,000)

13 By chapter 50, section 1, of the laws of 1991:

14 Amount available for payment to the milk producers security fund  
 15 consistent with and for the purposes set forth in paragraph (b) of  
 16 subdivision 11 of section 258-b of the agriculture and markets law  
 17 (10901) ... 6,500,000 ..... (re. \$6,250,000)

18 Special Revenue Funds - Federal

19 Federal USDA-Food and Nutrition Services Fund

20 Federal Food and Nutrition Services Account - 25021

21 By chapter 50, section 1, of the laws of 2018:

22 For services and expenses related to federal food and nutrition  
 23 services including suballocation to other state departments and  
 24 agencies. Notwithstanding section 51 of the state finance law and  
 25 any other provision of law to the contrary, the funds appropriated  
 26 herein may be increased or decreased by transfer between state oper-  
 27 ations and aid to localities and from/to appropriations for any  
 28 prior or subsequent grant period within the same federal  
 29 fund/program to accomplish the intent of this appropriation, as long  
 30 as such corresponding prior/subsequent grant periods within such  
 31 appropriations have been reappropriated as necessary (10911).

32 Personal service (50000) ... 762,000 ..... (re. \$762,000)

33 Nonpersonal service (57050) ... 7,748,000 ..... (re. \$7,748,000)

34 Fringe benefits (60090) ... 260,000 ..... (re. \$260,000)

35 Indirect costs (58850) ... 33,000 ..... (re. \$33,000)

36 By chapter 50, section 1, of the laws of 2017:

37 For services and expenses related to federal food and nutrition  
 38 services including suballocation to other state departments and  
 39 agencies. Notwithstanding section 51 of the state finance law and  
 40 any other provision of law to the contrary, the funds appropriated  
 41 herein may be increased or decreased by transfer between state oper-  
 42 ations and aid to localities and from/to appropriations for any  
 43 prior or subsequent grant period within the same federal  
 44 fund/program to accomplish the intent of this appropriation, as long  
 45 as such corresponding prior/subsequent grant periods within such  
 46 appropriations have been reappropriated as necessary (10911).

47 Personal service (50000) ... 762,000 ..... (re. \$762,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 7,748,000 ..... (re. \$3,693,000)  
 2 Fringe benefits (60090) ... 260,000 ..... (re. \$260,000)  
 3 Indirect costs (58850) ... 33,000 ..... (re. \$33,000)

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses related to federal food and nutrition  
 6 services including suballocation to other state departments and  
 7 agencies. Notwithstanding section 51 of the state finance law and  
 8 any other provision of law to the contrary, the funds appropriated  
 9 herein may be increased or decreased by transfer between state oper-  
 10 ations and aid to localities and from/to appropriations for any  
 11 prior or subsequent grant period within the same federal  
 12 fund/program to accomplish the intent of this appropriation, as long  
 13 as such corresponding prior/subsequent grant periods within such  
 14 appropriations have been reappropriated as necessary (10911).

15 Personal service (50000) ... 762,000 ..... (re. \$540,000)  
 16 Nonpersonal service (57050) ... 7,748,000 ..... (re. \$2,600,000)  
 17 Fringe benefits (60090) ... 260,000 ..... (re. \$127,000)  
 18 Indirect costs (58850) ... 33,000 ..... (re. \$15,000)

19 By chapter 50, section 1, of the laws of 2015:

20 For services and expenses related to federal food and nutrition  
 21 services including suballocation to other state departments and  
 22 agencies. Notwithstanding section 51 of the state finance law and  
 23 any other provision of law to the contrary, the funds appropriated  
 24 herein may be increased or decreased by transfer between state oper-  
 25 ations and aid to localities and from/to appropriations for any  
 26 prior or subsequent grant period within the same federal  
 27 fund/program to accomplish the intent of this appropriation, as long  
 28 as such corresponding prior/subsequent grant periods within such  
 29 appropriations have been reappropriated as necessary (10911).

30 Personal service (50000) ... 762,000 ..... (re. \$568,000)  
 31 Nonpersonal service (57050) ... 7,748,000 ..... (re. \$2,700,000)  
 32 Fringe benefits (60090) ... 260,000 ..... (re. \$141,000)  
 33 Indirect costs (58850) ... 33,000 ..... (re. \$25,000)

34 Special Revenue Funds - Federal

35 Federal USDA-Food and Nutrition Services Fund

36 Miscellaneous Federal Operating Grants Account - 25006

37 By chapter 50, section 1, of the laws of 2018:

38 For services and expenses related to federal operating grants includ-  
 39 ing suballocation to other state departments and agencies.

40 Notwithstanding section 51 of the state finance law and any other  
 41 provision of law to the contrary, the funds appropriated herein may  
 42 be increased or decreased by transfer from/to appropriations for any  
 43 prior or subsequent grant period within the same federal  
 44 fund/program and between state operations and aid to localities to  
 45 accomplish the intent of this appropriation, as long as such corre-  
 46 sponding prior/subsequent grant periods within such appropriations  
 47 have been reappropriated as necessary (10912).

48 Personal service (50000) ... 1,135,000 ..... (re. \$1,025,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 11,544,000 ..... (re. \$11,336,000)  
 2 Fringe benefits (60090) ... 387,000 ..... (re. \$345,000)  
 3 Indirect costs (58850) ... 50,000 ..... (re. \$43,000)

4 By chapter 50, section 1, of the laws of 2017:

5 For services and expenses related to federal operating grants includ-  
 6 ing suballocation to other state departments and agencies.

7 Notwithstanding section 51 of the state finance law and any other  
 8 provision of law to the contrary, the funds appropriated herein may  
 9 be increased or decreased by transfer from/to appropriations for any  
 10 prior or subsequent grant period within the same federal  
 11 fund/program and between state operations and aid to localities to  
 12 accomplish the intent of this appropriation, as long as such corre-  
 13 sponding prior/subsequent grant periods within such appropriations  
 14 have been reappropriated as necessary (10912).

15 Personal service (50000) ... 1,135,000 ..... (re. \$1,135,000)  
 16 Nonpersonal service (57050) ... 11,544,000 ..... (re. \$5,698,000)  
 17 Fringe benefits (60090) ... 387,000 ..... (re. \$387,000)  
 18 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

19 By chapter 50, section 1, of the laws of 2016:

20 For services and expenses related to federal operating grants includ-  
 21 ing suballocation to other state departments and agencies.

22 Notwithstanding section 51 of the state finance law and any other  
 23 provision of law to the contrary, the funds appropriated herein may  
 24 be increased or decreased by transfer from/to appropriations for any  
 25 prior or subsequent grant period within the same federal  
 26 fund/program and between state operations and aid to localities to  
 27 accomplish the intent of this appropriation, as long as such corre-  
 28 sponding prior/subsequent grant periods within such appropriations  
 29 have been reappropriated as necessary (10912).

30 Personal service (50000) ... 1,135,000 ..... (re. \$1,135,000)  
 31 Nonpersonal service (57050) ... 11,544,000 ..... (re. \$2,147,000)  
 32 Fringe benefits (60090) ... 387,000 ..... (re. \$387,000)  
 33 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

34 By chapter 50, section 1, of the laws of 2015:

35 For services and expenses related to federal operating grants includ-  
 36 ing suballocation to other state departments and agencies.

37 Notwithstanding section 51 of the state finance law and any other  
 38 provision of law to the contrary, the funds appropriated herein may  
 39 be increased or decreased by transfer from/to appropriations for any  
 40 prior or subsequent grant period within the same federal  
 41 fund/program and between state operations and aid to localities to  
 42 accomplish the intent of this appropriation, as long as such corre-  
 43 sponding prior/subsequent grant periods within such appropriations  
 44 have been reappropriated as necessary (10912).

45 Personal service (50000) ... 1,135,000 ..... (re. \$1,135,000)  
 46 Nonpersonal service (57050) ... 11,544,000 ..... (re. \$823,000)  
 47 Fringe benefits (60090) ... 387,000 ..... (re. \$263,000)  
 48 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Animal Population Control Account - 22118

4 By chapter 50, section 1, of the laws of 2018:  
 5 Notwithstanding any other provision of law to the contrary, the direc-  
 6 tor of the budget is hereby authorized to transfer up to \$1,000,000  
 7 to local assistance for the purpose of providing funding to a not  
 8 for profit entity chosen to administer a state animal population  
 9 control program pursuant to section 117-a of the agriculture and  
 10 markets law, and for the purpose of providing funding to the city of  
 11 New York equal to the amount of spay/neuter revenues remitted to  
 12 this account from such city, as determined by the commissioner of  
 13 agriculture and markets (10901).  
 14 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

15 By chapter 50, section 1, of the laws of 2017:  
 16 Notwithstanding any other provision of law to the contrary, the direc-  
 17 tor of the budget is hereby authorized to transfer up to \$1,000,000  
 18 to local assistance for the purpose of providing funding to a not  
 19 for profit entity chosen to administer a state animal population  
 20 control program pursuant to section 117-a of the agriculture and  
 21 markets law, and for the purpose of providing funding to the city of  
 22 New York equal to the amount of spay/neuter revenues remitted to  
 23 this account from such city, as determined by the commissioner of  
 24 agriculture and markets (10901).  
 25 Contractual services (51000) ... 1,000,000 ..... (re. \$738,000)

26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Pet Dealer License Account - 22137

29 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
 30 hereby amended and reappropriated to read:  
 31 For services and expenses related to the agricultural business  
 32 services program (10901).  
 33 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
 34 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 35 Travel (54000) ... 19,000 ..... (re. \$19,000)  
 36 Contractual services (51000) ... 12,000 ..... (re. \$12,000)  
 37 Fringe benefits (60000) ... 24,000 ..... (re. \$24,000)  
 38 Indirect costs (58800) ... 2,000 ..... (re. \$2,000)

39 The appropriation made by chapter 50, section 1, of the laws of 2017, is  
 40 hereby amended and reappropriated to read:  
 41 For services and expenses related to the agricultural business  
 42 services program (10901).  
 43 Personal service--regular (50100) ... 50,000 ..... (re. \$38,000)  
 44 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 45 Travel (54000) ... 19,000 ..... (re. \$19,000)  
 46 Contractual services (51000) ... 12,000 ..... (re. \$12,000)  
 47 Fringe benefits (60000) ... 24,000 ..... (re. \$16,000)



## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Indirect costs (58800) ... 2,000 ..... (re. \$2,000)  
 2 Special Revenue Funds - Other  
 3 Miscellaneous Special Revenue Fund  
 4 Plant Industry Account - 22029  
 5 By chapter 50, section 1, of the laws of 2018:  
 6 For services and expenses including liabilities incurred prior to  
 7 April 1, 2018 (10901).  
 8 Personal service--regular (50100) ... 363,000 ..... (re. \$146,000)  
 9 Temporary service (50200) ... 7,000 ..... (re. \$7,000)  
 10 Holiday/overtime compensation (50300) ... 6,000 ..... (re. \$6,000)  
 11 Supplies and materials (57000) ... 115,000 ..... (re. \$115,000)  
 12 Travel (54000) ... 40,000 ..... (re. \$40,000)  
 13 Contractual services (51000) ... 322,000 ..... (re. \$322,000)  
 14 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
 15 Fringe benefits (60000) ... 182,000 ..... (re. \$53,000)  
 16 Indirect costs (58800) ... 12,000 ..... (re. \$5,000)  
 17 By chapter 50, section 1, of the laws of 2017:  
 18 For services and expenses including liabilities incurred prior to  
 19 April 1, 2017 (10901).  
 20 Personal service--regular (50100) ... 363,000 ..... (re. \$252,000)  
 21 Temporary service (50200) ... 7,000 ..... (re. \$7,000)  
 22 Holiday/overtime compensation (50300) ... 6,000 ..... (re. \$6,000)  
 23 Supplies and materials (57000) ... 115,000 ..... (re. \$115,000)  
 24 Travel (54000) ... 40,000 ..... (re. \$39,000)  
 25 Contractual services (51000) ... 322,000 ..... (re. \$322,000)  
 26 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
 27 Fringe benefits (60000) ... 182,000 ..... (re. \$114,000)  
 28 Indirect costs (58800) ... 12,000 ..... (re. \$9,000)  
 29 Special Revenue Funds - Other  
 30 Miscellaneous Special Revenue Fund  
 31 Public Service Account - 22011  
 32 By chapter 50, section 1, of the laws of 2018:  
 33 Notwithstanding any other provision of law to the contrary, direct and  
 34 indirect expenses relating to the department of agriculture and  
 35 markets' participation in general ratemaking proceedings pursuant to  
 36 section 65 of the public service law or certification proceedings  
 37 pursuant to articles 7 or 10 of the public service law, shall be  
 38 deemed expenses of the department of public service within the mean-  
 39 ing of section 18-a of the public service law (10901).  
 40 Personal service--regular (50100) ... 255,000 ..... (re. \$255,000)  
 41 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 42 Travel (54000) ... 10,000 ..... (re. \$10,000)  
 43 Contractual services (51000) ... 5,000 ..... (re. \$5,000)  
 44 Fringe benefits (60000) ... 157,000 ..... (re. \$157,000)  
 45 Indirect costs (58800) ... 3,000 ..... (re. \$3,000)  
 46 By chapter 50, section 1, of the laws of 2017:

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Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of agriculture and markets' participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (10901).

|                                       |         |       |                |
|---------------------------------------|---------|-------|----------------|
| Personal service--regular (50100) ... | 255,000 | ..... | (re. \$62,000) |
| Supplies and materials (57000) ...    | 5,000   | ..... | (re. \$5,000)  |
| Travel (54000) ...                    | 10,000  | ..... | (re. \$10,000) |
| Contractual services (51000) ...      | 5,000   | ..... | (re. \$3,000)  |
| Fringe benefits (60000) ...           | 157,000 | ..... | (re. \$38,000) |

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Special Agricultural Inspecting and Marketing Account - 21955

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses related to the agricultural business services program (10901).

|                                           |           |       |                   |
|-------------------------------------------|-----------|-------|-------------------|
| Personal service--regular (50100) ...     | 1,145,000 | ..... | (re. \$882,000)   |
| Temporary service (50200) ...             | 72,000    | ..... | (re. \$72,000)    |
| Holiday/overtime compensation (50300) ... | 15,000    | ..... | (re. \$15,000)    |
| Supplies and materials (57000) ...        | 1,626,000 | ..... | (re. \$1,624,000) |
| Travel (54000) ...                        | 339,000   | ..... | (re. \$331,000)   |
| Contractual services (51000) ...          | 4,449,000 | ..... | (re. \$4,447,000) |
| Equipment (56000) ...                     | 878,000   | ..... | (re. \$785,000)   |
| Fringe benefits (60000) ...               | 564,000   | ..... | (re. \$384,000)   |
| Indirect costs (58800) ...                | 43,000    | ..... | (re. \$33,000)    |

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses related to the agricultural business services program (10901).

|                                           |           |       |                   |
|-------------------------------------------|-----------|-------|-------------------|
| Personal service--regular (50100) ...     | 1,145,000 | ..... | (re. \$940,000)   |
| Temporary service (50200) ...             | 72,000    | ..... | (re. \$66,000)    |
| Holiday/overtime compensation (50300) ... | 15,000    | ..... | (re. \$14,000)    |
| Supplies and materials (57000) ...        | 1,626,000 | ..... | (re. \$1,622,000) |
| Travel (54000) ...                        | 339,000   | ..... | (re. \$329,000)   |
| Contractual services (51000) ...          | 4,449,000 | ..... | (re. \$4,445,000) |
| Equipment (56000) ...                     | 878,000   | ..... | (re. \$809,000)   |
| Fringe benefits (60000) ...               | 564,000   | ..... | (re. \$387,000)   |
| Indirect costs (58800) ...                | 43,000    | ..... | (re. \$35,000)    |

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses related to the agricultural business services program (10901).

|                                           |           |       |                 |
|-------------------------------------------|-----------|-------|-----------------|
| Personal service--regular (50100) ...     | 1,145,000 | ..... | (re. \$244,000) |
| Temporary service (50200) ...             | 72,000    | ..... | (re. \$71,000)  |
| Holiday/overtime compensation (50300) ... | 15,000    | ..... | (re. \$14,000)  |

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1 Travel (54000) ... 339,000 ..... (re. \$322,000)  
 2 Contractual services (51000) ... 4,449,000 ..... (re. \$1,393,000)  
 3 Equipment (56000) ... 878,000 ..... (re. \$875,000)  
 4 Fringe benefits (60000) ... 564,000 ..... (re. \$107,000)  
 5 Indirect costs (58800) ... 43,000 ..... (re. \$17,000)

## 6 CONSUMER FOOD SERVICES PROGRAM

7 General Fund

8 State Purposes Account - 10050

9 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
 10 hereby amended and reappropriated to read:

11 For services and expenses related to the consumer food services  
 12 program.

13 Notwithstanding any other provision of law to the contrary, the OGS  
 14 Interchange and Transfer Authority, and the IT Interchange and  
 15 Transfer Authority as defined in the 2018-19 state fiscal year state  
 16 operations appropriation for the budget division program of the  
 17 division of the budget, are deemed fully incorporated herein and a  
 18 part of this appropriation as if fully stated (10910).

19 Personal service--regular (50100) ... 11,468,000 .... (re. \$6,234,000)  
 20 Temporary service (50200) ... 296,000 ..... (re. \$254,000)  
 21 Holiday/overtime compensation (50300) ... 552,000 ..... (re. \$544,000)  
 22 Supplies and materials (57000) ... 324,000 ..... (re. \$239,000)  
 23 Travel (54000) ... 240,000 ..... (re. \$179,000)  
 24 Contractual services (51000) ... 2,885,000 ..... (re. \$2,845,000)  
 25 Equipment (56000) ... 6,000 ..... (re. \$6,000)

26 Special Revenue Funds - Federal

27 Federal Health and Human Services Fund

28 Federal Health and Human Services Account - 25125

29 By chapter 50, section 1, of the laws of 2018:

30 For services and expenses related to federal health and human services  
 31 including suballocation to other state departments and agencies.

32 Notwithstanding section 51 of the state finance law and any other  
 33 provision of law to the contrary, the funds appropriated herein may  
 34 be increased or decreased by transfer from/to appropriations for any  
 35 prior or subsequent grant period within the same federal fund/  
 36 program and between state operations and aid to localities to accom-  
 37 plish the intent of this appropriation, as long as such correspond-  
 38 ing prior/subsequent grant periods within such appropriations have  
 39 been reappropriated as necessary (10910).

40 Personal service (50000) ... 1,122,000 ..... (re. \$1,027,000)  
 41 Nonpersonal service (57050) ... 1,517,000 ..... (re. \$1,418,000)  
 42 Fringe benefits (60090) ... 327,000 ..... (re. \$272,000)  
 43 Indirect costs (58850) ... 34,000 ..... (re. \$25,000)

44 By chapter 50, section 1, of the laws of 2017:

45 For services and expenses related to federal health and human services  
 46 including suballocation to other state departments and agencies.

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Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

|                                 |           |       |                 |
|---------------------------------|-----------|-------|-----------------|
| Personal service (50000) ...    | 1,122,000 | ..... | (re. \$523,000) |
| Nonpersonal service (57050) ... | 517,000   | ..... | (re. \$209,000) |
| Fringe benefits (60090) ...     | 327,000   | ..... | (re. \$38,000)  |
| Indirect costs (58850) ...      | 34,000    | ..... | (re. \$98,000)  |

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to federal health and human services including suballocation to other state departments and agencies.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

|                                 |         |       |                 |
|---------------------------------|---------|-------|-----------------|
| Personal service (50000) ...    | 844,000 | ..... | (re. \$724,000) |
| Nonpersonal service (57050) ... | 517,000 | ..... | (re. \$441,000) |
| Fringe benefits (60090) ...     | 327,000 | ..... | (re. \$257,000) |
| Indirect costs (58850) ...      | 34,000  | ..... | (re. \$5,000)   |

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to federal health and human services including suballocation to other state departments and agencies.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

|                                 |         |       |                 |
|---------------------------------|---------|-------|-----------------|
| Personal service (50000) ...    | 844,000 | ..... | (re. \$534,000) |
| Nonpersonal service (57050) ... | 517,000 | ..... | (re. \$425,000) |
| Fringe benefits (60090) ...     | 327,000 | ..... | (re. \$82,000)  |
| Indirect costs (58850) ...      | 34,000  | ..... | (re. \$15,000)  |

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Consumer Food Service Account - 25006

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwith-

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standing section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

|                                 |         |       |                 |
|---------------------------------|---------|-------|-----------------|
| Personal service (50000) ...    | 446,000 | ..... | (re. \$446,000) |
| Nonpersonal service (57050) ... | 380,000 | ..... | (re. \$380,000) |
| Fringe benefits (60090) ...     | 114,000 | ..... | (re. \$114,000) |
| Indirect costs (58850) ...      | 10,000  | ..... | (re. \$10,000)  |

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

|                                 |         |       |                 |
|---------------------------------|---------|-------|-----------------|
| Personal service (50000) ...    | 446,000 | ..... | (re. \$446,000) |
| Nonpersonal service (57050) ... | 380,000 | ..... | (re. \$380,000) |
| Fringe benefits (60090) ...     | 114,000 | ..... | (re. \$114,000) |
| Indirect costs (58850) ...      | 10,000  | ..... | (re. \$10,000)  |

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

|                                 |         |       |                 |
|---------------------------------|---------|-------|-----------------|
| Personal service (50000) ...    | 446,000 | ..... | (re. \$446,000) |
| Nonpersonal service (57050) ... | 380,000 | ..... | (re. \$380,000) |
| Fringe benefits (60090) ...     | 114,000 | ..... | (re. \$114,000) |
| Indirect costs (58850) ...      | 10,000  | ..... | (re. \$10,000)  |

Special Revenue Funds - Federal  
Federal USDA-Food and Nutrition Services Fund  
Food Monitoring Program Account - 25006

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not

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limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary **(11488)**.

|                                 |           |       |                   |
|---------------------------------|-----------|-------|-------------------|
| Personal service (50000) ...    | 2,375,000 | ..... | (re. \$2,375,000) |
| Nonpersonal service (57050) ... | 2,021,000 | ..... | (re. \$2,021,000) |
| Fringe benefits (60090) ...     | 606,000   | ..... | (re. \$606,000)   |
| Indirect costs (58850) ...      | 51,000    | ..... | (re. \$51,000)    |

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary **(11488)**.

|                                 |           |       |                   |
|---------------------------------|-----------|-------|-------------------|
| Personal service (50000) ...    | 2,375,000 | ..... | (re. \$1,426,000) |
| Nonpersonal service (57050) ... | 2,021,000 | ..... | (re. \$1,486,000) |
| Fringe benefits (60090) ...     | 606,000   | ..... | (re. \$200,000)   |
| Indirect costs (58850) ...      | 51,000    | ..... | (re. \$51,000)    |

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary **(11488)**.

|                                 |           |       |                   |
|---------------------------------|-----------|-------|-------------------|
| Personal service (50000) ...    | 2,375,000 | ..... | (re. \$1,700,000) |
| Nonpersonal service (57050) ... | 2,021,000 | ..... | (re. \$1,520,000) |
| Fringe benefits (60090) ...     | 606,000   | ..... | (re. \$154,000)   |
| Indirect costs (58850) ...      | 51,000    | ..... | (re. \$51,000)    |

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data



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1 collection. Notwithstanding section 51 of the state finance law and  
 2 any other provision of law to the contrary, the funds appropriated  
 3 herein may be increased or decreased by transfer from/to appropri-  
 4 ations for any prior or subsequent grant period within the same  
 5 federal fund/program and between state operations and aid to locali-  
 6 ties to accomplish the intent of this appropriation, as long as such  
 7 corresponding prior/subsequent grant periods within such appropri-  
 8 ations have been reappropriated as necessary (11488).

9 Personal service (50000) ... 2,375,000 ..... (re. \$1,548,000)  
 10 Nonpersonal service (57050) ... 2,021,000 ..... (re. \$940,000)  
 11 Fringe benefits (60090) ... 606,000 ..... (re. \$384,000)  
 12 Indirect costs (58850) ... 51,000 ..... (re. \$51,000)

13 Special Revenue Funds - Other  
 14 Clean Air Fund  
 15 Consumer Food - Mobile Source Account - 21452

16 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
 17 hereby amended and reappropriated to read:

18 For services and expenses related to the consumer food services  
 19 program (10910).

20 Contractual services (51000) ... 1,224,000 ..... (re. \$1,224,000)

21 The appropriation made by chapter 50, section 1, of the laws of 2017, is  
 22 hereby amended and reappropriated to read:

23 For services and expenses related to the consumer food services  
 24 program (10910).

25 Contractual services (51000) ... 1,224,000 ..... (re. \$953,000)

26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Farm Products Inspection Account - 21948

29 By chapter 50, section 1, of the laws of 2018:

30 For services and expenses related to the consumer food services  
 31 program (10910).

32 Personal service--regular (50100) ... 877,000 ..... (re. \$443,000)  
 33 Temporary service (50200) ... 1,265,000 ..... (re. \$1,246,000)  
 34 Holiday/overtime compensation (50300) ... 128,000 ..... (re. \$116,000)  
 35 Supplies and materials (57000) ... 72,000 ..... (re. \$63,000)  
 36 Travel (54000) ... 221,000 ..... (re. \$204,000)  
 37 Contractual services (51000) ... 345,000 ..... (re. \$340,000)  
 38 Fringe benefits (60000) ... 1,150,000 ..... (re. \$717,000)  
 39 Indirect costs (58800) ... 108,000 ..... (re. \$101,000)

40 The appropriation made by chapter 50, section 1, of the laws of 2017, is  
 41 hereby amended and reappropriated to read:

42 For services and expenses related to the consumer food services  
 43 program (10910).

44 Personal service--regular (50100) ... 877,000 ..... (re. \$191,000)  
 45 Temporary service (50200) ... 1,265,000 ..... (re. \$1,248,000)  
 46 Holiday/overtime compensation (50300) ... 128,000 ..... (re. \$116,000)

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1 Supplies and materials (57000) ... 72,000 ..... (re. \$66,000)  
 2 Travel (54000) ... 221,000 ..... (re. \$178,000)  
 3 Contractual services (51000) ... 345,000 ..... (re. \$279,000)  
 4 Fringe benefits (60000) ... 1,150,000 ..... (re. \$781,000)  
 5 Indirect costs (58800) ... 108,000 ..... (re. \$108,000)

6 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
 7 hereby amended and reappropriated to read:

8 For services and expenses related to the consumer food services  
 9 program (10910).

10 Contractual services (51000) ... 345,000 ..... (re. \$282,000)

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 Motor Fuel Quality Account - 22149

14 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
 15 hereby amended and reappropriated to read:

16 For services and expenses related to the consumer food services  
 17 program.

18 Notwithstanding any other provision of law, the director of the budget  
 19 is hereby authorized to transfer up to \$150,000 of this appropri-  
 20 ation to capital projects for motor fuel quality equipment (10910).

21 Personal service--regular (50100) ... 1,194,000 ..... (re. \$468,000)  
 22 Temporary service (50200) ... 106,000 ..... (re. \$106,000)  
 23 Holiday/overtime compensation (50300) ... 5,000 ..... (re. \$4,000)  
 24 Supplies and materials (57000) ... 148,000 ..... (re. \$144,000)  
 25 Travel (54000) ... 82,000 ..... (re. \$63,000)  
 26 Contractual services (51000) ... 1,222,000 ..... (re. \$1,210,000)  
 27 Equipment (56000) ... 97,000 ..... (re. \$97,000)  
 28 Fringe benefits (60000) ... 632,000 ..... (re. \$32,000)  
 29 Indirect costs (58800) ... 41,000 ..... (re. \$19,000)

30 The appropriation made by chapter 50, section 1, of the laws of 2017, is  
 31 hereby amended and reappropriated to read:

32 For services and expenses related to the consumer food services  
 33 program.

34 Notwithstanding any other provision of law, the director of the budget  
 35 is hereby authorized to transfer up to \$150,000 of this appropri-  
 36 ation to capital projects for motor fuel quality equipment (10910).

37 Supplies and materials (57000) ... 148,000 ..... (re. \$137,000)  
 38 Travel (54000) ... 82,000 ..... (re. \$78,000)  
 39 Contractual services (51000) ... 1,222,000 ..... (re. \$557,000)  
 40 Equipment (56000) ... 97,000 ..... (re. \$97,000)  
 41 Fringe benefits (60000) ... 632,000 ..... (re. \$170,000)  
 42 Indirect costs (58800) ... 41,000 ..... (re. \$18,000)

43 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
 44 hereby amended and reappropriated to read:

45 For services and expenses related to the consumer food services  
 46 program (10910).

47 Contractual services (51000) ... 1,222,000 ..... (re. \$328,000)



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1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Weights and Measures Account - 22150

4 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
 5 hereby amended and reappropriated to read:

6 For services and expenses related to the consumer food services  
 7 program (10910).

|    |                                                        |                |
|----|--------------------------------------------------------|----------------|
| 8  | Personal service--regular (50100) ... 215,000 .....    | (re. \$93,000) |
| 9  | Temporary service (50200) ... 37,000 .....             | (re. \$37,000) |
| 10 | Holiday/overtime compensation (50300) ... 10,000 ..... | (re. \$10,000) |
| 11 | Supplies and materials (57000) ... 27,000 .....        | (re. \$13,000) |
| 12 | Travel (54000) ... 35,000 .....                        | (re. \$27,000) |
| 13 | Contractual services (51000) ... 98,000 .....          | (re. \$89,000) |
| 14 | Equipment (56000) ... 74,000 .....                     | (re. \$74,000) |
| 15 | Fringe benefits (60000) ... 127,000 .....              | (re. \$45,000) |
| 16 | Indirect costs (58800) ... 8,000 .....                 | (re. \$4,000)  |

17 The appropriation made by chapter 50, section 1, of the laws of 2017, is  
 18 hereby amended and reappropriated to read:

19 For services and expenses related to the consumer food services  
 20 program (10910).

|    |                                               |                |
|----|-----------------------------------------------|----------------|
| 21 | Travel (54000) ... 35,000 .....               | (re. \$26,000) |
| 22 | Contractual services (51000) ... 98,000 ..... | (re. \$94,000) |
| 23 | Equipment (56000) ... 74,000 .....            | (re. \$73,000) |

24 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
 25 hereby amended and reappropriated to read:

26 For services and expenses related to the consumer food services  
 27 program (10910).

|    |                                               |                |
|----|-----------------------------------------------|----------------|
| 28 | Contractual services (51000) ... 98,000 ..... | (re. \$87,000) |
|----|-----------------------------------------------|----------------|

29 STATE FAIR PROGRAM

30 Enterprise Funds  
 31 State Exposition Special Account  
 32 State Fair Account - 50051

33 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
 34 hereby amended and reappropriated to read:

35 For services and expenses related to the state fair program.

36 Notwithstanding any other provision of law to the contrary, the OGS  
 37 Interchange and Transfer Authority, and the IT Interchange and  
 38 Transfer Authority as defined in the 2018-19 state fiscal year state  
 39 operations appropriation for the budget division program of the  
 40 division of the budget, are deemed fully incorporated herein and a  
 41 part of this appropriation as if fully stated.

42 Notwithstanding any other provision of law to the contrary, moneys  
 43 hereby appropriated shall be available to the program net of  
 44 refunds, rebates, reimbursements and credits (10904).

|    |                                                       |                   |
|----|-------------------------------------------------------|-------------------|
| 45 | Personal service--regular (50100) ... 3,287,000 ..... | (re. \$2,173,000) |
| 46 | Temporary service (50200) ... 3,100,000 .....         | (re. \$665,000)   |

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Holiday/overtime compensation (50300) ... 381,000 ..... (re. \$106,000)  
 2 Supplies and materials (57000) ... 1,620,000 ..... (re. \$764,000)  
 3 Travel (54000) ... 320,000 ..... (re. \$301,000)  
 4 Contractual services (51000) ... 10,200,000 ..... (re. \$4,264,000)  
 5 Equipment (56000) ... 50,000 ..... (re. \$50,000)  
 6 Fringe benefits (60000) ... 2,165,000 ..... (re. \$2,165,000)  
 7 Indirect costs (58800) ... 138,000 ..... (re. \$138,000)

8 The appropriation made by chapter 50, section 1, of the laws of 2017, is  
 9 hereby amended and reappropriated to read:

10 For services and expenses related to the state fair program.

11 Notwithstanding any other provision of law to the contrary, the OGS  
 12 Interchange and Transfer Authority, and the IT Interchange and  
 13 Transfer Authority as defined in the 2017-18 state fiscal year state  
 14 operations appropriation for the budget division program of the  
 15 division of the budget, are deemed fully incorporated herein and a  
 16 part of this appropriation as if fully stated.

17 Notwithstanding any other provision of law to the contrary, moneys  
 18 hereby appropriated shall be available to the program net of  
 19 refunds, rebates, reimbursements and credits (10904).

20 Personal service--regular (50100) ... 3,287,000 ..... (re. \$1,509,000)  
 21 Temporary service (50200) ... 3,100,000 ..... (re. \$754,000)  
 22 Holiday/overtime compensation (50300) ... 381,000 ..... (re. \$108,000)  
 23 Supplies and materials (57000) ... 1,620,000 ..... (re. \$341,000)  
 24 Travel (54000) ... 320,000 ..... (re. \$117,000)  
 25 Contractual services (51000) ... 10,200,000 ..... (re. \$2,743,000)  
 26 Equipment (56000) ... 50,000 ..... (re. \$47,000)  
 27 Fringe benefits (60000) ... 2,165,000 ..... (re. \$2,165,000)  
 28 Indirect costs (58800) ... 138,000 ..... (re. \$131,000)

29 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
 30 hereby amended and reappropriated to read:

31 For services and expenses related to the state fair program.

32 Notwithstanding any other provision of law to the contrary, the OGS  
 33 Interchange and Transfer Authority, and the IT Interchange and  
 34 Transfer Authority as defined in the 2016-17 state fiscal year state  
 35 operations appropriation for the budget division program of the  
 36 division of the budget, are deemed fully incorporated herein and a  
 37 part of this appropriation as if fully stated (10904).

38 Fringe benefits (60000) ... 2,165,000 ..... (re. \$2,173,000)  
 39 Indirect costs (58800) ... 138,000 ..... (re. \$129,000)

40 The appropriation made by chapter 50, section 1, of the laws of 2015, is  
 41 hereby amended and reappropriated to read:

42 For services and expenses related to the state fair program (10904).

43 Fringe benefits (60000) ... 2,165,000 ..... (re. \$1,727,000)

44 The appropriation made by chapter 50, section 1, of the laws of 2014, is  
 45 hereby amended and reappropriated to read:

46 For services and expenses related to the state fair program.

47 Notwithstanding any other provision of law to the contrary, the OGS  
 48 Interchange and Transfer Authority and the IT Interchange and Trans-

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

fer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10904).

Fringe benefits (60000) ... 2,165,000 ..... (re. \$997,000)

The appropriation made by chapter 50, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For services and expenses related to the state fair program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10904).

Fringe benefits (60000) ... 2,200,000 ..... (re. \$358,000)

## ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 General Fund .....                  | 13,313,000     | 0                |
| 4 Special Revenue Funds - Other ..... | 35,362,000     | 0                |
| 5                                     | -----          | -----            |
| 6 All Funds .....                     | 48,675,000     | 0                |
| 7                                     | =====          | =====            |

## 8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 3,846,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to the  
 14 administration program.

15 Notwithstanding any other provision of law  
 16 to the contrary, any of the amounts appro-  
 17 priated herein may be increased or  
 18 decreased by interchange or transfer,  
 19 without limit, with any appropriation of  
 20 any other department, agency or public  
 21 authority or by transfer or suballocation  
 22 to any department, agency or public  
 23 authority with the approval of the direc-  
 24 tor of the budget.

25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority, and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2019-20 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated (81001).

|                                                |           |
|------------------------------------------------|-----------|
| 35 Personal service--regular (50100) .....     | 1,362,000 |
| 36 Temporary service (50200) .....             | 5,000     |
| 37 Holiday/overtime compensation (50300) ..... | 10,000    |
| 38 Supplies and materials (57000) .....        | 176,000   |
| 39 Travel (54000) .....                        | 27,000    |
| 40 Contractual services (51000) .....          | 2,214,000 |
| 41 Equipment (56000) .....                     | 52,000    |
| 42                                             | -----     |

43 CANNABIS MANAGEMENT PROGRAM ..... 35,362,000  
 44 -----

## ALCOHOLIC BEVERAGE CONTROL

## STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other  
 2 Dedicated Miscellaneous Special Revenue Account  
 3 New York State Cannabis Revenue Fund Account

4 For services and expenses of the office of  
 5 cannabis management, created pursuant to a  
 6 chapter of the laws of 2019. The office of  
 7 cannabis management shall have responsi-  
 8 bility for the regulation, enforcement and  
 9 policy coordination for adult use canna-  
 10 bis, medical marihuana and industrial  
 11 hemp. The office shall be led by an execu-  
 12 tive director, appointed by the cannabis  
 13 board.

14 Notwithstanding any other provision of law,  
 15 the money hereby appropriated may be  
 16 increased or decreased by interchange,  
 17 transfer or suballocation between these  
 18 appropriated amounts and appropriations of  
 19 any department, agency or public authority  
 20 for expenditures incurred in the operation  
 21 of this program with the approval of the  
 22 director of the budget, who shall file  
 23 such approval with the department of audit  
 24 and control and copies thereof with the  
 25 chairman of the senate finance committee  
 26 and the chairman of the assembly ways and  
 27 means committee.

|    |                                         |           |
|----|-----------------------------------------|-----------|
| 28 | Personal service--regular (50100) ..... | 6,500,000 |
| 29 | Supplies and materials (57000) .....    | 6,260,000 |
| 30 | Travel (54000) .....                    | 50,000    |
| 31 | Contractual services (51000) .....      | 5,700,000 |
| 32 | Equipment (56000) .....                 | 1,660,000 |
| 33 | Fringe benefits (60000) .....           | 4,151,000 |
| 34 | Indirect costs (58800) .....            | 210,000   |

|    |                                |            |
|----|--------------------------------|------------|
| 35 |                                | -----      |
| 36 | Program account subtotal ..... | 24,531,000 |
| 37 |                                | -----      |

38 Special Revenue Funds - Other  
 39 Medical Marihuana Trust Fund  
 40 Health Operation and Oversight Account - 23755

41 For services and expenses related to chapter  
 42 90 of the laws of 2014, establishing the  
 43 medical marihuana program.

44 Notwithstanding any other provision of law,  
 45 the money hereby appropriated may be  
 46 increased or decreased by interchange,  
 47 transfer or suballocation between these  
 48 appropriated amounts and appropriations of

## ALCOHOLIC BEVERAGE CONTROL

## STATE OPERATIONS 2019-20

1 any department, agency or public authority  
 2 for expenditures incurred in the operation  
 3 of this program with the approval of the  
 4 director of the budget, who shall file  
 5 such approval with the department of audit  
 6 and control and copies thereof with the  
 7 chairman of the senate finance committee  
 8 and the chairman of the assembly ways and  
 9 means committee.

|    |                                         |           |
|----|-----------------------------------------|-----------|
| 10 | Personal service--regular (50100) ..... | 3,670,000 |
| 11 | Supplies and materials (57000) .....    | 85,000    |
| 12 | Travel (54000) .....                    | 25,000    |
| 13 | Contractual services (51000) .....      | 3,559,000 |
| 14 | Equipment (56000) .....                 | 142,000   |
| 15 | Fringe benefits (60000) .....           | 2,241,000 |
| 16 | Indirect costs (58800) .....            | 56,000    |
| 17 |                                         | -----     |
| 18 | Program account subtotal .....          | 9,778,000 |
| 19 |                                         | -----     |

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Plant Industry Account - 22029

23 For services and expenses including liabil-  
 24 ities incurred prior to April 1, 2019.  
 25 Notwithstanding any other provision of law,  
 26 the money hereby appropriated may be  
 27 increased or decreased by interchange,  
 28 transfer or suballocation between these  
 29 appropriated amounts and appropriations of  
 30 any department, agency or public authority  
 31 for expenditures incurred in the operation  
 32 of this program with the approval of the  
 33 director of the budget, who shall file  
 34 such approval with the department of audit  
 35 and control and copies thereof with the  
 36 chairman of the senate finance committee  
 37 and the chairman of the assembly ways and  
 38 means committee.

|    |                                             |         |
|----|---------------------------------------------|---------|
| 39 | Personal service--regular (50100) .....     | 363,000 |
| 40 | Temporary service (50200) .....             | 7,000   |
| 41 | Holiday/overtime compensation (50300) ..... | 6,000   |
| 42 | Supplies and materials (57000) .....        | 115,000 |
| 43 | Travel (54000) .....                        | 40,000  |
| 44 | Contractual services (51000) .....          | 322,000 |
| 45 | Equipment (56000) .....                     | 6,000   |
| 46 | Fringe benefits (60000) .....               | 182,000 |
| 47 | Indirect costs (58800) .....                | 12,000  |
| 48 |                                             | -----   |

## ALCOHOLIC BEVERAGE CONTROL

## STATE OPERATIONS 2019-20

1 Program account subtotal ..... 1,053,000  
2 -----

3 COMPLIANCE PROGRAM ..... 4,589,000  
4 -----

5 General Fund  
6 State Purposes Account - 10050

7 For services and expenses related to the  
8 compliance program.  
9 Notwithstanding any other provision of law  
10 to the contrary, any of the amounts appro-  
11 priated herein may be increased or  
12 decreased by interchange or transfer,  
13 without limit, with any appropriation of  
14 any other department, agency or public  
15 authority or by transfer or suballocation  
16 to any department, agency or public  
17 authority with the approval of the direc-  
18 tor of the budget.  
19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority, and the IT Interchange  
22 and Transfer Authority as defined in the  
23 2019-20 state fiscal year state operations  
24 appropriation for the budget division  
25 program of the division of the budget, are  
26 deemed fully incorporated herein and a  
27 part of this appropriation as if fully  
28 stated (11504).

29 Personal service--regular (50100) ..... 3,529,000  
30 Temporary service (50200) ..... 500,000  
31 Holiday/overtime compensation (50300) ..... 15,000  
32 Supplies and materials (57000) ..... 108,000  
33 Travel (54000) ..... 32,000  
34 Contractual services (51000) ..... 232,000  
35 Equipment (56000) ..... 173,000  
36 -----

37 LICENSING AND WHOLESALER SERVICES PROGRAM ..... 4,878,000  
38 -----

39 General Fund  
40 State Purposes Account - 10050

41 For services and expenses related to the  
42 licensing and wholesaler services program.  
43 Notwithstanding any other provision of law  
44 to the contrary, any of the amounts appro-  
45 priated herein may be increased or

## ALCOHOLIC BEVERAGE CONTROL

## STATE OPERATIONS 2019-20

1 decreased by interchange or transfer,  
2 without limit, with any appropriation of  
3 any other department, agency or public  
4 authority or by transfer or suballocation  
5 to any department, agency or public  
6 authority with the approval of the direc-  
7 tor of the budget.

8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority, and the IT Interchange  
11 and Transfer Authority as defined in the  
12 2019-20 state fiscal year state operations  
13 appropriation for the budget division  
14 program of the division of the budget, are  
15 deemed fully incorporated herein and a  
16 part of this appropriation as if fully  
17 stated (11505).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 18 | Personal service--regular (50100) .....     | 2,694,000 |
| 19 | Temporary service (50200) .....             | 151,000   |
| 20 | Holiday/overtime compensation (50300) ..... | 50,000    |
| 21 | Supplies and materials (57000) .....        | 60,000    |
| 22 | Travel (54000) .....                        | 20,000    |
| 23 | Contractual services (51000) .....          | 1,848,000 |
| 24 | Equipment (56000) .....                     | 55,000    |
| 25 |                                             | -----     |



## COUNCIL ON THE ARTS

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 4,319,000      | 0                |
| 4 | Special Revenue Funds - Federal .... | 100,000        | 500,000          |
| 5 |                                      | -----          | -----            |
| 6 | All Funds .....                      | 4,419,000      | 500,000          |
| 7 |                                      | =====          | =====            |

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 4,419,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to the  
 14 administration program.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2019-20 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated (81001).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 25 | Personal service--regular (50100) .....     | 2,549,000 |
| 26 | Holiday/overtime compensation (50300) ..... | 1,000     |
| 27 | Supplies and materials (57000) .....        | 53,000    |
| 28 | Travel (54000) .....                        | 189,000   |
| 29 | Contractual services (51000) .....          | 1,473,000 |
| 30 | Equipment (56000) .....                     | 54,000    |
| 31 |                                             | -----     |
| 32 | Program account subtotal .....              | 4,319,000 |
| 33 |                                             | -----     |

34 Special Revenue Funds - Federal  
 35 Federal Miscellaneous Operating Grants Fund  
 36 Council on the Arts Account - 25376

37 For administration of programs funded from  
 38 the national endowment for the arts feder-  
 39 al grant award (81001).

|    |                                   |         |
|----|-----------------------------------|---------|
| 40 | Nonpersonal service (57050) ..... | 100,000 |
| 41 |                                   | -----   |

## COUNCIL ON THE ARTS

STATE OPERATIONS 2019-20

|   |                                |         |
|---|--------------------------------|---------|
| 1 | Program account subtotal ..... | 100,000 |
| 2 |                                | -----   |

## COUNCIL ON THE ARTS

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Council on the Arts Account - 25376

5 By chapter 50, section 1, of the laws of 2018:

6 For administration of programs funded from the national endowment for  
7 the arts federal grant award (81001).

8 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

9 By chapter 50, section 1, of the laws of 2017:

10 For administration of programs funded from the national endowment for  
11 the arts federal grant award (81001).

12 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

13 By chapter 50, section 1, of the laws of 2016:

14 For administration of programs funded from the national endowment for  
15 the arts federal grant award (81001).

16 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

17 By chapter 50, section 1, of the laws of 2015:

18 For administration of programs funded from the national endowment for  
19 the arts federal grant award (81001).

20 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

21 By chapter 50, section 1, of the laws of 2014:

22 For administration of programs funded from the national endowment for  
23 the arts federal grant award (81001).

24 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2 |                                     | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | General Fund .....                  | 137,417,000    | 0                |
| 4 | Special Revenue Funds - Other ..... | 22,841,000     | 0                |
| 5 | Internal Service Funds .....        | 36,994,000     | 0                |
| 6 | Fiduciary Funds .....               | 133,451,000    | 0                |
| 7 |                                     | -----          | -----            |
| 8 | All Funds .....                     | 330,703,000    | 0                |
| 9 |                                     | =====          | =====            |

10 SCHEDULE

11 ACHIEVING A BETTER LIFE EXPERIENCE PROGRAM ..... 394,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses related to the  
 16 achieving a better life experience  
 17 program.

18 Notwithstanding any law to the contrary, the  
 19 amounts herein appropriated may be inter-  
 20 changed or transferred without limit to  
 21 any other appropriation in any other  
 22 program or fund within the department of  
 23 audit and control, with the approval of  
 24 the director of the budget (12706).

|    |                                         |         |
|----|-----------------------------------------|---------|
| 25 | Personal service--regular (50100) ..... | 259,000 |
| 26 | Travel (54000) .....                    | 5,000   |
| 27 | Contractual services (51000) .....      | 130,000 |
| 28 |                                         | -----   |

29 ADMINISTRATION PROGRAM ..... 15,348,000  
 30 -----

31 General Fund  
 32 State Purposes Account - 10050

33 For services and expenses related to the  
 34 administration program.

35 Notwithstanding any law to the contrary, the  
 36 amounts herein appropriated may be inter-  
 37 changed or transferred without limit to  
 38 any other appropriation in any other  
 39 program or fund within the department of  
 40 audit and control, with the approval of  
 41 the director of the budget (81001).

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2019-20

|    |                                                         |            |
|----|---------------------------------------------------------|------------|
| 1  | Personal service--regular (50100) .....                 | 6,342,000  |
| 2  | Temporary service (50200) .....                         | 246,000    |
| 3  | Holiday/overtime compensation (50300) .....             | 19,000     |
| 4  | Supplies and materials (57000) .....                    | 1,206,000  |
| 5  | Travel (54000) .....                                    | 84,000     |
| 6  | Contractual services (51000) .....                      | 4,447,000  |
| 7  | Equipment (56000) .....                                 | 300,000    |
| 8  |                                                         | -----      |
| 9  | Total amount available .....                            | 12,644,000 |
| 10 |                                                         | -----      |
| 11 | For services and expenses of the adminis-               |            |
| 12 | tration program (81001) .....                           | 2,704,000  |
| 13 | CHIEF INFORMATION OFFICE PROGRAM .....                  | 54,156,000 |
| 14 |                                                         | -----      |
| 15 | General Fund                                            |            |
| 16 | State Purposes Account - 10050                          |            |
| 17 | For services and expenses related to the                |            |
| 18 | chief information office program.                       |            |
| 19 | Notwithstanding any law to the contrary, the            |            |
| 20 | amounts herein appropriated may be inter-               |            |
| 21 | changed or transferred without limit to                 |            |
| 22 | any other appropriation in any other                    |            |
| 23 | program or fund within the department of                |            |
| 24 | audit and control, with the approval of                 |            |
| 25 | the director of the budget (12716).                     |            |
| 26 | Personal service--regular (50100) .....                 | 15,376,000 |
| 27 | Temporary service (50200) .....                         | 106,000    |
| 28 | Holiday/overtime compensation (50300) .....             | 40,000     |
| 29 | Supplies and materials (57000) .....                    | 553,000    |
| 30 | Travel (54000) .....                                    | 77,000     |
| 31 | Contractual services (51000) .....                      | 7,700,000  |
| 32 | Equipment (56000) .....                                 | 1,004,000  |
| 33 |                                                         | -----      |
| 34 | Program account subtotal .....                          | 24,856,000 |
| 35 |                                                         | -----      |
| 36 | Internal Service Funds                                  |            |
| 37 | Audit and Control Revolving Account                     |            |
| 38 | CIO Information Technology Centralized Services Account |            |
| 39 | - 55252                                                 |            |
| 40 | For services and expenses related to the                |            |
| 41 | chief information office program.                       |            |
| 42 | Notwithstanding any law to the contrary, the            |            |
| 43 | amounts herein appropriated may be inter-               |            |
| 44 | changed or transferred without limit to                 |            |
| 45 | any other appropriation in any other                    |            |

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2019-20

1 program or fund within the department of  
 2 audit and control, with the approval of  
 3 the director of the budget (12716).

|    |                                              |            |
|----|----------------------------------------------|------------|
| 4  | Personal service--regular (50100) .....      | 6,021,000  |
| 5  | Temporary service (50200) .....              | 91,000     |
| 6  | Holiday/overtime compensation (50300) .....  | 80,000     |
| 7  | Supplies and materials (57000) .....         | 541,000    |
| 8  | Travel (54000) .....                         | 100,000    |
| 9  | Contractual services (51000) .....           | 11,500,000 |
| 10 | Equipment (56000) .....                      | 3,000,000  |
| 11 | Fringe benefits (60000) .....                | 6,883,000  |
| 12 | Indirect costs (58800) .....                 | 359,000    |
| 13 |                                              | -----      |
| 14 | Total amount available .....                 | 28,575,000 |
| 15 |                                              | -----      |
| 16 | For services and expenses of the chief       |            |
| 17 | information office (12716) .....             | 725,000    |
| 18 |                                              | -----      |
| 19 | Program account subtotal .....               | 29,300,000 |
| 20 |                                              | -----      |
| 21 | EXECUTIVE DIRECTION PROGRAM .....            | 13,456,000 |
| 22 |                                              | -----      |
| 23 | General Fund                                 |            |
| 24 | State Purposes Account - 10050               |            |
| 25 | For services and expenses related to the     |            |
| 26 | executive direction program.                 |            |
| 27 | Notwithstanding any law to the contrary, the |            |
| 28 | amounts herein appropriated may be inter-    |            |
| 29 | changed or transferred without limit to      |            |
| 30 | any other appropriation in any other         |            |
| 31 | program or fund within the department of     |            |
| 32 | audit and control, with the approval of      |            |
| 33 | the director of the budget (81031).          |            |
| 34 | Personal service--regular (50100) .....      | 9,588,000  |
| 35 | Temporary service (50200) .....              | 118,000    |
| 36 | Holiday/overtime compensation (50300) .....  | 12,000     |
| 37 | Supplies and materials (57000) .....         | 120,000    |
| 38 | Travel (54000) .....                         | 262,000    |
| 39 | Contractual services (51000) .....           | 580,000    |
| 40 | Equipment (56000) .....                      | 23,000     |
| 41 |                                              | -----      |
| 42 | Program account subtotal .....               | 10,703,000 |
| 43 |                                              | -----      |
| 44 | Internal Service Funds                       |            |
| 45 | Audit and Control Revolving Account          |            |

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2019-20

1 Executive Direction Internal Audit Account - 55251

2 For services and expenses related to the  
3 executive direction program.  
4 Notwithstanding any law to the contrary, the  
5 amounts herein appropriated may be inter-  
6 changed or transferred without limit to  
7 any other appropriation in any other  
8 program or fund within the department of  
9 audit and control, with the approval of  
10 the director of the budget (81031).

11 Personal service--regular (50100) ..... 1,539,000  
12 Holiday/overtime compensation (50300)..... 2,000  
13 Supplies and materials (57000) ..... 3,000  
14 Travel (54000) ..... 11,000  
15 Contractual services (51000) ..... 162,000  
16 Fringe benefits (60000) ..... 985,000  
17 Indirect costs (58800) ..... 51,000  
18 -----  
19 Program account subtotal ..... 2,753,000  
20 -----

21 INVESTIGATION PROGRAM ..... 2,233,000  
22 -----

23 General Fund  
24 State Purposes Account - 10050

25 For services and expenses related to the  
26 investigation program.  
27 Notwithstanding any law to the contrary, the  
28 amounts herein appropriated may be inter-  
29 changed or transferred without limit to  
30 any other appropriation in any other  
31 program or fund within the department of  
32 audit and control, with the approval of  
33 the director of the budget (12702).

34 Personal service--regular (50100) ..... 1,954,000  
35 Temporary service (50200) ..... 37,000  
36 Supplies and materials (57000) ..... 19,000  
37 Travel (54000) ..... 19,000  
38 Contractual services (51000) ..... 203,000  
39 Equipment (56000)..... 1,000  
40 -----

41 LEGAL SERVICES PROGRAM ..... 4,080,000  
42 -----

43 General Fund  
44 State Purposes Account - 10050

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2019-20

1 For services and expenses related to the  
 2 legal services program.  
 3 Notwithstanding any law to the contrary, the  
 4 amounts herein appropriated may be inter-  
 5 changed or transferred without limit to  
 6 any other appropriation in any other  
 7 program or fund within the department of  
 8 audit and control, with the approval of  
 9 the director of the budget (12717).

|    |                                                                |           |
|----|----------------------------------------------------------------|-----------|
| 10 | Personal service--regular (50100) .....                        | 3,911,000 |
| 11 | Holiday/overtime compensation (50300) .....                    | 7,000     |
| 12 | Supplies and materials (57000) .....                           | 56,000    |
| 13 | Travel (54000) .....                                           | 14,000    |
| 14 | Contractual services (51000) .....                             | 92,000    |
| 15 |                                                                | -----     |
| 16 | NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION       |           |
| 17 | ADMINISTRATION PROGRAM .....                                   | 1,175,000 |
| 18 |                                                                | -----     |
| 19 | Special Revenue Funds - Other                                  |           |
| 20 | Environmental Protection and Oil Spill Compensation Fund       |           |
| 21 | Department of Audit and Control Account - 21201                |           |
| 22 | For services and expenses related to the New                   |           |
| 23 | York environmental protection and spill                        |           |
| 24 | compensation administration program.                           |           |
| 25 | Notwithstanding any law to the contrary, the                   |           |
| 26 | amounts herein appropriated may be inter-                      |           |
| 27 | changed or transferred without limit to                        |           |
| 28 | any other appropriation in any other                           |           |
| 29 | program or fund within the department of                       |           |
| 30 | audit and control, with the approval of                        |           |
| 31 | the director of the budget (12718).                            |           |
| 32 | Personal service--regular (50100) .....                        | 640,000   |
| 33 | Temporary service (50200) .....                                | 26,000    |
| 34 | Holiday/overtime compensation (50300) .....                    | 1,000     |
| 35 | Supplies and materials (57000) .....                           | 2,000     |
| 36 | Travel (54000) .....                                           | 2,000     |
| 37 | Contractual services (51000) .....                             | 54,000    |
| 38 | Fringe benefits (60000) .....                                  | 427,000   |
| 39 | Indirect costs (58800) .....                                   | 23,000    |
| 40 |                                                                | -----     |
| 41 | OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY ..... | 4,848,000 |
| 42 |                                                                | -----     |
| 43 | Special Revenue Funds - Other                                  |           |
| 44 | Miscellaneous Special Revenue Fund                             |           |
| 45 | Financial Oversight Account - 22039                            |           |



## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2019-20

1 For services and expenses related to the  
 2 office of the state deputy comptroller for  
 3 New York city.

4 Notwithstanding any law to the contrary, the  
 5 amounts herein appropriated may be inter-  
 6 changed or transferred without limit to  
 7 any other appropriation in any other  
 8 program or fund within the department of  
 9 audit and control, with the approval of  
 10 the director of the budget (12719).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 11 | Personal service--regular (50100) .....     | 2,871,000 |
| 12 | Temporary service (50200) .....             | 5,000     |
| 13 | Holiday/overtime compensation (50300) ..... | 1,000     |
| 14 | Supplies and materials (57000) .....        | 16,000    |
| 15 | Travel (54000) .....                        | 4,000     |
| 16 | Contractual services (51000) .....          | 70,000    |
| 17 | Equipment (56000) .....                     | 35,000    |
| 18 | Fringe benefits (60000) .....               | 1,770,000 |
| 19 | Indirect costs (58800) .....                | 76,000    |
| 20 |                                             | -----     |

|    |                                   |             |
|----|-----------------------------------|-------------|
| 21 | RETIREMENT SERVICES PROGRAM ..... | 133,451,000 |
| 22 |                                   | -----       |

23 Fiduciary Funds  
 24 Common Retirement Fund  
 25 Common Retirement Fund Account - 65000

26 For services and expenses related to the  
 27 retirement services program (12721).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 28 | Personal service--regular (50100) .....     | 67,652,000 |
| 29 | Temporary service (50200) .....             | 177,000    |
| 30 | Holiday/overtime compensation (50300) ..... | 2,000,000  |
| 31 | Supplies and materials (57000) .....        | 2,060,000  |
| 32 | Travel (54000) .....                        | 930,000    |
| 33 | Contractual services (51000) .....          | 20,764,000 |
| 34 | Equipment (56000) .....                     | 1,615,000  |
| 35 | Fringe benefits (60000) .....               | 36,394,000 |
| 36 | Indirect costs (58800) .....                | 1,859,000  |
| 37 |                                             | -----      |

|    |                                              |            |
|----|----------------------------------------------|------------|
| 38 | STATE AND LOCAL ACCOUNTABILITY PROGRAM ..... | 51,277,000 |
| 39 |                                              | -----      |

40 General Fund  
 41 State Purposes Account - 10050

42 For services and expenses related to the  
 43 state and local accountability program.

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2019-20

1 Notwithstanding any law to the contrary, the  
 2 amounts herein appropriated may be inter-  
 3 changed or transferred without limit to  
 4 any other appropriation in any other  
 5 program or fund within the department of  
 6 audit and control, with the approval of  
 7 the director of the budget.

8 A portion of this appropriation must be used  
 9 to conduct audits of preschool special  
 10 education programs as required by chapter  
 11 545 of the laws of 2013. The total amount  
 12 used for such purpose must be at least  
 13 \$2,000,000 higher than the amount dedi-  
 14 cated to this purpose during the 2013-14  
 15 fiscal year.

16 Up to \$780,000 of this appropriation shall  
 17 be made available for homeless shelter  
 18 audits (12720).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 19 | Personal service--regular (50100) .....     | 44,145,000 |
| 20 | Temporary service (50200) .....             | 36,000     |
| 21 | Holiday/overtime compensation (50300) ..... | 19,000     |
| 22 | Supplies and materials (57000) .....        | 115,000    |
| 23 | Travel (54000) .....                        | 2,242,000  |
| 24 | Contractual services (51000) .....          | 2,145,000  |
| 25 | Equipment (56000) .....                     | 33,000     |
| 26 |                                             | -----      |
| 27 | Program account subtotal .....              | 48,735,000 |
| 28 |                                             | -----      |

29 Special Revenue Funds - Other  
 30 Combined Expendable Trust Fund  
 31 Grants Account - 20100

32 For services and expenses related to the  
 33 state and local accountability program.

34 Notwithstanding any law to the contrary, the  
 35 amounts herein appropriated may be inter-  
 36 changed or transferred without limit to  
 37 any other appropriation in any other  
 38 program or fund within the department of  
 39 audit and control, with the approval of  
 40 the director of the budget (12720).

|    |                                         |         |
|----|-----------------------------------------|---------|
| 41 | Personal service--regular (50100) ..... | 270,000 |
| 42 | Contractual services (51000) .....      | 221,000 |
| 43 |                                         | -----   |
| 44 | Program account subtotal .....          | 491,000 |
| 45 |                                         | -----   |

46 Internal Service Funds  
 47 Audit and Control Revolving Account

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2019-20

1 Executive Direction Internal Audit Account - 55251

2 For services and expenses related to the  
3 state and local accountability program.  
4 Notwithstanding any law to the contrary, the  
5 amounts herein appropriated may be inter-  
6 changed or transferred without limit to  
7 any other appropriation in any other  
8 program or fund within the department of  
9 audit and control, with the approval of  
10 the director of the budget (12720).

11 Personal service--regular (50100) ..... 1,224,000  
12 Temporary service (50200) ..... 1,000  
13 Contractual services (51000) ..... 2,000  
14 Fringe benefits (60000) ..... 783,000  
15 Indirect costs (58800) ..... 41,000  
16 -----  
17 Program account subtotal ..... 2,051,000  
18 -----

19 STATE OPERATIONS PROGRAM ..... 50,285,000  
20 -----

21 General Fund  
22 State Purposes Account - 10050

23 For services and expenses related to the  
24 state operations program.  
25 Notwithstanding any law to the contrary, the  
26 money hereby appropriated may be used for:  
27 pre-auditing State University of New York,  
28 State University of New York Construction  
29 Fund, City University of New York, and  
30 City University of New York Construction  
31 fund contracts for construction, commod-  
32 ities, computer equipment and printing  
33 valued in excess of \$250,000, provided  
34 however that any such pre-audit must be  
35 completed within 30 days of the initial  
36 submission of the contract or the contract  
37 will automatically be deemed approved by  
38 the office of the state comptroller; pre-  
39 auditing SUNY research Foundation  
40 contracts where state funding is in excess  
41 of \$1 million, provided however that any  
42 such pre-audit must be completed within 30  
43 days of the initial submission of the  
44 contract or the contract will automat-  
45 ically be deemed approved by the office of  
46 the state comptroller; and pre-auditing  
47 office of general service centralized

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2019-20

1 contracts in excess of \$85,000 (excluding  
 2 any purchases, purchase orders, or other  
 3 procurement transactions issued under such  
 4 centralized contracts), provided however  
 5 that any such pre-audit must be completed  
 6 within 30 days of the initial submission  
 7 of the contract or the contract will auto-  
 8 matically be deemed approved by the office  
 9 of the state comptroller.

10 Notwithstanding any law to the contrary, the  
 11 amounts herein appropriated may be inter-  
 12 changed or transferred without limit to  
 13 any other appropriation in any other  
 14 program or fund within the department of  
 15 audit and control, with the approval of  
 16 the director of the budget (81003).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 17 | Personal service--regular (50100) .....     | 26,913,000 |
| 18 | Temporary service (50200) .....             | 308,000    |
| 19 | Holiday/overtime compensation (50300) ..... | 41,000     |
| 20 | Supplies and materials (57000) .....        | 89,000     |
| 21 | Travel (54000) .....                        | 94,000     |
| 22 | Contractual services (51000) .....          | 3,606,000  |
| 23 | Equipment (56000) .....                     | 17,000     |
| 24 |                                             | -----      |
| 25 | Program account subtotal .....              | 31,068,000 |
| 26 |                                             | -----      |

27 Special Revenue Funds - Other  
 28 Child Performers Protection Fund  
 29 Child Performers Protection Account - 20401

30 For services and expenses related to the  
 31 state operations program.

32 Notwithstanding any law to the contrary, the  
 33 amounts herein appropriated may be inter-  
 34 changed or transferred without limit to  
 35 any other appropriation in any other  
 36 program or fund within the department of  
 37 audit and control, with the approval of  
 38 the director of the budget.

39 Notwithstanding any other law to the contra-  
 40 ry, for accounting services provided in  
 41 connection with the administration of the  
 42 child performer's holding fund created  
 43 pursuant to section 99-k of the state  
 44 finance law (81003).

|    |                                         |        |
|----|-----------------------------------------|--------|
| 45 | Personal service--regular (50100) ..... | 72,000 |
| 46 | Fringe benefits (60000) .....           | 46,000 |
| 47 | Indirect costs (58800) .....            | 3,000  |
| 48 |                                         | -----  |

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2019-20

|    |                                              |            |
|----|----------------------------------------------|------------|
| 1  | Program account subtotal .....               | 121,000    |
| 2  |                                              | -----      |
| 3  | Special Revenue Funds - Other                |            |
| 4  | Miscellaneous Special Revenue Fund           |            |
| 5  | Abandoned Property Audit Account - 21985     |            |
| 6  | For services and expenses related to the     |            |
| 7  | state operations program.                    |            |
| 8  | Notwithstanding any law to the contrary, the |            |
| 9  | amounts herein appropriated may be inter-    |            |
| 10 | changed or transferred without limit to      |            |
| 11 | any other appropriation in any other         |            |
| 12 | program or fund within the department of     |            |
| 13 | audit and control, with the approval of      |            |
| 14 | the director of the budget (81003).          |            |
| 15 | Personal service--regular (50100) .....      | 9,685,000  |
| 16 | Temporary service (50200) .....              | 32,000     |
| 17 | Holiday/overtime compensation (50300) .....  | 208,000    |
| 18 | Supplies and materials (57000) .....         | 458,000    |
| 19 | Travel (54000) .....                         | 147,000    |
| 20 | Contractual services (51000) .....           | 5,198,000  |
| 21 | Equipment (56000) .....                      | 17,000     |
| 22 |                                              | -----      |
| 23 | Total amount available .....                 | 15,745,000 |
| 24 |                                              | -----      |
| 25 | For services and expenses of abandoned prop- |            |
| 26 | erty audits (81003) .....                    | 461,000    |
| 27 |                                              | -----      |
| 28 | Program account subtotal .....               | 16,206,000 |
| 29 |                                              | -----      |
| 30 | Internal Service Funds                       |            |
| 31 | Agencies Internal Service Fund               |            |
| 32 | Banking Services Account - 55057             |            |
| 33 | For services and expenses related to the     |            |
| 34 | state operations program.                    |            |
| 35 | Notwithstanding any law to the contrary, the |            |
| 36 | amounts herein appropriated may be inter-    |            |
| 37 | changed or transferred without limit to      |            |
| 38 | any other appropriation in any other         |            |
| 39 | program or fund within the department of     |            |
| 40 | audit and control, with the approval of      |            |
| 41 | the director of the budget (81003).          |            |
| 42 | Supplies and materials (57000) .....         | 1,230,000  |
| 43 | Contractual services (51000) .....           | 1,510,000  |
| 44 |                                              | -----      |

|    |                                              |           |
|----|----------------------------------------------|-----------|
| 1  | Program account subtotal .....               | 2,740,000 |
| 2  |                                              | -----     |
| 3  | Internal Service Funds                       |           |
| 4  | Agencies Internal Service Fund               |           |
| 5  | Statewide Training Account - 55068           |           |
| 6  | For services and expenses related to the     |           |
| 7  | state operations program.                    |           |
| 8  | Notwithstanding any law to the contrary, the |           |
| 9  | amounts herein appropriated may be inter-    |           |
| 10 | changed or transferred without limit to      |           |
| 11 | any other appropriation in any other         |           |
| 12 | program or fund within the department of     |           |
| 13 | audit and control, with the approval of      |           |
| 14 | the director of the budget (81003).          |           |
| 15 | Contractual services (51000) .....           | 150,000   |
| 16 |                                              | -----     |
| 17 | Program account subtotal .....               | 150,000   |
| 18 |                                              | -----     |

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2 |                                     | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | General Fund .....                  | 28,251,000     | 0                |
| 4 | Special Revenue Funds - Other ..... | 19,283,000     | 0                |
| 5 | Internal Service Funds .....        | 1,650,000      | 0                |
| 6 |                                     | -----          | -----            |
| 7 | All Funds .....                     | 49,184,000     | 0                |
| 8 |                                     | =====          | =====            |

9 SCHEDULE

10 BUDGET DIVISION PROGRAM ..... 47,684,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses of the budget  
 15 division program.

16 Notwithstanding any other provision of law  
 17 to the contrary, any of the amounts appro-  
 18 priated herein may be increased or  
 19 decreased by interchange or transfer,  
 20 without limit, with any appropriation of  
 21 any other department, agency or public  
 22 authority or by transfer or suballocation  
 23 to any department, agency or public  
 24 authority with the approval of the direc-  
 25 tor of the budget.

26 Notwithstanding any other provision of law  
 27 to the contrary, and subject to the condi-  
 28 tions set forth herein, for the purpose of  
 29 planning, developing and/or implementing  
 30 the consolidation of procurement, real  
 31 estate and facility management, fleet  
 32 management, business and financial  
 33 services, administrative services, payroll  
 34 administration, time and attendance, bene-  
 35 fits administration and other transaction-  
 36 al human resources functions, contract  
 37 management, and grants management, the  
 38 amounts appropriated for state operations  
 39 may be (i) interchanged, (ii) transferred  
 40 from this state operations appropriation  
 41 within this agency to the office of gener-  
 42 al services, and/or (iii) suballocated to  
 43 the office of general services with the  
 44 approval of the director of the budget who  
 45 shall file such approval with the depart-  
 46 ment of audit and control and copies ther-

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2019-20

1 eof with the chairman of the senate  
2 finance committee and the chairman of the  
3 assembly ways and means committee. With  
4 respect only to such interchanges, trans-  
5 fers and suballocations for the purpose of  
6 planning, developing and/or implementing  
7 the consolidation of procurement, real  
8 estate and facility management, fleet  
9 management, business and financial  
10 services, administrative services, payroll  
11 administration, time and attendance, bene-  
12 fits administration and other transaction-  
13 al human resources functions, contract  
14 management, and grants management that  
15 exceed any interchange, transfer or subal-  
16 location authorized under any other  
17 provision of law, the amounts inter-  
18 changed, transferred or suballocated may  
19 only be used for state operations and  
20 fringe benefits purposes. The foregoing  
21 interchange, transfer and suballocation  
22 authority is defined as the "OGS Inter-  
23 change and Transfer Authority."

24 Notwithstanding any other provision of law  
25 to the contrary, and subject to the condi-  
26 tions set forth herein, for the purpose of  
27 planning, developing and/or implementing  
28 measures to reduce and eliminate duplica-  
29 tive, outdated, and inefficient informa-  
30 tion technology infrastructure and proc-  
31 esses to achieve better, cost-effective,  
32 information technology services for state  
33 agencies, the amounts appropriated for  
34 state operations may be (i) interchanged,  
35 (ii) transferred from this state oper-  
36 ations appropriation within this agency to  
37 any other state operations appropriations  
38 of any state department or agency, and/or  
39 (iii) suballocated to any state department  
40 or agency with the approval of the direc-  
41 tor of the budget who shall file such  
42 approval with the department of audit and  
43 control and copies thereof with the chair-  
44 man of the senate finance committee and  
45 the chairman of the assembly ways and  
46 means committee. With respect only to such  
47 interchanges, transfers and suballocations  
48 for the purpose of planning, developing  
49 and/or implementing the transformation of  
50 information technology services that  
51 exceed any interchange, transfer or subal-  
52 location authorized under any other



## DIVISION OF THE BUDGET

## STATE OPERATIONS 2019-20

provision of law, the amounts inter-  
changed, transferred or suballocated may  
only be used for state operations and  
fringe benefits purposes. The foregoing  
interchange, transfer and suballocation  
authority is defined as the "IT Inter-  
change and Transfer Authority."

In addition to such authority granted pursu-  
ant to law and by this appropriation to  
interchange, transfer, and suballocate  
amounts appropriated, such amounts appro-  
priated for state operations may also be  
interchanged, transferred and suballocated  
for the purpose of planning, developing  
and/or implementing the alignment of the  
following operations within and between  
the office of mental health, the office  
for people with developmental disabili-  
ties, the office of alcoholism and  
substance abuse services, the department  
of health, and the office of children and  
family services in order to better coordi-  
nate and improve the quality and efficien-  
cy of oversight activities related to the  
care of vulnerable persons: (i) conducting  
criminal background checks as may other-  
wise be required by law, (ii) workforce  
training, (iii) the coordination of  
reports, complaints and other relevant  
information regarding charges of abuse and  
neglect committed against individuals in  
the care and charge of such agencies as  
otherwise authorized by law, (iv) audit of  
services and (v) certification. The fore-  
going interchange, transfer and suballo-  
cation authority is defined as the "Align-  
ment Interchange and Transfer Authority  
(13603).

|                                             |            |
|---------------------------------------------|------------|
| Personal service--regular (50100) .....     | 21,391,000 |
| Temporary service (50200) .....             | 450,000    |
| Holiday/overtime compensation (50300) ..... | 180,000    |
| Supplies and materials (57000) .....        | 180,000    |
| Travel (54000) .....                        | 167,000    |
| Contractual services (51000) .....          | 3,839,000  |
| Equipment (56000) .....                     | 270,000    |
|                                             | -----      |
| Total amount available .....                | 26,477,000 |
|                                             | -----      |

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2019-20

1 For services and expenses related to member-  
 2 ship dues in various organizations  
 3 (13609).  
  
 4 Contractual services (51000) ..... 274,000  
 5 -----  
 6 Program account subtotal ..... 26,751,000  
 7 -----  
  
 8 Special Revenue Funds - Other  
 9 Miscellaneous Special Revenue Fund  
 10 Revenue Arrearage Account - 22024  
  
 11 For services and expenses related to enter-  
 12 prise, administrative, intergovernmental,  
 13 and technological services including those  
 14 associated with the collection and maximization of  
 15 overdue non-tax revenues owed to the state,  
 16 including liabilities incurred in prior years.  
 17 Funds herein appropriated may be suballocated,  
 18 subject to the approval of the director of the  
 19 budget, to any state department, agency or public  
 20 benefit corporation.  
 21 Notwithstanding any other provision of law  
 22 to the contrary, any of the amounts appropriated  
 23 herein may be increased or decreased by  
 24 interchange or transfer, without limit, with any  
 25 appropriation of any other department, agency  
 26 or public authority or by transfer or suballocation  
 27 to any department, agency or public authority  
 28 with the approval of the director of the budget.  
 29 Notwithstanding any other provision of law  
 30 to the contrary, the OGS Interchange and Transfer  
 31 Authority and the IT Interchange and Transfer  
 32 Authority as defined in the 2019-20 state fiscal  
 33 year state operations appropriation for the budget  
 34 division program of the division of the budget,  
 35 are deemed fully incorporated herein and a part  
 36 of this appropriation as if fully stated (13603).  
  
 42 Personal service--regular (50100) ..... 3,155,000  
 43 Holiday/overtime compensation (50300) ..... 10,000  
 44 Supplies and materials (57000) ..... 54,000  
 45 Contractual services (51000) ..... 10,961,000  
 46 Equipment (56000) ..... 946,000

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2019-20

|    |                                             |            |
|----|---------------------------------------------|------------|
| 1  | Fringe benefits (60000) .....               | 1,410,000  |
| 2  | Indirect costs (58800) .....                | 114,000    |
| 3  |                                             | -----      |
| 4  | Program account subtotal .....              | 16,650,000 |
| 5  |                                             | -----      |
| 6  | Special Revenue Funds - Other               |            |
| 7  | Miscellaneous Special Revenue Fund          |            |
| 8  | Systems and Technology Account - 22162      |            |
| 9  | For services and expenses for the modifica- |            |
| 10 | tion of statewide personnel, accounting,    |            |
| 11 | financial management, budgeting and         |            |
| 12 | related information systems to accommodate  |            |
| 13 | the unique management and information       |            |
| 14 | needs of the division of the budget,        |            |
| 15 | including liabilities incurred in prior     |            |
| 16 | years. Funds herein appropriated may be     |            |
| 17 | suballocated, subject to the approval of    |            |
| 18 | the director of the budget, to any state    |            |
| 19 | department, agency or public benefit        |            |
| 20 | corporation.                                |            |
| 21 | Notwithstanding any other provision of law  |            |
| 22 | to the contrary, any of the amounts appro-  |            |
| 23 | priated herein may be increased or          |            |
| 24 | decreased by interchange or transfer,       |            |
| 25 | without limit, with any appropriation of    |            |
| 26 | any other department, agency or public      |            |
| 27 | authority or by transfer or suballocation   |            |
| 28 | to any department, agency or public         |            |
| 29 | authority with the approval of the direc-   |            |
| 30 | tor of the budget.                          |            |
| 31 | Notwithstanding any other provision of law  |            |
| 32 | to the contrary, the OGS Interchange and    |            |
| 33 | Transfer Authority and the IT Interchange   |            |
| 34 | and Transfer Authority as defined in the    |            |
| 35 | 2019-20 state fiscal year state operations  |            |
| 36 | appropriation for the budget division       |            |
| 37 | program of the division of the budget, are  |            |
| 38 | deemed fully incorporated herein and a      |            |
| 39 | part of this appropriation as if fully      |            |
| 40 | stated (13603).                             |            |
| 41 | Personal service--regular (50100) .....     | 1,584,000  |
| 42 | Holiday/overtime compensation (50300) ..... | 20,000     |
| 43 | Supplies and materials (57000) .....        | 47,000     |
| 44 | Contractual services (51000) .....          | 160,000    |
| 45 | Fringe benefits (60000) .....               | 587,000    |
| 46 | Indirect costs (58800) .....                | 85,000     |
| 47 |                                             | -----      |
| 48 | Program account subtotal .....              | 2,483,000  |
| 49 |                                             | -----      |

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other  
 2 Not-For-Profit Short-Term Revolving Loan Fund  
 3 Not-For-Profit Loan Account - 20651  
  
 4 For the purpose of making loans from the  
 5 not-for-profit short-term revolving loan  
 6 fund to eligible not-for-profit organiza-  
 7 tions (13603).  
  
 8 Contractual services (51000) ..... 150,000  
 9 -----  
 10 Program account subtotal ..... 150,000  
 11 -----  
  
 12 Internal Service Funds  
 13 Agencies Internal Service Fund  
 14 Federal Single Audit Account - 55053  
  
 15 Notwithstanding any other provision of law  
 16 to the contrary, any of the amounts appro-  
 17 priated herein may be increased or  
 18 decreased by interchange or transfer,  
 19 without limit, with any appropriation of  
 20 any other department, agency or public  
 21 authority or by transfer or suballocation  
 22 to any department, agency or public  
 23 authority with the approval of the direc-  
 24 tor of the budget.  
 25 For services and expenses associated with  
 26 the conduct of the annual independent  
 27 audit of federal programs as required by  
 28 the federal single audit act of 1984  
 29 (13603).  
  
 30 Contractual services (51000) ..... 1,650,000  
 31 -----  
 32 Program account subtotal ..... 1,650,000  
 33 -----  
  
 34 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM ..... 1,500,000  
 35 -----  
  
 36 General Fund  
 37 State Purposes Account - 10050  
  
 38 Notwithstanding any other provision of law  
 39 to the contrary, any of the amounts appro-  
 40 priated herein may be increased or  
 41 decreased by interchange or transfer,  
 42 without limit, with any appropriation of  
 43 any other department, agency or public  
 44 authority or by transfer or suballocation

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2019-20

1 to any department, agency or public  
2 authority with the approval of the direc-  
3 tor of the budget.

4 For services and expenses related to cash  
5 management activities of the state and the  
6 federal cash management improvement act of  
7 1990, including required payment of inter-  
8 est to the federal government and includ-  
9 ing liabilities incurred in prior years.

10 Funds herein appropriated may be suballo-  
11 cated, subject to the approval of the  
12 director of the budget, to any state  
13 department, agency or public benefit  
14 corporation (13608).

15 Contractual services (51000) ..... 1,500,000

16 -----

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2 |                                     | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | Fiduciary Funds .....               | 2,601,500,900  | 0                |
| 4 | Special Revenue Funds - Other ..... | 154,400,000    | 0                |
| 5 |                                     | -----          | -----            |
| 6 | All Funds .....                     | 2,755,900,900  | 0                |
| 7 |                                     | =====          | =====            |

8 SCHEDULE

9 SENIOR COLLEGES ..... 1,521,208,400  
 10 -----

11 Fiduciary Funds  
 12 CUNY Senior College Operating Fund  
 13 CUNY Senior College Operating Account - 60851

14 Notwithstanding any other provision of law  
 15 to the contrary, for the purpose of para-  
 16 graph a of subdivision 14 of section 6206  
 17 of the education law, the separate amounts  
 18 appropriated herein for senior colleges  
 19 and central administration shall be deemed  
 20 to be amounts appropriated to senior  
 21 colleges and amounts appropriated to indi-  
 22 vidual senior colleges shall be deemed to  
 23 be amounts appropriated for programs or  
 24 purposes.

25 Provided further, that a portion of the  
 26 funds appropriated herein shall be used to  
 27 implement a plan to improve educator  
 28 effectiveness by:

29 (1) increasing admissions requirements for  
 30 all city university teacher preparation  
 31 programs; and

32 (2) upgrading the curriculum and require-  
 33 ments for these programs, which includes  
 34 increasing opportunities for in-school  
 35 experience to better prepare aspiring  
 36 teachers to enter the classroom upon grad-  
 37 uation (15475).

38 For services and expenses for Baruch college . 144,313,300

39 For services and expenses for Brooklyn  
 40 college ..... 157,452,300

41 For services and expenses for city college,  
 42 including sophie b. davis biomedical  
 43 program, school of medicine and worker  
 44 education ..... 181,005,600

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2019-20

|    |                                                 |               |
|----|-------------------------------------------------|---------------|
| 1  | For services and expenses for Hunter college .  | 179,427,200   |
| 2  | For services and expenses for John Jay          |               |
| 3  | college .....                                   | 102,089,000   |
| 4  | For services and expenses for Lehman college .  | 102,692,900   |
| 5  | For services and expenses for William E.        |               |
| 6  | Macaulay honors college .....                   | 311,200       |
| 7  | For services and expenses for Medgar Evers      |               |
| 8  | college .....                                   | 59,649,700    |
| 9  | For services and expenses for New York city     |               |
| 10 | college of technology .....                     | 101,746,800   |
| 11 | For services and expenses for Queens            |               |
| 12 | college, including the John D. Calandra         |               |
| 13 | Italian American Institute .....                | 163,078,500   |
| 14 | For services and expenses for the college of    |               |
| 15 | Staten Island .....                             | 108,229,300   |
| 16 | For services and expenses for York college .... | 61,256,900    |
| 17 | For services and expenses for the graduate      |               |
| 18 | school and university center .....              | 125,254,500   |
| 19 | For services and expenses for the school of     |               |
| 20 | professional studies .....                      | 2,771,000     |
| 21 | For services and expenses of the school of      |               |
| 22 | labor and urban studies .....                   | 2,133,300     |
| 23 | For services and expenses for the graduate      |               |
| 24 | school of journalism .....                      | 7,507,500     |
| 25 | For services and expenses of CUNY law school .. | 17,400,600    |
| 26 | For services and expenses of the CUNY gradu-    |               |
| 27 | ate school of public health and policy .....    | 4,888,800     |
| 28 |                                                 | -----         |
| 29 | Program account subtotal .....                  | 1,521,208,400 |
| 30 |                                                 | -----         |
| 31 | INITIATIVES AND MANAGEMENT .....                | 66,467,200    |
| 32 |                                                 | -----         |
| 33 | Fiduciary Funds                                 |               |
| 34 | CUNY Senior College Operating Fund              |               |
| 35 | CUNY Senior College Operating Account - 60851   |               |
| 36 | For services and expenses of central admin-     |               |
| 37 | istration and shared service centers,           |               |
| 38 | provided however, \$12,000,000 of this          |               |
| 39 | appropriation shall be made available for       |               |
| 40 | services and expenses of senior colleges        |               |
| 41 | to be distributed according to a plan           |               |
| 42 | approved by the city university board of        |               |
| 43 | trustees a portion of which may be used to      |               |
| 44 | support new classroom faculty.                  |               |
| 45 | Provided further, \$4,000,000 of the appro-     |               |
| 46 | priation shall be made available for            |               |
| 47 | services and expenses of expanding open         |               |
| 48 | educational resources at the city univer-       |               |
| 49 | sity of New York senior and community           |               |

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2019-20

|    |                                                      |             |
|----|------------------------------------------------------|-------------|
| 1  | colleges targeting high-enrollment courses           |             |
| 2  | including general education courses with             |             |
| 3  | the highest cost-savings potential for               |             |
| 4  | students (15484) .....                               | 52,300,300  |
| 5  | For services and expenses for information            |             |
| 6  | services and library/technology systems              |             |
| 7  | (15485) .....                                        | 12,166,900  |
| 8  | For services and expenses related to the             |             |
| 9  | expansion of nursing programs. A portion             |             |
| 10 | of the funds herein appropriated may be              |             |
| 11 | transferred to the general fund-local                |             |
| 12 | assistance account of the city university            |             |
| 13 | of New York to accomplish the purposes of            |             |
| 14 | this appropriation, in accordance with a             |             |
| 15 | plan approved by the director of the budg-           |             |
| 16 | et (15532) .....                                     | 2,000,000   |
| 17 |                                                      | -----       |
| 18 | SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) |             |
| 19 | PROGRAMS .....                                       | 23,397,000  |
| 20 |                                                      | -----       |
| 21 | Fiduciary Funds                                      |             |
| 22 | CUNY Senior College Operating Fund                   |             |
| 23 | CUNY Senior College Operating Account - 60851        |             |
| 24 | For services and expenses to expand opportu-         |             |
| 25 | nities in institutions of higher learning            |             |
| 26 | for the educationally and economically               |             |
| 27 | disadvantaged in accordance with section             |             |
| 28 | 6452 of the education law, for SEEK                  |             |
| 29 | programs on senior college campuses,                 |             |
| 30 | including \$1,000,000 which shall be                 |             |
| 31 | utilized to increase employment opportu-             |             |
| 32 | nities for SEEK students and meet the                |             |
| 33 | matching requirements of the federal                 |             |
| 34 | college work study program for SEEK                  |             |
| 35 | students (15421) .....                               | 23,397,000  |
| 36 |                                                      | -----       |
| 37 | UNIVERSITY OPERATIONS .....                          | 948,915,300 |
| 38 |                                                      | -----       |
| 39 | Fiduciary Funds                                      |             |
| 40 | CUNY Senior College Operating Fund                   |             |
| 41 | CUNY Senior College Operating Account - 60851        |             |
| 42 | For services and expenses of building                |             |
| 43 | rentals (15487) .....                                | 52,842,400  |
| 44 | For services and expenses for utilities              |             |
| 45 | costs (15488) .....                                  | 78,627,900  |



## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2019-20

|    |                                                  |               |
|----|--------------------------------------------------|---------------|
| 1  | For expenses of fringe benefits including        |               |
| 2  | social security payments (15489) .....           | 817,445,000   |
| 3  |                                                  | -----         |
| 4  | UNIVERSITY PROGRAMS .....                        | 41,513,000    |
| 5  |                                                  | -----         |
| 6  | Fiduciary Funds                                  |               |
| 7  | CUNY Senior College Operating Fund               |               |
| 8  | CUNY Senior College Operating Account - 60851    |               |
| 9  | For services and expenses, not to exceed 65      |               |
| 10 | percent of total services and expenses,          |               |
| 11 | related to the operation of child care           |               |
| 12 | centers at the senior colleges for the           |               |
| 13 | benefit of city university senior college        |               |
| 14 | students, to be available for expenditure        |               |
| 15 | upon submission to the director of the           |               |
| 16 | budget of satisfactory evidence of the           |               |
| 17 | required matching funds (15491) .....            | 1,430,000     |
| 18 | For services and expenses of providing           |               |
| 19 | student services, including advising &           |               |
| 20 | counseling, athletics, career services,          |               |
| 21 | health services, international student           |               |
| 22 | services, veterans' support, and student         |               |
| 23 | activities & leadership development              |               |
| 24 | (15492) .....                                    | 1,700,000     |
| 25 | For the payment of city university supple-       |               |
| 26 | mental tuition assistance to certain cate-       |               |
| 27 | gories of full-time students of senior           |               |
| 28 | colleges of the city university who are          |               |
| 29 | residents of the state of New York (15533) ...   | 1,060,000     |
| 30 | For services and expenses of matching            |               |
| 31 | student financial aid (15534) .....              | 1,444,000     |
| 32 | For services and expenses of existing            |               |
| 33 | language immersion programs (15493) .....        | 1,070,000     |
| 34 | For services and expenses of PSC awards          |               |
| 35 | (15535) .....                                    | 3,309,000     |
| 36 | For payment of tuition reimbursement (15494) ... | 9,000,000     |
| 37 | For services and expenses of CUNY LEADS          |               |
| 38 | (15540) .....                                    | 1,500,000     |
| 39 | For services and expenses of existing New        |               |
| 40 | York city funded programs (15412) .....          | 21,000,000    |
| 41 |                                                  | -----         |
| 42 | Total gross senior college operating budget      |               |
| 43 | .....                                            | 2,601,500,900 |
| 44 |                                                  | =====         |
| 45 | Less: senior college revenue offset .....        | 1,183,219,000 |
| 46 | Less: central administration and university      |               |
| 47 | wide programs offset .....                       | 32,275,000    |

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2019-20

|    |                                                      |               |
|----|------------------------------------------------------|---------------|
| 1  | Less: existing New York city funded programs ..      | 21,000,000    |
| 2  |                                                      | -----         |
| 3  | Total net operating expense, notwithstanding         |               |
| 4  | any law, rule, or regulation to the                  |               |
| 5  | contrary, if certain city university of              |               |
| 6  | New York property is sold during academic            |               |
| 7  | year 2019-20, up to \$60,000,000 of such             |               |
| 8  | property sale proceeds, if available, may            |               |
| 9  | be used to support senior college expenses           |               |
| 10 | already accrued or to accrue during the              |               |
| 11 | 2019-20 academic year, provided further              |               |
| 12 | that such sale proceeds used to support              |               |
| 13 | senior college expenses shall reduce the             |               |
| 14 | state's net operating expense liability              |               |
| 15 | pursuant to paragraphs 3 and 4 of subdivi-           |               |
| 16 | sion A of section 6221 of the education              |               |
| 17 | law in an equal amount during the 2019-20            |               |
| 18 | academic year .....                                  | 1,365,006,900 |
| 19 |                                                      | -----         |
| 20 | SPECIAL REVENUE FUNDS - OTHER .....                  | 154,400,000   |
| 21 |                                                      | -----         |
| 22 | Special Revenue Funds - Other                        |               |
| 23 | IFR/City University Tuition Fund                     |               |
| 24 | City University Income Reimbursable Account - 23250  |               |
| 25 | For services and expenses of activities              |               |
| 26 | supported in whole or in part by user fees           |               |
| 27 | and other charges including dormitory                |               |
| 28 | operations at Hunter college, including              |               |
| 29 | liabilities incurred prior to July 1, 2019           |               |
| 30 | (15417) .....                                        | 94,400,000    |
| 31 |                                                      | -----         |
| 32 | Program account subtotal .....                       | 94,400,000    |
| 33 |                                                      | -----         |
| 34 | Special Revenue Funds - Other                        |               |
| 35 | IFR/City University Tuition Fund                     |               |
| 36 | City University Stabilization Account - 23267        |               |
| 37 | For services and expenses at various campus-         |               |
| 38 | es (15417) .....                                     | 10,000,000    |
| 39 |                                                      | -----         |
| 40 | Program account subtotal .....                       | 10,000,000    |
| 41 |                                                      | -----         |
| 42 | Special Revenue Funds - Other                        |               |
| 43 | IFR/City University Tuition Fund                     |               |
| 44 | City University Tuition Reimbursable Account - 23264 |               |

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2019-20

|    |                                            |            |
|----|--------------------------------------------|------------|
| 1  | For services and expenses of activities    |            |
| 2  | supported in whole or in part by tuition   |            |
| 3  | and related academic fees, including       |            |
| 4  | liabilities incurred prior to July 1, 2019 |            |
| 5  | to be available for expenditure upon       |            |
| 6  | approval by the director of the budget of  |            |
| 7  | an annual plan submitted by the university |            |
| 8  | to the director of the budget and chairs   |            |
| 9  | of the senate finance committee and the    |            |
| 10 | assembly ways and means committee on or    |            |
| 11 | before August 1, 2019 (15417) .....        | 50,000,000 |
| 12 |                                            | -----      |
| 13 | Program account subtotal .....             | 50,000,000 |
| 14 |                                            | -----      |

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2 |                                     | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | General Fund .....                  | 15,840,000     | 0                |
| 4 | Special Revenue Funds - Other ..... | 1,140,000      | 0                |
| 5 | Internal Service Funds .....        | 39,761,000     | 0                |
| 6 |                                     | -----          | -----            |
| 7 | All Funds .....                     | 56,741,000     | 0                |
| 8 |                                     | =====          | =====            |

9 SCHEDULE

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ..... 6,537,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration and information management  
 16 program.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2019-20 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (16604).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 27 | Personal service--regular (50100) .....     | 3,279,000 |
| 28 | Holiday/overtime compensation (50300) ..... | 12,000    |
| 29 |                                             | -----     |
| 30 | Program account subtotal .....              | 3,291,000 |
| 31 |                                             | -----     |

32 Internal Service Funds  
 33 Health Insurance Revolving Account  
 34 Civil Service Employee Benefits Division Administration  
 35 Account - 55301

36 For services and expenses related to the  
 37 administration and information management  
 38 program.

39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority and the IT Interchange  
 42 and Transfer Authority as defined in the  
 43 2019-20 state fiscal year state operations

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2019-20

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated (16604).

|    |                                                              |            |
|----|--------------------------------------------------------------|------------|
| 6  | Personal service--regular (50100) .....                      | 1,816,000  |
| 7  | Holiday/overtime compensation (50300) .....                  | 3,000      |
| 8  | Supplies and materials (57000) .....                         | 25,000     |
| 9  | Travel (54000) .....                                         | 3,000      |
| 10 | Contractual services (51000) .....                           | 7,000      |
| 11 | Equipment (56000) .....                                      | 324,000    |
| 12 | Fringe benefits (60000) .....                                | 1,006,000  |
| 13 | Indirect costs (58800) .....                                 | 62,000     |
| 14 |                                                              | -----      |
| 15 | Program account subtotal .....                               | 3,246,000  |
| 16 |                                                              | -----      |
| 17 | COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM ..... | 717,000    |
| 18 |                                                              | -----      |
| 19 | General Fund                                                 |            |
| 20 | State Purposes Account - 10050                               |            |
| 21 | For services and expenses related to the                     |            |
| 22 | commission operations and municipal                          |            |
| 23 | assistance program (16605).                                  |            |
| 24 | Personal service--regular (50100) .....                      | 716,000    |
| 25 | Holiday/overtime compensation (50300) .....                  | 1,000      |
| 26 |                                                              | -----      |
| 27 | PERSONNEL BENEFIT SERVICES PROGRAM .....                     | 26,092,000 |
| 28 |                                                              | -----      |
| 29 | General Fund                                                 |            |
| 30 | State Purposes Account - 10050                               |            |
| 31 | For services and expenses related to the                     |            |
| 32 | personnel benefit services program                           |            |
| 33 | (16606).                                                     |            |
| 34 | Personal service--regular (50100) .....                      | 1,524,000  |
| 35 | Temporary service (50200) .....                              | 115,000    |
| 36 | Holiday/overtime compensation (50300) .....                  | 11,000     |
| 37 |                                                              | -----      |
| 38 | Program account subtotal .....                               | 1,650,000  |
| 39 |                                                              | -----      |
| 40 | Special Revenue Funds - Other                                |            |
| 41 | Combined Expendable Trust Fund                               |            |
| 42 | Grants Account - 20104                                       |            |

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2019-20

1 For payments to the civil service department  
 2 from private foundations, corporations and  
 3 individuals (16606).

4 Supplies and materials (57000) ..... 150,000  
 5 Contractual services (51000) ..... 150,000  
 6 .....  
 7 Program account subtotal ..... 300,000  
 8 .....

9 Internal Service Funds  
 10 Health Insurance Revolving Account  
 11 Health Insurance Internal Services Account - 55300

12 For services and expenses related to the  
 13 personnel benefit services program.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2019-20 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated (16606).

24 Personal service--regular (50100) ..... 8,325,000  
 25 Temporary service (50200) ..... 30,000  
 26 Holiday/overtime compensation (50300) ..... 129,000  
 27 Supplies and materials (57000) ..... 373,000  
 28 Travel (54000) ..... 145,000  
 29 Contractual services (51000) ..... 8,161,000  
 30 Equipment (56000) ..... 164,000  
 31 Fringe benefits (60000) ..... 4,800,000  
 32 Indirect costs (58800) ..... 317,000  
 33 .....  
 34 Total amount available ..... 22,444,000  
 35 .....

36 For suballocation to the department of audit  
 37 and control for services and expenses for  
 38 auditors in order to achieve administra-  
 39 tive savings in the health insurance  
 40 program (16607).

41 Personal service--regular (50100) ..... 1,013,000  
 42 Holiday/overtime compensation (50300) ..... 1,000  
 43 Travel (54000) ..... 2,000  
 44 Contractual services (51000) ..... 1,000

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2019-20

|    |                                             |            |
|----|---------------------------------------------|------------|
| 1  | Fringe benefits (60000) .....               | 647,000    |
| 2  | Indirect costs (58800) .....                | 34,000     |
| 3  |                                             | -----      |
| 4  | Total amount available .....                | 1,698,000  |
| 5  |                                             | -----      |
| 6  | Program account subtotal .....              | 24,142,000 |
| 7  |                                             | -----      |
| 8  | PERSONNEL MANAGEMENT SERVICES PROGRAM ..... | 23,395,000 |
| 9  |                                             | -----      |
| 10 | General Fund                                |            |
| 11 | State Purposes Account - 10050              |            |
| 12 | Notwithstanding any other provision of law  |            |
| 13 | to the contrary, any of the amounts appro-  |            |
| 14 | priated herein may be increased or          |            |
| 15 | decreased by interchange or transfer,       |            |
| 16 | without limit, with any appropriation of    |            |
| 17 | any other department, agency or public      |            |
| 18 | authority or by transfer or suballocation   |            |
| 19 | to any department, agency or public         |            |
| 20 | authority with the approval of the direc-   |            |
| 21 | tor of the budget.                          |            |
| 22 | Notwithstanding any provision of law, rule  |            |
| 23 | or regulation to the contrary, of the       |            |
| 24 | amounts appropriated herein, \$500,000      |            |
| 25 | shall be made available for services and    |            |
| 26 | expenses related to implementing efficien-  |            |
| 27 | cies in the recruitment, testing and        |            |
| 28 | retention of employees in up to five        |            |
| 29 | selected agencies; provided however, (i)    |            |
| 30 | such services shall include, but not be     |            |
| 31 | limited to: development of computer based   |            |
| 32 | tests, skills development, knowledge        |            |
| 33 | transfer, succession planning activities;   |            |
| 34 | and (ii) such funds shall be available      |            |
| 35 | pursuant to a spending plan, subject to     |            |
| 36 | approval by the director of the budget,     |            |
| 37 | which shall include but not be limited to:  |            |
| 38 | program activities, deliverables and asso-  |            |
| 39 | ciated completion dates (16609).            |            |
| 40 | Personal service--regular (50100) .....     | 9,502,000  |
| 41 | Temporary service (50200) .....             | 670,000    |
| 42 | Holiday/overtime compensation (50300) ..... | 10,000     |
| 43 |                                             | -----      |
| 44 | Program account subtotal .....              | 10,182,000 |
| 45 |                                             | -----      |
| 46 | Special Revenue Funds - Other               |            |
| 47 | Miscellaneous Special Revenue Fund          |            |

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2019-20

1 Examination and Miscellaneous Revenue Account - 22065  
 2 For services and expenses related to New  
 3 York state personnel management services  
 4 provided by the department (16609).  
 5 Personal service--regular (50100) ..... 520,000  
 6 Temporary service (50200) ..... 10,000  
 7 Fringe benefits (60000) ..... 294,000  
 8 Indirect costs (58800) ..... 16,000  
 9 -----  
 10 Program account subtotal ..... 840,000  
 11 -----  
 12 Internal Service Funds  
 13 Agencies Internal Service Fund  
 14 Department of Civil Service Administration Account -  
 15 55055  
 16 For services and expenses related to section  
 17 11 of the civil service law.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2019-20 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (16609).  
 28 Personal service--regular (50100) ..... 3,835,000  
 29 Holiday/overtime compensation (50300) ..... 476,000  
 30 Supplies and materials (57000) ..... 715,000  
 31 Travel (54000) ..... 259,000  
 32 Contractual services (51000) ..... 3,542,000  
 33 Equipment (56000) ..... 379,000  
 34 Fringe benefits (60000) ..... 3,007,000  
 35 Indirect costs (58800) ..... 160,000  
 36 -----  
 37 Program account subtotal ..... 12,373,000  
 38 -----



## COMMISSION OF CORRECTION

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 2,955,000      | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 2,955,000      | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

8 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM ..... 2,955,000  
 9 -----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 improvement of correctional facilities  
 14 program.

15 Notwithstanding any other provision of law  
 16 to the contrary, any of the amounts appro-  
 17 priated herein may be increased or  
 18 decreased by interchange or transfer,  
 19 without limit, with any appropriation of  
 20 any other department, agency or public  
 21 authority or by transfer or suballocation  
 22 to any department, agency or public  
 23 authority with the approval of the direc-  
 24 tor of the budget.

25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2019-20 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated (17201).

|                                                |           |
|------------------------------------------------|-----------|
| 35 Personal service--regular (50100) .....     | 2,494,000 |
| 36 Holiday/overtime compensation (50300) ..... | 20,000    |
| 37 Supplies and materials (57000) .....        | 21,000    |
| 38 Travel (54000) .....                        | 170,000   |
| 39 Contractual services (51000) .....          | 242,000   |
| 40 Equipment (56000) .....                     | 8,000     |
| 41                                             | -----     |

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2  |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--------------------------------------|----------------|------------------|
| 3  | General Fund .....                   | 2,634,802,000  | 0                |
| 4  | Special Revenue Funds - Federal .... | 40,500,000     | 86,347,000       |
| 5  | Special Revenue Funds - Other .....  | 33,855,000     | 0                |
| 6  | Enterprise Funds .....               | 48,443,000     | 0                |
| 7  | Internal Service Funds .....         | 74,895,000     | 0                |
| 8  |                                      | -----          | -----            |
| 9  | All Funds .....                      | 2,832,495,000  | 86,347,000       |
| 10 |                                      | =====          | =====            |

11 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 82,465,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 For services and expenses related to the  
 17 administration program.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2019-20 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (81001).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 28 | Personal service--regular (50100) .....     | 11,779,000 |
| 29 | Holiday/overtime compensation (50300) ..... | 102,000    |
| 30 | Supplies and materials (57000) .....        | 338,000    |
| 31 | Travel (54000) .....                        | 214,000    |
| 32 | Contractual services (51000) .....          | 918,000    |
| 33 | Equipment (56000) .....                     | 213,000    |
| 34 |                                             | -----      |
| 35 | Program account subtotal .....              | 13,564,000 |
| 36 |                                             | -----      |

37 Special Revenue Funds - Federal  
 38 Federal Miscellaneous Operating Grants Fund  
 39 Correctional Services-NIC Grants Account - 25306

40 For services and expenses incurred by the  
 41 department of corrections and community  
 42 supervision for the incarceration of ille-  
 43 gal aliens (17559).

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2019-20

|    |                                                         |            |
|----|---------------------------------------------------------|------------|
| 1  | Personal service (50000) .....                          | 34,000,000 |
| 2  |                                                         | -----      |
| 3  | Program account subtotal .....                          | 34,000,000 |
| 4  |                                                         | -----      |
| 5  | Special Revenue Funds - Federal                         |            |
| 6  | Federal Miscellaneous Operating Grants Fund             |            |
| 7  | Substance Abuse Treatment State Prisons Account - 25408 |            |
| 8  | For services and expenses related to                    |            |
| 9  | substance abuse treatment in state prisons              |            |
| 10 | (17560).                                                |            |
| 11 | Personal service (50000) .....                          | 1,500,000  |
| 12 |                                                         | -----      |
| 13 | Program account subtotal .....                          | 1,500,000  |
| 14 |                                                         | -----      |
| 15 | Special Revenue Funds - Federal                         |            |
| 16 | Federal Miscellaneous Operating Grants Fund             |            |
| 17 | Unanticipated Federal Grants Account - 25371            |            |
| 18 | Funds herein appropriated may be used to                |            |
| 19 | disburse unanticipated federal grants in                |            |
| 20 | support of various purposes and programs                |            |
| 21 | (17561).                                                |            |
| 22 | Nonpersonal service (57050) .....                       | 5,000,000  |
| 23 |                                                         | -----      |
| 24 | Program account subtotal .....                          | 5,000,000  |
| 25 |                                                         | -----      |
| 26 | Special Revenue Funds - Other                           |            |
| 27 | Miscellaneous Special Revenue Fund                      |            |
| 28 | Capacity Contracting Account - 22016                    |            |
| 29 | For services and expenses incurred by the               |            |
| 30 | department of corrections and community                 |            |
| 31 | supervision for the housing of inmates                  |            |
| 32 | from other jurisdictions under contracts                |            |
| 33 | entered into under the direction of the                 |            |
| 34 | commissioner (17562).                                   |            |
| 35 | Personal service--regular (50100) .....                 | 12,855,000 |
| 36 | Temporary service (50200) .....                         | 94,000     |
| 37 | Holiday/overtime compensation (50300) .....             | 1,051,000  |
| 38 | Supplies and materials (57000) .....                    | 1,406,000  |
| 39 | Travel (54000) .....                                    | 36,000     |
| 40 | Contractual services (51000) .....                      | 1,840,000  |

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2019-20

|    |                                                        |             |
|----|--------------------------------------------------------|-------------|
| 1  | Equipment (56000) .....                                | 91,000      |
| 2  | Fringe benefits (60000) .....                          | 7,280,000   |
| 3  | Indirect costs (58800) .....                           | 347,000     |
| 4  |                                                        | -----       |
| 5  | Program account subtotal .....                         | 25,000,000  |
| 6  |                                                        | -----       |
| 7  | Special Revenue Funds - Other                          |             |
| 8  | Miscellaneous Special Revenue Fund                     |             |
| 9  | Correctional Services Asset Forfeiture Account - 22189 |             |
| 10 | For services and expenses related to asset             |             |
| 11 | forfeiture (17563).                                    |             |
| 12 | Contractual services (51000) .....                     | 100,000     |
| 13 | Equipment (56000) .....                                | 600,000     |
| 14 |                                                        | -----       |
| 15 | Program account subtotal .....                         | 700,000     |
| 16 |                                                        | -----       |
| 17 | Enterprise Funds                                       |             |
| 18 | Agencies Enterprise Fund                               |             |
| 19 | Employee Mess Correctional Services Account - 50300    |             |
| 20 | For services and expenses related to the               |             |
| 21 | operation of employee mess programs                    |             |
| 22 | (81001).                                               |             |
| 23 | Personal service--regular (50100) .....                | 400,000     |
| 24 | Supplies and materials (57000) .....                   | 1,021,000   |
| 25 | Travel (54000) .....                                   | 5,000       |
| 26 | Contractual services (51000) .....                     | 1,007,000   |
| 27 | Equipment (56000) .....                                | 50,000      |
| 28 | Fringe benefits (60000) .....                          | 207,000     |
| 29 | Indirect costs (58800) .....                           | 11,000      |
| 30 |                                                        | -----       |
| 31 | Program account subtotal .....                         | 2,701,000   |
| 32 |                                                        | -----       |
| 33 | COMMUNITY SUPERVISION PROGRAM .....                    | 136,939,000 |
| 34 |                                                        | -----       |
| 35 | General Fund                                           |             |
| 36 | State Purposes Account - 10050                         |             |
| 37 | For services and expenses related to the               |             |
| 38 | community supervision program.                         |             |
| 39 | Notwithstanding any inconsistent provision             |             |
| 40 | of law, the money hereby appropriated may              |             |
| 41 | be used for the payment of prior year                  |             |
| 42 | liabilities and may be increased or                    |             |
| 43 | decreased by interchange with any other                |             |

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2019-20

1 appropriation within the department of  
 2 corrections and community supervision  
 3 general fund - state purposes account with  
 4 the approval of the director of the budg-  
 5 et.

6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority and the IT Interchange  
 9 and Transfer Authority as defined in the  
 10 2019-20 state fiscal year state operations  
 11 appropriation for the budget division  
 12 program of the division of the budget, are  
 13 deemed fully incorporated herein and a  
 14 part of this appropriation as if fully  
 15 stated (17569).

|    |                                             |             |
|----|---------------------------------------------|-------------|
| 16 | Personal service--regular (50100) .....     | 103,339,000 |
| 17 | Holiday/overtime compensation (50300) ..... | 6,000,000   |
| 18 | Supplies and materials (57000) .....        | 1,197,000   |
| 19 | Travel (54000) .....                        | 2,358,000   |
| 20 | Contractual services (51000) .....          | 21,240,000  |
| 21 | Equipment (56000) .....                     | 480,000     |
| 22 |                                             | -----       |
| 23 | Program account subtotal .....              | 134,614,000 |
| 24 |                                             | -----       |

25 Special Revenue Funds - Other  
 26 Combined Expendable Trust Fund  
 27 Parole Officers' Memorial Fund Account - 20182

28 For services and expenses of the parole  
 29 officers' memorial fund established pursu-  
 30 ant to chapter 654 of the laws of 1996  
 31 (17569).

|    |                                      |         |
|----|--------------------------------------|---------|
| 32 | Supplies and materials (57000) ..... | 50,000  |
| 33 | Contractual services (51000) .....   | 300,000 |
| 34 | Equipment (56000) .....              | 75,000  |
| 35 |                                      | -----   |
| 36 | Program account subtotal .....       | 425,000 |
| 37 |                                      | -----   |

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Asset Forfeiture Account - 21999

41 For services and expenses related to the  
 42 community supervision program (17569).

|    |                                    |         |
|----|------------------------------------|---------|
| 43 | Contractual services (51000) ..... | 100,000 |
| 44 | Equipment (56000) .....            | 300,000 |
| 45 |                                    | -----   |

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2019-20

|    |                                               |            |
|----|-----------------------------------------------|------------|
| 1  | Program account subtotal .....                | 400,000    |
| 2  |                                               | -----      |
| 3  | Special Revenue Funds - Other                 |            |
| 4  | Miscellaneous Special Revenue Fund            |            |
| 5  | Offender Programming Account - 22208          |            |
| 6  | For services and expenses of offender         |            |
| 7  | programs awarded through grant applica-       |            |
| 8  | tions funded by private entities (17569).     |            |
| 9  | Contractual services (51000) .....            | 1,500,000  |
| 10 |                                               | -----      |
| 11 | Program account subtotal .....                | 1,500,000  |
| 12 |                                               | -----      |
| 13 | CORRECTIONAL INDUSTRIES PROGRAM .....         | 75,637,000 |
| 14 |                                               | -----      |
| 15 | Enterprise Funds                              |            |
| 16 | Agencies Enterprise Fund                      |            |
| 17 | Correctional - Recycling Fund Account - 50325 |            |
| 18 | For services and expenses related to the      |            |
| 19 | operation and maintenance of the correc-      |            |
| 20 | tional recycling programs (17505).            |            |
| 21 | Personal service--regular (50100) .....       | 195,000    |
| 22 | Holiday/overtime compensation (50300) .....   | 5,000      |
| 23 | Supplies and materials (57000) .....          | 200,000    |
| 24 | Travel (54000) .....                          | 2,000      |
| 25 | Contractual services (51000) .....            | 160,000    |
| 26 | Equipment (56000) .....                       | 60,000     |
| 27 | Fringe benefits (60000) .....                 | 113,000    |
| 28 | Indirect costs (58800) .....                  | 7,000      |
| 29 |                                               | -----      |
| 30 | Program account subtotal .....                | 742,000    |
| 31 |                                               | -----      |
| 32 | Internal Service Funds                        |            |
| 33 | Correctional Industries Revolving Account     |            |
| 34 | Correctional Industries Account - 55350       |            |
| 35 | For services and expenses related to the      |            |
| 36 | correctional industries program.              |            |
| 37 | Notwithstanding any other provision of law    |            |
| 38 | to the contrary, the OGS Interchange and      |            |
| 39 | Transfer Authority and the IT Interchange     |            |
| 40 | and Transfer Authority as defined in the      |            |
| 41 | 2019-20 state fiscal year state operations    |            |
| 42 | appropriation for the budget division         |            |
| 43 | program of the division of the budget, are    |            |

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2019-20

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated (17505).

|    |                                             |             |
|----|---------------------------------------------|-------------|
| 4  | Personal service--regular (50100) .....     | 24,648,000  |
| 5  | Temporary service (50200) .....             | 15,000      |
| 6  | Holiday/overtime compensation (50300) ..... | 700,000     |
| 7  | Supplies and materials (57000) .....        | 29,082,000  |
| 8  | Travel (54000) .....                        | 300,000     |
| 9  | Contractual services (51000) .....          | 7,300,000   |
| 10 | Equipment (56000) .....                     | 2,050,000   |
| 11 | Fringe benefits (60000) .....               | 10,200,000  |
| 12 | Indirect costs (58800) .....                | 600,000     |
| 13 |                                             | -----       |
| 14 | Program account subtotal .....              | 74,895,000  |
| 15 |                                             | -----       |
| 16 | HEALTH SERVICES PROGRAM .....               | 398,275,000 |
| 17 |                                             | -----       |
| 18 | General Fund                                |             |
| 19 | State Purposes Account - 10050              |             |
| 20 | For services and expenses related to the    |             |
| 21 | health services program.                    |             |
| 22 | Notwithstanding any inconsistent provision  |             |
| 23 | of law, the money hereby appropriated may   |             |
| 24 | be used for the payment of prior year       |             |
| 25 | liabilities and may be increased or         |             |
| 26 | decreased by interchange or transfer with   |             |
| 27 | any other general fund appropriation with-  |             |
| 28 | in the department of corrections and        |             |
| 29 | community supervision with the approval of  |             |
| 30 | the director of the budget. A portion of    |             |
| 31 | these funds may be transferred or suballo-  |             |
| 32 | cated to the department of health or other  |             |
| 33 | state agencies.                             |             |
| 34 | Notwithstanding any other provision of law  |             |
| 35 | to the contrary, the OGS Interchange and    |             |
| 36 | Transfer Authority and the IT Interchange   |             |
| 37 | and Transfer Authority as defined in the    |             |
| 38 | 2019-20 state fiscal year state operations  |             |
| 39 | appropriation for the budget division       |             |
| 40 | program of the division of the budget, are  |             |
| 41 | deemed fully incorporated herein and a      |             |
| 42 | part of this appropriation as if fully      |             |
| 43 | stated (17503).                             |             |
| 44 | Personal service--regular (50100) .....     | 127,435,000 |
| 45 | Temporary service (50200) .....             | 7,053,000   |
| 46 | Holiday/overtime compensation (50300) ..... | 10,400,000  |

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2019-20

|    |                                             |             |
|----|---------------------------------------------|-------------|
| 1  | Supplies and materials (57000) .....        | 126,676,000 |
| 2  | Travel (54000) .....                        | 271,000     |
| 3  | Contractual services (51000) .....          | 125,578,000 |
| 4  | Equipment (56000) .....                     | 862,000     |
| 5  |                                             | -----       |
| 6  | PAROLE BOARD PROGRAM .....                  | 7,100,000   |
| 7  |                                             | -----       |
| 8  | General Fund                                |             |
| 9  | State Purposes Account - 10050              |             |
| 10 | For services and expenses related to the    |             |
| 11 | parole board program.                       |             |
| 12 | Notwithstanding section 51 of the state     |             |
| 13 | finance law or any other provision of law   |             |
| 14 | to the contrary, the amounts herein appro-  |             |
| 15 | priated shall not be decreased by inter-    |             |
| 16 | change with any other appropriation         |             |
| 17 | (17574).                                    |             |
| 18 | Personal service--regular (50100) .....     | 6,517,000   |
| 19 | Holiday/overtime compensation (50300) ..... | 60,000      |
| 20 | Supplies and materials (57000) .....        | 33,000      |
| 21 | Travel (54000) .....                        | 390,000     |
| 22 | Contractual services (51000) .....          | 97,000      |
| 23 | Equipment (56000) .....                     | 3,000       |
| 24 |                                             | -----       |
| 25 | PROGRAM SERVICES PROGRAM .....              | 275,491,000 |
| 26 |                                             | -----       |
| 27 | General Fund                                |             |
| 28 | State Purposes Account - 10050              |             |
| 29 | For services and expenses related to the    |             |
| 30 | program services program.                   |             |
| 31 | Notwithstanding any inconsistent provision  |             |
| 32 | of law, the money hereby appropriated may   |             |
| 33 | be used for the payment of prior year       |             |
| 34 | liabilities and may be increased or         |             |
| 35 | decreased by interchange with any other     |             |
| 36 | appropriation within the department of      |             |
| 37 | corrections and community supervision       |             |
| 38 | general fund - state purposes account with  |             |
| 39 | the approval of the director of the budg-   |             |
| 40 | et.                                         |             |
| 41 | Notwithstanding any other provision of law  |             |
| 42 | to the contrary, the OGS Interchange and    |             |
| 43 | Transfer Authority and the IT Interchange   |             |
| 44 | and Transfer Authority as defined in the    |             |
| 45 | 2019-20 state fiscal year state operations  |             |



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2019-20

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated (17504).

|    |                                             |             |
|----|---------------------------------------------|-------------|
| 6  | Personal service--regular (50100) .....     | 194,540,000 |
| 7  | Temporary service (50200) .....             | 4,413,000   |
| 8  | Holiday/overtime compensation (50300) ..... | 1,341,000   |
| 9  | Supplies and materials (57000) .....        | 6,140,000   |
| 10 | Travel (54000) .....                        | 368,000     |
| 11 | Contractual services (51000) .....          | 20,839,000  |
| 12 | Equipment (56000) .....                     | 750,000     |
| 13 |                                             | -----       |
| 14 | Program account subtotal .....              | 228,391,000 |
| 15 |                                             | -----       |

16 Special Revenue Funds - Other  
 17 Combined Expendable Trust Fund  
 18 Correctional Services Account - 20107

19 For services and expenses of various activ-  
 20 ities funded through gifts and donations  
 21 (17504).

|    |                                    |         |
|----|------------------------------------|---------|
| 22 | Contractual services (51000) ..... | 100,000 |
| 23 |                                    | -----   |
| 24 | Program account subtotal .....     | 100,000 |
| 25 |                                    | -----   |

26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Offender Programming Account - 22208

29 For services and expenses of offender  
 30 programs awarded through grant applica-  
 31 tions funded by private entities (17504).

|    |                                    |           |
|----|------------------------------------|-----------|
| 32 | Contractual services (51000) ..... | 2,000,000 |
| 33 |                                    | -----     |
| 34 | Program account subtotal .....     | 2,000,000 |
| 35 |                                    | -----     |

36 Enterprise Funds  
 37 Correctional Services Commissary Account  
 38 Central Office Account - 50101

39 For services and expenses of operating self  
 40 sustaining facility commissaries (17504).

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2019-20

|    |                                            |               |
|----|--------------------------------------------|---------------|
| 1  | Supplies and materials (57000) .....       | 43,000,000    |
| 2  | Contractual services (51000) .....         | 2,000,000     |
| 3  |                                            | -----         |
| 4  | Program account subtotal .....             | 45,000,000    |
| 5  |                                            | -----         |
| 6  | SUPERVISION OF INMATES PROGRAM .....       | 1,499,357,000 |
| 7  |                                            | -----         |
| 8  | General Fund                               |               |
| 9  | State Purposes Account - 10050             |               |
| 10 | For services and expenses related to the   |               |
| 11 | supervision of inmates program.            |               |
| 12 | Notwithstanding any inconsistent provision |               |
| 13 | of law, the money hereby appropriated may  |               |
| 14 | be used for the payment of prior year      |               |
| 15 | liabilities and may be increased or        |               |
| 16 | decreased by interchange with any other    |               |
| 17 | appropriation within the department of     |               |
| 18 | corrections and community supervision      |               |
| 19 | general fund - state purposes account with |               |
| 20 | the approval of the director of the budg-  |               |
| 21 | et.                                        |               |
| 22 | Notwithstanding any other provision of law |               |
| 23 | to the contrary, any of the amounts appro- |               |
| 24 | priated herein may be increased or         |               |
| 25 | decreased by interchange or transfer,      |               |
| 26 | without limit, with any appropriation of   |               |
| 27 | any other department, agency or public     |               |
| 28 | authority or by transfer or suballocation  |               |
| 29 | to any department, agency or public        |               |
| 30 | authority with the approval of the direc-  |               |
| 31 | tor of the budget.                         |               |
| 32 | Notwithstanding any other provision of law |               |
| 33 | to the contrary, the OGS Interchange and   |               |
| 34 | Transfer Authority and the IT Interchange  |               |
| 35 | and Transfer Authority as defined in the   |               |
| 36 | 2019-20 state fiscal year state operations |               |
| 37 | appropriation for the budget division      |               |
| 38 | program of the division of the budget, are |               |
| 39 | deemed fully incorporated herein and a     |               |
| 40 | part of this appropriation as if fully     |               |
| 41 | stated (17502).                            |               |

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2019-20

|    |                                             |               |
|----|---------------------------------------------|---------------|
| 1  | Personal service--regular (50100) .....     | 1,278,749,000 |
| 2  | Temporary service (50200) .....             | 11,788,000    |
| 3  | Holiday/overtime compensation (50300) ..... | 188,963,000   |
| 4  | Supplies and materials (57000) .....        | 10,242,000    |
| 5  | Travel (54000) .....                        | 2,400,000     |
| 6  | Contractual services (51000) .....          | 5,420,000     |
| 7  | Equipment (56000) .....                     | 1,795,000     |
| 8  |                                             | -----         |
| 9  | SUPPORT SERVICES PROGRAM .....              | 357,231,000   |
| 10 |                                             | -----         |
| 11 | General Fund                                |               |
| 12 | State Purposes Account - 10050              |               |
| 13 | Notwithstanding any inconsistent provision  |               |
| 14 | of law, the money hereby appropriated may   |               |
| 15 | be available for services and expenses      |               |
| 16 | including lease payments to the dormitory   |               |
| 17 | authority, as successor to the facilities   |               |
| 18 | development corporation pursuant to chap-   |               |
| 19 | ter 83 of the laws of 1995, pursuant to an  |               |
| 20 | agreement entered into between the facili-  |               |
| 21 | ties development corporation and the        |               |
| 22 | department of corrections and community     |               |
| 23 | supervision for the rental of correctional  |               |
| 24 | facilities and may be used for the payment  |               |
| 25 | of prior year liabilities and may be        |               |
| 26 | increased or decreased by interchange with  |               |
| 27 | any other appropriation within the depart-  |               |
| 28 | ment of corrections and community super-    |               |
| 29 | vision general fund - state purposes        |               |
| 30 | account with the approval of the director   |               |
| 31 | of the budget.                              |               |
| 32 | Notwithstanding any other provision of law  |               |
| 33 | to the contrary, the OGS Interchange and    |               |
| 34 | Transfer Authority and the IT Interchange   |               |
| 35 | and Transfer Authority as defined in the    |               |
| 36 | 2019-20 state fiscal year state operations  |               |
| 37 | appropriation for the budget division       |               |
| 38 | program of the division of the budget, are  |               |
| 39 | deemed fully incorporated herein and a      |               |
| 40 | part of this appropriation as if fully      |               |
| 41 | stated (17501).                             |               |
| 42 | Personal service--regular (50100) .....     | 100,855,000   |
| 43 | Holiday/overtime compensation (50300) ..... | 9,197,000     |
| 44 | Supplies and materials (57000) .....        | 176,143,000   |
| 45 | Travel (54000) .....                        | 2,050,000     |
| 46 | Contractual services (51000) .....          | 53,280,000    |
| 47 | Equipment (56000) .....                     | 11,976,000    |
| 48 |                                             | -----         |

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2019-20

|    |                                          |             |
|----|------------------------------------------|-------------|
| 1  | Program account subtotal .....           | 353,501,000 |
| 2  |                                          | -----       |
| 3  | Special Revenue Funds - Other            |             |
| 4  | Miscellaneous Special Revenue Fund       |             |
| 5  | Food Production Center Account - 22136   |             |
| 6  | For services and expenses related to the |             |
| 7  | food production center (17565).          |             |
| 8  | Personal service--regular (50100) .....  | 214,000     |
| 9  | Supplies and materials (57000) .....     | 2,121,000   |
| 10 | Travel (54000) .....                     | 590,000     |
| 11 | Contractual services (51000) .....       | 305,000     |
| 12 | Equipment (56000) .....                  | 374,000     |
| 13 | Fringe benefits (60000) .....            | 120,000     |
| 14 | Indirect costs (58800) .....             | 6,000       |
| 15 |                                          | -----       |
| 16 | Program account subtotal .....           | 3,730,000   |
| 17 |                                          | -----       |

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2018:  
6 For services and expenses incurred by the department of corrections  
7 and community supervision for the incarceration of illegal aliens  
8 (17559).  
9 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)

10 By chapter 50, section 1, of the laws of 2017:  
11 For services and expenses incurred by the department of corrections  
12 and community supervision for the incarceration of illegal aliens  
13 (17559).  
14 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)

15 Special Revenue Funds - Federal  
16 Federal Miscellaneous Operating Grants Fund  
17 Substance Abuse Treatment State Prisons Account - 25408

18 By chapter 50, section 1, of the laws of 2018:  
19 For services and expenses related to substance abuse treatment in  
20 state prisons (17560).  
21 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)

22 By chapter 50, section 1, of the laws of 2017:  
23 For services and expenses related to substance abuse treatment in  
24 state prisons (17560).  
25 Personal service (50000) ... 1,500,000 ..... (re. \$1,368,000)

26 By chapter 50, section 1, of the laws of 2016:  
27 For services and expenses related to substance abuse treatment in  
28 state prisons (17560).  
29 Personal service (50000) ... 1,500,000 ..... (re. \$1,176,000)

30 Special Revenue Funds - Federal  
31 Federal Miscellaneous Operating Grants Fund  
32 Unanticipated Federal Grants Account - 25371

33 By chapter 50, section 1, of the laws of 2018:  
34 Funds herein appropriated may be used to disburse unanticipated feder-  
35 al grants in support of various purposes and programs (17561).  
36 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,881,000)

37 By chapter 50, section 1, of the laws of 2017:  
38 Funds herein appropriated may be used to disburse unanticipated feder-  
39 al grants in support of various purposes and programs (17561).  
40 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,799,000)

41 By chapter 50, section 1, of the laws of 2016:

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

- 1 Funds herein appropriated may be used to disburse unanticipated feder-
- 2 al grants in support of various purposes and programs (17561).
- 3 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,623,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 38,309,000     | 0                |
| 4 | Special Revenue Funds - Federal .... | 21,450,000     | 115,536,900      |
| 5 | Special Revenue Funds - Other .....  | 24,516,000     | 16,000,000       |
| 6 |                                      | -----          | -----            |
| 7 | All Funds .....                      | 84,275,000     | 131,536,900      |
| 8 |                                      | =====          | =====            |

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 10,305,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration program.

16 Notwithstanding any inconsistent provision  
 17 of law, the money hereby appropriated may  
 18 be available for program expenses, includ-  
 19 ing the payment of liabilities incurred  
 20 prior to April 1, 2019 or hereafter to  
 21 accrue, and may be increased or decreased  
 22 by interchange with any other appropri-  
 23 ation within the division of criminal  
 24 justice services general fund - state  
 25 purposes account with the approval of the  
 26 director of the budget.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2019-20 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated (81001).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 37 | Personal service--regular (50100) .....     | 7,093,000 |
| 38 | Holiday/overtime compensation (50300) ..... | 4,000     |
| 39 | Supplies and materials (57000) .....        | 500,000   |
| 40 | Travel (54000) .....                        | 77,000    |
| 41 | Contractual services (51000) .....          | 2,000,000 |
| 42 | Equipment (56000) .....                     | 631,000   |
| 43 |                                             | -----     |

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2019-20

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM ..... 73,970,000  
 2 -----  
 3 General Fund  
 4 State Purposes Account - 10050  
 5 For services and expenses related to the  
 6 crime prevention and reduction strategies  
 7 program.  
 8 Notwithstanding any inconsistent provision  
 9 of law, the money hereby appropriated may  
 10 be available for program expenses, includ-  
 11 ing the payment of liabilities incurred  
 12 prior to April 1, 2019 or hereafter to  
 13 accrue, and may be increased or decreased  
 14 by interchange with any other appropri-  
 15 ation within the division of criminal  
 16 justice services general fund - state  
 17 purposes account with the approval of the  
 18 director of the budget.  
 19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2019-20 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated.  
 29 Notwithstanding any other provision of law  
 30 to the contrary, any of the amounts appro-  
 31 priated herein may be increased or  
 32 decreased by interchange or transfer with-  
 33 out limit, with any appropriation of any  
 34 other department, agency or public author-  
 35 ity or by transfer or suballocation to any  
 36 department, agency or public authority  
 37 with the approval of the director of the  
 38 budget (20235).  
 39 Personal service--regular (50100) ..... 22,335,000  
 40 Temporary service (50200) ..... 15,000  
 41 Holiday/overtime compensation (50300) ..... 69,000  
 42 Supplies and materials (57000) ..... 740,000  
 43 Travel (54000) ..... 500,000  
 44 Contractual services (51000) ..... 4,041,000  
 45 Equipment (56000) ..... 304,000  
 46 -----  
 47 Program account subtotal ..... 28,004,000  
 48 -----



## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2019-20

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 Crime Identification and Technology Account - 25475

4 For services and expenses related to crime  
 5 identification technologies, pursuant to  
 6 an expenditure plan developed by the  
 7 commissioner of the division of criminal  
 8 justice services. A portion of these funds  
 9 may be transferred to aid to localities  
 10 and may be suballocated to other state  
 11 agencies (20204).

|    |                                   |           |
|----|-----------------------------------|-----------|
| 12 | Personal service (50000) .....    | 2,000,000 |
| 13 | Nonpersonal service (57050) ..... | 6,000,000 |
| 14 |                                   | -----     |
| 15 | Program account subtotal .....    | 8,000,000 |
| 16 |                                   | -----     |

17 Special Revenue Funds - Federal  
 18 Federal Miscellaneous Operating Grants Fund  
 19 DCJS Miscellaneous Discretionary Account - 25470

20 Funds herein appropriated may be used to  
 21 disburse unanticipated federal grants in  
 22 support of state and local programs to  
 23 prevent crime, support law enforcement,  
 24 improve the administration of justice, and  
 25 assist victims. A portion of these funds  
 26 may be transferred to aid to localities  
 27 and may be suballocated to other state  
 28 agencies (20202).

|    |                                   |           |
|----|-----------------------------------|-----------|
| 29 | Personal service (50000) .....    | 1,000,000 |
| 30 | Nonpersonal service (57050) ..... | 5,000,000 |
| 31 | Fringe benefits (60090) .....     | 1,000,000 |
| 32 |                                   | -----     |
| 33 | Program account subtotal .....    | 7,000,000 |
| 34 |                                   | -----     |

35 Special Revenue Funds - Federal  
 36 Federal Miscellaneous Operating Grants Fund  
 37 Edward Byrne Memorial Grant Account - 25540

38 For services and expenses related to the  
 39 federal Edward Byrne memorial justice  
 40 assistance formula program. Funds appro-  
 41 priated herein shall be expended pursuant  
 42 to a plan developed by the commissioner of  
 43 criminal justice services and approved by  
 44 the director of the budget. A portion of  
 45 these funds may be transferred to aid to

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2019-20

1 localities and/or suballocated to other  
2 state agencies (20209).

3 Personal service (50000) ..... 3,900,000  
4 Nonpersonal service (57050) ..... 100,000  
5 -----  
6 Program account subtotal ..... 4,000,000  
7 -----

8 Special Revenue Funds - Federal  
9 Federal Miscellaneous Operating Grants Fund  
10 Juvenile Justice and Delinquency Prevention Formula  
11 Account - 25436

12 For services and expenses associated with  
13 the juvenile justice and delinquency  
14 prevention formula account in accordance  
15 with a distribution plan determined by the  
16 juvenile justice advisory group and  
17 affirmed by the commissioner of the divi-  
18 sion of criminal justice services. A  
19 portion of these funds may be transferred  
20 to aid to localities and may be suballo-  
21 cated to other state agencies (20213).

22 Personal service (50000) ..... 625,000  
23 Nonpersonal service (57050) ..... 325,000  
24 -----  
25 Program account subtotal ..... 950,000  
26 -----

27 Special Revenue Funds - Federal  
28 Federal Miscellaneous Operating Grants Fund  
29 Violence Against Women Account - 25477

30 For services and expenses related to the  
31 federal violence against women program  
32 pursuant to an expenditure plan developed  
33 by the commissioner of the division of  
34 criminal justice services. A portion of  
35 these funds may be transferred to aid to  
36 localities and may be suballocated to  
37 other state agencies (20216).

38 Personal service (50000) ..... 800,000  
39 Nonpersonal service (57050) ..... 700,000  
40 -----  
41 Program account subtotal ..... 1,500,000  
42 -----

43 Special Revenue Funds - Other  
44 Combined Expendable Trust Fund

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2019-20

1 Grants Account - 20197

2 For services and expenses associated with  
3 gifts, grants and bequests to the division  
4 of criminal justice services (20235).

5 Supplies and materials (57000) ..... 100,000  
6 Contractual services (51000) ..... 100,000  
7 -----  
8 Program account subtotal ..... 200,000  
9 -----

10 Special Revenue Funds - Other  
11 Combined Expendable Trust Fund  
12 Missing Children's Clearinghouse Account - 20192

13 For services and expenses associated with  
14 grants, gifts and bequests to the division  
15 of criminal justice services for missing  
16 children (20235).

17 Personal service--regular (50100) ..... 300,000  
18 Supplies and materials (57000) ..... 100,000  
19 Travel (54000) ..... 50,000  
20 Contractual services (51000) ..... 510,000  
21 Equipment (56000) ..... 290,000  
22 -----  
23 Program account subtotal ..... 1,250,000  
24 -----

25 Special Revenue Funds - Other  
26 Miscellaneous Special Revenue Fund  
27 CJS - Conference and Signs Account - 22190

28 For services and expenses related to the  
29 crime prevention and reduction strategies  
30 program (20235).

31 Supplies and materials (57000) ..... 100,000  
32 Travel (54000) ..... 100,000  
33 Contractual services (51000) ..... 100,000  
34 -----  
35 Program account subtotal ..... 300,000  
36 -----

37 Special Revenue Funds - Other  
38 Miscellaneous Special Revenue Fund  
39 DCJS Equitable Sharing Agreement - Justice Account -  
40 22236

41 For moneys to the division of criminal  
42 justice services for the justice depart-

## STATE OPERATIONS 2019-20

ment federal equitable sharing agreement  
to be used for law enforcement purposes  
distributed pursuant to a plan prepared by  
the division of criminal justice services  
and approved by the division of budget. A  
portion of these funds may be transferred  
to aid to localities and may be suballo-  
cated to other state agencies (20235).

Contractual services (51000) ..... 8,000,000  
-----  
Program account subtotal ..... 8,000,000  
-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
DCJS Equitable Sharing Agreement - Treasury Account -  
22237

For moneys to the division of criminal  
justice services for the treasury depart-  
ment federal equitable sharing agreement  
to be used for law enforcement purposes  
distributed pursuant to a plan prepared by  
the division of criminal justice services  
and approved by the division of budget. A  
portion of these funds may be transferred  
to aid to localities and may be suballo-  
cated to other state agencies (20235).

Contractual services (51000) ..... 8,000,000  
-----  
Program account subtotal ..... 8,000,000  
-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Fingerprint Identification and Technology Account -  
21950

For services and expenses associated with  
the development of technology solutions  
that advance the detection and prevention  
of crime, according to a plan developed by  
the commissioner of the division of crimi-  
nal justice services and approved by the  
director of the budget. Amounts may be  
transferred to other state agencies or may  
be used to make grants to local govern-  
ments in support of this purpose. A  
portion of these funds may be suballocated  
to other state agencies.

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2019-20 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (20235).

|    |                                         |           |
|----|-----------------------------------------|-----------|
| 11 | Personal service--regular (50100) ..... | 400,000   |
| 12 | Contractual services (51000) .....      | 6,037,000 |
| 13 |                                         | -----     |
| 14 | Program account subtotal .....          | 6,437,000 |
| 15 |                                         | -----     |

16 Special Revenue Funds - Other  
 17 State Police Motor Vehicle Law Enforcement and Motor  
 18 Vehicle Theft and Insurance Fraud Prevention Fund  
 19 Motor Vehicle Theft and Insurance Fraud Account - 22801

20 Notwithstanding any other provision of law,  
 21 for services and expenses associated with  
 22 local anti-auto theft programs (20235).

|    |                                         |         |
|----|-----------------------------------------|---------|
| 23 | Personal service--regular (50100) ..... | 200,000 |
| 24 | Supplies and materials (57000) .....    | 2,000   |
| 25 | Travel (54000) .....                    | 33,000  |
| 26 | Contractual services (51000) .....      | 2,000   |
| 27 | Equipment (56000) .....                 | 2,000   |
| 28 | Fringe benefits (60000) .....           | 80,000  |
| 29 | Indirect costs (58800) .....            | 10,000  |
| 30 |                                         | -----   |
| 31 | Program account subtotal .....          | 329,000 |
| 32 |                                         | -----   |

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to crime identification technolo-  
 7 gies, pursuant to an expenditure plan developed by the commissioner  
 8 of the division of criminal justice services. A portion of these  
 9 funds may be transferred to aid to localities and may be suballo-  
 10 cated to other state agencies (20204).  
 11 Personal service (50000) ... 2,000,000 ..... (re. \$2,000,000)  
 12 Nonpersonal service (57050) ... 6,000,000 ..... (re. \$6,000,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2017, is  
 14 hereby amended and reappropriated to read:

15 For services and expenses related to crime identification technolo-  
 16 gies, pursuant to an expenditure plan developed by the commissioner  
 17 of the division of criminal justice services. A portion of these  
 18 funds may be transferred to aid to localities and may be suballo-  
 19 cated to other state agencies (20204).  
 20 Personal service (50000) ... 2,000,000 ..... (re. \$1,972,000)  
 21 Nonpersonal service (57050) .....  
 22 [~~6,000,000~~] 5,872,000 ..... (re. \$5,675,000)  
 23 Fringe benefits (60090) ... 128,000 ..... (re. \$128,000)

24 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
 25 hereby amended and reappropriated to read:

26 For services and expenses related to crime identification technolo-  
 27 gies, pursuant to an expenditure plan developed by the commissioner  
 28 of the division of criminal justice services. A portion of these  
 29 funds may be transferred to aid to localities and may be suballo-  
 30 cated to other state agencies (20204).  
 31 Personal service (50000) ... 2,000,000 ..... (re. \$1,643,000)  
 32 Nonpersonal service (57050) .....  
 33 [~~6,000,000~~] 5,942,000 ..... (re. \$4,509,000)  
 34 Fringe benefits (60090) ... 58,000 ..... (re. \$58,000)

35 The appropriation made by chapter 50, section 1, of the laws of 2015, is  
 36 hereby amended and reappropriated to read:

37 For services and expenses related to crime identification technolo-  
 38 gies, pursuant to an expenditure plan developed by the commissioner  
 39 of the division of criminal justice services. A portion of these  
 40 funds may be transferred to aid to localities and may be suballo-  
 41 cated to other state agencies (20204).  
 42 Personal service (50000) ... 2,000,000 ..... (re. \$1,471,000)  
 43 Nonpersonal service (57050) .....  
 44 [~~6,000,000~~] 5,999,000 ..... (re. \$1,927,000)  
 45 Fringe benefits (60090) ... 1,000 ..... (re. \$1,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
 2 section 1, of the laws of 2016:  
 3 For services and expenses related to crime identification technolo-  
 4 gies, pursuant to an expenditure plan developed by the commissioner  
 5 of the division of criminal justice services. A portion of these  
 6 funds may be transferred to aid to localities and may be suballo-  
 7 cated to other state agencies (20204).

8 Personal service (50000) ... 2,000,000 ..... (re. \$1,539,000)  
 9 Nonpersonal service (57050) ... 5,900,000 ..... (re. \$2,934,000)  
 10 Fringe benefits (60090) ... 100,000 ..... (re. \$100,000)

11 Special Revenue Funds - Federal  
 12 Federal Miscellaneous Operating Grants Fund  
 13 DCJS Federal Equitable Sharing Agreement - Justice Account - 25527

14 By chapter 50, section 1, of the laws of 2018:  
 15 For moneys to the division of criminal justice services for the  
 16 justice department federal equitable sharing agreement to be used  
 17 for law enforcement purposes distributed pursuant to a plan prepared  
 18 by the division of criminal justice services and approved by the  
 19 division of budget. A portion of these funds may be transferred to  
 20 aid to localities and may be suballocated to other state agencies  
 21 (39745).

22 Nonpersonal service (57050) ... 8,000,000 ..... (re. \$8,000,000)

23 By chapter 50, section 1, of the laws of 2017:  
 24 For moneys to the division of criminal justice services for the  
 25 justice department federal equitable sharing agreement to be used  
 26 for law enforcement purposes distributed pursuant to a plan prepared  
 27 by the division of criminal justice services and approved by the  
 28 division of budget. A portion of these funds may be transferred to  
 29 aid to localities and may be suballocated to other state agencies  
 30 (39745).

31 Nonpersonal service (57050) ... 8,000,000 ..... (re. \$7,200,000)

32 By chapter 50, section 1, of the laws of 2016:  
 33 For moneys to the division of criminal justice services for the  
 34 justice department federal equitable sharing agreement to be used  
 35 for law enforcement purposes distributed pursuant to a plan prepared  
 36 by the division of criminal justice services and approved by the  
 37 division of budget. A portion of these funds may be transferred to  
 38 aid to localities and may be suballocated to other state agencies  
 39 (39745).

40 Nonpersonal service (57050) ... 8,000,000 ..... (re. \$8,000,000)

41 Special Revenue Funds - Federal  
 42 Federal Miscellaneous Operating Grants Fund  
 43 DCJS Federal Equitable Sharing Agreement - Treasury Account - 25531

44 By chapter 50, section 1, of the laws of 2018:  
 45 For moneys to the division of criminal justice services for the treas-  
 46 ury department federal equitable sharing agreement to be used for

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 law enforcement purposes distributed pursuant to a plan prepared by  
 2 the division of criminal justice services and approved by the divi-  
 3 sion of budget. A portion of these funds may be transferred to aid  
 4 to localities and may be suballocated to other state agencies  
 5 (39746).

6 Nonpersonal service (57050) ... 8,000,000 ..... (re. \$8,000,000)

7 By chapter 50, section 1, of the laws of 2017:

8 For moneys to the division of criminal justice services for the treas-  
 9 ury department federal equitable sharing agreement to be used for  
 10 law enforcement purposes distributed pursuant to a plan prepared by  
 11 the division of criminal justice services and approved by the divi-  
 12 sion of budget. A portion of these funds may be transferred to aid  
 13 to localities and may be suballocated to other state agencies  
 14 (39746).

15 Nonpersonal service (57050) ... 8,000,000 ..... (re. \$8,000,000)

16 By chapter 50, section 1, of the laws of 2016:

17 For moneys to the division of criminal justice services for the treas-  
 18 ury department federal equitable sharing agreement to be used for  
 19 law enforcement purposes distributed pursuant to a plan prepared by  
 20 the division of criminal justice services and approved by the divi-  
 21 sion of budget. A portion of these funds may be transferred to aid  
 22 to localities and may be suballocated to other state agencies  
 23 (39746).

24 Nonpersonal service (57050) ... 8,000,000 ..... (re. \$8,000,000)

25 Special Revenue Funds - Federal

26 Federal Miscellaneous Operating Grants Fund

27 DCJS Miscellaneous Discretionary Account - 25470

28 By chapter 50, section 1, of the laws of 2018:

29 Funds herein appropriated may be used to disburse unanticipated feder-  
 30 al grants in support of state and local programs to prevent crime,  
 31 support law enforcement, improve the administration of justice, and  
 32 assist victims. A portion of these funds may be transferred to aid  
 33 to localities and may be suballocated to other state agencies  
 34 (20202).

35 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)

36 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

37 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

38 By chapter 50, section 1, of the laws of 2017:

39 Funds herein appropriated may be used to disburse unanticipated feder-  
 40 al grants in support of state and local programs to prevent crime,  
 41 support law enforcement, improve the administration of justice, and  
 42 assist victims. A portion of these funds may be transferred to aid  
 43 to localities and may be suballocated to other state agencies  
 44 (20202).

45 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)

46 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,962,000)

47 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)



## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

By chapter 50, section 1, of the laws of 2016:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ... 1,000,000 ..... (re. \$998,000)

Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,516,000)

Fringe benefits (60090) ... 1,000,000 ..... (re. \$999,000)

By chapter 50, section 1, of the laws of 2015:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Nonpersonal service (57050) ... 5,000,000 ..... (re. \$369,000)

By chapter 50, section 1, of the laws of 2014:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Nonpersonal service (57050) ... 5,000,000 ..... (re. \$355,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Edward Byrne Memorial Grant Account - 25540

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 ..... (re. \$3,900,000)

Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Edward Byrne Memorial Grant Account - 25300(M)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget.

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

et. A portion of these funds may be transferred to aid to localities  
and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 ..... (re. \$3,900,000)

Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the federal Edward Byrne memorial  
justice assistance formula program. Funds appropriated herein shall  
be expended pursuant to a plan developed by the commissioner of  
criminal justice services and approved by the director of the budg-  
et. A portion of these funds may be transferred to aid to localities  
and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 ..... (re. \$1,170,000)

Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the federal Edward Byrne memorial  
justice assistance formula program. Funds appropriated herein shall  
be expended pursuant to a plan developed by the commissioner of  
criminal justice services and approved by the director of the budg-  
et. A portion of these funds may be transferred to aid to localities  
and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 ..... (re. \$504,000)

Nonpersonal service (57050) ... 100,000 ..... (re. \$50,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the federal Edward Byrne memorial  
justice assistance formula program. Funds appropriated herein shall  
be expended pursuant to a plan developed by the commissioner of  
criminal justice services and approved by the director of the budg-  
et. A portion of these funds may be transferred to aid to localities  
and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 ..... (re. \$5,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Juvenile Justice and Delinquency Prevention Formula Account - 25436

By chapter 50, section 1, of the laws of 2018:

For services and expenses associated with the juvenile justice and  
delinquency prevention formula account in accordance with a distrib-  
ution plan determined by the juvenile justice advisory group and  
affirmed by the commissioner of the division of criminal justice  
services. A portion of these funds may be transferred to aid to  
localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 ..... (re. \$625,000)

Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses associated with the juvenile justice and  
delinquency prevention formula account in accordance with a distrib-  
ution plan determined by the juvenile justice advisory group and

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 ..... (re. \$625,000)

Nonpersonal service (57050) ... 325,000 ..... (re. \$323,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 ..... (re. \$478,000)

Nonpersonal service (57050) ... [~~325,000~~] 295,000 .... (re. \$295,000)

Fringe Benefits (60090) ... 30,000 ..... (re. \$30,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 ..... (re. \$377,000)

Nonpersonal service (57050) ... 317,900 ..... (re. \$317,900)

Fringe benefits (60090) ... 7,100 ..... (re. \$7,100)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2018:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 ..... (re. \$23,000)

Nonpersonal service (57050) ... 307,300 ..... (re. \$292,300)

Fringe benefits (60090) ... 17,700 ..... (re. \$17,700)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Violence Against Women Account - 25477

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

## DIVISION OF CRIMINAL JUSTICE SERVICES

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1 Personal service (50000) ... 800,000 ..... (re. \$800,000)  
 2 Nonpersonal service (57050) ... 700,000 ..... (re. \$700,000)

3 By chapter 50, section 1, of the laws of 2017:

4 For services and expenses related to the federal violence against  
 5 women program pursuant to an expenditure plan developed by the  
 6 commissioner of the division of criminal justice services. A portion  
 7 of these funds may be transferred to aid to localities and may be  
 8 suballocated to other state agencies (20216).

9 Personal service (50000) ... 800,000 ..... (re. \$800,000)  
 10 Nonpersonal service (57050) ... 700,000 ..... (re. \$671,000)

11 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
 12 section 1, of the laws of 2018:

13 For services and expenses related to the federal violence against  
 14 women program pursuant to an expenditure plan developed by the  
 15 commissioner of the division of criminal justice services. A portion  
 16 of these funds may be transferred to aid to localities and may be  
 17 suballocated to other state agencies (20216).

18 Personal service (50000) ... 800,000 ..... (re. \$359,000)  
 19 Nonpersonal service (57050) ... 562,000 ..... (re. \$6,000)

20 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 21 section 1, of the laws of 2018:

22 For services and expenses related to the federal violence against  
 23 women program pursuant to an expenditure plan developed by the  
 24 commissioner of the division of criminal justice services. A portion  
 25 of these funds may be transferred to aid to localities and may be  
 26 suballocated to other state agencies (20216).

27 Personal service (50000) ... 800,000 ..... (re. \$147,000)  
 28 Nonpersonal service (57050) ... 689,100 ..... (re. \$71,000)  
 29 Fringe benefits (60090) ... 10,900 ..... (re. \$10,900)

30 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
 31 section 1, of the laws of 2018:

32 For services and expenses related to the federal violence against  
 33 women program pursuant to an expenditure plan developed by the  
 34 commissioner of the division of criminal justice services. A portion  
 35 of these funds may be transferred to aid to localities and may be  
 36 suballocated to other state agencies (20216).

37 Personal service (50000) ... 800,000 ..... (re. \$38,000)  
 38 Nonpersonal service (57050) ... 449,000 ..... (re. \$12,000)  
 39 Fringe benefits (60090) ... 1,000 ..... (re. \$1,000)

40 Special Revenue Funds - Other

41 Miscellaneous Special Revenue Fund

42 DCJS Equitable Sharing Agreement - Justice Account - 22236

43 By chapter 50, section 1, of the laws of 2018:

44 For moneys to the division of criminal justice services for the  
 45 justice department federal equitable sharing agreement to be used  
 46 for law enforcement purposes distributed pursuant to a plan prepared

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 by the division of criminal justice services and approved by the  
2 division of budget. A portion of these funds may be transferred to  
3 aid to localities and may be suballocated to other state agencies  
4 (20235).

5 Contractual services (51000) ... 8,000,000 ..... (re. \$8,000,000)

6 Special Revenue Funds - Other

7 Miscellaneous Special Revenue Fund

8 DCJS Equitable Sharing Agreement - Treasury Account - 22237

9 By chapter 50, section 1, of the laws of 2018:

10 For moneys to the division of criminal justice services for the treas-  
11 ury department federal equitable sharing agreement to be used for  
12 law enforcement purposes distributed pursuant to a plan prepared by  
13 the division of criminal justice services and approved by the divi-  
14 sion of budget. A portion of these funds may be transferred to aid  
15 to localities and may be suballocated to other state agencies  
16 (20235).

17 Contractual services (51000) ... 8,000,000 ..... (re. \$8,000,000)

## DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

|                                        | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------------------------|----------------|------------------|
| 3 Special Revenue Funds - Federal .... | 4,750,000      | 10,155,000       |
| 4 Enterprise Funds .....               | 10,000         | 0                |
| 5                                      | -----          | -----            |
| 6 All Funds .....                      | 4,760,000      | 10,155,000       |
| 7                                      | =====          | =====            |

## 8 SCHEDULE

|                                                     |           |
|-----------------------------------------------------|-----------|
| 9 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM ..... | 4,760,000 |
| 10                                                  | -----     |

11 Special Revenue Funds - Federal  
 12 Federal Health and Human Services Fund  
 13 DD Planning Council Account - 25143

14 For services and expenses related to the  
 15 provision of services to the develop  
 16 mentally disabled under the provisions of  
 17 the federal developmental disabilities  
 18 bill of rights act of nineteen hundred  
 19 seventy-five (21100).

|                                      |           |
|--------------------------------------|-----------|
| 20 Personal service (50000) .....    | 1,188,000 |
| 21 Nonpersonal service (57050) ..... | 2,708,000 |
| 22 Fringe benefits (60090) .....     | 759,000   |
| 23 Indirect costs (58850) .....      | 95,000    |
| 24                                   | -----     |
| 25 Program account subtotal .....    | 4,750,000 |
| 26                                   | -----     |

27 Enterprise Funds  
 28 Agencies Enterprise Fund  
 29 DDPC Publications Account - 50324

30 For services and expenses incurred by the  
 31 developmental disabilities planning coun-  
 32 cil related to producing, reproducing,  
 33 distributing, and mailing printed,  
 34 recorded and electronic media (21100).

|                                         |        |
|-----------------------------------------|--------|
| 35 Supplies and materials (57000) ..... | 10,000 |
| 36                                      | -----  |
| 37 Program account subtotal .....       | 10,000 |
| 38                                      | -----  |

## DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Health and Human Services Fund  
 4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to the provision of services to the  
 7 developmentally disabled under the provisions of the federal devel-  
 8 opmental disabilities bill of rights act of nineteen hundred seven-  
 9 ty-five (21100).

10 Personal service (50000) ... 1,210,000 ..... (re. \$1,210,000)  
 11 Nonpersonal service (57050) ... 2,782,000 ..... (re. \$2,782,000)  
 12 Fringe benefits (60090) ... 726,000 ..... (re. \$726,000)  
 13 Indirect costs (58850) ... 32,000 ..... (re. \$32,000)

14 By chapter 50, section 1, of the laws of 2017:

15 For services and expenses related to the provision of services to the  
 16 developmentally disabled under the provisions of the federal devel-  
 17 opmental disabilities bill of rights act of nineteen hundred seven-  
 18 ty-five (21100).

19 Personal service (50000) ... 1,198,000 ..... (re. \$1,074,000)  
 20 Nonpersonal service (57050) ... 2,817,000 ..... (re. \$2,289,000)  
 21 Fringe benefits (60090) ... 703,000 ..... (re. \$674,000)  
 22 Indirect costs (58850) ... 32,000 ..... (re. \$12,000)

23 By chapter 50, section 1, of the laws of 2016:

24 For services and expenses related to the provision of services to the  
 25 developmentally disabled under the provisions of the federal devel-  
 26 opmental disabilities bill of rights act of nineteen hundred seven-  
 27 ty-five (21100).

28 Personal service (50000) ... 1,330,000 ..... (re. \$393,000)  
 29 Nonpersonal service (57050) ... 2,628,000 ..... (re. \$665,000)  
 30 Fringe benefits (60090) ... 755,000 ..... (re. \$271,000)  
 31 Indirect costs (58850) ... 37,000 ..... (re. \$27,000)

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 20,235,000     | 5,335,000        |
| 4 | Special Revenue Funds - Federal .... | 2,000,000      | 13,451,000       |
| 5 | Special Revenue Funds - Other .....  | 4,460,000      | 0                |
| 6 |                                      | -----          | -----            |
| 7 | All Funds .....                      | 26,695,000     | 18,786,000       |
| 8 |                                      | =====          | =====            |

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 3,707,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration program.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority, and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2019-20 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated (81001).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 26 | Personal service--regular (50100) .....     | 1,698,000 |
| 27 | Holiday/overtime compensation (50300) ..... | 39,000    |
| 28 | Supplies and materials (57000) .....        | 64,000    |
| 29 | Travel (54000) .....                        | 86,000    |
| 30 | Contractual services (51000) .....          | 1,279,000 |
| 31 | Equipment (56000) .....                     | 41,000    |
| 32 |                                             | -----     |
| 33 | Total amount available .....                | 3,207,000 |
| 34 |                                             | -----     |

35 Notwithstanding any provision of law to the  
 36 contrary, the money hereby appropriated  
 37 may be used for: creating an online data-  
 38 base for economic development projects.  
 39 All or portions of the funds appropriated  
 40 hereby may be suballocated or transferred  
 41 to any department, agency, or public  
 42 authority.



## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2019-20

|    |                                              |            |
|----|----------------------------------------------|------------|
| 1  | Contractual services (51000) .....           | 500,000    |
| 2  |                                              | -----      |
| 3  | CLEAN AIR PROGRAM .....                      | 387,000    |
| 4  |                                              | -----      |
| 5  | Special Revenue Funds - Other                |            |
| 6  | Clean Air Fund                               |            |
| 7  | Clean Air Account - 21451                    |            |
| 8  | For services and expenses related to the     |            |
| 9  | clean air program (81016).                   |            |
| 10 | Personal service--regular (50100) .....      | 195,000    |
| 11 | Supplies and materials (57000) .....         | 4,000      |
| 12 | Travel (54000) .....                         | 25,000     |
| 13 | Contractual services (51000) .....           | 88,000     |
| 14 | Equipment (56000) .....                      | 12,000     |
| 15 | Fringe benefits (60000) .....                | 59,000     |
| 16 | Indirect costs (58800) .....                 | 4,000      |
| 17 |                                              | -----      |
| 18 | ECONOMIC DEVELOPMENT PROGRAM .....           | 14,576,000 |
| 19 |                                              | -----      |
| 20 | General Fund                                 |            |
| 21 | State Purposes Account - 10050               |            |
| 22 | For services and expenses related to the     |            |
| 23 | economic development program.                |            |
| 24 | Up to \$1,000,000 of the funds appropriated  |            |
| 25 | hereby may be suballocated or transferred    |            |
| 26 | to any department, agency, or public         |            |
| 27 | authority (81018).                           |            |
| 28 | Personal service--regular (50100) .....      | 10,086,000 |
| 29 | Holiday/overtime compensation (50300) .....  | 6,000      |
| 30 | Supplies and materials (57000) .....         | 176,000    |
| 31 | Travel (54000) .....                         | 136,000    |
| 32 | Contractual services (51000) .....           | 1,228,000  |
| 33 | Equipment (56000) .....                      | 59,000     |
| 34 |                                              | -----      |
| 35 | Program account subtotal .....               | 11,691,000 |
| 36 |                                              | -----      |
| 37 | Special Revenue Funds - Federal              |            |
| 38 | Federal Miscellaneous Operating Grants Fund  |            |
| 39 | Federal Miscellaneous Grants Account - 25340 |            |
| 40 | For services and expenses related to the     |            |
| 41 | economic development program (81018).        |            |

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2019-20

|    |                                                      |           |
|----|------------------------------------------------------|-----------|
| 1  | Nonpersonal service (57050) .....                    | 2,000,000 |
| 2  |                                                      | -----     |
| 3  | Program account subtotal .....                       | 2,000,000 |
| 4  |                                                      | -----     |
| 5  | Special Revenue Funds - Other                        |           |
| 6  | Miscellaneous Special Revenue Fund                   |           |
| 7  | Procurement Opportunities Newsletter Account - 22133 |           |
| 8  | For services and expenses of a procurement           |           |
| 9  | contract newsletter pursuant to article              |           |
| 10 | 4-C of the economic development law.                 |           |
| 11 | Notwithstanding any other provision of law           |           |
| 12 | to the contrary, the OGS Interchange and             |           |
| 13 | Transfer Authority, and the IT Interchange           |           |
| 14 | and Transfer Authority as defined in the             |           |
| 15 | 2019-20 state fiscal year state operations           |           |
| 16 | appropriation for the budget division                |           |
| 17 | program of the division of the budget, are           |           |
| 18 | deemed fully incorporated herein and a               |           |
| 19 | part of this appropriation as if fully               |           |
| 20 | stated (81018).                                      |           |
| 21 | Contractual services (51000) .....                   | 875,000   |
| 22 | Equipment (56000) .....                              | 10,000    |
| 23 |                                                      | -----     |
| 24 | Program account subtotal .....                       | 885,000   |
| 25 |                                                      | -----     |
| 26 | MARKETING AND ADVERTISING PROGRAM .....              | 8,025,000 |
| 27 |                                                      | -----     |
| 28 | General Fund                                         |           |
| 29 | State Purposes Account - 10050                       |           |
| 30 | For services and expenses related to the             |           |
| 31 | marketing and advertising program (21401).           |           |
| 32 | Personal service--regular (50100) .....              | 1,942,000 |
| 33 | Temporary service (50200) .....                      | 7,000     |
| 34 | Holiday/overtime compensation (50300) .....          | 52,000    |
| 35 | Supplies and materials (57000) .....                 | 10,000    |
| 36 | Travel (54000) .....                                 | 15,000    |
| 37 | Contractual services (51000) .....                   | 305,000   |
| 38 | Equipment (56000) .....                              | 6,000     |
| 39 |                                                      | -----     |
| 40 | Total amount available .....                         | 2,337,000 |
| 41 |                                                      | -----     |
| 42 | For services and expenses of tourism market-         |           |
| 43 | ing. Notwithstanding any inconsistent                |           |
| 44 | provision of law, all or a portion of this           |           |

## DEPARTMENT OF ECONOMIC DEVELOPMENT

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1 appropriation may, subject to the approval  
 2 of the director of the budget, be trans-  
 3 ferred to the general fund, local assist-  
 4 ance account, for a local tourism  
 5 promotion matching grants program pursuant  
 6 to article 5-A of the economic development  
 7 law.

8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority, and the IT Interchange  
 11 and Transfer Authority as defined in the  
 12 2019-20 state fiscal year state operations  
 13 appropriation for the budget division  
 14 program of the division of the budget, are  
 15 deemed fully incorporated herein and a  
 16 part of this appropriation as if fully  
 17 stated (21417).

|    |                                      |           |
|----|--------------------------------------|-----------|
| 18 | Supplies and materials (57000) ..... | 655,000   |
| 19 | Contractual services (51000) .....   | 1,190,000 |
| 20 | Equipment (56000) .....              | 655,000   |
| 21 |                                      | -----     |
| 22 | Total amount available .....         | 2,500,000 |
| 23 |                                      | -----     |
| 24 | Program account subtotal .....       | 4,837,000 |
| 25 |                                      | -----     |

26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Commerce Economic Development Assistance Account - 22042

29 For services and expenses related to the  
 30 marketing and advertising program.  
 31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2019-20 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated (21401).

|    |                                         |           |
|----|-----------------------------------------|-----------|
| 41 | Personal service--regular (50100) ..... | 84,000    |
| 42 | Supplies and materials (57000) .....    | 3,000     |
| 43 | Travel (54000) .....                    | 3,000     |
| 44 | Contractual services (51000) .....      | 3,057,000 |
| 45 | Fringe benefits (60000) .....           | 38,000    |
| 46 | Indirect costs (58800) .....            | 3,000     |
| 47 |                                         | -----     |

## DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2019-20

|   |                                |           |
|---|--------------------------------|-----------|
| 1 | Program account subtotal ..... | 3,188,000 |
| 2 |                                | -----     |

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2017:

5 For services and expenses for programs and activities to promote  
6 international trade (21411).

7 Contractual services (51000) ... 700,000 ..... (re. \$700,000)

8 By chapter 50, section 1, of the laws of 2016:

9 For services and expenses for programs and activities to promote  
10 international trade (21411).

11 Contractual services (51000) ... 700,000 ..... (re. \$692,000)

12 By chapter 50, section 1, of the laws of 2013:

13 Contractual services (81018) ... 4,701,000 ..... (re. \$716,000)14 For services and expenses for programs and activities to promote  
15 international trade (21411).16 Contractual services (51000) ... 700,000 ..... (re. \$127,000)

17 Special Revenue Funds - Federal

18 Federal Miscellaneous Operating Grants Fund

19 Federal Miscellaneous Grants Account - 25340

20 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
21 hereby amended and reappropriated to read:22 For services and expenses related to the economic development program  
23 (81018).

24 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

25 The appropriation made by chapter 50, section 1, of the laws of 2017, is  
26 hereby amended and reappropriated to read:27 For services and expenses related to the economic development program  
28 (81018).

29 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

30 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
31 hereby amended and reappropriated to read:32 For services and expenses related to the economic development program  
33 (81018).

34 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

35 The appropriation made by chapter 50, section 1, of the laws of 2015, is  
36 hereby amended and reappropriated to read:37 For services and expenses related to the economic development program  
38 (81018).

39 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

40 The appropriation made by chapter 50, section 1, of the laws of 2014, is  
41 hereby amended and reappropriated to read:

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

For services and expenses related to the economic development program  
(81018).

Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For services and expenses related to the economic development program  
(81018).

Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For services and expenses related to the economic development program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).

Nonpersonal service (57050) ... 2,000,000 ..... (re. \$1,395,000)

The appropriation made by chapter 50, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

For services and expenses related to the economic development program  
(81018).

Nonpersonal service (57050) ... 2,000,000 ..... (re. \$56,000)

MARKETING AND ADVERTISING PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ..... (re. \$654,000)

Contractual services (51000) ... 1,190,000 ..... (re. \$1,043,000)

Equipment (56000) ... 655,000 ..... (re. \$630,000)

By chapter 50, section 1, of the laws of 2017:

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses of tourism marketing. Notwithstanding any  
2 inconsistent provision of law, all or a portion of this appropri-  
3 ation may, subject to the approval of the director of the budget, be  
4 transferred to the general fund, local assistance account, for a  
5 local tourism promotion matching grants program pursuant to article  
6 5-A of the economic development law.

7 Notwithstanding any other provision of law to the contrary, the OGS  
8 Interchange and Transfer Authority, and the IT Interchange and  
9 Transfer Authority as defined in the 2017-18 state fiscal year state  
10 operations appropriation for the budget division program of the  
11 division of the budget, are deemed fully incorporated herein and a  
12 part of this appropriation as if fully stated (21417).

13 Supplies and materials (57000) ... 655,000 ..... (re. \$46,000)

14 Contractual services (51000) ... 1,190,000 ..... (re. \$68,000)

15 Equipment (56000) ... 655,000 ..... (re. \$139,000)

16 By chapter 50, section 1, of the laws of 2016:

17 For services and expenses of tourism marketing. Notwithstanding any  
18 inconsistent provision of law, all or a portion of this appropri-  
19 ation may, subject to the approval of the director of the budget, be  
20 transferred to the general fund, local assistance account, for a  
21 local tourism promotion matching grants program pursuant to article  
22 5-A of the economic development law.

23 Notwithstanding any other provision of law to the contrary, the OGS  
24 Interchange and Transfer Authority, and the IT Interchange and  
25 Transfer Authority as defined in the 2016-17 state fiscal year state  
26 operations appropriation for the budget division program of the  
27 division of the budget, are deemed fully incorporated herein and a  
28 part of this appropriation as if fully stated (21417).

29 Supplies and materials (57000) ... 655,000 ..... (re. \$9,000)

30 Contractual services (51000) ... 1,190,000 ..... (re. \$184,000)

31 By chapter 50, section 1, of the laws of 2015:

32 For services and expenses of tourism marketing. Notwithstanding any  
33 inconsistent provision of law, all or a portion of this appropri-  
34 ation may, subject to the approval of the director of the budget, be  
35 transferred to the general fund, local assistance account, for a  
36 local tourism promotion matching grants program pursuant to article  
37 5-A of the economic development law.

38 Notwithstanding any other provision of law to the contrary, the OGS  
39 Interchange and Transfer Authority, and the IT Interchange and  
40 Transfer Authority as defined in the 2015-16 state fiscal year state  
41 operations appropriation for the budget division program of the  
42 division of the budget, are deemed fully incorporated herein and a  
43 part of this appropriation as if fully stated (21417).

44 Contractual services (51000) ... 1,190,000 ..... (re. \$17,000)

45 By chapter 50, section 1, of the laws of 2014:

46 For services and expenses of tourism marketing. Notwithstanding any  
47 inconsistent provision of law, all or a portion of this appropri-  
48 ation may, subject to the approval of the director of the budget, be  
49 transferred to the general fund, local assistance account, for a

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 local tourism promotion matching grants program pursuant to article  
2 5-A of the economic development law.  
3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority and the IT Interchange and Transfer  
5 Authority as defined in the 2014-15 state fiscal year state  
6 operations appropriation for the budget division program of the  
7 division of the budget, are deemed fully incorporated herein and a  
8 part of this appropriation as if fully stated (21417).  
9 Supplies and materials (57000) ... 655,000 ..... (re. \$7,000)

10 By chapter 50, section 1, of the laws of 2012:  
11 For services and expenses of tourism marketing. Notwithstanding any  
12 inconsistent provision of law, all or a portion of this appropriation  
13 may, subject to the approval of the director of the budget, be  
14 transferred to the general fund, local assistance account, for a  
15 local tourism promotion matching grants program pursuant to article  
16 5-A of the economic development law.  
17 Notwithstanding any other provision of law to the contrary, the OGS  
18 Interchange and Transfer Authority, the IT Interchange and Transfer  
19 Authority, and the Call Center Interchange and Transfer Authority as  
20 defined in the 2012-13 state fiscal year state operations appropriation  
21 for the budget division program of the division of the budget,  
22 are deemed fully incorporated herein and a part of this appropriation  
23 as if fully stated (21417).  
24 Contractual services (51000) ... 1,520,000 ..... (re. \$3,000)

25 By chapter 55, section 1, of the laws of 2008:  
26 For services and expenses of an upstate business marketing program to  
27 attract and return businesses pursuant to a plan submitted by the  
28 commissioner of economic development and approved by the director of  
29 the budget (21424).  
30 Contractual services (51000) ... 1,750,000 ..... (re. \$300,000)



## EDUCATION DEPARTMENT

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule, net of  
2 disallowances, refunds, reimbursements and credits:

| 3  |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--------------------------------------|----------------|------------------|
| 4  | General Fund .....                   | 58,737,000     | 10,896,000       |
| 5  | Special Revenue Funds - Federal .... | 375,860,000    | 683,600,040      |
| 6  | Special Revenue Funds - Other .....  | 142,663,000    | 2,026,341        |
| 7  | Internal Service Funds .....         | 33,663,000     | 0                |
| 8  |                                      | -----          | -----            |
| 9  | All Funds .....                      | 610,923,000    | 696,522,381      |
| 10 |                                      | =====          | =====            |

## 11 SCHEDULE

12 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ..... 144,380,000  
13 -----

14 General Fund  
15 State Purposes Account - 10050

16 Notwithstanding any law to the contrary, no  
17 funds under this appropriation shall be  
18 available for certification or payment  
19 until (i) the legislature has finally  
20 acted upon the appropriations for the  
21 education department contained in the aid  
22 to localities budget bill, and (ii) the  
23 director of the budget has determined that  
24 those aid to localities appropriations as  
25 finally acted on by the legislature are  
26 sufficient for the ensuing fiscal year.  
27 For services and expenses related to the  
28 administration of the high school equiv-  
29 alency diploma exam (21852).

|    |                                         |           |
|----|-----------------------------------------|-----------|
| 30 | Personal service--regular (50100) ..... | 614,000   |
| 31 | Temporary service (50200) .....         | 53,000    |
| 32 | Supplies and materials (57000) .....    | 33,000    |
| 33 | Travel (54000) .....                    | 5,000     |
| 34 | Contractual services (51000) .....      | 3,480,000 |
| 35 | Equipment (56000) .....                 | 21,000    |
| 36 |                                         | -----     |
| 37 | Program account subtotal .....          | 4,206,000 |
| 38 |                                         | -----     |

39 Special Revenue Funds - Federal  
40 Federal Education Fund  
41 Federal Department of Education Account - 25210

42 For the administration of grants for specif-  
43 ic programs including, but not limited to,

## EDUCATION DEPARTMENT

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1 vocational rehabilitation and supported  
2 employment.  
3 Notwithstanding any inconsistent provision  
4 of law, a portion of this appropriation  
5 may be suballocated to other state depart-  
6 ments and agencies, subject to the  
7 approval of the director of the budget, as  
8 needed to accomplish the intent of this  
9 appropriation (21713).

|    |                                   |             |
|----|-----------------------------------|-------------|
| 10 | Personal service (50000) .....    | 60,384,525  |
| 11 | Nonpersonal service (57050) ..... | 14,949,492  |
| 12 | Fringe benefits (60090) .....     | 30,672,287  |
| 13 | Indirect costs (58850) .....      | 16,673,176  |
| 14 |                                   | -----       |
| 15 | Total amount available .....      | 122,679,480 |
| 16 |                                   | -----       |

17 For the administration of grants for specif-  
18 ic programs including, but not limited to,  
19 independent living centers.  
20 Notwithstanding any inconsistent provision  
21 of law, a portion of this appropriation  
22 may be suballocated to other state depart-  
23 ments and agencies, subject to the  
24 approval of the director of the budget, as  
25 needed to accomplish the intent of this  
26 appropriation (21856).

|    |                                   |         |
|----|-----------------------------------|---------|
| 27 | Personal service (50000) .....    | 300,000 |
| 28 | Nonpersonal service (57050) ..... | 500,000 |
| 29 | Fringe benefits (60090) .....     | 161,520 |
| 30 | Indirect costs (58850) .....      | 9,000   |
| 31 |                                   | -----   |
| 32 | Total amount available .....      | 970,520 |
| 33 |                                   | -----   |

34 For the administration of grants for specif-  
35 ic programs including, but not limited to,  
36 in service training.  
37 Notwithstanding any inconsistent provision  
38 of law, a portion of this appropriation  
39 may be suballocated to other state depart-  
40 ments and agencies, subject to the  
41 approval of the director of the budget, as  
42 needed to accomplish the intent of this  
43 appropriation (21859).

|    |                                   |         |
|----|-----------------------------------|---------|
| 44 | Personal service (50000) .....    | 120,000 |
| 45 | Nonpersonal service (57050) ..... | 428,040 |

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|    |                                              |             |
|----|----------------------------------------------|-------------|
| 1  | Fringe benefits (60090) .....                | 60,972      |
| 2  | Indirect costs (58850) .....                 | 32,988      |
| 3  |                                              | -----       |
| 4  | Total amount available .....                 | 642,000     |
| 5  |                                              | -----       |
| 6  | For the administration of grants for specif- |             |
| 7  | ic programs including, but not limited to,   |             |
| 8  | the workforce investment act.                |             |
| 9  | Notwithstanding any inconsistent provision   |             |
| 10 | of law, a portion of this appropriation      |             |
| 11 | may be suballocated to other state depart-   |             |
| 12 | ments and agencies, subject to the           |             |
| 13 | approval of the director of the budget, as   |             |
| 14 | needed to accomplish the intent of this      |             |
| 15 | appropriation (21734).                       |             |
| 16 | Personal service (50000) .....               | 2,719,000   |
| 17 | Nonpersonal service (57050) .....            | 3,253,023   |
| 18 | Fringe benefits (60090) .....                | 1,381,524   |
| 19 | Indirect costs (58850) .....                 | 747,453     |
| 20 |                                              | -----       |
| 21 | Total amount available .....                 | 8,101,000   |
| 22 |                                              | -----       |
| 23 | Program account subtotal .....               | 132,393,000 |
| 24 |                                              | -----       |
| 25 | Special Revenue Funds - Other                |             |
| 26 | Miscellaneous Special Revenue Fund           |             |
| 27 | High School Equivalency Account - 21979      |             |
| 28 | Notwithstanding section 97-hhh of the state  |             |
| 29 | finance law or any other provision of law    |             |
| 30 | to the contrary, funds appropriated herein   |             |
| 31 | shall be available for services and          |             |
| 32 | expenses related to the administration of    |             |
| 33 | the high school equivalency diploma exam     |             |
| 34 | (21852).                                     |             |
| 35 | Supplies and materials (57000) .....         | 3,000       |
| 36 | Travel (54000) .....                         | 3,000       |
| 37 | Contractual services (51000) .....           | 949,000     |
| 38 |                                              | -----       |
| 39 | Program account subtotal .....               | 955,000     |
| 40 |                                              | -----       |
| 41 | Special Revenue Funds - Other                |             |
| 42 | Miscellaneous Special Revenue Fund           |             |
| 43 | VESID Social Security Account - 22001        |             |

## EDUCATION DEPARTMENT

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1 For expenses of contractual services for the  
 2 rehabilitation of social security disabili-  
 3 ty beneficiaries (21852).

|    |                                         |         |
|----|-----------------------------------------|---------|
| 4  | Personal service--regular (50100) ..... | 308,000 |
| 5  | Supplies and materials (57000) .....    | 35,000  |
| 6  | Travel (54000) .....                    | 2,000   |
| 7  | Contractual services (51000) .....      | 262,659 |
| 8  | Fringe benefits (60000) .....           | 327,866 |
| 9  | Indirect costs (58800) .....            | 59,475  |
| 10 |                                         | -----   |
| 11 | Program account subtotal .....          | 995,000 |
| 12 |                                         | -----   |

13 Special Revenue Funds - Other  
 14 Tuition Reimbursement Fund  
 15 Tuition Reimbursement Account - 20451

16 For reimbursement of tuition payments made  
 17 by or on behalf of students at proprietary  
 18 institutions registered or licensed pursu-  
 19 ant to section 5001 of the education law,  
 20 including liabilities incurred prior to  
 21 April 1, 2019 (21852).

|    |                                    |           |
|----|------------------------------------|-----------|
| 22 | Contractual services (51000) ..... | 200,000   |
| 23 | Fringe benefits (60000) .....      | 1,309,000 |
| 24 |                                    | -----     |
| 25 | Program account subtotal .....     | 1,509,000 |
| 26 |                                    | -----     |

27 Special Revenue Funds - Other  
 28 Tuition Reimbursement Fund  
 29 Vocational School Supervision Account - 20452

30 For services and expenses for the super-  
 31 vision of institutions registered pursuant  
 32 to section 5001 of the education law, and  
 33 for services and expenses of supervisory  
 34 programs and payment of associated indi-  
 35 rect costs and general state charges  
 36 (21852).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 37 | Personal service--regular (50100) .....     | 1,747,000 |
| 38 | Holiday/overtime compensation (50300) ..... | 8,000     |
| 39 | Supplies and materials (57000) .....        | 12,000    |
| 40 | Travel (54000) .....                        | 40,000    |
| 41 | Contractual services (51000) .....          | 1,165,000 |
| 42 | Equipment (56000) .....                     | 12,000    |
| 43 | Fringe benefits (60000) .....               | 1,121,000 |
| 44 | Indirect costs (58800) .....                | 60,000    |
| 45 |                                             | -----     |

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2019-20

|    |                                              |            |
|----|----------------------------------------------|------------|
| 1  | Program account subtotal .....               | 4,165,000  |
| 2  |                                              | -----      |
| 3  | Special Revenue Funds - Other                |            |
| 4  | Vocational Rehabilitation Fund               |            |
| 5  | Vocational Rehabilitation Account - 23051    |            |
| 6  | For services and expenses of the special     |            |
| 7  | workers' compensation program (21852).       |            |
| 8  | Supplies and materials (57000) .....         | 2,000      |
| 9  | Travel (54000) .....                         | 4,000      |
| 10 | Contractual services (51000) .....           | 146,000    |
| 11 | Equipment (56000) .....                      | 5,000      |
| 12 |                                              | -----      |
| 13 | Program account subtotal .....               | 157,000    |
| 14 |                                              | -----      |
| 15 | CULTURAL EDUCATION PROGRAM .....             | 72,322,000 |
| 16 |                                              | -----      |
| 17 | General Fund                                 |            |
| 18 | State Purposes Account - 10050               |            |
| 19 | Notwithstanding any law to the contrary, no  |            |
| 20 | funds under this appropriation shall be      |            |
| 21 | available for certification or payment       |            |
| 22 | until (i) the legislature has finally        |            |
| 23 | acted upon the appropriations for the        |            |
| 24 | education department contained in the aid    |            |
| 25 | to localities budget bill, and (ii) the      |            |
| 26 | director of the budget has determined that   |            |
| 27 | those aid to localities appropriations as    |            |
| 28 | finally acted on by the legislature are      |            |
| 29 | sufficient for the ensuing fiscal year.      |            |
| 30 | For services and expenses related to conser- |            |
| 31 | vation and preservation of library materi-   |            |
| 32 | als and the talking book and braille         |            |
| 33 | library (21711).                             |            |
| 34 | Personal service--regular (50100) .....      | 388,000    |
| 35 | Supplies and materials (57000) .....         | 21,000     |
| 36 | Travel (54000) .....                         | 2,000      |
| 37 | Contractual services (51000) .....           | 278,000    |
| 38 | Equipment (56000) .....                      | 4,000      |
| 39 |                                              | -----      |
| 40 | Program account subtotal .....               | 693,000    |
| 41 |                                              | -----      |
| 42 | Special Revenue Funds - Federal              |            |
| 43 | Federal Miscellaneous Operating Grants Fund  |            |
| 44 | Federal Operating Grants Account - 25456     |            |

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2019-20

1 For administration of federal grants pursu-  
 2 ant to various federal laws including  
 3 funds from the national endowment of  
 4 humanities, the institute of museum and  
 5 library services, the United States  
 6 geological survey, the United States  
 7 department of energy, and the United  
 8 States department of the interior.

9 Notwithstanding any inconsistent provision  
 10 of law, a portion of this appropriation  
 11 may be suballocated to other state depart-  
 12 ments and agencies or transferred to any  
 13 other federal fund, subject to the  
 14 approval of the director of the budget, as  
 15 needed to accomplish the intent of this  
 16 appropriation (21739).

|    |                                   |           |
|----|-----------------------------------|-----------|
| 17 | Personal service (50000) .....    | 3,157,000 |
| 18 | Nonpersonal service (57050) ..... | 2,995,000 |
| 19 | Fringe benefits (60090) .....     | 1,095,000 |
| 20 | Indirect costs (58850) .....      | 511,000   |
| 21 |                                   | -----     |
| 22 | Total amount available .....      | 7,758,000 |
| 23 |                                   | -----     |

24 For the administration of federal grants  
 25 pursuant to various federal laws includ-  
 26 ing: the library services technology act  
 27 (LSTA).

28 Notwithstanding any inconsistent provision  
 29 of law, a portion of this appropriation  
 30 may be suballocated to other state depart-  
 31 ments and agencies, subject to the  
 32 approval of the director of the budget, as  
 33 needed to accomplish the intent of this  
 34 appropriation (21851).

|    |                                   |            |
|----|-----------------------------------|------------|
| 35 | Personal service (50000) .....    | 3,570,000  |
| 36 | Nonpersonal service (57050) ..... | 1,250,000  |
| 37 | Fringe benefits (60090) .....     | 2,100,000  |
| 38 | Indirect costs (58850) .....      | 700,000    |
| 39 |                                   | -----      |
| 40 | Total amount available .....      | 7,620,000  |
| 41 |                                   | -----      |
| 42 | Program account subtotal .....    | 15,378,000 |
| 43 |                                   | -----      |

44 Special Revenue Funds - Other  
 45 Miscellaneous Special Revenue Fund  
 46 Cultural Education Account - 22063

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2019-20

1 For services and expenses of the office of  
 2 cultural education, including but not  
 3 limited to the state museum, state  
 4 library, and state archives. Notwith-  
 5 standing any inconsistent provision of  
 6 law, a portion of this appropriation may  
 7 be suballocated to other state departments  
 8 and agencies, as needed to accomplish the  
 9 intent of this appropriation (21711).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 10 | Personal service--regular (50100) .....     | 14,225,000 |
| 11 | Temporary service (50200) .....             | 1,009,000  |
| 12 | Holiday/overtime compensation (50300) ..... | 303,000    |
| 13 | Supplies and materials (57000) .....        | 2,333,000  |
| 14 | Travel (54000) .....                        | 298,000    |
| 15 | Contractual services (51000) .....          | 4,319,000  |
| 16 | Equipment (56000) .....                     | 1,854,000  |
| 17 | Fringe benefits (60000) .....               | 7,618,000  |
| 18 | Indirect costs (58800) .....                | 674,000    |
| 19 |                                             | -----      |
| 20 | Program account subtotal .....              | 32,633,000 |
| 21 |                                             | -----      |
| 22 | Special Revenue Funds - Other               |            |
| 23 | Miscellaneous Special Revenue Fund          |            |
| 24 | Education Archives Account - 22077          |            |
| 25 | For services and expenses of the state      |            |
| 26 | archives (21711).                           |            |
| 27 | Supplies and materials (57000) .....        | 171,000    |
| 28 | Travel (54000) .....                        | 9,000      |
| 29 | Contractual services (51000) .....          | 13,000     |
| 30 | Equipment (56000) .....                     | 64,000     |
| 31 |                                             | -----      |
| 32 | Program account subtotal .....              | 257,000    |
| 33 |                                             | -----      |
| 34 | Special Revenue Funds - Other               |            |
| 35 | Miscellaneous Special Revenue Fund          |            |
| 36 | Education Library Account - 21968           |            |
| 37 | For services and expenses of the state      |            |
| 38 | library (21711).                            |            |
| 39 | Supplies and materials (57000) .....        | 66,000     |
| 40 | Travel (54000) .....                        | 28,000     |
| 41 | Contractual services (51000) .....          | 600,000    |
| 42 | Equipment (56000) .....                     | 35,000     |
| 43 |                                             | -----      |
| 44 | Program account subtotal .....              | 729,000    |
| 45 |                                             | -----      |

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2019-20

|    |                                                |           |
|----|------------------------------------------------|-----------|
| 1  | Special Revenue Funds - Other                  |           |
| 2  | Miscellaneous Special Revenue Fund             |           |
| 3  | Education Museum Account - 21924               |           |
| 4  | For services and expenses of the state muse-   |           |
| 5  | um (21711).                                    |           |
| 6  | Temporary service (50200) .....                | 760,000   |
| 7  | Supplies and materials (57000) .....           | 245,000   |
| 8  | Travel (54000) .....                           | 109,000   |
| 9  | Contractual services (51000) .....             | 1,074,000 |
| 10 | Equipment (56000) .....                        | 738,000   |
| 11 | Fringe benefits (60000) .....                  | 372,000   |
| 12 | Indirect costs (58800) .....                   | 24,000    |
| 13 |                                                | -----     |
| 14 | Program account subtotal .....                 | 3,322,000 |
| 15 |                                                | -----     |
| 16 | Special Revenue Funds - Other                  |           |
| 17 | Miscellaneous Special Revenue Fund             |           |
| 18 | Summer School of Arts Account - 21929          |           |
| 19 | For services and expenses of the summer        |           |
| 20 | school of the arts. Notwithstanding any        |           |
| 21 | inconsistent provision of law, a portion       |           |
| 22 | of this appropriation may be suballocated      |           |
| 23 | to other state departments and agencies,       |           |
| 24 | as needed, to accomplish the intent of         |           |
| 25 | this appropriation (21711).                    |           |
| 26 | Temporary service (50200) .....                | 135,000   |
| 27 | Supplies and materials (57000) .....           | 60,000    |
| 28 | Travel (54000) .....                           | 45,000    |
| 29 | Contractual services (51000) .....             | 1,206,500 |
| 30 | Equipment (56000) .....                        | 15,000    |
| 31 | Fringe benefits (60000) .....                  | 15,500    |
| 32 | Indirect costs (58800) .....                   | 4,000     |
| 33 |                                                | -----     |
| 34 | Program account subtotal .....                 | 1,481,000 |
| 35 |                                                | -----     |
| 36 | Special Revenue Funds - Other                  |           |
| 37 | NYS Archives Partnership Trust Fund            |           |
| 38 | NYS Archives Partnership Trust Account - 20351 |           |
| 39 | For services and expenses of the archives      |           |
| 40 | partnership trust (21711).                     |           |
| 41 | Personal service--regular (50100) .....        | 485,000   |
| 42 | Supplies and materials (57000) .....           | 13,000    |
| 43 | Travel (54000) .....                           | 22,000    |
| 44 | Contractual services (51000) .....             | 151,000   |



## EDUCATION DEPARTMENT

## STATE OPERATIONS 2019-20

|    |                                                     |           |
|----|-----------------------------------------------------|-----------|
| 1  | Equipment (56000) .....                             | 13,000    |
| 2  | Fringe benefits (60000) .....                       | 212,000   |
| 3  | Indirect costs (58800) .....                        | 25,000    |
| 4  |                                                     | -----     |
| 5  | Program account subtotal .....                      | 921,000   |
| 6  |                                                     | -----     |
| 7  | Special Revenue Funds - Other                       |           |
| 8  | New York State Local Government Records Management  |           |
| 9  | Improvement Fund                                    |           |
| 10 | Local Government Records Management Account - 20501 |           |
| 11 | For payment of necessary and reasonable             |           |
| 12 | expenses incurred by the commissioner of            |           |
| 13 | education in carrying out the advisory              |           |
| 14 | services required in subdivision 1 of               |           |
| 15 | section 57.23 of the arts and cultural              |           |
| 16 | affairs law and to implement sections               |           |
| 17 | 57.21, 57.35 and 57.37 of the arts and              |           |
| 18 | cultural affairs law (21845).                       |           |
| 19 | Personal service--regular (50100) .....             | 2,158,000 |
| 20 | Temporary service (50200) .....                     | 117,000   |
| 21 | Supplies and materials (57000) .....                | 49,000    |
| 22 | Travel (54000) .....                                | 169,000   |
| 23 | Contractual services (51000) .....                  | 425,000   |
| 24 | Equipment (56000) .....                             | 114,000   |
| 25 | Fringe benefits (60000) .....                       | 1,000,000 |
| 26 | Indirect costs (58800) .....                        | 127,000   |
| 27 |                                                     | -----     |
| 28 | Program account subtotal .....                      | 4,159,000 |
| 29 |                                                     | -----     |
| 30 | Internal Service Funds                              |           |
| 31 | Agencies Internal Service Fund                      |           |
| 32 | Archives Records Management Account - 55052         |           |
| 33 | For services and expenses of archives               |           |
| 34 | records management (21711).                         |           |
| 35 | Personal service--regular (50100) .....             | 1,111,000 |
| 36 | Temporary service (50200) .....                     | 22,000    |
| 37 | Supplies and materials (57000) .....                | 40,000    |
| 38 | Travel (54000) .....                                | 7,000     |
| 39 | Contractual services (51000) .....                  | 247,000   |
| 40 | Equipment (56000) .....                             | 101,000   |
| 41 | Fringe benefits (60000) .....                       | 543,000   |
| 42 | Indirect costs (58800) .....                        | 53,000    |
| 43 |                                                     | -----     |
| 44 | Program account subtotal .....                      | 2,124,000 |
| 45 |                                                     | -----     |

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2019-20

1 Internal Service Funds  
 2 Agencies Internal Service Fund  
 3 Cultural Resource Survey Account - 55058  
  
 4 For services and expenses related to  
 5 cultural resource surveys (21711).  
  
 6 Personal service--regular (50100) ..... 1,190,000  
 7 Temporary service (50200) ..... 1,170,000  
 8 Holiday/overtime compensation (50300) ..... 400,000  
 9 Supplies and materials (57000) ..... 139,000  
 10 Travel (54000) ..... 454,000  
 11 Contractual services (51000) ..... 5,729,000  
 12 Equipment (56000) ..... 139,000  
 13 Fringe benefits (60000) ..... 1,219,000  
 14 Indirect costs (58800) ..... 185,000  
 15 -----  
 16 Program account subtotal ..... 10,625,000  
 17 -----  
  
 18 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ..... 69,745,000  
 19 -----  
  
 20 General Fund  
 21 State Purposes Account - 10050  
  
 22 Notwithstanding any law to the contrary, no  
 23 funds under this appropriation shall be  
 24 available for certification or payment  
 25 until (i) the legislature has finally  
 26 acted upon the appropriations for the  
 27 education department contained in the aid  
 28 to localities budget bill, and (ii) the  
 29 director of the budget has determined that  
 30 those aid to localities appropriations as  
 31 finally acted on by the legislature are  
 32 sufficient for the ensuing fiscal year.  
 33 For services and expenses of the office of  
 34 higher education and the professions  
 35 program, including up to \$5,700,000 for  
 36 services and expenses related to tenured  
 37 teacher hearings pursuant to sections  
 38 3020-a and 3020-b of the education law  
 39 (21710).  
  
 40 Personal service--regular (50100) ..... 2,445,000  
 41 Temporary service (50200) ..... 18,000  
 42 Holiday/overtime compensation (50300) ..... 1,000  
 43 Supplies and materials (57000) ..... 52,000  
 44 Travel (54000) ..... 52,000

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2019-20

|    |                                                 |           |
|----|-------------------------------------------------|-----------|
| 1  | Contractual services (51000) .....              | 5,541,000 |
| 2  | Equipment (56000) .....                         | 52,000    |
| 3  |                                                 | -----     |
| 4  | Program account subtotal .....                  | 8,161,000 |
| 5  |                                                 | -----     |
| 6  | Special Revenue Funds - Federal                 |           |
| 7  | Federal Education Fund                          |           |
| 8  | Federal Department of Education Account - 25210 |           |
| 9  | For administration of federal grants pursu-     |           |
| 10 | ant to various federal laws including Carl      |           |
| 11 | D. Perkins vocational and applied technol-      |           |
| 12 | ogy education act (VTEA).                       |           |
| 13 | Notwithstanding any inconsistent provision      |           |
| 14 | of law, a portion of this appropriation         |           |
| 15 | may be suballocated to other state depart-      |           |
| 16 | ments and agencies, subject to the              |           |
| 17 | approval of the director of the budget, as      |           |
| 18 | needed to accomplish the intent of this         |           |
| 19 | appropriation (21710).                          |           |
| 20 | Personal service (50000) .....                  | 275,000   |
| 21 | Nonpersonal service (57050) .....               | 50,000    |
| 22 | Fringe benefits (60090) .....                   | 120,000   |
| 23 | Indirect costs (58850) .....                    | 55,000    |
| 24 |                                                 | -----     |
| 25 | Total amount available .....                    | 500,000   |
| 26 |                                                 | -----     |
| 27 | For administration of federal grants pursu-     |           |
| 28 | ant to various federal laws including, but      |           |
| 29 | not limited to: title II supporting effec-      |           |
| 30 | tive instruction. Provided further that,        |           |
| 31 | notwithstanding any inconsistent provision      |           |
| 32 | of law, the commissioner of education           |           |
| 33 | shall provide to the director of the budg-      |           |
| 34 | et, the chairperson of the senate finance       |           |
| 35 | committee and the chairperson of the            |           |
| 36 | assembly ways and means committee copies        |           |
| 37 | of any spending plans and/or budgets            |           |
| 38 | submitted to the federal government with        |           |
| 39 | respect to the use of any funds appropri-       |           |
| 40 | ated by the federal government including        |           |
| 41 | state grants administered by the depart-        |           |
| 42 | ment.                                           |           |
| 43 | Notwithstanding any inconsistent provision      |           |
| 44 | of law, a portion of this appropriation         |           |
| 45 | may be suballocated to other state depart-      |           |
| 46 | ments and agencies, subject to the              |           |
| 47 | approval of the director of the budget, as      |           |

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2019-20

1 needed to accomplish the intent of this  
 2 appropriation (23419).

|    |                                   |           |
|----|-----------------------------------|-----------|
| 3  | Personal service (50000) .....    | 731,000   |
| 4  | Nonpersonal service (57050) ..... | 78,000    |
| 5  | Fringe benefits (60090) .....     | 286,000   |
| 6  | Indirect costs (58850) .....      | 176,000   |
| 7  |                                   | -----     |
| 8  | Total amount available .....      | 1,271,000 |
| 9  |                                   | -----     |
| 10 | Program account subtotal .....    | 1,771,000 |
| 11 |                                   | -----     |

12 Special Revenue Funds - Federal  
 13 Federal Miscellaneous Operating Grants Fund  
 14 Federal Operating Grants Account - 25456

15 For administration of federal grants pursu-  
 16 ant to various federal laws including the  
 17 national community service act and the  
 18 transition to teaching program (21710).

|    |                                   |           |
|----|-----------------------------------|-----------|
| 19 | Personal service (50000) .....    | 387,000   |
| 20 | Nonpersonal service (57050) ..... | 549,000   |
| 21 | Fringe benefits (60090) .....     | 156,000   |
| 22 | Indirect costs (58850) .....      | 89,000    |
| 23 |                                   | -----     |
| 24 | Program account subtotal .....    | 1,181,000 |
| 25 |                                   | -----     |

26 Special Revenue Funds - Other  
 27 Dedicated Miscellaneous State Special Revenue Fund  
 28 Interstate Reciprocity for Post-secondary Distance  
 29 Education Account - 23800

30 For services and expenses related to the  
 31 office of higher education and the  
 32 professions program (21710).

|    |                                         |           |
|----|-----------------------------------------|-----------|
| 33 | Personal service--regular (50100) ..... | 435,000   |
| 34 | Supplies and materials (57000) .....    | 5,000     |
| 35 | Travel (54000) .....                    | 21,500    |
| 36 | Contractual services (51000) .....      | 444,500   |
| 37 | Fringe benefits (60000) .....           | 278,000   |
| 38 | Indirect costs (58800) .....            | 15,000    |
| 39 |                                         | -----     |
| 40 | Program account subtotal .....          | 1,199,000 |
| 41 |                                         | -----     |

42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 Institutional Accreditation Account - 22235

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2019-20

1 For services and expenses of institutional  
 2 accreditation activities (21710).

|    |                                         |         |
|----|-----------------------------------------|---------|
| 3  | Personal service--regular (50100) ..... | 290,000 |
| 4  | Supplies and materials (57000) .....    | 10,000  |
| 5  | Travel (54000) .....                    | 35,000  |
| 6  | Contractual services (51000) .....      | 11,000  |
| 7  | Fringe benefits (60000) .....           | 171,000 |
| 8  | Indirect costs (58800) .....            | 53,000  |
| 9  |                                         | -----   |
| 10 | Program account subtotal .....          | 570,000 |
| 11 |                                         | -----   |

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Office of Professions Account - 22051

15 Notwithstanding any other provision of law  
 16 to the contrary, any of the amounts appro-  
 17 priated herein may be increased or  
 18 decreased by interchange or transfer with-  
 19 out limit, with any appropriation of any  
 20 other department, agency or public author-  
 21 ity or by transfer or suballocation to any  
 22 department, agency or public authority  
 23 with the approval of the director of the  
 24 budget.

25 For services and expenses related to licen-  
 26 sure and disciplining programs for the  
 27 professions, and foreign and out-of-state  
 28 medical school evaluations (21710).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 29 | Personal service--regular (50100) .....     | 22,570,000 |
| 30 | Holiday/overtime compensation (50300) ..... | 200,000    |
| 31 | Supplies and materials (57000) .....        | 700,000    |
| 32 | Travel (54000) .....                        | 300,000    |
| 33 | Contractual services (51000) .....          | 10,183,000 |
| 34 | Equipment (56000) .....                     | 100,000    |
| 35 | Fringe benefits (60000) .....               | 14,541,000 |
| 36 | Indirect costs (58800) .....                | 781,000    |
| 37 |                                             | -----      |
| 38 | Program account subtotal .....              | 49,375,000 |
| 39 |                                             | -----      |

40 Special Revenue Funds - Other  
 41 Miscellaneous Special Revenue Fund  
 42 Teacher Certification Program Account - 21969

43 For services and expenses related to the  
 44 administration of the teacher certif-  
 45 ication program (21710).

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2019-20

|   |                                             |           |
|---|---------------------------------------------|-----------|
| 1 | Personal service--regular (50100) .....     | 2,982,000 |
| 2 | Temporary service (50200) .....             | 282,000   |
| 3 | Holiday/overtime compensation (50300) ..... | 140,000   |
| 4 | Supplies and materials (57000) .....        | 71,000    |
| 5 | Travel (54000) .....                        | 71,000    |
| 6 | Contractual services (51000) .....          | 1,949,000 |
| 7 | Equipment (56000) .....                     | 71,000    |
| 8 | Fringe benefits (60000) .....               | 1,495,000 |
| 9 | Indirect costs (58800) .....                | 204,000   |

|    |                                |           |
|----|--------------------------------|-----------|
| 10 |                                | -----     |
| 11 | Program account subtotal ..... | 7,265,000 |
| 12 |                                | -----     |

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Teacher Education Accreditation Account - 22166

16 For services and expenses of teacher educa-  
 17 tion accreditation activities, pursuant to  
 18 section 212-c of the education law  
 19 (21710).

|    |                                         |        |
|----|-----------------------------------------|--------|
| 20 | Personal service--regular (50100) ..... | 50,000 |
| 21 | Temporary service (50200) .....         | 22,000 |
| 22 | Supplies and materials (57000) .....    | 2,000  |
| 23 | Travel (54000) .....                    | 40,000 |
| 24 | Contractual services (51000) .....      | 73,000 |
| 25 | Fringe benefits (60000) .....           | 26,000 |
| 26 | Indirect costs (58800) .....            | 10,000 |

|    |                                |         |
|----|--------------------------------|---------|
| 27 |                                | -----   |
| 28 | Program account subtotal ..... | 223,000 |
| 29 |                                | -----   |

|    |                                             |            |
|----|---------------------------------------------|------------|
| 30 | OFFICE OF MANAGEMENT SERVICES PROGRAM ..... | 55,060,000 |
| 31 |                                             | -----      |

32 General Fund  
 33 State Purposes Account - 10050

34 Notwithstanding any law to the contrary, no  
 35 funds under this appropriation shall be  
 36 available for certification or payment  
 37 until (i) the legislature has finally  
 38 acted upon the appropriations for the  
 39 education department contained in the aid  
 40 to localities budget bill, and (ii) the  
 41 director of the budget has determined that  
 42 those aid to localities appropriations as  
 43 finally acted on by the legislature are  
 44 sufficient for the ensuing fiscal year.

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2019-20

1 For services and expenses related to the  
 2 office of management services program  
 3 (21744).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 4  | Personal service--regular (50100) .....     | 6,161,000 |
| 5  | Temporary service (50200) .....             | 114,000   |
| 6  | Holiday/overtime compensation (50300) ..... | 114,000   |
| 7  | Supplies and materials (57000) .....        | 187,000   |
| 8  | Travel (54000) .....                        | 95,000    |
| 9  | Contractual services (51000) .....          | 1,314,000 |
| 10 | Equipment (56000) .....                     | 656,000   |
| 11 |                                             | -----     |
| 12 | Program account subtotal .....              | 8,641,000 |
| 13 |                                             | -----     |

14 Special Revenue Funds - Federal  
 15 Federal Miscellaneous Operating Grants Fund  
 16 Federal Indirect Cost Recovery Account

17 For services and expenses related to the  
 18 administration of special revenue funds -  
 19 federal and for services provided to other  
 20 state agencies, governmental bodies and  
 21 other entities.

|    |                                   |            |
|----|-----------------------------------|------------|
| 22 | Personal service (50000) .....    | 6,663,000  |
| 23 | Nonpersonal service (57050) ..... | 2,551,000  |
| 24 | Fringe benefits (60090) .....     | 3,424,000  |
| 25 |                                   | -----      |
| 26 | Program account subtotal .....    | 12,638,000 |
| 27 |                                   | -----      |

28 Special Revenue Funds - Other  
 29 Combined Expendable Trust Fund  
 30 Grants Account - 20115

31 For services and expenses related to the  
 32 administration of funds paid to the educa-  
 33 tion department from private foundations,  
 34 corporations and individuals and from  
 35 public or private funds received as  
 36 payment in lieu of honorarium for services  
 37 rendered by employees which are related to  
 38 such employees' official duties or respon-  
 39 sibilities. Provided further that,  
 40 notwithstanding any inconsistent provision  
 41 of law, funds appropriated herein may be  
 42 transferred to any other combined expendable  
 43 trust fund, subject to the approval of  
 44 the director of the budget, as needed to  
 45 accomplish the intent of this appropri-  
 46 ation (21744).

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2019-20

|    |                                                          |             |
|----|----------------------------------------------------------|-------------|
| 1  | Personal service--regular (50100) .....                  | 284,000     |
| 2  | Supplies and materials (57000) .....                     | 40,000      |
| 3  | Travel (54000) .....                                     | 234,000     |
| 4  | Contractual services (51000) .....                       | 1,663,000   |
| 5  | Equipment (56000) .....                                  | 141,000     |
| 6  | Fringe benefits (60000) .....                            | 124,000     |
| 7  |                                                          | -----       |
| 8  | Program account subtotal .....                           | 2,486,000   |
| 9  |                                                          | -----       |
| 10 | Special Revenue Funds - Other                            |             |
| 11 | Miscellaneous Special Revenue Fund                       |             |
| 12 | Indirect Cost Recovery Account - 21978                   |             |
| 13 | For services and expenses related to the                 |             |
| 14 | administration of special revenue funds -                |             |
| 15 | other and internal service funds and for                 |             |
| 16 | services provided to other state agencies,               |             |
| 17 | governmental bodies and other entities.                  |             |
| 18 | Personal service--regular (50100) .....                  | 5,170,000   |
| 19 | Temporary service (50200) .....                          | 101,000     |
| 20 | Holiday/overtime compensation (50300) .....              | 202,000     |
| 21 | Supplies and materials (57000) .....                     | 483,000     |
| 22 | Travel (54000) .....                                     | 55,000      |
| 23 | Contractual services (51000) .....                       | 1,336,000   |
| 24 | Equipment (56000) .....                                  | 221,000     |
| 25 | Fringe benefits (60000) .....                            | 2,813,000   |
| 26 |                                                          | -----       |
| 27 | Program account subtotal .....                           | 10,381,000  |
| 28 |                                                          | -----       |
| 29 | Internal Service Funds                                   |             |
| 30 | Agencies Internal Service Fund                           |             |
| 31 | Automation and Printing Chargeback Account - 55060       |             |
| 32 | For services and expenses associated with                |             |
| 33 | centralized electronic data processing and               |             |
| 34 | printing (21744).                                        |             |
| 35 | Personal service--regular (50100) .....                  | 10,056,000  |
| 36 | Holiday/overtime compensation (50300) .....              | 175,000     |
| 37 | Supplies and materials (57000) .....                     | 1,505,000   |
| 38 | Contractual services (51000) .....                       | 3,832,000   |
| 39 | Equipment (56000) .....                                  | 348,000     |
| 40 | Fringe benefits (60000) .....                            | 4,998,000   |
| 41 |                                                          | -----       |
| 42 | Program account subtotal .....                           | 20,914,000  |
| 43 |                                                          | -----       |
| 44 | OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION |             |
| 45 | PROGRAM .....                                            | 249,685,000 |



## EDUCATION DEPARTMENT

## STATE OPERATIONS 2019-20

1

-----

2 General Fund

3 State Purposes Account - 10050

4 Notwithstanding any law to the contrary, no  
 5 funds under this appropriation shall be  
 6 available for certification or payment  
 7 until (i) the legislature has finally  
 8 acted upon the appropriations for the  
 9 education department contained in the aid  
 10 to localities budget bill, and (ii) the  
 11 director of the budget has determined that  
 12 those aid to localities appropriations as  
 13 finally acted on by the legislature are  
 14 sufficient for the ensuing fiscal year.

15 Notwithstanding any other provision of law  
 16 to the contrary, any of the amounts appro-  
 17 priated herein may be increased or  
 18 decreased by interchange or transfer,  
 19 without limit, with any appropriation of  
 20 any other department, agency or public  
 21 authority or by transfer or suballocation  
 22 to any department, agency or public  
 23 authority with the approval of the direc-  
 24 tor of the budget.

25 For services and expenses of the office of  
 26 prekindergarten through grade twelve  
 27 education program, including but not  
 28 limited to accountability activities  
 29 including but not limited to the develop-  
 30 ment of a school performance management  
 31 system that will streamline school  
 32 district reporting and increase fiscal and  
 33 programmatic transparency and accountabil-  
 34 ity, provided further that expenditures  
 35 for accountability activities shall be  
 36 pursuant to a plan developed by the  
 37 commissioner of education and approved by  
 38 the director of the budget (21700).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 39 | Personal service--regular (50100) .....     | 14,345,000 |
| 40 | Temporary service (50200) .....             | 2,129,000  |
| 41 | Holiday/overtime compensation (50300) ..... | 127,000    |
| 42 | Supplies and materials (57000) .....        | 83,000     |
| 43 | Travel (54000) .....                        | 113,000    |
| 44 | Contractual services (51000) .....          | 9,807,000  |
| 45 | Equipment (56000) .....                     | 207,000    |

46 Notwithstanding any law to the contrary, no  
 47 funds under this appropriation shall be  
 48 available for certification or payment

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2019-20

1 until (i) the legislature has finally  
 2 acted upon the appropriations for the  
 3 education department contained in the aid  
 4 to localities budget bill, and (ii) the  
 5 director of the budget has determined that  
 6 those aid to localities appropriations as  
 7 finally acted on by the legislature are  
 8 sufficient for the ensuing fiscal year.  
 9 For the purpose of carrying out the  
 10 provisions of subdivision 51-a of section  
 11 305 of the education law and in order to  
 12 create and print more forms of state  
 13 standardized assessments in order to elim-  
 14 inate stand-alone multiple choice field  
 15 tests and release a significant amount of  
 16 test questions pursuant to a plan prepared  
 17 by the commissioner of education and  
 18 approved by the director of the budget  
 19 (55915) ..... 8,400,000  
 20 Notwithstanding any law to the contrary, no  
 21 funds under this appropriation shall be  
 22 available for certification or payment  
 23 until (i) the legislature has finally  
 24 acted upon the appropriations for the  
 25 education department contained in the aid  
 26 to localities budget bill, and (ii) the  
 27 director of the budget has determined that  
 28 those aid to localities appropriations as  
 29 finally acted on by the legislature are  
 30 sufficient for the ensuing fiscal year.  
 31 For services and expenses of the office of  
 32 family and community engagement (55928) ..... 800,000  
 33 Notwithstanding any law to the contrary, no  
 34 funds under this appropriation shall be  
 35 available for certification or payment  
 36 until (i) the legislature has finally  
 37 acted upon the appropriations for the  
 38 education department contained in the aid  
 39 to localities budget bill, and (ii) the  
 40 director of the budget has determined that  
 41 those aid to localities appropriations as  
 42 finally acted on by the legislature are  
 43 sufficient for the ensuing fiscal year.  
 44 For services and expenses of the state  
 45 office of religious and independent  
 46 schools (55929) ..... 800,000  
 47 Notwithstanding any law to the contrary, no  
 48 funds under this appropriation shall be  
 49 available for certification or payment  
 50 until (i) the legislature has finally  
 51 acted upon the appropriations for the  
 52 education department contained in the aid

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2019-20

1 to localities budget bill, and (ii) the  
 2 director of the budget has determined that  
 3 those aid to localities appropriations as  
 4 finally acted on by the legislature are  
 5 sufficient for the ensuing fiscal year.  
 6 For continued support of state monitors  
 7 appointed by the commissioner of education  
 8 (55931) ..... 225,000  
 9 -----  
 10 Program account subtotal ..... 37,036,000  
 11 -----

12 Special Revenue Funds - Federal  
 13 Federal Education Fund  
 14 Federal Department of Education Account - 25210

15 For the administration of grants for specif-  
 16 ic programs including, but not limited to,  
 17 grants for purposes under title I of the  
 18 elementary and secondary education act.  
 19 Provided further that, notwithstanding any  
 20 inconsistent provision of law, the commis-  
 21 sioner of education shall provide to the  
 22 director of the budget, the chairperson of  
 23 the senate finance committee and the  
 24 chairperson of the assembly ways and means  
 25 committee copies of any spending plans  
 26 and/or budgets submitted to the federal  
 27 government with respect to the use of any  
 28 funds appropriated by the federal govern-  
 29 ment including state grants administered  
 30 by the department.  
 31 Notwithstanding any other provision of law  
 32 to the contrary, any of the amounts appro-  
 33 priated herein may be increased or  
 34 decreased by interchange or transfer with-  
 35 out limit, with any appropriation of any  
 36 other department, agency or public author-  
 37 ity or by transfer or suballocation to any  
 38 department, agency or public authority  
 39 with the approval of the director of the  
 40 budget.  
 41 Notwithstanding any inconsistent provision  
 42 of law, a portion of this appropriation  
 43 may be suballocated to other state depart-  
 44 ments and agencies, subject to the  
 45 approval of the director of the budget, as  
 46 needed to accomplish the intent of this  
 47 appropriation (23443).

48 Personal service (50000) ..... 21,610,000  
 49 Nonpersonal service (57050) ..... 12,300,000

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2019-20

|   |                               |            |
|---|-------------------------------|------------|
| 1 | Fringe benefits (60090) ..... | 9,046,000  |
| 2 | Indirect costs (58850) .....  | 4,944,000  |
| 3 |                               | -----      |
| 4 | Total amount available .....  | 47,900,000 |
| 5 |                               | -----      |

6 For the administration of grants for specif-  
7 ic programs including, but not limited to,  
8 supporting effective instruction pursuant  
9 to title II of the elementary and second-  
10 ary education act provided, however, that  
11 a portion of the funds appropriated herein  
12 shall be used to implement a plan to  
13 improve educator effectiveness by (1)  
14 requiring longer, more intensive and high  
15 quality student-teaching experience in a  
16 school setting as a prerequisite for  
17 certification as a teacher and (2) creat-  
18 ing standards for a teacher and principal  
19 bar exam certification program that would  
20 include a common set of professionally  
21 rigorous assessments to ensure the best  
22 prepared educators are entering the public  
23 school system. Provided further that,  
24 notwithstanding any inconsistent provision  
25 of law, the commissioner of education  
26 shall provide to the director of the budg-  
27 et, the chairperson of the senate finance  
28 committee and the chairperson of the  
29 assembly ways and means committee copies  
30 of any spending plans and/or budgets  
31 submitted to the federal government with  
32 respect to the use of any funds appropri-  
33 ated by the federal government including  
34 state grants administered by the depart-  
35 ment.

36 Notwithstanding any inconsistent provision  
37 of law, a portion of this appropriation  
38 may be suballocated to other state depart-  
39 ments and agencies, subject to the  
40 approval of the director of the budget, as  
41 needed to accomplish the intent of this  
42 appropriation (23418).

|    |                                   |            |
|----|-----------------------------------|------------|
| 43 | Personal service (50000) .....    | 5,300,000  |
| 44 | Nonpersonal service (57050) ..... | 6,300,000  |
| 45 | Fringe benefits (60090) .....     | 1,845,000  |
| 46 | Indirect costs (58850) .....      | 1,225,000  |
| 47 |                                   | -----      |
| 48 | Total amount available .....      | 14,670,000 |
| 49 |                                   | -----      |

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2019-20

1 For the administration of grants for specif-  
 2 ic programs including, but not limited to,  
 3 English language acquisition program  
 4 pursuant to title III of the elementary  
 5 and secondary education act. Provided  
 6 further that, notwithstanding any incon-  
 7 sistent provision of law, the commissioner  
 8 of education shall provide to the director  
 9 of the budget, the chairperson of the  
 10 senate finance committee and the chair-  
 11 person of the assembly ways and means  
 12 committee copies of any spending plans  
 13 and/or budgets submitted to the federal  
 14 government with respect to the use of any  
 15 funds appropriated by the federal govern-  
 16 ment including state grants administered  
 17 by the department.

18 Notwithstanding any inconsistent provision  
 19 of law, a portion of this appropriation  
 20 may be suballocated to other state depart-  
 21 ments and agencies, subject to the  
 22 approval of the director of the budget, as  
 23 needed to accomplish the intent of this  
 24 appropriation (23417).

|    |                                   |           |
|----|-----------------------------------|-----------|
| 25 | Personal service (50000) .....    | 3,000,000 |
| 26 | Nonpersonal service (57050) ..... | 2,000,000 |
| 27 | Fringe benefits (60090) .....     | 1,200,000 |
| 28 | Indirect costs (58850) .....      | 800,000   |
| 29 |                                   | -----     |
| 30 | Total amount available .....      | 7,000,000 |
| 31 |                                   | -----     |

32 For the administration of grants for specif-  
 33 ic programs including, but not limited to,  
 34 21st century community learning centers  
 35 and student support and academic enrich-  
 36 ment pursuant to title IV of the elementa-  
 37 ry and secondary education act. Provided  
 38 further that, notwithstanding any incon-  
 39 sistent provision of law, the commissioner  
 40 of education shall provide to the director  
 41 of the budget, the chairperson of the  
 42 senate finance committee and the chair-  
 43 person of the assembly ways and means  
 44 committee copies of any spending plans  
 45 and/or budgets submitted to the federal  
 46 government with respect to the use of any  
 47 funds appropriated by the federal govern-  
 48 ment including state grants administered  
 49 by the department.

## EDUCATION DEPARTMENT

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1 Notwithstanding any inconsistent provision  
 2 of law, a portion of this appropriation  
 3 may be suballocated to other state depart-  
 4 ments and agencies, subject to the  
 5 approval of the director of the budget, as  
 6 needed to accomplish the intent of this  
 7 appropriation (23416).

|    |                                   |            |
|----|-----------------------------------|------------|
| 8  | Personal service (50000) .....    | 3,500,000  |
| 9  | Nonpersonal service (57050) ..... | 6,700,000  |
| 10 | Fringe benefits (60090) .....     | 2,500,000  |
| 11 | Indirect costs (58850) .....      | 1,000,000  |
| 12 |                                   | -----      |
| 13 | Total amount available .....      | 13,700,000 |
| 14 |                                   | -----      |

15 For the administration of grants for specif-  
 16 ic programs including, but not limited to,  
 17 public charter schools pursuant to title  
 18 IV of the elementary and secondary educa-  
 19 tion act. Provided further that, notwith-  
 20 standing any inconsistent provision of  
 21 law, the commissioner of education shall  
 22 provide to the director of the budget, the  
 23 chairperson of the senate finance commit-  
 24 tee and the chairperson of the assembly  
 25 ways and means committee copies of any  
 26 spending plans and/or budgets submitted to  
 27 the federal government with respect to the  
 28 use of any funds appropriated by the  
 29 federal government including state grants  
 30 administered by the department.

31 Notwithstanding any inconsistent provision  
 32 of law, a portion of this appropriation  
 33 may be suballocated to other state depart-  
 34 ments and agencies, subject to the  
 35 approval of the director of the budget, as  
 36 needed to accomplish the intent of this  
 37 appropriation (23415).

|    |                                   |           |
|----|-----------------------------------|-----------|
| 38 | Personal service (50000) .....    | 1,500,000 |
| 39 | Nonpersonal service (57050) ..... | 1,870,000 |
| 40 | Fringe benefits (60090) .....     | 510,000   |
| 41 | Indirect costs (58850) .....      | 320,000   |
| 42 |                                   | -----     |
| 43 | Total amount available .....      | 4,200,000 |
| 44 |                                   | -----     |

45 For the administration of grants for specif-  
 46 ic programs including, but not limited to,  
 47 improving academic achievement, pursuant  
 48 to title I of the elementary and secondary

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2019-20

1 education act, and the rural education  
 2 initiative pursuant to title V of the  
 3 elementary and secondary education act.  
 4 Provided further that, notwithstanding any  
 5 inconsistent provision of law, the commis-  
 6 sioner of education shall provide to the  
 7 director of the budget, the chairperson of  
 8 the senate finance committee and the  
 9 chairperson of the assembly ways and means  
 10 committee copies of any spending plans  
 11 and/or budgets submitted to the federal  
 12 government with respect to the use of any  
 13 funds appropriated by the federal govern-  
 14 ment including state grants administered  
 15 by the department.

16 Notwithstanding any inconsistent provision  
 17 of law, a portion of this appropriation  
 18 may be suballocated to other state depart-  
 19 ments and agencies, subject to the  
 20 approval of the director of the budget, as  
 21 needed to accomplish the intent of this  
 22 appropriation (23414).

|    |                                   |            |
|----|-----------------------------------|------------|
| 23 | Personal service (50000) .....    | 7,000,000  |
| 24 | Nonpersonal service (57050) ..... | 13,500,000 |
| 25 | Fringe benefits (60090) .....     | 3,500,000  |
| 26 | Indirect costs (58850) .....      | 1,300,000  |
| 27 |                                   | -----      |
| 28 | Total amount available .....      | 25,300,000 |
| 29 |                                   | -----      |

30 For the administration of grants for specif-  
 31 ic programs including, but not limited to,  
 32 homeless education pursuant to title VII  
 33 of the McKinney-Vento homeless assistance  
 34 act.

35 Notwithstanding any inconsistent provision  
 36 of law, a portion of this appropriation  
 37 may be suballocated to other state depart-  
 38 ments and agencies, subject to the  
 39 approval of the director of the budget, as  
 40 needed to accomplish the intent of this  
 41 appropriation (23413).

|    |                                   |           |
|----|-----------------------------------|-----------|
| 42 | Personal service (50000) .....    | 400,000   |
| 43 | Nonpersonal service (57050) ..... | 600,000   |
| 44 | Fringe benefits (60090) .....     | 250,000   |
| 45 | Indirect costs (58850) .....      | 150,000   |
| 46 |                                   | -----     |
| 47 | Total amount available .....      | 1,400,000 |
| 48 |                                   | -----     |

## EDUCATION DEPARTMENT

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1 For the administration of grants for specif-  
 2 ic programs including, but not limited to,  
 3 the Carl D. Perkins vocational and applied  
 4 technology education act (VTEA).

5 Notwithstanding any inconsistent provision  
 6 of law, a portion of this appropriation  
 7 may be suballocated to other state depart-  
 8 ments and agencies, subject to the  
 9 approval of the director of the budget, as  
 10 needed to accomplish the intent of this  
 11 appropriation (23477).

|    |                                   |            |
|----|-----------------------------------|------------|
| 12 | Personal service (50000) .....    | 5,000,000  |
| 13 | Nonpersonal service (57050) ..... | 4,000,000  |
| 14 | Fringe benefits (60090) .....     | 2,000,000  |
| 15 | Indirect costs (58850) .....      | 1,000,000  |
| 16 |                                   | -----      |
| 17 | Total amount available .....      | 12,000,000 |
| 18 |                                   | -----      |

19 For the administration of various grants.  
 20 Notwithstanding any inconsistent provision  
 21 of law, a portion of this appropriation  
 22 may be suballocated to other state depart-  
 23 ments and agencies, subject to the  
 24 approval of the director of the budget, as  
 25 needed to accomplish the intent of this  
 26 appropriation (21809).

|    |                                   |           |
|----|-----------------------------------|-----------|
| 27 | Personal service (50000) .....    | 3,000,000 |
| 28 | Nonpersonal service (57050) ..... | 4,589,000 |
| 29 | Fringe benefits (60090) .....     | 1,500,000 |
| 30 | Indirect costs (58850) .....      | 750,000   |
| 31 |                                   | -----     |
| 32 | Total amount available .....      | 9,839,000 |
| 33 |                                   | -----     |

34 For services and expenses for school age  
 35 children and preschool children pursuant  
 36 to the individuals with disabilities  
 37 education act of 1991. Notwithstanding any  
 38 inconsistent provision of law, a portion  
 39 of this appropriation may be suballocated  
 40 to other state departments and agencies,  
 41 as needed to accomplish the intent of this  
 42 appropriation (21737).

|    |                                   |            |
|----|-----------------------------------|------------|
| 43 | Personal service (50000) .....    | 20,502,000 |
| 44 | Nonpersonal service (57050) ..... | 17,211,000 |
| 45 | Fringe benefits (60090) .....     | 10,940,000 |
| 46 | Indirect costs (58850) .....      | 6,317,000  |
| 47 |                                   | -----      |



## EDUCATION DEPARTMENT

## STATE OPERATIONS 2019-20

|    |                                                          |             |
|----|----------------------------------------------------------|-------------|
| 1  | Total amount available .....                             | 54,970,000  |
| 2  |                                                          | -----       |
| 3  | Program account subtotal .....                           | 190,979,000 |
| 4  |                                                          | -----       |
| 5  | Special Revenue Funds - Federal                          |             |
| 6  | Federal Health and Human Services Fund                   |             |
| 7  | Federal Health and Human Services Account - 25122        |             |
| 8  | For the administration of federal grants for             |             |
| 9  | health education including HIV/AIDS educa-               |             |
| 10 | tion. Notwithstanding any inconsistent                   |             |
| 11 | provision of law, a portion of this appro-               |             |
| 12 | priation, subject to the approval of the                 |             |
| 13 | director of the budget, may be suballo-                  |             |
| 14 | cated to other state departments and agen-               |             |
| 15 | cies, as needed to accomplish the intent                 |             |
| 16 | of this appropriation (21742).                           |             |
| 17 | Personal service (50000) .....                           | 500,000     |
| 18 | Nonpersonal service (57050) .....                        | 450,000     |
| 19 | Fringe benefits (60090) .....                            | 370,000     |
| 20 | Indirect costs (58850) .....                             | 200,000     |
| 21 |                                                          | -----       |
| 22 | Program account subtotal .....                           | 1,520,000   |
| 23 |                                                          | -----       |
| 24 | Special Revenue Funds - Federal                          |             |
| 25 | Federal USDA-Food and Nutrition Services Fund            |             |
| 26 | Federal USDA-Food and Nutrition Services Account - 25026 |             |
| 27 | For administration of programs funded                    |             |
| 28 | through the national school lunch act.                   |             |
| 29 | Notwithstanding any inconsistent provision               |             |
| 30 | of law, a portion of this appropriation,                 |             |
| 31 | subject to the approval of the director of               |             |
| 32 | the budget, may be suballocated to other                 |             |
| 33 | state departments and agencies, as needed                |             |
| 34 | to accomplish the intent of this appropri-               |             |
| 35 | ation (21703).                                           |             |
| 36 | Personal service (50000) .....                           | 5,800,000   |
| 37 | Nonpersonal service (57050) .....                        | 8,238,000   |
| 38 | Fringe benefits (60090) .....                            | 3,211,000   |
| 39 | Indirect costs (58850) .....                             | 2,751,000   |
| 40 |                                                          | -----       |
| 41 | Program account subtotal .....                           | 20,000,000  |
| 42 |                                                          | -----       |
| 43 | Special Revenue Funds - Other                            |             |
| 44 | Miscellaneous Special Revenue Fund                       |             |

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2019-20

|    |                                                     |            |
|----|-----------------------------------------------------|------------|
| 1  | Miscellaneous United States Department of Education |            |
| 2  | Contracts Account - 22153                           |            |
| 3  | For services and expenses of miscellaneous          |            |
| 4  | United States department of education               |            |
| 5  | contracts (21700).                                  |            |
| 6  | Contractual services (51000) .....                  | 150,000    |
| 7  |                                                     | -----      |
| 8  | Program account subtotal .....                      | 150,000    |
| 9  |                                                     | -----      |
| 10 | SCHOOL FOR THE BLIND PROGRAM .....                  | 10,070,000 |
| 11 |                                                     | -----      |
| 12 | Special Revenue Funds - Other                       |            |
| 13 | Combined Expendable Trust Fund                      |            |
| 14 | Expendable Trust Account - 20151                    |            |
| 15 | For services and expenses in fulfillment of         |            |
| 16 | donor bequests and gifts (21828).                   |            |
| 17 | Supplies and materials (57000) .....                | 28,400     |
| 18 | Travel (54000) .....                                | 1,000      |
| 19 | Contractual services (51000) .....                  | 18,600     |
| 20 | Equipment (56000) .....                             | 2,000      |
| 21 |                                                     | -----      |
| 22 | Program account subtotal .....                      | 50,000     |
| 23 |                                                     | -----      |
| 24 | Special Revenue Funds - Other                       |            |
| 25 | Miscellaneous Special Revenue Fund                  |            |
| 26 | Batavia School for the Blind Account - 22032        |            |
| 27 | For services and expenses related to the            |            |
| 28 | operation of the school for the blind               |            |
| 29 | (21828).                                            |            |
| 30 | Personal service--regular (50100) .....             | 5,349,000  |
| 31 | Temporary service (50200) .....                     | 576,000    |
| 32 | Holiday/overtime compensation (50300) .....         | 31,000     |
| 33 | Supplies and materials (57000) .....                | 571,000    |
| 34 | Travel (54000) .....                                | 7,000      |
| 35 | Contractual services (51000) .....                  | 240,000    |
| 36 | Equipment (56000) .....                             | 17,000     |
| 37 | Fringe benefits (60000) .....                       | 3,068,784  |
| 38 | Indirect costs (58800) .....                        | 160,216    |
| 39 |                                                     | -----      |
| 40 | Program account subtotal .....                      | 10,020,000 |
| 41 |                                                     | -----      |

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2019-20

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 1  | SCHOOL FOR THE DEAF PROGRAM .....           | 9,661,000 |
| 2  |                                             | -----     |
| 3  | Special Revenue Funds - Other               |           |
| 4  | Combined Expendable Trust Fund              |           |
| 5  | Expendable Trust Account - 20152            |           |
| 6  | For services and expenses in fulfillment of |           |
| 7  | donor bequests and gifts (21829).           |           |
| 8  | Supplies and materials (57000) .....        | 1,000     |
| 9  | Travel (54000) .....                        | 1,000     |
| 10 | Contractual services (51000) .....          | 15,000    |
| 11 | Equipment (56000) .....                     | 3,000     |
| 12 |                                             | -----     |
| 13 | Program account subtotal .....              | 20,000    |
| 14 |                                             | -----     |
| 15 | Special Revenue Funds - Other               |           |
| 16 | Miscellaneous Special Revenue Fund          |           |
| 17 | Rome School for the Deaf Account - 22053    |           |
| 18 | For services and expenses related to the    |           |
| 19 | operation of the school for the deaf        |           |
| 20 | (21829).                                    |           |
| 21 | Personal service--regular (50100) .....     | 4,900,000 |
| 22 | Temporary service (50200) .....             | 557,000   |
| 23 | Holiday/overtime compensation (50300) ..... | 25,000    |
| 24 | Supplies and materials (57000) .....        | 537,000   |
| 25 | Travel (54000) .....                        | 8,000     |
| 26 | Contractual services (51000) .....          | 583,000   |
| 27 | Equipment (56000) .....                     | 43,000    |
| 28 | Fringe benefits (60000) .....               | 2,840,534 |
| 29 | Indirect costs (58800) .....                | 147,466   |
| 30 |                                             | -----     |
| 31 | Program account subtotal .....              | 9,641,000 |
| 32 |                                             | -----     |

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 Special Revenue Funds - Federal

3 Federal Education Fund

4 Federal Department of Education Account - 25210

5 By chapter 50, section 1, of the laws of 2018:

6 For the administration of grants for specific programs including, but  
7 not limited to, vocational rehabilitation and supported employment.8 Notwithstanding any inconsistent provision of law, a portion of this  
9 appropriation may be suballocated to other state departments and  
10 agencies, subject to the approval of the director of the budget, as  
11 needed to accomplish the intent of this appropriation (21713).

12 Personal service (50000) ... 60,384,525 ..... (re. \$60,384,525)

13 Nonpersonal service (57050) ... 14,949,492 ..... (re. \$14,949,492)

14 Fringe benefits (60090) ... 30,672,287 ..... (re. \$30,672,287)

15 Indirect costs (58850) ... 16,673,176 ..... (re. \$16,673,176)

16 For the administration of grants for specific programs including, but  
17 not limited to, independent living centers.18 Notwithstanding any inconsistent provision of law, a portion of this  
19 appropriation may be suballocated to other state departments and  
20 agencies, subject to the approval of the director of the budget, as  
21 needed to accomplish the intent of this appropriation (21856).

22 Personal service (50000) ... 300,000 ..... (re. \$300,000)

23 Nonpersonal service (57050) ... 500,000 ..... (re. \$500,000)

24 Fringe benefits (60090) ... 161,520 ..... (re. \$161,520)

25 Indirect costs (58850) ... 9,000 ..... (re. \$9,000)

26 For the administration of grants for specific programs including, but  
27 not limited to, in service training.28 Notwithstanding any inconsistent provision of law, a portion of this  
29 appropriation may be suballocated to other state departments and  
30 agencies, subject to the approval of the director of the budget, as  
31 needed to accomplish the intent of this appropriation (21859).

32 Personal service (50000) ... 120,000 ..... (re. \$120,000)

33 Nonpersonal service (57050) ... 428,040 ..... (re. \$428,040)

34 Fringe benefits (60090) ... 60,972 ..... (re. \$60,972)

35 Indirect costs (58850) ... 32,988 ..... (re. \$32,988)

36 For the administration of grants for specific programs including, but  
37 not limited to, the workforce investment act.38 Notwithstanding any inconsistent provision of law, a portion of this  
39 appropriation may be suballocated to other state departments and  
40 agencies, subject to the approval of the director of the budget, as  
41 needed to accomplish the intent of this appropriation (21734).

42 Personal service (50000) ... 2,719,000 ..... (re. \$2,719,000)

43 Nonpersonal service (57050) ... 3,253,023 ..... (re. \$3,253,023)

44 Fringe benefits (60090) ... 1,381,524 ..... (re. \$1,381,524)

45 Indirect costs (58850) ... 747,453 ..... (re. \$747,453)

46 By chapter 50, section 1, of the laws of 2017:

47 For the administration of grants for specific programs including, but  
48 not limited to, vocational rehabilitation and supported employment.

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any inconsistent provision of law, a portion of this  
2 appropriation may be suballocated to other state departments and  
3 agencies, subject to the approval of the director of the budget, as  
4 needed to accomplish the intent of this appropriation (21713).

5 Personal service (50000) ... 60,384,525 ..... (re. \$21,523,000)

6 Nonpersonal service (57050) ... 14,949,492 ..... (re. \$3,796,000)

7 Fringe benefits (60090) ... 30,672,287 ..... (re. \$2,137,000)

8 Indirect costs (58850) ... 16,673,176 ..... (re. \$12,801,000)

9 For the administration of grants for specific programs including, but  
10 not limited to, independent living centers.

11 Notwithstanding any inconsistent provision of law, a portion of this  
12 appropriation may be suballocated to other state departments and  
13 agencies, subject to the approval of the director of the budget, as  
14 needed to accomplish the intent of this appropriation (21856).

15 Personal service (50000) ... 300,000 ..... (re. \$300,000)

16 Nonpersonal service (57050) ... 500,000 ..... (re. \$211,000)

17 Fringe benefits (60090) ... 161,520 ..... (re. \$161,520)

18 Indirect costs (58850) ... 9,000 ..... (re. \$9,000)

19 For the administration of grants for specific programs including, but  
20 not limited to, in service training.

21 Notwithstanding any inconsistent provision of law, a portion of this  
22 appropriation may be suballocated to other state departments and  
23 agencies, subject to the approval of the director of the budget, as  
24 needed to accomplish the intent of this appropriation (21859).

25 Personal service (50000) ... 120,000 ..... (re. \$120,000)

26 Nonpersonal service (57050) ... 428,040 ..... (re. \$428,040)

27 Fringe benefits (60090) ... 60,972 ..... (re. \$60,972)

28 Indirect costs (58850) ... 32,988 ..... (re. \$32,988)

29 For the administration of grants for specific programs including, but  
30 not limited to, the workforce investment act.

31 Notwithstanding any inconsistent provision of law, a portion of this  
32 appropriation may be suballocated to other state departments and  
33 agencies, subject to the approval of the director of the budget, as  
34 needed to accomplish the intent of this appropriation (21734).

35 Personal service (50000) ... 2,719,000 ..... (re. \$2,571,000)

36 Nonpersonal service (57050) ... 3,253,023 ..... (re. \$1,027,000)

37 Fringe benefits (60090) ... 1,381,524 ..... (re. \$1,343,000)

38 Indirect costs (58850) ... 747,453 ..... (re. \$745,000)

39 By chapter 50, section 1, of the laws of 2016:

40 For the administration of grants for specific programs including, but  
41 not limited to, vocational rehabilitation and supported employment.

42 Notwithstanding any inconsistent provision of law, a portion of this  
43 appropriation may be suballocated to other state departments and  
44 agencies, subject to the approval of the director of the budget, as  
45 needed to accomplish the intent of this appropriation (21713).

46 Personal service (50000) ... 60,384,525 ..... (re. \$33,718,000)

47 Nonpersonal service (57050) ... 14,949,492 ..... (re. \$228,000)

48 Fringe benefits (60090) ... 30,672,287 ..... (re. \$10,137,000)

49 Indirect costs (58850) ... 16,673,176 ..... (re. \$11,976,000)

50 For the administration of grants for specific programs including, but  
51 not limited to, independent living centers.

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any inconsistent provision of law, a portion of this  
 2 appropriation may be suballocated to other state departments and  
 3 agencies, subject to the approval of the director of the budget, as  
 4 needed to accomplish the intent of this appropriation **(21856)**.  
 5 Personal service (50000) ... 300,000 ..... (re. \$294,000)  
 6 Nonpersonal service (57050) ... 500,000 ..... (re. \$1,000)  
 7 Fringe benefits (60090) ... 161,520 ..... (re. \$161,520)  
 8 Indirect costs (58850) ... 9,000 ..... (re. \$9,000)  
 9 For the administration of grants for specific programs including, but  
 10 not limited to, in service training.  
 11 Notwithstanding any inconsistent provision of law, a portion of this  
 12 appropriation may be suballocated to other state departments and  
 13 agencies, subject to the approval of the director of the budget, as  
 14 needed to accomplish the intent of this appropriation **(21859)**.  
 15 Personal service (50000) ... 120,000 ..... (re. \$120,000)  
 16 Nonpersonal service (57050) ... 428,040 ..... (re. \$428,040)  
 17 Fringe benefits (60090) ... 60,972 ..... (re. \$60,972)  
 18 Indirect costs (58850) ... 32,988 ..... (re. \$32,988)  
 19 For the administration of grants for specific programs including, but  
 20 not limited to, the workforce investment act.  
 21 Notwithstanding any inconsistent provision of law, a portion of this  
 22 appropriation may be suballocated to other state departments and  
 23 agencies, subject to the approval of the director of the budget, as  
 24 needed to accomplish the intent of this appropriation **(21734)**.  
 25 Personal service (50000) ... 2,719,000 ..... (re. \$1,888,000)  
 26 Nonpersonal service (57050) ... 3,253,023 ..... (re. \$161,000)  
 27 Fringe benefits (60090) ... 1,381,524 ..... (re. \$712,000)  
 28 Indirect costs (58850) ... 747,453 ..... (re. \$377,000)

29 Special Revenue Funds - Other  
 30 Miscellaneous Special Revenue Fund  
 31 VESID Social Security Account - 22001

32 By chapter 50, section 1, of the laws of 2018:  
 33 For expenses of contractual services for the rehabilitation of social  
 34 security disability beneficiaries **(21852)**.  
 35 Personal service--regular (50100) ... 308,000 ..... (re. \$308,000)  
 36 Fringe benefits (60000) ... 327,866 ..... (re. \$327,866)  
 37 Indirect costs (58800) ... 59,475 ..... (re. \$59,475)

38 By chapter 50, section 1, of the laws of 2017:  
 39 For expenses of contractual services for the rehabilitation of social  
 40 security disability beneficiaries **(21852)**.  
 41 Personal service--regular (50100) ... 308,000 ..... (re. \$287,000)  
 42 Fringe benefits (60000) ... 327,866 ..... (re. \$229,000)  
 43 Indirect costs (58800) ... 59,475 ..... (re. \$55,000)

44 By chapter 50, section 1, of the laws of 2016:  
 45 For expenses of contractual services for the rehabilitation of social  
 46 security disability beneficiaries **(21852)**.  
 47 Personal service--regular (50100) ... 308,000 ..... (re. \$158,000)  
 48 Fringe benefits (60000) ... 327,866 ..... (re. \$294,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Indirect costs (58800) ... 59,475 ..... (re. \$58,000)

2 CULTURAL EDUCATION PROGRAM

3 Special Revenue Funds - Federal

4 Federal Miscellaneous Operating Grants Fund

5 Federal Operating Grants Account - 25456

6 By chapter 50, section 1, of the laws of 2018:

7 For administration of federal grants pursuant to various federal laws  
8 including funds from the national endowment of humanities, the  
9 institute of museum and library services, the United States geologi-  
10 cal survey, the United States department of energy, and the United  
11 States department of the interior.

12 Notwithstanding any inconsistent provision of law, a portion of this  
13 appropriation may be suballocated to other state departments and  
14 agencies or transferred to any other federal fund, subject to the  
15 approval of the director of the budget, as needed to accomplish the  
16 intent of this appropriation **(21739)**.

17 Personal service (50000) ... 3,157,000 ..... (re. \$3,112,000)

18 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,888,000)

19 Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,067,000)

20 Indirect costs (58850) ... 511,000 ..... (re. \$508,000)

21 For the administration of federal grants pursuant to various federal  
22 laws including: the library services technology act (LSTA).

23 Notwithstanding any inconsistent provision of law, a portion of this  
24 appropriation may be suballocated to other state departments and  
25 agencies, subject to the approval of the director of the budget, as  
26 needed to accomplish the intent of this appropriation **(21851)**.

27 Personal service (50000) ... 3,570,000 ..... (re. \$3,570,000)

28 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$1,250,000)

29 Fringe benefits (60090) ... 2,100,000 ..... (re. \$2,100,000)

30 Indirect costs (58850) ... 700,000 ..... (re. \$700,000)

31 By chapter 50, section 1, of the laws of 2017:

32 For administration of federal grants pursuant to various federal laws  
33 including funds from the national endowment of humanities, the  
34 institute of museum and library services, the United States geologi-  
35 cal survey, the United States department of energy, and the United  
36 States department of the interior.

37 Notwithstanding any inconsistent provision of law, a portion of this  
38 appropriation may be suballocated to other state departments and  
39 agencies or transferred to any other federal fund, subject to the  
40 approval of the director of the budget, as needed to accomplish the  
41 intent of this appropriation **(21739)**.

42 Personal service (50000) ... 3,157,000 ..... (re. \$3,055,000)

43 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,855,000)

44 Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,034,000)

45 Indirect costs (58850) ... 511,000 ..... (re. \$504,000)

46 For the administration of federal grants pursuant to various federal  
47 laws including: the library services technology act (LSTA).

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 ..... (re. \$908,000)

Nonpersonal service (57050) ... 1,250,000 ..... (re. \$1,003,000)

Fringe benefits (60090) ... 2,100,000 ..... (re. \$452,000)

Indirect costs (58850) ... 700,000 ..... (re. \$526,000)

By chapter 50, section 1, of the laws of 2016:

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 ..... (re. \$1,039,000)

Nonpersonal service (57050) ... 1,250,000 ..... (re. \$418,000)

Fringe benefits (60090) ... 2,100,000 ..... (re. \$578,000)

Indirect costs (58850) ... 700,000 ..... (re. \$562,000)

## OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

Special Revenue Funds - Federal

Federal Education Fund

Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2018:

For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

Personal service (50000) ... 275,000 ..... (re. \$275,000)

Nonpersonal service (57050) ... 50,000 ..... (re. \$50,000)

Fringe benefits (60090) ... 120,000 ..... (re. \$120,000)

Indirect costs (58850) ... 55,000 ..... (re. \$55,000)

By chapter 50, section 1, of the laws of 2017:

For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

Nonpersonal service (57050) ... 50,000 ..... (re. \$49,000)

Fringe benefits (60090) ... 120,000 ..... (re. \$31,000)

Indirect costs (58850) ... 55,000 ..... (re. \$39,000)



## EDUCATION DEPARTMENT

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For administration of federal grants pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).

|                                 |         |       |                 |
|---------------------------------|---------|-------|-----------------|
| Personal service (50000) ...    | 731,000 | ..... | (re. \$731,000) |
| Nonpersonal service (57050) ... | 78,000  | ..... | (re. \$78,000)  |
| Fringe benefits (60090) ...     | 286,000 | ..... | (re. \$286,000) |
| Indirect costs (58850) ...      | 176,000 | ..... | (re. \$176,000) |

By chapter 50, section 1, of the laws of 2016:

For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

|                                 |         |       |                |
|---------------------------------|---------|-------|----------------|
| Personal service (50000) ...    | 275,000 | ..... | (re. \$12,000) |
| Nonpersonal service (57050) ... | 50,000  | ..... | (re. \$22,000) |
| Indirect costs (58850) ...      | 55,000  | ..... | (re. \$40,000) |

For administration of federal grants pursuant to various federal laws including: title II-A improving teacher quality program.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).

|                                 |         |       |                 |
|---------------------------------|---------|-------|-----------------|
| Personal service (50000) ...    | 731,000 | ..... | (re. \$578,000) |
| Nonpersonal service (57050) ... | 78,000  | ..... | (re. \$13,000)  |
| Fringe benefits (60090) ...     | 286,000 | ..... | (re. \$229,000) |
| Indirect costs (58850) ...      | 176,000 | ..... | (re. \$170,000) |

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Federal Operating Grants Account - 25456

By chapter 50, section 1, of the laws of 2017:

For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).

|                                 |         |       |                 |
|---------------------------------|---------|-------|-----------------|
| Personal service (50000) ...    | 387,000 | ..... | (re. \$387,000) |
| Nonpersonal service (57050) ... | 549,000 | ..... | (re. \$549,000) |
| Fringe benefits (60090) ...     | 156,000 | ..... | (re. \$156,000) |

## EDUCATION DEPARTMENT

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1 Indirect costs (58850) ... 89,000 ..... (re. \$89,000)

2 OFFICE OF MANAGEMENT SERVICES PROGRAM

3 Special Revenue Funds - Other

4 Miscellaneous Special Revenue Fund

5 Indirect Cost Recovery Account - 21978

6 By chapter 50, section 1, of the laws of 2018:

7 For services and expenses related to the administration of special

8 revenue funds - other, special revenue funds - federal and internal

9 service funds and for services provided to other state agencies,

10 governmental bodies and other entities (21744).

11 Contractual services (51000) ... 2,962,000 ..... (re. \$250,000)

12 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

13 General Fund

14 State Purposes Account - 10050

15 By chapter 50, section 1, of the laws of 2018:

16 For the purpose of carrying out the provisions of subdivision 51-a of

17 section 305 of the education law and in order to create and print

18 more forms of state standardized assessments in order to eliminate

19 stand-alone multiple choice field tests and release a significant

20 amount of test questions pursuant to a plan prepared by the commis-

21 sioner of education and approved by the director of the budget

22 (55915) ... 8,400,000 ..... (re. \$8,400,000)

23 By chapter 50, section 1, of the laws of 2016:

24 For services and expenses of the my brother's keeper initiative and

25 the Office of Family and Community Engagement. A portion of this

26 appropriation may be transferred to the general fund local assist-

27 ance account prekindergarten through grade twelve education program

28 for these purposes (55928) ... 2,000,000 ..... (re. \$521,000)

29 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,

30 section 1, of the laws of 2018:

31 For services and expenses of nonpublic school initiatives and the

32 State Office of Religious and Independent Schools. A portion of this

33 appropriation may be transferred to the general fund local assist-

34 ance account prekindergarten through grade twelve education program

35 for these purposes (55929) ... 700,000 ..... (re. \$613,000)

36 For service and expenses of professional development for teachers and

37 principals to help improve the quality of instruction across the

38 state (55930) ... 833,000 ..... (re. \$655,000)

39 Travel ... 167,000 ..... (re. \$85,000)

40 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,

41 section 1, of the laws of 2018:

42 For additional services and expenses related to implementing section

43 3012-d of the education law, pursuant to a plan approved by the

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 director of the budget. Funds appropriated herein may be used to  
 2 acquire the services of experts including educators, testing  
 3 experts, psychometricians and economists to support the design of  
 4 additional state measures, the development of growth models and all  
 5 other aspects of the teacher and principal evaluation system (55901)  
 6 256,000 ..... (re. \$30,000)  
 7 Personal service--regular (50100) ... 89,000 ..... (re. \$89,000)  
 8 Travel (54000) ... 52,000 ..... (re. \$45,000)  
 9 Contractual services (51000) ... 574,000 ..... (re. \$429,000)  
 10 Supplies and materials (57000) ... 29,000 ..... (re. \$29,000)

11 Special Revenue Funds - Federal  
 12 Federal Education Fund  
 13 Federal Department of Education Account - 25210

14 By chapter 50, section 1, of the laws of 2018:

15 For the administration of grants for specific programs including, but  
 16 not limited to, grants for purposes under title I of the elementary  
 17 and secondary education act. Provided further that, notwithstanding  
 18 any inconsistent provision of law, the commissioner of education  
 19 shall provide to the director of the budget, the chairperson of the  
 20 senate finance committee and the chairperson of the assembly ways  
 21 and means committee copies of any spending plans and/or budgets  
 22 submitted to the federal government with respect to the use of any  
 23 funds appropriated by the federal government including state grants  
 24 administered by the department.

25 Notwithstanding any inconsistent provision of law, a portion of this  
 26 appropriation may be suballocated to other state departments and  
 27 agencies, subject to the approval of the director of the budget, as  
 28 needed to accomplish the intent of this appropriation (23443).

29 Personal service (50000) ... 21,610,000 ..... (re. \$16,733,000)  
 30 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$12,042,000)  
 31 Fringe benefits (60090) ... 9,046,000 ..... (re. \$7,661,000)  
 32 Indirect costs (58850) ... 4,944,000 ..... (re. \$4,828,000)

33 For the administration of grants for specific programs including, but  
 34 not limited to, supporting effective instruction pursuant to title  
 35 II of the elementary and secondary education act provided, however,  
 36 that a portion of the funds appropriated herein shall be used to  
 37 implement a plan to improve educator effectiveness by (1) requiring  
 38 longer, more intensive and high quality student-teaching experience  
 39 in a school setting as a prerequisite for certification as a teacher  
 40 and (2) creating standards for a teacher and principal bar exam  
 41 certification program that would include a common set of profes-  
 42 sionally rigorous assessments to ensure the best prepared educators  
 43 are entering the public school system. Provided further that,  
 44 notwithstanding any inconsistent provision of law, the commissioner  
 45 of education shall provide to the director of the budget, the chair-  
 46 person of the senate finance committee and the chairperson of the  
 47 assembly ways and means committee copies of any spending plans  
 48 and/or budgets submitted to the federal government with respect to  
 49 the use of any funds appropriated by the federal government includ-  
 50 ing state grants administered by the department.

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any inconsistent provision of law, a portion of this  
2 appropriation may be suballocated to other state departments and  
3 agencies, subject to the approval of the director of the budget, as  
4 needed to accomplish the intent of this appropriation (23418).

5 Personal service (50000) ... 5,300,000 ..... (re. \$4,715,000)

6 Nonpersonal service (57050) ... 6,300,000 ..... (re. \$6,252,000)

7 Fringe benefits (60090) ... 1,845,000 ..... (re. \$1,544,000)

8 Indirect costs (58850) ... 1,225,000 ..... (re. \$1,194,000)

9 For the administration of grants for specific programs including, but  
10 not limited to, English language acquisition program pursuant to  
11 title III of the elementary and secondary education act. Provided  
12 further that, notwithstanding any inconsistent provision of law, the  
13 commissioner of education shall provide to the director of the budg-  
14 et, the chairperson of the senate finance committee and the chair-  
15 person of the assembly ways and means committee copies of any spend-  
16 ing plans and/or budgets submitted to the federal government with  
17 respect to the use of any funds appropriated by the federal govern-  
18 ment including state grants administered by the department.

19 Notwithstanding any inconsistent provision of law, a portion of this  
20 appropriation may be suballocated to other state departments and  
21 agencies, subject to the approval of the director of the budget, as  
22 needed to accomplish the intent of this appropriation (23417).

23 Personal service (50000) ... 3,000,000 ..... (re. \$2,821,000)

24 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$1,974,000)

25 Fringe benefits (60090) ... 1,200,000 ..... (re. \$1,096,000)

26 Indirect costs (58850) ... 800,000 ..... (re. \$790,000)

27 For the administration of grants for specific programs including, but  
28 not limited to, 21st century community learning centers and student  
29 support and academic enrichment pursuant to title IV of the elemen-  
30 tary and secondary education act. Provided further that, notwith-  
31 standing any inconsistent provision of law, the commissioner of  
32 education shall provide to the director of the budget, the chair-  
33 person of the senate finance committee and the chairperson of the  
34 assembly ways and means committee copies of any spending plans  
35 and/or budgets submitted to the federal government with respect to  
36 the use of any funds appropriated by the federal government includ-  
37 ing state grants administered by the department.

38 Notwithstanding any inconsistent provision of law, a portion of this  
39 appropriation may be suballocated to other state departments and  
40 agencies, subject to the approval of the director of the budget, as  
41 needed to accomplish the intent of this appropriation (23416).

42 Personal service (50000) ... 4,000,000 ..... (re. \$3,817,000)

43 Nonpersonal service (57050) ... 4,100,000 ..... (re. \$4,100,000)

44 Fringe benefits (60090) ... 2,200,000 ..... (re. \$2,085,000)

45 Indirect costs (58850) ... 850,000 ..... (re. \$840,000)

46 For the administration of grants for specific programs including, but  
47 not limited to, public charter schools pursuant to title IV of the  
48 elementary and secondary education act. Provided further that,  
49 notwithstanding any inconsistent provision of law, the commissioner  
50 of education shall provide to the director of the budget, the chair-  
51 person of the senate finance committee and the chairperson of the  
52 assembly ways and means committee copies of any spending plans

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1 and/or budgets submitted to the federal government with respect to  
 2 the use of any funds appropriated by the federal government includ-  
 3 ing state grants administered by the department.

4 Notwithstanding any inconsistent provision of law, a portion of this  
 5 appropriation may be suballocated to other state departments and  
 6 agencies, subject to the approval of the director of the budget, as  
 7 needed to accomplish the intent of this appropriation (23415).

8 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)

9 Nonpersonal service (57050) ... 770,000 ..... (re. \$770,000)

10 Fringe benefits (60090) ... 510,000 ..... (re. \$510,000)

11 Indirect costs (58850) ... 320,000 ..... (re. \$320,000)

12 For the administration of grants for specific programs including, but  
 13 not limited to, improving academic achievement, pursuant to title I  
 14 of the elementary and secondary education act, and the rural educa-  
 15 tion initiative pursuant to title V of the elementary and secondary  
 16 education act. Provided further that, notwithstanding any inconsis-  
 17 tent provision of law, the commissioner of education shall provide to  
 18 the director of the budget, the chairperson of the senate finance  
 19 committee and the chairperson of the assembly ways and means commit-  
 20 tee copies of any spending plans and/or budgets submitted to the  
 21 federal government with respect to the use of any funds appropriated  
 22 by the federal government including state grants administered by the  
 23 department.

24 Notwithstanding any inconsistent provision of law, a portion of this  
 25 appropriation may be suballocated to other state departments and  
 26 agencies, subject to the approval of the director of the budget, as  
 27 needed to accomplish the intent of this appropriation (23414).

28 Personal service (50000) ... 7,000,000 ..... (re. \$6,443,000)

29 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$12,086,000)

30 Fringe benefits (60090) ... 3,500,000 ..... (re. \$3,197,000)

31 Indirect costs (58850) ... 1,300,000 ..... (re. \$1,269,000)

32 For the administration of grants for specific programs including, but  
 33 not limited to, homeless education pursuant to title VII of the  
 34 McKinney-Vento homeless assistance act.

35 Notwithstanding any inconsistent provision of law, a portion of this  
 36 appropriation may be suballocated to other state departments and  
 37 agencies, subject to the approval of the director of the budget, as  
 38 needed to accomplish the intent of this appropriation (23413).

39 Personal service (50000) ... 400,000 ..... (re. \$376,000)

40 Nonpersonal service (57050) ... 600,000 ..... (re. \$600,000)

41 Fringe benefits (60090) ... 250,000 ..... (re. \$238,000)

42 Indirect costs (58850) ... 150,000 ..... (re. \$149,000)

43 For the administration of grants for specific programs including, but  
 44 not limited to, the Carl D. Perkins vocational and applied technolo-  
 45 gy education act (VTEA).

46 Notwithstanding any inconsistent provision of law, a portion of this  
 47 appropriation may be suballocated to other state departments and  
 48 agencies, subject to the approval of the director of the budget, as  
 49 needed to accomplish the intent of this appropriation (23477).

50 Personal service (50000) ... 5,000,000 ..... (re. \$4,756,000)

51 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,507,000)

52 Fringe benefits (60090) ... 2,000,000 ..... (re. \$1,867,000)



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1 Indirect costs (58850) ... 1,000,000 ..... (re. \$987,000)  
2 For the administration of various grants.  
3 Notwithstanding any inconsistent provision of law, a portion of this  
4 appropriation may be suballocated to other state departments and  
5 agencies, subject to the approval of the director of the budget, as  
6 needed to accomplish the intent of this appropriation (21809).  
7 Personal service (50000) ... 3,000,000 ..... (re. \$3,000,000)  
8 Nonpersonal service (57050) ... 4,589,000 ..... (re. \$4,589,000)  
9 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,500,000)  
10 Indirect costs (58850) ... 750,000 ..... (re. \$750,000)  
11 For services and expenses for school age children and preschool chil-  
12 dren pursuant to the individuals with disabilities education act of  
13 1991. Notwithstanding any inconsistent provision of law, a portion  
14 of this appropriation may be suballocated to other state departments  
15 and agencies, as needed to accomplish the intent of this appropri-  
16 ation (21737).  
17 Personal service (50000) ... 20,502,000 ..... (re. \$16,213,000)  
18 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$16,057,000)  
19 Fringe benefits (60090) ... 10,940,000 ..... (re. \$8,109,000)  
20 Indirect costs (58850) ... 6,317,000 ..... (re. \$5,891,000)

21 By chapter 50, section 1, of the laws of 2017:

22 For the administration of grants for specific programs including, but  
23 not limited to, grants for purposes under title I of the elementary  
24 and secondary education act. Provided further that, notwithstanding  
25 any inconsistent provision of law, the commissioner of education  
26 shall provide to the director of the budget, the chairperson of the  
27 senate finance committee and the chairperson of the assembly ways  
28 and means committee copies of any spending plans and/or budgets  
29 submitted to the federal government with respect to the use of any  
30 funds appropriated by the federal government including state grants  
31 administered by the department.

32 Notwithstanding any inconsistent provision of law, a portion of this  
33 appropriation may be suballocated to other state departments and  
34 agencies, subject to the approval of the director of the budget, as  
35 needed to accomplish the intent of this appropriation (23443).

36 Personal service (50000) ... 21,610,000 ..... (re. \$11,491,000)

37 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$9,734,000)

38 For the administration of grants for specific programs including, but  
39 not limited to, supporting effective instruction pursuant to title  
40 II of the elementary and secondary education act provided, however,  
41 that a portion of the funds appropriated herein shall be used to  
42 implement a plan to improve educator effectiveness by (1) requiring  
43 longer, more intensive and high quality student-teaching experience  
44 in a school setting as a prerequisite for certification as a teacher  
45 and (2) creating standards for a teacher and principal bar exam  
46 certification program that would include a common set of profes-  
47 sionally rigorous assessments to ensure the best prepared educators  
48 are entering the public school system. Provided further that,  
49 notwithstanding any inconsistent provision of law, the commissioner  
50 of education shall provide to the director of the budget, the chair-  
51 person of the senate finance committee and the chairperson of the

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## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 assembly ways and means committee copies of any spending plans  
2 and/or budgets submitted to the federal government with respect to  
3 the use of any funds appropriated by the federal government includ-  
4 ing state grants administered by the department.

5 Notwithstanding any inconsistent provision of law, a portion of this  
6 appropriation may be suballocated to other state departments and  
7 agencies, subject to the approval of the director of the budget, as  
8 needed to accomplish the intent of this appropriation (23418).

9 Personal service (50000) ... 5,300,000 ..... (re. \$2,897,000)

10 Nonpersonal service (57050) ... 6,300,000 ..... (re. \$5,589,000)

11 Fringe benefits (60090) ... 1,845,000 ..... (re. \$916,000)

12 Indirect costs (58850) ... 1,225,000 ..... (re. \$1,061,000)

13 For the administration of grants for specific programs including, but  
14 not limited to, English language acquisition program pursuant to  
15 title III of the elementary and secondary education act. Provided  
16 further that, notwithstanding any inconsistent provision of law, the  
17 commissioner of education shall provide to the director of the budg-  
18 et, the chairperson of the senate finance committee and the chair-  
19 person of the assembly ways and means committee copies of any spend-  
20 ing plans and/or budgets submitted to the federal government with  
21 respect to the use of any funds appropriated by the federal govern-  
22 ment including state grants administered by the department.

23 Notwithstanding any inconsistent provision of law, a portion of this  
24 appropriation may be suballocated to other state departments and  
25 agencies, subject to the approval of the director of the budget, as  
26 needed to accomplish the intent of this appropriation (23417).

27 Personal service (50000) ... 3,000,000 ..... (re. \$2,060,000)

28 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$1,741,000)

29 Fringe benefits (60090) ... 1,200,000 ..... (re. \$683,000)

30 Indirect costs (58850) ... 800,000 ..... (re. \$731,000)

31 For the administration of grants for specific programs including, but  
32 not limited to, 21st century community learning centers and student  
33 support and academic enrichment pursuant to title IV of the elemen-  
34 tary and secondary education act. Provided further that, notwith-  
35 standing any inconsistent provision of law, the commissioner of  
36 education shall provide to the director of the budget, the chair-  
37 person of the senate finance committee and the chairperson of the  
38 assembly ways and means committee copies of any spending plans  
39 and/or budgets submitted to the federal government with respect to  
40 the use of any funds appropriated by the federal government includ-  
41 ing state grants administered by the department.

42 Notwithstanding any inconsistent provision of law, a portion of this  
43 appropriation may be suballocated to other state departments and  
44 agencies, subject to the approval of the director of the budget, as  
45 needed to accomplish the intent of this appropriation (23416).

46 Personal service (50000) ... 4,000,000 ..... (re. \$3,375,000)

47 Nonpersonal service (57050) ... 4,100,000 ..... (re. \$3,175,000)

48 Fringe benefits (60090) ... 2,200,000 ..... (re. \$1,948,000)

49 Indirect costs (58850) ... 850,000 ..... (re. \$832,000)

50 For the administration of grants for specific programs including, but  
51 not limited to, improving academic achievement, pursuant to title I  
52 of the elementary and secondary education act, and the rural educa-

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## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

tion initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 ..... (re. \$4,991,000)

Nonpersonal service (57050) ... 13,500,000 ..... (re. \$3,057,000)

Fringe benefits (60090) ... 3,500,000 ..... (re. \$3,286,000)

Indirect costs (58850) ... 1,300,000 ..... (re. \$1,286,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 ..... (re. \$181,000)

Nonpersonal service (57050) ... 600,000 ..... (re. \$492,000)

Fringe benefits (60090) ... 250,000 ..... (re. \$96,000)

Indirect costs (58850) ... 150,000 ..... (re. \$134,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 ..... (re. \$4,419,000)

Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,466,000)

Fringe benefits (60090) ... 2,000,000 ..... (re. \$1,732,000)

Indirect costs (58850) ... 1,000,000 ..... (re. \$988,000)

For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

Personal service (50000) ... 3,000,000 ..... (re. \$2,788,000)

Nonpersonal service (57050) ... 4,589,000 ..... (re. \$3,023,000)

Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,399,000)

Indirect costs (58850) ... 750,000 ..... (re. \$743,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments



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and agencies, as needed to accomplish the intent of this appropriation [\(21737\)](#).

|                                 |            |       |                    |
|---------------------------------|------------|-------|--------------------|
| Personal service (50000) ...    | 20,502,000 | ..... | (re. \$1,450,000)  |
| Nonpersonal service (57050) ... | 17,211,000 | ..... | (re. \$10,896,000) |
| Fringe benefits (60090) ...     | 10,940,000 | ..... | (re. \$2,228,000)  |
| Indirect costs (58850) ...      | 6,317,000  | ..... | (re. \$3,100,000)  |

By chapter 50, section 1, of the laws of 2016:

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation [\(23443\)](#).

|                                 |            |       |                    |
|---------------------------------|------------|-------|--------------------|
| Personal service (50000) ...    | 21,610,000 | ..... | (re. \$11,797,000) |
| Nonpersonal service (57050) ... | 12,300,000 | ..... | (re. \$7,860,000)  |
| Fringe benefits (60090) ...     | 9,046,000  | ..... | (re. \$5,408,000)  |
| Indirect costs (58850) ...      | 4,944,000  | ..... | (re. \$4,567,000)  |

For the administration of grants for specific programs including, but not limited to, improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation [\(23418\)](#).

|                                 |           |       |                   |
|---------------------------------|-----------|-------|-------------------|
| Personal service (50000) ...    | 5,300,000 | ..... | (re. \$2,957,000) |
| Nonpersonal service (57050) ... | 6,300,000 | ..... | (re. \$3,652,000) |
| Fringe benefits (60090) ...     | 1,845,000 | ..... | (re. \$703,000)   |
| Indirect costs (58850) ...      | 1,225,000 | ..... | (re. \$1,097,000) |

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation [\(23417\)](#).

|                                 |           |       |                   |
|---------------------------------|-----------|-------|-------------------|
| Personal service (50000) ...    | 3,000,000 | ..... | (re. \$1,790,000) |
| Nonpersonal service (57050) ... | 2,000,000 | ..... | (re. \$588,000)   |
| Fringe benefits (60090) ...     | 1,200,000 | ..... | (re. \$848,000)   |
| Indirect costs (58850) ...      | 800,000   | ..... | (re. \$780,000)   |

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For the administration of grants for specific programs including, but  
 2 not limited to, 21st century community learning centers pursuant to  
 3 title IV of the elementary and secondary education act.

4 Notwithstanding any inconsistent provision of law, a portion of this  
 5 appropriation may be suballocated to other state departments and  
 6 agencies, subject to the approval of the director of the budget, as  
 7 needed to accomplish the intent of this appropriation (23416).

8 Personal service (50000) ... 3,400,000 ..... (re. \$3,080,000)

9 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$753,000)

10 Fringe benefits (60090) ... 1,900,000 ..... (re. \$1,833,000)

11 Indirect costs (58850) ... 850,000 ..... (re. \$839,000)

12 For the administration of grants for specific programs including, but  
 13 not limited to, improving academic achievement and the rural educa-  
 14 tion initiative pursuant to title VI of the elementary and secondary  
 15 education act.

16 Notwithstanding any inconsistent provision of law, a portion of this  
 17 appropriation may be suballocated to other state departments and  
 18 agencies, subject to the approval of the director of the budget, as  
 19 needed to accomplish the intent of this appropriation (23414).

20 Personal service (50000) ... 7,000,000 ..... (re. \$6,300,000)

21 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$64,000)

22 Fringe benefits (60090) ... 3,500,000 ..... (re. \$3,200,000)

23 Indirect costs (58850) ... 1,300,000 ..... (re. \$1,275,000)

24 For the administration of grants for specific programs including, but  
 25 not limited to, homeless education pursuant to title X of the  
 26 elementary and secondary education act.

27 Notwithstanding any inconsistent provision of law, a portion of this  
 28 appropriation may be suballocated to other state departments and  
 29 agencies, subject to the approval of the director of the budget, as  
 30 needed to accomplish the intent of this appropriation (23413).

31 Personal service (50000) ... 400,000 ..... (re. \$191,000)

32 Nonpersonal service (57050) ... 600,000 ..... (re. \$537,000)

33 Fringe benefits (60090) ... 250,000 ..... (re. \$154,000)

34 Indirect costs (58850) ... 150,000 ..... (re. \$139,000)

35 For the administration of grants for specific programs including, but  
 36 not limited to, the Carl D. Perkins vocational and applied technolo-  
 37 gy education act (VTEA).

38 Notwithstanding any inconsistent provision of law, a portion of this  
 39 appropriation may be suballocated to other state departments and  
 40 agencies, subject to the approval of the director of the budget, as  
 41 needed to accomplish the intent of this appropriation (23477).

42 Personal service (50000) ... 5,000,000 ..... (re. \$4,771,000)

43 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,680,000)

44 Fringe benefits (60090) ... 2,000,000 ..... (re. \$1,704,000)

45 Indirect costs (58850) ... 1,000,000 ..... (re. \$943,000)

46 For the administration of various grants.

47 Notwithstanding any inconsistent provision of law, a portion of this  
 48 appropriation may be suballocated to other state departments and  
 49 agencies, subject to the approval of the director of the budget, as  
 50 needed to accomplish the intent of this appropriation (21809).

51 Personal service (50000) ... 3,000,000 ..... (re. \$2,926,000)

52 Nonpersonal service (57050) ... 4,589,000 ..... (re. \$3,701,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,435,000)  
2 Indirect costs (58850) ... 750,000 ..... (re. \$750,000)  
3 For services and expenses for school age children and preschool chil-  
4 dren pursuant to the individuals with disabilities education act of  
5 1991. Notwithstanding any inconsistent provision of law, a portion  
6 of this appropriation may be suballocated to other state departments  
7 and agencies, as needed to accomplish the intent of this appropri-  
8 ation **(21737)**.  
9 Personal service (50000) ... 20,502,000 ..... (re. \$299,000)  
10 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$1,329,000)  
11 Fringe benefits (60090) ... 10,940,000 ..... (re. \$181,000)  
12 Indirect costs (58850) ... 6,317,000 ..... (re. \$2,469,000)

13 By chapter 50, section 1, of the laws of 2015:  
14 For the administration of grants for specific programs including, but  
15 not limited to, grants for purposes under title I of the elementary  
16 and secondary education act.  
17 Notwithstanding any inconsistent provision of law, a portion of this  
18 appropriation may be suballocated to other state departments and  
19 agencies, subject to the approval of the director of the budget, as  
20 needed to accomplish the intent of this appropriation **(23443)**.  
21 Personal service (50000) ... 21,610,000 ..... (re. \$10,000,000)  
22 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$8,000,000)  
23 Fringe benefits (60090) ... 9,046,000 ..... (re. \$4,000,000)  
24 Indirect costs (58850) ... 4,944,000 ..... (re. \$4,000,000)  
25 For the administration of grants for specific programs including, but  
26 not limited to, public charter schools pursuant to title V of the  
27 elementary and secondary education act.  
28 Notwithstanding any inconsistent provision of law, a portion of this  
29 appropriation may be suballocated to other state departments and  
30 agencies, subject to the approval of the director of the budget, as  
31 needed to accomplish the intent of this appropriation **(23415)**.  
32 Personal service (50000) ... 1,500,000 ..... (re. \$845,000)  
33 Nonpersonal service (57050) ... 770,000 ..... (re. \$605,000)  
34 Fringe benefits (60090) ... 510,000 ..... (re. \$251,000)  
35 Indirect costs (58850) ... 320,000 ..... (re. \$291,000)  
36 For the administration of various grants.  
37 Notwithstanding any inconsistent provision of law, a portion of this  
38 appropriation may be suballocated to other state departments and  
39 agencies, subject to the approval of the director of the budget, as  
40 needed to accomplish the intent of this appropriation **(21809)**.  
41 Personal service (50000) ... 2,700,000 ..... (re. \$2,438,000)  
42 Nonpersonal service (57050) ... 4,529,000 ..... (re. \$3,245,000)  
43 Fringe benefits (60090) ... 1,410,000 ..... (re. \$1,264,000)  
44 Indirect costs (58850) ... 700,000 ..... (re. \$670,000)

45 By chapter 50, section 1, of the laws of 2014:  
46 For the administration of various grants.  
47 Notwithstanding any inconsistent provision of law, a portion of this  
48 appropriation may be suballocated to other state departments and  
49 agencies, subject to the approval of the director of the budget, as  
50 needed to accomplish the intent of this appropriation **(21809)**.

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Personal service (50000) ... 2,700,000 ..... (re. \$250,000)  
 2 Nonpersonal service (57050) ... 4,529,000 ..... (re. \$820,000)  
 3 Fringe benefits (60090) ... 1,410,000 ..... (re. \$50,000)  
 4 Indirect costs (58850) ... 700,000 ..... (re. \$15,000)

5 Special Revenue Funds - Federal  
 6 Federal Health and Human Services Fund  
 7 Federal Health and Human Services Account - 25122

8 By chapter 50, section 1, of the laws of 2018:  
 9 For the administration of federal grants for health education includ-  
 10 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
 11 of law, a portion of this appropriation, subject to the approval of  
 12 the director of the budget, may be suballocated to other state  
 13 departments and agencies, as needed to accomplish the intent of this  
 14 appropriation (21742).  
 15 Personal service (50000) ... 500,000 ..... (re. \$500,000)  
 16 Nonpersonal service (57050) ... 450,000 ..... (re. \$450,000)  
 17 Fringe benefits (60090) ... 370,000 ..... (re. \$370,000)  
 18 Indirect costs (58850) ... 200,000 ..... (re. \$200,000)

19 Special Revenue Funds - Federal  
 20 Federal USDA-Food and Nutrition Services Fund  
 21 Federal USDA-Food and Nutrition Services Account - 25026

22 By chapter 50, section 1, of the laws of 2018:  
 23 For administration of programs funded through the national school  
 24 lunch act.  
 25 Notwithstanding any inconsistent provision of law, a portion of this  
 26 appropriation, subject to the approval of the director of the budg-  
 27 et, may be suballocated to other state departments and agencies, as  
 28 needed to accomplish the intent of this appropriation (21703).  
 29 Personal service (50000) ... 5,768,000 ..... (re. \$5,768,000)  
 30 Nonpersonal service (57050) ... 7,931,000 ..... (re. \$7,931,000)  
 31 Fringe benefits (60090) ... 3,193,000 ..... (re. \$3,193,000)  
 32 Indirect costs (58850) ... 2,678,000 ..... (re. \$2,678,000)

33 By chapter 50, section 1, of the laws of 2017:  
 34 For administration of programs funded through the national school  
 35 lunch act.  
 36 Notwithstanding any inconsistent provision of law, a portion of this  
 37 appropriation, subject to the approval of the director of the budg-  
 38 et, may be suballocated to other state departments and agencies, as  
 39 needed to accomplish the intent of this appropriation (21703).  
 40 Personal service (50000) ... 5,600,000 ..... (re. \$2,200,000)  
 41 Nonpersonal service (57050) ... 7,700,000 ..... (re. \$2,170,000)  
 42 Fringe benefits (60090) ... 3,100,000 ..... (re. \$1,404,000)

## STATE BOARD OF ELECTIONS

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 8,559,000      | 5,159,000        |
| 4 | Special Revenue Funds - Federal .... | 0              | 30,549,000       |
| 5 | Special Revenue Funds - Other .....  | 3,000,000      | 1,714,000        |
| 6 |                                      | -----          | -----            |
| 7 | All Funds .....                      | 11,559,000     | 37,422,000       |
| 8 |                                      | =====          | =====            |

9 SCHEDULE

10 ELECTION ENFORCEMENT PROGRAM ..... 3,960,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to compli-  
 15 ance, including but not limited to over-  
 16 sight of campaign receipts and expendi-  
 17 tures, and educational efforts to increase  
 18 compliance.

19 Notwithstanding any other provision of law,  
 20 funds from this appropriation shall not be  
 21 used or spent unless the legislature has  
 22 enacted the chapter or chapters of law  
 23 identical to the legislation amending the  
 24 election law, in relation to establishing  
 25 contribution limits and a public campaign  
 26 financing system; to amend the state  
 27 finance law, in relation to establishing  
 28 the New York state campaign finance fund;  
 29 and to amend the tax law, in relation to  
 30 establishing a New York state campaign  
 31 finance fund checkoff submitted by the  
 32 governor pursuant to article VII of the  
 33 New York constitution.

34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2019-20 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated (23514).

## STATE BOARD OF ELECTIONS

## STATE OPERATIONS 2019-20

1 Personal service--regular (50100) ..... 1,089,000  
 2 Contractual services (51000) ..... 421,000  
 3 -----  
 4 Total amount available ..... 1,510,000  
 5 -----

6 For services and expenses related to  
 7 enforcement of the election law, including  
 8 but not limited to the investigation of  
 9 violations and referral for prosecution.  
 10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2019-20 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated (23515).

20 Personal service--regular (50100) ..... 1,046,000  
 21 Contractual services (51000) ..... 404,000  
 22 -----  
 23 Total amount available ..... 1,450,000  
 24 -----

25 For the purchase of software and/or the  
 26 development of technology related to  
 27 compliance and enforcement (23516).

28 Contractual services (51000) ..... 1,000,000  
 29 -----

30 REGULATION OF ELECTIONS PROGRAM ..... 7,599,000  
 31 -----

32 General Fund  
 33 State Purposes Account - 10050

34 For services and expenses related to the  
 35 regulation of elections program.  
 36 Notwithstanding any other provision of law,  
 37 funds from this appropriation shall not be  
 38 used or spent unless the legislature has  
 39 enacted the chapter or chapters of law  
 40 identical to the legislation amending the  
 41 election law, in relation to establishing  
 42 contribution limits and a public campaign  
 43 financing system; to amend the state  
 44 finance law, in relation to establishing  
 45 the New York state campaign finance fund;

## STATE BOARD OF ELECTIONS

## STATE OPERATIONS 2019-20

1 and to amend the tax law, in relation to  
 2 establishing a New York state campaign  
 3 finance fund checkoff submitted by the  
 4 governor pursuant to article VII of the  
 5 New York constitution.

6 Notwithstanding any other provision of law  
 7 to the contrary, any of the amounts appro-  
 8 priated herein may be increased or  
 9 decreased by interchange or transfer,  
 10 without limit, with any appropriation of  
 11 any other department, agency or public  
 12 authority or by transfer or suballocation  
 13 to any department, agency or public  
 14 authority with the approval of the direc-  
 15 tor of the budget.

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2019-20 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated (23504).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 26 | Personal service--regular (50100) .....     | 2,976,000 |
| 27 | Temporary service (50200) .....             | 45,000    |
| 28 | Holiday/overtime compensation (50300) ..... | 4,000     |
| 29 | Supplies and materials (57000) .....        | 128,000   |
| 30 | Travel (54000) .....                        | 26,000    |
| 31 | Contractual services (51000) .....          | 1,343,000 |
| 32 | Equipment (56000) .....                     | 77,000    |
| 33 |                                             | -----     |
| 34 | Program account subtotal .....              | 4,599,000 |
| 35 |                                             | -----     |

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Voting Machine Examinations Account - 22099

39 For services and expenses related to the  
 40 regulation of elections program (23504).

|    |                                    |           |
|----|------------------------------------|-----------|
| 41 | Contractual services (51000) ..... | 3,000,000 |
| 42 |                                    | -----     |
| 43 | Program account subtotal .....     | 3,000,000 |
| 44 |                                    | -----     |

## STATE BOARD OF ELECTIONS

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 ELECTION ENFORCEMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2017:

5 For the purchase of software and/or the development of technology  
6 related to compliance and enforcement (23516).

7 Contractual services (51000) ... 1,000,000 ..... (re. \$73,000)

8 By chapter 50, section 1, of the laws of 2016:

9 For the purchase of software and/or the development of technology  
10 related to compliance and enforcement (23516).

11 Contractual services (51000) ... 1,300,000 ..... (re. \$107,000)

## 12 REGULATION OF ELECTIONS PROGRAM

13 General Fund

14 State Purposes Account - 10050

15 By chapter 50, section 1, of the laws of 2018:

16 For services and expenses related to securing election infrastructure  
17 from cyber-related threats including, but not limited to the  
18 creation of an election support center, development of an elections  
19 cyber security support toolkit, and providing cyber risk vulnerabil-  
20 ity assessments and support for local boards of elections. Funds  
21 appropriated herein shall be distributed pursuant to a plan devel-  
22 oped by the state board of elections based on consultation with  
23 appropriate state, local and federal stakeholders to ensure that the  
24 development and implementation of election cyber security measures  
25 utilize and leverage, to the greatest extent practicable, existing  
26 security resources and expertise. The plan shall also address the  
27 use of such spending as a match for associated federal grants.  
28 Expenditures shall be made from this appropriation only pursuant to  
29 a contract, or modified contract, approved by a vote of the state  
30 board of elections pursuant to subdivision 4 of section 3-100 of the  
31 election law, or, absent a contract, pursuant to a vote of the state  
32 board of elections for expenditure pursuant to subdivision 4 of  
33 section 3-100 of the election law (23520).

34 Contractual Services (51000) ... 5,000,000 ..... (re. \$4,979,000)

35 Special Revenue Funds - Federal

36 Federal Miscellaneous Operating Grants Fund

37 [~~Help America Vote Act Implementation Account - 25497~~]38 HAVA Election Security Grant Account - 25541

39 By chapter 50, section 1, of the laws of 2018:

40 Funds appropriated shall be used to disburse federal grants in support  
41 of improvements to the administration of elections, including  
42 enhanced election technology and election security improvements.  
43 Expenditures shall be made from this appropriation only pursuant to  
44 a contract, or modified contract, approved by a vote of the state



## STATE BOARD OF ELECTIONS

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 board of elections pursuant to subdivision 4 of section 3-100 of the  
 2 election law, or, absent a contract, pursuant to a vote of the state  
 3 board of elections for expenditure pursuant to subdivision 4 of  
 4 section 3-100 of the election law (23504) .....  
 5 23,000,000 ..... (re. \$22,749,000)

6 Special Revenue Funds - Federal  
 7 Federal Miscellaneous Operating Grants Fund  
 8 Help America Vote Act Implementation Account - 25497

9 By chapter 50, section 1, of the laws of 2011:  
 10 For services and expenses related to the implementation of federal  
 11 election requirements including the help America vote act of 2002  
 12 and the military and overseas voter empowerment act of 2009  
 13 (235080).  
 14 Nonpersonal service (57050) ... 6,500,000 ..... (re. \$4,062,000)

15 By chapter 50, section 1, of the laws of 2010:  
 16 For services and expenses related to the implementation of the mili-  
 17 tary and overseas voter empowerment act of 2009 (23508) .....  
 18 6,500,000 ..... (re. \$996,000)

19 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,  
 20 section 1, of the laws of 2011:  
 21 For HAVA related expenditures (23511) .....  
 22 6,000,000 ..... (re. \$1,144,000)

23 Special Revenue Funds - Federal  
 24 Federal Miscellaneous Operating Grants Fund  
 25 Help America Vote Act Implementation Account - 25496

26 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,  
 27 section 1, of the laws of 2005:  
 28 For services and expenses related to the help America vote act of  
 29 2002; provided however, expenditures shall be made from this appro-  
 30 priation only pursuant to a contract, or modified contract, approved  
 31 by a vote of the state board of elections pursuant to subdivision 4  
 32 of section 3-100 of the election law, or, absent a contract, pursu-  
 33 ant to a vote of the state board of elections for expenditure pursu-  
 34 ant to subdivision 4 of section 3-100 of the election law. The  
 35 amounts hereby appropriated may be increased or decreased through  
 36 interchange with any other special revenue funds - federal, federal  
 37 operating grants fund - 290 appropriation in the board or trans-  
 38 ferred to any other eligible state agency for the purpose of imple-  
 39 menting the help America vote act of 2002, provided that any such  
 40 interchange or transfer shall be approved by the state board of  
 41 elections pursuant to subdivision 4 of section 3-100 of the election  
 42 law and, in addition, any such interchange or transfer shall be  
 43 approved by the director of the budget who shall file copies thereof  
 44 with the state comptroller and the chairman of the senate finance  
 45 and assembly ways and means committees.

## STATE BOARD OF ELECTIONS

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses incurred prior to April 1, 2005 (23508) ....  
 2 5,000,000 ..... (re. \$799,000)  
 3 For services and expenses incurred on or after April 1, 2005 (23508)  
 4 ... 15,000,000 ..... (re. \$799,000)

5 Special Revenue Funds - Other  
 6 Miscellaneous Special Revenue Fund  
 7 Help America Vote Act Matching Funds Account - 22174

8 By chapter 50, section 1, of the laws of 2018:  
 9 For expenses including prior year liabilities related to satisfying  
 10 the matching fund requirements of section 253(b) (5) of the help  
 11 America vote act of 2002; provided however, expenditures shall be  
 12 made from this appropriation only pursuant to a contract, or modi-  
 13 fied contract, approved by a vote of the state board of elections  
 14 pursuant to subdivision 4 of section 3-100 of the election law, or,  
 15 absent a contract, pursuant to a vote of the state board of  
 16 elections for expenditure pursuant to subdivision 4 of section 3-100  
 17 of the election law (23504).  
 18 Contractual services (51000) ... 1,000,000 ..... (re. \$845,000)

19 By chapter 50, section 1, of the laws of 2009:  
 20 For expenses including prior year liabilities related to satisfying  
 21 the matching fund requirements of section 253(b) (5) of the help  
 22 America vote act of 2002; provided however, expenditures shall be  
 23 made from this appropriation only pursuant to a contract, or modi-  
 24 fied contract, approved by a vote of the state board of elections  
 25 pursuant to subdivision 4 of section 3-100 of the election law, or,  
 26 absent a contract, pursuant to a vote of the state board of  
 27 elections for expenditure pursuant to subdivision 4 of section 3-100  
 28 of the election law (23504).  
 29 Contractual services (51000) ... 1,000,000 ..... (re. \$869,000)

## OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

|                                | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------|----------------|------------------|
| 3 General Fund .....           | 6,736,000      | 0                |
| 4 Internal Service Funds ..... | 1,947,000      | 0                |
| 5                              | -----          | -----            |
| 6 All Funds .....              | 8,683,000      | 0                |
| 7                              | =====          | =====            |

## 8 SCHEDULE

|                                                         |           |
|---------------------------------------------------------|-----------|
| 9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM ..... | 8,683,000 |
| 10                                                      | -----     |

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, any of the amounts appro-  
15 priated herein may be increased or  
16 decreased by interchange or transfer,  
17 without limit, with any appropriation of  
18 any other department, agency or public  
19 authority or by transfer or suballocation  
20 to any department, agency or public  
21 authority with the approval of the direc-  
22 tor of the budget.

23 For services and expenses related to the  
24 contract negotiation and administration  
25 program.

26 Notwithstanding any other provision of law  
27 to the contrary, the OGS Interchange and  
28 Transfer Authority and the IT Interchange  
29 and Transfer Authority as defined in the  
30 2019-20 state fiscal year state operations  
31 appropriation for the budget division  
32 program of the division of the budget, are  
33 deemed fully incorporated herein and a  
34 part of this appropriation as if fully  
35 stated (23836).

|                                                |           |
|------------------------------------------------|-----------|
| 36 Personal service--regular (50100) .....     | 6,423,000 |
| 37 Temporary service (50200) .....             | 10,000    |
| 38 Holiday/overtime compensation (50300) ..... | 1,000     |
| 39 Supplies and materials (57000) .....        | 71,000    |
| 40 Travel (54000) .....                        | 134,000   |
| 41 Contractual services (51000) .....          | 97,000    |
| 42                                             | -----     |
| 43 Program account subtotal .....              | 6,736,000 |
| 44                                             | -----     |

## OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2019-20

1 Internal Service Funds  
2 Joint Labor/Management Administration Fund  
3 Joint Labor Management Administration Account - 55201

4 For services and expenses related to the  
5 contract negotiation and administration  
6 program.  
7 Notwithstanding any other provision of law  
8 to the contrary, the OGS Interchange and  
9 Transfer Authority and the IT Interchange  
10 and Transfer Authority as defined in the  
11 2019-20 state fiscal year state operations  
12 appropriation for the budget division  
13 program of the division of the budget, are  
14 deemed fully incorporated herein and a  
15 part of this appropriation as if fully  
16 stated (23836).

|    |                                         |           |
|----|-----------------------------------------|-----------|
| 17 | Personal service--regular (50100) ..... | 990,000   |
| 18 | Temporary service (50200) .....         | 10,000    |
| 19 | Supplies and materials (57000) .....    | 60,000    |
| 20 | Travel (54000) .....                    | 10,000    |
| 21 | Contractual services (51000) .....      | 247,000   |
| 22 | Fringe benefits (60000) .....           | 600,000   |
| 23 | Indirect costs (58800) .....            | 30,000    |
| 24 |                                         | -----     |
| 25 | Program account subtotal .....          | 1,947,000 |
| 26 |                                         | -----     |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 129,873,000    | 19,817,000       |
| 4 | Special Revenue Funds - Federal .... | 81,198,000     | 291,619,000      |
| 5 | Special Revenue Funds - Other .....  | 248,572,000    | 47,625,000       |
| 6 | Internal Service Funds .....         | 95,000         | 0                |
| 7 |                                      | -----          | -----            |
| 8 | All Funds .....                      | 459,738,000    | 359,061,000      |
| 9 |                                      | =====          | =====            |

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 29,519,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses of the adminis-  
 16 tration program, including suballocation  
 17 to other state departments and agencies.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, any of the amounts appro-  
 20 priated herein may be increased or  
 21 decreased by interchange or transfer,  
 22 without limit, with any appropriation of  
 23 any other department, agency or public  
 24 authority or by transfer or suballocation  
 25 to any department, agency or public  
 26 authority with the approval of the direc-  
 27 tor of the budget.

28 Notwithstanding any law to the contrary, no  
 29 funds under this appropriation shall be  
 30 available for certification or payment  
 31 until (i) the legislature has finally  
 32 acted upon the appropriations for the  
 33 department of environmental conservation  
 34 contained in the aid to localities budget  
 35 bill, and (ii) the director of the budget  
 36 has determined that those aid to locali-  
 37 ties appropriations as finally acted on by  
 38 the legislature are sufficient for the  
 39 ensuing fiscal year.

40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority and the IT Interchange  
 43 and Transfer Authority as defined in the  
 44 2019-20 state fiscal year state operations  
 45 appropriation for the budget division  
 46 program of the division of the budget, are

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

1 deemed fully incorporated herein and a  
 2 part of this appropriation as if fully  
 3 stated (81001).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 4  | Personal service--regular (50100) .....     | 10,003,000 |
| 5  | Temporary service (50200) .....             | 249,000    |
| 6  | Holiday/overtime compensation (50300) ..... | 56,000     |
| 7  | Supplies and materials (57000) .....        | 300,000    |
| 8  | Travel (54000) .....                        | 89,000     |
| 9  | Contractual services (51000) .....          | 990,000    |
| 10 | Equipment (56000) .....                     | 79,000     |
| 11 |                                             | -----      |
| 12 | Program account subtotal .....              | 11,766,000 |
| 13 |                                             | -----      |

14 Special Revenue Funds - Other  
 15 Conservation Fund  
 16 Conservation Fund Account - 21150

17 For services and expenses related to the  
 18 administration program (81001).

|    |                                      |         |
|----|--------------------------------------|---------|
| 19 | Supplies and materials (57000) ..... | 52,000  |
| 20 | Travel (54000) .....                 | 30,000  |
| 21 | Contractual services (51000) .....   | 250,000 |
| 22 | Equipment (56000) .....              | 3,000   |
| 23 |                                      | -----   |
| 24 | Program account subtotal .....       | 335,000 |
| 25 |                                      | -----   |

26 Special Revenue Funds - Other  
 27 Environmental Conservation Special Revenue Fund  
 28 ENCON Magazine Account - 21080

29 For services and expenses related to the  
 30 administration program.

31 Notwithstanding any other provision of law  
 32 to the contrary, any of the amounts appro-  
 33 priated herein may be increased or  
 34 decreased by interchange or transfer,  
 35 without limit, with any appropriation of  
 36 any other department, agency or public  
 37 authority or by transfer or suballocation  
 38 to any department, agency or public  
 39 authority with the approval of the direc-  
 40 tor of the budget.

41 Notwithstanding any law to the contrary, no  
 42 funds under this appropriation shall be  
 43 available for certification or payment  
 44 until (i) the legislature has finally  
 45 acted upon the appropriations for the  
 46 department of environmental conservation

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

1 contained in the aid to localities budget  
 2 bill, and (ii) the director of the budget  
 3 has determined that those aid to locali-  
 4 ties appropriations as finally acted on by  
 5 the legislature are sufficient for the  
 6 ensuing fiscal year.

7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2019-20 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated (81001).

|    |                                      |         |
|----|--------------------------------------|---------|
| 17 | Supplies and materials (57000) ..... | 219,000 |
| 18 | Travel (54000) .....                 | 10,000  |
| 19 | Contractual services (51000) .....   | 463,000 |
| 20 | Equipment (56000) .....              | 12,000  |
| 21 |                                      | -----   |
| 22 | Program account subtotal .....       | 704,000 |
| 23 |                                      | -----   |

24 Special Revenue Funds - Other  
 25 Environmental Conservation Special Revenue Fund  
 26 Federal Grant Indirect Cost Recovery Account - 21065

27 For services and expenses related to the  
 28 administration of special revenue funds -  
 29 federal.

30 Notwithstanding any other provision of law  
 31 to the contrary, any of the amounts appro-  
 32 priated herein may be increased or  
 33 decreased by interchange or transfer,  
 34 without limit, with any appropriation of  
 35 any other department, agency or public  
 36 authority or by transfer or suballocation  
 37 to any department, agency or public  
 38 authority with the approval of the direc-  
 39 tor of the budget.

40 Notwithstanding any law to the contrary, no  
 41 funds under this appropriation shall be  
 42 available for certification or payment  
 43 until (i) the legislature has finally  
 44 acted upon the appropriations for the  
 45 department of environmental conservation  
 46 contained in the aid to localities budget  
 47 bill, and (ii) the director of the budget  
 48 has determined that those aid to locali-  
 49 ties appropriations as finally acted on by

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

1 the legislature are sufficient for the  
 2 ensuing fiscal year.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2019-20 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (81001).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 13 | Personal service--regular (50100) .....     | 9,545,000  |
| 14 | Temporary service (50200) .....             | 4,000      |
| 15 | Holiday/overtime compensation (50300) ..... | 16,000     |
| 16 | Supplies and materials (57000) .....        | 176,000    |
| 17 | Travel (54000) .....                        | 12,000     |
| 18 | Contractual services (51000) .....          | 753,000    |
| 19 | Equipment (56000) .....                     | 4,000      |
| 20 | Fringe benefits (60000) .....               | 6,109,000  |
| 21 |                                             | -----      |
| 22 | Program account subtotal .....              | 16,619,000 |
| 23 |                                             | -----      |

24 Internal Service Funds  
 25 Agencies Internal Service Fund  
 26 Banking Services Account - 55057

27 For services and expenses related to the  
 28 lockbox collection of regulatory fees.  
 29 Notwithstanding any other provision of law  
 30 to the contrary, any of the amounts appro-  
 31 priated herein may be increased or  
 32 decreased by interchange or transfer,  
 33 without limit, with any appropriation of  
 34 any other department, agency or public  
 35 authority or by transfer or suballocation  
 36 to any department, agency or public  
 37 authority with the approval of the direc-  
 38 tor of the budget.  
 39 Notwithstanding any law to the contrary, no  
 40 funds under this appropriation shall be  
 41 available for certification or payment  
 42 until (i) the legislature has finally  
 43 acted upon the appropriations for the  
 44 department of environmental conservation  
 45 contained in the aid to localities budget  
 46 bill, and (ii) the director of the budget  
 47 has determined that those aid to locali-  
 48 ties appropriations as finally acted on by



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

1 the legislature are sufficient for the  
 2 ensuing fiscal year.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2019-20 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (81001).

13 Contractual services (51000) ..... 95,000  
 14 .....  
 15 Program account subtotal ..... 95,000  
 16 .....

17 AIR AND WATER QUALITY MANAGEMENT PROGRAM ..... 113,145,000  
 18 .....

19 General Fund  
 20 State Purposes Account - 10050

21 For services and expenses of the air and  
 22 water quality management program, includ-  
 23 ing suballocation to other state depart-  
 24 ments and agencies.

25 Notwithstanding any other provision of law  
 26 to the contrary, any of the amounts appro-  
 27 priated herein may be increased or  
 28 decreased by interchange or transfer,  
 29 without limit, with any appropriation of  
 30 any other department, agency or public  
 31 authority or by transfer or suballocation  
 32 to any department, agency or public  
 33 authority with the approval of the direc-  
 34 tor of the budget.

35 Notwithstanding any law to the contrary, no  
 36 funds under this appropriation shall be  
 37 available for certification or payment  
 38 until (i) the legislature has finally  
 39 acted upon the appropriations for the  
 40 department of environmental conservation  
 41 contained in the aid to localities budget  
 42 bill, and (ii) the director of the budget  
 43 has determined that those aid to locali-  
 44 ties appropriations as finally acted on by  
 45 the legislature are sufficient for the  
 46 ensuing fiscal year.

47 Notwithstanding any other provision of law  
 48 to the contrary, the OGS Interchange and

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2019-20 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (24779).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 9  | Personal service--regular (50100) .....     | 15,029,000 |
| 10 | Temporary service (50200) .....             | 69,000     |
| 11 | Holiday/overtime compensation (50300) ..... | 71,000     |
| 12 | Supplies and materials (57000) .....        | 475,000    |
| 13 | Travel (54000) .....                        | 109,000    |
| 14 | Contractual services (51000) .....          | 1,087,000  |
| 15 | Equipment (56000) .....                     | 74,000     |
| 16 |                                             | -----      |
| 17 | Program account subtotal .....              | 16,914,000 |
| 18 |                                             | -----      |

19 Special Revenue Funds - Federal  
 20 Federal Miscellaneous Operating Grants Fund  
 21 Federal Environmental Conservation Air Resources Grants  
 22 Account - 25334

23 For services and expenses related to air  
 24 resources purposes. A portion of these  
 25 funds may be transferred to aid to locali-  
 26 ties and may be suballocated to other  
 27 state departments and agencies (24780).

|    |                                   |           |
|----|-----------------------------------|-----------|
| 28 | Personal service (50000) .....    | 4,742,000 |
| 29 | Nonpersonal service (57050) ..... | 1,366,000 |
| 30 | Fringe benefits (60090) .....     | 2,892,000 |
| 31 |                                   | -----     |
| 32 | Program account subtotal .....    | 9,000,000 |
| 33 |                                   | -----     |

34 Special Revenue Funds - Federal  
 35 Federal Miscellaneous Operating Grants Fund  
 36 Federal Environmental Conservation Spills Management  
 37 Grant Account - 25334

38 For services and expenses related to spills  
 39 management purposes. A portion of these  
 40 funds may be transferred to aid to locali-  
 41 ties and may be suballocated to other  
 42 state departments and agencies (24782).

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

|   |                                   |           |
|---|-----------------------------------|-----------|
| 1 | Personal service (50000) .....    | 2,295,000 |
| 2 | Nonpersonal service (57050) ..... | 3,306,000 |
| 3 | Fringe benefits (60090) .....     | 1,399,000 |
| 4 |                                   | -----     |
| 5 | Program account subtotal .....    | 7,000,000 |
| 6 |                                   | -----     |

7 Special Revenue Funds - Federal  
 8 Federal Miscellaneous Operating Grants Fund  
 9 Federal Environmental Conservation Water Grants Account  
 10 - 25334

11 For services and expenses related to water  
 12 resource purposes. A portion of these  
 13 funds may be transferred to aid to locali-  
 14 ties and may be suballocated to other  
 15 state departments and agencies (24784).

|    |                                   |            |
|----|-----------------------------------|------------|
| 16 | Personal service (50000) .....    | 9,549,000  |
| 17 | Nonpersonal service (57050) ..... | 9,327,000  |
| 18 | Fringe benefits (60090) .....     | 6,022,000  |
| 19 |                                   | -----      |
| 20 | Program account subtotal .....    | 24,898,000 |
| 21 |                                   | -----      |

22 Special Revenue Funds - Other  
 23 Clean Air Fund  
 24 Mobile Source Account - 21452

25 For the direct and indirect costs of the  
 26 department of environmental conservation  
 27 associated with developing, implementing  
 28 and administering the mobile source  
 29 program, including suballocation to other  
 30 state departments and agencies.

31 Notwithstanding any other provision of law  
 32 to the contrary, any of the amounts appro-  
 33 priated herein may be increased or  
 34 decreased by interchange or transfer,  
 35 without limit, with any appropriation of  
 36 any other department, agency or public  
 37 authority or by transfer or suballocation  
 38 to any department, agency or public  
 39 authority with the approval of the direc-  
 40 tor of the budget.

41 Notwithstanding any law to the contrary, no  
 42 funds under this appropriation shall be  
 43 available for certification or payment  
 44 until (i) the legislature has finally  
 45 acted upon the appropriations for the  
 46 department of environmental conservation  
 47 contained in the aid to localities budget

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

1 bill, and (ii) the director of the budget  
 2 has determined that those aid to locali-  
 3 ties appropriations as finally acted on by  
 4 the legislature are sufficient for the  
 5 ensuing fiscal year.

6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority and the IT Interchange  
 9 and Transfer Authority as defined in the  
 10 2019-20 state fiscal year state operations  
 11 appropriation for the budget division  
 12 program of the division of the budget, are  
 13 deemed fully incorporated herein and a  
 14 part of this appropriation as if fully  
 15 stated (24779).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 16 | Personal service--regular (50100) .....     | 5,172,000  |
| 17 | Temporary service (50200) .....             | 60,000     |
| 18 | Holiday/overtime compensation (50300) ..... | 288,000    |
| 19 | Supplies and materials (57000) .....        | 660,000    |
| 20 | Travel (54000) .....                        | 188,000    |
| 21 | Contractual services (51000) .....          | 1,778,000  |
| 22 | Equipment (56000) .....                     | 553,000    |
| 23 | Fringe benefits (60000) .....               | 3,526,000  |
| 24 | Indirect costs (58800) .....                | 179,000    |
| 25 |                                             | -----      |
| 26 | Program account subtotal .....              | 12,404,000 |
| 27 |                                             | -----      |

28 Special Revenue Funds - Other  
 29 Clean Air Fund  
 30 Operating Permit Program Account - 21451

31 For the direct and indirect costs of the  
 32 department of environmental conservation  
 33 associated with developing, implementing  
 34 and administering the operating permit  
 35 program, including suballocation to other  
 36 state departments and agencies.

37 Notwithstanding any other provision of law  
 38 to the contrary, any of the amounts appro-  
 39 priated herein may be increased or  
 40 decreased by interchange or transfer,  
 41 without limit, with any appropriation of  
 42 any other department, agency or public  
 43 authority or by transfer or suballocation  
 44 to any department, agency or public  
 45 authority with the approval of the direc-  
 46 tor of the budget.

47 Notwithstanding any law to the contrary, no  
 48 funds under this appropriation shall be  
 49 available for certification or payment

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

1 until (i) the legislature has finally  
 2 acted upon the appropriations for the  
 3 department of environmental conservation  
 4 contained in the aid to localities budget  
 5 bill, and (ii) the director of the budget  
 6 has determined that those aid to locali-  
 7 ties appropriations as finally acted on by  
 8 the legislature are sufficient for the  
 9 ensuing fiscal year.

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2019-20 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated (24779).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 20 | Personal service--regular (50100) .....     | 3,575,000 |
| 21 | Temporary service (50200) .....             | 151,000   |
| 22 | Holiday/overtime compensation (50300) ..... | 47,000    |
| 23 | Supplies and materials (57000) .....        | 317,000   |
| 24 | Travel (54000) .....                        | 116,000   |
| 25 | Contractual services (51000) .....          | 1,922,000 |
| 26 | Equipment (56000) .....                     | 224,000   |
| 27 | Fringe benefits (60000) .....               | 2,410,000 |
| 28 | Indirect costs (58800) .....                | 122,000   |
| 29 |                                             | -----     |
| 30 | Program account subtotal .....              | 8,884,000 |
| 31 |                                             | -----     |

32 Special Revenue Funds - Other  
 33 Environmental Conservation Special Revenue Fund  
 34 Environmental Regulatory Account - 21081

35 For services and expenses related to facili-  
 36 ty compliance and monitoring including for  
 37 concentrated animal feeding operations and  
 38 dam safety.

39 Notwithstanding any other provision of law  
 40 to the contrary, any of the amounts appro-  
 41 priated herein may be increased or  
 42 decreased by interchange or transfer,  
 43 without limit, with any appropriation of  
 44 any other department, agency or public  
 45 authority or by transfer or suballocation  
 46 to any department, agency or public  
 47 authority with the approval of the direc-  
 48 tor of the budget.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

1 Notwithstanding any law to the contrary, no  
 2 funds under this appropriation shall be  
 3 available for certification or payment  
 4 until (i) the legislature has finally  
 5 acted upon the appropriations for the  
 6 department of environmental conservation  
 7 contained in the aid to localities budget  
 8 bill, and (ii) the director of the budget  
 9 has determined that those aid to locali-  
 10 ties appropriations as finally acted on by  
 11 the legislature are sufficient for the  
 12 ensuing fiscal year.

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2019-20 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated (24779).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 23 | Personal service--regular (50100) .....     | 1,792,000 |
| 24 | Holiday/overtime compensation (50300) ..... | 3,000     |
| 25 | Supplies and materials (57000) .....        | 74,000    |
| 26 | Travel (54000) .....                        | 70,000    |
| 27 | Contractual services (51000) .....          | 47,000    |
| 28 | Equipment (56000) .....                     | 83,000    |
| 29 | Fringe benefits (60000) .....               | 1,146,000 |
| 30 | Indirect costs (58800) .....                | 62,000    |
| 31 |                                             | -----     |
| 32 | Program account subtotal .....              | 3,277,000 |
| 33 |                                             | -----     |

34 Special Revenue Funds - Other  
 35 Environmental Conservation Special Revenue Fund  
 36 Great Lakes Restoration Initiative Account - 21087

37 For services and expenses related to the  
 38 Great Lakes restoration initiative for the  
 39 purpose of sustainability and restoration  
 40 projects in the Great Lakes basin. Pursu-  
 41 ant to section 11 of the state finance  
 42 law, the department is authorized to  
 43 accept any monies from public corpo-  
 44 rations, not-for-profit corporations and  
 45 other non-governmental organizations for  
 46 purposes of Great Lakes restoration,  
 47 including suballocation to other state  
 48 departments and agencies.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts appro-  
 3 priated herein may be increased or  
 4 decreased by interchange or transfer,  
 5 without limit, with any appropriation of  
 6 any other department, agency or public  
 7 authority or by transfer or suballocation  
 8 to any department, agency or public  
 9 authority with the approval of the direc-  
 10 tor of the budget.

11 Notwithstanding any law to the contrary, no  
 12 funds under this appropriation shall be  
 13 available for certification or payment  
 14 until (i) the legislature has finally  
 15 acted upon the appropriations for the  
 16 department of environmental conservation  
 17 contained in the aid to localities budget  
 18 bill, and (ii) the director of the budget  
 19 has determined that those aid to locali-  
 20 ties appropriations as finally acted on by  
 21 the legislature are sufficient for the  
 22 ensuing fiscal year.

23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2019-20 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated (24779).

|    |                                    |           |
|----|------------------------------------|-----------|
| 33 | Contractual services (51000) ..... | 1,000,000 |
| 34 |                                    | -----     |
| 35 | Program account subtotal .....     | 1,000,000 |
| 36 |                                    | -----     |

37 Special Revenue Funds - Other  
 38 Environmental Conservation Special Revenue Fund  
 39 Hazardous Substances Bulk Storage Account - 21061

40 For services and expenses related to article  
 41 40 of the environmental conservation law.

42 Notwithstanding any other provision of law  
 43 to the contrary, any of the amounts appro-  
 44 priated herein may be increased or  
 45 decreased by interchange or transfer,  
 46 without limit, with any appropriation of  
 47 any other department, agency or public  
 48 authority or by transfer or suballocation  
 49 to any department, agency or public

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

1 authority with the approval of the direc-  
2 tor of the budget.

3 Notwithstanding any law to the contrary, no  
4 funds under this appropriation shall be  
5 available for certification or payment  
6 until (i) the legislature has finally  
7 acted upon the appropriations for the  
8 department of environmental conservation  
9 contained in the aid to localities budget  
10 bill, and (ii) the director of the budget  
11 has determined that those aid to locali-  
12 ties appropriations as finally acted on by  
13 the legislature are sufficient for the  
14 ensuing fiscal year.

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2019-20 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated (24779).

|    |                                             |         |
|----|---------------------------------------------|---------|
| 25 | Personal service--regular (50100) .....     | 78,000  |
| 26 | Holiday/overtime compensation (50300) ..... | 14,000  |
| 27 | Supplies and materials (57000) .....        | 20,000  |
| 28 | Travel (54000) .....                        | 15,000  |
| 29 | Contractual services (51000) .....          | 32,000  |
| 30 | Equipment (56000) .....                     | 4,000   |
| 31 | Fringe benefits (60000) .....               | 59,000  |
| 32 | Indirect costs (58800) .....                | 3,000   |
| 33 |                                             | -----   |
| 34 | Program account subtotal .....              | 225,000 |
| 35 |                                             | -----   |

36 Special Revenue Funds - Other  
37 Environmental Conservation Special Revenue Fund  
38 UST Trust Recovery Account - 21083

39 For services and expenses related to the  
40 spills program including suballocation to  
41 other state departments and agencies.

42 Notwithstanding any other provision of law  
43 to the contrary, any of the amounts appro-  
44 priated herein may be increased or  
45 decreased by interchange or transfer,  
46 without limit, with any appropriation of  
47 any other department, agency or public  
48 authority or by transfer or suballocation  
49 to any department, agency or public



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

1 authority with the approval of the direc-  
2 tor of the budget.

3 Notwithstanding any law to the contrary, no  
4 funds under this appropriation shall be  
5 available for certification or payment  
6 until (i) the legislature has finally  
7 acted upon the appropriations for the  
8 department of environmental conservation  
9 contained in the aid to localities budget  
10 bill, and (ii) the director of the budget  
11 has determined that those aid to locali-  
12 ties appropriations as finally acted on by  
13 the legislature are sufficient for the  
14 ensuing fiscal year.

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2019-20 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated (24779).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 25 | Personal service--regular (50100) .....     | 1,172,000 |
| 26 | Holiday/overtime compensation (50300) ..... | 2,000     |
| 27 | Fringe benefits (60000) .....               | 750,000   |
| 28 | Indirect costs (58800) .....                | 38,000    |
| 29 |                                             | -----     |
| 30 | Program account subtotal .....              | 1,962,000 |
| 31 |                                             | -----     |

32 Special Revenue Funds - Other  
33 Environmental Conservation Special Revenue Fund  
34 Utility Environmental Regulation Account - 21064

35 Notwithstanding any other provision of law  
36 to the contrary, any of the amounts appro-  
37 priated herein may be increased or  
38 decreased by interchange or transfer,  
39 without limit, with any appropriation of  
40 any other department, agency or public  
41 authority or by transfer or suballocation  
42 to any department, agency or public  
43 authority with the approval of the direc-  
44 tor of the budget.

45 Notwithstanding any law to the contrary, no  
46 funds under this appropriation shall be  
47 available for certification or payment  
48 until (i) the legislature has finally  
49 acted upon the appropriations for the

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

1 department of environmental conservation  
 2 contained in the aid to localities budget  
 3 bill, and (ii) the director of the budget  
 4 has determined that those aid to locali-  
 5 ties appropriations as finally acted on by  
 6 the legislature are sufficient for the  
 7 ensuing fiscal year.

8 Notwithstanding any other provision of law  
 9 to the contrary, direct and indirect  
 10 expenses relating to the department of  
 11 environmental conservation's participation  
 12 in state energy policy proceedings, or  
 13 certification proceedings pursuant to  
 14 articles 7 or 10 of the public service  
 15 law, shall be deemed expenses of the  
 16 department of public service within the  
 17 meaning of section 18-a of the public  
 18 service law (24779).

|    |                                         |         |
|----|-----------------------------------------|---------|
| 19 | Personal service--regular (50100) ..... | 300,000 |
| 20 | Fringe benefits (60000) .....           | 192,000 |
| 21 | Indirect costs (58800) .....            | 10,000  |
| 22 |                                         | -----   |
| 23 | Program account subtotal .....          | 502,000 |
| 24 |                                         | -----   |

25 Special Revenue Funds - Other  
 26 Environmental Protection and Oil Spill Compensation Fund  
 27 Department of Environmental Conservation Account - 21203

28 For services and expenses for cleanup and  
 29 removal of oil and chemical spills pursu-  
 30 ant to chapter 845 of the laws of 1977.

31 Notwithstanding any other provision of law  
 32 to the contrary, any of the amounts appro-  
 33 priated herein may be increased or  
 34 decreased by interchange or transfer,  
 35 without limit, with any appropriation of  
 36 any other department, agency or public  
 37 authority or by transfer or suballocation  
 38 to any department, agency or public  
 39 authority with the approval of the direc-  
 40 tor of the budget.

41 Notwithstanding any law to the contrary, no  
 42 funds under this appropriation shall be  
 43 available for certification or payment  
 44 until (i) the legislature has finally  
 45 acted upon the appropriations for the  
 46 department of environmental conservation  
 47 contained in the aid to localities budget  
 48 bill, and (ii) the director of the budget  
 49 has determined that those aid to locali-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

1 ties appropriations as finally acted on by  
 2 the legislature are sufficient for the  
 3 ensuing fiscal year.

4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2019-20 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated (24779).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 14 | Personal service--regular (50100) .....     | 10,465,000 |
| 15 | Temporary service (50200) .....             | 143,000    |
| 16 | Holiday/overtime compensation (50300) ..... | 267,000    |
| 17 | Supplies and materials (57000) .....        | 619,000    |
| 18 | Travel (54000) .....                        | 69,000     |
| 19 | Contractual services (51000) .....          | 1,545,000  |
| 20 | Equipment (56000) .....                     | 681,000    |
| 21 | Fringe benefits (60000) .....               | 6,945,000  |
| 22 | Indirect costs (58800) .....                | 352,000    |
| 23 |                                             | -----      |
| 24 | Total amount available .....                | 21,086,000 |
| 25 |                                             | -----      |

26 Notwithstanding any law to the contrary, the  
 27 funds authorized in subparagraph (i) of  
 28 paragraph (a) of subdivision 1 of section  
 29 186 of the navigation law related to oil  
 30 spill prevention and training necessary to  
 31 implement the oil spill prevention and  
 32 training provisions of subdivision 3 of  
 33 section 186 of the navigation law shall be  
 34 administered by the department of environ-  
 35 mental conservation.

36 Notwithstanding any other provision of law  
 37 to the contrary, any of the amounts appro-  
 38 priated herein may be increased or  
 39 decreased by interchange or transfer,  
 40 without limit, with any appropriation of  
 41 any other department, agency or public  
 42 authority or by transfer or suballocation  
 43 to any department, agency or public  
 44 authority with the approval of the direc-  
 45 tor of the budget.

46 Notwithstanding any law to the contrary, no  
 47 funds under this appropriation shall be  
 48 available for certification or payment  
 49 until (i) the legislature has finally  
 50 acted upon the appropriations for the

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

1 department of environmental conservation  
 2 contained in the aid to localities budget  
 3 bill, and (ii) the director of the budget  
 4 has determined that those aid to locali-  
 5 ties appropriations as finally acted on by  
 6 the legislature are sufficient for the  
 7 ensuing fiscal year.

8 For services and expenses related to petro-  
 9 leum spill prevention, including but not  
 10 limited to response or personal safety  
 11 equipment and supplies; identification,  
 12 mapping, and analysis of populations,  
 13 environmentally sensitive areas, and  
 14 resources at risk from spills of petroleum  
 15 and related impacts; the development,  
 16 implementation, and updating of contingen-  
 17 cy plans, including geographic response  
 18 plans; including personal service, nonper-  
 19 sonal service and fringe benefits, includ-  
 20 ing suballocation to other state depart-  
 21 ments and agencies (25750).

|    |                                      |           |
|----|--------------------------------------|-----------|
| 22 | Supplies and materials (57000) ..... | 150,000   |
| 23 | Travel (54000) .....                 | 100,000   |
| 24 | Contractual services (51000) .....   | 730,000   |
| 25 | Equipment (56000) .....              | 1,120,000 |
| 26 |                                      | -----     |
| 27 | Total amount available .....         | 2,100,000 |
| 28 |                                      | -----     |

29 For services and expenses related to the oil  
 30 spill program, including suballocation to  
 31 other state departments and agencies.

32 Notwithstanding any other provision of law  
 33 to the contrary, any of the amounts appro-  
 34 priated herein may be increased or  
 35 decreased by interchange or transfer,  
 36 without limit, with any appropriation of  
 37 any other department, agency or public  
 38 authority or by transfer or suballocation  
 39 to any department, agency or public  
 40 authority with the approval of the direc-  
 41 tor of the budget.

42 Notwithstanding any law to the contrary, no  
 43 funds under this appropriation shall be  
 44 available for certification or payment  
 45 until (i) the legislature has finally  
 46 acted upon the appropriations for the  
 47 department of environmental conservation  
 48 contained in the aid to localities budget  
 49 bill, and (ii) the director of the budget  
 50 has determined that those aid to locali-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

1 ties appropriations as finally acted on by  
 2 the legislature are sufficient for the  
 3 ensuing fiscal year.

4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2019-20 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated (24792).

|    |                                         |            |
|----|-----------------------------------------|------------|
| 14 | Personal service--regular (50100) ..... | 1,181,000  |
| 15 | Fringe benefits (60000) .....           | 756,000    |
| 16 | Indirect costs (58800) .....            | 63,000     |
| 17 |                                         | -----      |
| 18 | Total amount available .....            | 2,000,000  |
| 19 |                                         | -----      |
| 20 | Program account subtotal .....          | 25,186,000 |
| 21 |                                         | -----      |

22 Special Revenue Funds - Other  
 23 New York Great Lakes Protection Fund  
 24 Great Lakes Protection Account - 22851

25 For services and expenses funded by the  
 26 Great Lakes protection fund, pursuant to  
 27 chapter 148 of the laws of 1990 and  
 28 section 97-ee of the state finance law,  
 29 including suballocation to other state  
 30 departments and agencies including the  
 31 state university of New York.

32 Notwithstanding any other provision of law  
 33 to the contrary, any of the amounts appro-  
 34 priated herein may be increased or  
 35 decreased by interchange or transfer,  
 36 without limit, with any appropriation of  
 37 any other department, agency or public  
 38 authority or by transfer or suballocation  
 39 to any department, agency or public  
 40 authority with the approval of the direc-  
 41 tor of the budget.

42 Notwithstanding any law to the contrary, no  
 43 funds under this appropriation shall be  
 44 available for certification or payment  
 45 until (i) the legislature has finally  
 46 acted upon the appropriations for the  
 47 department of environmental conservation  
 48 contained in the aid to localities budget  
 49 bill, and (ii) the director of the budget

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

1 has determined that those aid to localities appropriations as finally acted on by  
 2 the legislature are sufficient for the  
 3 ensuing fiscal year.

4  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2019-20 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated (24779).

|    |                                             |         |
|----|---------------------------------------------|---------|
| 15 | Personal service--regular (50100) .....     | 87,000  |
| 16 | Holiday/overtime compensation (50300) ..... | 3,000   |
| 17 | Supplies and materials (57000) .....        | 7,000   |
| 18 | Travel (54000) .....                        | 43,000  |
| 19 | Contractual services (51000) .....          | 762,000 |
| 20 | Fringe benefits (60000) .....               | 58,000  |
| 21 | Indirect costs (58800) .....                | 3,000   |

|    |                                |         |
|----|--------------------------------|---------|
| 22 |                                | -----   |
| 23 | Program account subtotal ..... | 963,000 |
| 24 |                                | -----   |

25 Special Revenue Funds - Other  
 26 Sewage Treatment Program Management and Administration  
 27 Fund  
 28 ENCON Administration Account - 21002

29 For services and expenses for administration  
 30 of the water pollution control revolving  
 31 fund and related water quality activities  
 32 as permitted by law, including suballo-  
 33 cation to the environmental facilities  
 34 corporation.

35 Notwithstanding any other provision of law  
 36 to the contrary, any of the amounts appro-  
 37 priated herein may be increased or  
 38 decreased by interchange or transfer,  
 39 without limit, with any appropriation of  
 40 any other department, agency or public  
 41 authority or by transfer or suballocation  
 42 to any department, agency or public  
 43 authority with the approval of the direc-  
 44 tor of the budget.

45 Notwithstanding any law to the contrary, no  
 46 funds under this appropriation shall be  
 47 available for certification or payment  
 48 until (i) the legislature has finally  
 49 acted upon the appropriations for the

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

1 department of environmental conservation  
 2 contained in the aid to localities budget  
 3 bill, and (ii) the director of the budget  
 4 has determined that those aid to locali-  
 5 ties appropriations as finally acted on by  
 6 the legislature are sufficient for the  
 7 ensuing fiscal year.

8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority and the IT Interchange  
 11 and Transfer Authority as defined in the  
 12 2019-20 state fiscal year state operations  
 13 appropriation for the budget division  
 14 program of the division of the budget, are  
 15 deemed fully incorporated herein and a  
 16 part of this appropriation as if fully  
 17 stated (24779).

|    |                                             |         |
|----|---------------------------------------------|---------|
| 18 | Personal service--regular (50100) .....     | 524,000 |
| 19 | Holiday/overtime compensation (50300) ..... | 24,000  |
| 20 | Supplies and materials (57000) .....        | 32,000  |
| 21 | Fringe benefits (60000) .....               | 350,000 |
| 22 |                                             | -----   |
| 23 | Program account subtotal .....              | 930,000 |
| 24 |                                             | -----   |

|    |                                         |            |
|----|-----------------------------------------|------------|
| 25 | ENVIRONMENTAL ENFORCEMENT PROGRAM ..... | 70,290,000 |
| 26 |                                         | -----      |

27 General Fund  
 28 State Purposes Account - 10050

29 For services and expenses of the enforcement  
 30 program, including suballocation to other  
 31 state departments and agencies.

32 Notwithstanding any other provision of law  
 33 to the contrary, any of the amounts appro-  
 34 priated herein may be increased or  
 35 decreased by interchange or transfer,  
 36 without limit, with any appropriation of  
 37 any other department, agency or public  
 38 authority or by transfer or suballocation  
 39 to any department, agency or public  
 40 authority with the approval of the direc-  
 41 tor of the budget.

42 Notwithstanding any law to the contrary, no  
 43 funds under this appropriation shall be  
 44 available for certification or payment  
 45 until (i) the legislature has finally  
 46 acted upon the appropriations for the  
 47 department of environmental conservation  
 48 contained in the aid to localities budget

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

1 bill, and (ii) the director of the budget  
 2 has determined that those aid to localities  
 3 appropriations as finally acted on by  
 4 the legislature are sufficient for the  
 5 ensuing fiscal year.

6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority and the IT Interchange  
 9 and Transfer Authority as defined in the  
 10 2019-20 state fiscal year state operations  
 11 appropriation for the budget division  
 12 program of the division of the budget, are  
 13 deemed fully incorporated herein and a  
 14 part of this appropriation as if fully  
 15 stated (24793).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 16 | Personal service--regular (50100) .....     | 29,090,000 |
| 17 | Temporary service (50200) .....             | 361,000    |
| 18 | Holiday/overtime compensation (50300) ..... | 5,439,000  |
| 19 | Supplies and materials (57000) .....        | 344,000    |
| 20 | Travel (54000) .....                        | 31,000     |
| 21 | Contractual services (51000) .....          | 614,000    |
| 22 | Equipment (56000) .....                     | 34,000     |
| 23 |                                             | -----      |
| 24 | Total amount available .....                | 35,913,000 |
| 25 |                                             | -----      |

26 For services and expenses of the implementa-  
 27 tion of the New York city watershed agree-  
 28 ment for activities including, but not  
 29 limited to enforcement, water quality  
 30 monitoring, technical assistance, estab-  
 31 lishing a master plan and zoning incentive  
 32 award program, providing grants to munici-  
 33 palities for reimbursement of planning and  
 34 zoning activities, and establishing a  
 35 watershed inspector general's office,  
 36 including suballocation to the departments  
 37 of health, state and law. Notwithstanding  
 38 any other provision of law to the contra-  
 39 ry, the director of the budget is hereby  
 40 authorized to transfer up to \$800,000 of  
 41 this appropriation to local assistance to  
 42 the department of state for water quality  
 43 planning and implementation of competitive  
 44 grants to municipalities within the New  
 45 York City watershed for the purpose of  
 46 maintaining the filtration avoidance  
 47 determination issued by the United States  
 48 environmental protection agency.

49 Notwithstanding any other provision of law  
 50 to the contrary, any of the amounts appro-



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

1 priated herein may be increased or  
 2 decreased by interchange or transfer,  
 3 without limit, with any appropriation of  
 4 any other department, agency or public  
 5 authority or by transfer or suballocation  
 6 to any department, agency or public  
 7 authority with the approval of the direc-  
 8 tor of the budget.

9 Notwithstanding any law to the contrary, no  
 10 funds under this appropriation shall be  
 11 available for certification or payment  
 12 until (i) the legislature has finally  
 13 acted upon the appropriations for the  
 14 department of environmental conservation  
 15 contained in the aid to localities budget  
 16 bill, and (ii) the director of the budget  
 17 has determined that those aid to locali-  
 18 ties appropriations as finally acted on by  
 19 the legislature are sufficient for the  
 20 ensuing fiscal year.

21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2019-20 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated (24794).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 31 | Personal service--regular (50100) .....     | 3,771,000  |
| 32 | Temporary service (50200) .....             | 73,000     |
| 33 | Holiday/overtime compensation (50300) ..... | 3,000      |
| 34 | Supplies and materials (57000) .....        | 33,000     |
| 35 | Travel (54000) .....                        | 20,000     |
| 36 | Contractual services (51000) .....          | 555,000    |
| 37 | Equipment (56000) .....                     | 10,000     |
| 38 |                                             | -----      |
| 39 | Total amount available .....                | 4,465,000  |
| 40 |                                             | -----      |
| 41 | Program account subtotal .....              | 40,378,000 |
| 42 |                                             | -----      |

43 Special Revenue Funds - Other  
 44 Conservation Fund  
 45 Conservation Fund Account - 21150

46 For services and expenses of the enforcement  
 47 program (24793).

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 Supplies and materials (57000) ..... 633,000  
2 Contractual services (51000) ..... 1,043,000  
3 -----  
4 Program account subtotal ..... 1,676,000  
5 -----

6 Special Revenue Funds - Other  
7 Environmental Conservation Special Revenue Fund  
8 ENCON-Seized Assets Account - 21052

9 For services and expenses of the environ-  
10 mental enforcement program in accordance  
11 with a programmatic and financial plan to  
12 be approved by the director of the budget.  
13 The amounts appropriated herein may be  
14 interchanged or transferred without limit  
15 with any department of environmental  
16 conservation asset seizure or asset  
17 forfeiture special revenue account.

18 Notwithstanding any other provision of law  
19 to the contrary, any of the amounts appro-  
20 priated herein may be increased or  
21 decreased by interchange or transfer,  
22 without limit, with any appropriation of  
23 any other department, agency or public  
24 authority or by transfer or suballocation  
25 to any department, agency or public  
26 authority with the approval of the direc-  
27 tor of the budget.

28 Notwithstanding any law to the contrary, no  
29 funds under this appropriation shall be  
30 available for certification or payment  
31 until (i) the legislature has finally  
32 acted upon the appropriations for the  
33 department of environmental conservation  
34 contained in the aid to localities budget  
35 bill, and (ii) the director of the budget  
36 has determined that those aid to locali-  
37 ties appropriations as finally acted on by  
38 the legislature are sufficient for the  
39 ensuing fiscal year.

40 Notwithstanding any other provision of law  
41 to the contrary, the OGS Interchange and  
42 Transfer Authority and the IT Interchange  
43 and Transfer Authority as defined in the  
44 2019-20 state fiscal year state operations  
45 appropriation for the budget division  
46 program of the division of the budget, are  
47 deemed fully incorporated herein and a  
48 part of this appropriation as if fully  
49 stated (24793).

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

|   |                                      |         |
|---|--------------------------------------|---------|
| 1 | Supplies and materials (57000) ..... | 53,000  |
| 2 | Contractual services (51000) .....   | 79,000  |
| 3 | Equipment (56000) .....              | 182,000 |
| 4 |                                      | -----   |
| 5 | Program account subtotal .....       | 314,000 |
| 6 |                                      | -----   |

7 Special Revenue Funds - Other  
 8 Environmental Conservation Special Revenue Fund  
 9 Environmental Regulatory Account - 21081

10 For services and expenses of the environ-  
 11 mental enforcement program, including  
 12 suballocation to other state departments  
 13 and agencies.

14 Notwithstanding any other provision of law  
 15 to the contrary, any of the amounts appro-  
 16 priated herein may be increased or  
 17 decreased by interchange or transfer,  
 18 without limit, with any appropriation of  
 19 any other department, agency or public  
 20 authority or by transfer or suballocation  
 21 to any department, agency or public  
 22 authority with the approval of the direc-  
 23 tor of the budget.

24 Notwithstanding any law to the contrary, no  
 25 funds under this appropriation shall be  
 26 available for certification or payment  
 27 until (i) the legislature has finally  
 28 acted upon the appropriations for the  
 29 department of environmental conservation  
 30 contained in the aid to localities budget  
 31 bill, and (ii) the director of the budget  
 32 has determined that those aid to locali-  
 33 ties appropriations as finally acted on by  
 34 the legislature are sufficient for the  
 35 ensuing fiscal year.

36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority and the IT Interchange  
 39 and Transfer Authority as defined in the  
 40 2019-20 state fiscal year state operations  
 41 appropriation for the budget division  
 42 program of the division of the budget, are  
 43 deemed fully incorporated herein and a  
 44 part of this appropriation as if fully  
 45 stated (24793).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 46 | Personal service--regular (50100) .....     | 10,051,000 |
| 47 | Temporary service (50200) .....             | 121,000    |
| 48 | Holiday/overtime compensation (50300) ..... | 850,000    |
| 49 | Supplies and materials (57000) .....        | 1,148,000  |

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|   |                                    |            |
|---|------------------------------------|------------|
| 1 | Travel (54000) .....               | 379,000    |
| 2 | Contractual services (51000) ..... | 2,245,000  |
| 3 | Equipment (56000) .....            | 267,000    |
| 4 | Fringe benefits (60000) .....      | 7,039,000  |
| 5 | Indirect costs (58800) .....       | 378,000    |
| 6 |                                    | -----      |
| 7 | Program account subtotal .....     | 22,478,000 |
| 8 |                                    | -----      |

9 Special Revenue Funds - Other  
 10 Environmental Conservation Special Revenue Fund  
 11 Public Safety Recovery Account - 21077

12 For services and expenses related to fire  
 13 suppression, homeland security and other  
 14 public safety activities. This includes  
 15 access to miscellaneous special revenue  
 16 receipts associated with the pass-thru of  
 17 funds from federal agencies/departments in  
 18 conjunction with public safety or homeland  
 19 security purposes. Specifically, access to  
 20 funds deposited into this account from the  
 21 Port Authority of New York/New Jersey, in  
 22 their capacity as fiduciary agency for  
 23 federal agencies/departments.

24 Notwithstanding any other provision of law  
 25 to the contrary, any of the amounts appro-  
 26 priated herein may be increased or  
 27 decreased by interchange or transfer,  
 28 without limit, with any appropriation of  
 29 any other department, agency or public  
 30 authority or by transfer or suballocation  
 31 to any department, agency or public  
 32 authority with the approval of the direc-  
 33 tor of the budget.

34 Notwithstanding any law to the contrary, no  
 35 funds under this appropriation shall be  
 36 available for certification or payment  
 37 until (i) the legislature has finally  
 38 acted upon the appropriations for the  
 39 department of environmental conservation  
 40 contained in the aid to localities budget  
 41 bill, and (ii) the director of the budget  
 42 has determined that those aid to locali-  
 43 ties appropriations as finally acted on by  
 44 the legislature are sufficient for the  
 45 ensuing fiscal year.

46 Notwithstanding any other provision of law  
 47 to the contrary, the OGS Interchange and  
 48 Transfer Authority and the IT Interchange  
 49 and Transfer Authority as defined in the  
 50 2019-20 state fiscal year state operations

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated (24793).

|    |                                      |         |
|----|--------------------------------------|---------|
| 6  | Supplies and materials (57000) ..... | 24,000  |
| 7  | Travel (54000) .....                 | 24,000  |
| 8  | Contractual services (51000) .....   | 27,000  |
| 9  | Equipment (56000) .....              | 37,000  |
| 10 |                                      | -----   |
| 11 | Program account subtotal .....       | 112,000 |
| 12 |                                      | -----   |

13 Special Revenue Funds - Other  
 14 Environmental Conservation Special Revenue Fund  
 15 Utility Environmental Regulation Account - 21064

16 Notwithstanding any other provision of law  
 17 to the contrary, any of the amounts appro-  
 18 priated herein may be increased or  
 19 decreased by interchange or transfer,  
 20 without limit, with any appropriation of  
 21 any other department, agency or public  
 22 authority or by transfer or suballocation  
 23 to any department, agency or public  
 24 authority with the approval of the direc-  
 25 tor of the budget.

26 Notwithstanding any law to the contrary, no  
 27 funds under this appropriation shall be  
 28 available for certification or payment  
 29 until (i) the legislature has finally  
 30 acted upon the appropriations for the  
 31 department of environmental conservation  
 32 contained in the aid to localities budget  
 33 bill, and (ii) the director of the budget  
 34 has determined that those aid to locali-  
 35 ties appropriations as finally acted on by  
 36 the legislature are sufficient for the  
 37 ensuing fiscal year.

38 Notwithstanding any other provision of law  
 39 to the contrary, direct and indirect  
 40 expenses relating to the department of  
 41 environmental conservation's participation  
 42 in state energy policy proceedings, or  
 43 certification proceedings pursuant to  
 44 articles 7 or 10 of the public service  
 45 law, shall be deemed expenses of the  
 46 department of public service within the  
 47 meaning of section 18-a of the public  
 48 service law (24793).

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

|   |                                         |           |
|---|-----------------------------------------|-----------|
| 1 | Personal service--regular (50100) ..... | 700,000   |
| 2 | Fringe benefits (60000) .....           | 448,000   |
| 3 | Indirect costs (58800) .....            | 23,000    |
| 4 |                                         | -----     |
| 5 | Program account subtotal .....          | 1,171,000 |
| 6 |                                         | -----     |

7 Special Revenue Funds - Other  
 8 Environmental Conservation Special Revenue Fund  
 9 Waste Management and Cleanup Account - 21053

10 For services and expenses related to the  
 11 waste management and cleanup program  
 12 including suballocation to other state  
 13 departments and agencies. Notwithstanding  
 14 any other provision of law, the director  
 15 of the budget is hereby authorized to  
 16 transfer any or all of this appropriation  
 17 to local assistance to other state depart-  
 18 ments and agencies.

19 Notwithstanding any other provision of law  
 20 to the contrary, any of the amounts appro-  
 21 priated herein may be increased or  
 22 decreased by interchange or transfer,  
 23 without limit, with any appropriation of  
 24 any other department, agency or public  
 25 authority or by transfer or suballocation  
 26 to any department, agency or public  
 27 authority with the approval of the direc-  
 28 tor of the budget.

29 Notwithstanding any law to the contrary, no  
 30 funds under this appropriation shall be  
 31 available for certification or payment  
 32 until (i) the legislature has finally  
 33 acted upon the appropriations for the  
 34 department of environmental conservation  
 35 contained in the aid to localities budget  
 36 bill, and (ii) the director of the budget  
 37 has determined that those aid to locali-  
 38 ties appropriations as finally acted on by  
 39 the legislature are sufficient for the  
 40 ensuing fiscal year.

41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange  
 44 and Transfer Authority as defined in the  
 45 2019-20 state fiscal year state operations  
 46 appropriation for the budget division  
 47 program of the division of the budget, are  
 48 deemed fully incorporated herein and a  
 49 part of this appropriation as if fully  
 50 stated.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

|    |                                                     |           |
|----|-----------------------------------------------------|-----------|
| 1  | Personal service--regular (50100) .....             | 1,846,000 |
| 2  | Holiday/overtime compensation (50300) .....         | 135,000   |
| 3  | Supplies and materials (57000) .....                | 265,000   |
| 4  | Travel (54000) .....                                | 65,000    |
| 5  | Contractual services (51000) .....                  | 195,000   |
| 6  | Equipment (56000) .....                             | 75,000    |
| 7  | Fringe benefits (60000) .....                       | 1,266,000 |
| 8  | Indirect costs (58800) .....                        | 64,000    |
| 9  |                                                     | -----     |
| 10 | Program account subtotal .....                      | 3,911,000 |
| 11 |                                                     | -----     |
| 12 | Special Revenue Funds - Other                       |           |
| 13 | Miscellaneous Special Revenue Fund                  |           |
| 14 | DEC Equitable Sharing Agreement - Justice Account - |           |
| 15 | 22231                                               |           |

16 For services and expenses of the environ-  
 17 mental enforcement program in accordance  
 18 with a programmatic and financial plan to  
 19 be approved by the director of the budget.  
 20 The amounts appropriated herein may be  
 21 interchanged or transferred without limit  
 22 with any department of environmental  
 23 conservation asset seizure or asset  
 24 forfeiture special revenue account.

25 Notwithstanding any other provision of law  
 26 to the contrary, any of the amounts appro-  
 27 priated herein may be increased or  
 28 decreased by interchange or transfer,  
 29 without limit, with any appropriation of  
 30 any other department, agency or public  
 31 authority or by transfer or suballocation  
 32 to any department, agency or public  
 33 authority with the approval of the direc-  
 34 tor of the budget.

35 Notwithstanding any law to the contrary, no  
 36 funds under this appropriation shall be  
 37 available for certification or payment  
 38 until (i) the legislature has finally  
 39 acted upon the appropriations for the  
 40 department of environmental conservation  
 41 contained in the aid to localities budget  
 42 bill, and (ii) the director of the budget  
 43 has determined that those aid to locali-  
 44 ties appropriations as finally acted on by  
 45 the legislature are sufficient for the  
 46 ensuing fiscal year.

47 Notwithstanding any other provision of law  
 48 to the contrary, the OGS Interchange and  
 49 Transfer Authority and the IT Interchange  
 50 and Transfer Authority as defined in the

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

1 2019-20 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (24793).

|    |                                      |         |
|----|--------------------------------------|---------|
| 7  | Supplies and materials (57000) ..... | 34,000  |
| 8  | Contractual services (51000) .....   | 50,000  |
| 9  | Equipment (56000) .....              | 116,000 |
| 10 |                                      | -----   |
| 11 | Program account subtotal .....       | 200,000 |
| 12 |                                      | -----   |

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 DEC Equitable Sharing Agreement - Treasury Account -  
 16 22232

17 For services and expenses of the environ-  
 18 mental enforcement program in accordance  
 19 with a programmatic and financial plan to  
 20 be approved by the director of the budget.  
 21 The amounts appropriated herein may be  
 22 interchanged or transferred without limit  
 23 with any department of environmental  
 24 conservation asset seizure or asset  
 25 forfeiture special revenue account.

26 Notwithstanding any other provision of law  
 27 to the contrary, any of the amounts appro-  
 28 priated herein may be increased or  
 29 decreased by interchange or transfer,  
 30 without limit, with any appropriation of  
 31 any other department, agency or public  
 32 authority or by transfer or suballocation  
 33 to any department, agency or public  
 34 authority with the approval of the direc-  
 35 tor of the budget.

36 Notwithstanding any law to the contrary, no  
 37 funds under this appropriation shall be  
 38 available for certification or payment  
 39 until (i) the legislature has finally  
 40 acted upon the appropriations for the  
 41 department of environmental conservation  
 42 contained in the aid to localities budget  
 43 bill, and (ii) the director of the budget  
 44 has determined that those aid to locali-  
 45 ties appropriations as finally acted on by  
 46 the legislature are sufficient for the  
 47 ensuing fiscal year.

48 Notwithstanding any other provision of law  
 49 to the contrary, the OGS Interchange and



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2019-20 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (24793).

9 Supplies and materials (57000) ..... 8,500  
 10 Contractual services (51000) ..... 12,500  
 11 Equipment (56000) ..... 29,000  
 12 -----  
 13 Program account subtotal ..... 50,000  
 14 -----

15 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM ..... 84,224,000  
 16 -----

17 General Fund  
 18 State Purposes Account - 10050

19 For services and expenses of the fish, wild-  
 20 life and marine resources program, includ-  
 21 ing suballocation to other state depart-  
 22 ments and agencies.

23 Notwithstanding any other provision of law  
 24 to the contrary, any of the amounts appro-  
 25 priated herein may be increased or  
 26 decreased by interchange or transfer,  
 27 without limit, with any appropriation of  
 28 any other department, agency or public  
 29 authority or by transfer or suballocation  
 30 to any department, agency or public  
 31 authority with the approval of the direc-  
 32 tor of the budget.

33 Notwithstanding any law to the contrary, no  
 34 funds under this appropriation shall be  
 35 available for certification or payment  
 36 until (i) the legislature has finally  
 37 acted upon the appropriations for the  
 38 department of environmental conservation  
 39 contained in the aid to localities budget  
 40 bill, and (ii) the director of the budget  
 41 has determined that those aid to locali-  
 42 ties appropriations as finally acted on by  
 43 the legislature are sufficient for the  
 44 ensuing fiscal year.

45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and  
 47 Transfer Authority and the IT Interchange  
 48 and Transfer Authority as defined in the

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

1 2019-20 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (24717).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 7  | Personal service--regular (50100) .....     | 5,348,000  |
| 8  | Temporary service (50200) .....             | 434,000    |
| 9  | Holiday/overtime compensation (50300) ..... | 58,000     |
| 10 | Supplies and materials (57000) .....        | 1,003,000  |
| 11 | Travel (54000) .....                        | 54,000     |
| 12 | Contractual services (51000) .....          | 5,597,000  |
| 13 | Equipment (56000) .....                     | 62,000     |
| 14 |                                             | -----      |
| 15 | Total amount available .....                | 12,556,000 |
| 16 |                                             | -----      |

17 For services and expenses related to the  
 18 natural resource damages program.  
 19 Notwithstanding any other provision of law  
 20 to the contrary, any of the amounts appro-  
 21 priated herein may be increased or  
 22 decreased by interchange or transfer,  
 23 without limit, with any appropriation of  
 24 any other department, agency or public  
 25 authority or by transfer or suballocation  
 26 to any department, agency or public  
 27 authority with the approval of the direc-  
 28 tor of the budget.

29 Notwithstanding any law to the contrary, no  
 30 funds under this appropriation shall be  
 31 available for certification or payment  
 32 until (i) the legislature has finally  
 33 acted upon the appropriations for the  
 34 department of environmental conservation  
 35 contained in the aid to localities budget  
 36 bill, and (ii) the director of the budget  
 37 has determined that those aid to locali-  
 38 ties appropriations as finally acted on by  
 39 the legislature are sufficient for the  
 40 ensuing fiscal year.

41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange  
 44 and Transfer Authority as defined in the  
 45 2019-20 state fiscal year state operations  
 46 appropriation for the budget division  
 47 program of the division of the budget, are  
 48 deemed fully incorporated herein and a  
 49 part of this appropriation as if fully  
 50 stated (24795).

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

|    |                                                        |            |
|----|--------------------------------------------------------|------------|
| 1  | Personal service--regular (50100) .....                | 421,000    |
| 2  | Holiday/overtime compensation (50300) .....            | 5,000      |
| 3  | Travel (54000) .....                                   | 7,000      |
| 4  | Contractual services (51000) .....                     | 2,000      |
| 5  |                                                        | -----      |
| 6  | Total amount available .....                           | 435,000    |
| 7  |                                                        | -----      |
| 8  | Program account subtotal .....                         | 12,991,000 |
| 9  |                                                        | -----      |
| 10 | Special Revenue Funds - Federal                        |            |
| 11 | Federal Miscellaneous Operating Grants Fund            |            |
| 12 | Federal Environmental Conservation Fish, Wildlife, and |            |
| 13 | Marine Grants Account - 25334                          |            |
| 14 | For services and expenses related to fish              |            |
| 15 | and wildlife purposes, including the Lake              |            |
| 16 | Champlain sea lamprey control. A portion               |            |
| 17 | of these funds may be transferred to aid               |            |
| 18 | to localities and may be suballocated to               |            |
| 19 | other state departments and agencies                   |            |
| 20 | (24717).                                               |            |
| 21 | Personal service (50000) .....                         | 9,898,000  |
| 22 | Nonpersonal service (57050) .....                      | 12,068,000 |
| 23 | Fringe benefits (60090) .....                          | 6,034,000  |
| 24 |                                                        | -----      |
| 25 | Program account subtotal .....                         | 28,000,000 |
| 26 |                                                        | -----      |
| 27 | Special Revenue Funds - Other                          |            |
| 28 | Conservation Fund                                      |            |
| 29 | Conservation Fund Account - 21150                      |            |
| 30 | For services and expenses of the fish, wild-           |            |
| 31 | life and marine resources program, includ-             |            |
| 32 | ing suballocation to other state depart-               |            |
| 33 | ments and agencies (24717).                            |            |
| 34 | Personal service--regular (50100) .....                | 16,445,000 |
| 35 | Temporary service (50200) .....                        | 1,393,000  |
| 36 | Holiday/overtime compensation (50300) .....            | 663,000    |
| 37 | Supplies and materials (57000) .....                   | 2,502,000  |
| 38 | Travel (54000) .....                                   | 299,000    |
| 39 | Contractual services (51000) .....                     | 2,065,000  |
| 40 | Equipment (56000) .....                                | 397,000    |
| 41 | Fringe benefits (60000) .....                          | 11,815,000 |
| 42 | Indirect costs (58800) .....                           | 598,000    |
| 43 |                                                        | -----      |
| 44 | Total amount available .....                           | 36,177,000 |
| 45 |                                                        | -----      |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

1 For services and expenses for return a gift  
2 to wildlife program projects pursuant to  
3 chapter 4 of the laws of 1982 (24796).

4 Contractual services (51000) ..... 700,000  
5 -----

6 For services and expenses related to the  
7 operation and maintenance of the depart-  
8 ment of environmental conservation's auto-  
9 mated computer license system (24797).

10 Contractual services (51000) ..... 500,000  
11 -----

12 For services and expenses related to the  
13 federal electronic duck stamp act of 2005  
14 (24798).

15 Contractual services (51000) ..... 480,000  
16 -----

17 Program account subtotal ..... 37,857,000  
18 -----

19 Special Revenue Funds - Other  
20 Conservation Fund  
21 Guides License Account - 21153

22 For services and expenses related to the  
23 fish, wildlife and marine resources  
24 program (24717).

25 Personal service--regular (50100) ..... 53,000  
26 Holiday/overtime compensation (50300) ..... 8,000  
27 Supplies and materials (57000) ..... 22,000  
28 Contractual services (51000) ..... 7,000  
29 Equipment (56000) ..... 5,000  
30 Fringe benefits (60000) ..... 39,000  
31 Indirect costs (58800) ..... 2,000  
32 -----

33 Program account subtotal ..... 136,000  
34 -----

35 Special Revenue Funds - Other  
36 Conservation Fund  
37 Marine Resources Account - 21151

38 For services and expenses related to the  
39 fish, wildlife and marine resources  
40 program (24717).

41 Personal service--regular (50100) ..... 328,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

|   |                                             |           |
|---|---------------------------------------------|-----------|
| 1 | Temporary service (50200) .....             | 326,000   |
| 2 | Holiday/overtime compensation (50300) ..... | 41,000    |
| 3 | Supplies and materials (57000) .....        | 596,000   |
| 4 | Travel (54000) .....                        | 43,000    |
| 5 | Contractual services (51000) .....          | 1,574,000 |
| 6 | Equipment (56000) .....                     | 70,000    |
| 7 | Fringe benefits (60000) .....               | 444,000   |
| 8 | Indirect costs (58800) .....                | 23,000    |

|    |                                |           |
|----|--------------------------------|-----------|
| 9  |                                | -----     |
| 10 | Program account subtotal ..... | 3,445,000 |
| 11 |                                | -----     |

12 Special Revenue Funds - Other  
 13 Conservation Fund  
 14 Migratory Bird Account - 21152

15 For administrative services and expenses  
 16 including the acquisition, preservation,  
 17 improvement and development of wetlands  
 18 and access sites within the state.

19 Notwithstanding any other provision of law  
 20 to the contrary, any of the amounts appro-  
 21 priated herein may be increased or  
 22 decreased by interchange or transfer,  
 23 without limit, with any appropriation of  
 24 any other department, agency or public  
 25 authority or by transfer or suballocation  
 26 to any department, agency or public  
 27 authority with the approval of the direc-  
 28 tor of the budget.

29 Notwithstanding any law to the contrary, no  
 30 funds under this appropriation shall be  
 31 available for certification or payment  
 32 until (i) the legislature has finally  
 33 acted upon the appropriations for the  
 34 department of environmental conservation  
 35 contained in the aid to localities budget  
 36 bill, and (ii) the director of the budget  
 37 has determined that those aid to locali-  
 38 ties appropriations as finally acted on by  
 39 the legislature are sufficient for the  
 40 ensuing fiscal year.

41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange  
 44 and Transfer Authority as defined in the  
 45 2019-20 state fiscal year state operations  
 46 appropriation for the budget division  
 47 program of the division of the budget, are  
 48 deemed fully incorporated herein and a  
 49 part of this appropriation as if fully  
 50 stated (24717).

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

|    |                                                 |         |
|----|-------------------------------------------------|---------|
| 1  | Contractual services (51000) .....              | 37,000  |
| 2  |                                                 | -----   |
| 3  | Program account subtotal .....                  | 37,000  |
| 4  |                                                 | -----   |
| 5  | Special Revenue Funds - Other                   |         |
| 6  | Conservation Fund                               |         |
| 7  | Surf Clam/Ocean Quahog Account - 21155          |         |
| 8  | For services and expenses related to surf       |         |
| 9  | clam and ocean quahog programs (24717).         |         |
| 10 | Temporary service (50200) .....                 | 62,000  |
| 11 | Holiday/overtime compensation (50300) .....     | 9,000   |
| 12 | Supplies and materials (57000) .....            | 2,000   |
| 13 | Travel (54000) .....                            | 2,000   |
| 14 | Contractual services (51000) .....              | 105,000 |
| 15 | Equipment (56000) .....                         | 4,000   |
| 16 | Fringe benefits (60000) .....                   | 44,000  |
| 17 | Indirect costs (58800) .....                    | 3,000   |
| 18 |                                                 | -----   |
| 19 | Program account subtotal .....                  | 231,000 |
| 20 |                                                 | -----   |
| 21 | Special Revenue Funds - Other                   |         |
| 22 | Conservation Fund                               |         |
| 23 | Venison Donation Account - 21157                |         |
| 24 | For services and expenses related to the        |         |
| 25 | fish, wildlife and marine resources             |         |
| 26 | program (24717).                                |         |
| 27 | Contractual services (51000) .....              | 116,000 |
| 28 |                                                 | -----   |
| 29 | Program account subtotal .....                  | 116,000 |
| 30 |                                                 | -----   |
| 31 | Special Revenue Funds - Other                   |         |
| 32 | Environmental Conservation Special Revenue Fund |         |
| 33 | Environmental Regulatory Account - 21081        |         |
| 34 | For services and expenses related to            |         |
| 35 | stewardship of state lands and facilities.      |         |
| 36 | Notwithstanding any other provision of law      |         |
| 37 | to the contrary, any of the amounts appro-      |         |
| 38 | priated herein may be increased or              |         |
| 39 | decreased by interchange or transfer,           |         |
| 40 | without limit, with any appropriation of        |         |
| 41 | any other department, agency or public          |         |
| 42 | authority or by transfer or suballocation       |         |
| 43 | to any department, agency or public             |         |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

1 authority with the approval of the direc-  
2 tor of the budget.

3 Notwithstanding any law to the contrary, no  
4 funds under this appropriation shall be  
5 available for certification or payment  
6 until (i) the legislature has finally  
7 acted upon the appropriations for the  
8 department of environmental conservation  
9 contained in the aid to localities budget  
10 bill, and (ii) the director of the budget  
11 has determined that those aid to locali-  
12 ties appropriations as finally acted on by  
13 the legislature are sufficient for the  
14 ensuing fiscal year.

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2019-20 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated (24717).

|    |                                             |         |
|----|---------------------------------------------|---------|
| 25 | Personal service--regular (50100) .....     | 421,000 |
| 26 | Holiday/overtime compensation (50300) ..... | 3,000   |
| 27 | Supplies and materials (57000) .....        | 33,000  |
| 28 | Travel (54000) .....                        | 31,000  |
| 29 | Contractual services (51000) .....          | 23,000  |
| 30 | Equipment (56000) .....                     | 52,000  |
| 31 | Fringe benefits (60000) .....               | 271,000 |
| 32 | Indirect costs (58800) .....                | 14,000  |
| 33 |                                             | -----   |
| 34 | Program account subtotal .....              | 848,000 |
| 35 |                                             | -----   |

36 Special Revenue Funds - Other  
37 Environmental Conservation Special Revenue Fund  
38 Marine and Coastal Account - 21055

39 For services and expenses related to conser-  
40 vation, research, and education projects  
41 relating to the marine and coastal  
42 district of New York.

43 Notwithstanding any other provision of law  
44 to the contrary, any of the amounts appro-  
45 priated herein may be increased or  
46 decreased by interchange or transfer,  
47 without limit, with any appropriation of  
48 any other department, agency or public  
49 authority or by transfer or suballocation

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

1 to any department, agency or public  
2 authority with the approval of the direc-  
3 tor of the budget.

4 Notwithstanding any law to the contrary, no  
5 funds under this appropriation shall be  
6 available for certification or payment  
7 until (i) the legislature has finally  
8 acted upon the appropriations for the  
9 department of environmental conservation  
10 contained in the aid to localities budget  
11 bill, and (ii) the director of the budget  
12 has determined that those aid to locali-  
13 ties appropriations as finally acted on by  
14 the legislature are sufficient for the  
15 ensuing fiscal year.

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2019-20 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated (24717).

|    |                                    |        |
|----|------------------------------------|--------|
| 26 | Contractual services (51000) ..... | 63,000 |
| 27 |                                    | -----  |
| 28 | Program account subtotal .....     | 63,000 |
| 29 |                                    | -----  |

30 Special Revenue Funds - Other  
31 Miscellaneous Special Revenue Fund  
32 DEC - Miscellaneous Gifts Account

33 For services and expenses related to the  
34 fish, wildlife and marine resources  
35 program.

36 Notwithstanding any other provision of law  
37 to the contrary, any of the amounts appro-  
38 priated herein may be increased or  
39 decreased by interchange or transfer,  
40 without limit, with any appropriation of  
41 any other department, agency or public  
42 authority or by transfer or suballocation  
43 to any department, agency or public  
44 authority with the approval of the direc-  
45 tor of the budget.

46 Notwithstanding any law to the contrary, no  
47 funds under this appropriation shall be  
48 available for certification or payment  
49 until (i) the legislature has finally



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ..... 500,000

Program account subtotal ..... 500,000

FOREST AND LAND RESOURCES PROGRAM ..... 65,282,000

General Fund

State Purposes Account - 10050

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

1 has determined that those aid to localities appropriations as finally acted on by  
 2 the legislature are sufficient for the  
 3 ensuing fiscal year.

4  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2019-20 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated (24799).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 15 | Personal service--regular (50100) .....     | 23,686,000 |
| 16 | Temporary service (50200) .....             | 210,000    |
| 17 | Holiday/overtime compensation (50300) ..... | 1,583,000  |
| 18 | Supplies and materials (57000) .....        | 540,000    |
| 19 | Travel (54000) .....                        | 149,000    |
| 20 | Contractual services (51000) .....          | 1,913,000  |
| 21 | Equipment (56000) .....                     | 76,000     |
| 22 |                                             | -----      |
| 23 | Program account subtotal .....              | 28,157,000 |
| 24 |                                             | -----      |

25 Special Revenue Funds - Federal  
 26 Federal USDA-Food and Nutrition Services Fund  
 27 Federal Environmental Conservation USDA Account - 25007

28 For services and expenses related to the  
 29 federal environmental conservation lands  
 30 and forest grants. A portion of these  
 31 funds may be transferred to aid to localities  
 32 and may be suballocated to other  
 33 state departments and agencies (24800).

|    |                                   |           |
|----|-----------------------------------|-----------|
| 34 | Personal service (50000) .....    | 1,050,000 |
| 35 | Nonpersonal service (57050) ..... | 3,308,000 |
| 36 | Fringe benefits (60090) .....     | 642,000   |
| 37 |                                   | -----     |
| 38 | Program account subtotal .....    | 5,000,000 |
| 39 |                                   | -----     |

40 Special Revenue Funds - Other  
 41 Conservation Fund  
 42 Outdoor Recreation and Trail Maintenance Account - 21158

43 For services and expenses of the forest and  
 44 land resources program, including transfers  
 45 to aid to localities or suballocation  
 46 to other state departments and agencies.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2019-20 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (24799).

11 Supplies and materials (57000) ..... 5,000  
 12 .....  
 13 Program account subtotal ..... 5,000  
 14 .....  
 15

15 Special Revenue Funds - Other  
 16 Environmental Conservation Special Revenue Fund  
 17 ENCON-Seized Assets Account - 21052

18 For services and expenses of the environ-  
 19 mental enforcement program in accordance  
 20 with a programmatic and financial plan to  
 21 be approved by the director of the budget.  
 22 The amounts appropriated herein may be  
 23 interchanged or transferred without limit  
 24 with any department of environmental  
 25 conservation asset seizure or asset  
 26 forfeiture special revenue account.

27 Notwithstanding any other provision of law  
 28 to the contrary, any of the amounts appro-  
 29 priated herein may be increased or  
 30 decreased by interchange or transfer,  
 31 without limit, with any appropriation of  
 32 any other department, agency or public  
 33 authority or by transfer or suballocation  
 34 to any department, agency or public  
 35 authority with the approval of the direc-  
 36 tor of the budget.

37 Notwithstanding any law to the contrary, no  
 38 funds under this appropriation shall be  
 39 available for certification or payment  
 40 until (i) the legislature has finally  
 41 acted upon the appropriations for the  
 42 department of environmental conservation  
 43 contained in the aid to localities budget  
 44 bill, and (ii) the director of the budget  
 45 has determined that those aid to locali-  
 46 ties appropriations as finally acted on by  
 47 the legislature are sufficient for the  
 48 ensuing fiscal year.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2019-20 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (24799).

|    |                                      |         |
|----|--------------------------------------|---------|
| 11 | Supplies and materials (57000) ..... | 53,000  |
| 12 | Contractual services (51000) .....   | 53,000  |
| 13 | Equipment (56000) .....              | 104,000 |
| 14 |                                      | -----   |
| 15 | Program account subtotal .....       | 210,000 |
| 16 |                                      | -----   |

17 Special Revenue Funds - Other  
 18 Environmental Conservation Special Revenue Fund  
 19 Environmental Regulatory Account - 21081

20 For services and expenses related to  
 21 stewardship of state lands and facilities.  
 22 Notwithstanding any other provision of law  
 23 to the contrary, any of the amounts appro-  
 24 priated herein may be increased or  
 25 decreased by interchange or transfer,  
 26 without limit, with any appropriation of  
 27 any other department, agency or public  
 28 authority or by transfer or suballocation  
 29 to any department, agency or public  
 30 authority with the approval of the direc-  
 31 tor of the budget.

32 Notwithstanding any law to the contrary, no  
 33 funds under this appropriation shall be  
 34 available for certification or payment  
 35 until (i) the legislature has finally  
 36 acted upon the appropriations for the  
 37 department of environmental conservation  
 38 contained in the aid to localities budget  
 39 bill, and (ii) the director of the budget  
 40 has determined that those aid to locali-  
 41 ties appropriations as finally acted on by  
 42 the legislature are sufficient for the  
 43 ensuing fiscal year.

44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and  
 46 Transfer Authority and the IT Interchange  
 47 and Transfer Authority as defined in the  
 48 2019-20 state fiscal year state operations  
 49 appropriation for the budget division

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

1 program of the division of the budget, are  
 2 deemed fully incorporated herein and a  
 3 part of this appropriation as if fully  
 4 stated (24799).

|    |                                             |         |
|----|---------------------------------------------|---------|
| 5  | Personal service--regular (50100) .....     | 454,000 |
| 6  | Holiday/overtime compensation (50300) ..... | 3,000   |
| 7  | Supplies and materials (57000) .....        | 54,000  |
| 8  | Travel (54000) .....                        | 39,000  |
| 9  | Contractual services (51000) .....          | 26,000  |
| 10 | Equipment (56000) .....                     | 61,000  |
| 11 | Fringe benefits (60000) .....               | 292,000 |
| 12 | Indirect costs (58800) .....                | 16,000  |
| 13 |                                             | -----   |
| 14 | Program account subtotal .....              | 945,000 |
| 15 |                                             | -----   |

16 Special Revenue Funds - Other  
 17 Environmental Conservation Special Revenue Fund  
 18 Mined Land Reclamation Account - 21084

19 For services and expenses related to the  
 20 forest and land resources program.

21 Notwithstanding any other provision of law  
 22 to the contrary, any of the amounts appro-  
 23 priated herein may be increased or  
 24 decreased by interchange or transfer,  
 25 without limit, with any appropriation of  
 26 any other department, agency or public  
 27 authority or by transfer or suballocation  
 28 to any department, agency or public  
 29 authority with the approval of the direc-  
 30 tor of the budget.

31 Notwithstanding any law to the contrary, no  
 32 funds under this appropriation shall be  
 33 available for certification or payment  
 34 until (i) the legislature has finally  
 35 acted upon the appropriations for the  
 36 department of environmental conservation  
 37 contained in the aid to localities budget  
 38 bill, and (ii) the director of the budget  
 39 has determined that those aid to locali-  
 40 ties appropriations as finally acted on by  
 41 the legislature are sufficient for the  
 42 ensuing fiscal year.

43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and  
 45 Transfer Authority and the IT Interchange  
 46 and Transfer Authority as defined in the  
 47 2019-20 state fiscal year state operations  
 48 appropriation for the budget division  
 49 program of the division of the budget, are

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

1 deemed fully incorporated herein and a  
 2 part of this appropriation as if fully  
 3 stated (24799).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 4  | Personal service--regular (50100) .....     | 2,140,000 |
| 5  | Temporary service (50200) .....             | 69,000    |
| 6  | Holiday/overtime compensation (50300) ..... | 19,000    |
| 7  | Supplies and materials (57000) .....        | 151,000   |
| 8  | Travel (54000) .....                        | 27,000    |
| 9  | Contractual services (51000) .....          | 128,000   |
| 10 | Equipment (56000) .....                     | 73,000    |
| 11 | Fringe benefits (60000) .....               | 1,423,000 |
| 12 | Indirect costs (58800) .....                | 72,000    |
| 13 |                                             | -----     |
| 14 | Program account subtotal .....              | 4,102,000 |
| 15 |                                             | -----     |

16 Special Revenue Funds - Other  
 17 Environmental Conservation Special Revenue Fund  
 18 Natural Resources Account - 21082

19 For services and expenses of the forest and  
 20 land resources program, including suballo-  
 21 cation to other state departments and  
 22 agencies.

23 Notwithstanding any other provision of law  
 24 to the contrary, any of the amounts appro-  
 25 priated herein may be increased or  
 26 decreased by interchange or transfer,  
 27 without limit, with any appropriation of  
 28 any other department, agency or public  
 29 authority or by transfer or suballocation  
 30 to any department, agency or public  
 31 authority with the approval of the direc-  
 32 tor of the budget.

33 Notwithstanding any law to the contrary, no  
 34 funds under this appropriation shall be  
 35 available for certification or payment  
 36 until (i) the legislature has finally  
 37 acted upon the appropriations for the  
 38 department of environmental conservation  
 39 contained in the aid to localities budget  
 40 bill, and (ii) the director of the budget  
 41 has determined that those aid to locali-  
 42 ties appropriations as finally acted on by  
 43 the legislature are sufficient for the  
 44 ensuing fiscal year.

45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and  
 47 Transfer Authority and the IT Interchange  
 48 and Transfer Authority as defined in the  
 49 2019-20 state fiscal year state operations

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated (24799).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 6  | Personal service--regular (50100) .....     | 3,089,000 |
| 7  | Temporary service (50200) .....             | 987,000   |
| 8  | Holiday/overtime compensation (50300) ..... | 93,000    |
| 9  | Supplies and materials (57000) .....        | 490,000   |
| 10 | Travel (54000) .....                        | 54,000    |
| 11 | Contractual services (51000) .....          | 671,000   |
| 12 | Equipment (56000) .....                     | 137,000   |
| 13 | Fringe benefits (60000) .....               | 2,663,000 |
| 14 | Indirect costs (58800) .....                | 135,000   |
| 15 |                                             | -----     |
| 16 | Program account subtotal .....              | 8,319,000 |
| 17 |                                             | -----     |

18 Special Revenue Funds - Other  
 19 Environmental Conservation Special Revenue Fund  
 20 Oil and Gas Account - 21054

21 For services and expenses related to the  
 22 forest and land resources program.

23 Notwithstanding any other provision of law  
 24 to the contrary, any of the amounts appro-  
 25 priated herein may be increased or  
 26 decreased by interchange or transfer,  
 27 without limit, with any appropriation of  
 28 any other department, agency or public  
 29 authority or by transfer or suballocation  
 30 to any department, agency or public  
 31 authority with the approval of the direc-  
 32 tor of the budget.

33 Notwithstanding any law to the contrary, no  
 34 funds under this appropriation shall be  
 35 available for certification or payment  
 36 until (i) the legislature has finally  
 37 acted upon the appropriations for the  
 38 department of environmental conservation  
 39 contained in the aid to localities budget  
 40 bill, and (ii) the director of the budget  
 41 has determined that those aid to locali-  
 42 ties appropriations as finally acted on by  
 43 the legislature are sufficient for the  
 44 ensuing fiscal year.

45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and  
 47 Transfer Authority and the IT Interchange  
 48 and Transfer Authority as defined in the  
 49 2019-20 state fiscal year state operations

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated (24799).

|   |                                    |         |
|---|------------------------------------|---------|
| 6 | Contractual services (51000) ..... | 285,000 |
| 7 |                                    | -----   |
| 8 | Program account subtotal .....     | 285,000 |
| 9 |                                    | -----   |

10 Special Revenue Funds - Other  
 11 Environmental Conservation Special Revenue Fund  
 12 Recreation Account - 21067

13 For services and expenses related to the  
 14 administration and operation of the forest  
 15 and land resources program, including  
 16 transfers to aid to localities or suballo-  
 17 cation to other state departments and  
 18 agencies, providing that moneys hereby  
 19 appropriated shall be available to the  
 20 program net of refunds, rebates,  
 21 reimbursements and credits and deductions  
 22 taken by contractors for fees associated  
 23 with recreational and environmental  
 24 programs and facilities.

25 Notwithstanding any other provision of law  
 26 to the contrary, any of the amounts appro-  
 27 priated herein may be increased or  
 28 decreased by interchange or transfer,  
 29 without limit, with any appropriation of  
 30 any other department, agency or public  
 31 authority or by transfer or suballocation  
 32 to any department, agency or public  
 33 authority with the approval of the direc-  
 34 tor of the budget.

35 Notwithstanding any law to the contrary, no  
 36 funds under this appropriation shall be  
 37 available for certification or payment  
 38 until (i) the legislature has finally  
 39 acted upon the appropriations for the  
 40 department of environmental conservation  
 41 contained in the aid to localities budget  
 42 bill, and (ii) the director of the budget  
 43 has determined that those aid to locali-  
 44 ties appropriations as finally acted on by  
 45 the legislature are sufficient for the  
 46 ensuing fiscal year.

47 Notwithstanding any other provision of law  
 48 to the contrary, the OGS Interchange and  
 49 Transfer Authority and the IT Interchange



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

1 and Transfer Authority as defined in the  
 2 2019-20 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated (24799).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 8  | Personal service--regular (50100) .....     | 1,171,000  |
| 9  | Temporary service (50200) .....             | 7,767,000  |
| 10 | Holiday/overtime compensation (50300) ..... | 821,000    |
| 11 | Supplies and materials (57000) .....        | 3,022,000  |
| 12 | Travel (54000) .....                        | 7,000      |
| 13 | Contractual services (51000) .....          | 2,649,000  |
| 14 | Equipment (56000) .....                     | 116,000    |
| 15 | Fringe benefits (60000) .....               | 2,140,000  |
| 16 | Indirect costs (58800) .....                | 316,000    |
| 17 |                                             | -----      |
| 18 | Program account subtotal .....              | 18,009,000 |
| 19 |                                             | -----      |

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 DEC Equitable Sharing Agreement - Justice Account -  
 23 22231

24 For services and expenses of the environ-  
 25 mental enforcement program in accordance  
 26 with a programmatic and financial plan to  
 27 be approved by the director of the budget.  
 28 The amounts appropriated herein may be  
 29 interchanged or transferred without limit  
 30 with any department of environmental  
 31 conservation asset seizure or asset  
 32 forfeiture special revenue account.

33 Notwithstanding any other provision of law  
 34 to the contrary, any of the amounts appro-  
 35 priated herein may be increased or  
 36 decreased by interchange or transfer,  
 37 without limit, with any appropriation of  
 38 any other department, agency or public  
 39 authority or by transfer or suballocation  
 40 to any department, agency or public  
 41 authority with the approval of the direc-  
 42 tor of the budget.

43 Notwithstanding any law to the contrary, no  
 44 funds under this appropriation shall be  
 45 available for certification or payment  
 46 until (i) the legislature has finally  
 47 acted upon the appropriations for the  
 48 department of environmental conservation  
 49 contained in the aid to localities budget

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

1 bill, and (ii) the director of the budget  
 2 has determined that those aid to locali-  
 3 ties appropriations as finally acted on by  
 4 the legislature are sufficient for the  
 5 ensuing fiscal year.

6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority and the IT Interchange  
 9 and Transfer Authority as defined in the  
 10 2019-20 state fiscal year state operations  
 11 appropriation for the budget division  
 12 program of the division of the budget, are  
 13 deemed fully incorporated herein and a  
 14 part of this appropriation as if fully  
 15 stated (24799).

|    |                                      |         |
|----|--------------------------------------|---------|
| 16 | Supplies and materials (57000) ..... | 50,000  |
| 17 | Contractual services (51000) .....   | 50,000  |
| 18 | Equipment (56000) .....              | 100,000 |
| 19 |                                      | -----   |
| 20 | Program account subtotal .....       | 200,000 |
| 21 |                                      | -----   |

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 DEC Equitable Sharing Agreement - Treasury Account -  
 25 22232

26 For services and expenses of the environ-  
 27 mental enforcement program in accordance  
 28 with a programmatic and financial plan to  
 29 be approved by the director of the budget.  
 30 The amounts appropriated herein may be  
 31 interchanged or transferred without limit  
 32 with any department of environmental  
 33 conservation asset seizure or asset  
 34 forfeiture special revenue account.

35 Notwithstanding any other provision of law  
 36 to the contrary, any of the amounts appro-  
 37 priated herein may be increased or  
 38 decreased by interchange or transfer,  
 39 without limit, with any appropriation of  
 40 any other department, agency or public  
 41 authority or by transfer or suballocation  
 42 to any department, agency or public  
 43 authority with the approval of the direc-  
 44 tor of the budget.

45 Notwithstanding any law to the contrary, no  
 46 funds under this appropriation shall be  
 47 available for certification or payment  
 48 until (i) the legislature has finally  
 49 acted upon the appropriations for the

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

1 department of environmental conservation  
 2 contained in the aid to localities budget  
 3 bill, and (ii) the director of the budget  
 4 has determined that those aid to locali-  
 5 ties appropriations as finally acted on by  
 6 the legislature are sufficient for the  
 7 ensuing fiscal year.

8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority and the IT Interchange  
 11 and Transfer Authority as defined in the  
 12 2019-20 state fiscal year state operations  
 13 appropriation for the budget division  
 14 program of the division of the budget, are  
 15 deemed fully incorporated herein and a  
 16 part of this appropriation as if fully  
 17 stated (24799).

|    |                                      |        |
|----|--------------------------------------|--------|
| 18 | Supplies and materials (57000) ..... | 12,500 |
| 19 | Contractual services (51000) .....   | 12,500 |
| 20 | Equipment (56000) .....              | 25,000 |
| 21 |                                      | -----  |
| 22 | Program account subtotal .....       | 50,000 |
| 23 |                                      | -----  |

|    |                          |            |
|----|--------------------------|------------|
| 24 | OPERATIONS PROGRAM ..... | 32,468,000 |
| 25 |                          | -----      |

26 General Fund  
 27 State Purposes Account - 10050

28 For services and expenses of the operations  
 29 program, including suballocation to other  
 30 state departments and agencies.

31 Notwithstanding any other provision of law  
 32 to the contrary, any of the amounts appro-  
 33 priated herein may be increased or  
 34 decreased by interchange or transfer,  
 35 without limit, with any appropriation of  
 36 any other department, agency or public  
 37 authority or by transfer or suballocation  
 38 to any department, agency or public  
 39 authority with the approval of the direc-  
 40 tor of the budget.

41 Notwithstanding any law to the contrary, no  
 42 funds under this appropriation shall be  
 43 available for certification or payment  
 44 until (i) the legislature has finally  
 45 acted upon the appropriations for the  
 46 department of environmental conservation  
 47 contained in the aid to localities budget  
 48 bill, and (ii) the director of the budget

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

1 has determined that those aid to localities appropriations as finally acted on by  
 2 the legislature are sufficient for the  
 3 ensuing fiscal year.

4  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2019-20 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated (81003).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 15 | Personal service--regular (50100) .....     | 9,104,000  |
| 16 | Temporary service (50200) .....             | 414,000    |
| 17 | Holiday/overtime compensation (50300) ..... | 181,000    |
| 18 | Supplies and materials (57000) .....        | 3,574,000  |
| 19 | Travel (54000) .....                        | 289,000    |
| 20 | Contractual services (51000) .....          | 3,139,000  |
| 21 | Equipment (56000) .....                     | 1,097,000  |
| 22 |                                             | -----      |
| 23 | Program account subtotal .....              | 17,798,000 |
| 24 |                                             | -----      |

25 Special Revenue Funds - Other  
 26 Conservation Fund  
 27 Conservation Fund Account - 21150

28 For services and expenses of the operations  
 29 program (81003).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 30 | Personal service--regular (50100) .....     | 633,000   |
| 31 | Holiday/overtime compensation (50300) ..... | 3,000     |
| 32 | Supplies and materials (57000) .....        | 965,000   |
| 33 | Travel (54000) .....                        | 34,000    |
| 34 | Contractual services (51000) .....          | 871,000   |
| 35 | Fringe benefits (60000) .....               | 407,000   |
| 36 | Indirect costs (58800) .....                | 21,000    |
| 37 |                                             | -----     |
| 38 | Program account subtotal .....              | 2,934,000 |
| 39 |                                             | -----     |

40 Special Revenue Funds - Other  
 41 Environmental Conservation Special Revenue Fund  
 42 Energy Efficient Rebate Account - 21051

43 For services and expenses related to energy  
 44 rebate activities.

45 Notwithstanding any other provision of law  
 46 to the contrary, any of the amounts appro-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

priated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Contractual services (51000) ..... 105,000

Program account subtotal ..... 105,000

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

Environmental Regulatory Account - 21081

For services and expenses related to stewardship of state lands and facilities.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

1 Notwithstanding any law to the contrary, no  
 2 funds under this appropriation shall be  
 3 available for certification or payment  
 4 until (i) the legislature has finally  
 5 acted upon the appropriations for the  
 6 department of environmental conservation  
 7 contained in the aid to localities budget  
 8 bill, and (ii) the director of the budget  
 9 has determined that those aid to locali-  
 10 ties appropriations as finally acted on by  
 11 the legislature are sufficient for the  
 12 ensuing fiscal year.

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2019-20 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated (81003).

|    |                                             |         |
|----|---------------------------------------------|---------|
| 23 | Personal service--regular (50100) .....     | 185,000 |
| 24 | Holiday/overtime compensation (50300) ..... | 3,000   |
| 25 | Supplies and materials (57000) .....        | 72,000  |
| 26 | Travel (54000) .....                        | 42,000  |
| 27 | Contractual services (51000) .....          | 41,000  |
| 28 | Equipment (56000) .....                     | 65,000  |
| 29 | Fringe benefits (60000) .....               | 121,000 |
| 30 | Indirect costs (58800) .....                | 7,000   |
| 31 |                                             | -----   |
| 32 | Program account subtotal .....              | 536,000 |
| 33 |                                             | -----   |

34 Special Revenue Funds - Other  
 35 Environmental Conservation Special Revenue Fund  
 36 Indirect Charges Account - 21060

37 For services and expenses of the operations  
 38 program.

39 Notwithstanding any other provision of law  
 40 to the contrary, any of the amounts appro-  
 41 priated herein may be increased or  
 42 decreased by interchange or transfer,  
 43 without limit, with any appropriation of  
 44 any other department, agency or public  
 45 authority or by transfer or suballocation  
 46 to any department, agency or public  
 47 authority with the approval of the direc-  
 48 tor of the budget.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

1 Notwithstanding any law to the contrary, no  
 2 funds under this appropriation shall be  
 3 available for certification or payment  
 4 until (i) the legislature has finally  
 5 acted upon the appropriations for the  
 6 department of environmental conservation  
 7 contained in the aid to localities budget  
 8 bill, and (ii) the director of the budget  
 9 has determined that those aid to locali-  
 10 ties appropriations as finally acted on by  
 11 the legislature are sufficient for the  
 12 ensuing fiscal year.

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2019-20 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated (81003).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 23 | Personal service--regular (50100) .....     | 2,276,000 |
| 24 | Holiday/overtime compensation (50300) ..... | 22,000    |
| 25 | Supplies and materials (57000) .....        | 538,000   |
| 26 | Contractual services (51000) .....          | 6,645,000 |
| 27 | Fringe benefits (60000) .....               | 1,532,000 |
| 28 | Indirect costs (58800) .....                | 82,000    |

|    |                                |            |
|----|--------------------------------|------------|
| 29 |                                | -----      |
| 30 | Program account subtotal ..... | 11,095,000 |
| 31 |                                | -----      |

|    |                                                    |            |
|----|----------------------------------------------------|------------|
| 32 | SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM ..... | 64,810,000 |
| 33 |                                                    | -----      |

34 General Fund  
 35 State Purposes Account - 10050

36 For services and expenses of the solid and  
 37 hazardous waste management program,  
 38 including suballocation to other state  
 39 agencies.

40 Notwithstanding any other provision of law  
 41 to the contrary, any of the amounts appro-  
 42 priated herein may be increased or  
 43 decreased by interchange or transfer,  
 44 without limit, with any appropriation of  
 45 any other department, agency or public  
 46 authority or by transfer or suballocation  
 47 to any department, agency or public

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

1 authority with the approval of the direc-  
2 tor of the budget.

3 Notwithstanding any law to the contrary, no  
4 funds under this appropriation shall be  
5 available for certification or payment  
6 until (i) the legislature has finally  
7 acted upon the appropriations for the  
8 department of environmental conservation  
9 contained in the aid to localities budget  
10 bill, and (ii) the director of the budget  
11 has determined that those aid to locali-  
12 ties appropriations as finally acted on by  
13 the legislature are sufficient for the  
14 ensuing fiscal year.

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2019-20 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated (81013).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 25 | Personal service--regular (50100) .....     | 1,082,000 |
| 26 | Temporary service (50200) .....             | 162,000   |
| 27 | Holiday/overtime compensation (50300) ..... | 12,000    |
| 28 | Supplies and materials (57000) .....        | 102,000   |
| 29 | Travel (54000) .....                        | 21,000    |
| 30 | Contractual services (51000) .....          | 485,000   |
| 31 | Equipment (56000) .....                     | 5,000     |
| 32 |                                             | -----     |
| 33 | Program account subtotal .....              | 1,869,000 |
| 34 |                                             | -----     |

35 Special Revenue Funds - Federal  
36 Federal Miscellaneous Operating Grants Fund  
37 Federal Environmental Conservation Solid Waste Grant  
38 Account - 25334

39 For services and expenses related to solid  
40 waste purposes. A portion of these funds  
41 may be transferred to aid to localities  
42 and may be suballocated to other state  
43 departments and agencies (81013).

|    |                                   |           |
|----|-----------------------------------|-----------|
| 44 | Personal service (50000) .....    | 3,788,000 |
| 45 | Nonpersonal service (57050) ..... | 1,202,000 |
| 46 | Fringe benefits (60090) .....     | 2,310,000 |
| 47 |                                   | -----     |



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

1 Program account subtotal ..... 7,300,000

2 -----

3 Special Revenue Funds - Other

4 Environmental Conservation Special Revenue Fund

5 Environmental Monitoring Account - 21085

6 For services and expenses for the environ-  
7 mental monitoring program including subal-  
8 location to other state departments and  
9 agencies and including research, analysis,  
10 monitoring activities, natural resource  
11 damages activities, activities of the Lake  
12 Champlain management conference, activ-  
13 ities of the Great Lakes commission,  
14 activities of the joint dredging plan for  
15 the port of New York and New Jersey, and  
16 environmental monitoring at all facilities  
17 subject to the jurisdiction of the depart-  
18 ment of environmental conservation.

19 Notwithstanding any other provision of law  
20 to the contrary, any of the amounts appro-  
21 priated herein may be increased or  
22 decreased by interchange or transfer,  
23 without limit, with any appropriation of  
24 any other department, agency or public  
25 authority or by transfer or suballocation  
26 to any department, agency or public  
27 authority with the approval of the direc-  
28 tor of the budget.

29 Notwithstanding any law to the contrary, no  
30 funds under this appropriation shall be  
31 available for certification or payment  
32 until (i) the legislature has finally  
33 acted upon the appropriations for the  
34 department of environmental conservation  
35 contained in the aid to localities budget  
36 bill, and (ii) the director of the budget  
37 has determined that those aid to locali-  
38 ties appropriations as finally acted on by  
39 the legislature are sufficient for the  
40 ensuing fiscal year.

41 Notwithstanding any other provision of law  
42 to the contrary, the OGS Interchange and  
43 Transfer Authority and the IT Interchange  
44 and Transfer Authority as defined in the  
45 2019-20 state fiscal year state operations  
46 appropriation for the budget division  
47 program of the division of the budget, are  
48 deemed fully incorporated herein and a  
49 part of this appropriation as if fully  
50 stated (81013).

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## STATE OPERATIONS 2019-20

|   |                                             |           |
|---|---------------------------------------------|-----------|
| 1 | Personal service--regular (50100) .....     | 7,887,000 |
| 2 | Holiday/overtime compensation (50300) ..... | 73,000    |
| 3 | Supplies and materials (57000) .....        | 1,216,000 |
| 4 | Travel (54000) .....                        | 1,134,000 |
| 5 | Contractual services (51000) .....          | 2,922,000 |
| 6 | Equipment (56000) .....                     | 1,212,000 |
| 7 | Fringe benefits (60000) .....               | 5,084,000 |
| 8 | Indirect costs (58800) .....                | 258,000   |

|    |                                |            |
|----|--------------------------------|------------|
| 9  |                                | -----      |
| 10 | Program account subtotal ..... | 19,786,000 |
| 11 |                                | -----      |

12 Special Revenue Funds - Other  
 13 Environmental Conservation Special Revenue Fund  
 14 Environmental Regulatory Account - 21081

15 For services and expenses of the solid and  
 16 hazardous waste program including suballo-  
 17 cation to other state departments and  
 18 agencies.

19 Notwithstanding any other provision of law  
 20 to the contrary, any of the amounts appro-  
 21 priated herein may be increased or  
 22 decreased by interchange or transfer,  
 23 without limit, with any appropriation of  
 24 any other department, agency or public  
 25 authority or by transfer or suballocation  
 26 to any department, agency or public  
 27 authority with the approval of the direc-  
 28 tor of the budget.

29 Notwithstanding any law to the contrary, no  
 30 funds under this appropriation shall be  
 31 available for certification or payment  
 32 until (i) the legislature has finally  
 33 acted upon the appropriations for the  
 34 department of environmental conservation  
 35 contained in the aid to localities budget  
 36 bill, and (ii) the director of the budget  
 37 has determined that those aid to locali-  
 38 ties appropriations as finally acted on by  
 39 the legislature are sufficient for the  
 40 ensuing fiscal year.

41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange  
 44 and Transfer Authority as defined in the  
 45 2019-20 state fiscal year state operations  
 46 appropriation for the budget division  
 47 program of the division of the budget, are  
 48 deemed fully incorporated herein and a  
 49 part of this appropriation as if fully  
 50 stated (81013).

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 1  | Personal service--regular (50100) .....     | 3,316,000 |
| 2  | Temporary service (50200) .....             | 288,000   |
| 3  | Holiday/overtime compensation (50300) ..... | 13,000    |
| 4  | Supplies and materials (57000) .....        | 490,000   |
| 5  | Travel (54000) .....                        | 241,000   |
| 6  | Contractual services (51000) .....          | 1,631,000 |
| 7  | Equipment (56000) .....                     | 416,000   |
| 8  | Fringe benefits (60000) .....               | 2,309,000 |
| 9  | Indirect costs (58800) .....                | 124,000   |
| 10 |                                             | -----     |
| 11 | Program account subtotal .....              | 8,828,000 |
| 12 |                                             | -----     |

13 Special Revenue Funds - Other  
 14 Environmental Conservation Special Revenue Fund  
 15 Low Level Radioactive Waste Account - 21066

16 For services and expenses of the solid and  
 17 hazardous waste management program.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, any of the amounts appro-  
 20 priated herein may be increased or  
 21 decreased by interchange or transfer,  
 22 without limit, with any appropriation of  
 23 any other department, agency or public  
 24 authority or by transfer or suballocation  
 25 to any department, agency or public  
 26 authority with the approval of the direc-  
 27 tor of the budget.

28 Notwithstanding any law to the contrary, no  
 29 funds under this appropriation shall be  
 30 available for certification or payment  
 31 until (i) the legislature has finally  
 32 acted upon the appropriations for the  
 33 department of environmental conservation  
 34 contained in the aid to localities budget  
 35 bill, and (ii) the director of the budget  
 36 has determined that those aid to locali-  
 37 ties appropriations as finally acted on by  
 38 the legislature are sufficient for the  
 39 ensuing fiscal year.

40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority and the IT Interchange  
 43 and Transfer Authority as defined in the  
 44 2019-20 state fiscal year state operations  
 45 appropriation for the budget division  
 46 program of the division of the budget, are  
 47 deemed fully incorporated herein and a  
 48 part of this appropriation as if fully  
 49 stated (81013).

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 1  | Personal service--regular (50100) .....     | 853,000   |
| 2  | Temporary service (50200) .....             | 36,000    |
| 3  | Holiday/overtime compensation (50300) ..... | 12,000    |
| 4  | Supplies and materials (57000) .....        | 68,000    |
| 5  | Travel (54000) .....                        | 59,000    |
| 6  | Contractual services (51000) .....          | 905,000   |
| 7  | Equipment (56000) .....                     | 30,000    |
| 8  | Fringe benefits (60000) .....               | 576,000   |
| 9  | Indirect costs (58800) .....                | 30,000    |
| 10 |                                             | -----     |
| 11 | Program account subtotal .....              | 2,569,000 |
| 12 |                                             | -----     |

13 Special Revenue Funds - Other  
 14 Environmental Conservation Special Revenue Fund  
 15 Waste Management and Cleanup Account - 21053

16 For services and expenses related to the  
 17 waste management and cleanup program  
 18 including suballocation to other state  
 19 departments and agencies. Notwithstanding  
 20 any other provision of law, the director  
 21 of the budget is hereby authorized to  
 22 transfer any or all of this appropriation  
 23 to local assistance to other state depart-  
 24 ments and agencies.

25 Notwithstanding any other provision of law  
 26 to the contrary, any of the amounts appro-  
 27 priated herein may be increased or  
 28 decreased by interchange or transfer,  
 29 without limit, with any appropriation of  
 30 any other department, agency or public  
 31 authority or by transfer or suballocation  
 32 to any department, agency or public  
 33 authority with the approval of the direc-  
 34 tor of the budget.

35 Notwithstanding any law to the contrary, no  
 36 funds under this appropriation shall be  
 37 available for certification or payment  
 38 until (i) the legislature has finally  
 39 acted upon the appropriations for the  
 40 department of environmental conservation  
 41 contained in the aid to localities budget  
 42 bill, and (ii) the director of the budget  
 43 has determined that those aid to locali-  
 44 ties appropriations as finally acted on by  
 45 the legislature are sufficient for the  
 46 ensuing fiscal year.

47 Notwithstanding any other provision of law  
 48 to the contrary, the OGS Interchange and  
 49 Transfer Authority and the IT Interchange  
 50 and Transfer Authority as defined in the

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2019-20

1 2019-20 state fiscal year state operations  
2 appropriation for the budget division  
3 program of the division of the budget, are  
4 deemed fully incorporated herein and a  
5 part of this appropriation as if fully  
6 stated (81013).

7 Personal service--regular (50100) ..... 11,105,000  
8 Holiday/overtime compensation (50300) ..... 4,000  
9 Supplies and materials (57000) ..... 122,000  
10 Travel (54000) ..... 320,000  
11 Contractual services (51000) ..... 5,144,000  
12 Equipment (56000) ..... 310,000  
13 Fringe benefits (60000) ..... 7,094,000  
14 Indirect costs (58800) ..... 359,000  
15 -----  
16 Program account subtotal ..... 24,458,000  
17 -----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other  
 3 Environmental Conservation Special Revenue Fund  
 4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to the administration of special  
 7 revenue funds - federal.

8 Notwithstanding any other provision of law to the contrary, the OGS  
 9 Interchange and Transfer Authority and the IT Interchange and Trans-  
 10 fer Authority as defined in the 2018-19 state fiscal year state  
 11 operations appropriation for the budget division program of the  
 12 division of the budget, are deemed fully incorporated herein and a  
 13 part of this appropriation as if fully stated (81001).

14 Personal service--regular (50100) ... 9,592,000 ..... (re. \$4,637,000)  
 15 Temporary service (50200) ... 3,000 ..... (re. \$3,000)  
 16 Holiday/overtime compensation (50300) ... 5,000 ..... (re. \$5,000)  
 17 Supplies and materials (57000) ... 176,000 ..... (re. \$166,000)  
 18 Travel (54000) ... 12,000 ..... (re. \$12,000)  
 19 Contractual services (51000) ... 763,000 ..... (re. \$741,000)  
 20 Equipment (56000) ... 4,000 ..... (re. \$4,000)  
 21 Fringe benefits (60000) ... 6,134,000 ..... (re. \$6,134,000)

22 By chapter 50, section 1, of the laws of 2011:

23 For services and expenses related to the administration of special  
 24 revenue funds - federal (81001).

25 Personal service--regular (50100) ... 9,382,000 ..... (re. \$50,000)  
 26 Supplies and materials (57000) ... 32,000 ..... (re. \$16,000)  
 27 Travel (54000) ... 8,000 ..... (re. \$8,000)  
 28 Contractual services (51000) ... 810,000 ..... (re. \$400,000)  
 29 Fringe benefits (60000) ... 4,152,000 ..... (re. \$3,870,000)

## 30 AIR AND WATER QUALITY MANAGEMENT PROGRAM

31 Special Revenue Funds - Federal  
 32 Federal Miscellaneous Operating Grants Fund  
 33 Federal Environmental Conservation Air Resources Grants Account -  
 34 25334

35 By chapter 50, section 1, of the laws of 2018:

36 For services and expenses related to air resources purposes. A portion  
 37 of these funds may be transferred to aid to localities and may be  
 38 suballocated to other state departments and agencies (24780).

39 Personal service (50000) ... 4,742,000 ..... (re. \$2,627,000)  
 40 Nonpersonal service (57050) ... 1,294,000 ..... (re. \$1,294,000)  
 41 Fringe benefits (60090) ... 2,964,000 ..... (re. \$1,759,000)

42 By chapter 50, section 1, of the laws of 2017:

43 For services and expenses related to air resources purposes. A portion  
 44 of these funds may be transferred to aid to localities and may be  
 45 suballocated to other state departments and agencies (24780).

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Personal service (50000) ... 4,629,000 ..... (re. \$301,000)  
 2 Nonpersonal service (57050) ... 1,594,000 ..... (re. \$1,049,000)  
 3 Fringe benefits (60090) ... 2,777,000 ..... (re. \$183,000)

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses related to air resources purposes. A portion  
 6 of these funds may be transferred to aid to localities and may be  
 7 suballocated to other state departments and agencies (24780).

8 Personal service (50000) ... 4,782,000 ..... (re. \$481,000)  
 9 Nonpersonal service (57050) ... 1,519,000 ..... (re. \$895,000)  
 10 Fringe benefits (60090) ... 2,699,000 ..... (re. \$351,000)

11 By chapter 50, section 1, of the laws of 2015:

12 For services and expenses related to air resources purposes. A portion  
 13 of these funds may be transferred to aid to localities and may be  
 14 suballocated to other state departments and agencies (24780).

15 Personal service (50000) ... 4,455,000 ..... (re. \$165,000)  
 16 Nonpersonal service (57050) ... 2,010,000 ..... (re. \$1,592,000)  
 17 Fringe benefits (60090) ... 2,535,000 ..... (re. \$390,000)

18 By chapter 50, section 1, of the laws of 2014:

19 For services and expenses related to air resources purposes. A portion  
 20 of these funds may be transferred to aid to localities and may be  
 21 suballocated to other state departments and agencies (24780).

22 Nonpersonal service (57050) ... 2,094,000 ..... (re. \$796,000)

23 By chapter 50, section 1, of the laws of 2013:

24 For services and expenses related to air resources purposes. A portion  
 25 of these funds may be transferred to aid to localities and may be  
 26 suballocated to other state departments and agencies (24780).

27 Personal service (50000) ... 4,330,000 ..... (re. \$3,000)  
 28 Nonpersonal service (57050) ... 3,126,000 ..... (re. \$2,586,000)  
 29 Fringe benefits (60090) ... 2,544,000 ..... (re. \$30,000)

30 Special Revenue Funds - Federal

31 Federal Miscellaneous Operating Grants Fund

32 Federal Environmental Conservation Spills Management Grant Account -  
 33 25334

34 By chapter 50, section 1, of the laws of 2018:

35 For services and expenses related to spills management purposes. A  
 36 portion of these funds may be transferred to aid to localities and  
 37 may be suballocated to other state departments and agencies (24782).

38 Personal service (50000) ... 2,295,000 ..... (re. \$2,295,000)  
 39 Nonpersonal service (57050) ... 3,271,000 ..... (re. \$3,271,000)  
 40 Fringe benefits (60090) ... 1,434,000 ..... (re. \$1,434,000)

41 By chapter 50, section 1, of the laws of 2017:

42 For services and expenses related to spills management purposes. A  
 43 portion of these funds may be transferred to aid to localities and  
 44 may be suballocated to other state departments and agencies (24782).

45 Personal service (50000) ... 2,295,000 ..... (re. \$2,295,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 3,328,000 ..... (re. \$3,328,000)  
 2 Fringe benefits (60090) ... 1,377,000 ..... (re. \$1,377,000)

3 By chapter 50, section 1, of the laws of 2016:  
 4 For services and expenses related to spills management purposes. A  
 5 portion of these funds may be transferred to aid to localities and  
 6 may be suballocated to other state departments and agencies (24782).  
 7 Personal service (50000) ... 2,295,000 ..... (re. \$263,000)  
 8 Nonpersonal service (57050) ... 3,425,000 ..... (re. \$925,000)  
 9 Fringe benefits (60090) ... 1,280,000 ..... (re. \$123,000)

10 By chapter 50, section 1, of the laws of 2015:  
 11 For services and expenses related to spills management purposes. A  
 12 portion of these funds may be transferred to aid to localities and  
 13 may be suballocated to other state departments and agencies (24782).  
 14 Personal service (50000) ... 2,285,000 ..... (re. \$17,000)  
 15 Nonpersonal service (57050) ... 3,416,000 ..... (re. \$2,826,000)  
 16 Fringe benefits (60090) ... 1,299,000 ..... (re. \$442,000)

17 By chapter 50, section 1, of the laws of 2014:  
 18 For services and expenses related to spills management purposes. A  
 19 portion of these funds may be transferred to aid to localities and  
 20 may be suballocated to other state departments and agencies (24782).  
 21 Personal service (50000) ... 2,260,000 ..... (re. \$450,000)  
 22 Nonpersonal service (57050) ... 3,537,000 ..... (re. \$1,746,000)  
 23 Fringe benefits (60090) ... 1,203,000 ..... (re. \$578,000)

24 Special Revenue Funds - Federal  
 25 Federal Miscellaneous Operating Grants Fund  
 26 Federal Environmental Conservation Water Grants Account - 25334

27 By chapter 50, section 1, of the laws of 2018:  
 28 For services and expenses related to water resource purposes. A  
 29 portion of these funds may be transferred to aid to localities and  
 30 may be suballocated to other state departments and agencies (24784).  
 31 Personal service (50000) ... 10,032,000 ..... (re. \$10,012,000)  
 32 Nonpersonal service (57050) ... 8,595,000 ..... (re. \$8,595,000)  
 33 Fringe benefits (60090) ... 6,271,000 ..... (re. \$6,271,000)

34 By chapter 50, section 1, of the laws of 2017:  
 35 For services and expenses related to water resource purposes. A  
 36 portion of these funds may be transferred to aid to localities and  
 37 may be suballocated to other state departments and agencies (24784).  
 38 Personal service (50000) ... 10,177,000 ..... (re. \$745,000)  
 39 Nonpersonal service (57050) ... 8,614,000 ..... (re. \$8,386,000)  
 40 Fringe benefits (60090) ... 6,107,000 ..... (re. \$553,000)

41 By chapter 50, section 1, of the laws of 2016:  
 42 For services and expenses related to water resource purposes. A  
 43 portion of these funds may be transferred to aid to localities and  
 44 may be suballocated to other state departments and agencies (24784).  
 45 Personal service (50000) ... 9,630,000 ..... (re. \$1,979,000)



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 9,892,000 ..... (re. \$8,226,000)  
 2 Fringe benefits (60090) ... 5,376,000 ..... (re. \$1,107,000)

3 By chapter 50, section 1, of the laws of 2015:

4 For services and expenses related to water resource purposes. A  
 5 portion of these funds may be transferred to aid to localities and  
 6 may be suballocated to other state departments and agencies (24784).

7 Personal service (50000) ... 9,802,000 ..... (re. \$3,397,000)  
 8 Nonpersonal service (57050) ... 9,517,000 ..... (re. \$7,260,000)  
 9 Fringe benefits (60090) ... 5,579,000 ..... (re. \$2,186,000)

10 By chapter 50, section 1, of the laws of 2014:

11 For services and expenses related to water resource purposes. A  
 12 portion of these funds may be transferred to aid to localities and  
 13 may be suballocated to other state departments and agencies (24784).

14 Personal service (50000) ... 10,155,000 ..... (re. \$650,000)  
 15 Nonpersonal service (57050) ... 9,012,000 ..... (re. \$3,559,000)  
 16 Fringe benefits (60090) ... 5,731,000 ..... (re. \$984,000)

17 By chapter 50, section 1, of the laws of 2013:

18 For services and expenses related to water resource purposes. A  
 19 portion of these funds may be transferred to aid to localities and  
 20 may be suballocated to other state departments and agencies (24784).

21 Personal service (50000) ... 10,155,000 ..... (re. \$3,500,000)  
 22 Nonpersonal service (57050) ... 8,778,000 ..... (re. \$6,513,000)  
 23 Fringe benefits (60090) ... 5,965,000 ..... (re. \$2,168,000)

24 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 25 section 1, of the laws of 2016:

26 For services and expenses related to water resource purposes. A  
 27 portion of these funds may be transferred to aid to localities and  
 28 may be suballocated to other state departments and agencies (24784).

29 Personal service (50000) ... 9,657,000 ..... (re. \$2,802,000)  
 30 Nonpersonal service (57050) ... 10,392,000 ..... (re. \$8,122,000)  
 31 Fringe benefits (60090) ... 4,849,000 ..... (re. \$1,337,000)

32 By chapter 50, section 1, of the laws of 2011:

33 For services and expenses related to water resource purposes, includ-  
 34 ing suballocation to other state departments and agencies (24784).

35 Personal service (50000) ... 9,340,000 ..... (re. \$3,433,000)  
 36 Nonpersonal service (57050) ... 9,545,000 ..... (re. \$4,495,000)  
 37 Fringe benefits (60090) ... 4,566,000 ..... (re. \$1,724,000)

38 By chapter 55, section 1, of the laws of 2010:

39 For services and expenses related to water resource purposes, includ-  
 40 ing suballocation to other state departments and agencies (24784).

41 Nonpersonal service (57050) ... 5,191,000 ..... (re. \$1,654,000)  
 42 Fringe benefits (60090) ... 3,738,000 ..... (re. \$6,000)

43 Special Revenue Funds - Federal

44 Federal Miscellaneous Operating Grants Fund

45 Great Lakes Restoration Initiative Account - 25334

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2010:  
2 For services and expenses related to water resource purposes, includ-  
3 ing suballocation to other state departments and agencies (24896)  
4 ... 59,000,000 ..... (re. \$51,113,000)

## 5 ENVIRONMENTAL ENFORCEMENT PROGRAM

6 General Fund  
7 State Purposes Account - 10050

8 By chapter 50, section 1, of the laws of 2018:  
9 For services and expenses of the implementation of the New York city  
10 watershed agreement for activities including, but not limited to  
11 enforcement, water quality monitoring, technical assistance, estab-  
12 lishing a master plan and zoning incentive award program, providing  
13 grants to municipalities for reimbursement of planning and zoning  
14 activities, and establishing a watershed inspector general's office,  
15 including suballocation to the departments of health, state and law.  
16 Notwithstanding any other provision of law to the contrary, the  
17 director of the budget is hereby authorized to transfer up to  
18 \$800,000 of this appropriation to local assistance to the department  
19 of state for water quality planning and implementation of compet-  
20 itive grants to municipalities within the New York City watershed  
21 for the purpose of maintaining the filtration avoidance determi-  
22 nation issued by the United States environmental protection agency.  
23 Notwithstanding any other provision of law to the contrary, the OGS  
24 Interchange and Transfer Authority and the IT Interchange and Trans-  
25 fer Authority as defined in the 2018-19 state fiscal year state  
26 operations appropriation for the budget division program of the  
27 division of the budget, are deemed fully incorporated herein and a  
28 part of this appropriation as if fully stated (24794).  
29 Personal service--regular (50100) ... 3,661,000 ..... (re. \$2,757,000)  
30 Temporary service (50200) ... 70,000 ..... (re. \$70,000)  
31 Holiday/overtime compensation (50300) ... 2,000 ..... (re. \$2,000)  
32 Supplies and materials (57000) ... 33,000 ..... (re. \$33,000)  
33 Travel (54000) ... 20,000 ..... (re. \$20,000)  
34 Contractual services (51000) ... 555,000 ..... (re. \$555,000)  
35 Equipment (56000) ... 10,000 ..... (re. \$10,000)

36 By chapter 50, section 1, of the laws of 2017:  
37 For services and expenses of the implementation of the New York city  
38 watershed agreement for activities including, but not limited to  
39 enforcement, water quality monitoring, technical assistance, estab-  
40 lishing a master plan and zoning incentive award program, providing  
41 grants to municipalities for reimbursement of planning and zoning  
42 activities, and establishing a watershed inspector general's office,  
43 including suballocation to the departments of health, state and law.  
44 Notwithstanding any other provision of law to the contrary, the  
45 director of the budget is hereby authorized to transfer up to  
46 \$800,000 of this appropriation to local assistance to the department  
47 of state for water quality planning and implementation of compet-  
48 itive grants to municipalities within the New York City watershed

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 for the purpose of maintaining the filtration avoidance determi-  
 2 nation issued by the United States environmental protection agency.  
 3 Notwithstanding any other provision of law to the contrary, the OGS  
 4 Interchange and Transfer Authority and the IT Interchange and Trans-  
 5 fer Authority as defined in the 2017-18 state fiscal year state  
 6 operations appropriation for the budget division program of the  
 7 division of the budget, are deemed fully incorporated herein and a  
 8 part of this appropriation as if fully stated (24794).

9 Personal service--regular (50100) ... 3,421,000 ..... (re. \$2,093,000)  
 10 Temporary service (50200) ... 65,000 ..... (re. \$65,000)  
 11 Holiday/overtime compensation (50300) ... 1,000 ..... (re. \$1,000)  
 12 Supplies and materials (57000) ... 33,000 ..... (re. \$33,000)  
 13 Travel (54000) ... 20,000 ..... (re. \$19,000)  
 14 Contractual services (51000) ... 555,000 ..... (re. \$555,000)  
 15 Equipment (56000) ... 10,000 ..... (re. \$10,000)

16 By chapter 50, section 1, of the laws of 2016:

17 For services and expenses of the implementation of the New York city  
 18 watershed agreement for activities including, but not limited to  
 19 enforcement, water quality monitoring, technical assistance, estab-  
 20 lishing a master plan and zoning incentive award program, providing  
 21 grants to municipalities for reimbursement of planning and zoning  
 22 activities, and establishing a watershed inspector general's office,  
 23 including suballocation to the departments of health, state and law.  
 24 Notwithstanding any other provision of law to the contrary, the  
 25 director of the budget is hereby authorized to transfer up to  
 26 \$800,000 of this appropriation to local assistance to the department  
 27 of state for water quality planning and implementation of compet-  
 28 itive grants to municipalities within the New York City watershed  
 29 for the purpose of maintaining the filtration avoidance determi-  
 30 nation issued by the United States environmental protection agency.

31 Notwithstanding any other provision of law to the contrary, the OGS  
 32 Interchange and Transfer Authority and the IT Interchange and Trans-  
 33 fer Authority as defined in the 2016-17 state fiscal year state  
 34 operations appropriation for the budget division program of the  
 35 division of the budget, are deemed fully incorporated herein and a  
 36 part of this appropriation as if fully stated (24794).

37 Personal service--regular (50100) ... 3,388,000 ..... (re. \$1,909,000)  
 38 Temporary service (50200) ... 65,000 ..... (re. \$65,000)  
 39 Supplies and materials (57000) ... 33,000 ..... (re. \$33,000)  
 40 Travel (54000) ... 20,000 ..... (re. \$19,000)  
 41 Contractual services (51000) ... 555,000 ..... (re. \$555,000)  
 42 Equipment (56000) ... 10,000 ..... (re. \$10,000)

43 By chapter 50, section 1, of the laws of 2015:

44 For services and expenses of the implementation of the New York city  
 45 watershed agreement for activities including, but not limited to  
 46 enforcement, water quality monitoring, technical assistance, estab-  
 47 lishing a master plan and zoning incentive award program, providing  
 48 grants to municipalities for reimbursement of planning and zoning  
 49 activities, and establishing a watershed inspector general's office,  
 50 including suballocation to the departments of health, state and law.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any other provision of law to the contrary, the  
 2 director of the budget is hereby authorized to transfer up to  
 3 \$800,000 of this appropriation to local assistance to the department  
 4 of state for water quality planning and implementation of compet-  
 5 itive grants to municipalities within the New York City watershed  
 6 for the purpose of maintaining the filtration avoidance determi-  
 7 nation issued by the United States environmental protection agency.

8 Notwithstanding any other provision of law to the contrary, the OGS  
 9 Interchange and Transfer Authority and the IT Interchange and Trans-  
 10 fer Authority as defined in the 2015-16 state fiscal year state  
 11 operations appropriation for the budget division program of the  
 12 division of the budget, are deemed fully incorporated herein and a  
 13 part of this appropriation as if fully stated (24794).

14 Personal service--regular (50100) ... 3,354,000 ..... (re. \$1,804,000)  
 15 Temporary service (50200) ... 65,000 ..... (re. \$65,000)  
 16 Supplies and materials (57000) ... 33,000 ..... (re. \$33,000)  
 17 Travel (54000) ... 20,000 ..... (re. \$17,000)  
 18 Contractual services (51000) ... 555,000 ..... (re. \$555,000)  
 19 Equipment (56000) ... 10,000 ..... (re. \$10,000)

20 By chapter 50, section 1, of the laws of 2014:

21 For services and expenses of the implementation of the New York city  
 22 watershed agreement for activities including, but not limited to  
 23 enforcement, water quality monitoring, technical assistance, estab-  
 24 lishing a master plan and zoning incentive award program, providing  
 25 grants to municipalities for reimbursement of planning and zoning  
 26 activities, and establishing a watershed inspector general's office,  
 27 including suballocation to the departments of health, state and law.  
 28 Notwithstanding any other provision of law to the contrary, the  
 29 director of the budget is hereby authorized to transfer up to  
 30 \$800,000 of this appropriation to local assistance to the department  
 31 of state for water quality planning and implementation competitive  
 32 grants to municipalities within the New York City watershed for the  
 33 purpose of maintaining the filtration avoidance determination issued  
 34 by the United States environmental protection agency.

35 Notwithstanding any other provision of law to the contrary, the OGS  
 36 Interchange and Transfer Authority and the IT Interchange and Trans-  
 37 fer Authority as defined in the 2014-15 state fiscal year state  
 38 operations appropriation for the budget division program of the  
 39 division of the budget, are deemed fully incorporated herein and a  
 40 part of this appropriation as if fully stated (24794).

41 Personal service--regular (50100) ... 3,320,000 ..... (re. \$1,538,000)  
 42 Temporary service (50200) ... 64,000 ..... (re. \$64,000)  
 43 Supplies and materials (57000) ... 33,000 ..... (re. \$33,000)  
 44 Travel (54000) ... 20,000 ..... (re. \$19,000)  
 45 Contractual services (51000) ... 555,000 ..... (re. \$555,000)  
 46 Equipment (56000) ... 10,000 ..... (re. \$10,000)

## 47 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

48 General Fund

49 State Purposes Account - 10050

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2017:

2 For services and expenses related to the marketing the outdoors  
3 program or any programs implemented by state agencies, departments  
4 or public benefit corporations to increase sporting and outdoors  
5 tourism or increase public participation in hunting, fishing and  
6 other outdoor recreational activities in the state. Funds shall be  
7 made available pursuant to a plan developed by the commissioner of  
8 the department of environmental conservation in consultation with  
9 the commissioners of the office of parks, recreation and historic  
10 preservation and the department of economic development and approved  
11 by the director of the budget.

12 Funds appropriated herein may be suballocated or transferred to any  
13 other state department, agency, or public benefit corporation, or  
14 made available for transfer or deposit into any state fund, includ-  
15 ing but not limited to the conservation fund to achieve this purpose  
16 (25689).

17 Contractual services (51000) ... 2,500,000 ..... (re. \$2,500,000)

18 By chapter 50, section 1, of the laws of 2016:

19 For services and expenses related to the marketing the outdoors  
20 program or any programs implemented by state agencies, departments  
21 or public benefit corporations to increase sporting and outdoors  
22 tourism or increase public participation in hunting, fishing and  
23 other outdoor recreational activities in the state. Funds shall be  
24 made available pursuant to a plan developed by the commissioner of  
25 the department of environmental conservation in consultation with  
26 the commissioners of the office of parks, recreation and historic  
27 preservation and the department of economic development and approved  
28 by the director of the budget.

29 Funds appropriated herein may be suballocated or transferred to any  
30 other state department, agency, or public benefit corporation, or  
31 made available for transfer or deposit into any state fund, includ-  
32 ing but not limited to the conservation fund to achieve this purpose  
33 (25689).

34 Contractual services (51000) ... 2,500,000 ..... (re. \$2,500,000)

35 By chapter 50, section 1, of the laws of 2014:

36 For services and expenses related to the marketing the outdoors  
37 program or any programs implemented by state agencies, departments  
38 or public benefit corporations to increase sporting and outdoors  
39 tourism or increase public participation in hunting, fishing and  
40 other outdoor recreational activities in the state. Funds shall be  
41 made available pursuant to a plan developed by the commissioner of  
42 the department of environmental conservation in consultation with  
43 the commissioners of the office of parks, recreation and historic  
44 preservation and the department of economic development and approved  
45 by the director of the budget.

46 Funds appropriated herein may be suballocated or transferred to any  
47 other state department, agency, or public benefit corporation, or  
48 made available for transfer or deposit into any state fund, includ-  
49 ing but not limited to the conservation fund to achieve this purpose  
50 (25689).



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Contractual services (51000) ... 2,500,000 ..... (re. \$1,300,000)

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Environmental Conservation Fish, Wildlife, and Marine Grants

5 Account - 25334

6 By chapter 50, section 1, of the laws of 2018:

7 For services and expenses related to fish and wildlife purposes,

8 including the Lake Champlain sea lamprey control. A portion of these

9 funds may be transferred to aid to localities and may be suballo-

10 cated to other state departments and agencies (24717).

11 Personal service (50000) ... 10,423,000 ..... (re. \$6,826,000)

12 Nonpersonal service (57050) ... 11,065,000 ..... (re. \$8,753,000)

13 Fringe benefits (60090) ... 6,512,000 ..... (re. \$3,228,000)

14 By chapter 50, section 1, of the laws of 2017:

15 For services and expenses related to fish and wildlife purposes,

16 including the Lake Champlain sea lamprey control. A portion of these

17 funds may be transferred to aid to localities and may be suballo-

18 cated to other state departments and agencies (24717).

19 Personal service (50000) ... 10,423,000 ..... (re. \$1,380,000)

20 Nonpersonal service (57050) ... 11,326,000 ..... (re. \$6,542,000)

21 Fringe benefits (60090) ... 6,251,000 ..... (re. \$2,297,000)

22 By chapter 50, section 1, of the laws of 2016:

23 For services and expenses related to fish and wildlife purposes,

24 including the Lake Champlain sea lamprey control. A portion of these

25 funds may be transferred to aid to localities and may be suballo-

26 cated to other state departments and agencies (24717).

27 Personal service (50000) ... 10,577,000 ..... (re. \$1,629,000)

28 Nonpersonal service (57050) ... 11,524,000 ..... (re. \$4,354,000)

29 Fringe benefits (60090) ... 5,899,000 ..... (re. \$1,914,000)

30 By chapter 50, section 1, of the laws of 2015:

31 For services and expenses related to fish and wildlife purposes,

32 including the Lake Champlain sea lamprey control. A portion of these

33 funds may be transferred to aid to localities and may be suballo-

34 cated to other state departments and agencies (24717).

35 Personal service (50000) ... 10,657,000 ..... (re. \$3,418,000)

36 Nonpersonal service (57050) ... 11,635,000 ..... (re. \$4,400,000)

37 Fringe benefits (60090) ... 5,708,000 ..... (re. \$1,174,000)

38 By chapter 50, section 1, of the laws of 2014:

39 For services and expenses related to fish and wildlife purposes,

40 including the Lake Champlain sea lamprey control. A portion of these

41 funds may be transferred to aid to localities and may be suballo-

42 cated to other state departments and agencies (24717).

43 Personal service (50000) ... 9,274,000 ..... (re. \$1,500,000)

44 Nonpersonal service (57050) ... 11,786,000 ..... (re. \$5,143,000)

45 Fringe benefits (60090) ... 4,940,000 ..... (re. \$1,299,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2013:  
 2 For services and expenses related to fish and wildlife purposes,  
 3 including the Lake Champlain sea lamprey control. A portion of these  
 4 funds may be transferred to aid to localities and may be suballo-  
 5 cated to other state departments and agencies (24717).  
 6 Personal service (50000) ... 9,110,000 ..... (re. \$888,000)  
 7 Nonpersonal service (57050) ... 11,538,000 ..... (re. \$3,396,000)  
 8 Fringe benefits (60090) ... 5,352,000 ..... (re. \$363,000)

9 By chapter 50, section 1, of the laws of 2012:  
 10 For services and expenses related to fish and wildlife purposes,  
 11 including the Lake Champlain sea lamprey control program and subal-  
 12 location to other state departments and agencies.  
 13 Notwithstanding any other provision of law to the contrary, the OGS  
 14 Interchange and Transfer Authority, the IT Interchange and Transfer  
 15 Authority, and the Call Center Interchange and Transfer Authority as  
 16 defined in the 2012-13 state fiscal year state operations appropri-  
 17 ation for the budget division program of the division of the budget,  
 18 are deemed fully incorporated herein and a part of this appropri-  
 19 ation as if fully stated (24717).  
 20 Personal service (50000) ... 9,384,000 ..... (re. \$705,000)  
 21 Nonpersonal service (57050) ... 11,907,000 ..... (re. \$3,548,000)  
 22 Fringe benefits (60090) ... 4,709,000 ..... (re. \$439,000)

23 By chapter 50, section 1, of the laws of 2011:  
 24 For services and expenses related to fish and wildlife purposes,  
 25 including the Lake Champlain sea lamprey control program and subal-  
 26 location to other state departments and agencies (24717).  
 27 Personal service (50000) ... 9,522,000 ..... (re. \$90,000)  
 28 Nonpersonal service (57050) ... 12,374,000 ..... (re. \$2,748,000)  
 29 Fringe benefits (60090) ... 4,104,000 ..... (re. \$362,000)

30 By chapter 55, section 1, of the laws of 2010:  
 31 For services and expenses related to fish and wildlife purposes,  
 32 including the Lake Champlain sea lamprey control program and subal-  
 33 location to other state departments and agencies (24717).  
 34 Personal service (50000) ... 9,350,000 ..... (re. \$115,000)  
 35 Nonpersonal service (57050) ... 12,505,000 ..... (re. \$6,272,000)  
 36 Fringe benefits (60090) ... 4,145,000 ..... (re. \$78,000)

37 By chapter 55, section 1, of the laws of 2009:  
 38 For services and expenses related to fish and wildlife purposes,  
 39 including the Lake Champlain sea lamprey control program and subal-  
 40 location to other state departments and agencies (24717).  
 41 Personal service (50000) ... 8,800,000 ..... (re. \$200,000)  
 42 Nonpersonal service (57050) ... 11,240,000 ..... (re. \$2,495,000)  
 43 Fringe benefits (60090) ... 3,960,000 ..... (re. \$25,000)

44 Special Revenue Funds - Other  
 45 Conservation Fund  
 46 Conservation Fund Account - 21150

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

- 1 By chapter 50, section 1, of the laws of 2018:  
 2 For services and expenses of the fish, wildlife and marine resources  
 3 program, including suballocation to other state departments and  
 4 agencies (24717).  
 5 Fringe benefits (60000) ... 11,784,000 ..... (re. \$7,018,000)  
 6 Indirect costs (58800) ... 569,000 ..... (re. \$321,000)
- 7 Special Revenue Funds - Other  
 8 Conservation Fund  
 9 Migratory Bird Account - 21152
- 10 By chapter 55, section 1, of the laws of 2008:  
 11 For administrative services and expenses including the acquisition,  
 12 preservation, improvement and development of wetlands and access  
 13 sites within the state (24717).  
 14 Contractual services (51000) ... 34,000 ..... (re. \$34,000)
- 15 FOREST AND LAND RESOURCES PROGRAM
- 16 Special Revenue Funds - Federal  
 17 Federal USDA-Food and Nutrition Services Fund  
 18 Federal Environmental Conservation USDA Account - 25007
- 19 By chapter 50, section 1, of the laws of 2018:  
 20 For services and expenses related to the federal environmental conser-  
 21 vation lands and forest grants. A portion of these funds may be  
 22 transferred to aid to localities and may be suballocated to other  
 23 state departments and agencies (24800).  
 24 Personal service (50000) ... 1,050,000 ..... (re. \$805,000)  
 25 Nonpersonal service (57050) ... 3,292,000 ..... (re. \$3,292,000)  
 26 Fringe benefits (60090) ... 658,000 ..... (re. \$516,000)
- 27 By chapter 50, section 1, of the laws of 2017:  
 28 For services and expenses related to the federal environmental conser-  
 29 vation lands and forest grants. A portion of these funds may be  
 30 transferred to aid to localities and may be suballocated to other  
 31 state departments and agencies (24800).  
 32 Personal service (50000) ... 1,050,000 ..... (re. \$584,000)  
 33 Nonpersonal service (57050) ... 3,319,000 ..... (re. \$1,508,000)  
 34 Fringe benefits (60090) ... 631,000 ..... (re. \$385,000)
- 35 By chapter 50, section 1, of the laws of 2016:  
 36 For services and expenses related to the federal environmental conser-  
 37 vation lands and forest grants. A portion of these funds may be  
 38 transferred to aid to localities and may be suballocated to other  
 39 state departments and agencies (24800).  
 40 Personal service (50000) ... 1,030,000 ..... (re. \$80,000)  
 41 Nonpersonal service (57050) ... 3,394,000 ..... (re. \$2,648,000)  
 42 Fringe benefits (60090) ... 576,000 ..... (re. \$39,000)
- 43 By chapter 50, section 1, of the laws of 2015:



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to the federal environmental conser-  
 2 vation lands and forest grants. A portion of these funds may be  
 3 transferred to aid to localities and may be suballocated to other  
 4 state departments and agencies (24800).  
 5 Personal service (50000) ... 1,000,000 ..... (re. \$107,000)  
 6 Nonpersonal service (57050) ... 3,430,000 ..... (re. \$2,321,000)  
 7 Fringe benefits (60090) ... 570,000 ..... (re. \$56,000)

8 By chapter 50, section 1, of the laws of 2014:  
 9 For services and expenses related to the federal environmental conser-  
 10 vation lands and forest grants. A portion of these funds may be  
 11 transferred to aid to localities and may be suballocated to other  
 12 state departments and agencies (24800).  
 13 Personal service (50000) ... 900,000 ..... (re. \$111,000)  
 14 Nonpersonal service (57050) ... 3,620,000 ..... (re. \$2,314,000)  
 15 Fringe benefits (60090) ... 480,000 ..... (re. \$74,000)

## 16 OPERATIONS PROGRAM

17 Special Revenue Funds - Other  
 18 Conservation Fund  
 19 Conservation Fund Account - 21150

20 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
 21 hereby amended and reappropriated to read:  
 22 For services and expenses of the operations program (81003).  
 23 Fringe benefits (60000) ... 473,000 ..... (re. \$306,000)  
 24 Indirect costs (58800) ... 23,000 ..... (re. \$15,000)

25 Special Revenue Funds - Other  
 26 Environmental Conservation Special Revenue Fund  
 27 Indirect Charges Account - 21060

28 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
 29 hereby amended and reappropriated to read:  
 30 For services and expenses of the operations program.  
 31 Notwithstanding any other provision of law to the contrary, the OGS  
 32 Interchange and Transfer Authority and the IT Interchange and Trans-  
 33 fer Authority as defined in the 2018-19 state fiscal year state  
 34 operations appropriation for the budget division program of the  
 35 division of the budget, are deemed fully incorporated herein and a  
 36 part of this appropriation as if fully stated (81003).  
 37 Personal service--regular (50100) ... 2,078,000 ..... (re. \$1,110,000)  
 38 Holiday/overtime compensation (50300) ... 21,000 ..... (re. \$20,000)  
 39 Supplies and materials (57000) ... 541,000 ..... (re. \$424,000)  
 40 Contractual services (51000) ... 6,645,000 ..... (re. \$4,453,000)  
 41 Fringe benefits (60000) ... 1,342,000 ..... (re. \$735,000)  
 42 Indirect costs (58800) ... 65,000 ..... (re. \$34,000)

43 The appropriation made by chapter 50, section 1, of the laws of 2017, is  
 44 hereby amended and reappropriated to read:  
 45 For services and expenses of the operations program.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any other provision of law to the contrary, the OGS  
2 Interchange and Transfer Authority and the IT Interchange and Trans-  
3 fer Authority as defined in the 2017-18 state fiscal year state  
4 operations appropriation for the budget division program of the  
5 division of the budget, are deemed fully incorporated herein and a  
6 part of this appropriation as if fully stated (81003).

7 Personal service--regular (50100) ... 1,978,000 ..... (re. \$64,000)  
8 Holiday/overtime compensation (50300) ... 19,000 ..... (re. \$16,000)  
9 Supplies and materials (57000) ... 525,000 ..... (re. \$304,000)  
10 Contractual services (51000) ... 6,533,000 ..... (re. \$2,256,000)  
11 Fringe benefits (60000) ... 1,228,000 ..... (re. \$56,000)  
12 Indirect costs (58800) ... 59,000 ..... (re. \$9,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
14 hereby amended and reappropriated to read:

15 For services and expenses of the operations program.

16 Notwithstanding any other provision of law to the contrary, the OGS  
17 Interchange and Transfer Authority and the IT Interchange and Trans-  
18 fer Authority as defined in the 2016-17 state fiscal year state  
19 operations appropriation for the budget division program of the  
20 division of the budget, are deemed fully incorporated herein and a  
21 part of this appropriation as if fully stated (81003).

22 Personal service--regular (50100) ... 1,978,000 ..... (re. \$136,000)  
23 Holiday/overtime compensation (50300) ... 18,000 ..... (re. \$17,000)  
24 Supplies and materials (57000) ... 520,000 ..... (re. \$329,000)  
25 Contractual services (51000) ... 6,481,000 ..... (re. \$2,291,000)  
26 Fringe benefits (60000) ... 1,161,000 ..... (re. \$84,000)  
27 Indirect costs (58800) ... 61,000 ..... (re. \$12,000)

28 The appropriation made by chapter 50, section 1, of the laws of 2015, is  
29 hereby amended and reappropriated to read:

30 For services and expenses of the operations program.

31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority and the IT Interchange and Trans-  
33 fer Authority as defined in the 2015-16 state fiscal year state  
34 operations appropriation for the budget division program of the  
35 division of the budget, are deemed fully incorporated herein and a  
36 part of this appropriation as if fully stated (81003).

37 Personal service--regular (50100) ... 1,920,000 ..... (re. \$79,000)  
38 Holiday/overtime compensation (50300) ... 17,000 ..... (re. \$17,000)  
39 Supplies and materials (57000) ... 518,000 ..... (re. \$284,000)  
40 Contractual services (51000) ... 6,468,000 ..... (re. \$1,878,000)  
41 Fringe benefits (60000) ... 1,117,000 ..... (re. \$102,000)  
42 Indirect costs (58800) ... 64,000 ..... (re. \$19,000)

43 The appropriation made by chapter 50, section 1, of the laws of 2014, is  
44 hereby amended and reappropriated to read:

45 For services and expenses of the operations program.

46 Notwithstanding any other provision of law to the contrary, the OGS  
47 Interchange and Transfer Authority and the IT Interchange and Trans-  
48 fer Authority as defined in the 2014-15 state fiscal year state  
49 operations appropriation for the budget division program of the

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 division of the budget, are deemed fully incorporated herein and a  
 2 part of this appropriation as if fully stated (81003).  
 3 Holiday/overtime compensation (50300) ... 16,000 ..... (re. \$2,000)  
 4 Supplies and materials (57000) ... 500,000 ..... (re. \$239,000)  
 5 Contractual services (51000) ... 6,347,000 ..... (re. \$2,423,000)  
 6 Fringe benefits (60000) ... 1,101,000 ..... (re. \$8,000)  
 7 Indirect costs (58800) ... 65,000 ..... (re. \$12,000)

8 The appropriation made by chapter 50, section 1, of the laws of 2013, is  
 9 hereby amended and reappropriated to read:

10 For services and expenses of the operations program.

11 Notwithstanding any other provision of law to the contrary, the OGS  
 12 Interchange and Transfer Authority and the IT Interchange and Trans-  
 13 fer Authority as defined in the 2013-14 state fiscal year state  
 14 operations appropriation for the budget division program of the  
 15 division of the budget, are deemed fully incorporated herein and a  
 16 part of this appropriation as if fully stated (81003).

17 Personal service--regular (50100) ... 2,015,000 ..... (re. \$132,000)  
 18 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$13,000)  
 19 Contractual services (51000) ... 6,847,000 ..... (re. \$1,679,000)  
 20 Fringe benefits (60000) ... 1,127,000 ..... (re. \$86,000)  
 21 Indirect costs (58800) ... 74,000 ..... (re. \$16,000)

22 The appropriation made by chapter 50, section 1, of the laws of 2012, is  
 23 hereby amended and reappropriated to read:

24 For services and expenses of the operations program.

25 Notwithstanding any other provision of law to the contrary, the OGS  
 26 Interchange and Transfer Authority, the IT Interchange and Transfer  
 27 Authority, and the Call Center Interchange and Transfer Authority as  
 28 defined in the 2012-13 state fiscal year state operations appropri-  
 29 ation for the budget division program of the division of the budget,  
 30 are deemed fully incorporated herein and a part of this appropri-  
 31 ation as if fully stated (81003).

32 Contractual services (51000) ... 6,719,000 ..... (re. \$1,445,000)

33 The appropriation made by chapter 50, section 1, of the laws of 2011, is  
 34 hereby amended and reappropriated to read:

35 For services and expenses of the operations program (81003).

36 Contractual services (51000) ... 5,719,000 ..... (re. \$1,223,000)

37 The appropriation made by chapter 55, section 1, of the laws of 2010, is  
 38 hereby amended and reappropriated to read:

39 For services and expenses of the operations program (81003).

40 Contractual services (51000) ... 5,719,000 ..... (re. \$36,000)

41 The appropriation made by chapter 55, section 1, of the laws of 2009, is  
 42 hereby amended and reappropriated to read:

43 For services and expenses of the operations program (81003).

44 Contractual services (51000) ... 7,372,000 ..... (re. \$1,750,000)

45 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 Federal Environmental Conservation Solid Waste Grant Account - 25334

4 By chapter 50, section 1, of the laws of 2018:  
 5 For services and expenses related to solid waste purposes. A portion  
 6 of these funds may be transferred to aid to localities and may be  
 7 suballocated to other state departments and agencies (81013).  
 8 Personal service (50000) ... 3,788,000 ..... (re. \$2,305,000)  
 9 Nonpersonal service (57050) ... 1,143,000 ..... (re. \$1,143,000)  
 10 Fringe benefits (60090) ... 2,369,000 ..... (re. \$1,519,000)

11 By chapter 50, section 1, of the laws of 2017:  
 12 For services and expenses related to solid waste purposes. A portion  
 13 of these funds may be transferred to aid to localities and may be  
 14 suballocated to other state departments and agencies (81013).  
 15 Personal service (50000) ... 3,788,000 ..... (re. \$918,000)  
 16 Nonpersonal service (57050) ... 1,239,000 ..... (re. \$739,000)  
 17 Fringe benefits (60090) ... 2,273,000 ..... (re. \$1,088,000)

18 By chapter 50, section 1, of the laws of 2016:  
 19 For services and expenses related to solid waste purposes. A portion  
 20 of these funds may be transferred to aid to localities and may be  
 21 suballocated to other state departments and agencies (81013).  
 22 Personal service (50000) ... 3,788,000 ..... (re. \$433,000)  
 23 Nonpersonal service (57050) ... 1,482,000 ..... (re. \$1,482,000)  
 24 Fringe benefits (60090) ... 2,030,000 ..... (re. \$363,000)

25 By chapter 50, section 1, of the laws of 2015:  
 26 For services and expenses related to solid waste purposes. A portion  
 27 of these funds may be transferred to aid to localities and may be  
 28 suballocated to other state departments and agencies (81013).  
 29 Personal service (50000) ... 3,785,000 ..... (re. \$721,000)  
 30 Nonpersonal service (57050) ... 1,482,000 ..... (re. \$1,482,000)  
 31 Fringe benefits (60090) ... 2,033,000 ..... (re. \$392,000)

32 By chapter 50, section 1, of the laws of 2014:  
 33 For services and expenses related to solid waste purposes. A portion  
 34 of these funds may be transferred to aid to localities and may be  
 35 suballocated to other state departments and agencies (81013).  
 36 Personal service (50000) ... 3,786,000 ..... (re. \$17,000)  
 37 Nonpersonal service (57050) ... 1,498,000 ..... (re. \$1,434,000)  
 38 Fringe benefits (60090) ... 2,016,000 ..... (re. \$513,000)

39 Special Revenue Funds - Other  
 40 Environmental Conservation Special Revenue Fund  
 41 S-Area Landfill Account - 21063

42 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
 43 section 1, of the laws of 2006:  
 44 For services and expenses of the department of environmental conserva-  
 45 tion for oversight activities related to the clean up of the s-area

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 landfill originally authorized by appropriations and reappropri-  
2 ations enacted prior to 1996 (24805) ... 423,400 ..... (re. \$92,000)

## EXECUTIVE CHAMBER

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 17,854,000     | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 17,854,000     | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|                                |            |
|--------------------------------|------------|
| 8 ADMINISTRATION PROGRAM ..... | 17,854,000 |
| 9                              | -----      |

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 administration program.

14 Notwithstanding any other provision of law  
15 to the contrary, any of the amounts appro-  
16 priated herein may be increased or  
17 decreased by interchange or transfer,  
18 without limit, with any appropriation of  
19 any other department, agency or public  
20 authority or by transfer or suballocation  
21 to any department, agency or public  
22 authority with the approval of the direc-  
23 tor of the budget.

24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority and the IT Interchange  
27 and Transfer Authority as defined in the  
28 2019-20 state fiscal year state operations  
29 appropriation for the budget division  
30 program of the division of the budget, are  
31 deemed fully incorporated herein and a  
32 part of this appropriation as if fully  
33 stated (81001).

|                                                |            |
|------------------------------------------------|------------|
| 34 Personal service--regular (50100) .....     | 13,011,000 |
| 35 Temporary service (50200) .....             | 180,000    |
| 36 Holiday/overtime compensation (50300) ..... | 180,000    |
| 37 Supplies and materials (57000) .....        | 180,000    |
| 38 Travel (54000) .....                        | 450,000    |
| 39 Contractual services (51000) .....          | 3,673,000  |
| 40 Equipment (56000) .....                     | 180,000    |
| 41                                             | -----      |

## OFFICE OF THE LIEUTENANT GOVERNOR

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 630,000        | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 630,000        | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|                                |         |
|--------------------------------|---------|
| 8 ADMINISTRATION PROGRAM ..... | 630,000 |
| 9                              | -----   |

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 administration program.

14 Notwithstanding any other provision of law  
15 to the contrary, any of the amounts appro-  
16 priated herein may be increased or  
17 decreased by interchange or transfer,  
18 without limit, with any appropriation of  
19 any other department, agency or public  
20 authority or by transfer or suballocation  
21 to any department, agency or public  
22 authority with the approval of the direc-  
23 tor of the budget.

24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority and the IT Interchange  
27 and Transfer Authority as defined in the  
28 2019-20 state fiscal year state operations  
29 appropriation for the budget division  
30 program of the division of the budget, are  
31 deemed fully incorporated herein and a  
32 part of this appropriation as if fully  
33 stated (81001).

|                                                |         |
|------------------------------------------------|---------|
| 34 Personal service--regular (50100) .....     | 488,000 |
| 35 Temporary service (50200) .....             | 4,000   |
| 36 Holiday/overtime compensation (50300) ..... | 3,000   |
| 37 Supplies and materials (57000) .....        | 9,000   |
| 38 Travel (54000) .....                        | 27,000  |
| 39 Contractual services (51000) .....          | 81,000  |
| 40 Equipment (56000) .....                     | 18,000  |
| 41                                             | -----   |

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2  |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--------------------------------------|----------------|------------------|
| 3  | General Fund .....                   | 272,139,000    | 72,648,000       |
| 4  | Special Revenue Funds - Federal .... | 153,415,000    | 378,585,000      |
| 5  | Special Revenue Funds - Other .....  | 46,094,000     | 141,067,000      |
| 6  | Enterprise Funds .....               | 515,000        | 800,000          |
| 7  | Internal Service Funds .....         | 22,162,000     | 0                |
| 8  |                                      | -----          | -----            |
| 9  | All Funds .....                      | 494,325,000    | 593,100,000      |
| 10 |                                      | =====          | =====            |

11 SCHEDULE

12 CENTRAL ADMINISTRATION PROGRAM ..... 55,665,000  
13 -----

14 General Fund  
15 State Purposes Account - 10050

16 For services and expenses related to the  
17 central administration program.

18 Notwithstanding section 51 of the state  
19 finance law and any other provision of law  
20 to the contrary, the director of the budg-  
21 et may, upon the advice of the commission-  
22 er of children and family services,  
23 authorize the transfer or interchange of  
24 moneys appropriated herein with any other  
25 state operations - general fund appropri-  
26 ation within the office of children and  
27 family services except where transfer or  
28 interchange of appropriations is prohibit-  
29 ed or otherwise restricted by law.

30 Notwithstanding any other provision of law  
31 to the contrary, any of the amounts appro-  
32 priated herein may be increased or  
33 decreased by interchange or transfer,  
34 without limit, with any appropriation of  
35 any other department, agency or public  
36 authority or by transfer or suballocation  
37 to any department, agency or public  
38 authority with the approval of the direc-  
39 tor of the budget.

40 Notwithstanding any law to the contrary, no  
41 funds under this appropriation shall be  
42 available for certification or payment  
43 until (i) the legislature has finally  
44 acted upon the appropriations for the  
45 office of children and family services



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1 contained in the aid to localities budget  
2 bill, and (ii) the director of the budget  
3 has determined that those aid to locali-  
4 ties appropriations as finally acted on by  
5 the legislature are sufficient for the  
6 ensuing fiscal year.

7 Notwithstanding any other provision of law  
8 to the contrary, the OGS Interchange and  
9 Transfer Authority, the IT Interchange and  
10 Transfer Authority, and the Alignment  
11 Interchange and Transfer Authority as  
12 defined in the 2019-20 state fiscal year  
13 state operations appropriation for the  
14 budget division program of the division of  
15 the budget, are deemed fully incorporated  
16 herein and a part of this appropriation as  
17 if fully stated (81001).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 18 | Personal service--regular (50100) .....     | 21,652,000 |
| 19 | Temporary service (50200) .....             | 308,000    |
| 20 | Holiday/overtime compensation (50300) ..... | 73,000     |
| 21 | Supplies and materials (57000) .....        | 432,000    |
| 22 | Travel (54000) .....                        | 181,000    |
| 23 | Contractual services (51000) .....          | 4,455,000  |
| 24 | Equipment (56000) .....                     | 2,440,000  |
| 25 |                                             | -----      |
| 26 | Program account subtotal .....              | 29,541,000 |
| 27 |                                             | -----      |

28 Special Revenue Funds - Federal  
29 Federal Health and Human Services Fund  
30 Head Start Grant Account - 25181

31 Notwithstanding any other provision of law  
32 to the contrary, any of the amounts appro-  
33 priated herein may be increased or  
34 decreased by interchange or transfer,  
35 without limit, with any appropriation of  
36 any other department, agency or public  
37 authority or by transfer or suballocation  
38 to any department, agency or public  
39 authority with the approval of the direc-  
40 tor of the budget.

41 For services and expenses related to the  
42 head start collaboration project grant  
43 program (14037).

|    |                                   |         |
|----|-----------------------------------|---------|
| 44 | Personal service (50000) .....    | 215,000 |
| 45 | Nonpersonal service (57050) ..... | 211,000 |

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

|   |                                |         |
|---|--------------------------------|---------|
| 1 | Fringe benefits (60090) .....  | 94,000  |
| 2 | Indirect costs (58850) .....   | 8,000   |
| 3 |                                | -----   |
| 4 | Program account subtotal ..... | 528,000 |
| 5 |                                | -----   |

6 Special Revenue Funds - Other  
7 Combined Expendable Trust Fund  
8 Grants and Bequests Account - 20145

9 Notwithstanding any other provision of law  
10 to the contrary, any of the amounts appro-  
11 priated herein may be increased or  
12 decreased by interchange or transfer,  
13 without limit, with any appropriation of  
14 any other department, agency or public  
15 authority or by transfer or suballocation  
16 to any department, agency or public  
17 authority with the approval of the direc-  
18 tor of the budget.  
19 For services and expenses related to  
20 research, evaluation and demonstration  
21 projects, including fringe benefits  
22 (81001).

|    |                                         |         |
|----|-----------------------------------------|---------|
| 23 | Personal service--regular (50100) ..... | 36,000  |
| 24 | Supplies and materials (57000) .....    | 100,000 |
| 25 | Travel (54000) .....                    | 15,000  |
| 26 | Contractual services (51000) .....      | 121,000 |
| 27 | Equipment (56000) .....                 | 19,000  |
| 28 | Fringe benefits (60000) .....           | 17,000  |
| 29 | Indirect costs (58800) .....            | 1,000   |
| 30 |                                         | -----   |
| 31 | Program account subtotal .....          | 309,000 |
| 32 |                                         | -----   |

33 Special Revenue Funds - Other  
34 Combined Expendable Trust Fund  
35 Youth Gifts, Grants and Bequests Account - 20142

36 Notwithstanding any other provision of law  
37 to the contrary, any of the amounts appro-  
38 priated herein may be increased or  
39 decreased by interchange or transfer,  
40 without limit, with any appropriation of  
41 any other department, agency or public  
42 authority or by transfer or suballocation  
43 to any department, agency or public  
44 authority with the approval of the direc-  
45 tor of the budget.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1 For services and expenses related to  
2 studies, research, demonstration projects,  
3 recreation programs and other activities  
4 including payment for tuition, fees and  
5 books for approved post-secondary courses  
6 and vocational programs directly related  
7 to current or emerging vocations, for  
8 youth in office of children and family  
9 services facilities (81001).

10 Supplies and materials (57000) ..... 60,000  
11 Contractual services (51000) ..... 2,880,000  
12 Equipment (56000) ..... 60,000  
13 -----  
14 Program account subtotal ..... 3,000,000  
15 -----

16 Special Revenue Funds - Other  
17 Equipment Loan Fund for the Disabled  
18 Equipment Loan Fund Account - 21351

19 For services and expenses related to the  
20 implementation of an equipment loan fund  
21 for the disabled pursuant to chapter 609  
22 of the laws of 1985.  
23 Notwithstanding any other provision of law  
24 to the contrary, any of the amounts appro-  
25 priated herein may be increased or  
26 decreased by interchange or transfer,  
27 without limit, with any appropriation of  
28 any other department, agency or public  
29 authority or by transfer or suballocation  
30 to any department, agency or public  
31 authority with the approval of the direc-  
32 tor of the budget.  
33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority, the IT Interchange and  
36 Transfer Authority, and the Alignment  
37 Interchange and Transfer Authority as  
38 defined in the 2019-20 state fiscal year  
39 state operations appropriation for the  
40 budget division program of the division of  
41 the budget, are deemed fully incorporated  
42 herein and a part of this appropriation as  
43 if fully stated (81001).

44 Equipment (56000) ..... 225,000  
45 -----  
46 Program account subtotal ..... 225,000  
47 -----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2019-20

1     Internal Service Funds  
2     Agencies Internal Service Account  
3     Human Services Contact Center Account - 55072

4     For payments related to the planning, devel-  
5     opment and establishment of a new state-  
6     wide contact center within the department  
7     of tax and finance, the office of children  
8     and family services and the department of  
9     labor on behalf of customer state agen-  
10    cies.

11    Notwithstanding any other provision of law  
12    to the contrary, any of the amounts appro-  
13    priated herein may be increased or  
14    decreased by interchange or transfer,  
15    without limit, with any appropriation of  
16    any other department, agency or public  
17    authority or by transfer or suballocation  
18    to any department, agency or public  
19    authority with the approval of the direc-  
20    tor of the budget.

21    Notwithstanding any other provision of law  
22    to the contrary, for the purpose of plan-  
23    ning, developing and/or implementing the  
24    consolidation of administration, business  
25    services, procurement, information tech-  
26    nology and/or other functions shared among  
27    agencies to improve the efficiency and  
28    effectiveness of government operations,  
29    the amounts appropriated herein may be (i)  
30    interchanged without limit, (ii) trans-  
31    ferred between any other state operations  
32    appropriations within this agency or to  
33    any other state operations appropriations  
34    of any state department, agency or public  
35    authority, and/or (iii) suballocated to  
36    any state department, agency or public  
37    authority with the approval of the direc-  
38    tor of the budget who shall file such  
39    approval with the department of audit and  
40    control and copies thereof with the chair-  
41    man of the senate finance committee and  
42    the chairman of the assembly ways and  
43    means committee (81001).

|    |                                         |            |
|----|-----------------------------------------|------------|
| 44 | Personal service--regular (50100) ..... | 10,954,000 |
| 45 | Supplies and materials (57000) .....    | 720,000    |
| 46 | Travel (54000) .....                    | 73,000     |
| 47 | Contractual services (51000) .....      | 2,594,000  |
| 48 | Equipment (56000) .....                 | 1,053,000  |

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2019-20

|   |                                |            |
|---|--------------------------------|------------|
| 1 | Fringe benefits (60000) .....  | 6,323,000  |
| 2 | Indirect costs (58800) .....   | 345,000    |
| 3 |                                | -----      |
| 4 | Program account subtotal ..... | 22,062,000 |
| 5 |                                | -----      |
| 6 | CHILD CARE PROGRAM .....       | 51,777,000 |
| 7 |                                | -----      |

8      Special Revenue Funds - Federal  
9      Federal Health and Human Services Fund  
10     Federal Day Care Account - 25175

11 Funds appropriated herein shall be available  
12 for aid to municipalities, for services  
13 and expenses related to administering  
14 activities under the child care block  
15 grant and for payments to the federal  
16 government for expenditures made pursuant  
17 to the social services law and the state  
18 plan for individual and family grant  
19 program under the disaster relief act of  
20 1974.

21 Such funds are to be available for payment  
22 of aid, services and expenses heretofore  
23 accrued or hereafter to accrue to munici-  
24 palities. Subject to the approval of the  
25 director of the budget, such funds shall  
26 be available to the office net of disal-  
27 lowances, refunds, reimbursements, and  
28 credits.

29 Notwithstanding any inconsistent provision  
30 of law, the amount herein appropriated may  
31 be transferred to any other appropriation  
32 within the office of children and family  
33 services and/or the office of temporary  
34 and disability assistance and/or suballo-  
35 cated to the office of temporary and disa-  
36 bility assistance for the purpose of  
37 paying local social services districts'  
38 costs of the above program and may be  
39 increased or decreased by interchange with  
40 any other appropriation or with any other  
41 item or items within the amounts appropri-  
42 ated within the office of children and  
43 family services general fund - local  
44 assistance account or special revenue  
45 funds federal / aid to localities federal  
46 day care account with the approval of the  
47 director of the budget who shall file such  
48 approval with the department of audit and

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1 control and copies thereof with the chair-  
2 man of the senate finance committee and  
3 the chairman of the assembly ways and  
4 means committee.

5 Notwithstanding any other provision of law  
6 to the contrary, any of the amounts appro-  
7 priated herein may be increased or  
8 decreased by interchange or transfer,  
9 without limit, with any appropriation of  
10 any other department, agency or public  
11 authority or by transfer or suballocation  
12 to any department, agency or public  
13 authority with the approval of the direc-  
14 tor of the budget.

15 Notwithstanding any other provision of law,  
16 the money hereby appropriated including  
17 any funds transferred by the office of  
18 temporary and disability assistance  
19 special revenue funds - federal / aid to  
20 localities federal health and human  
21 services fund, federal temporary assist-  
22 ance to needy families block grant funds  
23 at the request of the local social  
24 services districts and, upon approval of  
25 the director of the budget, transfer of  
26 federal temporary assistance for needy  
27 families block grant funds made available  
28 from the New York works compliance fund  
29 program or otherwise specifically appro-  
30 priated therefor, in combination with the  
31 money appropriated in the general fund /  
32 aid to localities local assistance  
33 account, appropriated for the state block  
34 grant for child care shall constitute the  
35 state block grant for child care. Pursuant  
36 to title 5-C of article 6 of the social  
37 services law, the state block grant for  
38 child care shall be used for child care  
39 assistance and for activities to increase  
40 the availability and/or quality of child  
41 care programs (13950).

|    |                                   |            |
|----|-----------------------------------|------------|
| 42 | Personal service (50000) .....    | 18,933,000 |
| 43 | Nonpersonal service (57050) ..... | 22,133,000 |
| 44 | Fringe benefits (60090) .....     | 10,184,000 |
| 45 | Indirect costs (58850) .....      | 527,000    |
| 46 |                                   | -----      |
| 47 | Program account subtotal .....    | 51,777,000 |
| 48 |                                   | -----      |

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1 FAMILY AND CHILDREN'S SERVICES PROGRAM ..... 81,586,000  
2 -----

3 General Fund

4 State Purposes Account - 10050

5 For services and expenses related to the  
6 family and children's services program.

7 Notwithstanding section 51 of the state  
8 finance law and any other provision of law  
9 to the contrary, the director of the budg-  
10 et may, upon the advice of the commission-  
11 er of children and family services,  
12 authorize the transfer or interchange of  
13 moneys appropriated herein with any other  
14 state operations - general fund appropri-  
15 ation within the office of children and  
16 family services except where transfer or  
17 interchange of appropriations is prohibit-  
18 ed or otherwise restricted by law.

19 Notwithstanding any other provision of law  
20 to the contrary, any of the amounts appro-  
21 priated herein may be increased or  
22 decreased by interchange or transfer,  
23 without limit, with any appropriation of  
24 any other department, agency or public  
25 authority or by transfer or suballocation  
26 to any department, agency or public  
27 authority with the approval of the direc-  
28 tor of the budget.

29 Notwithstanding any law to the contrary, no  
30 funds under this appropriation shall be  
31 available for certification or payment  
32 until (i) the legislature has finally  
33 acted upon the appropriations for the  
34 office of children and family services  
35 contained in the aid to localities budget  
36 bill, and (ii) the director of the budget  
37 has determined that those aid to locali-  
38 ties appropriations as finally acted on by  
39 the legislature are sufficient for the  
40 ensuing fiscal year.

41 Notwithstanding any other provision of law  
42 to the contrary, the OGS Interchange and  
43 Transfer Authority, the IT Interchange and  
44 Transfer Authority, and the Alignment  
45 Interchange and Transfer Authority as  
46 defined in the 2019-20 state fiscal year  
47 state operations appropriation for the  
48 budget division program of the division of  
49 the budget, are deemed fully incorporated

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1     herein and a part of this appropriation as  
2     if fully stated (13911).

3     Personal service--regular (50100) ..... 32,847,000  
4     Holiday/overtime compensation (50300) ..... 2,448,000  
5     Supplies and materials (57000) ..... 635,000  
6     Travel (54000) ..... 215,000  
7     Contractual services (51000) ..... 6,065,000  
8     Equipment (56000) ..... 60,000  
9     -----  
10     Program account subtotal ..... 42,270,000  
11     -----

12     Special Revenue Funds - Federal  
13     Federal Health and Human Services Fund  
14     Discretionary Demonstration Account - 25103

15     For services and expenses related to admin-  
16     istering federal health and human services  
17     discretionary demonstration program grants  
18     and grants from the national center on  
19     child abuse and neglect.  
20     Notwithstanding any other provision of law  
21     to the contrary, any of the amounts appro-  
22     priated herein may be increased or  
23     decreased by interchange or transfer,  
24     without limit, with any appropriation of  
25     any other department, agency or public  
26     authority or by transfer or suballocation  
27     to any department, agency or public  
28     authority with the approval of the direc-  
29     tor of the budget.  
30     Notwithstanding any other provision of law  
31     to the contrary, the definition of "abused  
32     child" contained in section 1012 of the  
33     family court act shall be deemed to  
34     include any child whose parent or person  
35     legally responsible for their care permits  
36     or encourages such child engage in any  
37     act, or commits or allows to be committed  
38     against such child any offense, that would  
39     render such child either a victim of "sex  
40     trafficking" or a victim of "severe forms  
41     of trafficking in persons" pursuant to 22  
42     U.S.C. 7102 as enacted by P.L. 106-386, or  
43     any successor federal statute(13954).

44     Personal service (50000) ..... 2,358,000  
45     Nonpersonal service (57050) ..... 10,155,000



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|   |                                |            |
|---|--------------------------------|------------|
| 1 | Fringe benefits (60090) .....  | 1,021,000  |
| 2 | Indirect costs (58850) .....   | 25,000     |
| 3 |                                | -----      |
| 4 | Program account subtotal ..... | 13,559,000 |
| 5 |                                | -----      |

6 Special Revenue Funds - Federal  
7 Federal Health and Human Services Fund  
8 Early Childhood Development Account

9 Notwithstanding any other provision of law  
10 to the contrary, any of the amounts appro-  
11 priated herein may be increased or  
12 decreased by interchange or transfer,  
13 without limit, with any appropriation of  
14 any other department, agency or public  
15 authority or by transfer or suballocation  
16 to any department, agency or public  
17 authority with the approval of the direc-  
18 tor of the budget.  
19 For services and expenses related to admin-  
20 istering federal health and human services  
21 grants related to early childhood develop-  
22 ment.

|    |                                   |            |
|----|-----------------------------------|------------|
| 23 | Personal service (50000) .....    | 500,000    |
| 24 | Nonpersonal service (57050) ..... | 14,159,200 |
| 25 | Fringe benefits (60090) .....     | 315,100    |
| 26 | Indirect costs (58850) .....      | 25,700     |
| 27 |                                   | -----      |
| 28 | Program account subtotal .....    | 15,000,000 |
| 29 |                                   | -----      |

30 Special Revenue Funds - Federal  
31 Federal Health and Human Services Fund  
32 Youth Rehabilitation Account - 25135

33 Notwithstanding any other provision of law  
34 to the contrary, any of the amounts appro-  
35 priated herein may be increased or  
36 decreased by interchange or transfer,  
37 without limit, with any appropriation of  
38 any other department, agency or public  
39 authority or by transfer or suballocation  
40 to any department, agency or public  
41 authority with the approval of the direc-  
42 tor of the budget.  
43 For services and expenses related to  
44 studies, research, demonstration projects  
45 and other activities in accordance with  
46 articles 19-G and 19-H of the executive

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1 law and articles 2 and 6 of the social  
2 services law (14045).

3 Personal service (50000) ..... 1,668,000  
4 Nonpersonal service (57050) ..... 896,000  
5 Fringe benefits (60090) ..... 722,000  
6 Indirect costs (58850) ..... 50,000  
7 -----  
8 Program account subtotal ..... 3,336,000  
9 -----

10 Special Revenue Funds - Federal  
11 Federal Miscellaneous Operating Grants Fund  
12 Youth Projects Account - 25479

13 Notwithstanding any other provision of law  
14 to the contrary, any of the amounts appro-  
15 priated herein may be increased or  
16 decreased by interchange or transfer,  
17 without limit, with any appropriation of  
18 any other department, agency or public  
19 authority or by transfer or suballocation  
20 to any department, agency or public  
21 authority with the approval of the direc-  
22 tor of the budget.

23 For services and expenses related to  
24 studies, research, demonstration projects  
25 and other activities in accordance with  
26 articles 19-G and 19-H of the executive  
27 law and articles 2 and 6 of the social  
28 services law (13911).

29 Personal service (50000) ..... 3,038,000  
30 Nonpersonal service (57050) ..... 1,632,000  
31 Fringe benefits (60090) ..... 1,314,000  
32 Indirect costs (58850) ..... 91,000  
33 -----  
34 Program account subtotal ..... 6,075,000  
35 -----

36 Special Revenue Funds - Other  
37 Miscellaneous Special Revenue Fund  
38 State Central Register Account - 22028

39 For services and expenses related to admin-  
40 istration of the state central register  
41 employment screening activities.  
42 Notwithstanding any other provision of law  
43 to the contrary, any of the amounts appro-  
44 priated herein may be increased or  
45 decreased by interchange or transfer,

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1 without limit, with any appropriation of  
2 any other department, agency or public  
3 authority or by transfer or suballocation  
4 to any department, agency or public  
5 authority with the approval of the direc-  
6 tor of the budget.

7 Notwithstanding any other provision of law  
8 to the contrary, the OGS Interchange and  
9 Transfer Authority, the IT Interchange and  
10 Transfer Authority, and the Alignment  
11 Interchange and Transfer Authority as  
12 defined in the 2019-20 state fiscal year  
13 state operations appropriation for the  
14 budget division program of the division of  
15 the budget, are deemed fully incorporated  
16 herein and a part of this appropriation as  
17 if fully stated.

18 The money hereby appropriated shall be  
19 available to the office net of disallow-  
20 ances, refunds, reimbursements, and cred-  
21 its (13911).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 22 | Personal service--regular (50100) .....     | 122,000   |
| 23 | Holiday/overtime compensation (50300) ..... | 10,000    |
| 24 | Contractual services (51000) .....          | 1,133,000 |
| 25 | Fringe benefits (60000) .....               | 77,000    |
| 26 | Indirect costs (58800) .....                | 4,000     |
| 27 |                                             | -----     |
| 28 | Program account subtotal .....              | 1,346,000 |
| 29 |                                             | -----     |

|    |                                                       |            |
|----|-------------------------------------------------------|------------|
| 30 | NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM ..... | 42,691,000 |
| 31 |                                                       | -----      |

32 General Fund  
33 State Purposes Account - 10050

34 For services and expenses of service and  
35 training programs for the blind, includ-  
36 ing, but not limited to, state match of  
37 federal funds made available under various  
38 provisions of the federal vocational reha-  
39 bilitation act and the federal randolph  
40 sheppard act and supportive services for  
41 blind children and blind elderly persons.  
42 Notwithstanding section 51 of the state  
43 finance law and any other provision of law  
44 to the contrary, the director of the budg-  
45 et may, upon the advice of the commission-  
46 er of children and family services,  
47 authorize the transfer or interchange of

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1     moneys appropriated herein with any other  
2     state operations - general fund appropri-  
3     ation within the office of children and  
4     family services except where transfer or  
5     interchange of appropriations is prohibit-  
6     ed or otherwise restricted by law.

7     Notwithstanding any law to the contrary, no  
8     funds under this appropriation shall be  
9     available for certification or payment  
10    until (i) the legislature has finally  
11    acted upon the appropriations for the  
12    office of children and family services  
13    contained in the aid to localities budget  
14    bill, and (ii) the director of the budget  
15    has determined that those aid to locali-  
16    ties appropriations as finally acted on by  
17    the legislature are sufficient for the  
18    ensuing fiscal year.

19    Notwithstanding any other provision of law  
20    to the contrary, any of the amounts appro-  
21    priated herein may be increased or  
22    decreased by interchange or transfer,  
23    without limit, with any appropriation of  
24    any other department, agency or public  
25    authority or by transfer or suballocation  
26    to any department, agency or public  
27    authority with the approval of the direc-  
28    tor of the budget.

29    Notwithstanding any other provision of law  
30    to the contrary, the OGS Interchange and  
31    Transfer Authority, the IT Interchange and  
32    Transfer Authority, and the Alignment  
33    Interchange and Transfer Authority as  
34    defined in the 2019-20 state fiscal year  
35    state operations appropriation for the  
36    budget division program of the division of  
37    the budget, are deemed fully incorporated  
38    herein and a part of this appropriation as  
39    if fully stated (13953).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 40 | Personal service--regular (50100) .....     | 2,197,000 |
| 41 | Holiday/overtime compensation (50300) ..... | 12,000    |
| 42 | Supplies and materials (57000) .....        | 8,000     |
| 43 | Travel (54000) .....                        | 5,000     |
| 44 | Contractual services (51000) .....          | 6,002,000 |
| 45 |                                             | -----     |
| 46 | Program account subtotal .....              | 8,224,000 |
| 47 |                                             | -----     |

48     Special Revenue Funds - Federal  
49     Federal Education Fund



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1 out limit, to any special revenue funds  
2 federal account and/or any appropriation  
3 of the office of children and family  
4 services, and may be increased or  
5 decreased without limit by transfer  
6 between these appropriated amounts and  
7 appropriations. A portion of the funds  
8 appropriated herein may be suballocated to  
9 the dormitory authority of the state of  
10 New York, in accordance with a plan  
11 approved by the division of the budget, to  
12 design, construct, reconstruct, rehabili-  
13 tate, renovate, furnish, equip or other-  
14 wise improve vending stands for the blind  
15 enterprise program pursuant to an agree-  
16 ment between the New York state commission  
17 for the blind and the dormitory authority,  
18 which may contain such other terms and  
19 conditions as may be agreed upon by the  
20 parties thereto, including provisions  
21 related to indemnities. All contracts for  
22 construction awarded by the dormitory  
23 authority pursuant to this appropriation  
24 shall be governed by article 8 of the  
25 labor law and shall be awarded in accord-  
26 ance with the authority's procurement  
27 contract guidelines adopted pursuant to  
28 section 2879 of the public authorities law  
29 (13953).

|    |                                   |            |
|----|-----------------------------------|------------|
| 30 | Personal service (50000) .....    | 8,507,000  |
| 31 | Nonpersonal service (57050) ..... | 22,840,000 |
| 32 |                                   | -----      |
| 33 | Program account subtotal .....    | 31,347,000 |
| 34 |                                   | -----      |

35 Special Revenue Funds - Other  
36 Combined Expendable Trust Fund  
37 CBVH Gifts and Bequests Account - 20129

38 Notwithstanding any other provision of law  
39 to the contrary, any of the amounts appro-  
40 priated herein may be increased or  
41 decreased by interchange or transfer,  
42 without limit, with any appropriation of  
43 any other department, agency or public  
44 authority or by transfer or suballocation  
45 to any department, agency or public  
46 authority with the approval of the direc-  
47 tor of the budget.

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|    |                                              |         |
|----|----------------------------------------------|---------|
| 1  | For services and expenses related to the New |         |
| 2  | York state commission for the blind          |         |
| 3  | (13953).                                     |         |
| 4  | Supplies and materials (57000) .....         | 5,000   |
| 5  | Contractual services (51000) .....           | 20,000  |
| 6  | Equipment (56000) .....                      | 2,000   |
| 7  |                                              | -----   |
| 8  | Program account subtotal .....               | 27,000  |
| 9  |                                              | -----   |
| 10 | Special Revenue Funds - Other                |         |
| 11 | Combined Expendable Trust Fund               |         |
| 12 | CBVH-Vending Stand Account - 20119           |         |
| 13 | For services and expenses related to the     |         |
| 14 | vending stand program and pension plan and   |         |
| 15 | establishing food service sites.             |         |
| 16 | Notwithstanding any other provision of law   |         |
| 17 | to the contrary, any of the amounts appro-   |         |
| 18 | priated herein may be increased or           |         |
| 19 | decreased by interchange or transfer,        |         |
| 20 | without limit, with any appropriation of     |         |
| 21 | any other department, agency or public       |         |
| 22 | authority or by transfer or suballocation    |         |
| 23 | to any department, agency or public          |         |
| 24 | authority with the approval of the direc-    |         |
| 25 | tor of the budget.                           |         |
| 26 | Notwithstanding any other provision of law   |         |
| 27 | to the contrary, the OGS Interchange and     |         |
| 28 | Transfer Authority, the IT Interchange and   |         |
| 29 | Transfer Authority, and the Alignment        |         |
| 30 | Interchange and Transfer Authority as        |         |
| 31 | defined in the 2019-20 state fiscal year     |         |
| 32 | state operations appropriation for the       |         |
| 33 | budget division program of the division of   |         |
| 34 | the budget, are deemed fully incorporated    |         |
| 35 | herein and a part of this appropriation as   |         |
| 36 | if fully stated (13953).                     |         |
| 37 | Contractual services (51000) .....           | 543,000 |
| 38 |                                              | -----   |
| 39 | Program account subtotal .....               | 543,000 |
| 40 |                                              | -----   |
| 41 | Special Revenue Funds - Other                |         |
| 42 | Combined Expendable Trust Fund               |         |
| 43 | CBVH-Vending Stand Account-Federal - 20126   |         |

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1 For services and expenses related to the  
2 vending stand program and pension plan and  
3 establishing food service sites.

4 Notwithstanding any other provision of law  
5 to the contrary, any of the amounts appro-  
6 priated herein may be increased or  
7 decreased by interchange or transfer,  
8 without limit, with any appropriation of  
9 any other department, agency or public  
10 authority or by transfer or suballocation  
11 to any department, agency or public  
12 authority with the approval of the direc-  
13 tor of the budget.

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority, the IT Interchange and  
17 Transfer Authority, and the Alignment  
18 Interchange and Transfer Authority as  
19 defined in the 2019-20 state fiscal year  
20 state operations appropriation for the  
21 budget division program of the division of  
22 the budget, are deemed fully incorporated  
23 herein and a part of this appropriation as  
24 if fully stated (13953).

|    |                                      |         |
|----|--------------------------------------|---------|
| 25 | Supplies and materials (57000) ..... | 200,000 |
| 26 | Travel (54000) .....                 | 4,000   |
| 27 | Contractual services (51000) .....   | 546,000 |
| 28 |                                      | -----   |
| 29 | Program account subtotal .....       | 750,000 |
| 30 |                                      | -----   |

31 Special Revenue Funds - Other  
32 Combined Expendable Trust Fund  
33 CBVH-Vending Stand Account-State - 20146

34 For services and expenses related to the  
35 vending stand program and pension plan and  
36 establishing food service sites.

37 Notwithstanding any other provision of law  
38 to the contrary, any of the amounts appro-  
39 priated herein may be increased or  
40 decreased by interchange or transfer,  
41 without limit, with any appropriation of  
42 any other department, agency or public  
43 authority or by transfer or suballocation  
44 to any department, agency or public  
45 authority with the approval of the direc-  
46 tor of the budget.

47 Notwithstanding any other provision of law  
48 to the contrary, the OGS Interchange and



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1 Transfer Authority, the IT Interchange and  
2 Transfer Authority, and the Alignment  
3 Interchange and Transfer Authority as  
4 defined in the 2019-20 state fiscal year  
5 state operations appropriation for the  
6 budget division program of the division of  
7 the budget, are deemed fully incorporated  
8 herein and a part of this appropriation as  
9 if fully stated (13953).

10 Contractual services (51000) ..... 100,000  
11 .....  
12 Program account subtotal ..... 100,000  
13 .....

14 Special Revenue Funds - Other  
15 Miscellaneous Special Revenue Fund  
16 CBVH Highway Revenue Account - 22108

17 For services and expenses of programs that  
18 support the blind.

19 Notwithstanding any other provision of law  
20 to the contrary, any of the amounts appro-  
21 priated herein may be increased or  
22 decreased by interchange or transfer,  
23 without limit, with any appropriation of  
24 any other department, agency or public  
25 authority or by transfer or suballocation  
26 to any department, agency or public  
27 authority with the approval of the direc-  
28 tor of the budget.

29 Notwithstanding any other provision of law  
30 to the contrary, the OGS Interchange and  
31 Transfer Authority, the IT Interchange and  
32 Transfer Authority, and the Alignment  
33 Interchange and Transfer Authority as  
34 defined in the 2019-20 state fiscal year  
35 state operations appropriation for the  
36 budget division program of the division of  
37 the budget, are deemed fully incorporated  
38 herein and a part of this appropriation as  
39 if fully stated (13953).

40 Contractual services (51000) ..... 500,000  
41 .....  
42 Program account subtotal ..... 500,000  
43 .....

44 SYSTEMS SUPPORT PROGRAM ..... 43,054,000  
45 .....

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1 General Fund  
2 State Purposes Account - 10050

3 For services and expenses related to the  
4 systems support program.

5 Notwithstanding section 51 of the state  
6 finance law and any other provision of law  
7 to the contrary, the director of the budg-  
8 et may, upon the advice of the commission-  
9 er of children and family services,  
10 authorize the transfer or interchange of  
11 moneys appropriated herein with any other  
12 state operations - general fund appropri-  
13 ation within the office of children and  
14 family services except where transfer or  
15 interchange of appropriations is prohibit-  
16 ed or otherwise restricted by law.

17 Notwithstanding any other provision of law  
18 to the contrary, any of the amounts appro-  
19 priated herein may be increased or  
20 decreased by interchange or transfer,  
21 without limit, with any appropriation of  
22 any other department, agency or public  
23 authority or by transfer or suballocation  
24 to any department, agency or public  
25 authority with the approval of the direc-  
26 tor of the budget.

27 Notwithstanding any law to the contrary, no  
28 funds under this appropriation shall be  
29 available for certification or payment  
30 until (i) the legislature has finally  
31 acted upon the appropriations for the  
32 office of children and family services  
33 contained in the aid to localities budget  
34 bill, and (ii) the director of the budget  
35 has determined that those aid to locali-  
36 ties appropriations as finally acted on by  
37 the legislature are sufficient for the  
38 ensuing fiscal year.

39 Notwithstanding any other provision of law  
40 to the contrary, the OGS Interchange and  
41 Transfer Authority, the IT Interchange and  
42 Transfer Authority, and the Alignment  
43 Interchange and Transfer Authority as  
44 defined in the 2019-20 state fiscal year  
45 state operations appropriation for the  
46 budget division program of the division of  
47 the budget, are deemed fully incorporated  
48 herein and a part of this appropriation as  
49 if fully stated (14020).

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|   |                                      |           |
|---|--------------------------------------|-----------|
| 1 | Supplies and materials (57000) ..... | 25,000    |
| 2 | Travel (54000) .....                 | 48,000    |
| 3 | Contractual services (51000) .....   | 2,400,000 |
| 4 | Equipment (56000) .....              | 25,000    |
| 5 |                                      | -----     |
| 6 | Total amount available .....         | 2,498,000 |
| 7 |                                      | -----     |

8 For the non-federal share of services and  
9 expenses for the continued maintenance of  
10 the statewide automated child welfare  
11 information system; to operate the state-  
12 wide automated child welfare information  
13 system; and for the continued development  
14 of the statewide automated child welfare  
15 information system. Of the amounts appro-  
16 priated herein, a portion may be available  
17 for suballocation to the office of infor-  
18 mation technology services for the admin-  
19 istration of independent verification and  
20 validation services for child welfare  
21 systems operated or developed by the  
22 office of children and family services.

23 Notwithstanding any provision of law to the  
24 contrary, funds appropriated herein shall  
25 only be available upon approval of an  
26 expenditure plan by the director of the  
27 budget.

28 Notwithstanding section 51 of the state  
29 finance law and any other provision of law  
30 to the contrary, the director of the budg-  
31 et may, upon the advice of the commission-  
32 er of children and family services,  
33 authorize the transfer or interchange of  
34 moneys appropriated herein with any other  
35 state operations - general fund appropri-  
36 ation within the office of children and  
37 family services except where transfer or  
38 interchange of appropriations is prohibit-  
39 ed or otherwise restricted by law.

40 Notwithstanding any other provision of law  
41 to the contrary, any of the amounts appro-  
42 priated herein may be increased or  
43 decreased by interchange or transfer,  
44 without limit, with any appropriation of  
45 any other department, agency or public  
46 authority or by transfer or suballocation  
47 to any department, agency or public  
48 authority with the approval of the direc-  
49 tor of the budget.

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1 Notwithstanding any law to the contrary, no  
2 funds under this appropriation shall be  
3 available for certification or payment  
4 until (i) the legislature has finally  
5 acted upon the appropriations for the  
6 office of children and family services  
7 contained in the aid to localities budget  
8 bill, and (ii) the director of the budget  
9 has determined that those aid to locali-  
10 ties appropriations as finally acted on by  
11 the legislature are sufficient for the  
12 ensuing fiscal year.

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority, the IT Interchange and  
16 Transfer Authority, and the Alignment  
17 Interchange and Transfer Authority as  
18 defined in the 2019-20 state fiscal year  
19 state operations appropriation for the  
20 budget division program of the division of  
21 the budget, are deemed fully incorporated  
22 herein and a part of this appropriation as  
23 if fully stated (13986).

|    |                                         |            |
|----|-----------------------------------------|------------|
| 24 | Personal service--regular (50100) ..... | 153,000    |
| 25 | Supplies and materials (57000) .....    | 129,000    |
| 26 | Travel (54000) .....                    | 129,000    |
| 27 | Contractual services (51000) .....      | 8,706,000  |
| 28 | Equipment (56000) .....                 | 846,000    |
| 29 |                                         | -----      |
| 30 | Total amount available .....            | 9,963,000  |
| 31 |                                         | -----      |
| 32 | Program account subtotal .....          | 12,461,000 |
| 33 |                                         | -----      |

34 Special Revenue Funds - Federal  
35 Federal Health and Human Services Fund  
36 Connections Account - 25175

37 For services and expenses for the statewide  
38 automated child welfare information system  
39 including related administrative expenses  
40 provided pursuant to title IV-e of the  
41 federal social security act.

42 Notwithstanding any other provision of law  
43 to the contrary, any of the amounts appro-  
44 priated herein may be increased or  
45 decreased by interchange or transfer,  
46 without limit, with any appropriation of  
47 any other department, agency or public  
48 authority or by transfer or suballocation

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1 to any department, agency or public  
2 authority with the approval of the direc-  
3 tor of the budget.  
4 Such funds are to be available heretofore  
5 accrued and hereafter to accrue for  
6 liabilities associated with the continued  
7 maintenance, operation, and development of  
8 the statewide automated child welfare  
9 information system. Subject to the  
10 approval of the director of the budget,  
11 such funds shall be available to the  
12 office net of disallowances, refunds,  
13 reimbursements, and credits (13986).

14 Nonpersonal service (57050) ..... 30,593,000  
15 -----  
16 Program account subtotal ..... 30,593,000  
17 -----

18 TRAINING AND DEVELOPMENT PROGRAM ..... 58,793,000  
19 -----

20 General Fund  
21 State Purposes Account - 10050

22 For services and expenses related to the  
23 training and development program, includ-  
24 ing but not limited to, child welfare,  
25 public assistance and medical assistance  
26 training contracts with not-for-profit  
27 agencies or other governmental entities.  
28 Of the amount appropriated herein, a mini-  
29 mum of \$257,000 shall be used for the  
30 prevention of domestic violence, of which  
31 \$135,000 may be used to contract with the  
32 office for the prevention of domestic  
33 violence to develop and implement a train-  
34 ing program on the dynamics of domestic  
35 violence and its relationship to child  
36 abuse and neglect with particular emphasis  
37 on alternatives to out-of-home placement.  
38 For trainee travel reimbursement payments to  
39 counties and voluntary agencies for  
40 employees receiving training from the  
41 office of children and family services, up  
42 to the limits stated in the OCFS travel  
43 guidelines.  
44 Notwithstanding section 51 of the state  
45 finance law and any other provision of law  
46 to the contrary, the director of the budg-  
47 et may, upon the advice of the commission-

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er of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated



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1 Multiagency Training Contract Account - 21989

2 For services and expenses related to the  
3 operation of the training and development  
4 program including, but not limited to,  
5 personal service, fringe benefits and  
6 nonpersonal service. To the extent that  
7 costs incurred through payment from this  
8 appropriation result from training activ-  
9 ities performed on behalf of the office of  
10 children and family services, the office  
11 of temporary and disability assistance,  
12 the department of health, the department  
13 of labor or any other state or local agen-  
14 cy, expenditures made from this appropri-  
15 ation shall be reduced by any federal,  
16 state, or local funding available for such  
17 purpose in accordance with a cost allo-  
18 cation plan submitted to the federal  
19 government. No expenditure shall be made  
20 from this account until an expenditure  
21 plan has been approved by the director of  
22 the budget.

23 For trainee travel reimbursement payments to  
24 counties and voluntary agencies for  
25 employees receiving training from the  
26 office of children and family services, up  
27 to the limits stated in the OCFS travel  
28 guidelines.

29 Notwithstanding any law to the contrary, no  
30 funds under this appropriation shall be  
31 available for certification or payment  
32 until (i) the legislature has finally  
33 acted upon the appropriations for the  
34 office of children and family services  
35 contained in the aid to localities budget  
36 bill, and (ii) the director of the budget  
37 has determined that those aid to locali-  
38 ties appropriations as finally acted on by  
39 the legislature are sufficient for the  
40 ensuing fiscal year.

41 Notwithstanding any other provision of law  
42 to the contrary, any of the amounts appro-  
43 priated herein may be increased or  
44 decreased by interchange or transfer,  
45 without limit, with any appropriation of  
46 any other department, agency or public  
47 authority or by transfer or suballocation  
48 to any department, agency or public  
49 authority with the approval of the direc-  
50 tor of the budget.



DEPARTMENT OF FAMILY ASSISTANCE  
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1 Notwithstanding any other provision of law  
2 to the contrary, the OGS Interchange and  
3 Transfer Authority, the IT Interchange and  
4 Transfer Authority, and the Alignment  
5 Interchange and Transfer Authority as  
6 defined in the 2019-20 state fiscal year  
7 state operations appropriation for the  
8 budget division program of the division of  
9 the budget, are deemed fully incorporated  
10 herein and a part of this appropriation as  
11 if fully stated (13984).

|    |                                         |            |
|----|-----------------------------------------|------------|
| 12 | Personal service--regular (50100) ..... | 2,346,000  |
| 13 | Contractual services (51000) .....      | 21,594,000 |
| 14 | Fringe benefits (60000) .....           | 979,000    |
| 15 | Indirect costs (58800) .....            | 65,000     |
| 16 |                                         | -----      |
| 17 | Total amount available .....            | 24,984,000 |
| 18 |                                         | -----      |

19 For services and expenses related to the  
20 provision and administration of human  
21 services training by Youth Research Incor-  
22 porated pursuant to an agreement with the  
23 office of children and family services.

24 Notwithstanding section 51 of the state  
25 finance law and any other provision of law  
26 to the contrary, the director of the budg-  
27 et may, upon the advice of the commission-  
28 er of children and family services,  
29 authorize the transfer or interchange of  
30 moneys appropriated herein with any other  
31 state operations or aid to localities -  
32 general fund or state special revenue  
33 other fund appropriation.

34 Notwithstanding any other provision of law  
35 to the contrary, any of the amounts appro-  
36 priated herein may be increased or  
37 decreased by interchange or transfer,  
38 without limit, with any appropriation of  
39 any other department, agency or public  
40 authority or by transfer or suballocation  
41 to any department, agency or public  
42 authority with the approval of the direc-  
43 tor of the budget.

44 Notwithstanding any law to the contrary, no  
45 funds under this appropriation shall be  
46 available for certification or payment  
47 until (i) the legislature has finally  
48 acted upon the appropriations for the  
49 office of children and family services

DEPARTMENT OF FAMILY ASSISTANCE  
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1     contained in the aid to localities budget  
2     bill, and (ii) the director of the budget  
3     has determined that those aid to locali-  
4     ties appropriations as finally acted on by  
5     the legislature are sufficient for the  
6     ensuing fiscal year.

|    |                                    |            |
|----|------------------------------------|------------|
| 7  | Contractual services (51000) ..... | 3,420,000  |
| 8  |                                    | -----      |
| 9  | Program account subtotal .....     | 28,404,000 |
| 10 |                                    | -----      |

11     Special Revenue Funds - Other  
12     Miscellaneous Special Revenue Fund  
13     State Match Account - 21967

14     For services and expenses related to the  
15     training and development program. Of the  
16     amount appropriated herein, \$1,500,000 may  
17     be used only to provide state match for  
18     federal training funds in accordance with  
19     an agreement with social services  
20     districts including, but not limited to,  
21     the city of New York. Any agreement with a  
22     social services district is subject to the  
23     approval of the director of the budget. No  
24     expenditure shall be made from this  
25     account for personal service costs. No  
26     expenditure shall be made from this  
27     account until an expenditure plan for this  
28     purpose has been approved by the director  
29     of the budget.

30     Notwithstanding any other provision of law  
31     to the contrary, any of the amounts appro-  
32     priated herein may be increased or  
33     decreased by interchange or transfer,  
34     without limit, with any appropriation of  
35     any other department, agency or public  
36     authority or by transfer or suballocation  
37     to any department, agency or public  
38     authority with the approval of the direc-  
39     tor of the budget.

40     Notwithstanding any other provision of law  
41     to the contrary, the OGS Interchange and  
42     Transfer Authority, the IT Interchange and  
43     Transfer Authority, and the Alignment  
44     Interchange and Transfer Authority as  
45     defined in the 2019-20 state fiscal year  
46     state operations appropriation for the  
47     budget division program of the division of  
48     the budget, are deemed fully incorporated

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1 herein and a part of this appropriation as  
2 if fully stated (13984).

3 Contractual services (51000) ..... 4,000,000  
4 .....  
5 Program account subtotal ..... 4,000,000  
6 .....

7 Special Revenue Funds - Other  
8 Miscellaneous Special Revenue Fund  
9 Training, Management and Evaluation Account - 21961

10 For services and expenses related to the  
11 training and development program. Of the  
12 amount appropriated herein, the office  
13 shall expend not less than \$359,000 for  
14 services and expenses of child abuse  
15 prevention training pursuant to chapters  
16 676 and 677 of the laws of 1985. No  
17 expenditure shall be made from this  
18 account for any purpose until an expendi-  
19 ture plan has been approved by the direc-  
20 tor of the budget.

21 Notwithstanding any other provision of law  
22 to the contrary, any of the amounts appro-  
23 priated herein may be increased or  
24 decreased by interchange or transfer,  
25 without limit, with any appropriation of  
26 any other department, agency or public  
27 authority or by transfer or suballocation  
28 to any department, agency or public  
29 authority with the approval of the direc-  
30 tor of the budget.

31 Notwithstanding any other provision of law  
32 to the contrary, the OGS Interchange and  
33 Transfer Authority, the IT Interchange and  
34 Transfer Authority, and the Alignment  
35 Interchange and Transfer Authority as  
36 defined in the 2019-20 state fiscal year  
37 state operations appropriation for the  
38 budget division program of the division of  
39 the budget, are deemed fully incorporated  
40 herein and a part of this appropriation as  
41 if fully stated (13984).

42 Personal service (50100) ..... 3,245,000  
43 Supplies and materials (57000) ..... 20,000  
44 Travel (54000) ..... 12,000  
45 Contractual services (51000) ..... 1,854,000  
46 Equipment (56000) ..... 92,000

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|    |                                             |             |
|----|---------------------------------------------|-------------|
| 1  | Fringe benefits (60000) .....               | 1,565,000   |
| 2  | Indirect costs (58800) .....                | 102,000     |
| 3  |                                             | -----       |
| 4  | Program account subtotal .....              | 6,890,000   |
| 5  |                                             | -----       |
| 6  | Enterprise Funds                            |             |
| 7  | Agencies Enterprise Fund                    |             |
| 8  | Training Materials Account - 50306          |             |
| 9  | For services and expenses related to publi- |             |
| 10 | cation and sale of training materials.      |             |
| 11 | Notwithstanding any other provision of law  |             |
| 12 | to the contrary, any of the amounts appro-  |             |
| 13 | priated herein may be increased or          |             |
| 14 | decreased by interchange or transfer,       |             |
| 15 | without limit, with any appropriation of    |             |
| 16 | any other department, agency or public      |             |
| 17 | authority or by transfer or suballocation   |             |
| 18 | to any department, agency or public         |             |
| 19 | authority with the approval of the direc-   |             |
| 20 | tor of the budget.                          |             |
| 21 | Notwithstanding any other provision of law  |             |
| 22 | to the contrary, the OGS Interchange and    |             |
| 23 | Transfer Authority, the IT Interchange and  |             |
| 24 | Transfer Authority, and the Alignment       |             |
| 25 | Interchange and Transfer Authority as       |             |
| 26 | defined in the 2019-20 state fiscal year    |             |
| 27 | state operations appropriation for the      |             |
| 28 | budget division program of the division of  |             |
| 29 | the budget, are deemed fully incorporated   |             |
| 30 | herein and a part of this appropriation as  |             |
| 31 | if fully stated (13984).                    |             |
| 32 | Contractual services (51000) .....          | 200,000     |
| 33 |                                             | -----       |
| 34 | Program account subtotal .....              | 200,000     |
| 35 |                                             | -----       |
| 36 | YOUTH FACILITIES PROGRAM .....              | 160,759,000 |
| 37 |                                             | -----       |
| 38 | General Fund                                |             |
| 39 | State Purposes Account - 10050              |             |
| 40 | For services and expenses related to the    |             |
| 41 | youth facilities program.                   |             |
| 42 | Notwithstanding section 51 of the state     |             |
| 43 | finance law and any other provision of law  |             |
| 44 | to the contrary, the director of the budg-  |             |
| 45 | et may, upon the advice of the commission-  |             |

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er of children and family services,  
authorize the transfer or interchange of  
moneys appropriated herein with any other  
state operations - general fund appropri-  
ation within the office of children and  
family services except where transfer or  
interchange of appropriations is prohibit-  
ed or otherwise restricted by law.

Notwithstanding any other provision of law  
to the contrary, the director of the budg-  
et is authorized to waive the 50 percent  
local share of youth facility costs  
required under subdivision 2 of section  
529 of the executive law, as necessary,  
for statements of obligations issued to  
limit the total amount owed from local  
social services districts for services  
provided in a calendar year to no more  
than \$55,000,000. Provided, however, that  
for the city of New York, a waiver of any  
reimbursement due to the state above the  
city of New York's pro-rata share of the  
\$55,000,000 shall only be granted to the  
extent that the director of the budget has  
executed an agreement with the city of New  
York that provides for a total additional  
investment from the preceding year in  
homeless assistance and services in the  
amount of at least \$440,000,000 for the  
period commencing July 1, 2014 through  
such date as shall be determined by the  
director of the budget, of which the city  
of New York shall directly fund  
\$220,000,000 and shall also fund the  
remaining \$220,000,000 with estimated  
savings associated with the state's waiver  
of the local share of youth facility costs  
authorized herein, and provided that the  
office of temporary and disability assist-  
ance will commence its regular review and  
audit to make sure the city of New York is  
in compliance with all applicable state  
and federal regulations in relation to the  
appropriate care of the homeless, and  
provided further that such funds shall not  
be used to supplant any of the city of New  
York's funds for such services, as deter-  
mined by the director of the budget. Such  
eligible homeless assistance and services  
shall be limited to the city of New York's  
costs for living in communities (LINC) 3,

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1 LINC 4, and LINC 5 rental assistance  
2 programs and/or any other new rental  
3 assistance for the homeless program imple-  
4 mented after July 1, 2014, pursuant to a  
5 plan submitted by the city of New York and  
6 approved by the office of temporary and  
7 disability assistance and the director of  
8 the budget. The city of New York shall  
9 submit monthly reports to the director of  
10 the budget and the office of temporary and  
11 disability assistance indicating the  
12 number of recipients served under each  
13 program and the amount spent on each  
14 program for the given month, and shall  
15 submit a year-end report with cumulative  
16 calendar year costs by March 31, 2020.

17 Notwithstanding any other provision of law  
18 to the contrary, any of the amounts appro-  
19 priated herein may be increased or  
20 decreased by interchange or transfer,  
21 without limit, with any appropriation of  
22 any other department, agency or public  
23 authority or by transfer or suballocation  
24 to any department, agency or public  
25 authority with the approval of the direc-  
26 tor of the budget.

27 Notwithstanding any law to the contrary, no  
28 funds under this appropriation shall be  
29 available for certification or payment  
30 until (i) the legislature has finally  
31 acted upon the appropriations for the  
32 office of children and family services  
33 contained in the aid to localities budget  
34 bill, and (ii) the director of the budget  
35 has determined that those aid to locali-  
36 ties appropriations as finally acted on by  
37 the legislature are sufficient for the  
38 ensuing fiscal year.

39 Notwithstanding any other provision of law  
40 to the contrary, the OGS Interchange and  
41 Transfer Authority, the IT Interchange and  
42 Transfer Authority, and the Alignment  
43 Interchange and Transfer Authority as  
44 defined in the 2019-20 state fiscal year  
45 state operations appropriation for the  
46 budget division program of the division of  
47 the budget, are deemed fully incorporated  
48 herein and a part of this appropriation as  
49 if fully stated.

50 The money hereby appropriated shall be  
51 available to the office net of disallow-

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|    |                                             |             |
|----|---------------------------------------------|-------------|
| 1  | ances, refunds, reimbursements, and cred-   |             |
| 2  | its (13945).                                |             |
| 3  | Personal service--regular (50100) .....     | 82,705,000  |
| 4  | Temporary service (50200) .....             | 2,724,000   |
| 5  | Holiday/overtime compensation (50300) ..... | 7,386,000   |
| 6  | Supplies and materials (57000) .....        | 9,081,000   |
| 7  | Travel (54000) .....                        | 402,000     |
| 8  | Contractual services (51000) .....          | 15,615,000  |
| 9  | Equipment (56000) .....                     | 620,000     |
| 10 |                                             | -----       |
| 11 | Total amount available .....                | 118,533,000 |
| 12 |                                             | -----       |

13 For services and expenses related to remedi-  
 14 ation or improvement of juvenile justice  
 15 practices, including implementation of a  
 16 New York model treatment program for youth  
 17 in the care of the office of children and  
 18 family services, in office of children and  
 19 family services facilities and in the  
 20 community. Funds appropriated herein shall  
 21 be made available subject to the approval  
 22 of an expenditure plan by the director of  
 23 the budget.

24 Notwithstanding section 51 of the state  
 25 finance law and any other provision of law  
 26 to the contrary, the director of the budg-  
 27 et may, upon the advice of the commission-  
 28 er of children and family services,  
 29 authorize the transfer or interchange of  
 30 moneys appropriated herein with any other  
 31 state operations - general fund appropri-  
 32 ation within the office of children and  
 33 family services except where transfer or  
 34 interchange of appropriations is prohibit-  
 35 ed or otherwise restricted by law.

36 Notwithstanding any other provision of law  
 37 to the contrary, the director of the budg-  
 38 et is authorized to waive the 50 percent  
 39 local share of youth facility costs  
 40 required under subdivision 2 of section  
 41 529 of the executive law, as necessary,  
 42 for statements of obligations issued to  
 43 limit the total amount owed from local  
 44 social services districts for services  
 45 provided in a calendar year to no more  
 46 than \$55,000,000. Provided, however, that  
 47 for the city of New York, a waiver of any  
 48 reimbursement due to the state above the  
 49 city of New York's pro-rata share of the

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1 \$55,000,000 shall only be granted to the  
2 extent that the director of the budget has  
3 executed an agreement with the city of New  
4 York that provides for a total additional  
5 investment from the preceding year in  
6 homeless assistance and services in the  
7 amount of at least \$440,000,000 for the  
8 period commencing July 1, 2014 through  
9 such date as shall be determined by the  
10 director of the budget, of which the city  
11 of New York shall directly fund  
12 \$220,000,000 and shall also fund the  
13 remaining \$220,000,000 with estimated  
14 savings associated with the state's waiver  
15 of the local share of youth facility costs  
16 authorized herein, and provided that the  
17 office of temporary and disability assist-  
18 ance will commence its regular review and  
19 audit to make sure the city of New York is  
20 in compliance with all applicable state  
21 and federal regulations in relation to the  
22 appropriate care of the homeless, and  
23 provided further that such funds shall not  
24 be used to supplant any of the city of New  
25 York's funds for such services, as deter-  
26 mined by the director of the budget. Such  
27 eligible homeless assistance and services  
28 shall be limited to the city of New York's  
29 costs for living in communities (LINC) 3,  
30 LINC 4, and LINC 5 rental assistance  
31 programs and/or any other new rental  
32 assistance for the homeless program imple-  
33 mented after July 1, 2014, pursuant to a  
34 plan submitted by the city of New York and  
35 approved by the office of temporary and  
36 disability assistance and the director of  
37 the budget. The city of New York shall  
38 submit monthly reports to the director of  
39 the budget and the office of temporary and  
40 disability assistance indicating the  
41 number of recipients served under each  
42 program and the amount spent on each  
43 program for the given month, and shall  
44 submit a year-end report with cumulative  
45 calendar year costs by March 31, 2020.

46 Notwithstanding any other provision of law  
47 to the contrary, any of the amounts appro-  
48 priated herein may be increased or  
49 decreased by interchange or transfer,  
50 without limit, with any appropriation of  
51 any other department, agency or public



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1 authority or by transfer or suballocation  
2 to any department, agency or public  
3 authority with the approval of the direc-  
4 tor of the budget.

5 Notwithstanding any law to the contrary, no  
6 funds under this appropriation shall be  
7 available for certification or payment  
8 until (i) the legislature has finally  
9 acted upon the appropriations for the  
10 office of children and family services  
11 contained in the aid to localities budget  
12 bill, and (ii) the director of the budget  
13 has determined that those aid to locali-  
14 ties appropriations as finally acted on by  
15 the legislature are sufficient for the  
16 ensuing fiscal year.

17 The money hereby appropriated shall be  
18 available to the office net of disallow-  
19 ances, refunds, reimbursements, and cred-  
20 its (13987).

|    |                                             |             |
|----|---------------------------------------------|-------------|
| 21 | Personal service--regular (50100) .....     | 25,209,000  |
| 22 | Temporary service (50200) .....             | 850,000     |
| 23 | Holiday/overtime compensation (50300) ..... | 2,266,000   |
| 24 | Supplies and materials (57000) .....        | 4,874,000   |
| 25 | Travel (54000) .....                        | 271,000     |
| 26 | Contractual services (51000) .....          | 8,123,000   |
| 27 | Equipment (56000) .....                     | 218,000     |
| 28 |                                             | -----       |
| 29 | Total amount available .....                | 41,811,000  |
| 30 |                                             | -----       |
| 31 | Program account subtotal .....              | 160,344,000 |
| 32 |                                             | -----       |

33 Enterprise Funds  
34 Youth Commissary Account  
35 DFY Account - 50000

36 For services and expenses related to facili-  
37 ty commissary supplies and services and  
38 expenses related to facility vocational  
39 business enterprises.

40 Notwithstanding any other provision of law  
41 to the contrary, any of the amounts appro-  
42 priated herein may be increased or  
43 decreased by interchange or transfer,  
44 without limit, with any appropriation of  
45 any other department, agency or public  
46 authority or by transfer or suballocation  
47 to any department, agency or public

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1 authority with the approval of the direc-  
2 tor of the budget.

3 Notwithstanding any other provision of law  
4 to the contrary, the OGS Interchange and  
5 Transfer Authority, the IT Interchange and  
6 Transfer Authority, and the Alignment  
7 Interchange and Transfer Authority as  
8 defined in the 2019-20 state fiscal year  
9 state operations appropriation for the  
10 budget division program of the division of  
11 the budget, are deemed fully incorporated  
12 herein and a part of this appropriation as  
13 if fully stated (13945).

|    |                                      |         |
|----|--------------------------------------|---------|
| 14 | Supplies and materials (57000) ..... | 175,000 |
| 15 | Contractual services (51000) .....   | 50,000  |
| 16 | Equipment (56000) .....              | 90,000  |
| 17 |                                      | -----   |
| 18 | Program account subtotal .....       | 315,000 |
| 19 |                                      | -----   |

20 Internal Service Funds  
21 Youth Vocational Education Account  
22 DFY Account - 55150

23 For services and expenses related to voca-  
24 tional programs at office facilities.  
25 Notwithstanding any other provision of law  
26 to the contrary, any of the amounts appro-  
27 priated herein may be increased or  
28 decreased by interchange or transfer,  
29 without limit, with any appropriation of  
30 any other department, agency or public  
31 authority or by transfer or suballocation  
32 to any department, agency or public  
33 authority with the approval of the direc-  
34 tor of the budget.

35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority, the IT Interchange and  
38 Transfer Authority, and the Alignment  
39 Interchange and Transfer Authority as  
40 defined in the 2019-20 state fiscal year  
41 state operations appropriation for the  
42 budget division program of the division of  
43 the budget, are deemed fully incorporated  
44 herein and a part of this appropriation as  
45 if fully stated (13945).

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|   |                                      |         |
|---|--------------------------------------|---------|
| 1 | Supplies and materials (57000) ..... | 25,000  |
| 2 | Contractual services (51000) .....   | 25,000  |
| 3 | Equipment (56000) .....              | 50,000  |
| 4 |                                      | -----   |
| 5 | Program account subtotal .....       | 100,000 |
| 6 |                                      | -----   |

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to the head start collaboration  
7 project grant program (14037).  
8 Personal service (50000) ... 215,000 ..... (re. \$207,000)  
9 Nonpersonal service (57050) ... 211,000 ..... (re. \$211,000)  
10 Fringe benefits (60090) ... 94,000 ..... (re. \$89,000)  
11 Indirect costs (58850) ... 8,000 ..... (re. \$8,000)

12 Special Revenue Funds - Other  
13 Combined Expendable Trust Fund  
14 Grants and Bequests Account - 20145

15 By chapter 50, section 1, of the laws of 2018:

16 For services and expenses related to research, evaluation and demon-  
17 stration projects, including fringe benefits (81001).  
18 Personal service--regular (50100) ... 36,000 ..... (re. \$36,000)  
19 Supplies and materials (57000) ... 100,000 ..... (re. \$100,000)  
20 Travel (54000) ... 15,000 ..... (re. \$15,000)  
21 Contractual services (51000) ... 121,000 ..... (re. \$121,000)  
22 Equipment (56000) ... 19,000 ..... (re. \$19,000)  
23 Fringe benefits (60000) ... 17,000 ..... (re. \$17,000)  
24 Indirect costs (58800) ... 1,000 ..... (re. \$1,000)

25 Special Revenue Funds - Other  
26 Miscellaneous Special Revenue Fund  
27 OCFS Program Account - 22111

28 By chapter 53, section 1, of the laws of 2008:

29 For services and expenses related to the support of health and social  
30 services programs (81001).  
31 Contractual services (51000) ... 5,000,000 ..... (re. \$540,000)

32 CHILD CARE PROGRAM

33 General Fund  
34 State Purposes Account - 10050

35 By chapter 50, section 1, of the laws of 2016:

36 For services and expenses related to administering activities includ-  
37 ing but not limited to the inspection of child care providers pursu-  
38 ant to the child care and development block grant act of 2014.  
39 Notwithstanding any provision of law to the contrary, funds appropri-  
40 ated herein shall only be available upon approval of an expenditure  
41 plan by the director of the budget.

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STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Notwithstanding section 51 of the state finance law and any other  
2 provision of law to the contrary, the director of the budget may,  
3 upon the advice of the commissioner of children and family services,  
4 authorize the transfer or interchange of moneys appropriated herein  
5 with any other state operations - general fund appropriation within  
6 the office of children and family services except where transfer or  
7 interchange of appropriations is prohibited or otherwise restricted  
8 by law.

9 Notwithstanding any other provision of law, the money hereby appropri-  
10 ated may be interchanged or transferred, without limit, to local  
11 assistance and/or any appropriation of the office of children and  
12 family services, and may be increased or decreased without limit by  
13 transfer or suballocation between these appropriated amounts and  
14 appropriations of any department, agency or public authority related  
15 to the operation of the justice center for the protection of people  
16 with special needs with the approval of the director of the budget  
17 who shall file such approval with the department of audit and  
18 control and copies thereof with the chairman of the senate finance  
19 committee and the chairman of the assembly ways and means committee.

20 Notwithstanding any other provision of law, the money hereby appropri-  
21 ated including any funds transferred by the office of temporary and  
22 disability assistance special revenue funds - federal / aid to  
23 localities federal health and human services fund, federal temporary  
24 assistance to needy families block grant funds at the request of the  
25 local social services districts and, upon approval of the director  
26 of the budget, transfer of federal temporary assistance for needy  
27 families block grant funds made available from the New York works  
28 compliance fund program or otherwise specifically appropriated  
29 therefor, in combination with the money appropriated in the general  
30 fund / aid to localities local assistance account, appropriated for  
31 the state block grant for child care shall constitute the state  
32 block grant for child care. Pursuant to title 5-C of article 6 of  
33 the social services law, the state block grant for child care shall  
34 be used for child care assistance and for activities to increase the  
35 availability and/or quality of child care programs.

36 Notwithstanding any other provision of law to the contrary, the OGS  
37 Interchange and Transfer Authority, the IT Interchange and Transfer  
38 Authority and the Alignment Interchange and Transfer Authority as  
39 defined in the 2016-17 state fiscal year state operations appropri-  
40 ation for the budget division program of the division of the budget,  
41 are deemed fully incorporated herein and a part of this appropri-  
42 ation as if fully stated.

43 Notwithstanding any provision of articles 153, 154 and 163 of the  
44 education law, there shall be an exemption from the professional  
45 licensure requirements of such articles, and nothing contained in  
46 such articles, or in any other provisions of law related to the  
47 licensure requirements of persons licensed under those articles,  
48 shall prohibit or limit the activities or services of any person in  
49 the employ of a program or service operated, certified, regulated,  
50 funded, approved by, or under contract with the office of children  
51 and family services, a local governmental unit as such term is

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defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Contractual services (51000) ... 10,000,000 ..... (re. \$10,000,000)

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Federal Day Care Account - 25175

By chapter 50, section 1, of the laws of 2018:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated

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therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs **(13950)**.

Personal service (50000) ... 18,933,000 ..... (re. \$17,541,000)

Nonpersonal service (57050) ... 22,133,000 ..... (re. \$21,833,000)

Fringe benefits (60090) ... 10,184,000 ..... (re. \$7,036,000)

Indirect costs (58850) ... 527,000 ..... (re. \$241,000)

By chapter 50, section 1, of the laws of 2017:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state

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block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services **(13950)**.

|                                 |                  |                    |
|---------------------------------|------------------|--------------------|
| Personal service (50000) ...    | 18,933,000 ..... | (re. \$1,788,000)  |
| Nonpersonal service (57050) ... | 22,133,000 ..... | (re. \$12,154,000) |
| Indirect costs (58850) ...      | 527,000 .....    | (re. \$31,000)     |

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval



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with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

|                                                   |                                                                 |
|---------------------------------------------------|-----------------------------------------------------------------|
| Personal service (50000) .....                    |                                                                 |
| [ <del>18,600,000</del> ] <u>18,905,500</u> ..... | (re. \$1,034,000)                                               |
| Nonpersonal service (57050) ...                   | 22,133,000 ..... (re. \$13,063,000)                             |
| Fringe benefits (60090) ...                       | [ <del>10,000,000</del> ] <u>10,175,000</u> ... (re. \$824,000) |
| Indirect costs (58850) ...                        | [ <del>521,000</del> ] <u>529,500</u> ..... (re. \$117,000)     |

By chapter 50, section 1, of the laws of 2015:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

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Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 16,780,000 ..... (re. \$739,000)  
Nonpersonal service (57050) ... 24,785,300 ..... (re. \$13,386,000)

By chapter 50, section 1, of the laws of 2014:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

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Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 16,780,000 ..... (re. \$1,245,000)  
Nonpersonal service (57050) ... 26,911,300 ..... (re. \$16,332,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund  
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to personal services, related fringe, indirect, and non-personal service associated to extending the Adult Protective Services line to accept calls for a minimum of three additional hours per day. Such hours shall be from 5 pm to 8pm Monday through Friday for the purpose of addressing elder abuse (15259) ... 326,000 ..... (re. \$325,000)

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Discretionary Demonstration Account - 25103

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By chapter 50, section 1, of the laws of 2018:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

|                                 |            |       |                    |
|---------------------------------|------------|-------|--------------------|
| Personal service (50000) ...    | 2,358,000  | ..... | (re. \$2,324,000)  |
| Nonpersonal service (57050) ... | 10,155,000 | ..... | (re. \$10,155,000) |
| Fringe benefits (60090) ...     | 1,021,000  | ..... | (re. \$1,003,000)  |
| Indirect costs (58850) ...      | 25,000     | ..... | (re. \$24,000)     |

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

|                                 |            |       |                   |
|---------------------------------|------------|-------|-------------------|
| Personal service (50000) ...    | 2,358,000  | ..... | (re. \$2,225,000) |
| Nonpersonal service (57050) ... | 10,155,000 | ..... | (re. \$9,254,000) |
| Fringe benefits (60090) ...     | 1,021,000  | ..... | (re. \$942,000)   |
| Indirect costs (58850) ...      | 25,000     | ..... | (re. \$21,000)    |

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

|                                 |            |       |                   |
|---------------------------------|------------|-------|-------------------|
| Personal service (50000) ...    | 2,350,000  | ..... | (re. \$2,173,000) |
| Nonpersonal service (57050) ... | 10,155,000 | ..... | (re. \$6,853,000) |
| Fringe benefits (60090) ...     | 1,017,000  | ..... | (re. \$908,000)   |
| Indirect costs (58850) ...      | 25,000     | ..... | (re. \$19,000)    |

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

|                                 |            |       |                   |
|---------------------------------|------------|-------|-------------------|
| Personal service (50000) ...    | 2,350,000  | ..... | (re. \$2,166,000) |
| Nonpersonal service (57050) ... | 10,155,000 | ..... | (re. \$6,613,000) |

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1 Fringe benefits (60090) ... 1,017,000 ..... (re. \$843,000)  
2 Indirect costs (58850) ... 25,000 ..... (re. \$16,000)

3 By chapter 50, section 1, of the laws of 2014:  
4 For services and expenses related to administering federal health and  
5 human services discretionary demonstration program grants and grants  
6 from the national center on child abuse and neglect (13954).  
7 Personal service (50000) ... 2,350,000 ..... (re. \$2,300,000)  
8 Nonpersonal service (57050) ... 10,155,000 ..... (re. \$8,506,000)  
9 Fringe benefits (60090) ... 1,017,000 ..... (re. \$990,000)  
10 Indirect costs (58850) ... 25,000 ..... (re. \$24,000)

11 By chapter 50, section 1, of the laws of 2013:  
12 For services and expenses related to administering federal health and  
13 human services discretionary demonstration program grants and grants  
14 from the national center on child abuse and neglect (13954).  
15 Personal service (50000) ... 2,350,000 ..... (re. \$1,946,000)  
16 Nonpersonal service (57050) ... 10,155,000 ..... (re. \$5,364,000)  
17 Fringe benefits (60090) ... 1,017,000 ..... (re. \$849,000)  
18 Indirect costs (58850) ... 25,000 ..... (re. \$19,000)

19 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

20 General Fund  
21 State Purposes Account - 10050

22 By chapter 50, section 1, of the laws of 2018:  
23 For services and expenses of service and training programs for the  
24 blind, including, but not limited to, state match of federal funds  
25 made available under various provisions of the federal vocational  
26 rehabilitation act and the federal randolph sheppard act and  
27 supportive services for blind children and blind elderly persons.  
28 Notwithstanding section 51 of the state finance law and any other  
29 provision of law to the contrary, the director of the budget may,  
30 upon the advice of the commissioner of children and family services,  
31 authorize the transfer or interchange of moneys appropriated herein  
32 with any other state operations - general fund appropriation within  
33 the office of children and family services except where transfer or  
34 interchange of appropriations is prohibited or otherwise restricted  
35 by law.

36 Notwithstanding any other provision of law to the contrary, the OGS  
37 Interchange and Transfer Authority, the IT Interchange and Transfer  
38 Authority, and the Alignment Interchange and Transfer Authority as  
39 defined in the 2018-19 state fiscal year state operations appropri-  
40 ation for the budget division program of the division of the budget,  
41 are deemed fully incorporated herein and a part of this appropri-  
42 ation as if fully stated (13953).

43 Personal service--regular (50100) ... 2,197,000 ..... (re. \$705,000)  
44 Holiday/overtime compensation (50300) ... 12,000 ..... (re. \$6,000)  
45 Supplies and materials (57000) ... 8,000 ..... (re. \$5,000)  
46 Travel (54000) ... 5,000 ..... (re. \$2,000)



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STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Contractual services (51000) ... 6,002,000 ..... (re. \$6,002,000)

2 By chapter 50, section 1, of the laws of 2017:

3 For services and expenses of service and training programs for the  
4 blind, including, but not limited to, state match of federal funds  
5 made available under various provisions of the federal vocational  
6 rehabilitation act and the federal randolph sheppard act and  
7 supportive services for blind children and blind elderly persons.

8 Notwithstanding section 51 of the state finance law and any other  
9 provision of law to the contrary, the director of the budget may,  
10 upon the advice of the commissioner of children and family services,  
11 authorize the transfer or interchange of moneys appropriated herein  
12 with any other state operations - general fund appropriation within  
13 the office of children and family services except where transfer or  
14 interchange of appropriations is prohibited or otherwise restricted  
15 by law.

16 Notwithstanding any other provision of law to the contrary, the OGS  
17 Interchange and Transfer Authority, the IT Interchange and Transfer  
18 Authority, and the Alignment Interchange and Transfer Authority as  
19 defined in the 2017-18 state fiscal year state operations appropri-  
20 ation for the budget division program of the division of the budget,  
21 are deemed fully incorporated herein and a part of this appropri-  
22 ation as if fully stated (13953).

23 Holiday/overtime compensation (50300) ... 12,000 ..... (re. \$6,000)

24 Contractual services (51000) ... 6,002,000 ..... (re. \$765,000)

25 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
26 section 1, of the laws of 2017:

27 For services and expenses of service and training programs for the  
28 blind, including, but not limited to, state match of federal funds  
29 made available under various provisions of the federal vocational  
30 rehabilitation act and the federal randolph sheppard act and  
31 supportive services for blind children and blind elderly persons.

32 Notwithstanding section 51 of the state finance law and any other  
33 provision of law to the contrary, the director of the budget may,  
34 upon the advice of the commissioner of children and family services,  
35 authorize the transfer or interchange of moneys appropriated herein  
36 with any other state operations - general fund appropriation within  
37 the office of children and family services except where transfer or  
38 interchange of appropriations is prohibited or otherwise restricted  
39 by law.

40 Notwithstanding any other provision of law to the contrary, the OGS  
41 Interchange and Transfer Authority, the IT Interchange and Transfer  
42 Authority, and the Alignment Interchange and Transfer Authority as  
43 defined in the 2016-17 state fiscal year state operations appropri-  
44 ation for the budget division program of the division of the budget,  
45 are deemed fully incorporated herein and a part of this appropri-  
46 ation as if fully stated (13953).

47 Personal service--regular (50100) ... 1,661,000 ..... (re. \$470,000)

48 Holiday/overtime compensation (50300) ... 12,000 ..... (re. \$8,000)

49 Supplies and materials (57000) ... 8,000 ..... (re. \$3,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Contractual services (51000) ... 6,502,000 ..... (re. \$253,000)

2 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
3 section 1, of the laws of 2016:

4 For services and expenses of service and training programs for the  
5 blind, including, but not limited to, state match of federal funds  
6 made available under various provisions of the federal vocational  
7 rehabilitation act and the federal randolph sheppard act and  
8 supportive services for blind children and blind elderly persons.

9 Notwithstanding section 51 of the state finance law and any other  
10 provision of law to the contrary, the director of the budget may,  
11 upon the advice of the commissioner of children and family services,  
12 authorize the transfer or interchange of moneys appropriated herein  
13 with any other state operations - general fund appropriation within  
14 the office of children and family services except where transfer or  
15 interchange of appropriations is prohibited or otherwise restricted  
16 by law.

17 Notwithstanding any other provision of law to the contrary, the OGS  
18 Interchange and Transfer Authority, the IT Interchange and Transfer  
19 Authority and the Alignment Interchange and Transfer Authority as  
20 defined in the 2015-16 state fiscal year state operations appropri-  
21 ation for the budget division program of the division of the budget,  
22 are deemed fully incorporated herein and a part of this appropri-  
23 ation as if fully stated (13953).

24 Contractual services (51000) ... 6,502,000 ..... (re. \$18,000)

25 Special Revenue Funds - Federal

26 Federal Education Fund

27 OCFS Vocational Rehabilitation Payments Account - 25207

28 By chapter 50, section 1, of the laws of 2018:

29 For services and expenses related to the New York state commission for  
30 the blind.

31 Notwithstanding any other provision of law to the contrary, the money  
32 hereby appropriated may be interchanged or transferred, without  
33 limit, to any special revenue funds federal account and/or any  
34 appropriation of the office of children and family services, and may  
35 be increased or decreased without limit by transfer between these  
36 appropriated amounts and appropriations (13953).

37 Nonpersonal service (57050) ... 1,200,000 ..... (re. \$1,200,000)

38 By chapter 50, section 1, of the laws of 2016:

39 For services and expenses related to the New York state commission for  
40 the blind.

41 Notwithstanding any other provision of law to the contrary, the money  
42 hereby appropriated may be interchanged or transferred, without  
43 limit, to any special revenue funds federal account and/or any  
44 appropriation of the office of children and family services, and may  
45 be increased or decreased without limit by transfer between these  
46 appropriated amounts and appropriations (13953).

47 Nonpersonal service (57050) ... 1,200,000 ..... (re. \$91,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Special Revenue Funds - Federal  
2 Federal Education Fund  
3 Rehabilitation Services/Basic Support Account - 25213

4 By chapter 50, section 1, of the laws of 2018:

5 For services and expenses related to the New York state commission for  
6 the blind including transfer or suballocation to the state education  
7 department. Notwithstanding any other provision of law to the  
8 contrary, the money hereby appropriated may be interchanged or  
9 transferred, without limit, to any special revenue funds federal  
10 account and/or any appropriation of the office of children and fami-  
11 ly services, and may be increased or decreased without limit by  
12 transfer between these appropriated amounts and appropriations. A  
13 portion of the funds appropriated herein may be suballocated to the  
14 dormitory authority of the state of New York, in accordance with a  
15 plan approved by the division of the budget, to design, construct,  
16 reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
17 improve vending stands for the blind enterprise program pursuant to  
18 an agreement between the New York state commission for the blind and  
19 the dormitory authority, which may contain such other terms and  
20 conditions as may be agreed upon by the parties thereto, including  
21 provisions related to indemnities. All contracts for construction  
22 awarded by the dormitory authority pursuant to this appropriation  
23 shall be governed by article 8 of the labor law and shall be awarded  
24 in accordance with the authority's procurement contract guidelines  
25 adopted pursuant to section 2879 of the public authorities law  
26 (13953).

27 Personal service (50000) ... 8,507,000 ..... (re. \$8,507,000)  
28 Nonpersonal service (57050) ... 22,840,000 ..... (re. \$22,840,000)

29 By chapter 50, section 1, of the laws of 2017:

30 For services and expenses related to the New York state commission for  
31 the blind including transfer or suballocation to the state education  
32 department. Notwithstanding any other provision of law to the  
33 contrary, the money hereby appropriated may be interchanged or  
34 transferred, without limit, to any special revenue funds federal  
35 account and/or any appropriation of the office of children and fami-  
36 ly services, and may be increased or decreased without limit by  
37 transfer between these appropriated amounts and appropriations. A  
38 portion of the funds appropriated herein may be suballocated to the  
39 dormitory authority of the state of New York, in accordance with a  
40 plan approved by the division of the budget, to design, construct,  
41 reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
42 improve vending stands for the blind enterprise program pursuant to  
43 an agreement between the New York state commission for the blind and  
44 the dormitory authority, which may contain such other terms and  
45 conditions as may be agreed upon by the parties thereto, including  
46 provisions related to indemnities. All contracts for construction  
47 awarded by the dormitory authority pursuant to this appropriation  
48 shall be governed by article 8 of the labor law and shall be awarded  
49 in accordance with the authority's procurement contract guidelines



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adopted pursuant to section 2879 of the public authorities law  
(13953).

Personal service (50000) ... 8,507,000 ..... (re. \$2,101,000)

Nonpersonal service (57050) ... 22,840,000 ..... (re. \$16,673,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,396,000 ..... (re. \$721,000)

Nonpersonal service (57050) ... 22,840,000 ..... (re. \$6,204,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation

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1 shall be governed by article 8 of the labor law and shall be awarded  
2 in accordance with the authority's procurement contract guidelines  
3 adopted pursuant to section 2879 of the public authorities law  
4 (13953).  
5 Nonpersonal service (57050) ... 20,079,000 ..... (re. \$1,162,000)

6 Special Revenue Funds - Other  
7 Combined Expendable Trust Fund  
8 CBVH Gifts and Bequests Account - 20129

9 By chapter 50, section 1, of the laws of 2018:  
10 For services and expenses related to the New York state commission for  
11 the blind (13953).  
12 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
13 Contractual services (51000) ... 20,000 ..... (re. \$20,000)  
14 Equipment (56000) ... 2,000 ..... (re. \$2,000)

15 By chapter 50, section 1, of the laws of 2017:  
16 For services and expenses related to the New York state commission for  
17 the blind (13953).  
18 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
19 Contractual services (51000) ... 20,000 ..... (re. \$20,000)  
20 Equipment (56000) ... 2,000 ..... (re. \$2,000)

21 By chapter 50, section 1, of the laws of 2016:  
22 For services and expenses related to the New York state commission for  
23 the blind (13953).  
24 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
25 Contractual services (51000) ... 20,000 ..... (re. \$15,000)  
26 Equipment (56000) ... 2,000 ..... (re. \$2,000)

27 Special Revenue Funds - Other  
28 Combined Expendable Trust Fund  
29 CBVH-Vending Stand Account - 20119

30 By chapter 50, section 1, of the laws of 2018:  
31 For services and expenses related to the vending stand program and  
32 pension plan and establishing food service sites.  
33 Notwithstanding any other provision of law to the contrary, the OGS  
34 Interchange and Transfer Authority, the IT Interchange and Transfer  
35 Authority, and the Alignment Interchange and Transfer Authority as  
36 defined in the 2018-19 state fiscal year state operations appropri-  
37 ation for the budget division program of the division of the budget,  
38 are deemed fully incorporated herein and a part of this appropri-  
39 ation as if fully stated (13953).  
40 Contractual services (51000) ... 543,000 ..... (re. \$543,000)

41 By chapter 50, section 1, of the laws of 2017:  
42 For services and expenses related to the vending stand program and  
43 pension plan and establishing food service sites.

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STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any other provision of law to the contrary, the OGS  
2 Interchange and Transfer Authority, the IT Interchange and Transfer  
3 Authority, and the Alignment Interchange and Transfer Authority as  
4 defined in the 2017-18 state fiscal year state operations appropri-  
5 ation for the budget division program of the division of the budget,  
6 are deemed fully incorporated herein and a part of this appropri-  
7 ation as if fully stated (13953).  
8 Contractual services (51000) ... 100,000 ..... (re. \$59,000)

9 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
10 section 1, of the laws of 2016:  
11 For services and expenses related to the vending stand program and  
12 pension plan and establishing food service sites.  
13 Notwithstanding any other provision of law to the contrary, the OGS  
14 Interchange and Transfer Authority, the IT Interchange and Transfer  
15 Authority, and the Alignment Interchange and Transfer Authority as  
16 defined in the 2015-16 state fiscal year state operations appropri-  
17 ation for the budget division program of the division of the budget,  
18 are deemed fully incorporated herein and a part of this appropri-  
19 ation as if fully stated (13953).  
20 Contractual services (51000) ... 100,000 ..... (re. \$12,000)

21 Special Revenue Funds - Other  
22 Combined Expendable Trust Fund  
23 CBVH-Vending Stand Account-Federal - 20126

24 By chapter 50, section 1, of the laws of 2018:  
25 For services and expenses related to the vending stand program and  
26 pension plan and establishing food service sites.  
27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority, the IT Interchange and Transfer  
29 Authority, and the Alignment Interchange and Transfer Authority as  
30 defined in the 2018-19 state fiscal year state operations appropri-  
31 ation for the budget division program of the division of the budget,  
32 are deemed fully incorporated herein and a part of this appropri-  
33 ation as if fully stated (13953).  
34 Supplies and materials (57000) ... 200,000 ..... (re. \$200,000)  
35 Travel (54000) ... 4,000 ..... (re. \$4,000)  
36 Contractual services (51000) ... 546,000 ..... (re. \$546,000)

37 By chapter 50, section 1, of the laws of 2017:  
38 For services and expenses related to the vending stand program and  
39 pension plan and establishing food service sites.  
40 Notwithstanding any other provision of law to the contrary, the OGS  
41 Interchange and Transfer Authority, the IT Interchange and Transfer  
42 Authority, and the Alignment Interchange and Transfer Authority as  
43 defined in the 2017-18 state fiscal year state operations appropri-  
44 ation for the budget division program of the division of the budget,  
45 are deemed fully incorporated herein and a part of this appropri-  
46 ation as if fully stated (13953).  
47 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)

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STATE OPERATIONS - REAPPROPRIATIONS    2019-20

1    Holiday/overtime compensation (50300) ... 1,000 ..... (re. \$1,000)  
2    Supplies and materials (57000) ... 215,000 ..... (re. \$215,000)  
3    Travel (54000) ... 4,000 ..... (re. \$4,000)  
4    Contractual services (51000) ... 518,000 ..... (re. \$518,000)  
5    Fringe benefits (60000) ... 400,000 ..... (re. \$400,000)  
6    Indirect costs (58800) ... 55,000 ..... (re. \$55,000)

7    By chapter 50, section 1, of the laws of 2016:  
8    For services and expenses related to the vending stand program and  
9    pension plan and establishing food service sites.  
10   Notwithstanding any other provision of law to the contrary, the OGS  
11   Interchange and Transfer Authority, the IT Interchange and Transfer  
12   Authority, and the Alignment Interchange and Transfer Authority as  
13   defined in the 2016-17 state fiscal year state operations appropri-  
14   ation for the budget division program of the division of the budget,  
15   are deemed fully incorporated herein and a part of this appropri-  
16   ation as if fully stated **(13953)**.  
17   Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
18   Holiday/overtime compensation (50300) ... 1,000 ..... (re. \$1,000)  
19   Supplies and materials (57000) ... 215,000 ..... (re. \$215,000)  
20   Contractual services (51000) ... 518,000 ..... (re. \$36,000)  
21   Fringe benefits (60000) ... 400,000 ..... (re. \$386,000)  
22   Indirect costs (58800) ... 55,000 ..... (re. \$55,000)

23   Special Revenue Funds - Other  
24   Combined Expendable Trust Fund  
25   CBVH-Vending Stand Account-State - 20146

26   By chapter 50, section 1, of the laws of 2018:  
27   For services and expenses related to the vending stand program and  
28   pension plan and establishing food service sites.  
29   Notwithstanding any other provision of law to the contrary, the OGS  
30   Interchange and Transfer Authority, the IT Interchange and Transfer  
31   Authority, and the Alignment Interchange and Transfer Authority as  
32   defined in the 2018-19 state fiscal year state operations appropri-  
33   ation for the budget division program of the division of the budget,  
34   are deemed fully incorporated herein and a part of this appropri-  
35   ation as if fully stated **(13953)**.  
36   Contractual services (51000) ... 100,000 ..... (re. \$100,000)

37   By chapter 50, section 1, of the laws of 2017:  
38   For services and expenses related to the vending stand program and  
39   pension plan and establishing food service sites.  
40   Notwithstanding any other provision of law to the contrary, the OGS  
41   Interchange and Transfer Authority, the IT Interchange and Transfer  
42   Authority, and the Alignment Interchange and Transfer Authority as  
43   defined in the 2017-18 state fiscal year state operations appropri-  
44   ation for the budget division program of the division of the budget,  
45   are deemed fully incorporated herein and a part of this appropri-  
46   ation as if fully stated **(13953)**.  
47   Contractual services (51000) ... 50,000 ..... (re. \$6,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2016:  
2 For services and expenses related to the vending stand program and  
3 pension plan and establishing food service sites.  
4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority, the IT Interchange and Transfer  
6 Authority, and the Alignment Interchange and Transfer Authority as  
7 defined in the 2016-17 state fiscal year state operations appropri-  
8 ation for the budget division program of the division of the budget,  
9 are deemed fully incorporated herein and a part of this appropri-  
10 ation as if fully stated (13953).  
11 Contractual services (51000) ... 50,000 ..... (re. \$5,000)  
  
12 Special Revenue Funds - Other  
13 Miscellaneous Special Revenue Fund  
14 CBVH Highway Revenue Account - 22108  
  
15 By chapter 50, section 1, of the laws of 2018:  
16 For services and expenses of programs that support the blind.  
17 Notwithstanding any other provision of law to the contrary, the OGS  
18 Interchange and Transfer Authority, the IT Interchange and Transfer  
19 Authority, and the Alignment Interchange and Transfer Authority as  
20 defined in the 2018-19 state fiscal year state operations appropri-  
21 ation for the budget division program of the division of the budget,  
22 are deemed fully incorporated herein and a part of this appropri-  
23 ation as if fully stated (13953).  
24 Contractual services (51000) ... 500,000 ..... (re. \$500,000)  
  
25 By chapter 50, section 1, of the laws of 2017:  
26 For services and expenses of programs that support the blind.  
27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority, the IT Interchange and Transfer  
29 Authority, and the Alignment Interchange and Transfer Authority as  
30 defined in the 2017-18 state fiscal year state operations appropri-  
31 ation for the budget division program of the division of the budget,  
32 are deemed fully incorporated herein and a part of this appropri-  
33 ation as if fully stated (13953).  
34 Contractual services (51000) ... 500,000 ..... (re. \$497,000)  
  
35 By chapter 50, section 1, of the laws of 2016:  
36 For services and expenses of programs that support the blind.  
37 Notwithstanding any other provision of law to the contrary, the OGS  
38 Interchange and Transfer Authority, the IT Interchange and Transfer  
39 Authority, and the Alignment Interchange and Transfer Authority as  
40 defined in the 2016-17 state fiscal year state operations appropri-  
41 ation for the budget division program of the division of the budget,  
42 are deemed fully incorporated herein and a part of this appropri-  
43 ation as if fully stated (13953).  
44 Contractual services (51000) ... 500,000 ..... (re. \$500,000)  
  
45 SYSTEMS SUPPORT PROGRAM

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 General Fund  
2 State Purposes Account - 10050

3 By chapter 50, section 1, of the laws of 2018:

4 For the non-federal share of services and expenses for the continued  
5 maintenance of the statewide automated child welfare information  
6 system; to operate the statewide automated child welfare information  
7 system; and for the continued development of the statewide automated  
8 child welfare information system. Of the amounts appropriated here-  
9 in, a portion may be available for suballocation to the office of  
10 information technology services for the administration of independ-  
11 ent verification and validation services for child welfare systems  
12 operated or developed by the office of children and family services.

13 Notwithstanding any provision of law to the contrary, funds appropri-  
14 ated herein shall only be available upon approval of an expenditure  
15 plan by the director of the budget.

16 Notwithstanding section 51 of the state finance law and any other  
17 provision of law to the contrary, the director of the budget may,  
18 upon the advice of the commissioner of children and family services,  
19 authorize the transfer or interchange of moneys appropriated herein  
20 with any other state operations - general fund appropriation within  
21 the office of children and family services except where transfer or  
22 interchange of appropriations is prohibited or otherwise restricted  
23 by law.

24 Notwithstanding any other provision of law to the contrary, the OGS  
25 Interchange and Transfer Authority, the IT Interchange and Transfer  
26 Authority, and the Alignment Interchange and Transfer Authority as  
27 defined in the 2018-19 state fiscal year state operations appropri-  
28 ation for the budget division program of the division of the budget,  
29 are deemed fully incorporated herein and a part of this appropri-  
30 ation as if fully stated (13986).

31 Supplies and materials (57000) ... 129,000 ..... (re. \$112,000)  
32 Travel (54000) ... 129,000 ..... (re. \$70,000)  
33 Contractual services (51000) ... 8,706,000 ..... (re. \$7,471,000)  
34 Equipment (56000) ... 846,000 ..... (re. \$846,000)

35 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
36 hereby amended and reappropriated to read:

37 For services and expenses related to the systems support program.

38 Notwithstanding section 51 of the state finance law and any other  
39 provision of law to the contrary, the director of the budget may,  
40 upon the advice of the commissioner of children and family services,  
41 authorize the transfer or interchange of moneys appropriated herein  
42 with any other state operations - general fund appropriation within  
43 the office of children and family services except where transfer or  
44 interchange of appropriations is prohibited or otherwise restricted  
45 by law.

46 Notwithstanding any other provision of law to the contrary, the OGS  
47 Interchange and Transfer Authority, the IT Interchange and Transfer  
48 Authority, and the Alignment Interchange and Transfer Authority as  
49 defined in the 2018-19 state fiscal year state operations appropri-



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STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1        ation for the budget division program of the division of the budget,  
2        are deemed fully incorporated herein and a part of this appropri-  
3        ation as if fully stated (14020).

4        Supplies and materials (57000) ... 25,000 ..... (re. \$12,000)  
5        Travel (54000) ... 48,000 ..... (re. \$48,000)  
6        Contractual services (51000) ... 2,400,000 ..... (re. \$1,410,000)  
7        Equipment (56000) ... 25,000 ..... (re. \$25,000)

8        Special Revenue Funds - Federal  
9        Federal Health and Human Services Fund  
10       Connections Account - 25175

11    By chapter 50, section 1, of the laws of 2018:  
12    For services and expenses for the statewide automated child welfare  
13    information system including related administrative expenses  
14    provided pursuant to title IV-e of the federal social security act.  
15    Such funds are to be available heretofore accrued and hereafter to  
16    accrue for liabilities associated with the continued maintenance,  
17    operation, and development of the statewide automated child welfare  
18    information system. Subject to the approval of the director of the  
19    budget, such funds shall be available to the office net of disallow-  
20    ances, refunds, reimbursements, and credits (13986).  
21    Nonpersonal service (57050) ... 30,593,000 ..... (re. \$30,593,000)

22    By chapter 50, section 1, of the laws of 2017:  
23    For services and expenses for the statewide automated child welfare  
24    information system including related administrative expenses  
25    provided pursuant to title IV-e of the federal social security act.  
26    Such funds are to be available heretofore accrued and hereafter to  
27    accrue for liabilities associated with the continued maintenance,  
28    operation, and development of the statewide automated child welfare  
29    information system. Subject to the approval of the director of the  
30    budget, such funds shall be available to the office net of disallow-  
31    ances, refunds, reimbursements, and credits (13986).  
32    Nonpersonal service (57050) ... 30,593,000 ..... (re. \$30,084,000)

33    By chapter 50, section 1, of the laws of 2016:  
34    For services and expenses for the statewide automated child welfare  
35    information system including related administrative expenses  
36    provided pursuant to title IV-e of the federal social security act.  
37    Such funds are to be available heretofore accrued and hereafter to  
38    accrue for liabilities associated with the continued maintenance,  
39    operation, and development of the statewide automated child welfare  
40    information system. Subject to the approval of the director of the  
41    budget, such funds shall be available to the office net of disallow-  
42    ances, refunds, reimbursements, and credits (13986).  
43    Nonpersonal service (57050) ... 30,593,000 ..... (re. \$27,798,000)

44    By chapter 50, section 1, of the laws of 2015:

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STATE OPERATIONS - REAPPROPRIATIONS 2019-20

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.

Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 ..... (re. \$26,602,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.

Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 ..... (re. \$30,593,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund

State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.



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Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) .....  
[~~10,200,000~~] 17,799,000 ..... (re. \$17,785,000)  
Equipment (56000) ... 1,500,000 ..... (re. \$1,500,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget,

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are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 19,299,000 ..... (re. \$13,408,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 19,299,000 ..... (re. \$3,335,000)

By chapter 50, section 1, of the laws of 2015:

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1 For the non-federal share of training contracts, including but not  
2 limited to, child welfare, public assistance and medical assistance  
3 training contracts with not-for-profit agencies or other govern-  
4 mental entities. Funds available under this appropriation may be  
5 used only after all available funding from other revenue sources, as  
6 determined by the director of the budget and including, but not  
7 limited to the special revenue funds - other office of children and  
8 family services training, management and evaluation account and the  
9 special revenue fund - other office of children and family services  
10 state match account have been fully expended.

11 Notwithstanding section 51 of the state finance law and any other  
12 provision of law to the contrary, the director of the budget may,  
13 upon the advice of the commissioner of the office of temporary and  
14 disability assistance and the commissioner of the office of children  
15 and family services, transfer or suballocate any of the amounts  
16 appropriated herein, or made available through interchange to the  
17 office of temporary and disability assistance for the non-federal  
18 share of training contracts.

19 Notwithstanding section 51 of the state finance law and any other  
20 provision of law to the contrary, the director of the budget may,  
21 upon the advice of the commissioner of children and family services,  
22 authorize the transfer or interchange of moneys appropriated herein  
23 with any other state operations - general fund appropriation within  
24 the office of children and family services except where transfer or  
25 interchange of appropriations is prohibited or otherwise restricted  
26 by law.

27 Notwithstanding any other provision of law, the money hereby appropri-  
28 ated may be interchanged or transferred, without limit, to local  
29 assistance and/or any appropriation of the office of children and  
30 family services, and may be increased or decreased without limit by  
31 transfer or suballocation between these appropriated amounts and  
32 appropriations of any department, agency or public authority related  
33 to the operation of the justice center for the protection of people  
34 with special needs with the approval of the director of the budget  
35 who shall file such approval with the department of audit and  
36 control and copies thereof with the chairman of the senate finance  
37 committee and the chairman of the assembly ways and means committee.

38 Notwithstanding any other provision of law to the contrary, the OGS  
39 Interchange and Transfer Authority, the IT Interchange and Transfer  
40 Authority and the Alignment Interchange and Transfer Authority as  
41 defined in the 2015-16 state fiscal year state operations appropri-  
42 ation for the budget division program of the division of the budget,  
43 are deemed fully incorporated herein and a part of this appropri-  
44 ation as if fully stated (14075).

45 Contractual services (51000) ... 2,960,000 ..... (re. \$864,000)

46 For the required state match of training contracts including, but not  
47 limited to, child welfare and public assistance training contracts  
48 with not-for-profit agencies or other governmental entities. This  
49 appropriation shall only be used to reduce the required state match  
50 incurred by the office of children and family services, the office  
51 of temporary and disability assistance, the department of health and

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the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14076).

Contractual services (51000) ... 2,082,000 ..... (re. \$2,082,000)  
For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, \$135,000 may be

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1 used to contract with the office for the prevention of domestic  
2 violence to develop and implement a training program on the dynamics  
3 of domestic violence and its relationship to child abuse and neglect  
4 with particular emphasis on alternatives to out-of home-placement.

5 Notwithstanding section 51 of the state finance law and any other  
6 provision of law to the contrary, the director of the budget may,  
7 upon the advice of the commissioner of children and family services,  
8 authorize the transfer or interchange of moneys appropriated herein  
9 with any other state operations - general fund appropriation within  
10 the office of children and family services except where transfer or  
11 interchange of appropriations is prohibited or otherwise restricted  
12 by law.

13 Notwithstanding any other provision of law, the money hereby appropri-  
14 ated may be interchanged or transferred, without limit, to local  
15 assistance and/or any appropriation of the office of children and  
16 family services, and may be increased or decreased without limit by  
17 transfer or suballocation between these appropriated amounts and  
18 appropriations of any department, agency or public authority related  
19 to the operation of the justice center for the protection of people  
20 with special needs with the approval of the director of the budget  
21 who shall file such approval with the department of audit and  
22 control and copies thereof with the chairman of the senate finance  
23 committee and the chairman of the assembly ways and means committee.

24 Notwithstanding any other provision of law to the contrary, the OGS  
25 Interchange and Transfer Authority, the IT Interchange and Transfer  
26 Authority and the Alignment Interchange and Transfer Authority as  
27 defined in the 2015-16 state fiscal year state operations appropri-  
28 ation for the budget division program of the division of the budget,  
29 are deemed fully incorporated herein and a part of this appropri-  
30 ation as if fully stated (14038).

31 Contractual services (51000) ... 257,000 ..... (re. \$224,000)

32 By chapter 50, section 1, of the laws of 2014:

33 For the non-federal share of training contracts, including but not  
34 limited to, child welfare, public assistance and medical assistance  
35 training contracts with not-for-profit agencies or other govern-  
36 mental entities. Funds available under this appropriation may be  
37 used only after all available funding from other revenue sources, as  
38 determined by the director of the budget and including, but not  
39 limited to the special revenue funds - other office of children and  
40 family services training, management and evaluation account and the  
41 special revenue fund - other office of children and family services  
42 state match account have been fully expended.

43 Notwithstanding section 51 of the state finance law and any other  
44 provision of law to the contrary, the director of the budget may,  
45 upon the advice of the commissioner of the office of temporary and  
46 disability assistance and the commissioner of the office of children  
47 and family services, transfer or suballocate any of the amounts  
48 appropriated herein, or made available through interchange to the  
49 office of temporary and disability assistance for the non-federal  
50 share of training contracts.



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1 Notwithstanding section 51 of the state finance law and any other  
2 provision of law to the contrary, the director of the budget may,  
3 upon the advice of the commissioner of children and family services,  
4 authorize the transfer or interchange of moneys appropriated herein  
5 with any other state operations - general fund appropriation within  
6 the office of children and family services except where transfer or  
7 interchange of appropriations is prohibited or otherwise restricted  
8 by law.

9 Notwithstanding any other provision of law, the money hereby appropri-  
10 ated may be interchanged or transferred, without limit, to local  
11 assistance and/or any appropriation of the office of children and  
12 family services, and may be increased or decreased without limit by  
13 transfer or suballocation between these appropriated amounts and  
14 appropriations of any department, agency or public authority related  
15 to the operation of the justice center for the protection of people  
16 with special needs with the approval of the director of the budget  
17 who shall file such approval with the department of audit and  
18 control and copies thereof with the chairman of the senate finance  
19 committee and the chairman of the assembly ways and means committee.

20 Notwithstanding any other provision of law to the contrary, the OGS  
21 Interchange and Transfer Authority, the IT Interchange and Transfer  
22 Authority, and the Alignment Interchange and Transfer Authority as  
23 defined in the 2014-15 state fiscal year state operations appropri-  
24 ation for the budget division program of the division of the budget,  
25 are deemed fully incorporated herein and a part of this appropri-  
26 ation as if fully stated (14075).

27 Contractual services (51000) ... 2,960,000 ..... (re. \$706,000)

28 For the required state match of training contracts including, but not  
29 limited to, child welfare and public assistance training contracts  
30 with not-for-profit agencies or other governmental entities. This  
31 appropriation shall only be used to reduce the required state match  
32 incurred by the office of children and family services, the office  
33 of temporary and disability assistance, the department of health and  
34 the department of labor funded through other sources, provided,  
35 however, that the state match requirement of each agency shall be  
36 reduced in an amount proportional to the use of these moneys to  
37 reduce the overall state match requirement. Funds appropriated here-  
38 in shall not be available for personal services costs of the office  
39 of children and family services, the office of temporary and disa-  
40 bility assistance, the department of health and the department of  
41 labor. Funds available pursuant to this appropriation may be used  
42 only after all available funding from other revenue sources, as  
43 determined by the director of the budget, and including, but not  
44 limited to, the special revenue fund - other office of children and  
45 family services training, management, and evaluation account and the  
46 special revenue fund - other office of children and family services  
47 state match account have been fully expended. Notwithstanding  
48 section 51 of the state finance law and any other provision of law  
49 to the contrary, the director of the budget may upon the advice of  
50 the commissioner of the office of temporary and disability assist-  
51 ance and the commissioner of the office of children and family

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services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14076).

Contractual services (51000) ... 2,082,000 ..... (re. \$1,911,000) For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related

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1 to the operation of the justice center for the protection of people  
2 with special needs with the approval of the director of the budget  
3 who shall file such approval with the department of audit and  
4 control and copies thereof with the chairman of the senate finance  
5 committee and the chairman of the assembly ways and means committee.  
6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority, the IT Interchange and Transfer  
8 Authority, and the Alignment Interchange and Transfer Authority as  
9 defined in the 2014-15 state fiscal year state operations appropri-  
10 ation for the budget division program of the division of the budget,  
11 are deemed fully incorporated herein and a part of this appropri-  
12 ation as if fully stated (14038).  
13 Contractual services (51000) ... 257,000 ..... (re. \$226,000)

14 By chapter 50, section 1, of the laws of 2013:

15 For the non-federal share of training contracts, including but not  
16 limited to, child welfare, public assistance and medical assistance  
17 training contracts with not-for-profit agencies or other govern-  
18 mental entities. Funds available under this appropriation may be  
19 used only after all available funding from other revenue sources, as  
20 determined by the director of the budget and including, but not  
21 limited to the special revenue funds - other office of children and  
22 family services training, management and evaluation account and the  
23 special revenue fund - other office of children and family services  
24 state match account have been fully expended.

25 Notwithstanding section 51 of the state finance law and any other  
26 provision of law to the contrary, the director of the budget may  
27 upon the advice of the commissioner of the office of temporary and  
28 disability assistance and the commissioner of the office of children  
29 and family services, transfer or suballocate any of the amounts  
30 appropriated herein, or made available through interchange to the  
31 office of temporary and disability assistance for the non-federal  
32 share of training contracts.

33 Notwithstanding section 51 of the state finance law and any other  
34 provision of law to the contrary, the director of the budget may,  
35 upon the advice of the commissioner of children and family services,  
36 authorize the transfer or interchange of moneys appropriated herein  
37 with any other state operations - general fund appropriation within  
38 the office of children and family services except where transfer or  
39 interchange of appropriations is prohibited or otherwise restricted  
40 by law.

41 Notwithstanding any other provision of law, the money hereby appropri-  
42 ated may be interchanged or transferred, without limit, to local  
43 assistance and/or any appropriation of the office of children and  
44 family services, and may be increased or decreased without limit by  
45 transfer or suballocation between these appropriated amounts and  
46 appropriations of any department, agency or public authority related  
47 to the operation of the justice center for the protection of people  
48 with special needs with the approval of the director of the budget  
49 who shall file such approval with the department of audit and



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1 control and copies thereof with the chairman of the senate finance  
2 committee and the chairman of the assembly ways and means committee.  
3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority, the IT Interchange and Transfer  
5 Authority, and the Alignment Interchange and Transfer Authority as  
6 defined in the 2013-14 state fiscal year state operations appropri-  
7 ation for the budget division program of the division of the budget,  
8 are deemed fully incorporated herein and a part of this appropri-  
9 ation as if fully stated (14075).

10 Contractual services (51000) ... 2,960,000 ..... (re. \$576,000)  
11 For the required state match of training contracts including, but not  
12 limited to, child welfare and public assistance training contracts  
13 with not-for-profit agencies or other governmental entities. This  
14 appropriation shall only be used to reduce the required state match  
15 incurred by the office of children and family services, the office  
16 of temporary and disability assistance, the department of health and  
17 the department of labor funded through other sources, provided,  
18 however, that the state match requirement of each agency shall be  
19 reduced in an amount proportional to the use of these moneys to  
20 reduce the overall state match requirement. Funds appropriated here-  
21 in shall not be available for personal services costs of the office  
22 of children and family services, the office of temporary and disa-  
23 bility assistance, the department of health and the department of  
24 labor. Funds available pursuant to this appropriation may be used  
25 only after all available funding from other revenue sources, as  
26 determined by the director of the budget, and including, but not  
27 limited to, the special revenue fund - other office of children and  
28 family services training, management, and evaluation account and the  
29 special revenue fund - other office of children and family services  
30 state match account have been fully expended. Notwithstanding  
31 section 51 of the state finance law and any other provision of law  
32 to the contrary, the director of the budget may upon the advice of  
33 the commissioner of the office of temporary and disability assist-  
34 ance and the commissioner of the office of children and family  
35 services, transfer or suballocate any of the amounts appropriated  
36 herein, or made available through interchange to the office of  
37 temporary and disability assistance for the required state match of  
38 training contracts.

39 Notwithstanding section 51 of the state finance law and any other  
40 provision of law to the contrary, the director of the budget may,  
41 upon the advice of the commissioner of children and family services,  
42 authorize the transfer or interchange of moneys appropriated herein  
43 with any other state operations - general fund appropriation within  
44 the office of children and family services except where transfer or  
45 interchange of appropriations is prohibited or otherwise restricted  
46 by law.

47 Notwithstanding any other provision of law, the money hereby appropri-  
48 ated may be interchanged or transferred, without limit, to local  
49 assistance and/or any appropriation of the office of children and  
50 family services, and may be increased or decreased without limit by  
51 transfer or suballocation between these appropriated amounts and

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1 appropriations of any department, agency or public authority related  
2 to the operation of the justice center for the protection of people  
3 with special needs with the approval of the director of the budget  
4 who shall file such approval with the department of audit and  
5 control and copies thereof with the chairman of the senate finance  
6 committee and the chairman of the assembly ways and means committee.  
7 Notwithstanding any other provision of law to the contrary, the OGS  
8 Interchange and Transfer Authority, the IT Interchange and Transfer  
9 Authority, and the Alignment Interchange and Transfer Authority as  
10 defined in the 2013-14 state fiscal year state operations appropri-  
11 ation for the budget division program of the division of the budget,  
12 are deemed fully incorporated herein and a part of this appropri-  
13 ation as if fully stated (14076).

14 Contractual services (51000) ... 2,082,000 ..... (re. \$1,216,000)  
15 For services and expenses for the prevention of domestic violence and  
16 expenses related hereto. Of the amount appropriated, \$135,000 may be  
17 used to contract with the office for the prevention of domestic  
18 violence to develop and implement a training program on the dynamics  
19 of domestic violence and its relationship to child abuse and neglect  
20 with particular emphasis on alternatives to out-of home-placement.

21 Notwithstanding section 51 of the state finance law and any other  
22 provision of law to the contrary, the director of the budget may,  
23 upon the advice of the commissioner of children and family services,  
24 authorize the transfer or interchange of moneys appropriated herein  
25 with any other state operations - general fund appropriation within  
26 the office of children and family services except where transfer or  
27 interchange of appropriations is prohibited or otherwise restricted  
28 by law.

29 Notwithstanding any other provision of law, the money hereby appropri-  
30 ated may be interchanged or transferred, without limit, to local  
31 assistance and/or any appropriation of the office of children and  
32 family services, and may be increased or decreased without limit by  
33 transfer or suballocation between these appropriated amounts and  
34 appropriations of any department, agency or public authority related  
35 to the operation of the justice center for the protection of people  
36 with special needs with the approval of the director of the budget  
37 who shall file such approval with the department of audit and  
38 control and copies thereof with the chairman of the senate finance  
39 committee and the chairman of the assembly ways and means committee.

40 Notwithstanding any other provision of law to the contrary, the OGS  
41 Interchange and Transfer Authority, the IT Interchange and Transfer  
42 Authority, and the Alignment Interchange and Transfer Authority as  
43 defined in the 2013-14 state fiscal year state operations appropri-  
44 ation for the budget division program of the division of the budget,  
45 are deemed fully incorporated herein and a part of this appropri-  
46 ation as if fully stated (14038).

47 Contractual services (51000) ... 257,000 ..... (re. \$253,000)

48 Special Revenue Funds - Other

49 Miscellaneous Special Revenue Fund

50 Multiagency Training Contract Account - 21989

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The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

|                                                              |                    |
|--------------------------------------------------------------|--------------------|
| Personal service--regular (50100) .....                      | (re. \$1,517,000)  |
| <del>[2,346,000]</del> <u>2,341,000</u> .....                |                    |
| <u>Holiday/overtime compensation (50300) ... 5,000</u> ..... | (re. \$2,000)      |
| Contractual services (51000) ... 25,014,000 .....            | (re. \$24,917,000) |
| Fringe benefits (60000) ... 979,000 .....                    | (re. \$479,000)    |
| Indirect costs (58800) ... 65,000 .....                      | (re. \$39,000)     |

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

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1 Personal service--regular (50100) .....  
 2 [~~2,346,000~~] 2,341,000 ..... (re. \$942,000)  
 3 Holiday/overtime compensation (50300) ... 5,000 ..... (re. \$3,000)  
 4 Contractual services (51000) ... 25,014,000 ..... (re. \$20,936,000)  
 5 Fringe benefits (60000) ... 979,000 ..... (re. \$136,000)  
 6 Indirect costs (58800) ... 65,000 ..... (re. \$29,000)

7 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
 8 hereby amended and reappropriated to read:

9 For services and expenses related to the operation of the training and  
 10 development program including, but not limited to, personal service,  
 11 fringe benefits and nonpersonal service. To the extent that costs  
 12 incurred through payment from this appropriation result from train-  
 13 ing activities performed on behalf of the office of children and  
 14 family services, the office of temporary and disability assistance,  
 15 the department of health, the department of labor or any other state  
 16 or local agency, expenditures made from this appropriation shall be  
 17 reduced by any federal, state, or local funding available for such  
 18 purpose in accordance with a cost allocation plan submitted to the  
 19 federal government. No expenditure shall be made from this account  
 20 until an expenditure plan has been approved by the director of the  
 21 budget.

22 Notwithstanding any other provision of law to the contrary, the OGS  
 23 Interchange and Transfer Authority, the IT Interchange and Transfer  
 24 Authority and the Alignment Interchange and Transfer Authority as  
 25 defined in the 2016-17 state fiscal year state operations appropri-  
 26 ation for the budget division program of the division of the budget,  
 27 are deemed fully incorporated herein and a part of this appropri-  
 28 ation as if fully stated (13984).

29 Personal service--regular (50100) .....  
 30 [~~2,330,000~~] 2,340,200 ..... (re. \$1,093,000)  
 31 Contractual services (51000) ... 25,014,000 ..... (re. \$12,016,000)  
 32 Fringe benefits (60000) ... [~~970,000~~] 976,000 ..... (re. \$824,000)  
 33 Indirect costs (58800) ... [~~65,000~~] 65,300 ..... (re. \$59,000)

34 By chapter 50, section 1, of the laws of 2015:

35 For services and expenses related to the operation of the training and  
 36 development program including, but not limited to, personal service,  
 37 fringe benefits and nonpersonal service. To the extent that costs  
 38 incurred through payment from this appropriation result from train-  
 39 ing activities performed on behalf of the office of children and  
 40 family services, the office of temporary and disability assistance,  
 41 the department of health, the department of labor or any other state  
 42 or local agency, expenditures made from this appropriation shall be  
 43 reduced by any federal, state, or local funding available for such  
 44 purpose in accordance with a cost allocation plan submitted to the  
 45 federal government. No expenditure shall be made from this account  
 46 until an expenditure plan has been approved by the director of the  
 47 budget.

48 Notwithstanding any other provision of law to the contrary, the OGS  
 49 Interchange and Transfer Authority, the IT Interchange and Transfer

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Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

|                                       |            |       |                    |
|---------------------------------------|------------|-------|--------------------|
| Personal service--regular (50100) ... | 2,330,000  | ..... | (re. \$1,163,000)  |
| Contractual services (51000) ...      | 36,014,000 | ..... | (re. \$15,549,000) |
| Fringe benefits (60000) ...           | 970,000    | ..... | (re. \$121,000)    |
| Indirect costs (58800) ...            | 65,000     | ..... | (re. \$19,000)     |

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

|                                              |            |       |                    |
|----------------------------------------------|------------|-------|--------------------|
| Personal service--regular <u>(50100)</u> ... | 2,330,000  | ....  | (re. \$1,654,000)  |
| Contractual services <u>(51000)</u> ...      | 36,014,000 | ..... | (re. \$15,851,000) |
| Fringe benefits <u>(60000)</u> ...           | 970,000    | ..... | (re. \$587,000)    |
| Indirect costs <u>(58800)</u> ...            | 65,000     | ..... | (re. \$65,000)     |

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
State Match Account - 21967

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.



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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ..... (re. \$4,000,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ..... (re. \$3,988,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ..... (re. \$3,924,000)

By chapter 50, section 1, of the laws of 2015:

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1 For services and expenses related to the training and development  
2 program. Of the amount appropriated herein, \$1,500,000 may be used  
3 only to provide state match for federal training funds in accordance  
4 with an agreement with social services districts including, but not  
5 limited to, the city of New York. Any agreement with a social  
6 services district is subject to the approval of the director of the  
7 budget. No expenditure shall be made from this account for personal  
8 service costs. No expenditure shall be made from this account until  
9 an expenditure plan for this purpose has been approved by the direc-  
10 tor of the budget.

11 Notwithstanding any other provision of law to the contrary, the OGS  
12 Interchange and Transfer Authority, the IT Interchange and Transfer  
13 Authority and the Alignment Interchange and Transfer Authority as  
14 defined in the 2015-16 state fiscal year state operations appropri-  
15 ation for the budget division program of the division of the budget,  
16 are deemed fully incorporated herein and a part of this appropri-  
17 ation as if fully stated (13984).

18 Contractual services (51000) ... 7,000,000 ..... (re. \$95,000)

19 By chapter 50, section 1, of the laws of 2014:

20 For services and expenses related to the training and development  
21 program. Of the amount appropriated herein, \$1,500,000 may be used  
22 only to provide state match for federal training funds in accordance  
23 with an agreement with social services districts including, but not  
24 limited to, the city of New York. Any agreement with a social  
25 services district is subject to the approval of the director of the  
26 budget. No expenditure shall be made from this account for personal  
27 service costs. No expenditure shall be made from this account until  
28 an expenditure plan for this purpose has been approved by the direc-  
29 tor of the budget.

30 Notwithstanding any other provision of law to the contrary, the OGS  
31 Interchange and Transfer Authority, the IT Interchange and Transfer  
32 Authority, and the Alignment Interchange and Transfer Authority as  
33 defined in the 2014-15 state fiscal year state operations appropri-  
34 ation for the budget division program of the division of the budget,  
35 are deemed fully incorporated herein and a part of this appropri-  
36 ation as if fully stated (13984).

37 Contractual services (51000) ... 7,000,000 ..... (re. \$770,000)

38 Special Revenue Funds - Other

39 Miscellaneous Special Revenue Fund

40 Training, Management and Evaluation Account - 21961

41 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
42 hereby amended and reappropriated to read:

43 For services and expenses related to the training and development  
44 program. Of the amount appropriated herein, the office shall expend  
45 not less than \$359,000 for services and expenses of child abuse  
46 prevention training pursuant to chapters 676 and 677 of the laws of  
47 1985. No expenditure shall be made from this account for any purpose

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until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

|                                                  |                      |                  |                         |
|--------------------------------------------------|----------------------|------------------|-------------------------|
| Personal service (50100) ...                     | <del>3,245,000</del> | <u>3,240,000</u> | .. (re. \$2,391,000)    |
| <u>Holiday/overtime compensation (50300) ...</u> |                      | <u>5,000</u>     | ..... (re. \$2,000)     |
| Supplies and materials (57000) ...               | 20,000               |                  | ..... (re. \$14,000)    |
| Travel (54000) ...                               | 12,000               |                  | ..... (re. \$10,000)    |
| Contractual services (51000) ...                 | 1,854,000            |                  | ..... (re. \$1,852,000) |
| Equipment (56000) ...                            | 92,000               |                  | ..... (re. \$87,000)    |
| Fringe benefits (60000) ...                      | 1,565,000            |                  | ..... (re. \$1,054,000) |
| Indirect costs (58800) ...                       | 102,000              |                  | ..... (re. \$76,000)    |

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

|                                                  |                      |                  |                         |
|--------------------------------------------------|----------------------|------------------|-------------------------|
| Personal service (50100) ...                     | <del>3,245,000</del> | <u>3,240,000</u> | .. (re. \$2,065,000)    |
| <u>Holiday/overtime compensation (50300) ...</u> |                      | <u>5,000</u>     | ..... (re. \$3,000)     |
| Supplies and materials (57000) ...               | 20,000               |                  | ..... (re. \$7,000)     |
| Travel (54000) ...                               | 12,000               |                  | ..... (re. \$12,000)    |
| Contractual services (51000) ...                 | 1,854,000            |                  | ..... (re. \$1,708,000) |
| Equipment (56000) ...                            | 92,000               |                  | ..... (re. \$92,000)    |
| Fringe benefits (60000) ...                      | 1,565,000            |                  | ..... (re. \$853,000)   |
| Indirect costs (58800) ...                       | 102,000              |                  | ..... (re. \$72,000)    |

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose



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until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

|                                    |                        |                  |                         |
|------------------------------------|------------------------|------------------|-------------------------|
| Personal service (50100) ...       | <del>[3,227,000]</del> | <u>3,237,200</u> | .. (re. \$1,918,000)    |
| Supplies and materials (57000) ... | 20,000                 |                  | ..... (re. \$20,000)    |
| Travel (54000) ...                 | 12,000                 |                  | ..... (re. \$12,000)    |
| Contractual services (51000) ...   | 1,854,000              |                  | ..... (re. \$1,849,000) |
| Equipment (56000) ...              | 92,000                 |                  | ..... (re. \$92,000)    |
| Fringe benefits (60000) ...        | <del>[1,555,000]</del> | <u>1,561,000</u> | ... (re. \$1,400,000)   |
| Indirect costs (58800) ...         | <del>[102,000]</del>   | <u>102,300</u>   | ..... (re. \$95,000)    |

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

|                                    |           |  |                         |
|------------------------------------|-----------|--|-------------------------|
| Personal service (50100) ...       | 3,227,000 |  | ..... (re. \$1,988,000) |
| Supplies and materials (57000) ... | 20,000    |  | ..... (re. \$20,000)    |
| Travel (54000) ...                 | 12,000    |  | ..... (re. \$12,000)    |
| Contractual services (51000) ...   | 1,854,000 |  | ..... (re. \$1,816,000) |
| Equipment (56000) ...              | 100,000   |  | ..... (re. \$100,000)   |
| Fringe benefits (60000) ...        | 1,555,000 |  | ..... (re. \$501,000)   |
| Indirect costs (58800) ...         | 102,000   |  | ..... (re. \$62,000)    |

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as

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1 defined in the 2014-15 state fiscal year state operations appropri-  
2 ation for the budget division program of the division of the budget,  
3 are deemed fully incorporated herein and a part of this appropri-  
4 ation as if fully stated (13984).

5 Personal service (50100) ... 3,227,000 ..... (re. \$1,239,000)  
6 Supplies and materials (57000) ... 20,000 ..... (re. \$19,000)  
7 Travel (54000) ... 12,000 ..... (re. \$12,000)  
8 Contractual services (51000) ... 1,854,000 ..... (re. \$1,854,000)  
9 Equipment (56000) ... 100,000 ..... (re. \$94,000)  
10 Fringe benefits (60000) ... 1,555,000 ..... (re. \$950,000)  
11 Indirect costs (58800) ... 102,000 ..... (re. \$55,000)

12 Enterprise Funds  
13 Agencies Enterprise Fund  
14 Training Materials Account - 50306

15 By chapter 50, section 1, of the laws of 2018:  
16 For services and expenses related to publication and sale of training  
17 materials.

18 Notwithstanding any other provision of law to the contrary, the OGS  
19 Interchange and Transfer Authority, the IT Interchange and Transfer  
20 Authority, and the Alignment Interchange and Transfer Authority as  
21 defined in the 2018-19 state fiscal year state operations appropri-  
22 ation for the budget division program of the division of the budget,  
23 are deemed fully incorporated herein and a part of this appropri-  
24 ation as if fully stated (13984).

25 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

26 By chapter 50, section 1, of the laws of 2017:  
27 For services and expenses related to publication and sale of training  
28 materials.

29 Notwithstanding any other provision of law to the contrary, the OGS  
30 Interchange and Transfer Authority, the IT Interchange and Transfer  
31 Authority, and the Alignment Interchange and Transfer Authority as  
32 defined in the 2017-18 state fiscal year state operations appropri-  
33 ation for the budget division program of the division of the budget,  
34 are deemed fully incorporated herein and a part of this appropri-  
35 ation as if fully stated (13984).

36 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

37 By chapter 50, section 1, of the laws of 2016:  
38 For services and expenses related to publication and sale of training  
39 materials.

40 Notwithstanding any other provision of law to the contrary, the OGS  
41 Interchange and Transfer Authority, the IT Interchange and Transfer  
42 Authority and the Alignment Interchange and Transfer Authority as  
43 defined in the 2016-17 state fiscal year state operations appropri-  
44 ation for the budget division program of the division of the budget,  
45 are deemed fully incorporated herein and a part of this appropri-  
46 ation as if fully stated (13984).

47 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

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1 By chapter 50, section 1, of the laws of 2015:  
2 For services and expenses related to publication and sale of training  
3 materials.  
4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority, the IT Interchange and Transfer  
6 Authority and the Alignment Interchange and Transfer Authority as  
7 defined in the 2015-16 state fiscal year state operations appropri-  
8 ation for the budget division program of the division of the budget,  
9 are deemed fully incorporated herein and a part of this appropri-  
10 ation as if fully stated (13984).  
11 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

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1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 168,541,000    | 46,477,000       |
| 4 | Special Revenue Funds - Federal .... | 284,058,000    | 233,731,000      |
| 5 | Special Revenue Funds - Other .....  | 2,500,000      | 2,087,000        |
| 6 |                                      | -----          | -----            |
| 7 | All Funds .....                      | 455,099,000    | 282,295,000      |
| 8 |                                      | =====          | =====            |

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 54,918,000  
11 -----

12 General Fund  
13 State Purposes Account - 10050

14 For services and expenses of the adminis-  
15 tration program including the payment of  
16 liabilities incurred prior to April 1,  
17 2019. The office is authorized to charge-  
18 back New York city human resources admin-  
19 istration for their contributed share of  
20 costs for the training resource system.

21 Notwithstanding section 153 of the social  
22 services law or any other inconsistent  
23 provision of law, the office shall reduce  
24 reimbursement otherwise payable to social  
25 services districts to recover 50 percent  
26 of the non-federal share of costs incurred  
27 by the office for the operation of the  
28 automated finger imaging system (AFIS).

29 Notwithstanding any other inconsistent  
30 provision of law, the office shall reduce  
31 reimbursement otherwise payable to social  
32 services districts to recover 100 percent  
33 of the costs incurred by the office for  
34 employment verification services.

35 Notwithstanding any provision of law to  
36 the contrary, and subject to the approval  
37 of the director of the budget, the city of  
38 New York shall be charged back for costs  
39 related to Mapper. The office is author-  
40 ized to chargeback New York city human  
41 resources administration for their  
42 contributed share of occupancy costs at 14  
43 Boerum Place.

44 Notwithstanding section 51 of the state  
45 finance law and any other provision of law

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1 to the contrary, the director of the budg-  
2 et may, upon the advice of the commission-  
3 er of the office of temporary and disabil-  
4 ity assistance, authorize the transfer or  
5 interchange of moneys appropriated herein  
6 with any other state operations - general  
7 fund appropriation within the office of  
8 temporary and disability assistance except  
9 where transfer or interchange of appropri-  
10 ations is prohibited or otherwise  
11 restricted by law.

12 Notwithstanding any other provision of law  
13 to the contrary, any of the amounts appro-  
14 priated herein may be increased or  
15 decreased by interchange or transfer,  
16 without limit, with any appropriation of  
17 any other department, agency or public  
18 authority or by transfer or suballocation  
19 to any department, agency or public  
20 authority with the approval of the direc-  
21 tor of the budget.

22 Notwithstanding any law to the contrary, no  
23 funds under this appropriation shall be  
24 available for certification or payment  
25 until (i) the legislature has finally  
26 acted upon the appropriations for the  
27 office of temporary and disability assist-  
28 ance contained in the aid to localities  
29 budget bill, and (ii) the director of the  
30 budget has determined that those aid to  
31 localities appropriations as finally acted  
32 on by the legislature are sufficient for  
33 the ensuing fiscal year.

34 Notwithstanding any other provision of law  
35 to the contrary, the OGS Interchange and  
36 Transfer Authority and the IT Interchange  
37 and Transfer Authority as defined in the  
38 2019-20 state fiscal year state operations  
39 appropriation for the budget division  
40 program of the division of the budget, are  
41 deemed fully incorporated herein and a  
42 part of this appropriation as if fully  
43 stated (81001).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 44 | Personal service--regular (50100) .....     | 24,739,000 |
| 45 | Temporary service (50200) .....             | 100,000    |
| 46 | Holiday/overtime compensation (50300) ..... | 44,000     |
| 47 | Supplies and materials (57000) .....        | 1,529,000  |
| 48 | Travel (54000) .....                        | 353,000    |

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|    |                                              |            |
|----|----------------------------------------------|------------|
| 1  | Contractual services (51000) .....           | 25,388,000 |
| 2  | Equipment (56000) .....                      | 265,000    |
| 3  |                                              | -----      |
| 4  | Program account subtotal .....               | 52,418,000 |
| 5  |                                              | -----      |
| 6  | Special Revenue Funds - Other                |            |
| 7  | Miscellaneous Special Revenue Fund           |            |
| 8  | OTDA Program Account - 21980                 |            |
| 9  | For services and expenses related to the     |            |
| 10 | support of health and social services        |            |
| 11 | programs.                                    |            |
| 12 | Notwithstanding any other provision of law   |            |
| 13 | to the contrary, any of the amounts appro-   |            |
| 14 | priated herein may be increased or           |            |
| 15 | decreased by interchange or transfer,        |            |
| 16 | without limit, with any appropriation of     |            |
| 17 | any other department, agency or public       |            |
| 18 | authority or by transfer or suballocation    |            |
| 19 | to any department, agency or public          |            |
| 20 | authority with the approval of the direc-    |            |
| 21 | tor of the budget.                           |            |
| 22 | Notwithstanding section 153 of the social    |            |
| 23 | services law or any other inconsistent       |            |
| 24 | provision of law, the office shall reduce    |            |
| 25 | reimbursement otherwise payable to social    |            |
| 26 | services districts to recover 100 percent    |            |
| 27 | of costs incurred by the office on behalf    |            |
| 28 | of social services districts, including      |            |
| 29 | the costs incurred for electronic access     |            |
| 30 | to federal systems to verify alien status    |            |
| 31 | for entitlements (81001).                    |            |
| 32 | Contractual services (51000) .....           | 2,500,000  |
| 33 |                                              | -----      |
| 34 | Program account subtotal .....               | 2,500,000  |
| 35 |                                              | -----      |
| 36 | ADMINISTRATIVE HEARINGS PROGRAM .....        | 30,446,000 |
| 37 |                                              | -----      |
| 38 | General Fund                                 |            |
| 39 | State Purposes Account - 10050               |            |
| 40 | For services and expenses of the administra- |            |
| 41 | tive hearings program including the          |            |
| 42 | payment of liabilities incurred prior to     |            |
| 43 | April 1, 2019.                               |            |
| 44 | Notwithstanding section 51 of the state      |            |
| 45 | finance law and any other provision of law   |            |

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 to the contrary, the director of the budg-  
2 et may, upon the advice of the commission-  
3 er of the office of temporary and disabil-  
4 ity assistance, authorize the transfer or  
5 interchange of moneys appropriated herein  
6 with any other state operations - general  
7 fund appropriation within the office of  
8 temporary and disability assistance except  
9 where transfer or interchange of appropri-  
10 ations is prohibited or otherwise  
11 restricted by law.

12 Notwithstanding any other provision of law  
13 to the contrary, any of the amounts appro-  
14 priated herein may be increased or  
15 decreased by interchange or transfer,  
16 without limit, with any appropriation of  
17 any other department, agency or public  
18 authority or by transfer or suballocation  
19 to any department, agency or public  
20 authority with the approval of the direc-  
21 tor of the budget.

22 Notwithstanding any law to the contrary, no  
23 funds under this appropriation shall be  
24 available for certification or payment  
25 until (i) the legislature has finally  
26 acted upon the appropriations for the  
27 office of temporary and disability assist-  
28 ance contained in the aid to localities  
29 budget bill, and (ii) the director of the  
30 budget has determined that those aid to  
31 localities appropriations as finally acted  
32 on by the legislature are sufficient for  
33 the ensuing fiscal year.

34 Notwithstanding any other provision of law  
35 to the contrary, the OGS Interchange and  
36 Transfer Authority and the IT Interchange  
37 and Transfer Authority as defined in the  
38 2019-20 state fiscal year state operations  
39 appropriation for the budget division  
40 program of the division of the budget, are  
41 deemed fully incorporated herein and a  
42 part of this appropriation as if fully  
43 stated (52306).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 44 | Personal service--regular (50100) .....     | 25,136,000 |
| 45 | Holiday/overtime compensation (50300) ..... | 400,000    |
| 46 | Supplies and materials (57000) .....        | 355,000    |
| 47 | Travel (54000) .....                        | 250,000    |
| 48 | Contractual services (51000) .....          | 4,010,000  |
| 49 | Equipment (56000) .....                     | 295,000    |
| 50 |                                             | -----      |

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2019-20

1 CHILD SUPPORT SERVICES PROGRAM ..... 47,865,000  
2 -----

3 General Fund  
4 State Purposes Account - 10050

5 For services and expenses of the child  
6 support services program including the  
7 payment of liabilities incurred prior to  
8 April 1, 2019.

9 Amounts appropriated herein may be matched  
10 with available federal funds and without  
11 local financial participation. Subject to  
12 the approval of the director of the budg-  
13 et, funds may be used by the office either  
14 directly or through one or more contracts  
15 with private or public organizations, for  
16 services designed to strengthen child  
17 support enforcement activities including  
18 but not necessarily limited to instate  
19 bank match services; a paternity media  
20 campaign; a medical support unit; payments  
21 to hospitals and other eligible entities  
22 for obtaining voluntary paternity acknowl-  
23 edgments; joint enforcement teams; remedi-  
24 ation of hard-to-collect cases; location  
25 services; website services; child support  
26 guidelines review; and operation of a  
27 centralized support collection unit,  
28 including the cost of banking services and  
29 an automated voice response system and  
30 customer service unit.

31 Notwithstanding section 153 of the social  
32 services law or any other inconsistent  
33 provision of law, the office shall reduce  
34 reimbursement otherwise payable to social  
35 services districts to recover 50 percent  
36 of the non-federal share of costs incurred  
37 by the office for the operation of a  
38 centralized support collection unit,  
39 including the cost of banking services and  
40 an automated voice response system and  
41 customer service unit. Such reduction  
42 shall be prorated among districts based on  
43 the number of collections and disburse-  
44 ments processed or on an alternative meth-  
45 odology deemed appropriate by the commis-  
46 sioner.

47 Notwithstanding any inconsistent provision  
48 of law, amounts appropriated herein may be  
49 used, as matched by federal funds, pursu-



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1 ant to a plan approved by the director of  
2 the budget, for the planning, development  
3 and operation of an automated system  
4 designed to meet the requirements of the  
5 family support act of 1988, the personal  
6 responsibility and work opportunity recon-  
7 ciliation act of 1996 and to facilitate  
8 and improve local districts operations  
9 related to child support enforcement.

10 Notwithstanding any inconsistent provision  
11 of the law to the contrary, pursuant to  
12 memoranda of understanding and subject to  
13 the approval of the director of the budg-  
14 et, a portion of the amount appropriated  
15 herein may be available for expenditures  
16 of the department of taxation and finance,  
17 the department of motor vehicles, and the  
18 department of labor for reimbursement of  
19 administrative costs of these departments  
20 associated with efforts to increase child  
21 support collections.

22 Notwithstanding section 51 of the state  
23 finance law and any other provision of law  
24 to the contrary, the director of the budg-  
25 et may, upon the advice of the commission-  
26 er of the office of temporary and disabili-  
27 ty assistance, authorize the transfer or  
28 interchange of moneys appropriated herein  
29 with any other state operations - general  
30 fund appropriation within the office of  
31 temporary and disability assistance except  
32 where transfer or interchange of appropri-  
33 ations is prohibited or otherwise  
34 restricted by law.

35 Notwithstanding any other provision of law  
36 to the contrary, any of the amounts appro-  
37 priated herein may be increased or  
38 decreased by interchange or transfer,  
39 without limit, with any appropriation of  
40 any other department, agency or public  
41 authority or by transfer or suballocation  
42 to any department, agency or public  
43 authority with the approval of the direc-  
44 tor of the budget.

45 Notwithstanding any law to the contrary, no  
46 funds under this appropriation shall be  
47 available for certification or payment  
48 until (i) the legislature has finally  
49 acted upon the appropriations for the  
50 office of temporary and disability assist-  
51 ance contained in the aid to localities

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS 2019-20

1 budget bill, and (ii) the director of the  
2 budget has determined that those aid to  
3 localities appropriations as finally acted  
4 on by the legislature are sufficient for  
5 the ensuing fiscal year.

6 Notwithstanding any other provision of law  
7 to the contrary, the OGS Interchange and  
8 Transfer Authority and the IT Interchange  
9 and Transfer Authority as defined in the  
10 2019-20 state fiscal year state operations  
11 appropriation for the budget division  
12 program of the division of the budget, are  
13 deemed fully incorporated herein and a  
14 part of this appropriation as if fully  
15 stated (52200).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 16 | Personal service--regular (50100) .....     | 2,425,000  |
| 17 | Holiday/overtime compensation (50300) ..... | 86,000     |
| 18 | Supplies and materials (57000) .....        | 201,000    |
| 19 | Travel (54000) .....                        | 100,000    |
| 20 | Contractual services (51000) .....          | 8,019,000  |
| 21 | Equipment (56000) .....                     | 46,000     |
| 22 |                                             | -----      |
| 23 | Program account subtotal .....              | 10,877,000 |
| 24 |                                             | -----      |

25 Special Revenue Funds - Federal  
26 Federal Health and Human Services Fund  
27 Child Support Account - 25178

28 For services and expenses related to the  
29 administration of the child support  
30 enforcement program.

31 A portion of the funds appropriated herein,  
32 subject to the approval of the director of  
33 the budget, may be used as the federal  
34 match for services designed to strengthen  
35 child support enforcement activities  
36 including but not necessarily limited to  
37 instate bank match services; a paternity  
38 media campaign; a medical support unit;  
39 payments to hospitals and other eligible  
40 entities for obtaining voluntary paternity  
41 acknowledgments; joint enforcement teams;  
42 remediation of hard-to-collect cases;  
43 location services; website services; child  
44 support guidelines review; and operation  
45 of a centralized support collection unit,  
46 including the cost of banking services and  
47 an automated voice response system and  
48 customer service unit.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 Notwithstanding any inconsistent provision  
2 of law, amounts appropriated herein may be  
3 used, pursuant to a plan approved by the  
4 director of the budget, for the planning,  
5 development and operation of an automated  
6 system designed to meet the requirements  
7 of the family support act of 1988, the  
8 personal responsibility and work opportu-  
9 nity reconciliation act of 1996 and to  
10 facilitate and improve local districts  
11 operations related to child support  
12 enforcement.

13 Notwithstanding any other provision of law  
14 to the contrary, any of the amounts appro-  
15 priated herein may be increased or  
16 decreased by interchange or transfer,  
17 without limit, with any appropriation of  
18 any other department, agency or public  
19 authority or by transfer or suballocation  
20 to any department, agency or public  
21 authority with the approval of the direc-  
22 tor of the budget.

23 Notwithstanding any inconsistent provision  
24 of the law to the contrary, pursuant to  
25 memoranda of understanding and subject to  
26 the approval of the director of the budg-  
27 et, a portion of the amount appropriated  
28 herein may be available for expenditures  
29 of the department of taxation and finance,  
30 the department of motor vehicles, and the  
31 department of labor for reimbursement of  
32 administrative costs of these departments  
33 associated with efforts to increase child  
34 support collections (52200).

|    |                                   |            |
|----|-----------------------------------|------------|
| 35 | Personal service (50000) .....    | 7,000,000  |
| 36 | Nonpersonal service (57050) ..... | 24,588,000 |
| 37 | Fringe benefits (60090) .....     | 4,500,000  |
| 38 | Indirect costs (58850) .....      | 900,000    |
| 39 |                                   | -----      |
| 40 | Program account subtotal .....    | 36,988,000 |
| 41 |                                   | -----      |

|    |                                         |             |
|----|-----------------------------------------|-------------|
| 42 | DISABILITY DETERMINATIONS PROGRAM ..... | 205,000,000 |
| 43 |                                         | -----       |

44 Special Revenue Funds - Federal  
45 Federal Health and Human Services Fund  
46 Disability Determinations Account - 25153

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 Notwithstanding any other provision of law  
2 to the contrary, any of the amounts appro-  
3 priated herein may be increased or  
4 decreased by interchange or transfer,  
5 without limit, with any appropriation of  
6 any other department, agency or public  
7 authority or by transfer or suballocation  
8 to any department, agency or public  
9 authority with the approval of the direc-  
10 tor of the budget.

11 For services and expenses related to the  
12 office of disability determinations  
13 (52201).

|    |                                   |            |
|----|-----------------------------------|------------|
| 14 | Personal service (50000) .....    | 86,500,000 |
| 15 | Nonpersonal service (57050) ..... | 53,000,000 |
| 16 | Fringe benefits (60090) .....     | 55,000,000 |
| 17 | Indirect costs (58850) .....      | 10,500,000 |
| 18 |                                   | -----      |

|    |                                             |            |
|----|---------------------------------------------|------------|
| 19 | EMPLOYMENT AND INCOME SUPPORT PROGRAM ..... | 82,029,000 |
| 20 |                                             | -----      |

21 General Fund  
22 State Purposes Account - 10050

23 For services and expenses of the employment  
24 and income support program including the  
25 payment of liabilities incurred prior to  
26 April 1, 2019.

27 The agency is authorized to chargeback  
28 social services districts for 100 percent  
29 of costs incurred by the agency on their  
30 behalf for disability related consultative  
31 examination contracts.

32 Notwithstanding section 153 of the social  
33 services law or any other inconsistent  
34 provision of law, the office shall reduce  
35 reimbursement otherwise payable to social  
36 services districts to recover 50 percent  
37 of the non-federal share of costs incurred  
38 by the office for the operation of the  
39 statewide electronic benefit transfer  
40 (EBT) system and the common benefit iden-  
41 tification card (CBIC).

42 For services and expenses of client notices  
43 including but not limited to personal  
44 service costs, postage, other nonpersonal  
45 services costs, and contractor costs paid  
46 directly by the office including but not  
47 limited to costs for mail processing.

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1 Notwithstanding any other inconsistent  
2 provision of law, the office shall reduce  
3 reimbursement otherwise payable to social  
4 services districts to recover 50 percent  
5 of the non-federal share of costs, includ-  
6 ing prior period costs, incurred by the  
7 office for these purposes.

8 Notwithstanding section 51 of the state  
9 finance law and any other provision of law  
10 to the contrary, the director of the budg-  
11 et may, upon the advice of the commission-  
12 er of the office of temporary and disabil-  
13 ity assistance, authorize the transfer or  
14 interchange of moneys appropriated herein  
15 with any other state operations - general  
16 fund appropriation within the office of  
17 temporary and disability assistance except  
18 where transfer or interchange of appropri-  
19 ations is prohibited or otherwise  
20 restricted by law.

21 Notwithstanding any other provision of law  
22 to the contrary, any of the amounts appro-  
23 priated herein may be increased or  
24 decreased by interchange or transfer,  
25 without limit, with any appropriation of  
26 any other department, agency or public  
27 authority or by transfer or suballocation  
28 to any department, agency or public  
29 authority with the approval of the direc-  
30 tor of the budget.

31 Notwithstanding any law to the contrary, no  
32 funds under this appropriation shall be  
33 available for certification or payment  
34 until (i) the legislature has finally  
35 acted upon the appropriations for the  
36 office of temporary and disability assist-  
37 ance contained in the aid to localities  
38 budget bill, and (ii) the director of the  
39 budget has determined that those aid to  
40 localities appropriations as finally acted  
41 on by the legislature are sufficient for  
42 the ensuing fiscal year.

43 Notwithstanding any other provision of law  
44 to the contrary, the OGS Interchange and  
45 Transfer Authority and the IT Interchange  
46 and Transfer Authority as defined in the  
47 2019-20 state fiscal year state operations  
48 appropriation for the budget division  
49 program of the division of the budget, are  
50 deemed fully incorporated herein and a

DEPARTMENT OF FAMILY ASSISTANCE  
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1 part of this appropriation as if fully  
2 stated (52202).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 3  | Personal service--regular (50100) .....     | 16,454,000 |
| 4  | Temporary service (50200) .....             | 160,000    |
| 5  | Holiday/overtime compensation (50300) ..... | 100,000    |
| 6  | Supplies and materials (57000) .....        | 9,397,000  |
| 7  | Travel (54000) .....                        | 165,000    |
| 8  | Contractual services (51000) .....          | 21,128,000 |
| 9  | Equipment (56000) .....                     | 50,000     |
| 10 |                                             | -----      |
| 11 | Total amount available .....                | 47,454,000 |
| 12 |                                             | -----      |

13 Notwithstanding any other provision of law  
14 to the contrary, any of the amounts appro-  
15 priated herein may be increased or  
16 decreased by interchange or transfer,  
17 without limit, with any appropriation of  
18 any other department, agency or public  
19 authority or by transfer or suballocation  
20 to any department, agency or public  
21 authority with the approval of the direc-  
22 tor of the budget.

23 Notwithstanding any law to the contrary, no  
24 funds under this appropriation shall be  
25 available for certification or payment  
26 until (i) the legislature has finally  
27 acted upon the appropriations for the  
28 office of temporary and disability assist-  
29 ance contained in the aid to localities  
30 budget bill, and (ii) the director of the  
31 budget has determined that those aid to  
32 localities appropriations as finally acted  
33 on by the legislature are sufficient for  
34 the ensuing fiscal year.

35 For services and expenses incurred by the  
36 office's division of disability determi-  
37 nations, including payments to the social  
38 security administration, in making deter-  
39 minations and re-determinations regarding  
40 blindness and disability in accordance  
41 with title XVI of the social security act  
42 for the New York state supplement program  
43 (52341).

|    |                                         |           |
|----|-----------------------------------------|-----------|
| 44 | Personal service--regular (50100) ..... | 600,000   |
| 45 | Contractual services (51000) .....      | 600,000   |
| 46 |                                         | -----     |
| 47 | Total amount available .....            | 1,200,000 |
| 48 |                                         | -----     |

STATE OPERATIONS 2019-20

37 Notwithstanding any inconsistent provision  
38 of law, the money hereby appropriated may  
39 with the approval of the director of the  
40 budget, be increased or decreased by  
41 interchange or transfer with amounts  
42 appropriated within the office of tempo-  
43 rary and disability assistance federal  
44 food and nutrition services local assist-  
45 ance account.

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1 Notwithstanding any other provision of law  
2 to the contrary, any of the amounts appro-  
3 priated herein may be increased or  
4 decreased by interchange or transfer,  
5 without limit, with any appropriation of  
6 any other department, agency or public  
7 authority or by transfer or suballocation  
8 to any department, agency or public  
9 authority with the approval of the direc-  
10 tor of the budget.

11 For services and expenses related to the  
12 administration of the supplemental nutri-  
13 tion assistance program. Amounts appropri-  
14 ated herein may be used for the expenses  
15 associated with the operation of the  
16 statewide electronic benefit transfer  
17 (EBT) system; the common benefit identifi-  
18 cation card (CBIC); the automated finger  
19 imaging system (AFIS); and an integrated  
20 eligibility system. With the approval of  
21 the director of budget, a portion of the  
22 funds appropriated herein may be trans-  
23 ferred or suballocated to other state  
24 agencies for the administration of supple-  
25 mental nutrition assistance program or for  
26 purposes related to the implementation of  
27 an integrated eligibility system (52224).

|    |                                   |            |
|----|-----------------------------------|------------|
| 28 | Personal service (50000) .....    | 5,000,000  |
| 29 | Nonpersonal service (57050) ..... | 20,000,000 |
| 30 | Fringe benefits (60090) .....     | 3,000,000  |
| 31 | Indirect costs (58850) .....      | 375,000    |
| 32 |                                   | -----      |
| 33 | Program account subtotal .....    | 28,375,000 |
| 34 |                                   | -----      |

|    |                                      |            |
|----|--------------------------------------|------------|
| 35 | INFORMATION TECHNOLOGY PROGRAM ..... | 13,383,000 |
| 36 |                                      | -----      |

37 General Fund  
38 State Purposes Account - 10050

39 For the design and implementation of modifi-  
40 cations and enhancements to the welfare-  
41 to-work case management system, the  
42 welfare management system, the child  
43 support management system and other  
44 related systems operated by the office of  
45 temporary and disability assistance, the  
46 office of children and family services,  
47 the department of labor, or the department



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1 of health necessary for the successful  
2 implementation of the personal responsi-  
3 bility and work opportunity reconciliation  
4 act of 1996 (P.L. 104-193) and the New  
5 York state welfare reform act of 1997  
6 (chapter 436 of the laws of 1997) includ-  
7 ing the payment of liabilities incurred  
8 prior to April 1, 2019. Funds may only be  
9 made available pursuant to a cost allo-  
10 cation plan submitted to the department of  
11 health and human services, the United  
12 States department of agriculture and any  
13 other applicable federal agency to the  
14 extent that such approvals are required by  
15 federal statute or regulations or upon  
16 determination by the director of the budg-  
17 et that expenditure of these funds is  
18 necessary to meet the purposes defined  
19 herein. This appropriation shall only be  
20 available upon approval of an expenditure  
21 plan by the director of the budget.

22 Notwithstanding section 51 of the state  
23 finance law and any other provision of law  
24 to the contrary, the director of the budg-  
25 et may, upon the advice of the commission-  
26 er of the office of temporary and disabili-  
27 ty assistance, authorize the transfer or  
28 interchange of moneys appropriated herein  
29 with any other state operations - general  
30 fund appropriation within the office of  
31 temporary and disability assistance except  
32 where transfer or interchange of appropri-  
33 ations is prohibited or otherwise  
34 restricted by law.

35 Notwithstanding any other provision of law  
36 to the contrary, any of the amounts appro-  
37 priated herein may be increased or  
38 decreased by interchange or transfer,  
39 without limit, with any appropriation of  
40 any other department, agency or public  
41 authority or by transfer or suballocation  
42 to any department, agency or public  
43 authority with the approval of the direc-  
44 tor of the budget.

45 Notwithstanding any law to the contrary, no  
46 funds under this appropriation shall be  
47 available for certification or payment  
48 until (i) the legislature has finally  
49 acted upon the appropriations for the  
50 office of temporary and disability assist-  
51 ance contained in the aid to localities

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1     budget bill, and (ii) the director of the  
2     budget has determined that those aid to  
3     localities appropriations as finally acted  
4     on by the legislature are sufficient for  
5     the ensuing fiscal year.

6     Notwithstanding any other provision of law  
7     to the contrary, the OGS Interchange and  
8     Transfer Authority and the IT Interchange  
9     and Transfer Authority as defined in the  
10    2019-20 state fiscal year state operations  
11    appropriation for the budget division  
12    program of the division of the budget, are  
13    deemed fully incorporated herein and a  
14    part of this appropriation as if fully  
15    stated (52295).

|    |                                    |           |
|----|------------------------------------|-----------|
| 16 | Contractual services (51000) ..... | 8,383,000 |
| 17 |                                    | -----     |
| 18 | Program account subtotal .....     | 8,383,000 |
| 19 |                                    | -----     |

20     Special Revenue Funds - Federal  
21     Federal USDA-Food and Nutrition Services Fund  
22     Federal Food and Nutrition Services Account - 25024

23    For the federal share of the design and  
24    implementation of modifications and  
25    enhancements to the welfare-to-work case  
26    management system, the welfare management  
27    system, the child support management  
28    system, the electronic benefit transfer  
29    system, costs associated with New York  
30    city facilities management, and other  
31    related systems operated by the office of  
32    temporary and disability assistance, the  
33    office of children and family services,  
34    the department of labor, or the department  
35    of health necessary for the successful  
36    implementation of the personal responsi-  
37    bility and work opportunity reconciliation  
38    act of 1996 (P.L. 104-193) and the New  
39    York state welfare reform act of 1997  
40    (chapter 436 of the laws of 1997).

41    Notwithstanding any other provision of law  
42    to the contrary, any of the amounts appro-  
43    priated herein may be increased or  
44    decreased by interchange or transfer,  
45    without limit, with any appropriation of  
46    any other department, agency or public  
47    authority or by transfer or suballocation  
48    to any department, agency or public

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1 authority with the approval of the direc-  
2 tor of the budget.  
3 Notwithstanding any inconsistent provision  
4 of law, this appropriation shall be avail-  
5 able for costs heretofore and hereafter to  
6 be accrued and to be supported with feder-  
7 al funds including any department of agri-  
8 culture food and nutrition services grant  
9 award properly received by the state  
10 during or for a federal fiscal year in  
11 which costs can be properly submitted for  
12 reimbursement to the department of agri-  
13 culture. A portion of the amount appropri-  
14 ated herein may be transferred or inter-  
15 changed with any office of temporary and  
16 disability assistance federal department  
17 of agriculture food and nutrition services  
18 funds. Funds may only be made available  
19 pursuant to a cost allocation plan submit-  
20 ted to the department of health and human  
21 services, the United States department of  
22 agriculture and any other applicable  
23 federal agency to the extent that such  
24 approvals are required by federal statute  
25 or regulations. This appropriation shall  
26 only be available upon approval of an  
27 expenditure plan by the director of the  
28 budget for the purposes defined herein  
29 (52295).

|    |                                   |           |
|----|-----------------------------------|-----------|
| 30 | Nonpersonal service (57050) ..... | 5,000,000 |
| 31 |                                   | -----     |
| 32 | Program account subtotal .....    | 5,000,000 |
| 33 |                                   | -----     |

|    |                                    |            |
|----|------------------------------------|------------|
| 34 | SPECIALIZED SERVICES PROGRAM ..... | 21,458,000 |
| 35 |                                    | -----      |

36 General Fund  
37 State Purposes Account - 10050

38 For services and expenses of the specialized  
39 services program including the payment of  
40 liabilities incurred prior to April 1,  
41 2019.  
42 Notwithstanding section 51 of the state  
43 finance law and any other provision of law  
44 to the contrary, the director of the budg-  
45 et may, upon the advice of the commission-  
46 er of the office of temporary and disabili-  
47 ty assistance, authorize the transfer or

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1 interchange of moneys appropriated herein  
2 with any other state operations - general  
3 fund appropriation within the office of  
4 temporary and disability assistance except  
5 where transfer or interchange of appropri-  
6 ations is prohibited or otherwise  
7 restricted by law.

8 Notwithstanding any other provision of law  
9 to the contrary, any of the amounts appro-  
10 priated herein may be increased or  
11 decreased by interchange or transfer,  
12 without limit, with any appropriation of  
13 any other department, agency or public  
14 authority or by transfer or suballocation  
15 to any department, agency or public  
16 authority with the approval of the direc-  
17 tor of the budget.

18 Notwithstanding any law to the contrary, no  
19 funds under this appropriation shall be  
20 available for certification or payment  
21 until (i) the legislature has finally  
22 acted upon the appropriations for the  
23 office of temporary and disability assist-  
24 ance contained in the aid to localities  
25 budget bill, and (ii) the director of the  
26 budget has determined that those aid to  
27 localities appropriations as finally acted  
28 on by the legislature are sufficient for  
29 the ensuing fiscal year.

30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority and the IT Interchange  
33 and Transfer Authority as defined in the  
34 2019-20 state fiscal year state operations  
35 appropriation for the budget division  
36 program of the division of the budget, are  
37 deemed fully incorporated herein and a  
38 part of this appropriation as if fully  
39 stated (52219).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 40 | Personal service--regular (50100) .....     | 15,642,000 |
| 41 | Holiday/overtime compensation (50300) ..... | 61,000     |
| 42 | Supplies and materials (57000) .....        | 30,000     |
| 43 | Travel (54000) .....                        | 185,000    |
| 44 | Contractual services (51000) .....          | 1,825,000  |
| 45 | Equipment (56000) .....                     | 20,000     |
| 46 |                                             | -----      |
| 47 | Program account subtotal .....              | 17,763,000 |
| 48 |                                             | -----      |

49 Special Revenue Funds - Federal

DEPARTMENT OF FAMILY ASSISTANCE  
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1 Federal Health and Human Services Fund  
2 Refugee Resettlement Account - 25160

3 Notwithstanding any other provision of law  
4 to the contrary, any of the amounts appro-  
5 priated herein may be increased or  
6 decreased by interchange or transfer,  
7 without limit, with any appropriation of  
8 any other department, agency or public  
9 authority or by transfer or suballocation  
10 to any department, agency or public  
11 authority with the approval of the direc-  
12 tor of the budget.

13 For services and expenses related to the  
14 administration of refugee programs includ-  
15 ing but not limited to the Cuban-Haitian  
16 and refugee resettlement program and the  
17 Cuban-Haitian and refugee targeted assist-  
18 ance program. Notwithstanding any incon-  
19 sistent provision of law, and subject to  
20 the approval of the director of the budg-  
21 et, funds appropriated herein may be  
22 transferred or suballocated to the depart-  
23 ment of health for services and expenses  
24 related to the administration of the refu-  
25 gee resettlement health assessment program  
26 (52304).

|    |                                   |           |
|----|-----------------------------------|-----------|
| 27 | Personal service (50000) .....    | 1,555,000 |
| 28 | Nonpersonal service (57050) ..... | 550,000   |
| 29 | Fringe benefits (60090) .....     | 980,000   |
| 30 | Indirect costs (58850) .....      | 100,000   |
| 31 |                                   | -----     |
| 32 | Program account subtotal .....    | 3,185,000 |
| 33 |                                   | -----     |

34 Special Revenue Funds - Federal  
35 Federal Miscellaneous Operating Grants Fund  
36 Homeless Housing Account - 25390

37 For services and expenses related to the  
38 administration of federal homeless and  
39 other support services grants.

40 Notwithstanding any other provision of law  
41 to the contrary, any of the amounts appro-  
42 priated herein may be increased or  
43 decreased by interchange or transfer,  
44 without limit, with any appropriation of  
45 any other department, agency or public  
46 authority or by transfer or suballocation  
47 to any department, agency or public

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1 authority with the approval of the direc-  
2 tor of the budget.  
3 Notwithstanding section 51 of the state  
4 finance law and any other provision of law  
5 to the contrary, the director of the budg-  
6 et may, upon the advice of the commission-  
7 er of the office of temporary and disabil-  
8 ity assistance, make an amount  
9 appropriated herein available through  
10 interchange to any other fund in which  
11 federal homeless grants are received, for  
12 services and expenses related to federal  
13 homeless and other federal support  
14 services grants (52219).

|    |                                   |         |
|----|-----------------------------------|---------|
| 15 | Personal service (50000) .....    | 262,000 |
| 16 | Nonpersonal service (57050) ..... | 66,000  |
| 17 | Fringe benefits (60090) .....     | 165,000 |
| 18 | Indirect costs (58850) .....      | 17,000  |
| 19 |                                   | -----   |
| 20 | Program account subtotal .....    | 510,000 |
| 21 |                                   | -----   |

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1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018:

5 This amount is appropriated to pay for OTDA personal service and  
6 nonpersonal service expenses including the payment of liabilities  
7 incurred prior to April 1, 2018. The office is authorized to charge-  
8 back New York city human resources administration for their contrib-  
9 uted share of costs for the training resource system.

10 Notwithstanding section 153 of the social services law or any other  
11 inconsistent provision of law, the office shall reduce reimbursement  
12 otherwise payable to social services districts to recover 50 percent  
13 of the non-federal share of costs incurred by the office for the  
14 operation of the automated finger imaging system (AFIS).

15 Notwithstanding any other inconsistent provision of law, the office  
16 shall reduce reimbursement otherwise payable to social services  
17 districts to recover 100 percent of the costs incurred by the office  
18 for employment verification services. Notwithstanding any provision  
19 of law to the contrary, and subject to the approval of the director  
20 of the budget, the city of New York shall be charged back for costs  
21 related to Mapper. The office is authorized to chargeback New York  
22 city human resources administration for their contributed share of  
23 occupancy costs at 14 Boerum Place.

24 Notwithstanding section 51 of the state finance law and any other  
25 provision of law to the contrary, the director of the budget may,  
26 upon the advice of the commission- er of the office of temporary and  
27 disability assistance, authorize the transfer or interchange of  
28 moneys appropriated herein with any other state operations - general  
29 fund appropriation within the office of temporary and disability  
30 assistance except where transfer or interchange of appropriations is  
31 prohibited or otherwise restricted by law.

32 Notwithstanding any other provision of law to the contrary, the OGS  
33 Interchange and Transfer Authority and the IT Interchange and Trans-  
34 fer Authority as defined in the 2018-19 state fiscal year state  
35 operations appropriation for the budget division program of the  
36 division of the budget, are deemed fully incorporated herein and a  
37 part of this appropriation as if fully stated (81001).

38 Contractual services (51000) ... 26,944,000 ..... (re. \$17,425,000)

39 Special Revenue Funds - Other

40 Miscellaneous Special Revenue Fund

41 OTDA Program Account - 21980

42 The appropriation made by chapter 50, section 1, of the laws of 2018 is  
43 hereby amended and reappropriated to read:

44 For services and expenses related to the support of health and social  
45 services programs.

46 Notwithstanding section 153 of the social services law or any other  
47 inconsistent provision of law, the office shall reduce reimbursement

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otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).  
Contractual services (51000) .....  
[~~2,500,000~~] 2,460,000 ..... (re. \$2,023,000)  
Fringe benefits (60000) ... 40,000 ..... (re. \$21,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the support of health and social services programs.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).

Contractual services (51000) ... 2,500,000 ..... (re. \$43,000)

CHILD SUPPORT SERVICES PROGRAM

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Child Support Account - 25178

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the administration of the child support enforcement program.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of tax-



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1 tion and finance, the department of motor vehicles, and the depart-  
2 ment of labor for reimbursement of administrative costs of these  
3 departments associated with efforts to increase child support  
4 collections (52200).  
5 Nonpersonal service (57050) ... 24,588,000 ..... (re. \$18,286,000)

6 DISABILITY DETERMINATIONS PROGRAM

7 Special Revenue Funds - Federal  
8 Federal Health and Human Services Fund  
9 Disability Determinations Account - 25153

10 By chapter 50, section 1, of the laws of 2018:  
11 For services and expenses related to the office of disability determi-  
12 nations (52201).  
13 Personal service (50000) ... 76,000,000 ..... (re. \$44,498,000)  
14 Nonpersonal service (57050) ... 50,000,000 ..... (re. \$31,865,000)  
15 Fringe benefits (60090) ... 47,500,000 ..... (re. \$20,579,000)  
16 Indirect costs (58850) ... 9,575,000 ..... (re. \$8,148,000)

17 By chapter 50, section 1, of the laws of 2017:  
18 For services and expenses related to the office of disability determi-  
19 nations (52201).  
20 Nonpersonal service (57050) ... 46,975,000 ..... (re. \$7,181,000)  
21 Fringe benefits (60090) ... 43,500,000 ..... (re. \$2,163,000)  
22 Indirect costs (58850) ... 18,600,000 ..... (re. \$18,600,000)

23 By chapter 50, section 1, of the laws of 2016:  
24 For services and expenses related to the office of disability determi-  
25 nations (52201).  
26 Nonpersonal service (57050) ... 52,000,000 ..... (re. \$7,016,000)  
27 Indirect costs (58850) ... 18,000,000 ..... (re. \$18,000,000)

28 By chapter 50, section 1, of the laws of 2015:  
29 For services and expenses related to the office of disability determi-  
30 nations (52201).  
31 Nonpersonal service (57050) ... 56,000,000 ..... (re. \$11,946,000)  
32 Indirect costs (58850) ... 14,000,000 ..... (re. \$10,745,000)

33 EMPLOYMENT AND INCOME SUPPORT PROGRAM

34 General Fund  
35 State Purposes Account - 10050

36 By chapter 50, section 1, of the laws of 2018:  
37 This amount is appropriated to pay for OTDA personal service and  
38 nonpersonal service expenses including the payment of liabilities  
39 incurred prior to April 1, 2018.  
40 The agency is authorized to chargeback social services districts for  
41 100 percent of costs incurred by the agency on their behalf for  
42 disability related consultative examination contracts.

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Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the statewide electronic benefit transfer (EBT) system and the common benefit identification card (CBIC).

For services and expenses of client notices including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the office including but not limited to costs for mail processing. Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs, including prior period costs, incurred by the office for these purposes.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated **(52202)**.

Contractual services (51000) ... 21,128,000 ..... (re. \$17,582,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Home Energy Assistance Program Account - 25123

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program **(52215)**.

Personal service (50000) ... 2,125,000 ..... (re. \$925,000)

Nonpersonal service (57050) ... 1,442,000 ..... (re. \$1,313,000)

Fringe benefits (60090) ... 1,274,000 ..... (re. \$536,000)

Indirect costs (58850) ... 159,000 ..... (re. \$88,000)

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Federal Food and Nutrition Services Account - 25024

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By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); the automated finger imaging system (AFIS); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system (52224).

|                                 |                  |                    |
|---------------------------------|------------------|--------------------|
| Personal service (50000) ...    | 5,000,000 .....  | (re. \$4,884,000)  |
| Nonpersonal service (57050) ... | 20,000,000 ..... | (re. \$16,360,000) |
| Fringe benefits (60090) ...     | 3,000,000 .....  | (re. \$2,931,000)  |
| Indirect costs (58850) ...      | 375,000 .....    | (re. \$347,000)    |

INFORMATION TECHNOLOGY PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:

For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2018. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-

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fer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ... 8,383,000 ..... (re. \$7,639,000)

By chapter 50, section 1, of the laws of 2017:

For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2017. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ... 8,383,000 ..... (re. \$3,831,000)

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2018:

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems

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operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).

Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

24 SPECIALIZED SERVICES PROGRAM

25 Special Revenue Funds - Federal  
26 Federal Health and Human Services Fund  
27 Refugee Resettlement Account - 25160

28 By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to the department of health for services and expenses related to the administration of the refugee resettlement health assessment program (52304).

Personal service (50000) ... 1,555,000 ..... (re. \$1,068,000)

Nonpersonal service (57050) ... 473,000 ..... (re. \$458,000)

Fringe benefits (60090) ... 972,000 ..... (re. \$642,000)

Indirect costs (58850) ... 185,000 ..... (re. \$152,000)

## NEW YORK STATE FINANCIAL CONTROL BOARD

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2 |                                     | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | Special Revenue Funds - Other ..... | 3,497,000      | 0                |
| 4 |                                     | -----          | -----            |
| 5 | All Funds .....                     | 3,497,000      | 0                |
| 6 |                                     | =====          | =====            |

7 SCHEDULE

|   |                                              |           |
|---|----------------------------------------------|-----------|
| 8 | NEW YORK STATE FINANCIAL CONTROL BOARD ..... | 3,497,000 |
| 9 |                                              | -----     |

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 NYS Financial Control Board Account - 21911

13 This amount is appropriated to pay for  
 14 financial control board personal service  
 15 and nonpersonal service expenses including  
 16 the payment of liabilities incurred prior  
 17 to April 1, 2019.

18 Notwithstanding any other provision of law  
 19 to the contrary, any of the amounts appro-  
 20 priated herein may be increased or  
 21 decreased by interchange or transfer,  
 22 without limit, with any appropriation of  
 23 any other department, agency or public  
 24 authority or by transfer or suballocation  
 25 to any department, agency or public  
 26 authority with the approval of the direc-  
 27 tor of the budget.

28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority, and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2019-20 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated (55801).

|    |                                         |           |
|----|-----------------------------------------|-----------|
| 38 | Personal service--regular (50100) ..... | 1,489,000 |
| 39 | Supplies and materials (57000) .....    | 100,000   |
| 40 | Travel (54000) .....                    | 3,000     |
| 41 | Contractual services (51000) .....      | 830,000   |
| 42 | Equipment (56000) .....                 | 25,000    |
| 43 | Fringe benefits (60000) .....           | 1,001,000 |
| 44 | Indirect costs (58800) .....            | 49,000    |
| 45 |                                         | -----     |

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | Special Revenue Funds - Federal .... | 1,400,000      | 1,067,000        |
| 4 | Special Revenue Funds - Other .....  | 378,243,963    | 660,000          |
| 5 |                                      | -----          | -----            |
| 6 | All Funds .....                      | 379,643,963    | 1,727,000        |
| 7 |                                      | =====          | =====            |

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 83,665,000  
 10 -----

11 Special Revenue Funds - Other  
 12 Combined Expendable Trust Fund  
 13 State Transmitter of Money Insurance Fund Account -  
 14 20130

15 For services and expenses related to the  
 16 state transmitter of money insurance fund  
 17 in accordance with article 13-C of the  
 18 banking law (81001).

19 Contractual services (51000) ..... 14,000,000  
 20 -----  
 21 Program account subtotal ..... 14,000,000  
 22 -----

23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 Banking Department Account - 21970

26 Notwithstanding any other provision of law  
 27 to the contrary, any of the amounts appro-  
 28 priated herein may be increased or  
 29 decreased by interchange or transfer,  
 30 without limit, with any appropriation of  
 31 any other department, agency or public  
 32 authority or by transfer or suballocation  
 33 to any department, agency or public  
 34 authority with the approval of the direc-  
 35 tor of the budget.

36 For services and expenses related to the  
 37 administration and operation of the  
 38 department of financial services.  
 39 Notwithstanding section 51 of the state  
 40 finance law, the money hereby appropriated  
 41 may be increased or decreased by inter-  
 42 change with any other appropriation within  
 43 the department of financial services. Such

## DEPARTMENT OF FINANCIAL SERVICES

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1 annual interchanges made between banking  
 2 department account appropriations and  
 3 insurance department account appropri-  
 4 ations may not, in the aggregate, total  
 5 more than \$5,000,000. The superintendent  
 6 of the department of financial services  
 7 shall report quarterly to the governor,  
 8 the speaker of the assembly and the major-  
 9 ity leader of the senate regarding any  
 10 interchanges made pursuant to this  
 11 provision.

12 Such report shall specify the amount of  
 13 moneys so interchanged and detail the  
 14 expenditures funded as a result of such  
 15 interchange (81001).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 16 | Personal service--regular (50100) .....     | 8,080,000  |
| 17 | Holiday/overtime compensation (50300) ..... | 14,000     |
| 18 | Supplies and materials (57000) .....        | 985,000    |
| 19 | Travel (54000) .....                        | 221,000    |
| 20 | Contractual services (51000) .....          | 12,115,000 |
| 21 | Equipment (56000) .....                     | 430,000    |
| 22 | Fringe benefits (60000) .....               | 5,153,000  |
| 23 | Indirect costs (58800) .....                | 262,000    |
| 24 |                                             | -----      |
| 25 | Program account subtotal .....              | 27,260,000 |
| 26 |                                             | -----      |

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Financial Services Equitable Sharing Agreement - Justice  
 30 Account

31 For services and expenses related to the  
 32 administration program (81001).

|    |                                    |         |
|----|------------------------------------|---------|
| 33 | Contractual services (51000) ..... | 25,000  |
| 34 | Equipment (56000) .....            | 475,000 |
| 35 |                                    | -----   |
| 36 | Program account subtotal .....     | 500,000 |
| 37 |                                    | -----   |

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Financial Services Equitable Sharing Agreement - Treas-  
 41 ury Account

42 For services and expenses related to the  
 43 administration program (81001).



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1 Contractual services (51000) ..... 25,000  
 2 Equipment (56000) ..... 475,000  
 3 -----  
 4 Program account subtotal ..... 500,000  
 5 -----

6 Special Revenue Funds - Other  
 7 Miscellaneous Special Revenue Fund  
 8 Financial Services Seized Assets Account - 21973

9 For services and expenses related to the  
 10 administration program (81001).

11 Contractual services (51000) ..... 25,000  
 12 Equipment (56000) ..... 475,000  
 13 -----  
 14 Program account subtotal ..... 500,000  
 15 -----

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Insurance Department Account - 21994

19 Notwithstanding any other provision of law  
 20 to the contrary, any of the amounts appro-  
 21 priated herein may be increased or  
 22 decreased by interchange or transfer,  
 23 without limit, with any appropriation of  
 24 any other department, agency or public  
 25 authority or by transfer or suballocation  
 26 to any department, agency or public  
 27 authority with the approval of the direc-  
 28 tor of the budget.

29 For services and expenses related to the  
 30 administration and operation of the  
 31 department of financial services.  
 32 Notwithstanding section 51 of the state  
 33 finance law, the money hereby appropriated  
 34 may be increased or decreased by inter-  
 35 change with any other appropriation within  
 36 the department of financial services. Such  
 37 annual interchanges made between banking  
 38 department account appropriations and  
 39 insurance department account appropri-  
 40 ations may not, in the aggregate, total  
 41 more than \$5,000,000. The superintendent  
 42 of the department of financial services  
 43 shall report quarterly to the governor,  
 44 the speaker of the assembly and the major-  
 45 ity leader of the senate regarding any  
 46 interchanges made pursuant to this  
 47 provision.

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1 Such report shall specify the amount of  
 2 moneys so interchanged and detail the  
 3 expenditures funded as a result of such  
 4 interchange (81001).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 5  | Personal service--regular (50100) .....     | 12,511,000 |
| 6  | Holiday/overtime compensation (50300) ..... | 21,000     |
| 7  | Supplies and materials (57000) .....        | 1,477,000  |
| 8  | Travel (54000) .....                        | 331,000    |
| 9  | Contractual services (51000) .....          | 17,508,000 |
| 10 | Equipment (56000) .....                     | 646,000    |
| 11 | Fringe benefits (60000) .....               | 7,959,000  |
| 12 | Indirect costs (58800) .....                | 402,000    |
| 13 |                                             | -----      |
| 14 | Program account subtotal .....              | 40,855,000 |
| 15 |                                             | -----      |

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Settlement Account - 22045

19 For services and expenses related to the  
 20 enforcement actions in accordance with the  
 21 purpose outlined in the settlement under  
 22 which funding is obtained. Notwithstanding  
 23 any inconsistent provision of law, all or  
 24 a portion of this appropriation may,  
 25 subject to the approval of the director of  
 26 the budget, be transferred to the special  
 27 revenue funds - other / aid to localities,  
 28 miscellaneous special revenue fund - other  
 29 / aid to localities, banking department  
 30 settlement account. Notwithstanding any  
 31 inconsistent provision of law, the direc-  
 32 tor of the budget may suballocate up to  
 33 the full amount of this appropriation to  
 34 any department, agency or authority  
 35 (81001).

|    |                                    |        |
|----|------------------------------------|--------|
| 36 | Contractual services (51000) ..... | 50,000 |
| 37 |                                    | -----  |
| 38 | Program account subtotal .....     | 50,000 |
| 39 |                                    | -----  |

|    |                       |            |
|----|-----------------------|------------|
| 40 | BANKING PROGRAM ..... | 88,183,000 |
| 41 |                       | -----      |

42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 Banking Department Account - 21970

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts appro-  
 3 priated herein may be increased or  
 4 decreased by interchange or transfer,  
 5 without limit, with any appropriation of  
 6 any other department, agency or public  
 7 authority or by transfer or suballocation  
 8 to any department, agency or public  
 9 authority with the approval of the direc-  
 10 tor of the budget.

11 For services and expenses related to consum-  
 12 er protection activities. Notwithstanding  
 13 section 51 of the state finance law, the  
 14 money hereby appropriated may be increased  
 15 or decreased by interchange with any other  
 16 appropriation within the department of  
 17 financial services. Such annual inter-  
 18 changes made between banking department  
 19 account appropriations and insurance  
 20 department account appropriations may not,  
 21 in the aggregate, total more than  
 22 \$5,000,000. The superintendent of the  
 23 department of financial services shall  
 24 report quarterly to the governor, the  
 25 speaker of the assembly and the majority  
 26 leader of the senate regarding any inter-  
 27 changes made pursuant to this provision.  
 28 Such report shall specify the amount of  
 29 moneys so interchanged and detail the  
 30 expenditures funded as a result of such  
 31 interchange (32435).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 32 | Personal service--regular (50100) .....     | 10,837,000 |
| 33 | Holiday/overtime compensation (50300) ..... | 13,000     |
| 34 | Supplies and materials (57000) .....        | 19,000     |
| 35 | Travel (54000) .....                        | 224,000    |
| 36 | Contractual services (51000) .....          | 348,000    |
| 37 | Equipment (56000) .....                     | 10,000     |
| 38 | Fringe benefits (60000) .....               | 6,783,000  |
| 39 | Indirect costs (58800) .....                | 339,000    |
| 40 |                                             | -----      |
| 41 | Total amount available .....                | 18,573,000 |
| 42 |                                             | -----      |

43 Notwithstanding any other provision of law  
 44 to the contrary, any of the amounts appro-  
 45 priated herein may be increased or  
 46 decreased by interchange or transfer,  
 47 without limit, with any appropriation of  
 48 any other department, agency or public  
 49 authority or by transfer or suballocation  
 50 to any department, agency or public

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2019-20

1 authority with the approval of the direc-  
 2 tor of the budget.  
 3 For services and expenses related to the  
 4 regulatory activities of the department of  
 5 financial services. Notwithstanding  
 6 section 51 of the state finance law, the  
 7 money hereby appropriated may be increased  
 8 or decreased by interchange with any other  
 9 appropriation within the department of  
 10 financial services. Such annual inter-  
 11 changes made between banking department  
 12 account appropriations and insurance  
 13 department account appropriations may not,  
 14 in the aggregate, total more than  
 15 \$5,000,000. The superintendent of the  
 16 department of financial services shall  
 17 report quarterly to the governor, the  
 18 speaker of the assembly and the majority  
 19 leader of the senate regarding any inter-  
 20 changes made pursuant to this provision.  
 21 Such report shall specify the amount of  
 22 moneys so interchanged and detail the  
 23 expenditures funded as a result of such  
 24 interchange (32436).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 25 | Personal service--regular (50100) .....     | 38,978,000 |
| 26 | Holiday/overtime compensation (50300) ..... | 68,000     |
| 27 | Supplies and materials (57000) .....        | 11,000     |
| 28 | Travel (54000) .....                        | 1,649,000  |
| 29 | Contractual services (51000) .....          | 2,389,000  |
| 30 | Equipment (56000) .....                     | 100,000    |
| 31 | Fringe benefits (60000) .....               | 24,077,000 |
| 32 | Indirect costs (58800) .....                | 1,173,000  |
| 33 |                                             | -----      |
| 34 | Total amount available .....                | 68,445,000 |
| 35 |                                             | -----      |

36 For suballocation to the office of the  
 37 inspector general for services and  
 38 expenses (32437).

|    |                                      |         |
|----|--------------------------------------|---------|
| 39 | Supplies and materials (57000) ..... | 55,000  |
| 40 | Contractual services (51000) .....   | 55,000  |
| 41 | Travel (54000) .....                 | 55,000  |
| 42 | Equipment (56000) .....              | 62,000  |
| 43 |                                      | -----   |
| 44 | Total amount available .....         | 227,000 |
| 45 |                                      | -----   |

46 For services and expenses related to the  
 47 crime proceeds task force. All or a  
 48 portion of these funds may be suballocated

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2019-20

1 to the departments of law and taxation and  
 2 finance for services and expenses incurred  
 3 on behalf of the crime proceeds task force  
 4 pursuant to an allocation plan developed  
 5 by the superintendent of the department of  
 6 financial services, the attorney general  
 7 and the commissioner of taxation and  
 8 finance, as appropriate, subject to the  
 9 approval of the director of the budget  
 10 (32438).

11 Personal service--regular (50100) ..... 400,000  
 12 Contractual services (51000) ..... 340,000  
 13 Fringe benefits (60000) ..... 182,000  
 14 Indirect costs (58800) ..... 16,000

15 -----  
 16 Total amount available ..... 938,000  
 17 -----

18 INSURANCE PROGRAM ..... 207,795,963  
 19 -----

20 Special Revenue Funds - Federal  
 21 Federal Health and Human Services Fund  
 22 Insurance Department Account - 25172

23 For services and expenses related to the  
 24 enforcement of parity in mental health and  
 25 substance abuse disorder benefits as part  
 26 of the affordable care act implementation  
 27 (32440).

28 Nonpersonal service (57050) ..... 1,400,000  
 29 -----  
 30 Program account subtotal ..... 1,400,000  
 31 -----

32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 Insurance Department Account - 21994

35 Notwithstanding any other provision of law  
 36 to the contrary, any of the amounts appro-  
 37 priated herein may be increased or  
 38 decreased by interchange or transfer,  
 39 without limit, with any appropriation of  
 40 any other department, agency or public  
 41 authority or by transfer or suballocation  
 42 to any department, agency or public  
 43 authority with the approval of the direc-  
 44 tor of the budget.

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2019-20

1 For services and expenses related to consum-  
 2 er services activities. Notwithstanding  
 3 section 51 of the state finance law, the  
 4 money hereby appropriated may be increased  
 5 or decreased by interchange with any other  
 6 appropriation within the department of  
 7 financial services. Such annual inter-  
 8 changes may not, in the aggregate, total  
 9 more than five million dollars. The super-  
 10 intendent of the department of financial  
 11 services shall report quarterly to the  
 12 governor, the speaker of the assembly and  
 13 the majority leader of the senate regard-  
 14 ing any interchanges made pursuant to this  
 15 provision. Such report shall specify the  
 16 amount of moneys so interchanged and  
 17 detail the expenditures funded as a result  
 18 of such interchange (32405).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 19 | Personal service--regular (50100) .....     | 11,816,000 |
| 20 | Holiday/overtime compensation (50300) ..... | 19,000     |
| 21 | Supplies and materials (57000) .....        | 29,000     |
| 22 | Travel (54000) .....                        | 336,000    |
| 23 | Contractual services (51000) .....          | 522,000    |
| 24 | Equipment (56000) .....                     | 16,000     |
| 25 | Fringe benefits (60000) .....               | 6,742,000  |
| 26 | Indirect costs (58800) .....                | 400,000    |
| 27 |                                             | -----      |
| 28 | Total amount available .....                | 19,880,000 |
| 29 |                                             | -----      |

30 Notwithstanding any other provision of law  
 31 to the contrary, any of the amounts appro-  
 32 priated herein may be increased or  
 33 decreased by interchange or transfer,  
 34 without limit, with any appropriation of  
 35 any other department, agency or public  
 36 authority or by transfer or suballocation  
 37 to any department, agency or public  
 38 authority with the approval of the direc-  
 39 tor of the budget.

40 For services and expenses related to the  
 41 regulatory activities of the department of  
 42 financial services. Notwithstanding  
 43 section 51 of the state finance law, the  
 44 money hereby appropriated may be increased  
 45 or decreased by interchange with any other  
 46 appropriation within the department of  
 47 financial services. Such annual inter-  
 48 changes may not, in the aggregate, total  
 49 more than five million dollars. The super-  
 50 intendent of the department of financial

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2019-20

1 services shall report quarterly to the  
 2 governor, the speaker of the assembly and  
 3 the majority leader of the senate regard-  
 4 ing any interchanges made pursuant to this  
 5 provision. Such report shall specify the  
 6 amount of moneys so interchanged and  
 7 detail the expenditures funded as a result  
 8 of such interchange (32406).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 9  | Personal service--regular (50100) .....     | 56,880,000 |
| 10 | Temporary service (50200) .....             | 18,000     |
| 11 | Holiday/overtime compensation (50300) ..... | 135,000    |
| 12 | Supplies and materials (57000) .....        | 372,000    |
| 13 | Travel (54000) .....                        | 2,488,000  |
| 14 | Contractual services (51000) .....          | 5,286,000  |
| 15 | Equipment (56000) .....                     | 129,000    |
| 16 | Fringe benefits (60000) .....               | 32,915,000 |
| 17 | Indirect costs (58800) .....                | 1,765,000  |
| 18 |                                             | -----      |
| 19 | Total amount available .....                | 99,988,000 |
| 20 |                                             | -----      |

21 For suballocation to the department of state  
 22 for expenses incurred in the enforcement,  
 23 development and maintenance of the state  
 24 building code (32408).

|    |                                         |            |
|----|-----------------------------------------|------------|
| 25 | Personal service--regular (50100) ..... | 5,779,222  |
| 26 | Supplies and materials (57000) .....    | 571,000    |
| 27 | Travel (54000) .....                    | 300,000    |
| 28 | Contractual services (51000) .....      | 1,026,000  |
| 29 | Equipment (56000) .....                 | 201,000    |
| 30 | Fringe benefits (60000) .....           | 2,676,291  |
| 31 | Indirect costs (58800) .....            | 197,000    |
| 32 |                                         | -----      |
| 33 | Total amount available .....            | 10,750,513 |
| 34 |                                         | -----      |

35 For suballocation to the division of home-  
 36 land security and emergency services for  
 37 expenses related to the urban search and  
 38 rescue program (32412).

|    |                                         |         |
|----|-----------------------------------------|---------|
| 39 | Personal service--regular (50100) ..... | 165,596 |
| 40 | Supplies and materials (57000) .....    | 75,000  |
| 41 | Travel (54000) .....                    | 50,000  |
| 42 | Contractual services (51000) .....      | 100,000 |
| 43 | Equipment (56000) .....                 | 61,000  |
| 44 | Fringe benefits (60000) .....           | 48,705  |
| 45 | Indirect costs (58800) .....            | 4,000   |
| 46 |                                         | -----   |

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2019-20

|    |                                             |            |
|----|---------------------------------------------|------------|
| 1  | Total amount available .....                | 504,301    |
| 2  |                                             | -----      |
| 3  | For suballocation to the division of home-  |            |
| 4  | land security and emergency services for    |            |
| 5  | services and expenses related to the fire   |            |
| 6  | prevention and control program and the      |            |
| 7  | state fire reporting system (32413).        |            |
| 8  | Personal service--regular (50100) .....     | 10,553,274 |
| 9  | Temporary service (50200).....              | 2,350,000  |
| 10 | Holiday/overtime compensation (50300) ..... | 143,000    |
| 11 | Supplies and materials (57000) .....        | 1,069,000  |
| 12 | Travel (54000) .....                        | 1,335,000  |
| 13 | Contractual services (51000) .....          | 1,034,000  |
| 14 | Equipment (56000) .....                     | 1,860,000  |
| 15 | Fringe benefits (60000) .....               | 5,400,465  |
| 16 | Indirect costs (58800) .....                | 354,000    |
| 17 |                                             | -----      |
| 18 | Total amount available .....                | 24,098,739 |
| 19 |                                             | -----      |
| 20 | For suballocation to the office of the      |            |
| 21 | inspector general for services and          |            |
| 22 | expenses (32414).                           |            |
| 23 | Supplies and materials (57000) .....        | 60,000     |
| 24 | Travel (54000) .....                        | 60,000     |
| 25 | Contractual services (51000) .....          | 60,000     |
| 26 | Equipment (56000) .....                     | 70,000     |
| 27 |                                             | -----      |
| 28 | Total amount available .....                | 250,000    |
| 29 |                                             | -----      |
| 30 | For suballocation to the division of home-  |            |
| 31 | land security and emergency services for    |            |
| 32 | services and expenses of developing and     |            |
| 33 | promulgating fire safety standards for      |            |
| 34 | cigarettes pursuant to section 156-c of     |            |
| 35 | the executive law (32415).                  |            |
| 36 | Personal service--regular (50100) .....     | 325,647    |
| 37 | Supplies and materials (57000) .....        | 232,658    |
| 38 | Travel (54000) .....                        | 157,658    |
| 39 | Contractual services (51000) .....          | 139,595    |
| 40 | Equipment (56000) .....                     | 62,818     |
| 41 | Fringe benefits (60000) .....               | 125,405    |
| 42 | Indirect costs (58800) .....                | 20,000     |
| 43 |                                             | -----      |
| 44 | Total amount available .....                | 1,063,781  |
| 45 |                                             | -----      |



## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2019-20

1 For suballocation to the division of home-  
 2 land security and emergency services for  
 3 services and expenses related to the  
 4 repair and rehabilitation of the state  
 5 fire training academy (32416).  
 6 Contractual services (51000) ..... 500,000  
 7 -----  
 8 For suballocation to the division of home-  
 9 land security and emergency services for  
 10 expenses related to fire inspections and  
 11 fire safety training programs at privately  
 12 operated colleges and universities in New  
 13 York state (32417).  
 14 Personal service--regular (50100) ..... 564,939  
 15 Supplies and materials (57000) ..... 126,000  
 16 Travel (54000) ..... 25,000  
 17 Contractual services (51000) ..... 100,000  
 18 Equipment (56000) ..... 179,000  
 19 Fringe benefits (60000) ..... 200,826  
 20 Indirect costs (58800) ..... 16,000  
 21 -----  
 22 Total amount available ..... 1,211,765  
 23 -----  
 24 For suballocation to the department of law  
 25 for services and expenses associated with  
 26 the implementation of executive order 109  
 27 appointing the attorney general as special  
 28 prosecutor for no-fault auto insurance  
 29 fraud (32418).  
 30 Personal service--regular (50100) ..... 2,599,396  
 31 Supplies and materials (57000) ..... 324,705  
 32 Travel (54000) ..... 324,705  
 33 Contractual services (51000) ..... 324,705  
 34 Equipment (56000) ..... 360,426  
 35 Fringe benefits (60000) ..... 1,194,476  
 36 Indirect costs (58800) ..... 125,000  
 37 -----  
 38 Total amount available ..... 5,253,413  
 39 -----  
 40 For suballocation to the department of  
 41 health for services and expenses of the  
 42 center for community health program  
 43 (32403).

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2019-20

|    |                                         |            |
|----|-----------------------------------------|------------|
| 1  | Personal service--regular (50100) ..... | 5,230,000  |
| 2  | Supplies and materials (57000) .....    | 1,250,000  |
| 3  | Travel (54000) .....                    | 1,500,000  |
| 4  | Contractual services (51000) .....      | 900,000    |
| 5  | Equipment (56000) .....                 | 1,386,000  |
| 6  | Fringe benefits (60000) .....           | 2,733,000  |
| 7  | Indirect costs (58800) .....            | 231,000    |
| 8  |                                         | -----      |
| 9  | Total amount available .....            | 13,230,000 |
| 10 |                                         | -----      |

11 For suballocation to the department of law  
 12 for services and expenses associated with  
 13 investigating broker/insurer practices in  
 14 the insurance industry (32419).

|    |                                         |           |
|----|-----------------------------------------|-----------|
| 15 | Personal service--regular (50100) ..... | 585,938   |
| 16 | Supplies and materials (57000) .....    | 178,419   |
| 17 | Travel (54000) .....                    | 327,102   |
| 18 | Contractual services (51000) .....      | 178,419   |
| 19 | Equipment (56000) .....                 | 211,131   |
| 20 | Fringe benefits (60000) .....           | 269,442   |
| 21 | Indirect costs (58800) .....            | 39,000    |
| 22 |                                         | -----     |
| 23 | Total amount available .....            | 1,789,451 |
| 24 |                                         | -----     |

25 For suballocation to the department of  
 26 health for services and expenses incurred  
 27 for implementation of a forge-proof phar-  
 28 maceutical prescription program (32421).

|    |                                         |            |
|----|-----------------------------------------|------------|
| 29 | Personal service--regular (50100) ..... | 2,288,372  |
| 30 | Supplies and materials (57000) .....    | 375,293    |
| 31 | Travel (54000) .....                    | 209,767    |
| 32 | Contractual services (51000) .....      | 10,304,651 |
| 33 | Equipment (56000) .....                 | 190,698    |
| 34 | Fringe benefits (60000) .....           | 1,042,735  |
| 35 | Indirect costs (58800) .....            | 88,484     |
| 36 |                                         | -----      |
| 37 | Total amount available .....            | 14,500,000 |
| 38 |                                         | -----      |

39 For suballocation to the department of  
 40 health for services and expenses related  
 41 to the enhanced newborn screening program  
 42 (32422).

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2019-20

|    |                                         |             |
|----|-----------------------------------------|-------------|
| 1  | Personal service--regular (50100) ..... | 4,199,000   |
| 2  | Supplies and materials (57000) .....    | 5,051,000   |
| 3  | Travel (54000) .....                    | 1,000       |
| 4  | Contractual services (51000) .....      | 1,223,000   |
| 5  | Equipment (56000) .....                 | 208,000     |
| 6  | Fringe benefits (60000) .....           | 2,581,000   |
| 7  | Indirect costs (58800) .....            | 113,000     |
| 8  |                                         | -----       |
| 9  | Total amount available .....            | 13,376,000  |
| 10 |                                         | -----       |
| 11 | Program account subtotal .....          | 206,395,963 |
| 12 |                                         | -----       |

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 INSURANCE PROGRAM

2 Special Revenue Funds - Federal  
3 [~~Federal Miscellaneous Operating Grants Fund~~]  
4 Federal Health and Human Services Fund  
5 Insurance Department Account - 25172

6 By chapter 50, section 1, of the laws of 2018:

7 For services and expenses related to the enforcement of parity in  
8 mental health and substance abuse disorder benefits as part of the  
9 affordable care act implementation (32440).  
10 Nonpersonal service (57050) ... 1,400,000 ..... (re. \$1,067,000)

11 Special Revenue Funds - Other  
12 Miscellaneous Special Revenue Fund  
13 Insurance Department Account - 21994

14 By chapter 50, section 1, of the laws of 2018:

15 For suballocation to the division of homeland security and emergency  
16 services for services and expenses related to the repair and reha-  
17 bilitation of the state fire training academy (32416).  
18 Contractual services (51000) ... 500,000 ..... (re. \$464,000)

19 By chapter 50, section 1, of the laws of 2017:

20 For suballocation to the division of homeland security and emergency  
21 services for services and expenses related to the repair and reha-  
22 bilitation of the state fire training academy (32416).  
23 Contractual services (51000) ... 500,000 ..... (re. \$159,000)

24 By chapter 50, section 1, of the laws of 2016:

25 For suballocation to the division of homeland security and emergency  
26 services for services and expenses related to the repair and reha-  
27 bilitation of the state fire training academy (32416).  
28 Contractual services (51000) ... 500,000 ..... (re. \$37,000)

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2 |                                     | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | General Fund .....                  | 6,431,000      | 0                |
| 4 | Special Revenue Funds - Other ..... | 107,083,000    | 0                |
| 5 |                                     | -----          | -----            |
| 6 | All Funds .....                     | 113,514,000    | 0                |
| 7 |                                     | =====          | =====            |

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 6,431,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 For services and expenses related to the  
14 administration program.

15 Notwithstanding any other provision of law  
16 to the contrary, any of the amounts appro-  
17 priated herein may be increased or  
18 decreased by interchange or transfer,  
19 without limit, with any appropriation of  
20 any other department, agency or public  
21 authority or by transfer or suballocation  
22 to any department, agency or public  
23 authority with the approval of the direc-  
24 tor of the budget.

25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority and the IT Interchange  
28 and Transfer Authority as defined in the  
29 2019-20 state fiscal year state operations  
30 appropriation for the budget division  
31 program of the division of the budget, are  
32 deemed fully incorporated herein and a  
33 part of this appropriation as if fully  
34 stated (81001).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 35 | Personal service--regular (50100) .....     | 3,200,000 |
| 36 | Temporary service (50200) .....             | 10,000    |
| 37 | Holiday/overtime compensation (50300) ..... | 3,500     |
| 38 | Supplies and materials (57000) .....        | 405,000   |
| 39 | Travel (54000) .....                        | 40,000    |
| 40 | Contractual services (51000) .....          | 2,422,500 |
| 41 | Equipment (56000) .....                     | 350,000   |
| 42 |                                             | -----     |

43 ADMINISTRATION OF THE LOTTERY PROGRAM ..... 67,831,000  
44 -----

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other  
 2 State Lottery Fund  
 3 State Lottery Account - 20902

4 For services and expenses related to the  
 5 administration and operation of the  
 6 lottery program, providing that moneys  
 7 hereby appropriated shall be available to  
 8 the program net of refunds, rebates,  
 9 reimbursements and credits.

10 Notwithstanding any provision of law to the  
 11 contrary, the money hereby appropriated  
 12 may not be, in whole or in part, inter-  
 13 changed with any other appropriation with-  
 14 in the state gaming commission, except  
 15 those appropriations that fund activities  
 16 related to the state lottery program.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2019-20 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated, provided, however, that any such  
 27 transfer or interchange made pursuant to  
 28 such authority shall be in accordance with  
 29 article I, section 9 of the state consti-  
 30 tution (81001).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 31 | Personal service--regular (50100) .....     | 17,137,000 |
| 32 | Temporary service (50200) .....             | 514,000    |
| 33 | Holiday/overtime compensation (50300) ..... | 577,000    |
| 34 | Supplies and materials (57000) .....        | 700,000    |
| 35 | Travel (54000) .....                        | 300,000    |
| 36 | Contractual services (51000) .....          | 35,000,000 |
| 37 | Equipment (56000) .....                     | 1,325,000  |
| 38 | Fringe benefits (60000) .....               | 11,686,000 |
| 39 | Indirect costs (58800) .....                | 592,000    |
| 40 | -----                                       |            |

|    |                                 |           |
|----|---------------------------------|-----------|
| 41 | CHARITABLE GAMING PROGRAM ..... | 1,770,000 |
| 42 | -----                           |           |

43 Special Revenue Funds - Other  
 44 Miscellaneous Special Revenue Fund  
 45 Bell Jar Collection Account - 22003

46 For services and expenses related to the  
 47 administration and operation of the chari-

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2019-20

1 table gaming program, providing that  
 2 moneys hereby appropriated shall be avail-  
 3 able to the program net of refunds,  
 4 rebates, reimbursements and credits.

5 Notwithstanding any provision of law to the  
 6 contrary, the money hereby appropriated  
 7 may not be, in whole or in part, inter-  
 8 changed with any other appropriation with-  
 9 in the state gaming commission, except  
 10 those appropriations that fund activities  
 11 related to the state charitable gaming  
 12 program.

13 Notwithstanding any other provision of law  
 14 to the contrary, any of the amounts appro-  
 15 priated herein may be increased or  
 16 decreased by interchange or transfer,  
 17 without limit, with any appropriation of  
 18 any other department, agency or public  
 19 authority or by transfer or suballocation  
 20 to any department, agency or public  
 21 authority with the approval of the direc-  
 22 tor of the budget.

23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2019-20 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated (47702).

|    |                                             |         |
|----|---------------------------------------------|---------|
| 33 | Personal service--regular (50100) .....     | 691,000 |
| 34 | Holiday/overtime compensation (50300) ..... | 20,000  |
| 35 | Supplies and materials (57000) .....        | 14,000  |
| 36 | Travel (54000) .....                        | 31,000  |
| 37 | Contractual services (51000) .....          | 525,000 |
| 38 | Equipment (56000) .....                     | 11,000  |
| 39 | Fringe benefits (60000) .....               | 455,000 |
| 40 | Indirect costs (58800) .....                | 23,000  |
| 41 | -----                                       |         |

|    |                      |            |
|----|----------------------|------------|
| 42 | GAMING PROGRAM ..... | 20,272,000 |
| 43 | -----                |            |

44 Special Revenue Funds - Other  
 45 Miscellaneous Special Revenue Fund  
 46 Regulation of Indian Gaming Account - 22046

47 For services and expenses related to the  
 48 administration and operation of the regu-

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1 lation of the Indian gaming program,  
 2 providing that moneys hereby appropriated  
 3 shall be available to the program net of  
 4 refunds, rebates, reimbursements and cred-  
 5 its.

6 Notwithstanding any provision of law to the  
 7 contrary, the money hereby appropriated  
 8 may not be, in whole or in part, inter-  
 9 changed with any other appropriation with-  
 10 in the state gaming commission, except  
 11 those appropriations that fund activities  
 12 related to the regulation of the Indian  
 13 gaming program.

14 Notwithstanding any other provision of law  
 15 to the contrary, any of the amounts appro-  
 16 priated herein may be increased or  
 17 decreased by interchange or transfer,  
 18 without limit, with any appropriation of  
 19 any other department, agency or public  
 20 authority or by transfer or suballocation  
 21 to any department, agency or public  
 22 authority with the approval of the direc-  
 23 tor of the budget.

24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority and the IT Interchange  
 27 and Transfer Authority as defined in the  
 28 2019-20 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated (47703).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 34 | Personal service--regular (50100) .....     | 4,278,000 |
| 35 | Holiday/overtime compensation (50300) ..... | 175,000   |
| 36 | Supplies and materials (57000) .....        | 6,000     |
| 37 | Travel (54000) .....                        | 20,000    |
| 38 | Contractual services (51000) .....          | 250,000   |
| 39 | Equipment (56000) .....                     | 12,000    |
| 40 | Fringe benefits (60000) .....               | 2,844,000 |
| 41 | Indirect costs (58800) .....                | 144,000   |

|    |                                |           |
|----|--------------------------------|-----------|
| 42 |                                | -----     |
| 43 | Program account subtotal ..... | 7,729,000 |
| 44 |                                | -----     |

45 Special Revenue Funds - Other  
 46 NYS Commercial Gaming Fund  
 47 Commercial Gaming Regulation Account - 23702

48 For services and expenses related to the  
 49 administration and operation of the



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1 commercial gaming revenue account, provid-  
 2 ing that moneys hereby appropriated shall  
 3 be available to the program net of  
 4 refunds, rebates, reimbursements and cred-  
 5 its.

6 Notwithstanding any provision of law to the  
 7 contrary, the money hereby appropriated  
 8 may not be, in whole or in part, inter-  
 9 changed with any other appropriation with-  
 10 in the state gaming commission, except  
 11 those appropriations that fund activities  
 12 related to the administration of the  
 13 gaming commission program.

14 Notwithstanding any other provision of law  
 15 to the contrary, any of the amounts appro-  
 16 priated herein may be increased or  
 17 decreased by interchange or transfer,  
 18 without limit, with any appropriation of  
 19 any other department, agency or public  
 20 authority or by transfer or suballocation  
 21 to any department, agency or public  
 22 authority with the approval of the direc-  
 23 tor of the budget.

24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority and the IT Interchange  
 27 and Transfer Authority as defined in the  
 28 2019-20 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated (81001).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 34 | Personal service--regular (50100) .....     | 3,775,000 |
| 35 | Holiday/overtime compensation (50300) ..... | 75,000    |
| 36 | Supplies and materials (57000) .....        | 10,000    |
| 37 | Travel (54000) .....                        | 40,000    |
| 38 | Contractual services (51000) .....          | 435,000   |
| 39 | Equipment (56000) .....                     | 17,000    |
| 40 | Fringe benefits (60000) .....               | 2,459,000 |
| 41 | Indirect costs (58800) .....                | 125,000   |

|    |                                |           |
|----|--------------------------------|-----------|
| 42 |                                | -----     |
| 43 | Program account subtotal ..... | 6,936,000 |
| 44 |                                | -----     |

45 Special Revenue Funds - Other  
 46 State Lottery Fund  
 47 VLT Administration Account - 20903

48 For services and expenses related to the  
 49 state's administration of the video

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1 lottery gaming program, providing that  
 2 such moneys appropriated herein shall be  
 3 available to the program net of refunds,  
 4 rebates, reimbursements and credits.

5 Notwithstanding any provision of law to the  
 6 contrary, the money hereby appropriated  
 7 may not be, in whole or in part, inter-  
 8 changed with any other appropriation with-  
 9 in the state gaming commission, except  
 10 those appropriations that fund activities  
 11 related to the state video lottery gaming  
 12 program.

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2019-20 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated (47703).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 23 | Personal service--regular (50100) .....     | 2,275,000 |
| 24 | Holiday/overtime compensation (50300) ..... | 27,000    |
| 25 | Supplies and materials (57000) .....        | 12,000    |
| 26 | Travel (54000) .....                        | 15,000    |
| 27 | Contractual services (51000) .....          | 1,720,000 |
| 28 | Equipment (56000) .....                     | 12,000    |
| 29 | Fringe benefits (60000) .....               | 1,471,000 |
| 30 | Indirect costs (58800) .....                | 75,000    |
| 31 |                                             | -----     |
| 32 | Program account subtotal .....              | 5,607,000 |
| 33 |                                             | -----     |

|    |                                                     |            |
|----|-----------------------------------------------------|------------|
| 34 | HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM ..... | 16,249,000 |
| 35 |                                                     | -----      |

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Regulation of Racing Account - 21912

39 For services and expenses related to the  
 40 administration and operation of the regu-  
 41 lation of horse racing and pari-mutuel  
 42 wagering program, providing that moneys  
 43 hereby appropriated shall be available to  
 44 the program net of refunds, rebates,  
 45 reimbursements and credits.

46 Notwithstanding any provision of law to the  
 47 contrary, the money hereby appropriated  
 48 may not be, in whole or in part, inter-

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2019-20

changed with any other appropriation with-  
in the state gaming commission, except  
those appropriations that fund activities  
related to the horse racing and pari-mutu-  
el wagering program.

Notwithstanding any other provision of law  
to the contrary, any of the amounts appro-  
priated herein may be increased or  
decreased by interchange or transfer,  
without limit, with any appropriation of  
any other department, agency or public  
authority or by transfer or suballocation  
to any department, agency or public  
authority with the approval of the direc-  
tor of the budget.

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority and the IT Interchange  
and Transfer Authority as defined in the  
2019-20 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated (49202).

|                                             |           |
|---------------------------------------------|-----------|
| Personal service--regular (50100) .....     | 2,321,000 |
| Temporary service (50200) .....             | 5,000,000 |
| Holiday/overtime compensation (50300) ..... | 51,000    |
| Supplies and materials (57000) .....        | 124,000   |
| Travel (54000) .....                        | 300,000   |
| Contractual services (51000) .....          | 6,000,000 |
| Equipment (56000) .....                     | 11,000    |
| Fringe benefits (60000) .....               | 2,103,000 |
| Indirect costs (58800) .....                | 239,000   |

Total amount available ..... 16,149,000

For services and expenses related to the  
administration and operation of the New  
York state racing fan advisory council,  
providing that moneys hereby appropriated  
shall be available to the program net of  
refunds, rebates, reimbursements and cred-  
its (47711).

|                                      |        |
|--------------------------------------|--------|
| Supplies and materials (57000) ..... | 5,000  |
| Travel (54000) .....                 | 10,000 |
| Contractual services (51000) .....   | 85,000 |

## NEW YORK STATE GAMING COMMISSION

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1 Total amount available ..... 100,000  
2 -----

3 INTERACTIVE FANTASY SPORTS PROGRAM ..... 961,000  
4 -----

5 Special Revenue Funds - Other  
6 Interactive Fantasy Sports Fund  
7 Fantasy Sports Administration Account - 24951

8 For services and expenses related to the  
9 administration and operation of the regu-  
10 lation of interactive fantasy sports  
11 program, providing that moneys hereby  
12 appropriated shall be available to the  
13 program net of refunds, reimbursements and  
14 credits.

15 Notwithstanding any provision of law to the  
16 contrary, the money hereby appropriated  
17 may not be, in whole or in part, inter-  
18 changed with any other appropriation with-  
19 in the state gaming commission, except  
20 those appropriations that fund activities  
21 related to the state regulation of inter-  
22 active fantasy sports program.

23 Notwithstanding any other provision of law  
24 to the contrary, any of the amounts appro-  
25 priated herein may be increased or  
26 decreased by interchange or transfer,  
27 without limit, with any appropriation of  
28 any other department, agency or public  
29 authority or by transfer or suballocation  
30 to any department, agency or public  
31 authority with the approval of the direc-  
32 tor of the budget.

33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority and the IT Interchange  
36 and Transfer Authority as defined in the  
37 2019-20 state fiscal year state operations  
38 appropriation for the budget division  
39 program of the division of the budget, are  
40 deemed fully incorporated herein and a  
41 part of this appropriation as if fully  
42 stated (47713).

43 Personal service--regular (50100) ..... 185,000  
44 Supplies and materials (57000) ..... 4,000  
45 Travel (54000) ..... 10,000  
46 Contractual services (51000) ..... 625,000

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2019-20

|   |                               |         |
|---|-------------------------------|---------|
| 1 | Equipment (56000) .....       | 12,000  |
| 2 | Fringe benefits (60000) ..... | 119,000 |
| 3 | Indirect costs (58800) .....  | 6,000   |
| 4 |                               | -----   |

## OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2  |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--------------------------------------|----------------|------------------|
| 3  | General Fund .....                   | 125,086,000    | 0                |
| 4  | Special Revenue Funds - Federal .... | 14,230,000     | 19,765,000       |
| 5  | Special Revenue Funds - Other .....  | 18,252,000     | 0                |
| 6  | Enterprise Funds .....               | 14,578,000     | 0                |
| 7  | Internal Service Funds .....         | 856,457,000    | 0                |
| 8  | Fiduciary Funds .....                | 750,000        | 0                |
| 9  |                                      | -----          | -----            |
| 10 | All Funds .....                      | 1,029,353,000  | 19,765,000       |
| 11 |                                      | =====          | =====            |

## 12 SCHEDULE

13 BUSINESS SERVICES CENTER PROGRAM ..... 37,795,000  
 14 -----

15 Internal Service Funds  
 16 Centralized Services Account  
 17 Business Services Center Account - 55022

18 For services and expenses related to the  
 19 business services center program.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2019-20 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated (26238).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 30 | Personal service--regular (50100) .....     | 32,455,000 |
| 31 | Temporary service (50200) .....             | 40,000     |
| 32 | Holiday/overtime compensation (50300) ..... | 300,000    |
| 33 | Supplies and materials (57000) .....        | 25,000     |
| 34 | Travel (54000) .....                        | 10,000     |
| 35 | Contractual services (51000) .....          | 4,930,000  |
| 36 | Equipment (56000) .....                     | 35,000     |
| 37 |                                             | -----      |
| 38 | Program account subtotal .....              | 37,795,000 |
| 39 |                                             | -----      |

40 CURATORIAL SERVICES PROGRAM ..... 750,000  
 41 -----

42 Fiduciary Funds  
 43 Miscellaneous New York State Agency Fund

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2019-20

1 Empire State Plaza Art Commission Account - 60600

2 For services and expenses related to the  
3 operation of the empire state plaza art  
4 commission in accordance with article 4 of  
5 the arts and cultural affairs law (26227).

6 Contractual services (51000) ..... 500,000  
7 -----  
8 Program account subtotal ..... 500,000  
9 -----

10 Fiduciary Funds  
11 Miscellaneous New York State Agency Fund  
12 Executive Mansion Trust Account - 60600

13 For services and expenses related to the  
14 operation of the executive mansion trust  
15 in accordance with article 54 of the arts  
16 and cultural affairs law (26228).

17 Contractual services (51000) ..... 250,000  
18 -----  
19 Program account subtotal ..... 250,000  
20 -----

21 DESIGN AND CONSTRUCTION PROGRAM ..... 75,484,000  
22 -----

23 Internal Service Funds  
24 Centralized Services Account  
25 Design and Construction Account - 55010

26 For services and expenses related to the  
27 design and construction program.  
28 Notwithstanding any other provision of law  
29 to the contrary, the OGS Interchange and  
30 Transfer Authority and the IT Interchange  
31 and Transfer Authority as defined in the  
32 2019-20 state fiscal year state operations  
33 appropriation for the budget division  
34 program of the division of the budget, are  
35 deemed fully incorporated herein and a  
36 part of this appropriation as if fully  
37 stated (26211).

38 Personal service--regular (50100) ..... 28,262,000  
39 Temporary service (50200) ..... 14,000  
40 Holiday/overtime compensation (50300) ..... 223,000  
41 Supplies and materials (57000) ..... 494,000  
42 Travel (54000) ..... 1,285,000  
43 Contractual services (51000) ..... 27,566,000

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2019-20

|    |                                              |             |
|----|----------------------------------------------|-------------|
| 1  | Equipment (56000) .....                      | 621,000     |
| 2  | Fringe benefits (60000) .....                | 16,222,000  |
| 3  | Indirect costs (58800) .....                 | 797,000     |
| 4  |                                              | -----       |
| 5  | EXECUTIVE DIRECTION PROGRAM .....            | 214,882,000 |
| 6  |                                              | -----       |
| 7  | General Fund                                 |             |
| 8  | State Purposes Account - 10050               |             |
| 9  | For services and expenses related to the     |             |
| 10 | executive direction program.                 |             |
| 11 | Notwithstanding any other provision of law   |             |
| 12 | to the contrary, the OGS Interchange and     |             |
| 13 | Transfer Authority and the IT Interchange    |             |
| 14 | and Transfer Authority as defined in the     |             |
| 15 | 2019-20 state fiscal year state operations   |             |
| 16 | appropriation for the budget division        |             |
| 17 | program of the division of the budget, are   |             |
| 18 | deemed fully incorporated herein and a       |             |
| 19 | part of this appropriation as if fully       |             |
| 20 | stated (81031).                              |             |
| 21 | Personal service--regular (50100) .....      | 11,305,000  |
| 22 | Temporary service (50200) .....              | 50,000      |
| 23 | Holiday/overtime compensation (50300) .....  | 100,000     |
| 24 | Supplies and materials (57000) .....         | 85,000      |
| 25 | Travel (54000) .....                         | 50,000      |
| 26 | Contractual services (51000) .....           | 5,833,000   |
| 27 | Equipment (56000) .....                      | 39,000      |
| 28 |                                              | -----       |
| 29 | Total amount available .....                 | 17,462,000  |
| 30 |                                              | -----       |
| 31 | For payments related to the new headquarters |             |
| 32 | for the department of audit and control,     |             |
| 33 | the New York state and local employees'      |             |
| 34 | retirement system and the New York state     |             |
| 35 | and local police and fire retirement         |             |
| 36 | system.                                      |             |
| 37 | Notwithstanding any other provision of law   |             |
| 38 | to the contrary, the OGS Interchange and     |             |
| 39 | Transfer Authority and the IT Interchange    |             |
| 40 | and Transfer Authority as defined in the     |             |
| 41 | 2019-20 state fiscal year state operations   |             |
| 42 | appropriation for the budget division        |             |
| 43 | program of the division of the budget, are   |             |
| 44 | deemed fully incorporated herein and a       |             |
| 45 | part of this appropriation as if fully       |             |
| 46 | stated (26231).                              |             |



## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2019-20

|    |                                            |            |
|----|--------------------------------------------|------------|
| 1  | Contractual services (51000) .....         | 1,168,000  |
| 2  |                                            | -----      |
| 3  | For services and expenses related to a     |            |
| 4  | centralized risk management function with- |            |
| 5  | in state government (26239).               |            |
| 6  | Personal service--regular (50100) .....    | 471,000    |
| 7  | Contractual services (51000) .....         | 100,000    |
| 8  |                                            | -----      |
| 9  | Total amount available .....               | 571,000    |
| 10 |                                            | -----      |
| 11 | Program account subtotal .....             | 19,201,000 |
| 12 |                                            | -----      |
| 13 | Special Revenue Funds - Other              |            |
| 14 | Miscellaneous Special Revenue Fund         |            |
| 15 | Cuba Lake Management Account - 22124       |            |
| 16 | For services and expenses related to the   |            |
| 17 | executive direction program (81031).       |            |
| 18 | Contractual services (51000) .....         | 386,000    |
| 19 |                                            | -----      |
| 20 | Program account subtotal .....             | 386,000    |
| 21 |                                            | -----      |
| 22 | Enterprise Funds                           |            |
| 23 | Agencies Enterprise Fund                   |            |
| 24 | Asset Preservation Account - 50322         |            |
| 25 | For services and expenses related to the   |            |
| 26 | executive direction program (81031).       |            |
| 27 | Supplies and materials (57000) .....       | 16,000     |
| 28 | Contractual services (51000) .....         | 9,000      |
| 29 |                                            | -----      |
| 30 | Program account subtotal .....             | 25,000     |
| 31 |                                            | -----      |
| 32 | Enterprise Funds                           |            |
| 33 | Agencies Enterprise Fund                   |            |
| 34 | Plaza Special Events Account               |            |
| 35 | For services and expenses related to the   |            |
| 36 | executive direction program (81031).       |            |
| 37 | Temporary service (50200) .....            | 200,000    |
| 38 | Supplies and materials (57000) .....       | 12,000     |
| 39 | Travel (54000) .....                       | 8,000      |

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2019-20

|    |                                            |             |
|----|--------------------------------------------|-------------|
| 1  | Contractual services (51000) .....         | 963,000     |
| 2  | Equipment (56000) .....                    | 9,000       |
| 3  | Fringe benefits (60000) .....              | 114,000     |
| 4  | Indirect costs (58800) .....               | 6,000       |
| 5  |                                            | -----       |
| 6  | Program account subtotal .....             | 1,312,000   |
| 7  |                                            | -----       |
| 8  | Internal Service Funds                     |             |
| 9  | Centralized Services Account               |             |
| 10 | Energy Account - 55008                     |             |
| 11 | For services and expenses related to the   |             |
| 12 | purchase and delivery of energy for state  |             |
| 13 | agencies, pursuant to chapter 410 of the   |             |
| 14 | laws of 2009 (26229).                      |             |
| 15 | Supplies and materials (57000) .....       | 90,000,000  |
| 16 |                                            | -----       |
| 17 | Program account subtotal .....             | 90,000,000  |
| 18 |                                            | -----       |
| 19 | Internal Service Funds                     |             |
| 20 | Centralized Services Account               |             |
| 21 | Executive Direction Account - 55001        |             |
| 22 | For services and expenses related to the   |             |
| 23 | executive direction program.               |             |
| 24 | Notwithstanding any other provision of law |             |
| 25 | to the contrary, the OGS Interchange and   |             |
| 26 | Transfer Authority and the IT Interchange  |             |
| 27 | and Transfer Authority as defined in the   |             |
| 28 | 2019-20 state fiscal year state operations |             |
| 29 | appropriation for the budget division      |             |
| 30 | program of the division of the budget, are |             |
| 31 | deemed fully incorporated herein and a     |             |
| 32 | part of this appropriation as if fully     |             |
| 33 | stated (81031).                            |             |
| 34 | Personal service--regular (50100) .....    | 4,377,000   |
| 35 | Supplies and materials (57000) .....       | 52,389,000  |
| 36 | Travel (54000) .....                       | 247,000     |
| 37 | Contractual services (51000) .....         | 44,343,000  |
| 38 | Equipment (56000) .....                    | 107,000     |
| 39 | Fringe benefits (60000) .....              | 2,377,000   |
| 40 | Indirect costs (58800) .....               | 118,000     |
| 41 |                                            | -----       |
| 42 | Program account subtotal .....             | 103,958,000 |
| 43 |                                            | -----       |
| 44 | PROCUREMENT PROGRAM .....                  | 534,300,000 |
| 45 |                                            | -----       |

## OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1 General Fund  
 2 State Purposes Account - 10050  
  
 3 For services and expenses related to the  
 4 procurement program.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2019-20 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated (26212).  
  
 15 Personal service--regular (50100) ..... 8,832,000  
 16 Holiday/overtime compensation (50300) ..... 27,000  
 17 Supplies and materials (57000) ..... 28,000  
 18 Travel (54000) ..... 39,000  
 19 Contractual services (51000) ..... 311,000  
 20 Equipment (56000) ..... 60,000  
 21 .....-----  
 22 Program account subtotal ..... 9,297,000  
 23 .....-----  
  
 24 Special Revenue Funds - Federal  
 25 Federal Miscellaneous Operating Grants Funds  
 26 Environmental Projects Account - 25300  
  
 27 For services and expenses related to envi-  
 28 ronmental projects, including but not  
 29 limited to training, research and techni-  
 30 cal assistance and demonstration projects,  
 31 personal services, fringe benefits and  
 32 indirect costs (26212).  
  
 33 Nonpersonal service (57050) ..... 500,000  
 34 .....-----  
 35 Program account subtotal ..... 500,000  
 36 .....-----  
  
 37 Special Revenue Funds - Federal  
 38 Federal USDA-Food and Nutrition Services Fund  
 39 Emergency Assistance-OGS-9461 Account - 25025  
  
 40 For services and expenses related to the  
 41 temporary emergency feeding assistance  
 42 program (26213).  
  
 43 Nonpersonal service (57050) ..... 10,865,000  
 44 .....-----

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2019-20

1 Program account subtotal ..... 10,865,000  
 2 -----  
 3 Special Revenue Funds - Federal  
 4 Federal USDA-Food and Nutrition Services Fund  
 5 Federal Food and Nutrition Services Account - 25025  
 6 For services and expenses related to state  
 7 administrative costs for the national  
 8 lunch program (26214).  
 9 Nonpersonal service (57050) ..... 2,865,000  
 10 -----  
 11 Program account subtotal ..... 2,865,000  
 12 -----  
 13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Standards and Purchase Account - 22019  
 16 For services and expenses related to the  
 17 procurement program.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2019-20 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (26212).  
 28 Personal service--regular (50100) ..... 751,000  
 29 Temporary service (50200) ..... 10,000  
 30 Holiday/overtime compensation (50300) ..... 10,000  
 31 Supplies and materials (57000) ..... 320,000  
 32 Travel (54000) ..... 87,000  
 33 Contractual services (51000) ..... 4,101,000  
 34 Equipment (56000) ..... 20,000  
 35 Fringe benefits (60000) ..... 439,000  
 36 Indirect costs (58800) ..... 21,000  
 37 -----  
 38 Program account subtotal ..... 5,759,000  
 39 -----  
 40 Internal Service Funds  
 41 Centralized Services Account  
 42 Enterprise Contracting Account - 55020  
 43 For services and expenses related to the  
 44 procurement program.

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2019-20 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (26212).

|    |                                         |             |
|----|-----------------------------------------|-------------|
| 11 | Personal service--regular (50100) ..... | 600,000     |
| 12 | Supplies and materials (57000) .....    | 1,000,000   |
| 13 | Travel (54000) .....                    | 250,000     |
| 14 | Contractual services (51000) .....      | 476,824,000 |
| 15 | Equipment (56000) .....                 | 2,000,000   |
| 16 | Fringe benefits (60000) .....           | 341,000     |
| 17 | Indirect costs (58800) .....            | 17,000      |
| 18 |                                         | -----       |
| 19 | Program account subtotal .....          | 481,032,000 |
| 20 |                                         | -----       |

21 Internal Service Funds  
 22 Centralized Services Account  
 23 Standards and Purchase Account - 55002

24 For services and expenses related to the  
 25 procurement program.  
 26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2019-20 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated (26212).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 36 | Personal service--regular (50100) .....     | 3,100,000  |
| 37 | Temporary service (50200) .....             | 180,000    |
| 38 | Holiday/overtime compensation (50300) ..... | 58,000     |
| 39 | Supplies and materials (57000) .....        | 1,215,000  |
| 40 | Travel (54000) .....                        | 156,000    |
| 41 | Contractual services (51000) .....          | 14,910,000 |
| 42 | Equipment (56000) .....                     | 2,562,000  |
| 43 | Fringe benefits (60000) .....               | 1,717,000  |
| 44 | Indirect costs (58800) .....                | 84,000     |
| 45 |                                             | -----      |
| 46 | Program account subtotal .....              | 23,982,000 |
| 47 |                                             | -----      |

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2019-20

1 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM ..... 166,142,000  
 2 -----

3 General Fund  
 4 State Purposes Account - 10050

5 For services and expenses related to the  
 6 real property management and development  
 7 program.

8 Notwithstanding any other provision of law  
 9 to the contrary, any of the amounts appro-  
 10 priated herein may be increased or  
 11 decreased by interchange or transfer,  
 12 without limit, with any appropriation of  
 13 any other department, agency or public  
 14 authority or by transfer or suballocation  
 15 to any department, agency or public  
 16 authority with the approval of the direc-  
 17 tor of the budget.

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2019-20 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (26201).

28 Personal service--regular (50100) ..... 16,211,000  
 29 Temporary service (50200) ..... 2,221,000  
 30 Holiday/overtime compensation (50300) ..... 1,319,000  
 31 Supplies and materials (57000) ..... 37,677,000  
 32 Travel (54000) ..... 109,000  
 33 Contractual services (51000) ..... 38,505,000  
 34 Equipment (56000) ..... 546,000

35 -----  
 36 Program account subtotal ..... 96,588,000  
 37 -----

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Building Administration Account - 22005

41 For services and expenses related to the  
 42 real property management and development  
 43 program.

44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and  
 46 Transfer Authority and the IT Interchange  
 47 and Transfer Authority as defined in the

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2019-20

1 2019-20 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (26201).

|    |                                      |            |
|----|--------------------------------------|------------|
| 7  | Supplies and materials (57000) ..... | 4,000      |
| 8  | Travel (54000) .....                 | 22,000     |
| 9  | Contractual services (51000) .....   | 12,081,000 |
| 10 |                                      | -----      |
| 11 | Program account subtotal .....       | 12,107,000 |
| 12 |                                      | -----      |

13 Enterprise Funds  
 14 Agencies Enterprise Fund  
 15 Convention Center Account - 50318

16 For services and expenses related to the  
 17 real property management and development  
 18 program (26201).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 19 | Personal service--regular (50100) .....     | 664,000   |
| 20 | Temporary service (50200) .....             | 60,000    |
| 21 | Holiday/overtime compensation (50300) ..... | 65,000    |
| 22 | Supplies and materials (57000) .....        | 96,000    |
| 23 | Travel (54000) .....                        | 9,000     |
| 24 | Contractual services (51000) .....          | 868,000   |
| 25 | Equipment (56000) .....                     | 24,000    |
| 26 | Fringe benefits (60000) .....               | 332,000   |
| 27 | Indirect costs (58800) .....                | 16,000    |
| 28 |                                             | -----     |
| 29 | Program account subtotal .....              | 2,134,000 |
| 30 |                                             | -----     |

31 Enterprise Funds  
 32 Agencies Enterprise Fund  
 33 Empire State Plaza Visitors Center and Gift Shop Account  
 34 - 50327

35 For services and expenses related to the  
 36 real property management and development  
 37 program (26201).

|    |                                         |         |
|----|-----------------------------------------|---------|
| 38 | Personal service--regular (50100) ..... | 42,000  |
| 39 | Temporary service (50200) .....         | 65,000  |
| 40 | Supplies and materials (57000) .....    | 1,000   |
| 41 | Contractual services (51000) .....      | 330,000 |
| 42 | Fringe benefits (60000) .....           | 62,000  |
| 43 | Indirect costs (58800) .....            | 3,000   |
| 44 |                                         | -----   |





## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2019-20

|    |                                             |            |
|----|---------------------------------------------|------------|
| 1  | Temporary service (50200) .....             | 100,000    |
| 2  | Contractual services (51000) .....          | 5,000      |
| 3  | Fringe benefits (60000) .....               | 55,000     |
| 4  | Indirect costs (58800) .....                | 3,000      |
| 5  |                                             | -----      |
| 6  | Program account subtotal .....              | 163,000    |
| 7  |                                             | -----      |
| 8  | Internal Service Funds                      |            |
| 9  | Centralized Services Account                |            |
| 10 | Building Administration Account - 55004     |            |
| 11 | For services and expenses related to the    |            |
| 12 | real property management and development    |            |
| 13 | program.                                    |            |
| 14 | Notwithstanding any other provision of law  |            |
| 15 | to the contrary, the OGS Interchange and    |            |
| 16 | Transfer Authority and the IT Interchange   |            |
| 17 | and Transfer Authority as defined in the    |            |
| 18 | 2019-20 state fiscal year state operations  |            |
| 19 | appropriation for the budget division       |            |
| 20 | program of the division of the budget, are  |            |
| 21 | deemed fully incorporated herein and a      |            |
| 22 | part of this appropriation as if fully      |            |
| 23 | stated (26201).                             |            |
| 24 | Personal service--regular (50100) .....     | 1,946,000  |
| 25 | Temporary service (50200) .....             | 119,000    |
| 26 | Holiday/overtime compensation (50300) ..... | 213,000    |
| 27 | Supplies and materials (57000) .....        | 2,783,000  |
| 28 | Travel (54000) .....                        | 10,000     |
| 29 | Contractual services (51000) .....          | 37,616,000 |
| 30 | Equipment (56000) .....                     | 161,000    |
| 31 | Fringe benefits (60000) .....               | 1,295,000  |
| 32 | Indirect costs (58800) .....                | 63,000     |
| 33 |                                             | -----      |
| 34 | Program account subtotal .....              | 44,206,000 |
| 35 |                                             | -----      |

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal  
3 Federal USDA-Food and Nutrition Services Fund  
4 Emergency Assistance-OGS-9461 Account - 25025

5 By chapter 50, section 1, of the laws of 2018:  
6 For services and expenses related to the temporary emergency feeding  
7 assistance program [\(26213\)](#).  
8 Nonpersonal service (57050) ... 10,865,000 ..... (re. \$10,865,000)

9 By chapter 50, section 1, of the laws of 2017:  
10 For services and expenses related to the temporary emergency feeding  
11 assistance program [\(26213\)](#).  
12 Nonpersonal service (57050) ... 10,865,000 ..... (re. \$7,000,000)

13 By chapter 50, section 1, of the laws of 2016:  
14 For services and expenses related to the temporary emergency feeding  
15 assistance program [\(26213\)](#).  
16 Nonpersonal service (57050) ... 5,865,000 ..... (re. \$1,000,000)

17 Special Revenue Funds - Federal  
18 Federal USDA-Food and Nutrition Services Fund  
19 Federal Food and Nutrition Services Account - 25025

20 By chapter 50, section 1, of the laws of 2018:  
21 For services and expenses related to state administrative costs for  
22 the national lunch program [\(26214\)](#).  
23 Nonpersonal service (57050) ... 2,865,000 ..... (re. \$900,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 784,795,400    | 0                |
| 4 | Special Revenue Funds - Federal .... | 2,413,864,000  | 3,702,000,000    |
| 5 | Special Revenue Funds - Other .....  | 397,312,000    | 300,177,000      |
| 6 |                                      | -----          | -----            |
| 7 | All Funds .....                      | 3,595,971,400  | 4,002,177,000    |
| 8 |                                      | =====          | =====            |

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 191,049,400  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,  
 15 the money hereby appropriated may be  
 16 increased or decreased by interchange,  
 17 with any appropriation of the department  
 18 of health, and may be increased or  
 19 decreased by transfer or suballocation  
 20 between these appropriated amounts and  
 21 appropriations of the medicaid inspector  
 22 general, office of mental health, office  
 23 for people with developmental disabilities  
 24 and office of alcoholism and substance  
 25 abuse services with the approval of the  
 26 director of the budget, who shall file  
 27 such approval with the department of audit  
 28 and control and copies thereof with the  
 29 chairman of the senate finance committee  
 30 and the chairman of the assembly ways and  
 31 means committee. For services and expenses  
 32 for payment of liabilities accrued hereto-  
 33 fore and hereafter to accrue. Up to  
 34 \$375,000 of this amount may be used for  
 35 the department of health's share of costs  
 36 related to the services of a monitor  
 37 appointed pursuant to a remedial order of  
 38 a federal district court, in the 2009  
 39 case, Disability Advocates, Inc. v. Pater-  
 40 son.

41 Notwithstanding any law to the contrary, no  
 42 funds under this appropriation shall be  
 43 available for certification or payment  
 44 until (i) the legislature has finally  
 45 acted upon the appropriations for the  
 46 Department of Health contained in the aid

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

1 to localities budget bill, and (ii) the  
 2 director of the budget has determined that  
 3 those aid to localities appropriations as  
 4 finally acted on by the legislature are  
 5 sufficient for the ensuing fiscal year.

6 Notwithstanding any other provision of law  
 7 to the contrary, any of the amounts appro-  
 8 priated herein may be increased or  
 9 decreased by interchange or transfer,  
 10 without limit, with any appropriation of  
 11 any other department, agency or public  
 12 authority or by transfer or suballocation  
 13 to any department, agency or public  
 14 authority with the approval of the direc-  
 15 tor of the budget.

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority, the IT Interchange and  
 19 Transfer Authority, and the Alignment  
 20 Interchange and Transfer Authority as  
 21 defined in the 2019-20 state fiscal year  
 22 state operations appropriation for the  
 23 budget division program of the division of  
 24 the budget, are deemed fully incorporated  
 25 herein and a part of this appropriation as  
 26 if fully stated (81001).

|    |                                             |             |
|----|---------------------------------------------|-------------|
| 27 | Personal service--regular (50100) .....     | 109,116,000 |
| 28 | Temporary service (50200) .....             | 329,000     |
| 29 | Holiday/overtime compensation (50300) ..... | 1,893,000   |
| 30 | Supplies and materials (57000) .....        | 6,496,000   |
| 31 | Travel (54000) .....                        | 1,823,000   |
| 32 | Contractual services (51000) .....          | 32,227,800  |
| 33 | Equipment (56000) .....                     | 2,009,000   |
| 34 |                                             | -----       |
| 35 | Total amount available .....                | 153,893,800 |
| 36 |                                             | -----       |

37 For services and expenses related to the New  
 38 York state donor registry (26633).

|    |                                         |         |
|----|-----------------------------------------|---------|
| 39 | Personal service--regular (50100) ..... | 82,000  |
| 40 | Supplies and materials (57000) .....    | 40,000  |
| 41 | Contractual services (51000) .....      | 28,000  |
| 42 |                                         | -----   |
| 43 | Total amount available .....            | 150,000 |
| 44 |                                         | -----   |

45 For suballocation to the office of children  
 46 and family services through a memorandum  
 47 of understanding with the AIDS institute,

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

1 for services and expenses related to HIV  
 2 policy development and training (29683).  
 3 Personal service--regular (50100) ..... 135,000  
 4 -----  
 5 For suballocation to the state education  
 6 department through a memorandum of under-  
 7 standing with the AIDS institute, for  
 8 services and expenses of the provision of  
 9 HIV/AIDS/sexual health education by  
 10 regional training coordinators for staff  
 11 in elementary and secondary schools  
 12 (29682).  
 13 Contractual services (51000) ..... 180,000  
 14 -----  
 15 For services and expenses related to the  
 16 emergency preparedness - stockpile  
 17 (26629).  
 18 Contractual services (51000) ..... 1,200,000  
 19 -----  
 20 For services and expenses related to osteo-  
 21 porosis prevention (26630).  
 22 Contractual services (51000) ..... 30,700  
 23 -----  
 24 For services and expenses related to health  
 25 information technology program (26632).  
 26 Contractual services (51000) ..... 166,200  
 27 -----  
 28 For services and expenses for a statewide  
 29 campaign to promote awareness of the New  
 30 York state donor registry to increase  
 31 organ and tissue donation (26943).  
 32 Contractual services (51000) ..... 115,700  
 33 -----  
 34 For services and expenses related to the  
 35 operation of the incident reporting system  
 36 (NYPORTS) (26634).  
 37 Contractual services (51000) ..... 590,300  
 38 -----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

|    |                                              |             |
|----|----------------------------------------------|-------------|
| 1  | For services and expenses for patient health |             |
| 2  | information and quality improvement initi-   |             |
| 3  | atives (26635).                              |             |
| 4  | Contractual services (51000) .....           | 173,700     |
| 5  |                                              | -----       |
| 6  | For services and expenses related to testing |             |
| 7  | for adrenoleukodystrophy (ALD) (26636).      |             |
| 8  | Contractual services (51000) .....           | 110,000     |
| 9  |                                              | -----       |
| 10 | For suballocation to the office of mental    |             |
| 11 | health for services and expenses for         |             |
| 12 | surveys of psychiatric residential treat-    |             |
| 13 | ment facilities (29678).                     |             |
| 14 | Personal service--regular (50100) .....      | 115,000     |
| 15 | Supplies and materials (57000) .....         | 16,000      |
| 16 | Travel (54000) .....                         | 45,000      |
| 17 | Equipment (56000) .....                      | 70,000      |
| 18 |                                              | -----       |
| 19 | Total amount available .....                 | 246,000     |
| 20 |                                              | -----       |
| 21 | For services and expenses related to the     |             |
| 22 | home health aide registry (29677).           |             |
| 23 | Personal service--regular (50100) .....      | 270,000     |
| 24 | Supplies and materials (57000) .....         | 1,000       |
| 25 | Travel (54000) .....                         | 1,000       |
| 26 | Contractual services (51000) .....           | 1,512,000   |
| 27 | Equipment (56000) .....                      | 16,000      |
| 28 |                                              | -----       |
| 29 | Total amount available .....                 | 1,800,000   |
| 30 |                                              | -----       |
| 31 | For services and expenses related to crimi-  |             |
| 32 | nal history background checks for adult      |             |
| 33 | care facilities (26899).                     |             |
| 34 | Contractual services (51000) .....           | 1,300,000   |
| 35 |                                              | -----       |
| 36 | Program account subtotal .....               | 160,091,400 |
| 37 |                                              | -----       |
| 38 | Special Revenue Funds - Federal              |             |
| 39 | Federal Health and Human Services Fund       |             |
| 40 | Federal Block Grant Account - 25183          |             |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

1 For various health prevention, diagnostic,  
 2 detection and treatment services (26983).

|   |                                   |           |
|---|-----------------------------------|-----------|
| 3 | Personal service (50000) .....    | 3,195,000 |
| 4 | Nonpersonal service (57050) ..... | 1,703,000 |
| 5 | Fringe benefits (60090) .....     | 1,758,000 |
| 6 | Indirect costs (58850) .....      | 224,000   |
| 7 |                                   | -----     |
| 8 | Program account subtotal .....    | 6,880,000 |
| 9 |                                   | -----     |

10 Special Revenue Funds - Federal  
 11 Federal USDA-Food and Nutrition Services Fund  
 12 Child and Adult Care Food Account - 25022

13 For various food and nutritional services  
 14 (26969).

|    |                                   |           |
|----|-----------------------------------|-----------|
| 15 | Personal service (50000) .....    | 500,000   |
| 16 | Nonpersonal service (57050) ..... | 300,000   |
| 17 | Fringe benefits (60090) .....     | 275,000   |
| 18 | Indirect costs (58850) .....      | 50,000    |
| 19 |                                   | -----     |
| 20 | Program account subtotal .....    | 1,125,000 |
| 21 |                                   | -----     |

22 Special Revenue Funds - Federal  
 23 Federal USDA-Food and Nutrition Services Fund  
 24 Federal Food and Nutrition Services Account - 25022

25 For various food and nutritional services  
 26 (26984).

|    |                                   |           |
|----|-----------------------------------|-----------|
| 27 | Personal service (50000) .....    | 1,500,000 |
| 28 | Nonpersonal service (57050) ..... | 640,000   |
| 29 | Fringe benefits (60090) .....     | 825,000   |
| 30 | Indirect costs (58850) .....      | 84,000    |
| 31 |                                   | -----     |
| 32 | Program account subtotal .....    | 3,049,000 |
| 33 |                                   | -----     |

34 Special Revenue Funds - Other  
 35 Combined Expendable Trust Fund  
 36 Technology Transfer Account - 20118

37 For services and expenses related to the  
 38 department of health's patent and technol-  
 39 ogy transfer program. The department of  
 40 health may receive and deposit revenue  
 41 from the sale and licensing of inventions  
 42 pursuant to a technology and patent trans-

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

1 fer policy established in accordance with  
 2 section 64-a of the public officers law.  
 3 Notwithstanding any other provision of law,  
 4 these funds may be used for payments to  
 5 Health Research, Inc. as reimbursement for  
 6 expenses incurred in its patent and tech-  
 7 nology transfer operations, to support  
 8 research, training, and infrastructure  
 9 development in the department's research  
 10 facilities, and for payments to inventors.  
 11 The moneys hereby appropriated shall be  
 12 available for liabilities heretofore and  
 13 hereafter to accrue (81001).

14 Contractual services (51000) ..... 28,000  
 15 -----  
 16 Program account subtotal ..... 28,000  
 17 -----

18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Administration Program Account - 21982

21 For services and expenses, including indi-  
 22 rect costs, related to the administration  
 23 program.  
 24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority, the IT Interchange and  
 27 Transfer Authority, and the Alignment  
 28 Interchange and Transfer Authority as  
 29 defined in the 2019-20 state fiscal year  
 30 state operations appropriation for the  
 31 budget division program of the division of  
 32 the budget, are deemed fully incorporated  
 33 herein and a part of this appropriation as  
 34 if fully stated (81001).

35 Personal service--regular (50100) ..... 4,318,000  
 36 Holiday/overtime compensation (50300) ..... 50,000  
 37 Supplies and materials (57000) ..... 3,000  
 38 Travel (54000) ..... 10,000  
 39 Contractual services (51000) ..... 2,574,000  
 40 Fringe benefits (60000) ..... 2,711,000  
 41 Indirect costs (58800) ..... 136,000  
 42 -----  
 43 Program account subtotal ..... 9,802,000  
 44 -----

45 Special Revenue Funds - Other  
 46 Miscellaneous Special Revenue Fund  
 47 Health-SPARCS Account - 21902



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

1 For all services and expenses, including  
 2 indirect costs, related to the statewide  
 3 planning and research cooperative system.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority, the IT Interchange and  
 7 Transfer Authority, and the Alignment  
 8 Interchange and Transfer Authority as  
 9 defined in the 2019-20 state fiscal year  
 10 state operations appropriation for the  
 11 budget division program of the division of  
 12 the budget, are deemed fully incorporated  
 13 herein and a part of this appropriation as  
 14 if fully stated (81001).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 15 | Personal service--regular (50100) .....     | 619,000   |
| 16 | Holiday/overtime compensation (50300) ..... | 10,000    |
| 17 | Supplies and materials (57000) .....        | 35,000    |
| 18 | Travel (54000) .....                        | 7,000     |
| 19 | Contractual services (51000) .....          | 627,000   |
| 20 | Equipment (56000) .....                     | 10,000    |
| 21 | Fringe benefits (60000) .....               | 386,000   |
| 22 | Indirect costs (58800) .....                | 17,000    |
| 23 |                                             | -----     |
| 24 | Program account subtotal .....              | 1,711,000 |
| 25 |                                             | -----     |

26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Professional Medical Conduct Account - 22088

29 For services and expenses, including indi-  
 30 rect costs, related to the professional  
 31 medical conduct program.  
 32 Notwithstanding any other provision of law  
 33 to the contrary, the OGS Interchange and  
 34 Transfer Authority, the IT Interchange and  
 35 Transfer Authority, and the Alignment  
 36 Interchange and Transfer Authority as  
 37 defined in the 2019-20 state fiscal year  
 38 state operations appropriation for the  
 39 budget division program of the division of  
 40 the budget, are deemed fully incorporated  
 41 herein and a part of this appropriation as  
 42 if fully stated (81001).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 43 | Personal service--regular (50100) .....     | 3,780,000 |
| 44 | Holiday/overtime compensation (50300) ..... | 10,000    |
| 45 | Supplies and materials (57000) .....        | 45,000    |
| 46 | Travel (54000) .....                        | 35,000    |
| 47 | Contractual services (51000) .....          | 388,000   |
| 48 | Equipment (56000) .....                     | 1,000     |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

1 Fringe benefits (60000) ..... 2,230,000  
 2 Indirect costs (58800) ..... 103,000  
 3 -----  
 4 Program account subtotal ..... 6,592,000  
 5 -----

6 Special Revenue Funds - Other  
 7 Miscellaneous Special Revenue Fund  
 8 Vital Records Management Account - 22103

9 For services and expenses including the  
 10 collection of increased fees related to  
 11 the vital records program.  
 12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority, the IT Interchange and  
 15 Transfer Authority, and the Alignment  
 16 Interchange and Transfer Authority as  
 17 defined in the 2019-20 state fiscal year  
 18 state operations appropriation for the  
 19 budget division program of the division of  
 20 the budget, are deemed fully incorporated  
 21 herein and a part of this appropriation as  
 22 if fully stated (81001).

23 Personal service--regular (50100) ..... 744,000  
 24 Holiday/overtime compensation (50300) ..... 10,000  
 25 Supplies and materials (57000) ..... 55,000  
 26 Travel (54000) ..... 3,000  
 27 Contractual services (51000) ..... 465,000  
 28 Equipment (56000) ..... 8,000  
 29 Fringe benefits (60000) ..... 463,000  
 30 Indirect costs (58800) ..... 23,000  
 31 -----  
 32 Program account subtotal ..... 1,771,000  
 33 -----

34 AIDS INSTITUTE PROGRAM ..... 600,000  
 35 -----

36 Special Revenue Funds - Federal  
 37 Federal Health and Human Services Fund  
 38 SAMHSA Account - 25170

39 For services and expenses to provide train-  
 40 ing and resources to first responders and  
 41 members of other key community sectors at  
 42 the state, tribal and local governmental  
 43 levels related to emergency treatment of  
 44 suspected opioid overdose.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

|    |                                                      |             |
|----|------------------------------------------------------|-------------|
| 1  | Nonpersonal service (57050) .....                    | 600,000     |
| 2  |                                                      | -----       |
| 3  | CENTER FOR COMMUNITY HEALTH PROGRAM .....            | 174,797,000 |
| 4  |                                                      | -----       |
| 5  | Special Revenue Funds - Federal                      |             |
| 6  | Federal Education Fund                               |             |
| 7  | Individuals with Disabilities-Part C Account - 25214 |             |
| 8  | Notwithstanding any other provision of law           |             |
| 9  | to the contrary, any of the amounts appro-           |             |
| 10 | priated herein may be increased or                   |             |
| 11 | decreased by interchange or transfer,                |             |
| 12 | without limit, with any appropriation of             |             |
| 13 | any other department, agency or public               |             |
| 14 | authority or by transfer or suballocation            |             |
| 15 | to any department, agency or public                  |             |
| 16 | authority with the approval of the direc-            |             |
| 17 | tor of the budget.                                   |             |
| 18 | For activities related to a handicapped              |             |
| 19 | infants and toddlers program (26837).                |             |
| 20 | Personal service (50000) .....                       | 5,000,000   |
| 21 | Nonpersonal service (57050) .....                    | 18,449,000  |
| 22 | Fringe benefits (60090) .....                        | 2,700,000   |
| 23 | Indirect costs (58850) .....                         | 1,100,000   |
| 24 |                                                      | -----       |
| 25 | Program account subtotal .....                       | 27,249,000  |
| 26 |                                                      | -----       |
| 27 | Special Revenue Funds - Federal                      |             |
| 28 | Federal Health and Human Services Fund               |             |
| 29 | Federal Block Grant Account - 25183                  |             |
| 30 | Notwithstanding any other provision of law           |             |
| 31 | to the contrary, any of the amounts appro-           |             |
| 32 | priated herein may be increased or                   |             |
| 33 | decreased by interchange or transfer,                |             |
| 34 | without limit, with any appropriation of             |             |
| 35 | any other department, agency or public               |             |
| 36 | authority or by transfer or suballocation            |             |
| 37 | to any department, agency or public                  |             |
| 38 | authority with the approval of the direc-            |             |
| 39 | tor of the budget.                                   |             |
| 40 | For various health prevention, diagnostic,           |             |
| 41 | detection and treatment services. The                |             |
| 42 | amounts appropriated pursuant to such                |             |
| 43 | appropriation may be suballocated to other           |             |
| 44 | state agencies or accounts for expendi-              |             |
| 45 | tures incurred in the operation of                   |             |
| 46 | programs funded by such appropriation                |             |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

1 subject to the approval of the director of  
2 the budget (26989).

|   |                                   |            |
|---|-----------------------------------|------------|
| 3 | Personal service (50000) .....    | 11,527,000 |
| 4 | Nonpersonal service (57050) ..... | 6,147,000  |
| 5 | Fringe benefits (60090) .....     | 6,340,000  |
| 6 | Indirect costs (58850) .....      | 807,000    |
| 7 |                                   | -----      |
| 8 | Program account subtotal .....    | 24,821,000 |
| 9 |                                   | -----      |

10 Special Revenue Funds - Federal  
11 Federal Health and Human Services Fund  
12 Federal Health, Education, and Human Services Account -  
13 25148

14 Notwithstanding any other provision of law  
15 to the contrary, any of the amounts appro-  
16 priated herein may be increased or  
17 decreased by interchange or transfer,  
18 without limit, with any appropriation of  
19 any other department, agency or public  
20 authority or by transfer or suballocation  
21 to any department, agency or public  
22 authority with the approval of the direc-  
23 tor of the budget.

24 For various health prevention, diagnostic,  
25 detection and treatment services. The  
26 amounts appropriated pursuant to such  
27 appropriation may be suballocated to other  
28 state agencies or accounts for expendi-  
29 tures incurred in the operation of  
30 programs funded by such appropriation  
31 subject to the approval of the director of  
32 the budget (26988).

|    |                                   |            |
|----|-----------------------------------|------------|
| 33 | Personal service (50000) .....    | 12,790,000 |
| 34 | Nonpersonal service (57050) ..... | 10,470,000 |
| 35 | Fringe benefits (60090) .....     | 7,765,000  |
| 36 | Indirect costs (58850) .....      | 3,050,000  |
| 37 |                                   | -----      |
| 38 | Program account subtotal .....    | 34,075,000 |
| 39 |                                   | -----      |

40 Special Revenue Funds - Federal  
41 Federal USDA-Food and Nutrition Services Fund  
42 Child and Adult Care Food Account - 25022

43 Notwithstanding any other provision of law  
44 to the contrary, any of the amounts appro-  
45 priated herein may be increased or  
46 decreased by interchange or transfer,

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

1 without limit, with any appropriation of  
 2 any other department, agency or public  
 3 authority or by transfer or suballocation  
 4 to any department, agency or public  
 5 authority with the approval of the direc-  
 6 tor of the budget.  
 7 For various food and nutritional services  
 8 (26985).

|    |                                   |            |
|----|-----------------------------------|------------|
| 9  | Personal service (50000) .....    | 4,848,000  |
| 10 | Nonpersonal service (57050) ..... | 2,921,000  |
| 11 | Fringe benefits (60090) .....     | 2,667,000  |
| 12 | Indirect costs (58850) .....      | 339,000    |
| 13 |                                   | -----      |
| 14 | Program account subtotal .....    | 10,775,000 |
| 15 |                                   | -----      |

16 Special Revenue Funds - Federal  
 17 Federal USDA-Food and Nutrition Services Fund  
 18 Federal Food and Nutrition Services Account - 25022

19 Notwithstanding any other provision of law  
 20 to the contrary, any of the amounts appro-  
 21 priated herein may be increased or  
 22 decreased by interchange or transfer,  
 23 without limit, with any appropriation of  
 24 any other department, agency or public  
 25 authority or by transfer or suballocation  
 26 to any department, agency or public  
 27 authority with the approval of the direc-  
 28 tor of the budget.  
 29 For various food and nutritional services.  
 30 A portion of this appropriation may be  
 31 suballocated to other state agencies  
 32 (26986).

|    |                                   |            |
|----|-----------------------------------|------------|
| 33 | Personal service (50000) .....    | 26,284,000 |
| 34 | Nonpersonal service (57050) ..... | 25,104,000 |
| 35 | Fringe benefits (60090) .....     | 14,457,000 |
| 36 | Indirect costs (58850) .....      | 1,982,000  |
| 37 |                                   | -----      |
| 38 | Program account subtotal .....    | 67,827,000 |
| 39 |                                   | -----      |

40 Special Revenue Funds - Federal  
 41 Federal USDA-Food and Nutrition Services Fund  
 42 Women, Infants, and Children (WIC) Civil Monetary  
 43 Account - 25035

44 For services and expenses of the department  
 45 of health related to the special supple-

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

1 mental nutrition program for women,  
 2 infants and children (29974).  
 3 Nonpersonal service (57050) ..... 5,000,000  
 4 -----  
 5 Program account subtotal ..... 5,000,000  
 6 -----  
 7 Special Revenue Funds - Other  
 8 Combined Expendable Trust Fund  
 9 Autism Awareness and Research Account - 20149  
 10 For services and expenses related to autism  
 11 awareness and research pursuant to section  
 12 404-v of the vehicle and traffic law and  
 13 section 95-e of the state finance law, as  
 14 added by chapter 301 of the laws of 2004  
 15 (26813).  
 16 Contractual services (51000) ..... 20,000  
 17 -----  
 18 Program account subtotal ..... 20,000  
 19 -----  
 20 Special Revenue Funds - Other  
 21 HCRA Resources Fund  
 22 Tobacco Control and Cancer Services Account - 20801  
 23 For services and expenses related to the  
 24 tobacco control and cancer services  
 25 programs authorized pursuant to sections  
 26 2807-r and 1399-ii of the public health  
 27 law.  
 28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority, the IT Interchange and  
 31 Transfer Authority, and the Alignment  
 32 Interchange and Transfer Authority as  
 33 defined in the 2019-20 state fiscal year  
 34 state operations appropriation for the  
 35 budget division program of the division of  
 36 the budget, are deemed fully incorporated  
 37 herein and a part of this appropriation as  
 38 if fully stated (26813).  
 39 Personal service--regular (50100) ..... 2,159,000  
 40 Holiday/overtime compensation (50300) ..... 6,000  
 41 Supplies and materials (57000) ..... 10,000  
 42 Travel (54000) ..... 45,000  
 43 Contractual services (51000) ..... 76,000  
 44 Equipment (56000) ..... 30,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

1 Fringe benefits (60000) ..... 1,370,000  
 2 Indirect costs (58800) ..... 680,000  
 3 -----  
 4 Program account subtotal ..... 4,376,000  
 5 -----

6 Special Revenue Funds - Other  
 7 Miscellaneous Special Revenue Fund  
 8 Cable Television Account - 21971

9 For services and expenses related to public  
 10 service education, with specific emphasis  
 11 on public health issues.

12 Notwithstanding any other law, rule or regu-  
 13 lation to the contrary, expenses of the  
 14 department of health public service educa-  
 15 tion program incurred pursuant to appro-  
 16 priations from the cable television  
 17 account of the state miscellaneous special  
 18 revenue funds shall be deemed expenses of  
 19 the department of public service. No later  
 20 than August 15, 2019, the commissioner of  
 21 the department of health shall submit an  
 22 accounting of expenses in the 2018-19  
 23 fiscal year to the chair of the public  
 24 service commission for the chair's review  
 25 pursuant to the provisions of section 217  
 26 of the public service law.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority, the IT Interchange and  
 30 Transfer Authority, and the Alignment  
 31 Interchange and Transfer Authority as  
 32 defined in the 2019-20 state fiscal year  
 33 state operations appropriation for the  
 34 budget division program of the division of  
 35 the budget, are deemed fully incorporated  
 36 herein and a part of this appropriation as  
 37 if fully stated (26813).

38 Contractual services (51000) ..... 454,000  
 39 -----  
 40 Program account subtotal ..... 454,000  
 41 -----

42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 CSFP Salvage Account - 22159

45 For services and expenses of the department  
 46 of health related to the commodity supple-  
 47 mental food program.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, the IT Interchange and  
 4 Transfer Authority, and the Alignment  
 5 Interchange and Transfer Authority as  
 6 defined in the 2019-20 state fiscal year  
 7 state operations appropriation for the  
 8 budget division program of the division of  
 9 the budget, are deemed fully incorporated  
 10 herein and a part of this appropriation as  
 11 if fully stated (26813).

12 Contractual services (51000) ..... 25,000  
 13 -----  
 14 Program account subtotal ..... 25,000  
 15 -----

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Drive Out Diabetes Research and Education Account -  
 19 22035

20 For diabetes research and education pursuant  
 21 to chapter 339 of the laws of 2001.  
 22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority, the IT Interchange and  
 25 Transfer Authority, and the Alignment  
 26 Interchange and Transfer Authority as  
 27 defined in the 2019-20 state fiscal year  
 28 state operations appropriation for the  
 29 budget division program of the division of  
 30 the budget, are deemed fully incorporated  
 31 herein and a part of this appropriation as  
 32 if fully stated (26813).

33 Contractual services (51000) ..... 100,000  
 34 -----  
 35 Program account subtotal ..... 100,000  
 36 -----

37 Special Revenue Funds - Other  
 38 Miscellaneous Special Revenue Fund  
 39 Tobacco Enforcement and Education Account - 22105

40 For services and expenses related to tobacco  
 41 enforcement, education and related activ-  
 42 ities, pursuant to chapter 162 of the laws  
 43 of 2002.  
 44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and  
 46 Transfer Authority, the IT Interchange and



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

1 Transfer Authority, and the Alignment  
 2 Interchange and Transfer Authority as  
 3 defined in the 2019-20 state fiscal year  
 4 state operations appropriation for the  
 5 budget division program of the division of  
 6 the budget, are deemed fully incorporated  
 7 herein and a part of this appropriation as  
 8 if fully stated (26813).

|    |                                                          |            |
|----|----------------------------------------------------------|------------|
| 9  | Contractual services (51000) .....                       | 75,000     |
| 10 |                                                          | -----      |
| 11 | Program account subtotal .....                           | 75,000     |
| 12 |                                                          | -----      |
| 13 | CENTER FOR ENVIRONMENTAL HEALTH PROGRAM .....            | 26,554,000 |
| 14 |                                                          | -----      |
| 15 | Special Revenue Funds - Federal                          |            |
| 16 | Federal Health and Human Services Fund                   |            |
| 17 | Federal Block Grant CEH Account - 25170                  |            |
| 18 | For various health prevention, diagnostic,               |            |
| 19 | detection and treatment services (26990).                |            |
| 20 | Personal service (50000) .....                           | 600,000    |
| 21 | Nonpersonal service (57050) .....                        | 265,000    |
| 22 | Fringe benefits (60090) .....                            | 752,000    |
| 23 | Indirect costs (58850) .....                             | 56,000     |
| 24 |                                                          | -----      |
| 25 | Program account subtotal .....                           | 1,673,000  |
| 26 |                                                          | -----      |
| 27 | Special Revenue Funds - Federal                          |            |
| 28 | Federal Health and Human Services Fund                   |            |
| 29 | Federal Block Grant Account - 25183                      |            |
| 30 | For services and expenses of various health              |            |
| 31 | prevention, diagnostic, detection and                    |            |
| 32 | treatment services (26991).                              |            |
| 33 | Personal service (50000) .....                           | 3,268,000  |
| 34 | Nonpersonal service (57050) .....                        | 1,742,000  |
| 35 | Fringe benefits (60090) .....                            | 1,798,000  |
| 36 | Indirect costs (58850) .....                             | 229,000    |
| 37 |                                                          | -----      |
| 38 | Program account subtotal .....                           | 7,037,000  |
| 39 |                                                          | -----      |
| 40 | Special Revenue Funds - Federal                          |            |
| 41 | Federal Miscellaneous Operating Grants Fund              |            |
| 42 | Federal Environmental Protection Agency Grants Account - |            |
| 43 | 25467                                                    |            |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

1 For various environmental projects including  
 2 suballocation for the department of envi-  
 3 ronmental conservation (26992).

|    |                                   |           |
|----|-----------------------------------|-----------|
| 4  | Personal service (50000) .....    | 4,657,000 |
| 5  | Nonpersonal service (57050) ..... | 2,485,000 |
| 6  | Fringe benefits (60090) .....     | 2,235,000 |
| 7  | Indirect costs (58850) .....      | 326,000   |
| 8  |                                   | -----     |
| 9  | Program account subtotal .....    | 9,703,000 |
| 10 |                                   | -----     |

11 Special Revenue Funds - Other  
 12 Clean Air Fund  
 13 Operating Permit Program Account - 21451

14 For services and expenses of the department  
 15 of health in developing, implementing and  
 16 operating the operating permit program  
 17 (26844).

|    |                                             |         |
|----|---------------------------------------------|---------|
| 18 | Personal service--regular (50100) .....     | 416,000 |
| 19 | Holiday/overtime compensation (50300) ..... | 5,000   |
| 20 | Supplies and materials (57000) .....        | 4,000   |
| 21 | Travel (54000) .....                        | 5,000   |
| 22 | Contractual services (51000) .....          | 25,000  |
| 23 | Equipment (56000) .....                     | 8,000   |
| 24 | Fringe benefits (60000) .....               | 185,000 |
| 25 | Indirect costs (58800) .....                | 126,000 |
| 26 |                                             | -----   |
| 27 | Program account subtotal .....              | 774,000 |
| 28 |                                             | -----   |

29 Special Revenue Funds - Other  
 30 Environmental Conservation Special Revenue Fund  
 31 Low Level Radioactive Waste Account - 21066

32 For services and expenses of the low-level  
 33 radioactive waste siting program.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority, the IT Interchange and  
 37 Transfer Authority, and the Alignment  
 38 Interchange and Transfer Authority as  
 39 defined in the 2019-20 state fiscal year  
 40 state operations appropriation for the  
 41 budget division program of the division of  
 42 the budget, are deemed fully incorporated  
 43 herein and a part of this appropriation as  
 44 if fully stated (26844).

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

|   |                                             |         |
|---|---------------------------------------------|---------|
| 1 | Personal service--regular (50100) .....     | 543,000 |
| 2 | Holiday/overtime compensation (50300) ..... | 6,000   |
| 3 | Supplies and materials (57000) .....        | 32,000  |
| 4 | Travel (54000) .....                        | 30,000  |
| 5 | Contractual services (51000) .....          | 95,000  |
| 6 | Equipment (56000) .....                     | 40,000  |
| 7 | Fringe benefits (60000) .....               | 347,000 |
| 8 | Indirect costs (58800) .....                | 17,000  |
| 9 |                                             | -----   |

|    |                              |           |
|----|------------------------------|-----------|
| 10 | Total amount available ..... | 1,110,000 |
| 11 |                              | -----     |

12 For suballocation to the energy research and  
 13 development authority, pursuant to chapter  
 14 673 of the laws of 1986, as amended by  
 15 chapters 368 and 913 of the laws of 1990.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority, the IT Interchange and  
 19 Transfer Authority, and the Alignment  
 20 Interchange and Transfer Authority as  
 21 defined in the 2019-20 state fiscal year  
 22 state operations appropriation for the  
 23 budget division program of the division of  
 24 the budget, are deemed fully incorporated  
 25 herein and a part of this appropriation as  
 26 if fully stated (29776).

|    |                                    |         |
|----|------------------------------------|---------|
| 27 | Contractual services (51000) ..... | 150,000 |
| 28 |                                    | -----   |

|    |                                |           |
|----|--------------------------------|-----------|
| 29 | Program account subtotal ..... | 1,260,000 |
| 30 |                                | -----     |

31 Special Revenue Funds - Other  
 32 Environmental Protection and Oil Spill Compensation Fund  
 33 Environmental Protection and Oil Spill Compensation  
 34 Account - 21202

35 For services and expenses related to the oil  
 36 spill relocation network program.  
 37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority, the IT Interchange and  
 40 Transfer Authority, and the Alignment  
 41 Interchange and Transfer Authority as  
 42 defined in the 2019-20 state fiscal year  
 43 state operations appropriation for the  
 44 budget division program of the division of  
 45 the budget, are deemed fully incorporated  
 46 herein and a part of this appropriation as  
 47 if fully stated (26844).

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

|   |                                             |         |
|---|---------------------------------------------|---------|
| 1 | Personal service--regular (50100) .....     | 209,000 |
| 2 | Holiday/overtime compensation (50300) ..... | 2,000   |
| 3 | Supplies and materials (57000) .....        | 6,000   |
| 4 | Travel (54000) .....                        | 1,000   |
| 5 | Contractual services (51000) .....          | 14,000  |
| 6 | Equipment (56000) .....                     | 1,000   |
| 7 | Fringe benefits (60000) .....               | 129,000 |
| 8 | Indirect costs (58800) .....                | 6,000   |
| 9 |                                             | -----   |

|    |                                |         |
|----|--------------------------------|---------|
| 10 | Program account subtotal ..... | 368,000 |
| 11 |                                | -----   |

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Asbestos Safety Training Account - 22009

15 For services and expenses of the asbestos  
 16 safety training program.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority, the IT Interchange and  
 20 Transfer Authority, and the Alignment  
 21 Interchange and Transfer Authority as  
 22 defined in the 2019-20 state fiscal year  
 23 state operations appropriation for the  
 24 budget division program of the division of  
 25 the budget, are deemed fully incorporated  
 26 herein and a part of this appropriation as  
 27 if fully stated (26844).

|    |                                             |         |
|----|---------------------------------------------|---------|
| 28 | Personal service--regular (50100) .....     | 324,000 |
| 29 | Holiday/overtime compensation (50300) ..... | 6,000   |
| 30 | Supplies and materials (57000) .....        | 1,000   |
| 31 | Travel (54000) .....                        | 15,000  |
| 32 | Contractual services (51000) .....          | 20,000  |
| 33 | Equipment (56000) .....                     | 1,000   |
| 34 | Fringe benefits (60000) .....               | 202,000 |
| 35 | Indirect costs (58800) .....                | 8,000   |
| 36 |                                             | -----   |

|    |                                |         |
|----|--------------------------------|---------|
| 37 | Program account subtotal ..... | 577,000 |
| 38 |                                | -----   |

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Occupational Health Clinics Account - 22177

42 For services and expenses of implementing  
 43 and operating a statewide network of occu-  
 44 pational health clinics for diagnostic,  
 45 screening, treatment, referral, and educa-  
 46 tion services.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, the IT Interchange and  
 4 Transfer Authority, and the Alignment  
 5 Interchange and Transfer Authority as  
 6 defined in the 2019-20 state fiscal year  
 7 state operations appropriation for the  
 8 budget division program of the division of  
 9 the budget, are deemed fully incorporated  
 10 herein and a part of this appropriation as  
 11 if fully stated (26844).

|    |                                             |         |
|----|---------------------------------------------|---------|
| 12 | Personal service--regular (50100) .....     | 423,000 |
| 13 | Holiday/overtime compensation (50300) ..... | 1,000   |
| 14 | Supplies and materials (57000) .....        | 2,000   |
| 15 | Travel (54000) .....                        | 8,000   |
| 16 | Equipment (56000) .....                     | 2,000   |
| 17 | Fringe benefits (60000) .....               | 267,000 |
| 18 | Indirect costs (58800) .....                | 13,000  |
| 19 |                                             | -----   |
| 20 | Program account subtotal .....              | 716,000 |
| 21 |                                             | -----   |

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Radiological Health Protection Program Account - 21965

25 For services and expenses related to the  
 26 radiological health protection account.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority, the IT Interchange and  
 30 Transfer Authority, and the Alignment  
 31 Interchange and Transfer Authority as  
 32 defined in the 2019-20 state fiscal year  
 33 state operations appropriation for the  
 34 budget division program of the division of  
 35 the budget, are deemed fully incorporated  
 36 herein and a part of this appropriation as  
 37 if fully stated (26844).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 38 | Personal service--regular (50100) .....     | 2,365,000 |
| 39 | Temporary service (50200) .....             | 12,000    |
| 40 | Holiday/overtime compensation (50300) ..... | 8,000     |
| 41 | Supplies and materials (57000) .....        | 46,000    |
| 42 | Travel (54000) .....                        | 140,000   |
| 43 | Contractual services (51000) .....          | 14,000    |
| 44 | Equipment (56000) .....                     | 18,000    |
| 45 | Fringe benefits (60000) .....               | 1,463,000 |
| 46 | Indirect costs (58800) .....                | 80,000    |
| 47 |                                             | -----     |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

1 Program account subtotal ..... 4,146,000  
 2 -----  
 3 Special Revenue Funds - Other  
 4 Miscellaneous Special Revenue Fund  
 5 Radon Detection Device Account - 21993  
 6 For services and expenses of the radon  
 7 detection device distribution program.  
 8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority, the IT Interchange and  
 11 Transfer Authority, and the Alignment  
 12 Interchange and Transfer Authority as  
 13 defined in the 2019-20 state fiscal year  
 14 state operations appropriation for the  
 15 budget division program of the division of  
 16 the budget, are deemed fully incorporated  
 17 herein and a part of this appropriation as  
 18 if fully stated (26844).  
 19 Contractual services (51000) ..... 200,000  
 20 -----  
 21 Program account subtotal ..... 200,000  
 22 -----  
 23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 Tattoo/Body Piercing Account - 22164  
 26 For services and expenses related to the  
 27 tattoo and body piercing program.  
 28 Personal service--regular (50100) ..... 10,000  
 29 Supplies and materials (57000) ..... 3,000  
 30 Travel (54000) ..... 2,000  
 31 Contractual services (51000) ..... 28,000  
 32 Fringe Benefits (60000) ..... 6,000  
 33 Indirect costs (58800) ..... 1,000  
 34 -----  
 35 Program account subtotal ..... 50,000  
 36 -----  
 37 Special Revenue Funds - Other  
 38 Miscellaneous Special Revenue Fund  
 39 Ultraviolet Radiation Device Account - 22197  
 40 For services and expenses related to the  
 41 ultraviolet radiation device program  
 42 (26844).

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

|    |                                             |             |
|----|---------------------------------------------|-------------|
| 1  | Personal service--regular (50100) .....     | 10,000      |
| 2  | Supplies and materials (57000) .....        | 3,000       |
| 3  | Travel (54000) .....                        | 2,000       |
| 4  | Contractual services (51000) .....          | 28,000      |
| 5  | Fringe Benefits (60000) .....               | 6,000       |
| 6  | Indirect costs (58800) .....                | 1,000       |
| 7  |                                             | -----       |
| 8  | Program account subtotal .....              | 50,000      |
| 9  |                                             | -----       |
| 10 | CHILD HEALTH INSURANCE PROGRAM .....        | 151,797,000 |
| 11 |                                             | -----       |
| 12 | Special Revenue Funds - Federal             |             |
| 13 | Federal Health and Human Services Fund      |             |
| 14 | Children's Health Insurance Account - 25148 |             |
| 15 | The money hereby appropriated is available  |             |
| 16 | for payment of aid heretofore accrued or    |             |
| 17 | hereafter accrued.                          |             |
| 18 | For services and expenses related to the    |             |
| 19 | children's health insurance program         |             |
| 20 | provided pursuant to title XXI of the       |             |
| 21 | federal social security act.                |             |
| 22 | Notwithstanding any other provision of law  |             |
| 23 | to the contrary, any of the amounts appro-  |             |
| 24 | priated herein may be increased or          |             |
| 25 | decreased by interchange or transfer,       |             |
| 26 | without limit, with any appropriation of    |             |
| 27 | any other department, agency or public      |             |
| 28 | authority or by transfer or suballocation   |             |
| 29 | to any department, agency or public         |             |
| 30 | authority with the approval of the direc-   |             |
| 31 | tor of the budget.                          |             |
| 32 | Notwithstanding any inconsistent provision  |             |
| 33 | of law, this appropriation shall only be    |             |
| 34 | available for transfer or interchange to    |             |
| 35 | the HCRA resources fund HCRA program        |             |
| 36 | account appropriation for the purpose of    |             |
| 37 | supporting the New York state medical       |             |
| 38 | indemnity fund established pursuant to      |             |
| 39 | part H of chapter 59 of the laws of 2011    |             |
| 40 | in the event that the director of the       |             |
| 41 | budget, in his or her sole discretion,      |             |
| 42 | authorizes the transfer or interchange of   |             |
| 43 | the moneys hereby appropriated to the HCRA  |             |
| 44 | resources fund HCRA program account appro-  |             |
| 45 | priation, provided however, any such        |             |
| 46 | transfer or interchange for the foregoing   |             |
| 47 | purpose shall not exceed \$35,100,000       |             |
| 48 | (26931).                                    |             |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

|   |                                   |             |
|---|-----------------------------------|-------------|
| 1 | Personal service (50000) .....    | 48,000,000  |
| 2 | Nonpersonal service (57050) ..... | 59,600,000  |
| 3 | Fringe benefits (60090) .....     | 26,400,000  |
| 4 | Indirect costs (58850) .....      | 3,400,000   |
| 5 |                                   | -----       |
| 6 | Total amount available .....      | 137,400,000 |
| 7 |                                   | -----       |

8 The money hereby appropriated is available  
 9 for payment of aid heretofore accrued or  
 10 hereafter accrued.

11 For state grants for poison control centers.  
 12 Notwithstanding any inconsistent provision  
 13 of law, this appropriation shall only be  
 14 available for transfer or interchange to  
 15 the HCRA resources fund HCRA program  
 16 account appropriation for state grants for  
 17 poison control centers in the event that  
 18 the director of the budget, in his or her  
 19 sole discretion, authorizes the transfer  
 20 or interchange of the moneys hereby appro-  
 21 priated to the HCRA resources fund HCRA  
 22 program account appropriation for state  
 23 grants for poison control centers,  
 24 provided however, any such interchange or  
 25 transfer for the foregoing purpose shall  
 26 not exceed \$1,100,000 (26667).

|    |                                   |             |
|----|-----------------------------------|-------------|
| 27 | Nonpersonal service (57050) ..... | 1,100,000   |
| 28 |                                   | -----       |
| 29 | Program account subtotal .....    | 138,500,000 |
| 30 |                                   | -----       |

31 Special Revenue Funds - Other  
 32 HCRA Resources Fund  
 33 Children's Health Insurance Account - 20810

34 The money hereby appropriated is available  
 35 for payment of aid heretofore accrued or  
 36 hereafter accrued.

37 For services and expenses related to the  
 38 children's health insurance program  
 39 authorized pursuant to title 1-A of arti-  
 40 cle 25 of the public health law.

41 Notwithstanding any other provision of law  
 42 to the contrary, any of the amounts appro-  
 43 priated herein may be increased or  
 44 decreased by interchange or transfer,  
 45 without limit, with any appropriation of  
 46 any other department, agency or public  
 47 authority or by transfer or suballocation  
 48 to any department, agency or public



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

1 authority with the approval of the direc-  
2 tor of the budget.

3 Notwithstanding any other provision of law  
4 to the contrary, the OGS Interchange and  
5 Transfer Authority, the IT Interchange and  
6 Transfer Authority, and the Alignment  
7 Interchange and Transfer Authority as  
8 defined in the 2019-20 state fiscal year  
9 state operations appropriation for the  
10 budget division program of the division of  
11 the budget, are deemed fully incorporated  
12 herein and a part of this appropriation as  
13 if fully stated (26931).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 14 | Personal service--regular (50100) .....     | 780,000    |
| 15 | Temporary service (50200) .....             | 5,000      |
| 16 | Holiday/overtime compensation (50300) ..... | 45,000     |
| 17 | Supplies and materials (57000) .....        | 1,000      |
| 18 | Travel (54000) .....                        | 15,000     |
| 19 | Contractual services (51000) .....          | 11,443,000 |
| 20 | Equipment (56000) .....                     | 1,000      |
| 21 | Fringe benefits (60000) .....               | 641,000    |
| 22 | Indirect costs (58800) .....                | 366,000    |
| 23 |                                             | -----      |
| 24 | Program account subtotal .....              | 13,297,000 |
| 25 |                                             | -----      |

|    |                                                         |            |
|----|---------------------------------------------------------|------------|
| 26 | ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM ..... | 13,250,000 |
| 27 |                                                         | -----      |

28 Special Revenue Funds - Other  
29 HCRA Resources Fund  
30 EPIC Premium Account - 20818

31 Notwithstanding any other provision of law  
32 to the contrary, any of the amounts appro-  
33 priated herein may be increased or  
34 decreased by interchange or transfer,  
35 without limit, with any appropriation of  
36 any other department, agency or public  
37 authority or by transfer or suballocation  
38 to any department, agency or public  
39 authority with the approval of the direc-  
40 tor of the budget.

41 For services and expenses related to the  
42 elderly pharmaceutical insurance coverage  
43 program (26803).

|    |                                         |            |
|----|-----------------------------------------|------------|
| 44 | Personal service--regular (50100) ..... | 2,050,000  |
| 45 | Supplies and materials (57000) .....    | 22,000     |
| 46 | Travel (54000) .....                    | 18,000     |
| 47 | Contractual services (51000) .....      | 10,291,000 |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

|   |                               |            |
|---|-------------------------------|------------|
| 1 | Equipment (56000) .....       | 11,000     |
| 2 | Fringe benefits (60000) ..... | 607,000    |
| 3 | Indirect costs (58800) .....  | 26,000     |
| 4 |                               | -----      |
| 5 | Total amount available .....  | 13,025,000 |
| 6 |                               | -----      |

7 For suballocation to the state office for  
 8 the aging for the administration of the  
 9 elderly pharmaceutical insurance coverage  
 10 program.

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority, the IT Interchange and  
 14 Transfer Authority, and the Alignment  
 15 Interchange and Transfer Authority as  
 16 defined in the 2019-20 state fiscal year  
 17 state operations appropriation for the  
 18 budget division program of the division of  
 19 the budget, are deemed fully incorporated  
 20 herein and a part of this appropriation as  
 21 if fully stated (29775).

|    |                                         |            |
|----|-----------------------------------------|------------|
| 22 | Personal service--regular (50100) ..... | 225,000    |
| 23 |                                         | -----      |
| 24 | Program account subtotal .....          | 13,250,000 |
| 25 |                                         | -----      |

|    |                              |            |
|----|------------------------------|------------|
| 26 | ESSENTIAL PLAN PROGRAM ..... | 84,225,000 |
| 27 |                              | -----      |

28 General Fund  
 29 State Purposes Account - 10050

30 For services and expenses to support the  
 31 administration of the essential plan  
 32 program.

33 Notwithstanding any inconsistent provision  
 34 of law, the moneys hereby appropriated may  
 35 be increased or decreased by interchange  
 36 or transfer with any appropriation of the  
 37 department of health.

38 Notwithstanding any other provision of law  
 39 to the contrary, any of the amounts appro-  
 40 priated herein may be increased or  
 41 decreased by interchange or transfer,  
 42 without limit, with any appropriation of  
 43 any other department, agency or public  
 44 authority or by transfer or suballocation  
 45 to any department, agency or public  
 46 authority with the approval of the direc-  
 47 tor of the budget.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, the IT Interchange and  
 4 Transfer Authority, and the Alignment  
 5 Interchange and Transfer Authority as  
 6 defined in the 2019-20 state fiscal year  
 7 state operations appropriation for the  
 8 budget division program of the division of  
 9 the budget, are deemed fully incorporated  
 10 herein and a part of this appropriation as  
 11 if fully stated (26940).

12 Personal service--regular (50100) ..... 4,566,000  
 13 Holiday/overtime compensation (50300) ..... 15,000  
 14 Supplies and materials (57000) ..... 9,000  
 15 Travel (54000) ..... 20,000  
 16 Contractual services (51000) ..... 79,608,000  
 17 Equipment (56000) ..... 7,000  
 18 -----

19 HEALTH CARE REFORM ACT PROGRAM ..... 8,470,000  
 20 -----

21 Special Revenue Funds - Other  
 22 HCRA Resources Fund  
 23 HCRA Program Account - 20807

24 Notwithstanding any other provision of law  
 25 to the contrary, any of the amounts appro-  
 26 priated herein may be increased or  
 27 decreased by interchange or transfer,  
 28 without limit, with any appropriation of  
 29 any other department, agency or public  
 30 authority or by transfer or suballocation  
 31 to any department, agency or public  
 32 authority with the approval of the direc-  
 33 tor of the budget.

34 For services and expenses related to audit-  
 35 ing or payment of audit contracts to  
 36 determine payor and provider compliance  
 37 requirements (29872).

38 Contractual services (51000) ..... 4,720,000  
 39 -----

40 For services and expenses related to the  
 41 pool administration (29869).

42 Contractual services (51000) ..... 2,650,000  
 43 -----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

|    |                                             |             |
|----|---------------------------------------------|-------------|
| 1  | For services and expenses related to audit- |             |
| 2  | ing or payment of audit contracts to        |             |
| 3  | determine hospital compliance with para-    |             |
| 4  | graph 6 of subdivision (a) of section       |             |
| 5  | 405.4 of title 10, NYCRR (26942).           |             |
| 6  | Contractual services (51000) .....          | 1,100,000   |
| 7  |                                             | -----       |
| 8  | INSTITUTIONAL MANAGEMENT PROGRAM .....      | 166,448,000 |
| 9  |                                             | -----       |
| 10 | Special Revenue Funds - Other               |             |
| 11 | Combined Expendable Trust Fund              |             |
| 12 | Batavia Home Donation Account - 20113       |             |
| 13 | For services and expenses of patient bene-  |             |
| 14 | fits and other activities and other         |             |
| 15 | services as funded by gifts and donations   |             |
| 16 | (26966).                                    |             |
| 17 | Supplies and materials (57000) .....        | 50,000      |
| 18 |                                             | -----       |
| 19 | Program account subtotal .....              | 50,000      |
| 20 |                                             | -----       |
| 21 | Special Revenue Funds - Other               |             |
| 22 | Combined Expendable Trust Fund              |             |
| 23 | Helen Hayes Hospital Account - 20109        |             |
| 24 | For services and expenses of patient bene-  |             |
| 25 | fits and other activities and services as   |             |
| 26 | funded by gifts and donations (26966).      |             |
| 27 | Supplies and materials (57000) .....        | 35,000      |
| 28 |                                             | -----       |
| 29 | Program account subtotal .....              | 35,000      |
| 30 |                                             | -----       |
| 31 | Special Revenue Funds - Other               |             |
| 32 | Combined Expendable Trust Fund              |             |
| 33 | Montrose Donation Account - 20114           |             |
| 34 | For services and expenses of patient bene-  |             |
| 35 | fits and other activities and other         |             |
| 36 | services as funded by gifts and donations   |             |
| 37 | (26966).                                    |             |
| 38 | Supplies and materials (57000) .....        | 50,000      |
| 39 |                                             | -----       |
| 40 | Program account subtotal .....              | 50,000      |
| 41 |                                             | -----       |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other  
 2 Combined Expendable Trust Fund  
 3 Oxford Gifts and Donations Account - 20110  
  
 4 For services and expenses of patient bene-  
 5 fits and other activities and services as  
 6 funded by gifts and donations (26966).  
  
 7 Supplies and materials (57000) ..... 200,000  
 8 -----  
 9 Program account subtotal ..... 200,000  
 10 -----  
  
 11 Special Revenue Funds - Other  
 12 Combined Expendable Trust Fund  
 13 St. Albans Donation Account - 20111  
  
 14 For services and expenses of patient bene-  
 15 fits and other activities and other  
 16 services as funded by gifts and donations  
 17 (26966).  
  
 18 Supplies and materials (57000) ..... 50,000  
 19 -----  
 20 Program account subtotal ..... 50,000  
 21 -----  
  
 22 Special Revenue Funds - Other  
 23 Combined Expendable Trust Fund  
 24 Veterans' Home Assistance Account - 20208  
  
 25 For services and expenses for the care and  
 26 maintenance of veterans' homes operated by  
 27 agencies of the state in accordance with  
 28 section 81 of the state finance law.  
 29 Notwithstanding any provision of law,  
 30 rule, or regulation to the contrary, this  
 31 appropriation may be suballocated or  
 32 transferred to each of the following five  
 33 special revenue funds, and in accordance  
 34 with subdivision 4 of section 81 of the  
 35 state finance law, in an amount equal to  
 36 one fifth of the total receipts: New York  
 37 city veterans' home account, New York  
 38 State home for veterans and their depen-  
 39 dents at Oxford account, New York state  
 40 home for veterans in the Lower-Hudson  
 41 Valley account, the Western New York  
 42 veterans' home account, and the state  
 43 university of New York Long Island veter-  
 44 ans' home account (26966).

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

|    |                                              |            |
|----|----------------------------------------------|------------|
| 1  | Supplies and materials (57000) .....         | 50,000     |
| 2  |                                              | -----      |
| 3  | Program account subtotal .....               | 50,000     |
| 4  |                                              | -----      |
| 5  | Special Revenue Funds - Other                |            |
| 6  | Miscellaneous Special Revenue Fund           |            |
| 7  | Helen Hayes Hospital Account - 22140         |            |
| 8  | For services and expenses of the Helen Hayes |            |
| 9  | hospital including an affiliation agree-     |            |
| 10 | ment contract. Any disbursements from this   |            |
| 11 | appropriation shall be distributed pursu-    |            |
| 12 | ant to a written plan prepared by the        |            |
| 13 | department of health and approved by the     |            |
| 14 | director of the budget. Up to \$273,846 of   |            |
| 15 | this amount may be suballocated to the       |            |
| 16 | department of law for services and           |            |
| 17 | expenses of a collection unit at Helen       |            |
| 18 | Hayes hospital.                              |            |
| 19 | Notwithstanding section 409-c of the public  |            |
| 20 | health law or any other provision of law     |            |
| 21 | to the contrary, expenditures authorized     |            |
| 22 | by this appropriation shall only be avail-   |            |
| 23 | able if they are made in compliance with     |            |
| 24 | the provisions of sections 44, 49, 50, 51,   |            |
| 25 | and 93 of the state finance law.             |            |
| 26 | Notwithstanding any other provision of law   |            |
| 27 | to the contrary, any of the amounts appro-   |            |
| 28 | priated herein may be increased or           |            |
| 29 | decreased by interchange or transfer,        |            |
| 30 | without limit, with any appropriation of     |            |
| 31 | any other department, agency or public       |            |
| 32 | authority or by transfer or suballocation    |            |
| 33 | to any department, agency or public          |            |
| 34 | authority with the approval of the direc-    |            |
| 35 | tor of the budget.                           |            |
| 36 | Notwithstanding any other provision of law   |            |
| 37 | to the contrary, the OGS Interchange and     |            |
| 38 | Transfer Authority, the IT Interchange and   |            |
| 39 | Transfer Authority, and the Alignment        |            |
| 40 | Interchange and Transfer Authority as        |            |
| 41 | defined in the 2019-20 state fiscal year     |            |
| 42 | state operations appropriation for the       |            |
| 43 | budget division program of the division of   |            |
| 44 | the budget, are deemed fully incorporated    |            |
| 45 | herein and a part of this appropriation as   |            |
| 46 | if fully stated (26966).                     |            |
| 47 | Personal service--regular (50100) .....      | 34,161,000 |
| 48 | Temporary service (50200) .....              | 4,505,000  |
| 49 | Holiday/overtime compensation (50300) .....  | 646,000    |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

|   |                                      |            |
|---|--------------------------------------|------------|
| 1 | Supplies and materials (57000) ..... | 5,000,000  |
| 2 | Travel (54000) .....                 | 32,000     |
| 3 | Contractual services (51000) .....   | 15,803,000 |
| 4 | Equipment (56000) .....              | 500,000    |
| 5 | Fringe benefits (60000) .....        | 2,423,000  |
| 6 | Indirect costs (58800).....          | 21,000     |
| 7 |                                      | -----      |
| 8 | Program account subtotal .....       | 63,091,000 |
| 9 |                                      | -----      |

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 New York City Veterans' Home Account - 22141

13 For services and expenses of the New York  
 14 city veterans' home. Any disbursements  
 15 from this appropriation shall be distrib-  
 16 uted pursuant to a written plan prepared  
 17 by the department of health and approved  
 18 by the director of the budget. Up to  
 19 \$360,000 of this amount may be suballo-  
 20 cated to the department of law for  
 21 services and expenses of a collection unit  
 22 at the New York city veterans' home for  
 23 the New York state home for veterans and  
 24 their dependents at Oxford, the New York  
 25 city veterans' home, the Western New York  
 26 veterans' home and New York state veter-  
 27 ans' home at Montrose.

28 Notwithstanding section 409-c of the public  
 29 health law or any other provision of law  
 30 to the contrary, expenditures authorized  
 31 by this appropriation shall only be avail-  
 32 able if they are made in compliance with  
 33 the provisions of sections 44, 49, 50, 51,  
 34 and 93 of the state finance law.

35 Notwithstanding any other provision of law  
 36 to the contrary, any of the amounts appro-  
 37 priated herein may be increased or  
 38 decreased by interchange or transfer,  
 39 without limit, with any appropriation of  
 40 any other department, agency or public  
 41 authority or by transfer or suballocation  
 42 to any department, agency or public  
 43 authority with the approval of the direc-  
 44 tor of the budget.

45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and  
 47 Transfer Authority, the IT Interchange and  
 48 Transfer Authority, and the Alignment  
 49 Interchange and Transfer Authority as  
 50 defined in the 2019-20 state fiscal year

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

1 state operations appropriation for the  
 2 budget division program of the division of  
 3 the budget, are deemed fully incorporated  
 4 herein and a part of this appropriation as  
 5 if fully stated (26966).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 6  | Personal service--regular (50100) .....     | 15,049,000 |
| 7  | Holiday/overtime compensation (50300) ..... | 2,765,000  |
| 8  | Supplies and materials (57000) .....        | 2,450,000  |
| 9  | Travel (54000) .....                        | 16,000     |
| 10 | Contractual services (51000) .....          | 7,405,000  |
| 11 | Equipment (56000) .....                     | 250,000    |
| 12 | Fringe benefits (60000) .....               | 7,157,000  |
| 13 | Indirect costs (58800).....                 | 12,000     |
| 14 |                                             | -----      |
| 15 | Program account subtotal .....              | 35,104,000 |
| 16 |                                             | -----      |

17 Special Revenue Funds - Other  
 18 Miscellaneous Special Revenue Fund  
 19 New York State Home for Veterans and Their Dependents at  
 20 Oxford Account - 22142

21 For services and expenses of the New York  
 22 state home for veterans and their depen-  
 23 dents at Oxford. Any disbursements from  
 24 this appropriation shall be distributed  
 25 pursuant to a written plan prepared by the  
 26 department of health and approved by the  
 27 director of the budget.

28 Notwithstanding section 409-c of the public  
 29 health law or any other provision of law  
 30 to the contrary, expenditures authorized  
 31 by this appropriation shall only be avail-  
 32 able if they are made in compliance with  
 33 the provisions of sections 44, 49, 50, 51,  
 34 and 93 of the state finance law.

35 Notwithstanding any other provision of law  
 36 to the contrary, any of the amounts appro-  
 37 priated herein may be increased or  
 38 decreased by interchange or transfer,  
 39 without limit, with any appropriation of  
 40 any other department, agency or public  
 41 authority or by transfer or suballocation  
 42 to any department, agency or public  
 43 authority with the approval of the direc-  
 44 tor of the budget.

45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and  
 47 Transfer Authority, the IT Interchange and  
 48 Transfer Authority, and the Alignment  
 49 Interchange and Transfer Authority as



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

1 defined in the 2019-20 state fiscal year  
 2 state operations appropriation for the  
 3 budget division program of the division of  
 4 the budget, are deemed fully incorporated  
 5 herein and a part of this appropriation as  
 6 if fully stated (26966).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 7  | Personal service--regular (50100) .....     | 16,840,000 |
| 8  | Temporary service (50200) .....             | 367,000    |
| 9  | Holiday/overtime compensation (50300) ..... | 1,330,000  |
| 10 | Supplies and materials (57000) .....        | 3,434,000  |
| 11 | Travel (54000) .....                        | 28,000     |
| 12 | Contractual services (51000) .....          | 3,689,000  |
| 13 | Equipment (56000) .....                     | 250,000    |
| 14 | Fringe benefits (60000).....                | 182,000    |
| 15 | Indirect costs (58800).....                 | 9,000      |
| 16 |                                             | -----      |
| 17 | Program account subtotal .....              | 26,129,000 |
| 18 |                                             | -----      |

19 Special Revenue Funds - Other  
 20 Miscellaneous Special Revenue Fund  
 21 New York State Home for Veterans in the Lower-Hudson  
 22 Valley Account - 22144

23 For services and expenses of the New York  
 24 state home for veterans in the lower-Hud-  
 25 son Valley account. Any disbursements from  
 26 this appropriation shall be distributed  
 27 pursuant to a written plan prepared by the  
 28 department of health and approved by the  
 29 director of the budget.

30 Notwithstanding section 409-c of the public  
 31 health law or any other provision of law  
 32 to the contrary, expenditures authorized  
 33 by this appropriation shall only be avail-  
 34 able if they are made in compliance with  
 35 the provisions of sections 44, 49, 50, 51,  
 36 and 93 of the state finance law.

37 Notwithstanding any other provision of law  
 38 to the contrary, any of the amounts appro-  
 39 priated herein may be increased or  
 40 decreased by interchange or transfer,  
 41 without limit, with any appropriation of  
 42 any other department, agency or public  
 43 authority or by transfer or suballocation  
 44 to any department, agency or public  
 45 authority with the approval of the direc-  
 46 tor of the budget.

47 Notwithstanding any other provision of law  
 48 to the contrary, the OGS Interchange and  
 49 Transfer Authority, the IT Interchange and

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

1 Transfer Authority, and the Alignment  
 2 Interchange and Transfer Authority as  
 3 defined in the 2019-20 state fiscal year  
 4 state operations appropriation for the  
 5 budget division program of the division of  
 6 the budget, are deemed fully incorporated  
 7 herein and a part of this appropriation as  
 8 if fully stated (26966).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 9  | Personal service--regular (50100) .....     | 16,470,000 |
| 10 | Holiday/overtime compensation (50300) ..... | 2,818,000  |
| 11 | Supplies and materials (57000) .....        | 4,582,000  |
| 12 | Travel (54000) .....                        | 20,000     |
| 13 | Contractual services (51000) .....          | 2,954,000  |
| 14 | Equipment (56000) .....                     | 200,000    |
| 15 | Fringe benefits (60000).....                | 216,000    |
| 16 | Indirect costs (58800).....                 | 11,000     |
| 17 |                                             | -----      |
| 18 | Program account subtotal .....              | 27,271,000 |
| 19 |                                             | -----      |

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Western New York Veterans' Home Account - 22143

23 For services and expenses of the Western New  
 24 York veterans' home. Any disbursements  
 25 from this appropriation shall be distrib-  
 26 uted pursuant to a written plan prepared  
 27 by the department of health and approved  
 28 by the director of the budget.

29 Notwithstanding section 409-c of the public  
 30 health law or any other provision of law  
 31 to the contrary, expenditures authorized  
 32 by this appropriation shall only be avail-  
 33 able if they are made in compliance with  
 34 the provisions of sections 44, 49, 50, 51,  
 35 and 93 of the state finance law.

36 Notwithstanding any other provision of law  
 37 to the contrary, any of the amounts appro-  
 38 priated herein may be increased or  
 39 decreased by interchange or transfer,  
 40 without limit, with any appropriation of  
 41 any other department, agency or public  
 42 authority or by transfer or suballocation  
 43 to any department, agency or public  
 44 authority with the approval of the direc-  
 45 tor of the budget.

46 Notwithstanding any other provision of law  
 47 to the contrary, the OGS Interchange and  
 48 Transfer Authority, the IT Interchange and  
 49 Transfer Authority, and the Alignment

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1 Interchange and Transfer Authority as  
 2 defined in the 2019-20 state fiscal year  
 3 state operations appropriation for the  
 4 budget division program of the division of  
 5 the budget, are deemed fully incorporated  
 6 herein and a part of this appropriation as  
 7 if fully stated (26966).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 8  | Personal service--regular (50100) .....     | 9,366,000  |
| 9  | Temporary service (50200) .....             | 100,000    |
| 10 | Holiday/overtime compensation (50300) ..... | 500,000    |
| 11 | Supplies and materials (57000) .....        | 1,106,000  |
| 12 | Travel (54000) .....                        | 20,000     |
| 13 | Contractual services (51000) .....          | 3,091,000  |
| 14 | Equipment (56000) .....                     | 136,000    |
| 15 | Fringe benefits (60000).....                | 94,000     |
| 16 | Indirect costs (58800).....                 | 5,000      |
| 17 |                                             | -----      |
| 18 | Program account subtotal .....              | 14,418,000 |
| 19 |                                             | -----      |

|    |                                                 |               |
|----|-------------------------------------------------|---------------|
| 20 | MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ..... | 1,958,653,000 |
| 21 |                                                 | -----         |

22 General Fund  
 23 State Purposes Account - 10050

24 Notwithstanding section 40 of the state  
 25 finance law or any other law to the  
 26 contrary, all medical assistance appropri-  
 27 ations made from this account shall remain  
 28 in full force and effect in accordance, in  
 29 the aggregate, with the following sched-  
 30 ule: not more than 50 percent for the  
 31 period April 1, 2019 to March 31, 2020;  
 32 and the remaining amount for the period  
 33 April 1, 2020 to March 31, 2021.

34 Notwithstanding section 40 of the state  
 35 finance law or any provision of law to the  
 36 contrary, subject to federal approval,  
 37 department of health state funds medicaid  
 38 spending, excluding payments for medical  
 39 services provided at state facilities  
 40 operated by the office of mental health,  
 41 the office for people with developmental  
 42 disabilities and the office of alcoholism  
 43 and substance abuse services and further  
 44 excluding any payments which are not  
 45 appropriated within the department of  
 46 health, in the aggregate, for the period  
 47 April 1, 2019 through March 31, 2020,  
 48 shall not exceed \$21,701,148,000 except as

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1 provided below and state share medicaid  
2 spending, in the aggregate, for the period  
3 April 1, 2020 through March 31, 2021,  
4 shall not exceed \$22,650,018,000, but in  
5 no event shall department of health state  
6 funds medicaid spending for the period  
7 April 1, 2019 through March 31, 2021  
8 exceed \$44,351,166,000 provided, however,  
9 such aggregate limits may be adjusted by  
10 the director of the budget to account for  
11 any changes in the New York state federal  
12 medical assistance percentage amount  
13 established pursuant to the federal social  
14 security act, increases in provider reven-  
15 ues, reductions in local social services  
16 district payments for medical assistance  
17 administration, minimum wage increases and  
18 beginning April 1, 2013 the operational  
19 costs of the New York state medical indem-  
20 nity fund, pursuant to chapter 59 of the  
21 laws of 2011, and state costs or savings  
22 from the essential plan. Such projections  
23 may be adjusted by the director of the  
24 budget to account for increased or expe-  
25 dited department of health state funds  
26 medicaid expenditures as a result of a  
27 natural or other type of disaster, includ-  
28 ing a governmental declaration of emergen-  
29 cy. The director of the budget, in consul-  
30 tation with the commissioner of health,  
31 shall assess on a monthly basis known and  
32 projected medicaid expenditures by catego-  
33 ry of service and by geographic region, as  
34 determined by the commissioner of health,  
35 incurred both prior to and subsequent to  
36 such assessment for each such period, and  
37 if the director of the budget determines  
38 that such expenditures are expected to  
39 cause medicaid spending for such period to  
40 exceed the aggregate limit specified here-  
41 in for such period, the state medicaid  
42 director, in consultation with the direc-  
43 tor of the budget and the commissioner of  
44 health, shall develop a medicaid savings  
45 allocation plan to limit such spending to  
46 the aggregate limit specified herein for  
47 such period.

48 Such medicaid savings allocation plan shall  
49 be designed, to reduce the expenditures  
50 authorized by the appropriations herein in  
51 compliance with the following guidelines:  
52 (1) reductions shall be made in compliance

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1 with applicable federal law, including the  
2 provisions of the Patient Protection and  
3 Affordable Care Act, Public Law No. 111-  
4 148, and the Health Care and Education  
5 Reconciliation Act of 2010, Public Law No.  
6 111-152 (collectively "Affordable Care  
7 Act") and any subsequent amendments there-  
8 to or regulations promulgated thereunder;  
9 (2) reductions shall be made in a manner  
10 that complies with the state medicaid plan  
11 approved by the federal centers for medi-  
12 care and medicaid services, provided,  
13 however, that the commissioner of health  
14 is authorized to submit any state plan  
15 amendment or seek other federal approval,  
16 including waiver authority, to implement  
17 the provisions of the medicaid savings  
18 allocation plan that meets the other  
19 criteria set forth herein; (3) reductions  
20 shall be made in a manner that maximizes  
21 federal financial participation, to the  
22 extent practicable, including any federal  
23 financial participation that is available  
24 or is reasonably expected to become avail-  
25 able, in the discretion of the commission-  
26 er, under the Affordable Care Act; (4)  
27 reductions shall be made uniformly among  
28 categories of services and geographic  
29 regions of the state, to the extent prac-  
30 ticable, and shall be made uniformly with-  
31 in a category of service, to the extent  
32 practicable, except where the commissioner  
33 determines that there are sufficient  
34 grounds for non-uniformity, including but  
35 not limited to: the extent to which  
36 specific categories of services contrib-  
37 uted to department of health medicaid  
38 state funds spending in excess of the  
39 limits specified herein; the need to main-  
40 tain safety net services in underserved  
41 communities; or the potential benefits of  
42 pursuing innovative payment models contem-  
43 plated by the Affordable Care Act, in  
44 which case such grounds shall be set forth  
45 in the medicaid savings allocation plan;  
46 and (5) reductions shall be made in a  
47 manner that does not unnecessarily create  
48 administrative burdens to medicaid appli-  
49 cants and recipients or providers.

50 The commissioner shall seek the input of the  
51 legislature, as well as organizations  
52 representing health care providers,

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1 consumers, businesses, workers, health  
2 insurers, and others with relevant exper-  
3 tise, in developing such medicaid savings  
4 allocation plan, to the extent that all or  
5 part of such plan, in the discretion of  
6 the commissioner, is likely to have a  
7 material impact on the overall medicaid  
8 program, particular categories of service  
9 or particular geographic regions of the  
10 state.

11 (a) The commissioner shall post the medicaid  
12 savings allocation plan on the department  
13 of health's website and shall provide  
14 written copies of such plan to the chairs  
15 of the senate finance and the assembly  
16 ways and means committees at least 30 days  
17 before the date on which implementation is  
18 expected to begin.

19 (b) The commissioner may revise the medicaid  
20 savings allocation plan subsequent to the  
21 provisions of notice and prior to imple-  
22 mentation but need provide a new notice  
23 pursuant to subparagraph (i) of this para-  
24 graph only if the commissioner determines,  
25 in his or her discretion, that such  
26 revisions materially alter the plan.

27 Notwithstanding the provisions of paragraphs  
28 (a) and (b) of this subdivision, the  
29 commissioner need not seek the input  
30 described in paragraph (a) of this subdivi-  
31 sion or provide notice pursuant to para-  
32 graph (b) of this subdivision if, in the  
33 discretion of the commissioner, expedited  
34 development and implementation of a medi-  
35 caid savings allocation plan is necessary  
36 due to a public health emergency.

37 For purposes of this section, a public  
38 health emergency is defined as: (i) a  
39 disaster, natural or otherwise, that  
40 significantly increases the immediate need  
41 for health care personnel in an area of  
42 the state; (ii) an event or condition that  
43 creates a widespread risk of exposure to a  
44 serious communicable disease, or the  
45 potential for such widespread risk of  
46 exposure; or (iii) any other event or  
47 condition determined by the commissioner  
48 to constitute an imminent threat to public  
49 health.

50 Nothing in this paragraph shall be deemed to  
51 prevent all or part of such medicaid  
52 savings allocation plan from taking effect

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1 retroactively to the extent permitted by  
2 the federal centers for medicare and medi-  
3 caid services.

4 In accordance with the medicaid savings  
5 allocation plan, the commissioner of the  
6 department of health shall reduce depart-  
7 ment of health state funds medicaid spend-  
8 ing by the amount of the projected over-  
9 spending through, actions including, but  
10 not limited to modifying or suspending  
11 reimbursement methods, including but not  
12 limited to all fees, premium levels and  
13 rates of payment, notwithstanding any  
14 provision of law that sets a specific  
15 amount or methodology for any such  
16 payments or rates of payment; modifying  
17 medicaid program benefits; seeking all  
18 necessary federal approvals, including,  
19 but not limited to waivers, and waiver  
20 amendments; and suspending time frames for  
21 notice, approval or certification of rate  
22 requirements, notwithstanding any  
23 provision of law, rule or regulation to  
24 the contrary, including but not limited to  
25 sections 2807 and 3614 of the public  
26 health law, section 18 of chapter 2 of the  
27 laws of 1988, and 18 NYCRR 505.14(h).

28 The department of health shall prepare a  
29 monthly report that sets forth: (a) known  
30 and projected department of health medi-  
31 caid expenditures as described in subdivi-  
32 sion 1 of this section, and factors that  
33 could result in medicaid disbursements for  
34 the relevant state fiscal year to exceed  
35 the projected department of health state  
36 funds disbursements in the enacted budget  
37 financial plan pursuant to subdivision 3  
38 of section 23 of the state finance law,  
39 including spending increases or decreases  
40 due to: enrollment fluctuations, rate  
41 changes, utilization changes, MRT invest-  
42 ments, and shift of beneficiaries to  
43 managed care; and variations in offline  
44 medicaid payments; and (b) the actions  
45 taken to implement any medicaid savings  
46 allocation plan implemented pursuant to  
47 subdivision 4 of this section, including  
48 information concerning the impact of such  
49 actions on each category of service and  
50 each geographic region of the state. Each  
51 such monthly report shall be provided to  
52 the chairs of the senate finance and the

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1 assembly ways and means committees and  
2 shall be posted on the department of  
3 health's website in a timely manner.

4 The money hereby appropriated is available  
5 for payment of liabilities heretofore and  
6 hereafter accrued and shall be available  
7 to the department net of disallowances,  
8 refunds, reimbursements, and credits.

9 Notwithstanding any other provision of law,  
10 the money hereby appropriated may be  
11 increased or decreased by interchange,  
12 with any appropriation of the department  
13 of health, and may be increased or  
14 decreased by transfer or suballocation  
15 between these appropriated amounts and  
16 appropriations of the office of mental  
17 health, the office for people with devel-  
18 opmental disabilities, the office of alco-  
19 holism and substance abuse services, the  
20 department of family assistance office of  
21 temporary and disability assistance, the  
22 department of corrections and community  
23 supervision, the state university of New  
24 York, the state office for the aging, the  
25 office of the medicaid inspector general,  
26 the office of information technology  
27 services, the office of general services,  
28 and office of children and family services  
29 with the approval of the director of the  
30 budget, who shall file such approval with  
31 the department of audit and control and  
32 copies thereof with the chairman of the  
33 senate finance committee and the chairman  
34 of the assembly ways and means committee.

35 Notwithstanding any other provision of law  
36 to the contrary, any of the amounts appro-  
37 priated herein may be increased or  
38 decreased by interchange or transfer,  
39 without limit, with any appropriation of  
40 any other department, agency or public  
41 authority or by transfer or suballocation  
42 to any department, agency or public  
43 authority with the approval of the direc-  
44 tor of the budget.

45 Notwithstanding any inconsistent provision  
46 of law to the contrary, funds may be used  
47 by the department for outside legal  
48 assistance on issues involving the federal  
49 government, the conduct of preadmission  
50 screening and annual resident reviews  
51 required by the state's medicaid program,  
52 computer matching with insurance carriers



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1 to insure that medicaid is the payer of  
 2 last resort, activities related to the  
 3 management of the pharmacy benefit avail-  
 4 able under the medicaid program and admin-  
 5 istrative expenses of other health insur-  
 6 ance programs of the department of health.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority, the IT Interchange and  
 10 Transfer Authority, and the Alignment  
 11 Interchange and Transfer Authority as  
 12 defined in the 2019-20 state fiscal year  
 13 state operations appropriation for the  
 14 budget division program of the division of  
 15 the budget, are deemed fully incorporated  
 16 herein and a part of this appropriation as  
 17 if fully stated.

18 Notwithstanding any law to the contrary, no  
 19 funds under this appropriation shall be  
 20 available for certification or payment  
 21 until (i) the legislature has finally  
 22 acted upon the appropriations for the  
 23 department of health contained in the aid  
 24 to localities budget bill, and (ii) the  
 25 director of the budget has determined that  
 26 those aid to localities appropriations as  
 27 finally acted on by the legislature are  
 28 sufficient for the ensuing fiscal year.

29 Notwithstanding any provision of law to the  
 30 contrary, the portion of this appropri-  
 31 ation covering fiscal year 2019-20 shall  
 32 supersede and replace any duplicative (i)  
 33 reappropriation for this item covering  
 34 fiscal year 2019-20, and (ii) appropri-  
 35 ation for this item covering fiscal year  
 36 2019-20 set forth in chapter 50 of the  
 37 laws of 2018 (29534).

|    |                                             |             |
|----|---------------------------------------------|-------------|
| 38 | Personal service--regular (50100) .....     | 99,699,000  |
| 39 | Temporary service (50200) .....             | 130,000     |
| 40 | Holiday/overtime compensation (50300) ..... | 490,000     |
| 41 | Supplies and materials (57000) .....        | 1,048,000   |
| 42 | Travel (54000) .....                        | 600,000     |
| 43 | Contractual services (51000) .....          | 403,659,000 |
| 44 | Equipment (56000) .....                     | 2,200,000   |
| 45 |                                             | -----       |
| 46 | Total amount available .....                | 507,826,000 |
| 47 |                                             | -----       |

48 For services and expenses of the medical  
 49 assistance program including making  
 50 improvements in the long term care system

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1 for the point of entry initiatives, for  
 2 the purposes of expanding and promoting a  
 3 more coordinated level of care for the  
 4 delivery of quality services in the commu-  
 5 nity.

6 Notwithstanding any provision of law to the  
 7 contrary, the portion of this appropri-  
 8 ation covering fiscal year 2019-20 shall  
 9 supersede and replace any duplicative (i)  
 10 reappropriation for this item covering  
 11 fiscal year 2019-20, and (ii) appropri-  
 12 ation for this item covering fiscal year  
 13 2019-20 set forth in chapter 53 of the  
 14 laws of 2018.

|    |                                         |           |
|----|-----------------------------------------|-----------|
| 15 | Personal service--regular (50100) ..... | 860,000   |
| 16 | Contractual services (51000) .....      | 2,882,000 |
| 17 |                                         | -----     |
| 18 | Total amount available .....            | 3,742,000 |
| 19 |                                         | -----     |

20 For grants to the United Hospital Fund of  
 21 New York, Inc. for studies, reviews and  
 22 analysis, to be performed in conjunction  
 23 with the department of health, on medicaid  
 24 policy, operational and other issues as  
 25 defined by the department.

|    |                                    |           |
|----|------------------------------------|-----------|
| 26 | Contractual services (51000) ..... | 1,991,000 |
| 27 |                                    | -----     |

28 For services and expenses related to admin-  
 29 istration of statutory duties for the  
 30 collections authorized by sections 2807-j,  
 31 2807-s, 2807-t and 2807-v of the public  
 32 health law and the assessments authorized  
 33 by sections 2807-d, 3614-a and 3614-b of  
 34 the public health law and section 367-i of  
 35 the social services law pursuant to chap-  
 36 ter 41 of the laws of 1992 (26779).

|    |                                         |         |
|----|-----------------------------------------|---------|
| 37 | Personal service--regular (50100) ..... | 620,000 |
| 38 |                                         | -----   |

39 For contractual services related to medical  
 40 necessity and quality of care reviews  
 41 related to medicaid patients and to moni-  
 42 tor health care services provided to  
 43 persons with AIDS (26780).

|    |                                    |           |
|----|------------------------------------|-----------|
| 44 | Contractual services (51000) ..... | 9,200,000 |
| 45 |                                    | -----     |

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1 Notwithstanding any other provision of law,  
 2 the money herein appropriated, together  
 3 with any available federal matching funds,  
 4 is available for transfer or suballocation  
 5 to the state university of New York and  
 6 its subsidiaries, or to contract without  
 7 competition for services with the state  
 8 university of New York research founda-  
 9 tion, to provide support for the adminis-  
 10 tration of the medical assistance program  
 11 including activities such as dental prior  
 12 approval, retrospective and prospective  
 13 drug utilization review, development of  
 14 evidence based utilization thresholds,  
 15 data analysis, clinical consultation and  
 16 peer review, clinical support for the  
 17 pharmacy and therapeutic committee, cardi-  
 18 ac services, and other activities related  
 19 to utilization management and for health  
 20 information technology support for the  
 21 medicaid program.

22 Notwithstanding any provision of law to the  
 23 contrary, the portion of this appropri-  
 24 ation covering fiscal year 2019-20 shall  
 25 supersede and replace any duplicative (i)  
 26 reappropriation for this item covering  
 27 fiscal year 2019-20, and (ii) appropri-  
 28 ation for this item covering fiscal year  
 29 2019-20 set forth in chapter 50 of the  
 30 laws of 2018 (29536).

31 Contractual services (51000) ..... 9,500,000  
 32 -----

33 For services and expenses for conducting  
 34 audits of disproportionate share hospital  
 35 payments made by the state of New York to  
 36 general hospitals and for the purpose of  
 37 conducting audits of hospital cost reports  
 38 as submitted to the state of New York in  
 39 accordance with article 28 of the public  
 40 health law.

41 Notwithstanding any provision of law to the  
 42 contrary, the portion of this appropri-  
 43 ation covering fiscal year 2019-20 shall  
 44 supersede and replace any duplicative (i)  
 45 reappropriation for this item covering  
 46 fiscal year 2019-20, and (ii) appropri-  
 47 ation for this item covering fiscal year  
 48 2019-20 set forth in chapter 50 of the  
 49 laws of 2018 (29537).

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1 Contractual services (51000) ..... 4,600,000  
 2 -----

3 Notwithstanding any inconsistent provision  
 4 of law, subject to the approval of the  
 5 director of the budget, up to the amount  
 6 appropriated herein, together with any  
 7 available federal matching funds, may be  
 8 interchanged to support personal service  
 9 costs related to required criminal back-  
 10 ground checks for non-licensed long-term  
 11 care employees including employees of  
 12 nursing homes, certified home health agen-  
 13 cies, long term home health care provid-  
 14 ers, AIDS home care providers, health  
 15 homes, and licensed home care service  
 16 agencies.

17 Notwithstanding any provision of law to the  
 18 contrary, the portion of this appropri-  
 19 ation covering fiscal year 2019-20 shall  
 20 supersede and replace any duplicative (i)  
 21 reappropriation for this item covering  
 22 fiscal year 2019-20, and (ii) appropri-  
 23 ation for this item covering fiscal year  
 24 2019-20 set forth in chapter 50 of the  
 25 laws of 2018 (29538).

26 Contractual services (51000) ..... 3,000,000  
 27 -----

28 Program account subtotal ..... 540,479,000  
 29 -----

30 Special Revenue Funds - Federal  
 31 Federal Health and Human Services Fund  
 32 Electronic Medicaid System Account - 25107

33 Notwithstanding section 40 of the state  
 34 finance law or any other law to the  
 35 contrary, all medical assistance appropri-  
 36 ations made from this account shall remain  
 37 in full force and effect in accordance, in  
 38 the aggregate, with the following sched-  
 39 ule: not more than 50 percent for the  
 40 period April 1, 2019 to March 31, 2020;  
 41 and the remaining amount for the period  
 42 April 1, 2020 to March 31, 2021.

43 For services and expenses related to the  
 44 operation of an electronic medicaid eligi-  
 45 bility verification system and operation  
 46 of a medicaid override application system,  
 47 and operation of a medicaid management  
 48 information system, and development and

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1 operation of a replacement medicaid  
2 system. The moneys hereby appropriated  
3 shall be available for payment of liabil-  
4 ities heretofore accrued and hereafter to  
5 accrue.

6 Notwithstanding any other provision of law  
7 to the contrary, any of the amounts appro-  
8 priated herein may be increased or  
9 decreased by interchange or transfer,  
10 without limit, with any appropriation of  
11 any other department, agency or public  
12 authority or by transfer or suballocation  
13 to any department, agency or public  
14 authority with the approval of the direc-  
15 tor of the budget.

16 Notwithstanding any inconsistent provision  
17 of law and subject to the approval of the  
18 director of the budget, the amount appro-  
19 priated herein may be increased or  
20 decreased by interchange with any other  
21 appropriation or with any other item or  
22 items within the amounts appropriated  
23 within the department of health, the  
24 office of mental health, the office for  
25 people with developmental disabilities,  
26 the office of alcoholism and substance  
27 abuse services, the department of family  
28 assistance office of temporary and disa-  
29 bility assistance, the department of  
30 corrections and community supervision, the  
31 state university of New York, the state  
32 office for the aging, the office of the  
33 medicaid inspector general, the office of  
34 information technology services, the  
35 office of general services, and office of  
36 children and family services special  
37 revenue funds - federal with the approval  
38 of the director of the budget who shall  
39 file such approval with the department of  
40 audit and control and copies thereof with  
41 the chairman of the senate finance commit-  
42 tee and the chairman of the assembly ways  
43 and means committee.

44 Notwithstanding any provision of law to the  
45 contrary, the portion of this appropri-  
46 ation covering fiscal year 2019-20 shall  
47 supersede and replace any duplicative (i)  
48 reappropriation for this item covering  
49 fiscal year 2019-20, and (ii) appropri-  
50 ation for this item covering fiscal year  
51 2019-20 set forth in chapter 50 of the  
52 laws of 2018 (29539).

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1 Nonpersonal service (57050) ..... 404,000,000  
 2 -----  
 3 Program account subtotal ..... 404,000,000  
 4 -----

5 Special Revenue Funds - Federal  
 6 Federal Health and Human Services Fund  
 7 Medical Administration Transfer Account - 25107

8 Notwithstanding section 40 of the state  
 9 finance law or any other law to the  
 10 contrary, all medical assistance appropri-  
 11 ations made from this account shall remain  
 12 in full force and effect in accordance, in  
 13 the aggregate, with the following sched-  
 14 ule: not more than 51 percent for the  
 15 period April 1, 2019 to March 31, 2020;  
 16 and the remaining amount for the period  
 17 April 1, 2020 to March 31, 2021.

18 Notwithstanding any inconsistent provision  
 19 of law and subject to the approval of the  
 20 director of the budget, moneys hereby  
 21 appropriated may be increased or decreased  
 22 by transfer or suballocation between these  
 23 appropriated amounts and appropriations of  
 24 other state agencies and appropriations of  
 25 the department of health. Notwithstanding  
 26 any inconsistent provision of law and  
 27 subject to approval of the director of the  
 28 budget, moneys hereby appropriated may be  
 29 transferred or suballocated to other state  
 30 agencies for reimbursement to local  
 31 government entities for services and  
 32 expenses related to administration of the  
 33 medical assistance program.

34 Notwithstanding any other provision of law  
 35 to the contrary, any of the amounts appro-  
 36 priated herein may be increased or  
 37 decreased by interchange or transfer,  
 38 without limit, with any appropriation of  
 39 any other department, agency or public  
 40 authority or by transfer or suballocation  
 41 to any department, agency or public  
 42 authority with the approval of the direc-  
 43 tor of the budget.

44 Notwithstanding any provision of law to the  
 45 contrary, the portion of this appropri-  
 46 ation covering fiscal year 2019-20 shall  
 47 supersede and replace any duplicative (i)  
 48 reappropriation for this item covering  
 49 fiscal year 2019-20, and (ii) appropri-  
 50 ation for this item covering fiscal year

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1 2019-20 set forth in chapter 50 of the  
 2 laws of 2018 (29540).

|   |                                   |               |
|---|-----------------------------------|---------------|
| 3 | Personal service (50000) .....    | 113,161,000   |
| 4 | Nonpersonal service (57050) ..... | 803,163,000   |
| 5 | Fringe benefits (60090) .....     | 72,273,000    |
| 6 | Indirect costs (58850) .....      | 12,676,000    |
| 7 |                                   | -----         |
| 8 | Total amount available .....      | 1,001,273,000 |
| 9 |                                   | -----         |

10 For services and expenses related to admin-  
 11 istration of statutory duties for the  
 12 collections authorized by sections 2807-j,  
 13 2807-s, 2807-t and 2807-v of the public  
 14 health law and the assessments authorized  
 15 by sections 2807-d, 3614-a and 3614-b of  
 16 the public health law and section 367-i of  
 17 the social services law pursuant to chap-  
 18 ter 41 of the laws of 1992 (26779).

|    |                                |         |
|----|--------------------------------|---------|
| 19 | Personal service (50000) ..... | 620,000 |
| 20 |                                | -----   |

21 For contractual services related to medical  
 22 necessity and quality of care reviews  
 23 related to medicaid patients and to moni-  
 24 tor health care services provided to  
 25 persons with AIDS (26780).

|    |                                   |               |
|----|-----------------------------------|---------------|
| 26 | Nonpersonal service (57050) ..... | 9,200,000     |
| 27 |                                   | -----         |
| 28 | Program account subtotal .....    | 1,011,093,000 |
| 29 |                                   | -----         |

30 Special Revenue Funds - Other  
 31 Miscellaneous Special Revenue Fund  
 32 New York State Medical Indemnity Fund Account

33 Notwithstanding section 40 of the state  
 34 finance law or any other law to the  
 35 contrary, all medical assistance appropri-  
 36 ations made from this account shall remain  
 37 in full force and effect in accordance, in  
 38 the aggregate, with the following sched-  
 39 ule: not more than 50 percent for the  
 40 period April 1, 2019 to March 31, 2020;  
 41 and the remaining amount for the period  
 42 April 1, 2020 to March 31, 2021.  
 43 Notwithstanding section 40 of the state  
 44 finance law or any provision of law to the  
 45 contrary, subject to federal approval,

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1 department of health state funds medicaid  
2 spending, excluding payments for medical  
3 services provided at state facilities  
4 operated by the office of mental health,  
5 the office for people with developmental  
6 disabilities and the office of alcoholism  
7 and substance abuse services and further  
8 excluding any payments which are not  
9 appropriated within the department of  
10 health, in the aggregate, for the period  
11 April 1, 2019 through March 31, 2020,  
12 shall not exceed \$21,701,148,000 except as  
13 provided below and state share medicaid  
14 spending, in the aggregate, for the period  
15 April 1, 2020 through March 31, 2021,  
16 shall not exceed \$22,650,018,000, but in  
17 no event shall department of health state  
18 funds medicaid spending for the period  
19 April 1, 2019 through March 31, 2021  
20 exceed \$44,351,166,000 provided, however,  
21 such aggregate limits may be adjusted by  
22 the director of the budget to account for  
23 any changes in the New York state federal  
24 medical assistance percentage amount  
25 established pursuant to the federal social  
26 security act, increases in provider reven-  
27 ues, reductions in local social services  
28 district payments for medical assistance  
29 administration, minimum wage increases and  
30 beginning April 1, 2013 the operational  
31 costs of the New York state medical indem-  
32 nity fund, pursuant to chapter 59 of the  
33 laws of 2011, and state costs or savings  
34 from the essential plan. Such projections  
35 may be adjusted by the director of the  
36 budget to account for increased or expe-  
37 dited department of health state funds  
38 medicaid expenditures as a result of a  
39 natural or other type of disaster, includ-  
40 ing a governmental declaration of emergen-  
41 cy. The director of the budget, in consul-  
42 tation with the commissioner of health,  
43 shall assess on a monthly basis known and  
44 projected medicaid expenditures by catego-  
45 ry of service and by geographic region, as  
46 determined by the commissioner of health,  
47 incurred both prior to and subsequent to  
48 such assessment for each such period, and  
49 if the director of the budget determines  
50 that such expenditures are expected to  
51 cause medicaid spending for such period to  
52 exceed the aggregate limit specified here-



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1 in for such period, the state medicaid  
2 director, in consultation with the direc-  
3 tor of the budget and the commissioner of  
4 health, shall develop a medicaid savings  
5 allocation plan to limit such spending to  
6 the aggregate limit specified herein for  
7 such period.

8 Such medicaid savings allocation plan shall  
9 be designed, to reduce the expenditures  
10 authorized by the appropriations herein in  
11 compliance with the following guidelines:  
12 (1) reductions shall be made in compliance  
13 with applicable federal law, including the  
14 provisions of the Patient Protection and  
15 Affordable Care Act, Public Law No. 111-  
16 148, and the Health Care and Education  
17 Reconciliation Act of 2010, Public Law No.  
18 111-152 (collectively "Affordable Care  
19 Act") and any subsequent amendments there-  
20 to or regulations promulgated thereunder;  
21 (2) reductions shall be made in a manner  
22 that complies with the state medicaid plan  
23 approved by the federal centers for medi-  
24 care and medicaid services, provided,  
25 however, that the commissioner of health  
26 is authorized to submit any state plan  
27 amendment or seek other federal approval,  
28 including waiver authority, to implement  
29 the provisions of the medicaid savings  
30 allocation plan that meets the other  
31 criteria set forth herein; (3) reductions  
32 shall be made in a manner that maximizes  
33 federal financial participation, to the  
34 extent practicable, including any federal  
35 financial participation that is available  
36 or is reasonably expected to become avail-  
37 able, in the discretion of the commission-  
38 er, under the Affordable Care Act; (4)  
39 reductions shall be made uniformly among  
40 categories of services and geographic  
41 regions of the state, to the extent prac-  
42 ticable, and shall be made uniformly with-  
43 in a category of service, to the extent  
44 practicable, except where the commissioner  
45 determines that there are sufficient  
46 grounds for non-uniformity, including but  
47 not limited to: the extent to which  
48 specific categories of services contrib-  
49 uted to department of health medicaid  
50 state funds spending in excess of the  
51 limits specified herein; the need to main-  
52 tain safety net services in underserved

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1 communities; or the potential benefits of  
2 pursuing innovative payment models contemplated by the Affordable Care Act, in  
3 which case such grounds shall be set forth  
4 in the medicaid savings allocation plan;  
5 and (5) reductions shall be made in a  
6 manner that does not unnecessarily create  
7 administrative burdens to medicaid applicants and recipients or providers.

10 The commissioner shall seek the input of the  
11 legislature, as well as organizations  
12 representing health care providers,  
13 consumers, businesses, workers, health  
14 insurers, and others with relevant expertise, in developing such medicaid savings  
15 allocation plan, to the extent that all or  
16 part of such plan, in the discretion of  
17 the commissioner, is likely to have a  
18 material impact on the overall medicaid  
19 program, particular categories of service  
20 or particular geographic regions of the  
21 state.

23 (a) The commissioner shall post the medicaid  
24 savings allocation plan on the department  
25 of health's website and shall provide  
26 written copies of such plan to the chairs  
27 of the senate finance and the assembly  
28 ways and means committees at least 30 days  
29 before the date on which implementation is  
30 expected to begin.

31 (b) The commissioner may revise the medicaid  
32 savings allocation plan subsequent to the  
33 provisions of notice and prior to implementation but need provide a new notice  
34 pursuant to subparagraph (i) of this paragraph only if the commissioner determines,  
35 in his or her discretion, that such  
36 revisions materially alter the plan.

39 Notwithstanding the provisions of paragraphs  
40 (a) and (b) of this subdivision, the  
41 commissioner need not seek the input  
42 described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the  
43 discretion of the commissioner, expedited  
44 development and implementation of a medicaid savings allocation plan is necessary  
45 due to a public health emergency.

49 For purposes of this section, a public  
50 health emergency is defined as: (i) a  
51 disaster, natural or otherwise, that  
52 significantly increases the immediate need

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1 for health care personnel in an area of  
2 the state; (ii) an event or condition that  
3 creates a widespread risk of exposure to a  
4 serious communicable disease, or the  
5 potential for such widespread risk of  
6 exposure; or (iii) any other event or  
7 condition determined by the commissioner  
8 to constitute an imminent threat to public  
9 health.

10 Nothing in this paragraph shall be deemed to  
11 prevent all or part of such medicaid  
12 savings allocation plan from taking effect  
13 retroactively to the extent permitted by  
14 the federal centers for medicare and medi-  
15 caid services.

16 In accordance with the medicaid savings  
17 allocation plan, the commissioner of the  
18 department of health shall reduce depart-  
19 ment of health state funds medicaid spend-  
20 ing by the amount of the projected over-  
21 spending through, actions including, but  
22 not limited to modifying or suspending  
23 reimbursement methods, including but not  
24 limited to all fees, premium levels and  
25 rates of payment, notwithstanding any  
26 provision of law that sets a specific  
27 amount or methodology for any such  
28 payments or rates of payment; modifying  
29 medicaid program benefits; seeking all  
30 necessary federal approvals, including,  
31 but not limited to waivers, and waiver  
32 amendments; and suspending time frames for  
33 notice, approval or certification of rate  
34 requirements, notwithstanding any  
35 provision of law, rule or regulation to  
36 the contrary, including but not limited to  
37 sections 2807 and 3614 of the public  
38 health law, section 18 of chapter 2 of the  
39 laws of 1988, and 18 NYCRR 505.14(h).

40 The department of health shall prepare a  
41 monthly report that sets forth: (a) known  
42 and projected department of health medi-  
43 caid expenditures as described in subdivi-  
44 sion 1 of this section, and factors that  
45 could result in medicaid disbursements for  
46 the relevant state fiscal year to exceed  
47 the projected department of health state  
48 funds disbursements in the enacted budget  
49 financial plan pursuant to subdivision 3  
50 of section 23 of the state finance law,  
51 including spending increases or decreases  
52 due to: enrollment fluctuations, rate

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1 changes, utilization changes, MRT invest-  
2 ments, and shift of beneficiaries to  
3 managed care; and variations in offline  
4 medicaid payments; and (b) the actions  
5 taken to implement any medicaid savings  
6 allocation plan implemented pursuant to  
7 subdivision 4 of this section, including  
8 information concerning the impact of such  
9 actions on each category of service and  
10 each geographic region of the state. Each  
11 such monthly report shall be provided to  
12 the chairs of the senate finance and the  
13 assembly ways and means committees and  
14 shall be posted on the department of  
15 health's website in a timely manner.

16 The money hereby appropriated is available  
17 for payment of liabilities heretofore and  
18 hereafter accrued and shall be available  
19 to the department net of disallowances,  
20 refunds, reimbursements, and credits.

21 Notwithstanding any other provision of law,  
22 the money hereby appropriated may be  
23 increased or decreased by interchange,  
24 with any appropriation of the department  
25 of health, and may be increased or  
26 decreased by transfer or suballocation  
27 between these appropriated amounts and  
28 appropriations of the office of mental  
29 health, the office for people with devel-  
30 opmental disabilities, the office of alco-  
31 holism and substance abuse services, the  
32 department of family assistance office of  
33 temporary and disability assistance, the  
34 department of corrections and community  
35 supervision, the state university of New  
36 York, the state office for the aging, the  
37 office of the medicaid inspector general,  
38 the office of information technology  
39 services, the office of general services,  
40 and office of children and family services  
41 with the approval of the director of the  
42 budget, who shall file such approval with  
43 the department of audit and control and  
44 copies thereof with the chairman of the  
45 senate finance committee and the chairman  
46 of the assembly ways and means committee.

47 Notwithstanding any inconsistent provision  
48 of law to the contrary, funds may be used  
49 by the department for outside legal  
50 assistance on issues involving the federal  
51 government, the conduct of preadmission  
52 screening and annual resident reviews

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1 required by the state's medicaid program,  
 2 computer matching with insurance carriers  
 3 to insure that medicaid is the payer of  
 4 last resort, activities related to the  
 5 management of the pharmacy benefit avail-  
 6 able under the medicaid program and admin-  
 7 istrative expenses of other health insur-  
 8 ance programs of the department of health.  
 9 Notwithstanding any other provision of law  
 10 to the contrary, the OGS Interchange and  
 11 Transfer Authority, the IT Interchange and  
 12 Transfer Authority, and the Alignment  
 13 Interchange and Transfer Authority as  
 14 defined in the 2019-20 state fiscal year  
 15 state operations appropriation for the  
 16 budget division program of the division of  
 17 the budget, are deemed fully incorporated  
 18 herein and a part of this appropriation as  
 19 if fully stated.

20 For services and expenses to support the  
 21 administration of the New York state  
 22 medical indemnity fund established pursu-  
 23 ant to chapter 59 of the laws of 2011.

|    |                                         |           |
|----|-----------------------------------------|-----------|
| 24 | Personal service--regular (50100) ..... | 1,819,000 |
| 25 | Fringe benefits (60000) .....           | 1,162,000 |
| 26 | Indirect costs (58800) .....            | 100,000   |
| 27 |                                         | -----     |
| 28 | Program account subtotal.....           | 3,081,000 |
| 29 |                                         | -----     |

|    |                                        |            |
|----|----------------------------------------|------------|
| 30 | NEW YORK STATE OF HEALTH PROGRAM ..... | 53,398,000 |
| 31 |                                        | -----      |

32 Special Revenue Funds - Other  
 33 HCRA Resources Fund  
 34 New York State of Health Account

35 For services and expenses to support the  
 36 administration of the New York state of  
 37 health program.

38 Notwithstanding any inconsistent provision  
 39 of law, the moneys hereby appropriated may  
 40 be increased or decreased by interchange  
 41 or transfer with any appropriation of the  
 42 department of health or by transfer or  
 43 suballocation to any appropriation of the  
 44 department of financial services.  
 45 Notwithstanding any other provision of law  
 46 to the contrary, any of the amounts appro-  
 47 priated herein may be increased or  
 48 decreased by interchange or transfer,

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1 without limit, with any appropriation of  
 2 any other department, agency or public  
 3 authority or by transfer or suballocation  
 4 to any department, agency or public  
 5 authority with the approval of the direc-  
 6 tor of the budget.

7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority, the IT Interchange and  
 10 Transfer Authority, and the Alignment  
 11 Interchange and Transfer Authority as  
 12 defined in the 2019-20 state fiscal year  
 13 state operations appropriation for the  
 14 budget division program of the division of  
 15 the budget, are deemed fully incorporated  
 16 herein and a part of this appropriation as  
 17 if fully stated.

|    |                                         |            |
|----|-----------------------------------------|------------|
| 18 | Personal service--regular (50100) ..... | 5,663,000  |
| 19 | Contractual services (51000) .....      | 41,122,000 |
| 20 | Fringe benefits (60000) .....           | 3,358,000  |
| 21 | Indirect costs (58800) .....            | 3,255,000  |
| 22 |                                         | -----      |

|    |                                          |             |
|----|------------------------------------------|-------------|
| 23 | OFFICE OF HEALTH INSURANCE PROGRAM ..... | 632,008,000 |
| 24 |                                          | -----       |

25 Special Revenue Funds - Federal  
 26 Federal Health and Human Services Fund  
 27 Healthcare and Insurance Reform Account - 25148

28 For services and expenses of the department  
 29 of health for planning and implementing  
 30 various healthcare and insurance reform  
 31 initiatives authorized by federal legis-  
 32 lation, including, but not limited to, the  
 33 Patient Protection and Affordable Care Act  
 34 (P.L. 111-148) and the Health Care and  
 35 Education Reconciliation Act of 2010 (P.L.  
 36 111-152) in accordance with the following  
 37 sub-schedule. Notwithstanding any other  
 38 provision of law, money hereby appropri-  
 39 ated may be increased or decreased by  
 40 interchange, transfer, or suballocation  
 41 within a program, account or sub-schedule  
 42 or with any appropriation of any state  
 43 agency or transferred to health research  
 44 incorporated or distributed to localities  
 45 with the approval of the director of the  
 46 budget, who shall file such approval with  
 47 the department of audit and control and  
 48 copies thereof with the chairman of the

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1 senate finance committee and the chairman  
 2 of the assembly ways and means committee.  
 3 A portion of this appropriation may be  
 4 transferred to local assistance appropri-  
 5 ations.

6 Ombudsman; Resource Centers; Home Visitation  
 7 Programs; Medicaid Psychiatric Demo,  
 8 Chronic Disease Incentive Program (29732)

9 Nonpersonal service (57050) ..... 20,000,000  
 10 -----

11 Personal Responsibility Education Grant  
 12 Program (29727)

13 Nonpersonal service (57050) ..... 4,000,000  
 14 -----

15 Abstinence Education (29731)

16 Nonpersonal service (57050) ..... 3,000,000  
 17 -----

18 Insurance Exchange (29724)

19 Notwithstanding any other provision of law  
 20 to the contrary, any of the amounts appro-  
 21 priated herein may be increased or  
 22 decreased by interchange or transfer,  
 23 without limit, with any appropriation of  
 24 any other department, agency or public  
 25 authority or by transfer or suballocation  
 26 to any department, agency or public  
 27 authority with the approval of the direc-  
 28 tor of the budget.

29 Personal service (50000) ..... 6,800,000  
 30 Nonpersonal service (57050) ..... 56,200,000  
 31 -----

32 Total amount available ..... 90,000,000  
 33 -----

34 Consumer Assistance -- Independent Health  
 35 Insurance Consumer Assistance Designee  
 36 Community Service Society of New York  
 37 (CSS) for Community Health Advocates (CHA)  
 38 statewide consortium (29729).

39 Nonpersonal service (57050) ..... 2,500,000  
 40 -----

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1 Other purposes pursuant to the Patient  
 2 Protection and Affordable Care Act (P.L.  
 3 111-148) and the Health Care and Education  
 4 Reconciliation Act of 2010 (P.L. 111-152)  
 5 (29716).  
  
 6 Nonpersonal service (57050) ..... 4,000,000  
 7 .....  
 8 Program account subtotal ..... 96,500,000  
 9 .....  
  
 10 Special Revenue Funds - Federal  
 11 Federal Health and Human Services Fund  
 12 Medical Assistance and Survey Account - 25107  
  
 13 For services and expenses for the medical  
 14 assistance program and administration of  
 15 the medical assistance program and survey  
 16 and certification program, provided pursu-  
 17 ant to title XIX and title XVIII of the  
 18 federal social security act.  
 19 Notwithstanding any other provision of law  
 20 to the contrary, any of the amounts appro-  
 21 priated herein may be increased or  
 22 decreased by interchange or transfer,  
 23 without limit, with any appropriation of  
 24 any other department, agency or public  
 25 authority or by transfer or suballocation  
 26 to any department, agency or public  
 27 authority with the approval of the direc-  
 28 tor of the budget.  
 29 Notwithstanding any inconsistent provision  
 30 of law and subject to the approval of the  
 31 director of the budget, moneys hereby  
 32 appropriated may be increased or decreased  
 33 by transfer or suballocation between these  
 34 appropriated amounts and appropriations of  
 35 other state agencies and appropriations of  
 36 the department of health. Notwithstanding  
 37 any inconsistent provision of law and  
 38 subject to approval of the director of the  
 39 budget, moneys hereby appropriated may be  
 40 transferred or suballocated to other state  
 41 agencies for reimbursement to local  
 42 government entities for services and  
 43 expenses related to administration of the  
 44 medical assistance program (26872).  
  
 45 Personal service (50000) ..... 67,000,000  
 46 Nonpersonal service (57050) ..... 409,141,000



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|   |                                |             |
|---|--------------------------------|-------------|
| 1 | Fringe benefits (60090) .....  | 36,850,000  |
| 2 | Indirect costs (58850) .....   | 16,000,000  |
| 3 |                                | -----       |
| 4 | Program account subtotal ..... | 528,991,000 |
| 5 |                                | -----       |

|   |                                                    |
|---|----------------------------------------------------|
| 6 | Special Revenue Funds - Other                      |
| 7 | HCRA Resources Fund                                |
| 8 | Medicaid Fraud Hotline and Medicaid Administration |
| 9 | Account - 20803                                    |

10 For services and expenses related to the  
 11 medicaid fraud hotline established pursu-  
 12 ant to chapter 1 of the laws of 1999.  
 13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority, the IT Interchange and  
 16 Transfer Authority, and the Alignment  
 17 Interchange and Transfer Authority as  
 18 defined in the 2019-20 state fiscal year  
 19 state operations appropriation for the  
 20 budget division program of the division of  
 21 the budget, are deemed fully incorporated  
 22 herein and a part of this appropriation as  
 23 if fully stated (26870).

|    |                                         |         |
|----|-----------------------------------------|---------|
| 24 | Personal service--regular (50100) ..... | 228,000 |
| 25 | Supplies and materials (57000) .....    | 25,000  |
| 26 | Contractual services (51000) .....      | 494,000 |
| 27 | Fringe benefits (60000) .....           | 88,000  |
| 28 | Indirect costs (58800) .....            | 82,000  |
| 29 |                                         | -----   |
| 30 | Program account subtotal .....          | 917,000 |
| 31 |                                         | -----   |

|    |                                    |
|----|------------------------------------|
| 32 | Special Revenue Funds - Other      |
| 33 | Miscellaneous Special Revenue Fund |
| 34 | Disease Management Account - 22031 |

35 For services and expenses related to disease  
 36 management.  
 37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority, the IT Interchange and  
 40 Transfer Authority, and the Alignment  
 41 Interchange and Transfer Authority as  
 42 defined in the 2019-20 state fiscal year  
 43 state operations appropriation for the  
 44 budget division program of the division of  
 45 the budget, are deemed fully incorporated  
 46 herein and a part of this appropriation as  
 47 if fully stated (26870).

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1 Contractual services (51000) ..... 5,000,000  
 2 -----  
 3 Program account subtotal ..... 5,000,000  
 4 -----

5 Special Revenue Funds - Other  
 6 Miscellaneous Special Revenue Fund  
 7 Medicaid Research Projects Account - 22177

8 For services and expenses related to improv-  
 9 ing services to medical assistance recipi-  
 10 ents and other medical assistance research  
 11 activities.  
 12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority, the IT Interchange and  
 15 Transfer Authority, and the Alignment  
 16 Interchange and Transfer Authority as  
 17 defined in the 2019-20 state fiscal year  
 18 state operations appropriation for the  
 19 budget division program of the division of  
 20 the budget, are deemed fully incorporated  
 21 herein and a part of this appropriation as  
 22 if fully stated (26870).

23 Contractual services (51000) ..... 600,000  
 24 -----  
 25 Program account subtotal ..... 600,000  
 26 -----

27 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT  
 28 PROGRAM ..... 58,581,000  
 29 -----

30 Special Revenue Funds - Federal  
 31 Federal Health and Human Services Fund  
 32 National Health Services Corps Account - 25144

33 For administration of the national health  
 34 services corps. Notwithstanding any incon-  
 35 sistent provision of law, and subject to  
 36 the approval of the director of the budg-  
 37 et, moneys hereby appropriated may be  
 38 suballocated to the higher education  
 39 services corporation.  
 40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority, the IT Interchange and  
 43 Transfer Authority, and the Alignment  
 44 Interchange and Transfer Authority as  
 45 defined in the 2019-20 state fiscal year  
 46 state operations appropriation for the

## DEPARTMENT OF HEALTH

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1 budget division program of the division of  
 2 the budget, are deemed fully incorporated  
 3 herein and a part of this appropriation as  
 4 if fully stated (26876).

|    |                                   |         |
|----|-----------------------------------|---------|
| 5  | Personal service (50000) .....    | 230,000 |
| 6  | Nonpersonal service (57050) ..... | 63,000  |
| 7  | Fringe benefits (60090) .....     | 127,000 |
| 8  | Indirect costs (58850) .....      | 16,000  |
| 9  |                                   | -----   |
| 10 | Program account subtotal .....    | 436,000 |
| 11 |                                   | -----   |

12 Special Revenue Funds - Federal  
 13 Federal Health and Human Services Fund  
 14 SAMHSA Account - 25170

15 For expenses incurred in the administration  
 16 of the prescription drug monitoring  
 17 program relating to the prescribing and  
 18 dispensing of controlled substances.

19 Notwithstanding any other provision of law  
 20 to the contrary, any of the amounts appro-  
 21 priated herein may be increased or  
 22 decreased by interchange or transfer,  
 23 without limit, with any appropriation of  
 24 any other department, agency or public  
 25 authority or by transfer or suballocation  
 26 to any department, agency or public  
 27 authority with the approval of the direc-  
 28 tor of the budget.

29 Notwithstanding any other provision of law  
 30 to the contrary, the OGS Interchange and  
 31 Transfer Authority, the IT Interchange and  
 32 Transfer Authority, and the Alignment  
 33 Interchange and Transfer Authority as  
 34 defined in the 2019-20 state fiscal year  
 35 state operations appropriation for the  
 36 budget division program of the division of  
 37 the budget, are deemed fully incorporated  
 38 herein and a part of this appropriation as  
 39 if fully stated (26876).

|    |                                   |         |
|----|-----------------------------------|---------|
| 40 | Personal service (50000) .....    | 240,000 |
| 41 | Nonpersonal service (57050) ..... | 128,000 |
| 42 | Fringe benefits (60090) .....     | 132,000 |
| 43 | Indirect costs (58850) .....      | 17,000  |
| 44 |                                   | -----   |
| 45 | Program account subtotal .....    | 517,000 |
| 46 |                                   | -----   |

47 Special Revenue Funds - Federal

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1 Federal Health and Human Services Fund  
 2 Title XVIII Survey and Certification Account - 25121  
  
 3 For services and expenses for the survey and  
 4 certification program, provided pursuant  
 5 to title XVIII of the federal social secu-  
 6 rity act.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority, the IT Interchange and  
 10 Transfer Authority, and the Alignment  
 11 Interchange and Transfer Authority as  
 12 defined in the 2019-20 state fiscal year  
 13 state operations appropriation for the  
 14 budget division program of the division of  
 15 the budget, are deemed fully incorporated  
 16 herein and a part of this appropriation as  
 17 if fully stated (26876).  
  
 18 Personal service (50000) ..... 7,000,000  
 19 Nonpersonal service (57050) ..... 6,600,000  
 20 Fringe benefits (60090) ..... 4,000,000  
 21 Indirect costs (58850) ..... 2,400,000  
 22 .....  
 23 Program account subtotal ..... 20,000,000  
 24 .....  
  
 25 Special Revenue Funds - Federal  
 26 Federal Miscellaneous Operating Grants Fund  
 27 United States Department of Justice Account - 25377  
  
 28 For expenses incurred in the administration  
 29 of the prescription drug monitoring  
 30 program relating to the prescribing and  
 31 dispensing of controlled substances  
 32 (26876).  
  
 33 Nonpersonal service (57050) ..... 400,000  
 34 .....  
 35 Program account subtotal ..... 400,000  
 36 .....  
  
 37 Special Revenue Funds - Other  
 38 Combined Expendable Trust Fund  
 39 Life Pass It On Trust Fund Account - 20174  
  
 40 For services and expenses related to organ  
 41 donation and transplant research and  
 42 educational projects promoting organ and  
 43 tissue donation (26876).

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|    |                                                     |           |
|----|-----------------------------------------------------|-----------|
| 1  | Contractual services (51000) .....                  | 200,000   |
| 2  |                                                     | -----     |
| 3  | Program account subtotal .....                      | 200,000   |
| 4  |                                                     | -----     |
| 5  | Special Revenue Funds - Other                       |           |
| 6  | HCRA Resources Fund                                 |           |
| 7  | Emergency Medical Services Account - 20809          |           |
| 8  | For services and expenses related to emer-          |           |
| 9  | gency medical services (EMS) adminis-               |           |
| 10 | tration including but not limited to,               |           |
| 11 | expenses related to training courses and            |           |
| 12 | instructor development, expenses of the             |           |
| 13 | state EMS council, expenses of the EMS              |           |
| 14 | regional councils and program agencies,             |           |
| 15 | and expenses of the general public health           |           |
| 16 | work - EMS reimbursement.                           |           |
| 17 | Notwithstanding any other provision of law          |           |
| 18 | to the contrary, the OGS Interchange and            |           |
| 19 | Transfer Authority, the IT Interchange and          |           |
| 20 | Transfer Authority, and the Alignment               |           |
| 21 | Interchange and Transfer Authority as               |           |
| 22 | defined in the 2019-20 state fiscal year            |           |
| 23 | state operations appropriation for the              |           |
| 24 | budget division program of the division of          |           |
| 25 | the budget, are deemed fully incorporated           |           |
| 26 | herein and a part of this appropriation as          |           |
| 27 | if fully stated (26876).                            |           |
| 28 | Personal service--regular (50100) .....             | 2,466,000 |
| 29 | Temporary service (50200) .....                     | 5,000     |
| 30 | Holiday/overtime compensation (50300) .....         | 10,000    |
| 31 | Supplies and materials (57000) .....                | 35,000    |
| 32 | Travel (54000) .....                                | 75,000    |
| 33 | Contractual services (51000) .....                  | 1,332,000 |
| 34 | Equipment (56000) .....                             | 200,000   |
| 35 | Fringe benefits (60000) .....                       | 1,523,000 |
| 36 | Indirect costs (58800) .....                        | 77,000    |
| 37 |                                                     | -----     |
| 38 | Program account subtotal .....                      | 5,723,000 |
| 39 |                                                     | -----     |
| 40 | Special Revenue Funds - Other                       |           |
| 41 | HCRA Resources Fund                                 |           |
| 42 | Health Care Delivery Administration Account - 20821 |           |
| 43 | For services and expenses related to admin-         |           |
| 44 | istration of the health care and cancer             |           |
| 45 | initiative programs pursuant to section             |           |
| 46 | 2807-1 of the public health law.                    |           |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, the IT Interchange and  
 4 Transfer Authority, and the Alignment  
 5 Interchange and Transfer Authority as  
 6 defined in the 2019-20 state fiscal year  
 7 state operations appropriation for the  
 8 budget division program of the division of  
 9 the budget, are deemed fully incorporated  
 10 herein and a part of this appropriation as  
 11 if fully stated (26876).

|    |                                         |         |
|----|-----------------------------------------|---------|
| 12 | Personal service--regular (50100) ..... | 389,000 |
| 13 | Temporary service (50200) .....         | 5,000   |
| 14 | Supplies and materials (57000) .....    | 1,000   |
| 15 | Travel (54000) .....                    | 3,000   |
| 16 | Fringe benefits (60000) .....           | 241,000 |
| 17 | Indirect costs (58800) .....            | 8,000   |
| 18 |                                         | -----   |
| 19 | Program account subtotal .....          | 647,000 |
| 20 |                                         | -----   |

21 Special Revenue Funds - Other  
 22 HCRA Resources Fund  
 23 Health Occupation Development and Workplace Demo Account  
 24 - 20819

25 For services and expenses related to admin-  
 26 istration of the health occupation devel-  
 27 opment and workplace demonstration program  
 28 established pursuant to sections 2807-g  
 29 and 2807-h of the public health law. Up to  
 30 50 percent of this appropriation may be  
 31 suballocated to the department of labor.

32 Notwithstanding any other provision of law  
 33 to the contrary, the OGS Interchange and  
 34 Transfer Authority, the IT Interchange and  
 35 Transfer Authority, and the Alignment  
 36 Interchange and Transfer Authority as  
 37 defined in the 2019-20 state fiscal year  
 38 state operations appropriation for the  
 39 budget division program of the division of  
 40 the budget, are deemed fully incorporated  
 41 herein and a part of this appropriation as  
 42 if fully stated (26876).

|    |                                             |         |
|----|---------------------------------------------|---------|
| 43 | Personal service--regular (50100) .....     | 706,000 |
| 44 | Temporary service (50200) .....             | 4,000   |
| 45 | Holiday/overtime compensation (50300) ..... | 1,000   |
| 46 | Supplies and materials (57000) .....        | 50,000  |
| 47 | Travel (54000) .....                        | 6,000   |
| 48 | Contractual services (51000) .....          | 281,000 |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

|   |                                |           |
|---|--------------------------------|-----------|
| 1 | Equipment (56000) .....        | 10,000    |
| 2 | Fringe benefits (60000) .....  | 456,000   |
| 3 | Indirect costs (58800) .....   | 26,000    |
| 4 |                                | -----     |
| 5 | Program account subtotal ..... | 1,540,000 |
| 6 |                                | -----     |

7 Special Revenue Funds - Other  
 8 HCRA Resources Fund  
 9 Primary Care Initiatives Account - 20814

10 For services and expenses related to the  
 11 administration of the program authorized  
 12 by section 2807-1 of the public health  
 13 law.

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority, the IT Interchange and  
 17 Transfer Authority, and the Alignment  
 18 Interchange and Transfer Authority as  
 19 defined in the 2019-20 state fiscal year  
 20 state operations appropriation for the  
 21 budget division program of the division of  
 22 the budget, are deemed fully incorporated  
 23 herein and a part of this appropriation as  
 24 if fully stated (26876).

|    |                                             |         |
|----|---------------------------------------------|---------|
| 25 | Personal service--regular (50100) .....     | 308,000 |
| 26 | Temporary service (50200) .....             | 5,000   |
| 27 | Holiday/overtime compensation (50300) ..... | 5,000   |
| 28 | Fringe benefits (60000) .....               | 201,000 |
| 29 | Indirect costs (58800) .....                | 10,000  |
| 30 |                                             | -----   |
| 31 | Program account subtotal .....              | 529,000 |
| 32 |                                             | -----   |

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 Adult Home Quality Enhancement Account - 22091

36 For services and expenses to promote  
 37 programs to improve the quality of care  
 38 for residents in adult homes.

39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority, the IT Interchange and  
 42 Transfer Authority, and the Alignment  
 43 Interchange and Transfer Authority as  
 44 defined in the 2019-20 state fiscal year  
 45 state operations appropriation for the  
 46 budget division program of the division of  
 47 the budget, are deemed fully incorporated

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

1 herein and a part of this appropriation as  
 2 if fully stated (26876).

3 Contractual services (51000) ..... 500,000  
 4 -----  
 5 Program account subtotal ..... 500,000  
 6 -----

7 Special Revenue Funds - Other  
 8 Miscellaneous Special Revenue Fund  
 9 Certificate of Need Account - 21920

10 For services and expenses, including indi-  
 11 rect costs, related to the certificate of  
 12 need program.

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority, the IT Interchange and  
 16 Transfer Authority, and the Alignment  
 17 Interchange and Transfer Authority as  
 18 defined in the 2019-20 state fiscal year  
 19 state operations appropriation for the  
 20 budget division program of the division of  
 21 the budget, are deemed fully incorporated  
 22 herein and a part of this appropriation as  
 23 if fully stated (26876).

24 Personal service--regular (50100) ..... 1,789,000  
 25 Holiday/overtime compensation (50300) ..... 10,000  
 26 Supplies and materials (57000) ..... 50,000  
 27 Travel (54000) ..... 15,000  
 28 Contractual services (51000) ..... 1,857,000  
 29 Equipment (56000) ..... 20,000  
 30 Fringe benefits (60000) ..... 1,105,000  
 31 Indirect costs (58800) ..... 54,000  
 32 -----  
 33 Program account subtotal ..... 4,900,000  
 34 -----

35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 Continuing Care Retirement Community Account - 21922

38 For services and expenses related to the  
 39 establishment of continuing care retire-  
 40 ment communities including expenses of the  
 41 continuing care retirement communities  
 42 council.

43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and  
 45 Transfer Authority, the IT Interchange and  
 46 Transfer Authority, and the Alignment



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

1 Interchange and Transfer Authority as  
 2 defined in the 2019-20 state fiscal year  
 3 state operations appropriation for the  
 4 budget division program of the division of  
 5 the budget, are deemed fully incorporated  
 6 herein and a part of this appropriation as  
 7 if fully stated (26876).

|    |                                         |         |
|----|-----------------------------------------|---------|
| 8  | Personal service--regular (50100) ..... | 57,000  |
| 9  | Supplies and materials (57000) .....    | 500     |
| 10 | Travel (54000) .....                    | 1,500   |
| 11 | Contractual services (51000) .....      | 3,000   |
| 12 | Fringe benefits (60000) .....           | 36,000  |
| 13 | Indirect costs (58800) .....            | 2,000   |
| 14 |                                         | -----   |
| 15 | Program account subtotal .....          | 100,000 |
| 16 |                                         | -----   |

17 Special Revenue Funds - Other  
 18 Miscellaneous Special Revenue Fund  
 19 Funeral Directing Account - 22075

20 For services and expenses of a statewide  
 21 program, including indirect costs, related  
 22 to the funeral direction administration  
 23 program.  
 24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority, the IT Interchange and  
 27 Transfer Authority, and the Alignment  
 28 Interchange and Transfer Authority as  
 29 defined in the 2019-20 state fiscal year  
 30 state operations appropriation for the  
 31 budget division program of the division of  
 32 the budget, are deemed fully incorporated  
 33 herein and a part of this appropriation as  
 34 if fully stated (26876).

|    |                                             |         |
|----|---------------------------------------------|---------|
| 35 | Personal service--regular (50100) .....     | 237,000 |
| 36 | Holiday/overtime compensation (50300) ..... | 10,000  |
| 37 | Supplies and materials (57000) .....        | 3,500   |
| 38 | Travel (54000) .....                        | 2,000   |
| 39 | Contractual services (51000) .....          | 42,000  |
| 40 | Equipment (56000) .....                     | 1,500   |
| 41 | Fringe benefits (60000) .....               | 151,000 |
| 42 | Indirect costs (58800) .....                | 9,000   |
| 43 |                                             | -----   |
| 44 | Program account subtotal .....              | 456,000 |
| 45 |                                             | -----   |

46 Special Revenue Funds - Other  
 47 Miscellaneous Special Revenue Fund

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

## 1 Patient Safety Center Account - 22139

2 For services and expenses of the patient  
3 safety center created by title 2 of arti-  
4 cle 29-D of the public health law.

5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority, the IT Interchange and  
8 Transfer Authority, and the Alignment  
9 Interchange and Transfer Authority as  
10 defined in the 2019-20 state fiscal year  
11 state operations appropriation for the  
12 budget division program of the division of  
13 the budget, are deemed fully incorporated  
14 herein and a part of this appropriation as  
15 if fully stated (26876).

16 Contractual services (51000) ..... 949,000

17 ..... -----

18 Program account subtotal ..... 949,000

19 ..... -----

## 20 Special Revenue Funds - Other

## 21 Miscellaneous Special Revenue Fund

## 22 Professional Medical Conduct Account - 22088

23 For services and expenses, including indi-  
24 rect costs, related to the professional  
25 medical conduct program.

26 Notwithstanding any other provision of law  
27 to the contrary, any of the amounts appro-  
28 priated herein may be increased or  
29 decreased by interchange or transfer,  
30 without limit, with any appropriation of  
31 any other department, agency or public  
32 authority or by transfer or suballocation  
33 to any department, agency or public  
34 authority with the approval of the direc-  
35 tor of the budget.

36 Notwithstanding any other provision of law  
37 to the contrary, the OGS Interchange and  
38 Transfer Authority, the IT Interchange and  
39 Transfer Authority, and the Alignment  
40 Interchange and Transfer Authority as  
41 defined in the 2019-20 state fiscal year  
42 state operations appropriation for the  
43 budget division program of the division of  
44 the budget, are deemed fully incorporated  
45 herein and a part of this appropriation as  
46 if fully stated (26876).

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

|    |                                                              |            |
|----|--------------------------------------------------------------|------------|
| 1  | Personal service--regular (50100) .....                      | 8,578,000  |
| 2  | Temporary service (50200) .....                              | 10,000     |
| 3  | Holiday/overtime compensation (50300) .....                  | 10,000     |
| 4  | Supplies and materials (57000) .....                         | 74,000     |
| 5  | Travel (54000) .....                                         | 100,000    |
| 6  | Contractual services (51000) .....                           | 6,761,000  |
| 7  | Equipment (56000) .....                                      | 100,000    |
| 8  | Fringe benefits (60000) .....                                | 5,814,000  |
| 9  | Indirect costs (58800) .....                                 | 237,000    |
| 10 |                                                              | -----      |
| 11 | Program account subtotal .....                               | 21,684,000 |
| 12 |                                                              | -----      |
| 13 | WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ..... | 76,141,000 |
| 14 |                                                              | -----      |
| 15 | Special Revenue Funds - Federal                              |            |
| 16 | Federal Health and Human Services Fund                       |            |
| 17 | Federal Block Grant Account - 25183                          |            |
| 18 | Notwithstanding any other provision of law                   |            |
| 19 | to the contrary, any of the amounts appro-                   |            |
| 20 | priated herein may be increased or                           |            |
| 21 | decreased by interchange or transfer,                        |            |
| 22 | without limit, with any appropriation of                     |            |
| 23 | any other department, agency or public                       |            |
| 24 | authority or by transfer or suballocation                    |            |
| 25 | to any department, agency or public                          |            |
| 26 | authority with the approval of the direc-                    |            |
| 27 | tor of the budget.                                           |            |
| 28 | For health prevention, diagnostic, detection                 |            |
| 29 | and treatment services (26981).                              |            |
| 30 | Personal service (50000) .....                               | 5,459,000  |
| 31 | Nonpersonal service (57050) .....                            | 2,912,000  |
| 32 | Fringe benefits (60090) .....                                | 3,040,000  |
| 33 | Indirect costs (58850) .....                                 | 382,000    |
| 34 |                                                              | -----      |
| 35 | Program account subtotal .....                               | 11,793,000 |
| 36 |                                                              | -----      |
| 37 | Special Revenue Funds - Federal                              |            |
| 38 | Federal Health and Human Services Fund                       |            |
| 39 | Federal Grant WCLR Account - 25170                           |            |
| 40 | For health prevention, diagnostic, detection                 |            |
| 41 | and treatment services (26982).                              |            |
| 42 | Personal service (50000) .....                               | 675,000    |
| 43 | Nonpersonal service (57050) .....                            | 125,000    |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

|    |                                                         |           |
|----|---------------------------------------------------------|-----------|
| 1  | Fringe benefits (60090) .....                           | 390,000   |
| 2  | Indirect costs (58850) .....                            | 630,000   |
| 3  |                                                         | -----     |
| 4  | Program account subtotal .....                          | 1,820,000 |
| 5  |                                                         | -----     |
| 6  | Special Revenue Funds - Other                           |           |
| 7  | Combined Expendable Trust Fund                          |           |
| 8  | Multiple Sclerosis Research Account - 20178             |           |
| 9  | For research into the causes and treatment              |           |
| 10 | of pediatric multiple sclerosis pursuant                |           |
| 11 | to section 95-d of the state finance law                |           |
| 12 | (26884).                                                |           |
| 13 | Contractual services (51000) .....                      | 20,000    |
| 14 |                                                         | -----     |
| 15 | Program account subtotal .....                          | 20,000    |
| 16 |                                                         | -----     |
| 17 | Special Revenue Funds - Other                           |           |
| 18 | Miscellaneous Special Revenue Fund                      |           |
| 19 | Clinical Laboratory Reference System Assessment Account |           |
| 20 | - 21962                                                 |           |
| 21 | For services and expenses of the clinical               |           |
| 22 | laboratory reference and accreditation                  |           |
| 23 | program.                                                |           |
| 24 | Notwithstanding any other provision of law              |           |
| 25 | to the contrary, any of the amounts appro-              |           |
| 26 | priated herein may be increased or                      |           |
| 27 | decreased by interchange or transfer,                   |           |
| 28 | without limit, with any appropriation of                |           |
| 29 | any other department, agency or public                  |           |
| 30 | authority or by transfer or suballocation               |           |
| 31 | to any department, agency or public                     |           |
| 32 | authority with the approval of the direc-               |           |
| 33 | tor of the budget.                                      |           |
| 34 | Notwithstanding any other provision of law              |           |
| 35 | to the contrary, the OGS Interchange and                |           |
| 36 | Transfer Authority, the IT Interchange and              |           |
| 37 | Transfer Authority, and the Alignment                   |           |
| 38 | Interchange and Transfer Authority as                   |           |
| 39 | defined in the 2019-20 state fiscal year                |           |
| 40 | state operations appropriation for the                  |           |
| 41 | budget division program of the division of              |           |
| 42 | the budget, are deemed fully incorporated               |           |
| 43 | herein and a part of this appropriation as              |           |
| 44 | if fully stated (26884).                                |           |
| 45 | Personal service--regular (50100) .....                 | 6,272,000 |
| 46 | Holiday/overtime compensation (50300) .....             | 100,000   |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

|   |                                      |            |
|---|--------------------------------------|------------|
| 1 | Supplies and materials (57000) ..... | 1,360,000  |
| 2 | Travel (54000) .....                 | 400,000    |
| 3 | Contractual services (51000) .....   | 1,665,000  |
| 4 | Equipment (56000) .....              | 210,000    |
| 5 | Fringe benefits (60000) .....        | 3,912,000  |
| 6 | Indirect costs (58800) .....         | 202,000    |
| 7 |                                      | -----      |
| 8 | Program account subtotal .....       | 14,121,000 |
| 9 |                                      | -----      |

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 Empire State Stem Cell Research Account - 22161

13 For services and expenses, including grants,  
 14 related to stem cell research pursuant to  
 15 chapter 58 of the laws of 2007.

16 Notwithstanding any other provision of law  
 17 to the contrary, any of the amounts appro-  
 18 priated herein may be increased or  
 19 decreased by interchange or transfer,  
 20 without limit, with any appropriation of  
 21 any other department, agency or public  
 22 authority or by transfer or suballocation  
 23 to any department, agency or public  
 24 authority with the approval of the direc-  
 25 tor of the budget.

26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority, the IT Interchange and  
 29 Transfer Authority, and the Alignment  
 30 Interchange and Transfer Authority as  
 31 defined in the 2019-20 state fiscal year  
 32 state operations appropriation for the  
 33 budget division program of the division of  
 34 the budget, are deemed fully incorporated  
 35 herein and a part of this appropriation as  
 36 if fully stated (26884).

|    |                                         |            |
|----|-----------------------------------------|------------|
| 37 | Personal service--regular (50100) ..... | 452,000    |
| 38 | Supplies and materials (57000) .....    | 5,000      |
| 39 | Travel (54000) .....                    | 15,000     |
| 40 | Contractual services (51000) .....      | 44,015,000 |
| 41 | Fringe benefits (60000) .....           | 299,000    |
| 42 | Indirect costs (58800) .....            | 14,000     |
| 43 |                                         | -----      |
| 44 | Program account subtotal .....          | 44,800,000 |
| 45 |                                         | -----      |

46 Special Revenue Funds - Other  
 47 Miscellaneous Special Revenue Fund  
 48 Environmental Laboratory Fee Account - 21959

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

1 For services and expenses hereafter to  
2 accrue for the environmental laboratory  
3 reference and accreditation program  
4 (26884).

5 Personal service--regular (50100) ..... 1,688,000  
6 Holiday/overtime compensation (50300) ..... 20,000  
7 Supplies and materials (57000) ..... 315,000  
8 Travel (54000) ..... 130,000  
9 Contractual services (51000) ..... 170,000  
10 Equipment (56000) ..... 170,000  
11 Fringe benefits (60000) ..... 1,048,000  
12 Indirect costs (58800) ..... 46,000  
13 -----  
14 Program account subtotal ..... 3,587,000  
15 -----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Health and Human Services Fund  
 4 Federal Block Grant Account - 25183

5 By chapter 50, section 1, of the laws of 2018:

6 For various health prevention, diagnostic, detection and treatment  
 7 services **(26983)**.  
 8 Personal service (50000) ... 3,195,000 ..... (re. \$3,195,000)  
 9 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,703,000)  
 10 Fringe benefits (60090) ... 1,758,000 ..... (re. \$1,758,000)  
 11 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)

12 By chapter 50, section 1, of the laws of 2017:

13 For various health prevention, diagnostic, detection and treatment  
 14 services **(26983)**.  
 15 Personal service (50000) ... 3,195,000 ..... (re. \$2,004,000)  
 16 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,702,000)  
 17 Fringe benefits (60090) ... 1,758,000 ..... (re. \$1,103,000)  
 18 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)

19 By chapter 50, section 1, of the laws of 2016:

20 For various health prevention, diagnostic, detection and treatment  
 21 services **(26983)**.  
 22 Personal service (50000) ... 3,195,000 ..... (re. \$1,458,000)  
 23 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,438,000)  
 24 Fringe benefits (60090) ... 1,758,000 ..... (re. \$848,000)  
 25 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)

26 Special Revenue Funds - Federal  
 27 Federal USDA-Food and Nutrition Services Fund  
 28 Child and Adult Care Food Account - 25022

29 By chapter 50, section 1, of the laws of 2018:

30 For various food and nutritional services **(26969)**.  
 31 Personal service (50000) ... 500,000 ..... (re. \$500,000)  
 32 Nonpersonal service (57050) ... 300,000 ..... (re. \$300,000)  
 33 Fringe benefits (60090) ... 275,000 ..... (re. \$275,000)  
 34 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

35 By chapter 50, section 1, of the laws of 2017:

36 For various food and nutritional services **(26969)**.  
 37 Personal service (50000) ... 500,000 ..... (re. \$325,000)  
 38 Nonpersonal service (57050) ... 300,000 ..... (re. \$300,000)  
 39 Fringe benefits (60090) ... 275,000 ..... (re. \$176,000)  
 40 Indirect costs (58850) ... 50,000 ..... (re. \$46,000)

41 By chapter 50, section 1, of the laws of 2016:

42 For various food and nutritional services **(26969)**.  
 43 Personal service (50000) ... 500,000 ..... (re. \$292,000)  
 44 Nonpersonal service (57050) ... 300,000 ..... (re. \$185,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Fringe benefits (60090) ... 275,000 ..... (re. \$55,000)  
 2 Indirect costs (58850) ... 50,000 ..... (re. \$10,000)

3 Special Revenue Funds - Federal  
 4 Federal USDA-Food and Nutrition Services Fund  
 5 Federal Food and Nutrition Services Account - 25022

6 By chapter 50, section 1, of the laws of 2018:  
 7 For various food and nutritional services (26984).  
 8 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
 9 Nonpersonal service (57050) ... 640,000 ..... (re. \$640,000)  
 10 Fringe benefits (60090) ... 825,000 ..... (re. \$825,000)  
 11 Indirect costs (58850) ... 84,000 ..... (re. \$84,000)

12 By chapter 50, section 1, of the laws of 2017:  
 13 For various food and nutritional services (26984).  
 14 Nonpersonal service (57050) ... 640,000 ..... (re. \$638,000)  
 15 Fringe benefits (60090) ... 825,000 ..... (re. \$9,000)  
 16 Indirect costs (58850) ... 84,000 ..... (re. \$48,000)

17 By chapter 50, section 1, of the laws of 2016:  
 18 For various food and nutritional services (26984).  
 19 Nonpersonal service (57050) ... 640,000 ..... (re. \$625,000)  
 20 Indirect costs (58850) ... 84,000 ..... (re. \$84,000)

21 CENTER FOR COMMUNITY HEALTH PROGRAM

22 Special Revenue Funds - Federal  
 23 Federal Education Fund  
 24 Individuals with Disabilities-Part C Account - 25214

25 By chapter 50, section 1, of the laws of 2018:  
 26 For activities related to a handicapped infants and toddlers program  
 27 (26837).  
 28 Personal service (50000) ... 5,000,000 ..... (re. \$4,696,000)  
 29 Nonpersonal service (57050) ... 18,449,000 ..... (re. \$18,449,000)  
 30 Fringe benefits (60090) ... 2,700,000 ..... (re. \$2,571,000)  
 31 Indirect costs (58850) ... 1,100,000 ..... (re. \$1,090,000)

32 By chapter 50, section 1, of the laws of 2017:  
 33 For activities related to a handicapped infants and toddlers program  
 34 (26837).  
 35 Personal service (50000) ... 5,000,000 ..... (re. \$2,406,000)  
 36 Nonpersonal service (57050) ... 18,449,000 ..... (re. \$16,064,000)  
 37 Fringe benefits (60090) ... 2,700,000 ..... (re. \$1,169,000)  
 38 Indirect costs (58850) ... 1,100,000 ..... (re. \$939,000)

39 By chapter 50, section 1, of the laws of 2016:  
 40 For activities related to a handicapped infants and toddlers program  
 41 (26837).  
 42 Personal service (50000) ... 5,000,000 ..... (re. \$1,912,000)  
 43 Nonpersonal service (57050) ... 15,449,000 ..... (re. \$3,005,000)



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Fringe benefits (60090) ... 2,700,000 ..... (re. \$1,183,000)  
 2 Indirect costs (58850) ... 1,100,000 ..... (re. \$689,000)

3 Special Revenue Funds - Federal  
 4 Federal Health and Human Services Fund  
 5 Federal Block Grant Account - 25183

6 By chapter 50, section 1, of the laws of 2018:  
 7 For various health prevention, diagnostic, detection and treatment  
 8 services. The amounts appropriated pursuant to such appropriation  
 9 may be suballocated to other state agencies or accounts for expendi-  
 10 tures incurred in the operation of programs funded by such appropri-  
 11 ation subject to the approval of the director of the budget (26989).  
 12 Personal service (50000) ... 11,527,000 ..... (re. \$11,527,000)  
 13 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$6,147,000)  
 14 Fringe benefits (60090) ... 6,340,000 ..... (re. \$6,340,000)  
 15 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)

16 By chapter 50, section 1, of the laws of 2017:  
 17 For various health prevention, diagnostic, detection and treatment  
 18 services. The amounts appropriated pursuant to such appropriation  
 19 may be suballocated to other state agencies or accounts for expendi-  
 20 tures incurred in the operation of programs funded by such appropri-  
 21 ation subject to the approval of the director of the budget (26989).  
 22 Personal service (50000) ... 11,527,000 ..... (re. \$4,347,000)  
 23 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$5,574,000)  
 24 Fringe benefits (60090) ... 6,340,000 ..... (re. \$1,927,000)  
 25 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)

26 By chapter 50, section 1, of the laws of 2016:  
 27 For various health prevention, diagnostic, detection and treatment  
 28 services. The amounts appropriated pursuant to such appropriation  
 29 may be suballocated to other state agencies or accounts for expendi-  
 30 tures incurred in the operation of programs funded by such appropri-  
 31 ation subject to the approval of the director of the budget (26989).  
 32 Personal service (50000) ... 11,527,000 ..... (re. \$2,539,000)  
 33 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$4,399,000)  
 34 Fringe benefits (60090) ... 6,340,000 ..... (re. \$1,334,000)  
 35 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)

36 Special Revenue Funds - Federal  
 37 Federal Health and Human Services Fund  
 38 Federal Health, Education and Human Services Account - 25148

39 By chapter 50, section 1, of the laws of 2018:  
 40 For various health prevention, diagnostic, detection and treatment  
 41 services. The amounts appropriated pursuant to such appropriation  
 42 may be suballocated to other state agencies or accounts for expendi-  
 43 tures incurred in the operation of programs funded by such appropri-  
 44 ation subject to the approval of the director of the budget (26988).  
 45 Personal service (50000) ... 12,790,000 ..... (re. \$12,675,000)  
 46 Nonpersonal service (57050) ... 10,820,000 ..... (re. \$10,820,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Fringe benefits (60090) ... 7,615,000 ..... (re. \$7,557,000)  
 2 Indirect costs (58850) ... 2,850,000 ..... (re. \$2,839,000)

3 By chapter 50, section 1, of the laws of 2017:  
 4 For various health prevention, diagnostic, detection and treatment  
 5 services. The amounts appropriated pursuant to such appropriation  
 6 may be suballocated to other state agencies or accounts for expendi-  
 7 tures incurred in the operation of programs funded by such appropri-  
 8 ation subject to the approval of the director of the budget (26988).  
 9 Personal service (50000) ... 13,590,000 ..... (re. \$10,618,000)  
 10 Nonpersonal service (57050) ... 10,820,000 ..... (re. \$9,023,000)  
 11 Fringe benefits (60090) ... 8,115,000 ..... (re. \$5,871,000)  
 12 Indirect costs (58850) ... 1,550,000 ..... (re. \$947,000)

13 By chapter 50, section 1, of the laws of 2016:  
 14 For various health prevention, diagnostic, detection and treatment  
 15 services. The amounts appropriated pursuant to such appropriation  
 16 may be suballocated to other state agencies or accounts for expendi-  
 17 tures incurred in the operation of programs funded by such appropri-  
 18 ation subject to the approval of the director of the budget (26988).  
 19 Personal service (50000) ... 13,590,000 ..... (re. \$6,921,000)  
 20 Nonpersonal service (57050) ... 10,820,000 ..... (re. \$7,993,000)  
 21 Fringe benefits (60090) ... 8,115,000 ..... (re. \$4,510,000)  
 22 Indirect costs (58850) ... 1,550,000 ..... (re. \$165,000)

23 Special Revenue Funds - Federal  
 24 Federal USDA-Food and Nutrition Services Fund  
 25 Child and Adult Care Food Account - 25022

26 By chapter 50, section 1, of the laws of 2018:  
 27 For various food and nutritional services (26985).  
 28 Personal service (50000) ... 4,848,000 ..... (re. \$4,684,000)  
 29 Nonpersonal service (57050) ... 2,621,000 ..... (re. \$2,621,000)  
 30 Fringe benefits (60090) ... 2,667,000 ..... (re. \$1,931,000)  
 31 Indirect costs (58850) ... 639,000 ..... (re. \$111,000)

32 By chapter 50, section 1, of the laws of 2017:  
 33 For various food and nutritional services (26985).  
 34 Personal service (50000) ... 4,848,000 ..... (re. \$401,000)  
 35 Nonpersonal service (57050) ... 2,921,000 ..... (re. \$1,613,000)  
 36 Fringe benefits (60090) ... 2,667,000 ..... (re. \$402,000)

37 By chapter 50, section 1, of the laws of 2016:  
 38 For various food and nutritional services (26985).  
 39 Personal service (50000) ... 4,848,000 ..... (re. \$191,000)  
 40 Nonpersonal service (57050) ... 2,921,000 ..... (re. \$335,000)

41 Special Revenue Funds - Federal  
 42 Federal USDA-Food and Nutrition Services Fund  
 43 Federal Food and Nutrition Services Account - 25022

44 By chapter 50, section 1, of the laws of 2018:

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For various food and nutritional services. A portion of this appropri-  
 2 ation may be suballocated to other state agencies [\(26986\)](#).  
 3 Personal service (50000) ... 26,284,000 ..... (re. \$26,284,000)  
 4 Nonpersonal service (57050) ... 25,104,000 ..... (re. \$23,591,000)  
 5 Fringe benefits (60090) ... 14,457,000 ..... (re. \$14,457,000)  
 6 Indirect costs (58850) ... 1,982,000 ..... (re. \$1,982,000)

7 By chapter 50, section 1, of the laws of 2017:  
 8 For various food and nutritional services. A portion of this appropri-  
 9 ation may be suballocated to other state agencies [\(26986\)](#).  
 10 Personal service (50000) ... 26,284,000 ..... (re. \$12,925,000)  
 11 Nonpersonal service (57050) ... 15,104,000 ..... (re. \$5,076,000)  
 12 Fringe benefits (60090) ... 14,457,000 ..... (re. \$7,050,000)  
 13 Indirect costs (58850) ... 1,982,000 ..... (re. \$1,100,000)

14 By chapter 50, section 1, of the laws of 2016:  
 15 For various food and nutritional services. A portion of this appropri-  
 16 ation may be suballocated to other state agencies [\(26986\)](#).  
 17 Personal service (50000) ... 26,284,000 ..... (re. \$4,583,000)  
 18 Nonpersonal service (57050) ... 15,104,000 ..... (re. \$2,633,000)  
 19 Fringe benefits (60090) ... 14,457,000 ..... (re. \$2,145,000)  
 20 Indirect costs (58850) ... 1,982,000 ..... (re. \$390,000)

21 Special Revenue Funds - Federal  
 22 Federal USDA - Food and Nutrition Services Fund  
 23 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

24 By chapter 50, section 1, of the laws of 2018:  
 25 For services and expenses of the department of health related to the  
 26 special supplemental nutrition program for women, infants and chil-  
 27 dren [\(29974\)](#).  
 28 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

29 By chapter 50, section 1, of the laws of 2017:  
 30 For services and expenses of the department of health related to the  
 31 special supplemental nutrition program for women, infants and chil-  
 32 dren [\(29974\)](#).  
 33 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,248,000)

## 34 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

35 Special Revenue Funds - Federal  
 36 Federal Health and Human Services Fund  
 37 Federal Block Grant CEH Account - 25170

38 By chapter 50, section 1, of the laws of 2018:  
 39 For various health prevention, diagnostic, detection and treatment  
 40 services [\(26990\)](#).  
 41 Personal service (50000) ... 600,000 ..... (re. \$475,000)  
 42 Nonpersonal service (57050) ... 265,000 ..... (re. \$265,000)  
 43 Fringe benefits (60090) ... 752,000 ..... (re. \$679,000)  
 44 Indirect costs (58850) ... 56,000 ..... (re. \$33,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2017:  
 2 For various health prevention, diagnostic, detection and treatment  
 3 services **(26990)**.  
 4 Personal service (50000) ... 600,000 ..... (re. \$182,000)  
 5 Nonpersonal service (57050) ... 265,000 ..... (re. \$162,000)  
 6 Fringe benefits (60090) ... 752,000 ..... (re. \$448,000)  
 7 Indirect costs (58850) ... 56,000 ..... (re. \$1,000)

8 By chapter 50, section 1, of the laws of 2016:  
 9 For various health prevention, diagnostic, detection and treatment  
 10 services **(26990)**.  
 11 Personal service (50000) ... 600,000 ..... (re. \$97,000)  
 12 Nonpersonal service (57050) ... 265,000 ..... (re. \$192,000)  
 13 Fringe benefits (60090) ... 752,000 ..... (re. \$158,000)  
 14 Indirect costs (58850) ... 56,000 ..... (re. \$9,000)

15 Special Revenue Funds - Federal  
 16 Federal Health and Human Services Fund  
 17 Federal Block Grant Account - 25183

18 By chapter 50, section 1, of the laws of 2018:  
 19 For services and expenses of various health prevention, diagnostic,  
 20 detection and treatment services **(26991)**.  
 21 Personal service (50000) ... 3,268,000 ..... (re. \$3,268,000)  
 22 Nonpersonal service (57050) ... 1,742,000 ..... (re. \$1,742,000)  
 23 Fringe benefits (60090) ... 1,798,000 ..... (re. \$1,798,000)  
 24 Indirect costs (58850) ... 229,000 ..... (re. \$229,000)

25 ~~[Special Revenue Funds - Federal~~  
 26 ~~Federal Health and Human Services Fund~~  
 27 ~~Federal Grant Account - 25183]~~

28 By chapter 50, section 1, of the laws of 2017:  
 29 For services and expenses of various health prevention, diagnostic,  
 30 detection and treatment services **(26991)**.  
 31 Personal service (50000) ... 3,268,000 ..... (re. \$423,000)  
 32 Nonpersonal service (57050) ... 1,742,000 ..... (re. \$1,636,000)  
 33 Fringe benefits (60090) ... 1,798,000 ..... (re. \$198,000)  
 34 Indirect costs (58850) ... 229,000 ..... (re. \$229,000)

35 By chapter 50, section 1, of the laws of 2016:  
 36 For services and expenses of various health prevention, diagnostic,  
 37 detection and treatment services **(26991)**.  
 38 Personal service (50000) ... 3,268,000 ..... (re. \$322,000)  
 39 Nonpersonal service (57050) ... 1,742,000 ..... (re. \$1,017,000)  
 40 Fringe benefits (60090) ... 1,798,000 ..... (re. \$206,000)  
 41 Indirect costs (58850) ... 229,000 ..... (re. \$229,000)

42 Special Revenue Funds - Federal  
 43 Federal Miscellaneous Operating Grants Fund  
 44 Federal Environmental Protection Agency Grants Account - 25467

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2018:  
 2 For various environmental projects including suballocation for the  
 3 department of environmental conservation (26992).  
 4 Personal service (50000) ... 4,657,000 ..... (re. \$4,452,000)  
 5 Nonpersonal service (57050) ... 2,485,000 ..... (re. \$2,485,000)  
 6 Fringe benefits (60090) ... 2,235,000 ..... (re. \$2,232,000)  
 7 Indirect costs (58850) ... 326,000 ..... (re. \$326,000)

8 By chapter 50, section 1, of the laws of 2017:  
 9 For various environmental projects including suballocation for the  
 10 department of environmental conservation (26992).  
 11 Personal service (50000) ... 4,657,000 ..... (re. \$1,771,000)  
 12 Nonpersonal service (57050) ... 2,485,000 ..... (re. \$2,315,000)  
 13 Fringe benefits (60090) ... 2,235,000 ..... (re. \$447,000)  
 14 Indirect costs (58850) ... 326,000 ..... (re. \$316,000)

15 By chapter 50, section 1, of the laws of 2016:  
 16 For various environmental projects including suballocation for the  
 17 department of environmental conservation (26992).  
 18 Personal service (50000) ... 4,657,000 ..... (re. \$1,056,000)  
 19 Nonpersonal service (57050) ... 2,485,000 ..... (re. \$1,912,000)  
 20 Fringe benefits (60090) ... 2,235,000 ..... (re. \$504,000)  
 21 Indirect costs (58850) ... 326,000 ..... (re. \$294,000)

## 22 CHILD HEALTH INSURANCE PROGRAM

23 Special Revenue Funds - Federal  
 24 Federal Health and Human Services Fund  
 25 Children's Health Insurance Account - 25148

26 By chapter 50, section 1, of the laws of 2018:  
 27 The money hereby appropriated is available for payment of aid hereto-  
 28 fore accrued or hereafter accrued.  
 29 For services and expenses related to the children's health insurance  
 30 program provided pursuant to title XXI of the federal social securi-  
 31 ty act.  
 32 Notwithstanding any inconsistent provision of law, this appropriation  
 33 shall only be available for transfer or interchange to the HCRA  
 34 resources fund HCRA program account appropriation for the purpose of  
 35 supporting the New York state medical indemnity fund established  
 36 pursuant to part H of chapter 59 of the laws of 2011 in the event  
 37 that the director of the budget, in his or her sole discretion,  
 38 authorizes the transfer or interchange of the moneys hereby appro-  
 39 priated to the HCRA resources fund HCRA program account appropri-  
 40 ation, provided however, any such transfer or interchange for the  
 41 foregoing purpose shall not exceed \$35,100,000 (26931).  
 42 Personal service (50000) ... 48,000,000 ..... (re. \$48,000,000)  
 43 Nonpersonal service (57050) ... 59,600,000 ..... (re. \$59,600,000)  
 44 Fringe benefits (60090) ... 26,400,000 ..... (re. \$26,400,000)  
 45 Indirect costs (58850) ... 3,400,000 ..... (re. \$3,400,000)  
 46 The money hereby appropriated is available for payment of aid hereto-  
 47 fore accrued or hereafter accrued.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For state grants for poison control centers.  
2 Notwithstanding any inconsistent provision of law, this appropriation  
3 shall only be available for transfer or interchange to the HCRA  
4 resources fund HCRA program account appropriation for state grants  
5 for poison control centers in the event that the director of the  
6 budget, in his or her sole discretion, authorizes the transfer or  
7 interchange of the moneys hereby appropriated to the HCRA resources  
8 fund HCRA program account appropriation for state grants for poison  
9 control centers, provided however, any such interchange or transfer  
10 for the foregoing purpose shall not exceed \$1,100,000 (26667).  
11 Nonpersonal service (57050) ... 1,100,000 ..... (re. \$1,100,000)

## 12 HEALTH CARE FINANCING PROGRAM

13 Special Revenue Funds - Other  
14 Miscellaneous Special Revenue Fund  
15 Nursing Home Receivership Account - 21925

16 By chapter 50, section 1, of the laws of 1986:  
17 For purposes of making payments pursuant to subdivision 3 of section  
18 2810 of the public health law (26853) 2,000,000 ... (re. \$2,000,000)

## 19 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

20 Special Revenue Funds - Federal  
21 Federal Health and Human Services Fund  
22 Electronic Medicaid System Account - 25107

23 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
24 hereby amended and reappropriated to read:

25 Notwithstanding section 40 of the state finance law or any other law  
26 to the contrary, all medical assistance appropriations made from  
27 this account shall remain in full force and effect in accordance, in  
28 the aggregate, with the following schedule: not more than 50 percent  
29 for the period April 1, 2018 to March 31, 2019; and the remaining  
30 amount for the period April 1, 2019 to ~~March 31~~ June 30, 2020.

31 For services and expenses related to the operation of an electronic  
32 medicaid eligibility verification system and operation of a medicaid  
33 override application system, and operation of a medicaid management  
34 information system, and development and operation of a replacement  
35 medicaid system. The moneys hereby appropriated shall be available  
36 for payment of liabilities heretofore accrued and hereafter to  
37 accrue.

38 Notwithstanding any inconsistent provision of law and subject to the  
39 approval of the director of the budget, the amount appropriated  
40 herein may be increased or decreased by interchange with any other  
41 appropriation or with any other item or items within the amounts  
42 appropriated within the department of health, the office of mental  
43 health, the office for people with developmental disabilities, the  
44 office of alcoholism and substance abuse services, the department of  
45 family assistance office of temporary and disability assistance, the  
46 department of corrections and community supervision, the state



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 university of New York, the state office for the aging, and office  
2 of children and family services special revenue funds - federal with  
3 the approval of the director of the budget who shall file such  
4 approval with the department of audit and control and copies thereof  
5 with the chairman of the senate finance committee and the chairman  
6 of the assembly ways and means committee.

7 Notwithstanding any provision of law to the contrary, the portion of  
8 this appropriation covering fiscal year 2018-19 shall supersede and  
9 replace any duplicative (i) reappropriation for this item covering  
10 fiscal year 2018-19, and (ii) appropriation for this item covering  
11 fiscal year 2018-19 set forth in chapter 50 of the laws of 2017  
12 (29539).

13 Nonpersonal service (57050) ... 404,000,000 ..... (re. \$404,000,000)

14 The appropriation made by chapter 50, section 1, of the laws of 2017, as  
15 amended by chapter 50, section 1, of the laws of 2018, is hereby  
16 amended and reappropriated to read:

17 Notwithstanding section 40 of the state finance law or any other law  
18 to the contrary, all medical assistance appropriations made from  
19 this account shall remain in full force and effect in accordance, in  
20 the aggregate, with the following schedule: not more than 50 percent  
21 for the period April 1, 2017 to March 31, 2018; and the remaining  
22 amount for the period April 1, 2018 to June 30, ~~2019~~ 2020.

23 For services and expenses related to the operation of an electronic  
24 medicaid eligibility verification system and operation of a medicaid  
25 override application system, and operation of a medicaid management  
26 information system, and development and operation of a replacement  
27 medicaid system. The moneys hereby appropriated shall be available  
28 for payment of liabilities heretofore accrued and hereafter to  
29 accrue.

30 Notwithstanding any inconsistent provision of law and subject to the  
31 approval of the director of the budget, the amount appropriated  
32 herein may be increased or decreased by interchange with any other  
33 appropriation or with any other item or items within the amounts  
34 appropriated within the department of health special revenue funds -  
35 federal with the approval of the director of the budget who shall  
36 file such approval with the department of audit and control and  
37 copies thereof with the chairman of the senate finance committee and  
38 the chairman of the assembly ways and means committee.

39 Notwithstanding any provision of law to the contrary, the portion of  
40 this appropriation covering fiscal year 2017-18 shall supersede and  
41 replace any duplicative (i) reappropriation for this item covering  
42 fiscal year 2017-18, and (ii) appropriation for this item covering  
43 fiscal year 2017-18 set forth in chapter 50 of the laws of 2016  
44 (29539).

45 Nonpersonal service (57050) ... 404,000,000 ..... (re. \$156,939,000)

46 Special Revenue Funds - Federal

47 Federal Health and Human Services Fund

48 Medical Administration Transfer Account - 25107

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
 2 hereby amended and reappropriated to read:

3 Notwithstanding section 40 of the state finance law or any other law  
 4 to the contrary, all medical assistance appropriations made from  
 5 this account shall remain in full force and effect in accordance, in  
 6 the aggregate, with the following schedule: not more than 48 percent  
 7 for the period April 1, 2018 to March 31, 2019; and the remaining  
 8 amount for the period April 1, 2019 to ~~March 31~~ June 30, 2020.

9 Notwithstanding any inconsistent provision of law and subject to the  
 10 approval of the director of the budget, moneys hereby appropriated  
 11 may be increased or decreased by transfer or suballocation between  
 12 these appropriated amounts and appropriations of other state agen-  
 13 cies and appropriations of the department of health. Notwithstanding  
 14 any inconsistent provision of law and subject to approval of the  
 15 director of the budget, moneys hereby appropriated may be trans-  
 16 ferred or suballocated to other state agencies for reimbursement to  
 17 local government entities for services and expenses related to  
 18 administration of the medical assistance program.

19 Notwithstanding any provision of law to the contrary, the portion of  
 20 this appropriation covering fiscal year 2018-19 shall supersede and  
 21 replace any duplicative (i) reappropriation for this item covering  
 22 fiscal year 2018-19, and (ii) appropriation for this item covering  
 23 fiscal year 2018-19 set forth in chapter 50 of the laws of 2017  
 24 (29540).

25 Personal service (50000) ... 103,781,000 ..... (re. \$103,781,000)

26 Nonpersonal service (57050) ... 964,728,000 ..... (re. \$964,728,000)

27 Fringe benefits (60090) ... 65,133,000 ..... (re. \$65,133,000)

28 Indirect costs (58850) ... 12,350,000 ..... (re. \$12,350,000)

29 For services and expenses related to administration of statutory  
 30 duties for the collections authorized by sections 2807-j, 2807-s,  
 31 2807-t and 2807-v of the public health law and the assessments  
 32 authorized by sections 2807-d, 3614-a and 3614-b of the public  
 33 health law and section 367-i of the social services law pursuant to  
 34 chapter 41 of the laws of 1992 (26779).

35 Personal service (50000) ... 620,000 ..... (re. \$620,000)

36 For contractual services related to medical necessity and quality of  
 37 care reviews related to medicaid patients and to monitor health care  
 38 services provided to persons with AIDS (26780).

39 Nonpersonal service (57050) ... 9,200,000 ..... (re. \$9,200,000)

40 The appropriation made by chapter 50, section 1, of the laws of 2017, as  
 41 amended by chapter 50, section 1, of the laws of 2018, is hereby  
 42 amended and reappropriated to read:

43 Notwithstanding section 40 of the state finance law or any other law  
 44 to the contrary, all medical assistance appropriations made from  
 45 this account shall remain in full force and effect in accordance, in  
 46 the aggregate, with the following schedule: not more than 50 percent  
 47 for the period April 1, 2017 to March 31, 2018; and the remaining  
 48 amount for the period April 1, 2018 to June 30, ~~2019~~ 2020.

49 Notwithstanding any inconsistent provision of law and subject to the  
 50 approval of the director of the budget, moneys hereby appropriated  
 51 may be increased or decreased by transfer or suballocation between



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 50 of the laws of 2016 (29540).

Personal service (50000) ... 86,046,000 ..... (re. \$34,260,000)  
 Nonpersonal service (57050) ... 859,241,000 ..... (re. \$420,338,000)  
 Fringe benefits (60090) ... 51,960,000 ..... (re. \$25,980,000)  
 Indirect costs (58850) ... 5,920,000 ..... (re. \$2,960,000)

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000) ... 620,000 ..... (re. \$242,000)  
 For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Nonpersonal service (57050) ... 9,200,000 ..... (re. \$4,358,000)

The appropriation made by chapter 50, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

The money hereby appropriated herein, together with any available federal matching funds, is available for the services and expenses related to the balancing incentive program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of state office for the aging with the approval of the director of the budget (29541).

~~[Contractual services]~~ Nonpersonal service (57050) .....  
 10,000,000 ..... (re. \$1,698,000)

## OFFICE OF HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal  
 Federal Health and Human Services Fund  
 Healthcare and Insurance Reform Account - 25148

By chapter 50, section 1, of the laws of 2018:

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 authorized by federal legislation, including, but not limited to,  
 2 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 3 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
 4 152) in accordance with the following sub-schedule. Notwithstanding  
 5 any other provision of law, money hereby appropriated may be  
 6 increased or decreased by interchange, transfer, or suballocation  
 7 within a program, account or subschedule or with any appropriation  
 8 of any state agency or transferred to health research incorporated  
 9 or distributed to localities with the approval of the director of  
 10 the budget, who shall file such approval with the department of  
 11 audit and control and copies thereof with the chairman of the senate  
 12 finance committee and the chairman of the assembly ways and means  
 13 committee. A portion of this appropriation may be transferred to  
 14 local assistance appropriations.

15 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
 16 Psychiatric Demo, Chronic Disease Incentive Program (29732)

17 Nonpersonal service (57050) ... 20,000,000 ..... (re. \$20,000,000)

18 Personal Responsibility Education Grant Program (29727)

19 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)

20 Abstinence Education (29731)

21 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$3,000,000)

22 Insurance Exchange (29724)

23 Personal service (50000) ... 6,800,000 ..... (re. \$6,800,000)

24 Nonpersonal service (57050) ... 56,200,000 ..... (re. \$56,200,000)

25 Consumer Assistance -- Independent Health Insurance Consumer Assist-  
 26 ance Designee Community Service Society of New York (CSS) for Commu-  
 27 nity Health Advocates (CHA) statewide consortium (29729).

28 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)

29 Other purposes pursuant to the Patient Protection and Affordable Care  
 30 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 31 Act of 2010 (P.L. 111-152) (29716).

32 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)

33 By chapter 50, section 1, of the laws of 2017:

34 For services and expenses of the department of health for planning and  
 35 implementing various healthcare and insurance reform initiatives  
 36 authorized by federal legislation, including, but not limited to,  
 37 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 38 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
 39 152) in accordance with the following sub-schedule. Notwithstanding  
 40 any other provision of law, money hereby appropriated may be  
 41 increased or decreased by interchange, transfer, or suballocation  
 42 within a program, account or subschedule or with any appropriation  
 43 of any state agency or transferred to health research incorporated  
 44 or distributed to localities with the approval of the director of  
 45 the budget, who shall file such approval with the department of  
 46 audit and control and copies thereof with the chairman of the senate  
 47 finance committee and the chairman of the assembly ways and means  
 48 committee. A portion of this appropriation may be transferred to  
 49 local assistance appropriations.

50 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
 51 Psychiatric Demo, Chronic Disease Incentive Program (29732)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 20,000,000 ..... (re. \$20,000,000)  
 2 Personal Responsibility Education Grant Program [\(29727\)](#)  
 3 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)  
 4 Abstinence Education [\(29731\)](#)  
 5 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$3,000,000)  
 6 Insurance Exchange [\(29724\)](#)  
 7 Personal service (50000) ... 6,800,000 ..... (re. \$6,800,000)  
 8 Nonpersonal service (57050) ... 56,200,000 ..... (re. \$56,200,000)  
 9 Consumer Assistance -- Independent Health Insurance Consumer Assist-  
 10 ance Designee Community Service Society of New York (CSS) for Commu-  
 11 nity Health Advocates (CHA) statewide consortium [\(29729\)](#).  
 12 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)  
 13 Other purposes pursuant to the Patient Protection and Affordable Care  
 14 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 15 Act of 2010 (P.L. 111-152) [\(29716\)](#).  
 16 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)

17 Special Revenue Funds - Federal  
 18 Federal Health and Human Services Fund  
 19 Medical Assistance and Survey Account - 25107

20 By chapter 50, section 1, of the laws of 2018:  
 21 For services and expenses for the medical assistance program and  
 22 administration of the medical assistance program and survey and  
 23 certification program, provided pursuant to title XIX and title  
 24 XVIII of the federal social security act.  
 25 Notwithstanding any inconsistent provision of law and subject to the  
 26 approval of the director of the budget, moneys hereby appropriated  
 27 may be increased or decreased by transfer or suballocation between  
 28 these appropriated amounts and appropriations of other state agen-  
 29 cies and appropriations of the department of health. Notwithstanding  
 30 any inconsistent provision of law and subject to approval of the  
 31 director of the budget, moneys hereby appropriated may be trans-  
 32 ferred or suballocated to other state agencies for reimbursement to  
 33 local government entities for services and expenses related to  
 34 administration of the medical assistance program [\(26872\)](#).  
 35 Personal service (50000) ... 67,000,000 ..... (re. \$66,599,000)  
 36 Nonpersonal service (57050) ... 409,141,000 ..... (re. \$394,379,000)  
 37 Fringe benefits (60090) ... 36,850,000 ..... (re. \$36,210,000)  
 38 Indirect costs (58850) ... 16,000,000 ..... (re. \$15,895,000)

39 By chapter 50, section 1, of the laws of 2017:  
 40 For services and expenses for the medical assistance program and  
 41 administration of the medical assistance program and survey and  
 42 certification program, provided pursuant to title XIX and title  
 43 XVIII of the federal social security act.  
 44 Notwithstanding any inconsistent provision of law and subject to the  
 45 approval of the director of the budget, moneys hereby appropriated  
 46 may be increased or decreased by transfer or suballocation between  
 47 these appropriated amounts and appropriations of other state agen-  
 48 cies and appropriations of the department of health. Notwithstand-  
 49 ing any inconsistent provision of law and subject to approval of the

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 director of the budget, moneys hereby appropriated may be trans-  
 2 ferred or suballocated to other state agencies for reimbursement to  
 3 local government entities for services and expenses related to  
 4 administration of the medical assistance program **(26872)**.

5 Personal service (50000) ... 67,000,000 ..... (re. \$61,541,000)  
 6 Nonpersonal service (57050) ... 409,141,000 ..... (re. \$135,468,000)  
 7 Fringe benefits (60090) ... 36,850,000 ..... (re. \$33,498,000)  
 8 Indirect costs (58850) ... 16,000,000 ..... (re. \$14,655,000)

## 9 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

10 Special Revenue Funds - Federal  
 11 Federal Health and Human Services Fund  
 12 National Health Services Corps Account - 25144

13 By chapter 50, section 1, of the laws of 2018:

14 For administration of the national health services corps.  
 15 Notwithstanding any inconsistent provision of law, and subject to the  
 16 approval of the director of the budget, moneys hereby appropriated  
 17 may be suballocated to the higher education services corporation.  
 18 Notwithstanding any other provision of law to the contrary, the OGS  
 19 Interchange and Transfer Authority, the IT Interchange and Transfer  
 20 Authority, and the Alignment Interchange and Transfer Authority as  
 21 defined in the 2018-19 state fiscal year state operations appropri-  
 22 ation for the budget division program of the division of the budget,  
 23 are deemed fully incorporated herein and a part of this appropri-  
 24 ation as if fully stated **(26876)**.

25 Personal service (50000) ... 230,000 ..... (re. \$230,000)  
 26 Nonpersonal service (57050) ... 63,000 ..... (re. \$63,000)  
 27 Fringe benefits (60090) ... 127,000 ..... (re. \$127,000)  
 28 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)

29 The appropriation made by chapter 50, section 1, of the laws of 2017, to  
 30 the administration program is hereby transferred and reappropriated  
 31 to the office of primary care and health systems management program:  
 32 For administration of the national health services corps.

33 Notwithstanding any inconsistent provision of law, and subject to the  
 34 approval of the director of the budget, moneys hereby appropriated  
 35 may be suballocated to the higher education services corporation  
 36 **(26876)**.

37 Personal service (50000) ... 230,000 ..... (re. \$227,000)  
 38 Nonpersonal service (57050) ... 63,000 ..... (re. \$45,000)  
 39 Fringe benefits (60090) ... 127,000 ..... (re. \$127,000)  
 40 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)

41 The appropriation made by chapter 50, section 1, of the laws of 2016, to  
 42 the administration program is hereby transferred and reappropriated  
 43 to the office of primary care and health systems management program:  
 44 For administration of the national health services corps.

45 Notwithstanding any inconsistent provision of law, and subject to the  
 46 approval of the director of the budget, moneys hereby appropriated

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 may be suballocated to the higher education services corporation  
2 (26876).

3 Nonpersonal service (57050) ... 63,000 ..... (re. \$22,000)

4 Special Revenue Funds - Federal  
5 Federal Health and Human Services Fund  
6 SAMHSA Account - 25170

7 By chapter 50, section 1, of the laws of 2018:

8 For expenses incurred in the administration of the prescription drug  
9 monitoring program relating to the prescribing and dispensing of  
10 controlled substances.

11 Notwithstanding any other provision of law to the contrary, the OGS  
12 Interchange and Transfer Authority, the IT Interchange and Transfer  
13 Authority, and the Alignment Interchange and Transfer Authority as  
14 defined in the 2018-19 state fiscal year state operations appropri-  
15 ation for the budget division program of the division of the budget,  
16 are deemed fully incorporated herein and a part of this appropri-  
17 ation as if fully stated (26876).

18 Personal service (50000) ... 240,000 ..... (re. \$240,000)

19 Nonpersonal service (57050) ... 128,000 ..... (re. \$128,000)

20 Fringe benefits (60090) ... 132,000 ..... (re. \$132,000)

21 Indirect costs (58850) ... 17,000 ..... (re. \$17,000)

22 By chapter 50, section 1, of the laws of 2017:

23 For expenses incurred in the administration of the prescription drug  
24 monitoring program relating to the prescribing and dispensing of  
25 controlled substances.

26 Notwithstanding any other provision of law to the contrary, the OGS  
27 Interchange and Transfer Authority, the IT Interchange and Transfer  
28 Authority, and the Alignment Interchange and Transfer Authority as  
29 defined in the 2017-18 state fiscal year state operations appropri-  
30 ation for the budget division program of the division of the budget,  
31 are deemed fully incorporated herein and a part of this appropri-  
32 ation as if fully stated (26876).

33 Personal service (50000) ... 240,000 ..... (re. \$240,000)

34 Nonpersonal service (57050) ... 128,000 ..... (re. \$128,000)

35 Fringe benefits (60090) ... 132,000 ..... (re. \$132,000)

36 Indirect costs (58850) ... 17,000 ..... (re. \$17,000)

37 By chapter 50, section 1, of the laws of 2016:

38 For expenses incurred in the administration of the prescription drug  
39 monitoring program relating to the prescribing and dispensing of  
40 controlled substances.

41 Notwithstanding any other provision of law to the contrary, the OGS  
42 Interchange and Transfer Authority, the IT Interchange and Transfer  
43 Authority and the Alignment Interchange and Transfer Authority as  
44 defined in the 2016-17 state fiscal year state operations appropri-  
45 ation for the budget division program of the division of the budget,  
46 are deemed fully incorporated herein and a part of this appropri-  
47 ation as if fully stated (26876).

48 Personal service (50000) ... 240,000 ..... (re. \$240,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 128,000 ..... (re. \$128,000)  
 2 Fringe benefits (60090) ... 132,000 ..... (re. \$132,000)  
 3 Indirect costs (58850) ... 17,000 ..... (re. \$17,000)

4 Special Revenue Funds - Federal  
 5 Federal Health and Human Services Fund  
 6 Title XVIII Survey and Certification Account - 25121

7 By chapter 50, section 1, of the laws of 2018:  
 8 For services and expenses for the survey and certification program,  
 9 provided pursuant to title XVIII of the federal social security act.  
 10 Notwithstanding any other provision of law to the contrary, the OGS  
 11 Interchange and Transfer Authority, the IT Interchange and Transfer  
 12 Authority, and the Alignment Interchange and Transfer Authority as  
 13 defined in the 2018-19 state fiscal year state operations appropri-  
 14 ation for the budget division program of the division of the budget,  
 15 are deemed fully incorporated herein and a part of this appropri-  
 16 ation as if fully stated (26876).  
 17 Personal service (50000) ... 7,000,000 ..... (re. \$3,855,000)  
 18 Nonpersonal service (57050) ... 6,600,000 ..... (re. \$5,828,000)  
 19 Fringe benefits (60090) ... 4,000,000 ..... (re. \$1,360,000)  
 20 Indirect costs (58850) ... 2,400,000 ..... (re. \$2,210,000)

21 By chapter 50, section 1, of the laws of 2017:  
 22 For services and expenses for the survey and certification program,  
 23 provided pursuant to title XVIII of the federal social security act.  
 24 Notwithstanding any other provision of law to the contrary, the OGS  
 25 Interchange and Transfer Authority, the IT Interchange and Transfer  
 26 Authority, and the Alignment Interchange and Transfer Authority as  
 27 defined in the 2017-18 state fiscal year state operations appropri-  
 28 ation for the budget division program of the division of the budget,  
 29 are deemed fully incorporated herein and a part of this appropri-  
 30 ation as if fully stated (26876).  
 31 Nonpersonal service (57050) ... 9,550,000 ..... (re. \$71,000)  
 32 Indirect costs (58850) ... 1,250,000 ..... (re. \$56,000)

33 Special Revenue Funds - Federal  
 34 Federal Miscellaneous Operating Grants Fund  
 35 United States Department of Justice Account - 25377

36 By chapter 50, section 1, of the laws of 2018:  
 37 For expenses incurred in the administration of the prescription drug  
 38 monitoring program relating to the prescribing and dispensing of  
 39 controlled substances (26876).  
 40 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)

41 By chapter 50, section 1, of the laws of 2017:  
 42 For expenses incurred in the administration of the prescription drug  
 43 monitoring program relating to the prescribing and dispensing of  
 44 controlled substances (26876).  
 45 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2015:  
 2 For expenses incurred in the administration of the prescription drug  
 3 monitoring program relating to the prescribing and dispensing of  
 4 controlled substances (26876).  
 5 Contractual services (51000) ... 400,000 ..... (re. \$293,000)  
  
 6 Special Revenue Funds - Other  
 7 Combined Expendable Trust Fund  
 8 Life Pass It On Trust Fund Account - 20174  
  
 9 By chapter 50, section 1, of the laws of 2018:  
 10 For services and expenses related to organ donation and transplant  
 11 research and educational projects promoting organ and tissue  
 12 donation (26876).  
 13 Contractual services (51000) ... 200,000 ..... (re. \$80,000)  
  
 14 By chapter 50, section 1, of the laws of 2017:  
 15 For services and expenses related to organ donation and transplant  
 16 research and educational projects promoting organ and tissue  
 17 donation (26876).  
 18 Contractual services (51000) ... 200,000 ..... (re. \$22,000)  
  
 19 By chapter 50, section 1, of the laws of 2016:  
 20 For services and expenses related to organ donation and transplant  
 21 research and educational projects promoting organ and tissue  
 22 donation (26876).  
 23 Contractual services (51000) ... 200,000 ..... (re. \$100,000)  
  
 24 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM  
  
 25 Special Revenue Funds - Federal  
 26 Federal Health and Human Services Fund  
 27 Federal Block Grant Account - 25183  
  
 28 By chapter 50, section 1, of the laws of 2018:  
 29 For health prevention, diagnostic, detection and treatment services  
 30 (26981).  
 31 Personal service (50000) ... 5,459,000 ..... (re. \$5,459,000)  
 32 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,912,000)  
 33 Fringe benefits (60090) ... 3,040,000 ..... (re. \$3,040,000)  
 34 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)  
  
 35 By chapter 50, section 1, of the laws of 2017:  
 36 For health prevention, diagnostic, detection and treatment services  
 37 (26981).  
 38 Personal service (50000) ... 5,459,000 ..... (re. \$3,212,000)  
 39 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,892,000)  
 40 Fringe benefits (60090) ... 3,040,000 ..... (re. \$1,741,000)  
 41 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)  
  
 42 By chapter 50, section 1, of the laws of 2016:

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For health prevention, diagnostic, detection and treatment services  
 2 (26981).  
 3 Personal service (50000) ... 5,459,000 ..... (re. \$2,446,000)  
 4 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,787,000)  
 5 Fringe benefits (60090) ... 3,040,000 ..... (re. \$1,439,000)  
 6 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)

7 Special Revenue Funds - Federal  
 8 Federal Health and Human Services Fund  
 9 Federal Grant WCLR Account - 25170

10 By chapter 50, section 1, of the laws of 2018:  
 11 For health prevention, diagnostic, detection and treatment services  
 12 (26982).  
 13 Personal service (50000) ... 675,000 ..... (re. \$675,000)  
 14 Nonpersonal service (57050) ... 125,000 ..... (re. \$125,000)  
 15 Fringe benefits (60090) ... 390,000 ..... (re. \$390,000)  
 16 Indirect costs (58850) ... 630,000 ..... (re. \$630,000)

17 By chapter 50, section 1, of the laws of 2017:  
 18 For health prevention, diagnostic, detection and treatment services  
 19 (26982).  
 20 Personal service (50000) ... 747,000 ..... (re. \$43,000)  
 21 Nonpersonal service (57050) ... 398,000 ..... (re. \$329,000)  
 22 Fringe benefits (60090) ... 411,000 ..... (re. \$24,000)  
 23 Indirect costs (58850) ... 52,000 ..... (re. \$29,000)

24 By chapter 50, section 1, of the laws of 2016:  
 25 For health prevention, diagnostic, detection and treatment services  
 26 (26982).  
 27 Personal service (50000) ... 747,000 ..... (re. \$30,000)  
 28 Nonpersonal service (57050) ... 398,000 ..... (re. \$8,000)  
 29 Fringe benefits (60090) ... 411,000 ..... (re. \$34,000)  
 30 Indirect costs (58850) ... 52,000 ..... (re. \$4,000)

31 Special Revenue Funds - Other  
 32 Combined Expendable Trust Fund  
 33 Breast Cancer Research and Education Account - 20155

34 By chapter 50, section 1, of the laws of 2015:  
 35 For breast cancer research and education pursuant to section 97-yy of  
 36 the state finance law as amended by chapter 550 of the laws of 2000  
 37 (26884).  
 38 Contractual services (51000) ... 1,277,000 ..... (re. \$428,000)

39 By chapter 50, section 1, of the laws of 2014:  
 40 For breast cancer research and education pursuant to section 97-yy of  
 41 the state finance law as amended by chapter 550 of the laws of 2000  
 42 (26884).  
 43 Contractual services (51000) ... 9,737,000 ..... (re. \$6,830,000)

44 By chapter 50, section 1, of the laws of 2013:



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For breast cancer research and education pursuant to section 97-yy of  
2 the state finance law as amended by chapter 550 of the laws of 2000  
3 (26884).

4 Contractual services (51000) ... 2,536,000 ..... (re. \$1,386,000)

5 By chapter 50, section 1, of the laws of 2012:

6 For breast cancer research and education pursuant to section 97-yy of  
7 the state finance law as amended by chapter 550 of the laws of 2000.

8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority, the IT Interchange and Transfer  
10 Authority, the Call Center Interchange and Transfer Authority and  
11 the Alignment Interchange and Transfer Authority as defined in the  
12 2012-13 state fiscal year state operations appropriation for the  
13 budget division program of the division of the budget, are deemed  
14 fully incorporated herein and a part of this appropriation as if  
15 fully stated (26884).

16 Contractual services (51000) ... 2,536,000 ..... (re. \$1,939,000)

17 Special Revenue Funds - Other

18 Miscellaneous Special Revenue Fund

19 Empire State Stem Cell Research Account - 22161

20 By chapter 50, section 1, of the laws of 2018:

21 For services and expenses, including grants, related to stem cell  
22 research pursuant to chapter 58 of the laws of 2007.

23 Notwithstanding any other provision of law to the contrary, the OGS  
24 Interchange and Transfer Authority, the IT Interchange and Transfer  
25 Authority, and the Alignment Interchange and Transfer Authority as  
26 defined in the 2018-19 state fiscal year state operations appropri-  
27 ation for the budget division program of the division of the budget,  
28 are deemed fully incorporated herein and a part of this appropri-  
29 ation as if fully stated (26884).

30 Contractual services (51000) ... 44,800,000 ..... (re. \$44,008,000)

31 By chapter 50, section 1, of the laws of 2017:

32 For services and expenses, including grants, related to stem cell  
33 research pursuant to chapter 58 of the laws of 2007.

34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority, the IT Interchange and Transfer  
36 Authority, and the Alignment Interchange and Transfer Authority as  
37 defined in the 2017-18 state fiscal year state operations appropri-  
38 ation for the budget division program of the division of the budget,  
39 are deemed fully incorporated herein and a part of this appropri-  
40 ation as if fully stated (26884).

41 Contractual services (51000) ... 44,800,000 ..... (re. \$43,643,000)

42 By chapter 50, section 1, of the laws of 2016:

43 For services and expenses, including grants, related to stem cell  
44 research pursuant to chapter 58 of the laws of 2007.

45 Notwithstanding any other provision of law to the contrary, the OGS  
46 Interchange and Transfer Authority, the IT Interchange and Transfer  
47 Authority and the Alignment Interchange and Transfer Authority as

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,800,000 ..... (re. \$32,831,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,800,000 ..... (re. \$41,014,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,800,000 ..... (re. \$42,391,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,800,000 ..... (re. \$42,320,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 fully incorporated herein and a part of this appropriation as if  
2 fully stated (26884).  
3 Contractual services (51000) ... 44,800,000 ..... (re. \$12,767,000)

4 By chapter 50, section 1, of the laws of 2011:  
5 For services and expenses, including grants, related to stem cell  
6 research pursuant to chapter 58 of the laws of 2007 (26884):  
7 Contractual services (51000) ... 44,800,000 ..... (re. \$7,704,000)

8 By chapter 54, section 1, of the laws of 2010:  
9 For services and expenses, including grants, related to stem cell  
10 research pursuant to chapter 58 of the laws of 2007 (26884):  
11 Contractual services (51000) ... 44,800,000 ..... (re. \$8,279,000)

12 By chapter 54, section 1, of the laws of 2009:  
13 For services and expenses, including grants, related to stem cell  
14 research pursuant to chapter 58 of the laws of 2007 (26884):  
15 Contractual services (51000) ... 50,000,000 ..... (re. \$4,575,000)

16 By chapter 54, section 1, of the laws of 2008:  
17 For services and expenses, including grants, related to stem cell  
18 research pursuant to chapter 58 of the laws of 2007 (26884):  
19 Contractual services (51000) ... 50,000,000 ..... (re. \$3,784,000)

20 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
21 section 1, of the laws of 2008:  
22 For services and expenses, including grants, related to stem cell  
23 research pursuant to chapter 58 of the laws of 2007 (26884):  
24 Contractual services (51000) ... 100,000,000 ..... (re. \$4,076,000)

DEPARTMENT OF HEALTH  
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

|   |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 19,426,000     | 0                |
| 4 | Special Revenue Funds - Federal .... | 30,595,000     | 27,461,000       |
| 5 |                                      | -----          | -----            |
| 6 | All Funds .....                      | 50,021,000     | 27,461,000       |
| 7 |                                      | =====          | =====            |

8 SCHEDULE

9 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM ..... 50,021,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 For services and expenses related to the  
14 medicaid audit and fraud prevention  
15 program.

16 Notwithstanding any other provision of law  
17 to the contrary, any of the amounts appro-  
18 priated herein may be increased or  
19 decreased by interchange or transfer,  
20 without limit, with any appropriation of  
21 any other department, agency or public  
22 authority or by transfer or suballocation  
23 to any department, agency or public  
24 authority with the approval of the direc-  
25 tor of the budget.

26 Notwithstanding any other provision of law,  
27 the money hereby appropriated may be  
28 increased or decreased by interchange,  
29 with any appropriation of the office of  
30 medicaid inspector general, and may be  
31 increased or decreased by transfer or  
32 suballocation between these appropriated  
33 amounts and appropriations of the depart-  
34 ment of health, office of mental health,  
35 office for people with developmental disa-  
36 bilities and office of alcoholism and  
37 substance abuse services with the approval  
38 of the director of the budget, who shall  
39 file such approval with the department of  
40 audit and control and copies thereof with  
41 the chairman of the senate finance commit-  
42 tee and the chairman of the assembly ways  
43 and means committee (36603).

DEPARTMENT OF HEALTH  
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS      2019-20

|    |                                             |            |
|----|---------------------------------------------|------------|
| 1  | Personal service--regular (50100) .....     | 15,630,000 |
| 2  | Temporary service (50200) .....             | 28,000     |
| 3  | Holiday/overtime compensation (50300) ..... | 75,000     |
| 4  | Supplies and materials (57000) .....        | 355,000    |
| 5  | Travel (54000) .....                        | 220,000    |
| 6  | Contractual services (51000) .....          | 2,918,000  |
| 7  | Equipment (56000) .....                     | 200,000    |
| 8  |                                             | -----      |
| 9  | Program account subtotal .....              | 19,426,000 |
| 10 |                                             | -----      |
| 11 | Special Revenue Funds - Federal             |            |
| 12 | Federal Health and Human Services Fund      |            |
| 13 | Medicaid Fraud and Abuse Account - 25107    |            |
| 14 | For services and expenses related to the    |            |
| 15 | medicaid fraud and abuse program.           |            |
| 16 | Notwithstanding any other provision of law, |            |
| 17 | the money hereby appropriated may be        |            |
| 18 | increased or decreased by interchange,      |            |
| 19 | with any appropriation of the office of     |            |
| 20 | medicaid inspector general, and may be      |            |
| 21 | increased or decreased by transfer or       |            |
| 22 | suballocation between these appropriated    |            |
| 23 | amounts and appropriations of the depart-   |            |
| 24 | ment of health, office of mental health,    |            |
| 25 | office for people with developmental disa-  |            |
| 26 | bilities and office of alcoholism and       |            |
| 27 | substance abuse services with the approval  |            |
| 28 | of the director of the budget, who shall    |            |
| 29 | file such approval with the department of   |            |
| 30 | audit and control and copies thereof with   |            |
| 31 | the chairman of the senate finance commit-  |            |
| 32 | tee and the chairman of the assembly ways   |            |
| 33 | and means committee (36603).                |            |
| 34 | Personal service (50000) .....              | 15,733,000 |
| 35 | Nonpersonal service (57050) .....           | 4,195,000  |
| 36 | Fringe benefits (60090) .....               | 9,375,000  |
| 37 | Indirect costs (58850) .....                | 1,292,000  |
| 38 |                                             | -----      |
| 39 | Program account subtotal .....              | 30,595,000 |
| 40 |                                             | -----      |

DEPARTMENT OF HEALTH  
OFFICE OF **THE** MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to the medicaid fraud and abuse  
7 program.

8 Notwithstanding any other provision of law, the money hereby appropri-  
9 ated may be increased or decreased by interchange, with any appro-  
10 priation of the office of medicaid inspector general, and may be  
11 increased or decreased by transfer or suballocation between these  
12 appropriated amounts and appropriations of the department of health,  
13 office of mental health, office for people with developmental disa-  
14 bilities and office of alcoholism and substance abuse services with  
15 the approval of the director of the budget, who shall file such  
16 approval with the department of audit and control and copies thereof  
17 with the chairman of the senate finance committee and the chairman  
18 of the assembly ways and means committee **(36603)**.

19 Personal service (50000) ... 15,733,000 ..... (re. \$13,844,000)  
20 Nonpersonal service (57050) ... 4,195,000 ..... (re. \$4,143,000)  
21 Fringe benefits (60090) ... 9,375,000 ..... (re. \$8,202,000)  
22 Indirect costs (58850) ... 1,292,000 ..... (re. \$1,272,000)

## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | Special Revenue Funds - Federal .... | 3,500,000      | 6,809,000        |
| 4 | Special Revenue Funds - Other .....  | 57,493,000     | 0                |
| 5 |                                      | -----          | -----            |
| 6 | All Funds .....                      | 60,993,000     | 6,809,000        |
| 7 |                                      | =====          | =====            |

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 57,493,000  
 10 -----

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 HESC-Insurance Premium Payments Account - 21960

14 For services and expenses related to the  
 15 administration program.

16 Notwithstanding any other provision of law  
 17 to the contrary, any of the amounts appro-  
 18 priated herein may be increased or  
 19 decreased by interchange or transfer,  
 20 without limit, with any appropriation of  
 21 any other department, agency or public  
 22 authority or by transfer or suballocation  
 23 to any department, agency or public  
 24 authority with the approval of the direc-  
 25 tor of the budget.

26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and IT Interchange and  
 29 Transfer Authority as defined in the  
 30 2019-20 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated (81001).

|    |                                         |            |
|----|-----------------------------------------|------------|
| 36 | Personal service--regular (50100) ..... | 13,282,000 |
| 37 | Supplies and materials (57000) .....    | 523,000    |
| 38 | Travel (54000) .....                    | 397,000    |
| 39 | Contractual services (51000) .....      | 34,223,000 |
| 40 | Equipment (56000) .....                 | 157,000    |
| 41 | Fringe benefits (60000) .....           | 8,482,000  |
| 42 | Indirect costs (58800) .....            | 429,000    |
| 43 |                                         | -----      |

## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS 2019-20

|    |                                                       |           |
|----|-------------------------------------------------------|-----------|
| 1  | STUDENT GRANT AND AWARD PROGRAMS .....                | 3,500,000 |
| 2  |                                                       | -----     |
| 3  | Special Revenue Funds - Federal                       |           |
| 4  | Federal Department of Education Fund                  |           |
| 5  | HESC-Gaining Early Awareness and Readiness for Under- |           |
| 6  | graduate Programs (GEAR UP) Account - 25219           |           |
| 7  | For services and expenses related to the              |           |
| 8  | gaining early awareness and readiness for             |           |
| 9  | undergraduate program. Notwithstanding any            |           |
| 10 | inconsistent provision of law, a portion              |           |
| 11 | of these funds may be transferred or                  |           |
| 12 | suballocated, subject to the approval of              |           |
| 13 | the director of the budget, to other state            |           |
| 14 | agencies (30025).                                     |           |
| 15 | Nonpersonal service (57050) .....                     | 3,500,000 |
| 16 |                                                       | -----     |



## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 STUDENT GRANT AND AWARD PROGRAMS

2 Special Revenue Funds - Federal  
3 Federal Department of Education Fund  
4 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs  
5 (GEAR UP) Account - 25219

6 By chapter 50, section 1, of the laws of 2018:

7 For services and expenses related to the gaining early awareness and  
8 readiness for undergraduate program. Notwithstanding any inconsist-  
9 ent provision of law, a portion of these funds may be transferred or  
10 suballocated, subject to the approval of the director of the budget,  
11 to other state agencies (30025).  
12 Nonpersonal service (57050) ... 3,500,000 ..... (re. \$3,500,000)

13 By chapter 50, section 1, of the laws of 2017:

14 For services and expenses related to the gaining early awareness and  
15 readiness for undergraduate program. Notwithstanding any inconsist-  
16 ent provision of law, a portion of these funds may be transferred or  
17 suballocated, subject to the approval of the director of the budget,  
18 to other state agencies (30025).  
19 Nonpersonal service (57050) ... 3,500,000 ..... (re. \$1,817,000)

20 By chapter 50, section 1, of the laws of 2014:

21 For services and expenses related to the gaining early awareness and  
22 readiness for undergraduate program. Notwithstanding any inconsist-  
23 ent provision of law, a portion of these funds may be transferred or  
24 suballocated, subject to the approval of the director of the budget,  
25 to other state agencies (30025).....  
26 5,000,000 ..... (re. \$1,492,000)

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 1,000,000      | 0                |
| 4 | Special Revenue Funds - Federal .... | 35,411,000     | 170,641,000      |
| 5 | Special Revenue Funds - Other .....  | 45,145,000     | 6,600,000        |
| 6 |                                      | -----          | -----            |
| 7 | All Funds .....                      | 81,556,000     | 177,241,000      |
| 8 |                                      | =====          | =====            |

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 30,595,000  
 11 -----

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Public Safety Communications Account - 22123

15 For services and expenses related to the  
 16 administration program.

17 Notwithstanding any other provision of law  
 18 to the contrary, any of the amounts appro-  
 19 priated herein may be increased or  
 20 decreased by interchange or transfer,  
 21 without limit, with any appropriation of  
 22 any other department, agency or public  
 23 authority or by transfer or suballocation  
 24 to any department, agency or public  
 25 authority with the approval of the direc-  
 26 tor of the budget.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2019-20 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated (81001).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 37 | Personal service--regular (50100) .....     | 22,956,000 |
| 38 | Temporary service (50200) .....             | 295,000    |
| 39 | Holiday/overtime compensation (50300) ..... | 115,000    |
| 40 | Supplies and materials (57000) .....        | 1,762,000  |
| 41 | Travel (54000) .....                        | 1,755,000  |
| 42 | Contractual services (51000) .....          | 3,530,000  |
| 43 | Equipment (56000) .....                     | 182,000    |
| 44 |                                             | -----      |

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2019-20

|    |                                                        |            |
|----|--------------------------------------------------------|------------|
| 1  | DISASTER ASSISTANCE PROGRAM .....                      | 23,086,000 |
| 2  |                                                        | -----      |
| 3  | Special Revenue Funds - Federal                        |            |
| 4  | Federal Miscellaneous Operating Grants Fund            |            |
| 5  | Federal Grants for Disaster Assistance Account - 25325 |            |
| 6  | For services and expenses related to the               |            |
| 7  | disaster assistance program (30315).                   |            |
| 8  | Personal service (50000) .....                         | 14,000,000 |
| 9  | Nonpersonal service (57050) .....                      | 1,586,000  |
| 10 | Fringe benefits (60090) .....                          | 7,500,000  |
| 11 |                                                        | -----      |
| 12 | EMERGENCY MANAGEMENT PROGRAM .....                     | 19,937,000 |
| 13 |                                                        | -----      |
| 14 | General Fund                                           |            |
| 15 | State Purposes Account - 10050                         |            |
| 16 | For services and expenses related to the               |            |
| 17 | emergency management program.                          |            |
| 18 | A portion of these funds may be suballocated           |            |
| 19 | to the division of military and naval                  |            |
| 20 | affairs (30317).                                       |            |
| 21 | Temporary service (50200) .....                        | 1,000,000  |
| 22 |                                                        | -----      |
| 23 | Program account subtotal .....                         | 1,000,000  |
| 24 |                                                        | -----      |
| 25 | Special Revenue Funds - Federal                        |            |
| 26 | Federal Miscellaneous Operating Grants Fund            |            |
| 27 | Federal Grants for Emergency Management Performance    |            |
| 28 | Account - 25516                                        |            |
| 29 | For services and expenses of state emergency           |            |
| 30 | management activities, including suballo-              |            |
| 31 | cation to other state departments and                  |            |
| 32 | agencies (30317).                                      |            |
| 33 | Personal service (50000) .....                         | 5,025,000  |
| 34 | Nonpersonal service (57050) .....                      | 1,000,000  |
| 35 | Fringe benefits (60090) .....                          | 3,000,000  |
| 36 |                                                        | -----      |
| 37 | Program account subtotal .....                         | 9,025,000  |
| 38 |                                                        | -----      |
| 39 | Special Revenue Funds - Other                          |            |
| 40 | Miscellaneous Special Revenue Fund                     |            |
| 41 | Public Safety Communications Account - 22123           |            |

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts appro-  
 3 priated herein may be increased or  
 4 decreased by interchange or transfer,  
 5 without limit, with any appropriation of  
 6 any other department, agency or public  
 7 authority or by transfer or suballocation  
 8 to any department, agency or public  
 9 authority with the approval of the direc-  
 10 tor of the budget.

11 For services and expenses related to the  
 12 emergency management program (30317).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 13 | Personal service--regular (50100) .....     | 3,962,000 |
| 14 | Temporary service (50200) .....             | 586,000   |
| 15 | Holiday/overtime compensation (50300) ..... | 83,000    |
| 16 | Supplies and materials (57000) .....        | 125,000   |
| 17 | Travel (54000) .....                        | 100,000   |
| 18 | Contractual services (51000) .....          | 1,008,000 |
| 19 | Equipment (56000) .....                     | 50,000    |
| 20 |                                             | -----     |
| 21 | Program account subtotal .....              | 5,914,000 |
| 22 |                                             | -----     |

23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 Radiological Emergency Preparedness Account - 21944

26 For services and expenses related to the  
 27 emergency management program (30317).

|    |                                         |           |
|----|-----------------------------------------|-----------|
| 28 | Personal service--regular (50100) ..... | 1,663,000 |
| 29 | Supplies and materials (57000) .....    | 10,000    |
| 30 | Travel (54000) .....                    | 43,000    |
| 31 | Contractual services (51000) .....      | 292,000   |
| 32 | Equipment (56000) .....                 | 128,000   |
| 33 | Fringe benefits (60000) .....           | 825,000   |
| 34 | Indirect costs (58800) .....            | 37,000    |
| 35 |                                         | -----     |
| 36 | Program account subtotal .....          | 2,998,000 |
| 37 |                                         | -----     |

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Securing the Cities Account

41 For services and expenses related to the  
 42 securing the cities program.

43 Notwithstanding any provision of law to the  
 44 contrary, the amounts appropriated herein  
 45 may be transferred or suballocated to any  
 46 state department, agency or public author-

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2019-20

1     ity and any state department, agency or  
 2     public authority may then transfer to aid  
 3     to localities and capital projects to  
 4     accomplish the intent of this appropri-  
 5     ation with the approval of the director of  
 6     the budget.

|    |                                                   |           |
|----|---------------------------------------------------|-----------|
| 7  | Supplies and materials (57000) .....              | 250,000   |
| 8  | Contractual services (51000) .....                | 250,000   |
| 9  | Equipment (56000) .....                           | 500,000   |
| 10 |                                                   | -----     |
| 11 | Program account subtotal .....                    | 1,000,000 |
| 12 |                                                   | -----     |
| 13 | FIRE PREVENTION AND CONTROL PROGRAM .....         | 5,495,000 |
| 14 |                                                   | -----     |
| 15 | Special Revenue Funds - Federal                   |           |
| 16 | Federal Miscellaneous Operating Grants Fund       |           |
| 17 | Fire Prevention and Control Account - 25382       |           |
| 18 | For services and expenses of the office of        |           |
| 19 | fire prevention and control, including            |           |
| 20 | suballocation to other state departments          |           |
| 21 | and agencies (30318).                             |           |
| 22 | Nonpersonal service (57050) .....                 | 3,300,000 |
| 23 |                                                   | -----     |
| 24 | Program account subtotal .....                    | 3,300,000 |
| 25 |                                                   | -----     |
| 26 | Special Revenue Funds - Other                     |           |
| 27 | Combined Expendable Trust Fund                    |           |
| 28 | Emergency Services Revolving Loan Account - 20150 |           |
| 29 | For services and expenses related to the          |           |
| 30 | fire prevention and control program               |           |
| 31 | (30318).                                          |           |
| 32 | Personal service--regular (50100) .....           | 159,000   |
| 33 | Supplies and materials (57000) .....              | 21,000    |
| 34 | Travel (54000) .....                              | 8,000     |
| 35 | Contractual services (51000) .....                | 42,000    |
| 36 | Fringe benefits (60000) .....                     | 71,000    |
| 37 | Indirect costs (58800) .....                      | 6,000     |
| 38 |                                                   | -----     |
| 39 | Program account subtotal .....                    | 307,000   |
| 40 |                                                   | -----     |
| 41 | Special Revenue Funds - Other                     |           |
| 42 | Miscellaneous Special Revenue Fund                |           |
| 43 | Cigarette Fire Safety Act Account - 22018         |           |

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2019-20

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 1  | For services and expenses of the cigarette  |           |
| 2  | fire safety program, including suballo-     |           |
| 3  | cation to other state departments or agen-  |           |
| 4  | cies (30318).                               |           |
| 5  | Supplies and materials (57000) .....        | 20,000    |
| 6  | Travel (54000) .....                        | 20,000    |
| 7  | Contractual services (51000) .....          | 171,000   |
| 8  | Equipment (56000) .....                     | 20,000    |
| 9  |                                             | -----     |
| 10 | Program account subtotal .....              | 231,000   |
| 11 |                                             | -----     |
| 12 | Special Revenue Funds - Other               |           |
| 13 | Miscellaneous Special Revenue Fund          |           |
| 14 | Fireworks Revenue Account - 22214           |           |
| 15 | For services and expenses related to the    |           |
| 16 | fire prevention and control program         |           |
| 17 | (30318).                                    |           |
| 18 | Personal service--regular (50100) .....     | 315,000   |
| 19 | Fringe benefits (60000) .....               | 177,000   |
| 20 | Indirect costs (58800) .....                | 8,000     |
| 21 |                                             | -----     |
| 22 | Program account subtotal .....              | 500,000   |
| 23 |                                             | -----     |
| 24 | Special Revenue Funds - Other               |           |
| 25 | Miscellaneous Special Revenue Fund          |           |
| 26 | New York Fire Academy Account - 21953       |           |
| 27 | For services and expenses related to the    |           |
| 28 | fire prevention and control program         |           |
| 29 | (30318).                                    |           |
| 30 | Personal service--regular (50100) .....     | 260,000   |
| 31 | Temporary service (50200) .....             | 87,000    |
| 32 | Holiday/overtime compensation (50300) ..... | 1,000     |
| 33 | Supplies and materials (57000) .....        | 172,000   |
| 34 | Contractual services (51000) .....          | 509,000   |
| 35 | Fringe benefits (60000) .....               | 117,000   |
| 36 | Indirect costs (58800) .....                | 11,000    |
| 37 |                                             | -----     |
| 38 | Program account subtotal .....              | 1,157,000 |
| 39 |                                             | -----     |
| 40 | INTEROPERABLE COMMUNICATIONS PROGRAM .....  | 2,443,000 |
| 41 |                                             | -----     |
| 42 | Special Revenue Funds - Other               |           |
| 43 | Miscellaneous Special Revenue Fund          |           |

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2019-20

1 Public Safety Communications Account - 22123

2 For services and expenses related to public

3 safety communications (30330).

4 Personal service--regular (50100) ..... 1,843,000

5 Supplies and materials (57000) ..... 100,000

6 Travel (54000) ..... 50,000

7 Contractual services (51000) ..... 200,000

8 Equipment (56000) ..... 250,000

9 -----

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Federal Grants for Disaster Assistance Account - 25325

5 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
 6 hereby amended and reappropriated to read:

7 For services and expenses related to the disaster assistance program  
 8 (30315).

9 Personal service (50000) ... 14,000,000 ..... (re. \$14,000,000)  
 10 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
 11 Fringe benefits (60090) ... 7,500,000 ..... (re. \$7,500,000)

12 The appropriation made by chapter 50, section 1, of the laws of 2017, is  
 13 hereby amended and reappropriated to read:

14 For services and expenses related to the disaster assistance program  
 15 (30315).

16 Personal service (50000) ... 14,000,000 ..... (re. \$14,000,000)  
 17 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
 18 Fringe benefits (60090) ... 7,500,000 ..... (re. \$7,500,000)

19 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
 20 hereby amended and reappropriated to read:

21 For services and expenses related to the disaster assistance program  
 22 (30315).

23 Personal service (50000) ... 14,000,000 ..... (re. \$14,000,000)  
 24 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
 25 Fringe benefits (60090) ... 7,500,000 ..... (re. \$7,500,000)

26 The appropriation made by chapter 50, section 1, of the laws of 2015, is  
 27 hereby amended and reappropriated to read:

28 For services and expenses related to the disaster assistance program  
 29 (30315).

30 Personal service (50000) ... 14,000,000 ..... (re. \$14,000,000)  
 31 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
 32 Fringe benefits (60090) ... 7,500,000 ..... (re. \$7,500,000)

33 The appropriation made by chapter 50, section 1, of the laws of 2014, is  
 34 hereby amended and reappropriated to read:

35 For services and expenses related to the disaster assistance program  
 36 (30315).

37 Personal service (50000) ... 2,200,000 ..... (re. \$2,200,000)  
 38 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
 39 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

40 The appropriation made by chapter 50, section 1, of the laws of 2013, is  
 41 hereby amended and reappropriated to read:

42 For services and expenses related to the disaster assistance program  
 43 (30315).

44 Personal service (50000) ... 2,200,000 ..... (re. \$2,200,000)  
 45 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)



## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

2 The appropriation made by chapter 50, section 1, of the laws of 2012, is  
3 hereby amended and reappropriated to read:

4 For services and expenses related to the disaster assistance program.

5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority, the IT Interchange and Transfer  
7 Authority, and the Call Center Interchange and Transfer Authority as  
8 defined in the 2012-13 state fiscal year state operations appropri-  
9 ation for the budget division program of the division of the budget,  
10 are deemed fully incorporated herein and a part of this appropri-  
11 ation as if fully stated (30315).

12 Personal service (50000) ... 2,200,000 ..... (re. \$2,200,000)

13 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)

14 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

15 The appropriation made by chapter 50, section 1, of the laws of 2011, is  
16 hereby amended and reappropriated to read:

17 For services and expenses related to the disaster assistance program  
18 (30315).

19 Personal service (50000) ... 2,200,000 ..... (re. \$2,200,000)

20 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)

21 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

22 The appropriation made by chapter 50, section 1, of the laws of 2010, is  
23 hereby amended and reappropriated to read:

24 For services and expenses related to the disaster assistance program  
25 (30315).

26 Personal service (50000) ... 2,200,000 ..... (re. \$2,200,000)

27 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)

28 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

29 EMERGENCY MANAGEMENT PROGRAM

30 Special Revenue Funds - Federal

31 Federal Miscellaneous Operating Grants Fund

32 Federal Grants for Emergency Management Performance Account - 25516

33 By chapter 50, section 1, of the laws of 2018:

34 For services and expenses of state emergency management activities,  
35 including suballocation to other state departments and agencies  
36 (30317).

37 Personal service (50000) ... 5,025,000 ..... (re. \$5,025,000)

38 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$1,000,000)

39 Fringe benefits (60090) ... 3,000,000 ..... (re. \$3,000,000)

40 By chapter 50, section 1, of the laws of 2017:

41 For services and expenses of state emergency management activities,  
42 including suballocation to other state departments and agencies  
43 (30317).

44 Personal service (50000) ... 5,025,000 ..... (re. \$5,025,000)

45 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$1,000,000)

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Fringe benefits (60090) ... 3,000,000 ..... (re. \$3,000,000)

2 By chapter 50, section 1, of the laws of 2016:

3 For services and expenses of state emergency management activities,

4 including suballocation to other state departments and agencies

5 (30317).

6 Personal service (50000) ... 5,025,000 ..... (re. \$5,025,000)

7 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$1,000,000)

8 Fringe benefits (60090) ... 3,000,000 ..... (re. \$3,000,000)

9 By chapter 50, section 1, of the laws of 2015:

10 For services and expenses of state emergency management activities,

11 including suballocation to other state departments and agencies

12 (30317).

13 Personal service (50000) ... 3,385,000 ..... (re. \$3,385,000)

14 Nonpersonal service (57050) ... 3,950,000 ..... (re. \$3,950,000)

15 Fringe benefits (60090) ... 1,690,000 ..... (re. \$1,690,000)

16 By chapter 50, section 1, of the laws of 2014:

17 For services and expenses of state emergency management activities,

18 including suballocation to other state departments and agencies

19 (30317).

20 Personal service (50000) ... 3,385,000 ..... (re. \$3,385,000)

21 Nonpersonal service (57050) ... 3,950,000 ..... (re. \$3,950,000)

22 Fringe benefits (60090) ... 1,690,000 ..... (re. \$1,690,000)

23 FIRE PREVENTION AND CONTROL PROGRAM

24 Special Revenue Funds - Federal

25 Federal Miscellaneous Operating Grants Fund

26 Fire Prevention and Control Account - 25382

27 By chapter 50, section 1, of the laws of 2018:

28 For services and expenses of the office of fire prevention and

29 control, including suballocation to other state departments and

30 agencies (30318).

31 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$3,267,000)

32 By chapter 50, section 1, of the laws of 2017:

33 For services and expenses of the office of fire prevention and

34 control, including suballocation to other state departments and

35 agencies (30318).

36 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$2,937,000)

37 By chapter 50, section 1, of the laws of 2016:

38 For services and expenses of the office of fire prevention and

39 control, including suballocation to other state departments and

40 agencies (30318).

41 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$3,038,000)

42 INTEROPERABLE COMMUNICATIONS PROGRAM

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 Statewide Public Safety Communications Account - 22123

4 By chapter 50, section 1, of the laws of 2011:  
5 For services and expenses related to the purchase of emergency commu-  
6 nications equipment for state departments or agencies. The amounts  
7 appropriated herein may be transferred to any other state department  
8 or agency pursuant to a plan submitted by the division of homeland  
9 security and emergency services and approved by the director of the  
10 budget (30309).  
11 Equipment (56000) ... 30,000,000 ..... (re. \$6,600,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 12,474,000     | 5,581,000        |
| 4 | Special Revenue Funds - Federal .... | 16,308,000     | 33,884,000       |
| 5 | Special Revenue Funds - Other .....  | 151,448,000    | 71,322,000       |
| 6 |                                      | -----          | -----            |
| 7 | All Funds .....                      | 180,230,000    | 110,787,000      |
| 8 |                                      | =====          | =====            |

9 SCHEDULE

10 F&D-COMMUNITY DEVELOPMENT PROGRAM ..... 8,966,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
 15 to the contrary, any of the amounts appro-  
 16 priated herein may be increased or  
 17 decreased by interchange or transfer,  
 18 without limit, with any appropriation of  
 19 any other department, agency or public  
 20 authority or by transfer or suballocation  
 21 to any department, agency or public  
 22 authority with the approval of the direc-  
 23 tor of the budget.

24 For services and expenses related to the  
 25 F&D-community development program (31449).

|    |                                             |         |
|----|---------------------------------------------|---------|
| 26 | Personal service--regular (50100) .....     | 674,000 |
| 27 | Holiday/overtime compensation (50300) ..... | 10,000  |
| 28 | Supplies and materials (57000) .....        | 1,000   |
| 29 | Travel (54000) .....                        | 2,000   |
| 30 | Contractual services (51000) .....          | 1,000   |
| 31 | Equipment (56000) .....                     | 1,000   |
| 32 |                                             | -----   |
| 33 | Program account subtotal .....              | 689,000 |
| 34 |                                             | -----   |

35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 DHCR-HCA Application Fee Account - 22100

38 Notwithstanding any other provision of law  
 39 to the contrary, any of the amounts appro-  
 40 priated herein may be increased or  
 41 decreased by interchange or transfer,  
 42 without limit, with any appropriation of  
 43 any other department, agency or public

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2019-20

1 authority or by transfer or suballocation  
 2 to any department, agency or public  
 3 authority with the approval of the direc-  
 4 tor of the budget.  
 5 For services and expenses related to the  
 6 administration of the federal low-income  
 7 housing tax credit program (31449).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 8  | Personal service--regular (50100) .....     | 4,240,000 |
| 9  | Holiday/overtime compensation (50300) ..... | 10,000    |
| 10 | Supplies and materials (57000) .....        | 10,000    |
| 11 | Travel (54000) .....                        | 100,000   |
| 12 | Contractual services (51000) .....          | 563,000   |
| 13 | Equipment (56000) .....                     | 100,000   |
| 14 | Fringe benefits (60000) .....               | 2,716,000 |
| 15 | Indirect costs (58800) .....                | 538,000   |
| 16 |                                             | -----     |
| 17 | Program account subtotal .....              | 8,277,000 |
| 18 |                                             | -----     |
| 19 | OCR-COMMUNITY RENEWAL PROGRAM .....         | 327,000   |
| 20 |                                             | -----     |

21 General Fund  
 22 State Purposes Account - 10050

23 Notwithstanding any other provision of law  
 24 to the contrary, any of the amounts appro-  
 25 priated herein may be increased or  
 26 decreased by interchange or transfer,  
 27 without limit, with any appropriation of  
 28 any other department, agency or public  
 29 authority or by transfer or suballocation  
 30 to any department, agency or public  
 31 authority with the approval of the direc-  
 32 tor of the budget.  
 33 For services and expenses related to the  
 34 OCR-community renewal program (31367).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 35 | Personal service--regular (50100) .....     | 315,000    |
| 36 | Holiday/overtime compensation (50300) ..... | 7,000      |
| 37 | Supplies and materials (57000) .....        | 1,000      |
| 38 | Travel (54000) .....                        | 2,000      |
| 39 | Contractual services (51000) .....          | 1,000      |
| 40 | Equipment (56000) .....                     | 1,000      |
| 41 |                                             | -----      |
| 42 | OHP-HOUSING PROGRAM .....                   | 21,951,000 |
| 43 |                                             | -----      |

44 General Fund  
 45 State Purposes Account - 10050

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts appro-  
 3 priated herein may be increased or  
 4 decreased by interchange or transfer,  
 5 without limit, with any appropriation of  
 6 any other department, agency or public  
 7 authority or by transfer or suballocation  
 8 to any department, agency or public  
 9 authority with the approval of the direc-  
 10 tor of the budget.

11 For services and expenses related to the  
 12 OHP-housing program (31448).

|    |                                             |         |
|----|---------------------------------------------|---------|
| 13 | Personal service--regular (50100) .....     | 855,000 |
| 14 | Holiday/overtime compensation (50300) ..... | 4,000   |
| 15 | Supplies and materials (57000) .....        | 1,000   |
| 16 | Travel (54000) .....                        | 2,000   |
| 17 | Contractual services (51000) .....          | 1,000   |
| 18 | Equipment (56000) .....                     | 1,000   |
| 19 |                                             | -----   |
| 20 | Program account subtotal .....              | 864,000 |
| 21 |                                             | -----   |

22 Special Revenue Funds - Federal  
 23 Federal Miscellaneous Operating Grants Fund  
 24 Housing and Urban Development Section 8 Account - 25315

25 Notwithstanding any other provision of law  
 26 to the contrary, any of the amounts appro-  
 27 priated herein may be increased or  
 28 decreased by interchange or transfer,  
 29 without limit, with any appropriation of  
 30 any other department, agency or public  
 31 authority or by transfer or suballocation  
 32 to any department, agency or public  
 33 authority with the approval of the direc-  
 34 tor of the budget.

35 For expenditures related to administering  
 36 federal section 8 program grants (31448).

|    |                                   |            |
|----|-----------------------------------|------------|
| 37 | Personal service (50000) .....    | 5,576,000  |
| 38 | Nonpersonal service (57050) ..... | 2,018,000  |
| 39 | Fringe benefits (60090) .....     | 3,520,000  |
| 40 | Indirect costs (58850) .....      | 470,000    |
| 41 |                                   | -----      |
| 42 | Program account subtotal .....    | 11,584,000 |
| 43 |                                   | -----      |

44 Special Revenue Funds - Other  
 45 Miscellaneous Special Revenue Fund  
 46 DHCR Mortgage Servicing Account - 22085

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2019-20

1 For services and expenses related to asset  
 2 management activities performed by the  
 3 division of housing and community renewal  
 4 for the New York state housing finance  
 5 agency and the urban development corpo-  
 6 ration.

7 Notwithstanding any other provision of law  
 8 to the contrary, any of the amounts appro-  
 9 priated herein may be increased or  
 10 decreased by interchange or transfer,  
 11 without limit, with any appropriation of  
 12 any other department, agency or public  
 13 authority or by transfer or suballocation  
 14 to any department, agency or public  
 15 authority with the approval of the direc-  
 16 tor of the budget.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority, and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2019-20 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (31448).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 27 | Personal service--regular (50100) .....     | 3,415,000 |
| 28 | Holiday/overtime compensation (50300) ..... | 10,000    |
| 29 | Supplies and materials (57000) .....        | 23,000    |
| 30 | Travel (54000) .....                        | 100,000   |
| 31 | Contractual services (51000) .....          | 346,000   |
| 32 | Equipment (56000) .....                     | 124,000   |
| 33 | Fringe benefits (60000) .....               | 600,000   |
| 34 |                                             | -----     |
| 35 | Program account subtotal .....              | 4,618,000 |
| 36 |                                             | -----     |

37 Special Revenue Funds - Other  
 38 Miscellaneous Special Revenue Fund  
 39 Low Income Housing Monitoring Account - 22130

40 Notwithstanding any other provision of law  
 41 to the contrary, any of the amounts appro-  
 42 priated herein may be increased or  
 43 decreased by interchange or transfer,  
 44 without limit, with any appropriation of  
 45 any other department, agency or public  
 46 authority or by transfer or suballocation  
 47 to any department, agency or public  
 48 authority with the approval of the direc-  
 49 tor of the budget.

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2019-20

1 For services and expenses related to the  
 2 monitoring of housing projects constructed  
 3 under low-income housing tax credit  
 4 programs (31448).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 5  | Personal service--regular (50100) .....     | 2,580,000 |
| 6  | Holiday/overtime compensation (50300) ..... | 50,000    |
| 7  | Supplies and materials (57000) .....        | 5,000     |
| 8  | Travel (54000) .....                        | 195,000   |
| 9  | Contractual services (51000) .....          | 215,000   |
| 10 | Equipment (56000) .....                     | 75,000    |
| 11 | Fringe benefits (60000) .....               | 1,681,000 |
| 12 | Indirect costs (58800) .....                | 84,000    |
| 13 |                                             | -----     |
| 14 | Program account subtotal .....              | 4,885,000 |
| 15 |                                             | -----     |

16 OHP-LOW INCOME WEATHERIZATION PROGRAM ..... 4,724,000  
 17 -----

18 Special Revenue Funds - Federal  
 19 Federal Miscellaneous Operating Grants Fund  
 20 Department of Energy Weatherization Account - 25499

21 Notwithstanding any other provision of law  
 22 to the contrary, any of the amounts appro-  
 23 priated herein may be increased or  
 24 decreased by interchange or transfer,  
 25 without limit, with any appropriation of  
 26 any other department, agency or public  
 27 authority or by transfer or suballocation  
 28 to any department, agency or public  
 29 authority with the approval of the direc-  
 30 tor of the budget.

31 For services and expenses related to admin-  
 32 istering low income weatherization grants  
 33 (31446).

|    |                                   |           |
|----|-----------------------------------|-----------|
| 34 | Personal service (50000) .....    | 2,543,000 |
| 35 | Nonpersonal service (57050) ..... | 378,000   |
| 36 | Fringe benefits (60090) .....     | 1,589,000 |
| 37 | Indirect costs (58850) .....      | 214,000   |
| 38 |                                   | -----     |

39 OHP-RENT ADMINISTRATION PROGRAM ..... 130,783,000  
 40 -----

41 General Fund  
 42 State Purposes Account - 10050

43 Notwithstanding any other provision of law  
 44 to the contrary, any of the amounts appro-



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2019-20

1 priated herein may be increased or  
 2 decreased by interchange or transfer,  
 3 without limit, with any appropriation of  
 4 any other department, agency or public  
 5 authority or by transfer or suballocation  
 6 to any department, agency or public  
 7 authority with the approval of the direc-  
 8 tor of the budget.  
 9 For services and expenses related to the  
 10 OHP-rent administration program (31442).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 11 | Personal service--regular (50100) .....     | 1,784,000 |
| 12 | Holiday/overtime compensation (50300) ..... | 3,000     |
| 13 | Supplies and materials (57000) .....        | 1,000     |
| 14 | Travel (54000) .....                        | 35,000    |
| 15 | Contractual services (51000) .....          | 1,000     |
| 16 | Equipment (56000) .....                     | 1,000     |
| 17 |                                             | -----     |
| 18 | Program account subtotal .....              | 1,825,000 |
| 19 |                                             | -----     |

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Rent Revenue Account - 22158

23 Notwithstanding any other provision of law  
 24 to the contrary, any of the amounts appro-  
 25 priated herein may be increased or  
 26 decreased by interchange or transfer,  
 27 without limit, with any appropriation of  
 28 any other department, agency or public  
 29 authority or by transfer or suballocation  
 30 to any department, agency or public  
 31 authority with the approval of the direc-  
 32 tor of the budget.  
 33 For services and expenses related to the  
 34 division of housing and community  
 35 renewal's administration and enforcement  
 36 of New York state's system of rent regu-  
 37 lation (31442).

|    |                                         |         |
|----|-----------------------------------------|---------|
| 38 | Personal service--regular (50100) ..... | 533,000 |
| 39 | Travel (54000) .....                    | 10,000  |
| 40 | Fringe benefits (60000) .....           | 341,000 |
| 41 | Indirect costs (58800) .....            | 18,000  |
| 42 |                                         | -----   |
| 43 | Program account subtotal .....          | 902,000 |
| 44 |                                         | -----   |

45 Special Revenue Funds - Other  
 46 Miscellaneous Special Revenue Fund  
 47 Rent Revenue Other Account - 22156

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2019-20

1 Notwithstanding any inconsistent provision  
2 of law, for services and expenses related  
3 to the division of housing and community  
4 renewal's administration and enforcement  
5 of New York state's system of rent regu-  
6 lation for the 2019-20 and 2020-21 state  
7 fiscal years.

8 Notwithstanding any other provision of law  
9 to the contrary, any of the amounts appro-  
10 priated herein may be increased or  
11 decreased by interchange or transfer,  
12 without limit, with any appropriation of  
13 any other department, agency or public  
14 authority or by transfer or suballocation  
15 to any department, agency or public  
16 authority with the approval of the direc-  
17 tor of the budget.

18 Notwithstanding any other provision of law  
19 to the contrary, the new york state system  
20 of rent regulation pursuant to chapter 576  
21 of the laws of 1974, chapter 274 of the  
22 laws of 1946, chapter 329 of the laws of  
23 1963, chapter 555 of the laws of 1982,  
24 chapter 402 of the laws of 1983, chapter  
25 116 of the laws of 1997, and sections  
26 26-501, 26-502, and 26-520 of the adminis-  
27 trative code of the city of new york,  
28 shall be extended pursuant to a chapter or  
29 chapters of law identical to the legis-  
30 lation known and cited as "the Rent Regu-  
31 lation Act of 2019" submitted by the  
32 governor pursuant to article VII of the  
33 New York constitution as legislative bill  
34 numbers S.1506 and A.2006. Such chapter or  
35 chapters shall also include rent regu-  
36 lation reforms to end vacancy decontrol,  
37 amend the application of preferential  
38 rent, and limit capital improvement charg-  
39 es based on a report on rent regulation  
40 delivered to the Governor by the Commis-  
41 sioner of the Division of Housing and  
42 Community Renewal ("the division") on or  
43 after March 1, 2019 pursuant to "the Rent  
44 Regulation Act of 2019." Such report shall  
45 include (i) the number of rent stabilized  
46 housing accommodations within the City of  
47 New York; (ii) the number of rent stabi-  
48 lized housing accommodations outside the  
49 City of New York; (iii) the number of rent  
50 controlled housing accommodations in the  
51 City of New York; (iv) the number of rent  
52 controlled housing accommodations outside

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2019-20

1 the City of New York; (v) the number of  
 2 applications for major capital improve-  
 3 ments filed with the Division; (vi) the  
 4 number of units which are registered with  
 5 the Division where the amount charged to  
 6 and paid by the tenant is less than the  
 7 registered rent for the housing accommo-  
 8 dation; (vii) for housing accommodations  
 9 that are registered with the Division  
 10 where the amount charged to and paid by  
 11 the tenant is less than the registered  
 12 rent for the housing accommodation the  
 13 average of the difference between the  
 14 registered rent for a housing accommo-  
 15 dation and the amount charged to and paid  
 16 by the tenant; (viii) the number of rent  
 17 overcharge complaints processed by the  
 18 division; and (ix) the number of final  
 19 overcharge orders granting an overcharge.  
 20 In addition, funding of \$8,000,000 in the  
 21 2019-20 state fiscal year, to come from  
 22 the OHP-rent administration program and  
 23 the rent revenue other account - 22156,  
 24 and an additional \$8,000,000 in the 2020-  
 25 21 state fiscal year, to come from the  
 26 OHP-rent administration program and the  
 27 rent revenue other account - 22156 shall  
 28 not be used or spent unless the legisla-  
 29 ture has enacted the "the Rent Regulation  
 30 Act of 2019."

31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority, and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2019-20 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated (31442).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 41 | Personal service--regular (50100) .....     | 57,194,000 |
| 42 | Holiday/overtime compensation (50300) ..... | 68,000     |
| 43 | Supplies and materials (57000) .....        | 2,422,000  |
| 44 | Travel (54000) .....                        | 442,000    |
| 45 | Contractual services (51000) .....          | 5,790,000  |
| 46 | Equipment (56000) .....                     | 1,182,000  |
| 47 | Fringe benefits (60000) .....               | 46,800,000 |
| 48 | Indirect costs (58800) .....                | 3,158,000  |

|    |                              |             |
|----|------------------------------|-------------|
| 49 |                              | -----       |
| 50 | Total amount available ..... | 117,056,000 |
| 51 |                              | -----       |

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2019-20

1 Notwithstanding any inconsistent provision  
2 of law, for services and expenses related  
3 to the division of housing and community  
4 renewal's administration of the tenant  
5 protection unit for the 2019-20 and 2020-  
6 21 state fiscal years.

7 Notwithstanding any other provision of law  
8 to the contrary, any of the amounts appro-  
9 priated herein may be increased or  
10 decreased by interchange or transfer,  
11 without limit, with any appropriation of  
12 any other department, agency or public  
13 authority or by transfer or suballocation  
14 to any department, agency or public  
15 authority with the approval of the direc-  
16 tor of the budget.

17 Notwithstanding any other provision of law  
18 to the contrary, the new york state system  
19 of rent regulation pursuant to chapter 576  
20 of the laws of 1974, chapter 274 of the  
21 laws of 1946, chapter 329 of the laws of  
22 1963, chapter 555 of the laws of 1982,  
23 chapter 402 of the laws of 1983, chapter  
24 116 of the laws of 1997, and sections  
25 26-501, 26-502, and 26-520 of the adminis-  
26 trative code of the city of new york,  
27 shall be extended pursuant to a chapter or  
28 chapters of law identical to the legis-  
29 lation known and cited as "the Rent Regu-  
30 lation Act of 2019" submitted by the  
31 governor pursuant to article VII of the  
32 New York constitution as legislative bill  
33 numbers S.1506 and A.2006. Such chapter or  
34 chapters shall also include rent regu-  
35 lation reforms to end vacancy decontrol,  
36 amend the application of preferential  
37 rent, and limit capital improvement charg-  
38 es based on a report on rent regulation  
39 delivered to the Governor by the Commis-  
40 sioner of the Division of Housing and  
41 Community Renewal ("the division") on or  
42 after March 1, 2019 pursuant to "the Rent  
43 Regulation Act of 2019." Such report shall  
44 include (i) the number of rent stabilized  
45 housing accommodations within the City of  
46 New York; (ii) the number of rent stabi-  
47 lized housing accommodations outside the  
48 City of New York; (iii) the number of rent  
49 controlled housing accommodations in the  
50 City of New York; (iv) the number of rent  
51 controlled housing accommodations outside  
52 the City of New York; (v) the number of

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2019-20

1 applications for major capital improve-  
 2 ments filed with the Division; (vi) the  
 3 number of units which are registered with  
 4 the Division where the amount charged to  
 5 and paid by the tenant is less than the  
 6 registered rent for the housing accommo-  
 7 dation; (vii) for housing accommodations  
 8 that are registered with the Division  
 9 where the amount charged to and paid by  
 10 the tenant is less than the registered  
 11 rent for the housing accommodation the  
 12 average of the difference between the  
 13 registered rent for a housing accommo-  
 14 dation and the amount charged to and paid  
 15 by the tenant; (viii) the number of rent  
 16 overcharge complaints processed by the  
 17 division; and (ix) the number of final  
 18 overcharge orders granting an overcharge.  
 19 In addition, funding of \$8,000,000 in the  
 20 2019-20 state fiscal year, to come from  
 21 the OHP-rent administration program and  
 22 the rent revenue other account - 22156,  
 23 and an additional \$8,000,000 in the 2020-  
 24 21 state fiscal year, to come from the  
 25 OHP-rent administration program and the  
 26 rent revenue other account - 22156 shall  
 27 not be used or spent unless the legisla-  
 28 ture has enacted the "the Rent Regulation  
 29 Act of 2019".

|    |                                             |             |
|----|---------------------------------------------|-------------|
| 30 | Personal service--regular (50100) .....     | 5,426,000   |
| 31 | Holiday/overtime compensation (50300) ..... | 2,000       |
| 32 | Supplies and materials (57000) .....        | 120,000     |
| 33 | Travel (54000) .....                        | 20,000      |
| 34 | Contractual services (51000) .....          | 1,958,000   |
| 35 | Equipment (56000) .....                     | 20,000      |
| 36 | Fringe benefits (60000) .....               | 3,286,000   |
| 37 | Indirect costs (58800) .....                | 168,000     |
| 38 |                                             | -----       |
| 39 | Total amount available .....                | 11,000,000  |
| 40 |                                             | -----       |
| 41 | Program account subtotal .....              | 128,056,000 |
| 42 |                                             | -----       |

|    |                                  |            |
|----|----------------------------------|------------|
| 43 | OPS-ADMINISTRATION PROGRAM ..... | 13,479,000 |
| 44 |                                  | -----      |

45 General Fund  
 46 State Purposes Account - 10050

47 For services and expenses related to the  
 48 OPS-administration program.

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts appro-  
 3 priated herein may be increased or  
 4 decreased by interchange or transfer,  
 5 without limit, with any appropriation of  
 6 any other department, agency or public  
 7 authority or by transfer or suballocation  
 8 to any department, agency or public  
 9 authority with the approval of the direc-  
 10 tor of the budget.

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority, and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2019-20 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated (81001).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 21 | Personal service--regular (50100) .....     | 2,022,000 |
| 22 | Holiday/overtime compensation (50300) ..... | 15,000    |
| 23 | Supplies and materials (57000) .....        | 311,000   |
| 24 | Travel (54000) .....                        | 157,000   |
| 25 | Contractual services (51000) .....          | 6,002,000 |
| 26 | Equipment (56000) .....                     | 262,000   |
| 27 |                                             | -----     |
| 28 | Program account subtotal .....              | 8,769,000 |
| 29 |                                             | -----     |

30 Special Revenue Funds - Other  
 31 Miscellaneous Special Revenue Fund  
 32 Housing Indirect Cost Recovery Account - 22090

33 For services and expenses related to the  
 34 administration of special revenue funds -  
 35 other and special revenue funds - federal.  
 36 Notwithstanding any other provision of law  
 37 to the contrary, any of the amounts appro-  
 38 priated herein may be increased or  
 39 decreased by interchange or transfer,  
 40 without limit, with any appropriation of  
 41 any other department, agency or public  
 42 authority or by transfer or suballocation  
 43 to any department, agency or public  
 44 authority with the approval of the direc-  
 45 tor of the budget.  
 46 Notwithstanding any other provision of law  
 47 to the contrary, the OGS Interchange and  
 48 Transfer Authority, and the IT Interchange  
 49 and Transfer Authority as defined in the

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2019-20

1 2019-20 state fiscal year state operations  
2 appropriation for the budget division  
3 program of the division of the budget, are  
4 deemed fully incorporated herein and a  
5 part of this appropriation as if fully  
6 stated (81001).

7 Personal service--regular (50100) ..... 2,697,000  
8 Holiday/overtime compensation (50300) ..... 20,000  
9 Supplies and materials (57000) ..... 45,000  
10 Travel (54000) ..... 60,000  
11 Contractual services (51000) ..... 1,828,000  
12 Equipment (56000) ..... 60,000  
13 -----  
14 Program account subtotal ..... 4,710,000  
15 -----

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 F&amp;D-COMMUNITY DEVELOPMENT PROGRAM

2 Special Revenue Funds - Other  
 3 Miscellaneous Special Revenue Fund  
 4 DHCR-HCA Application Fee Account - 22100

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to the administration of the federal  
 7 low-income housing tax credit program (31449).  
 8 Personal service--regular (50100) ... 4,240,000 ..... (re. \$1,653,000)  
 9 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 10 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 11 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 12 Contractual services (51000) ... 563,000 ..... (re. \$563,000)  
 13 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 14 Fringe benefits (60000) ... 2,716,000 ..... (re. \$2,716,000)  
 15 Indirect costs (58800) ... 538,000 ..... (re. \$538,000)

16 By chapter 50, section 1, of the laws of 2017:

17 For services and expenses related to the administration of the federal  
 18 low-income housing tax credit program (31449).  
 19 Personal service--regular (50100) ... 4,240,000 ..... (re. \$2,122,000)  
 20 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 21 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 22 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 23 Contractual services (51000) ... 563,000 ..... (re. \$563,000)  
 24 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 25 Fringe benefits (60000) ... 2,606,000 ..... (re. \$2,100,000)  
 26 Indirect costs (58800) ... 538,000 ..... (re. \$521,000)

27 By chapter 50, section 1, of the laws of 2016:

28 For services and expenses related to the administration of the federal  
 29 low-income housing tax credit program (31449).  
 30 Personal service--regular (50100) ... 4,196,000 ..... (re. \$1,640,000)  
 31 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 32 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 33 Travel (54000) ... 100,000 ..... (re. \$78,000)  
 34 Contractual services (51000) ... 563,000 ..... (re. \$563,000)  
 35 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 36 Fringe benefits (60000) ... 2,300,000 ..... (re. \$58,000)  
 37 Indirect costs (58800) ... 537,000 ..... (re. \$512,000)

38 By chapter 50, section 1, of the laws of 2015:

39 For services and expenses related to the administration of the federal  
 40 low-income housing tax credit program (31449).  
 41 Personal service--regular (50100) ... 4,196,000 ..... (re. \$1,572,000)  
 42 Holiday/overtime compensation (50300) ... 4,000 ..... (re. \$4,000)  
 43 Supplies and materials (57000) ... 61,000 ..... (re. \$46,000)  
 44 Travel (54000) ... 98,000 ..... (re. \$69,000)  
 45 Contractual services (51000) ... 490,000 ..... (re. \$367,000)  
 46 Equipment (56000) ... 130,000 ..... (re. \$130,000)  
 47 Indirect costs (58800) ... 537,000 ..... (re. \$468,000)



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 OHP-HOUSING PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Housing and Urban Development Section 8 Account - 25315

5 By chapter 50, section 1, of the laws of 2018:

6 For expenditures related to administering federal section 8 program  
 7 grants (31448).  
 8 Personal service (50000) ... 5,576,000 ..... (re. \$3,902,000)  
 9 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$1,975,000)  
 10 Fringe benefits (60090) ... 3,484,000 ..... (re. \$2,525,000)  
 11 Indirect costs (58850) ... 470,000 ..... (re. \$363,000)

12 By chapter 50, section 1, of the laws of 2017:

13 For expenditures related to administering federal section 8 program  
 14 grants (31448).  
 15 Personal service (50000) ... 5,576,000 ..... (re. \$2,549,000)  
 16 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$1,450,000)  
 17 Fringe benefits (60090) ... 3,341,000 ..... (re. \$1,550,000)  
 18 Indirect costs (58850) ... 470,000 ..... (re. \$203,000)

19 By chapter 50, section 1, of the laws of 2016:

20 For expenditures related to administering federal section 8 program  
 21 grants (31448).  
 22 Personal service (50000) ... 5,500,000 ..... (re. \$771,000)  
 23 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$1,478,000)  
 24 Fringe benefits (60090) ... 3,002,000 ..... (re. \$402,000)  
 25 Indirect costs (58850) ... 463,000 ..... (re. \$38,000)

26 By chapter 50, section 1, of the laws of 2015:

27 For expenditures related to administering federal section 8 program  
 28 grants (31448).  
 29 Personal service (50000) ... 5,500,000 ..... (re. \$864,000)  
 30 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$614,000)  
 31 Fringe benefits (60090) ... 2,434,000 ..... (re. \$298,000)  
 32 Indirect costs (58850) ... 245,000 ..... (re. \$134,000)

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 DHCR Mortgage Servicing Account - 22085

36 By chapter 50, section 1, of the laws of 2018:

37 For services and expenses related to asset management activities  
 38 performed by the division of housing and community renewal for the  
 39 New York state housing finance agency and the urban development  
 40 corporation.  
 41 Notwithstanding any other provision of law to the contrary, the OGS  
 42 Interchange and Transfer Authority, and the IT Interchange and  
 43 Transfer Authority as defined in the 2018-19 state fiscal year state  
 44 operations appropriation for the budget division program of the

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 division of the budget, are deemed fully incorporated herein and a  
 2 part of this appropriation as if fully stated (31448).

3 Personal service--regular (50100) ... 3,415,000 ..... (re. \$1,952,000)  
 4 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 5 Supplies and materials (57000) ... 23,000 ..... (re. \$23,000)  
 6 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 7 Contractual services (51000) ... 346,000 ..... (re. \$346,000)  
 8 Equipment (56000) ... 124,000 ..... (re. \$124,000)  
 9 Fringe benefits (60000) ... 600,000 ..... (re. \$600,000)

10 By chapter 50, section 1, of the laws of 2017:

11 For services and expenses related to asset management activities  
 12 performed by the division of housing and community renewal for the  
 13 New York state housing finance agency and the urban development  
 14 corporation.

15 Notwithstanding any other provision of law to the contrary, the OGS  
 16 Interchange and Transfer Authority, and the IT Interchange and  
 17 Transfer Authority as defined in the 2017-18 state fiscal year state  
 18 operations appropriation for the budget division program of the  
 19 division of the budget, are deemed fully incorporated herein and a  
 20 part of this appropriation as if fully stated (31448).

21 Personal service--regular (50100) ... 3,415,000 ..... (re. \$1,591,000)  
 22 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 23 Supplies and materials (57000) ... 23,000 ..... (re. \$23,000)  
 24 Travel (54000) ... 100,000 ..... (re. \$98,000)  
 25 Contractual services (51000) ... 346,000 ..... (re. \$277,000)  
 26 Equipment (56000) ... 124,000 ..... (re. \$124,000)  
 27 Fringe benefits (60000) ... 600,000 ..... (re. \$600,000)

28 By chapter 50, section 1, of the laws of 2016:

29 For services and expenses related to asset management activities  
 30 performed by the division of housing and community renewal for the  
 31 New York state housing finance agency and the urban development  
 32 corporation.

33 Notwithstanding any other provision of law to the contrary, the OGS  
 34 Interchange and Transfer Authority and the IT Interchange and Trans-  
 35 fer Authority as defined in the 2016-17 state fiscal year state  
 36 operations appropriation for the budget division program of the  
 37 division of the budget, are deemed fully incorporated herein and a  
 38 part of this appropriation as if fully stated (31448).

39 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 40 Supplies and materials (57000) ... 23,000 ..... (re. \$22,000)  
 41 Travel (54000) ... 100,000 ..... (re. \$3,000)  
 42 Contractual services (51000) ... 346,000 ..... (re. \$46,000)

43 By chapter 50, section 1, of the laws of 2015:

44 For services and expenses related to asset management activities  
 45 performed by the division of housing and community renewal for the  
 46 New York state housing finance agency and the urban development  
 47 corporation.

48 Notwithstanding any other provision of law to the contrary, the OGS  
 49 Interchange and Transfer Authority and the IT Interchange and Trans-

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 fer Authority as defined in the 2015-16 state fiscal year state  
 2 operations appropriation for the budget division program of the  
 3 division of the budget, are deemed fully incorporated herein and a  
 4 part of this appropriation as if fully stated (31448).

5 Supplies and materials (57000) ... 23,000 ..... (re. \$3,000)  
 6 Contractual services (51000) ... 346,000 ..... (re. \$144,000)

7 Special Revenue Funds - Other  
 8 Miscellaneous Special Revenue Fund  
 9 Low Income Housing Monitoring Account - 22130

10 By chapter 50, section 1, of the laws of 2018:

11 For services and expenses related to the monitoring of housing  
 12 projects constructed under low-income housing tax credit programs  
 13 (31448).

14 Personal service--regular (50100) ... 2,580,000 ..... (re. \$653,000)  
 15 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)  
 16 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 17 Travel (54000) ... 195,000 ..... (re. \$195,000)  
 18 Contractual services (51000) ... 215,000 ..... (re. \$215,000)  
 19 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
 20 Fringe benefits (60000) ... 1,681,000 ..... (re. \$1,681,000)  
 21 Indirect costs (58800) ... 72,000 ..... (re. \$72,000)

22 By chapter 50, section 1, of the laws of 2017:

23 For services and expenses related to the monitoring of housing  
 24 projects constructed under low-income housing tax credit programs  
 25 (31448).

26 Personal service--regular (50100) ... 2,580,000 ..... (re. \$690,000)  
 27 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)  
 28 Travel (54000) ... 195,000 ..... (re. \$195,000)  
 29 Contractual services (51000) ... 215,000 ..... (re. \$215,000)  
 30 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
 31 Fringe benefits (60000) ... 1,596,000 ..... (re. \$839,000)  
 32 Indirect costs (58800) ... 72,000 ..... (re. \$33,000)

33 By chapter 50, section 1, of the laws of 2016:

34 For services and expenses related to the monitoring of housing  
 35 projects constructed under low-income housing tax credit programs  
 36 (31448).

37 Personal service--regular (50100) ... 2,554,000 ..... (re. \$987,000)  
 38 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)  
 39 Supplies and materials (57000) ... 5,000 ..... (re. \$4,000)  
 40 Travel (54000) ... 195,000 ..... (re. \$194,000)  
 41 Contractual services (51000) ... 215,000 ..... (re. \$215,000)  
 42 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
 43 Indirect costs (58800) ... 71,000 ..... (re. \$14,000)

44 By chapter 50, section 1, of the laws of 2015:

45 For services and expenses related to the monitoring of housing  
 46 projects constructed under low-income housing tax credit programs  
 47 (31448).

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Personal service--regular (50100) ... 2,554,000 ..... (re. \$391,000)  
 2 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$46,000)  
 3 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 4 Travel (54000) ... 95,000 ..... (re. \$37,000)  
 5 Contractual services (51000) ... 215,000 ..... (re. \$158,000)  
 6 Equipment (56000) ... 75,000 ..... (re. \$75,000)

## 7 OHP-LOW INCOME WEATHERIZATION PROGRAM

8 Special Revenue Funds - Federal  
 9 Federal Miscellaneous Operating Grants Fund  
 10 Department of Energy Weatherization Account - 25499

11 By chapter 50, section 1, of the laws of 2018:  
 12 For services and expenses related to administering low income weather-  
 13 ization grants (31446).  
 14 Personal service (50000) ... 2,543,000 ..... (re. \$2,283,000)  
 15 Nonpersonal service (57050) ... 378,000 ..... (re. \$321,000)  
 16 Fringe benefits (60090) ... 1,589,000 ..... (re. \$1,481,000)  
 17 Indirect costs (58850) ... 214,000 ..... (re. \$202,000)

18 By chapter 50, section 1, of the laws of 2017:  
 19 For services and expenses related to administering low income weather-  
 20 ization grants (31446).  
 21 Personal service (50000) ... 2,543,000 ..... (re. \$1,948,000)  
 22 Nonpersonal service (57050) ... 378,000 ..... (re. \$336,000)  
 23 Fringe benefits (60090) ... 1,523,000 ..... (re. \$1,210,000)  
 24 Indirect costs (58850) ... 214,000 ..... (re. \$166,000)

25 By chapter 50, section 1, of the laws of 2016:  
 26 For services and expenses related to administering low income weather-  
 27 ization grants (31446).  
 28 Personal service (50000) ... 2,500,000 ..... (re. \$2,039,000)  
 29 Nonpersonal service (57050) ... 378,000 ..... (re. \$298,000)  
 30 Fringe benefits (60090) ... 1,365,000 ..... (re. \$1,142,000)  
 31 Indirect costs (58850) ... 210,000 ..... (re. \$176,000)

32 By chapter 50, section 1, of the laws of 2015:  
 33 For services and expenses related to administering low income weather-  
 34 ization grants (31446).  
 35 Personal service (50000) ... 2,500,000 ..... (re. \$2,000,000)  
 36 Nonpersonal service (57050) ... 378,000 ..... (re. \$238,000)  
 37 Fringe benefits (60090) ... 1,082,000 ..... (re. \$833,000)  
 38 Indirect costs (58850) ... 112,000 ..... (re. \$95,000)

## 39 OHP-RENT ADMINISTRATION PROGRAM

40 Special Revenue Funds - Other  
 41 Miscellaneous Special Revenue Fund  
 42 Rent Revenue Account - 22158

43 By chapter 50, section 1, of the laws of 2018:

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to the division of housing and  
 2 community renewal's administration and enforcement of New York  
 3 state's system of rent regulation (31442).  
 4 Personal service--regular (50100) ... 533,000 ..... (re. \$437,000)  
 5 Travel (54000) ... 10,000 ..... (re. \$10,000)  
 6 Fringe benefits (60000) ... 341,000 ..... (re. \$341,000)  
 7 Indirect costs (58800) ... 17,000 ..... (re. \$17,000)

8 By chapter 50, section 1, of the laws of 2017:  
 9 For services and expenses related to the division of housing and  
 10 community renewal's administration and enforcement of New York  
 11 state's system of rent regulation (31442).  
 12 Personal service--regular (50100) ... 533,000 ..... (re. \$403,000)  
 13 Travel (54000) ... 10,000 ..... (re. \$10,000)  
 14 Fringe benefits (60000) ... 328,000 ..... (re. \$328,000)  
 15 Indirect costs (58800) ... 17,000 ..... (re. \$17,000)

16 By chapter 50, section 1, of the laws of 2016:  
 17 For services and expenses related to the division of housing and  
 18 community renewal's administration and enforcement of New York  
 19 state's system of rent regulation (31442).  
 20 Personal service--regular (50100) ... 533,000 ..... (re. \$286,000)  
 21 Travel (54000) ... 10,000 ..... (re. \$10,000)  
 22 Fringe benefits (60000) ... 288,000 ..... (re. \$63,000)  
 23 Indirect costs (58800) ... 17,000 ..... (re. \$11,000)

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 Rent Revenue Other Account - 22156

27 By chapter 50, section 1, of the laws of 2018:  
 28 For services and expenses related to the division of housing and  
 29 community renewal's administration and enforcement of New York  
 30 state's system of rent regulation.  
 31 Notwithstanding any other provision of law to the contrary, the OGS  
 32 Interchange and Transfer Authority, and the IT Interchange and  
 33 Transfer Authority as defined in the 2018-19 state fiscal year state  
 34 operations appropriation for the budget division program of the  
 35 division of the budget, are deemed fully incorporated herein and a  
 36 part of this appropriation as if fully stated (31442).  
 37 Personal service--regular (50100) ... 22,308,000 .... (re. \$9,376,000)  
 38 Holiday/overtime compensation (50300) ... 30,000 ..... (re. \$23,000)  
 39 Supplies and materials (57000) ... 471,000 ..... (re. \$471,000)  
 40 Travel (54000) ... 76,000 ..... (re. \$65,000)  
 41 Contractual services (51000) ... 2,548,000 ..... (re. \$2,462,000)  
 42 Equipment (56000) ... 405,000 ..... (re. \$405,000)  
 43 Fringe benefits (60000) ... 14,272,000 ..... (re. \$10,638,000)  
 44 Indirect costs (58800) ... 680,000 ..... (re. \$447,000)

45 By chapter 50, section 1, of the laws of 2017:

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to the division of housing and  
 2 community renewal's administration and enforcement of New York  
 3 state's system of rent regulation.

4 Notwithstanding any other provision of law to the contrary, the OGS  
 5 Interchange and Transfer Authority, and the IT Interchange and  
 6 Transfer Authority as defined in the 2017-18 state fiscal year state  
 7 operations appropriation for the budget division program of the  
 8 division of the budget, are deemed fully incorporated herein and a  
 9 part of this appropriation as if fully stated (31442).

10 Personal service--regular (50100) ... 22,308,000 .... (re. \$2,737,000)  
 11 Holiday/overtime compensation (50300) ... 30,000 ..... (re. \$24,000)  
 12 Supplies and materials (57000) ... 471,000 ..... (re. \$389,000)  
 13 Travel (54000) ... 76,000 ..... (re. \$73,000)  
 14 Contractual services (51000) ... 2,548,000 ..... (re. \$1,573,000)  
 15 Equipment (56000) ... 405,000 ..... (re. \$405,000)

16 By chapter 50, section 1, of the laws of 2016:

17 For services and expenses related to the division of housing and  
 18 community renewal's administration and enforcement of New York  
 19 state's system of rent regulation.

20 Notwithstanding any other provision of law to the contrary, the OGS  
 21 Interchange and Transfer Authority and the IT Interchange and Trans-  
 22 fer Authority as defined in the 2016-17 state fiscal year state  
 23 operations appropriation for the budget division program of the  
 24 division of the budget, are deemed fully incorporated herein and a  
 25 part of this appropriation as if fully stated (31442).

26 Holiday/overtime compensation (50300) ... 30,000 ..... (re. \$28,000)  
 27 Supplies and materials (57000) ... 471,000 ..... (re. \$11,000)  
 28 Travel (54000) ... 76,000 ..... (re. \$74,000)  
 29 Equipment (56000) ... 405,000 ..... (re. \$299,000)

30 By chapter 50, section 1, of the laws of 2015:

31 For services and expenses related to the division of housing and  
 32 community renewal's administration and enforcement of New York  
 33 state's system of rent regulation.

34 Notwithstanding any other provision of law to the contrary, the OGS  
 35 Interchange and Transfer Authority and the IT Interchange and Trans-  
 36 fer Authority as defined in the 2015-16 state fiscal year state  
 37 operations appropriation for the budget division program of the  
 38 division of the budget, are deemed fully incorporated herein and a  
 39 part of this appropriation as if fully stated (31442).

40 Supplies and materials (57000) ... 471,000 ..... (re. \$2,000)  
 41 Travel (54000) ... 76,000 ..... (re. \$29,000)  
 42 Contractual services (51000) ... 2,548,000 ..... (re. \$16,000)  
 43 Equipment (56000) ... 405,000 ..... (re. \$2,000)

44 By chapter 50, section 1, of the laws of 2013:

45 For services and expenses related to the division of housing and  
 46 community renewal's administration and enforcement of New York  
 47 state's system of rent regulation.

48 Notwithstanding any other provision of law to the contrary, the OGS  
 49 Interchange and Transfer Authority and the IT Interchange and Trans-



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 fer Authority as defined in the 2013-14 state fiscal year state  
 2 operations appropriation for the budget division program of the  
 3 division of the budget, are deemed fully incorporated herein and a  
 4 part of this appropriation as if fully stated (31442).  
 5 Contractual services (51000) ... 2,548,000 ..... (re. \$2,000)  
 6 Equipment (56000) ... 405,000 ..... (re. \$2,000)

7 By chapter 53, section 1, of the laws of 2009:  
 8 For services and expenses related to the division of housing and  
 9 community renewal's administration and enforcement of New York  
 10 state's system of rent regulation (31442).  
 11 Contractual services (51000) ... 3,048,000 ..... (re. \$2,000)

## 12 OPS-ADMINISTRATION PROGRAM

13 General Fund  
 14 State Purposes Account - 10050

15 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
 16 hereby amended and reappropriated to read:  
 17 For services and expenses related to the OPS-administration program.  
 18 Notwithstanding any other provision of law to the contrary, the OGS  
 19 Interchange and Transfer Authority, and the IT Interchange and  
 20 Transfer Authority as defined in the 2018-19 state fiscal year state  
 21 operations appropriation for the budget division program of the  
 22 division of the budget, are deemed fully incorporated herein and a  
 23 part of this appropriation as if fully stated (81001).  
 24 Contractual services (51000) ... 6,002,000 ..... (re. \$5,581,000)

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 Housing Indirect Cost Recovery Account - 22090

28 By chapter 50, section 1, of the laws of 2018:  
 29 For services and expenses related to the administration of special  
 30 revenue funds - other and special revenue funds - federal.  
 31 Notwithstanding any other provision of law to the contrary, the OGS  
 32 Interchange and Transfer Authority, and the IT Interchange and  
 33 Transfer Authority as defined in the 2018-19 state fiscal year state  
 34 operations appropriation for the budget division program of the  
 35 division of the budget, are deemed fully incorporated herein and a  
 36 part of this appropriation as if fully stated (81001).  
 37 Personal service--regular (50100) ... 2,697,000 ..... (re. \$936,000)  
 38 Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$19,000)  
 39 Supplies and materials (57000) ... 45,000 ..... (re. \$40,000)  
 40 Travel (54000) ... 60,000 ..... (re. \$59,000)  
 41 Contractual services (51000) ... 1,828,000 ..... (re. \$1,828,000)  
 42 Equipment (56000) ... 60,000 ..... (re. \$60,000)

43 By chapter 50, section 1, of the laws of 2017:  
 44 For services and expenses related to the administration of special  
 45 revenue funds - other and special revenue funds - federal.

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any other provision of law to the contrary, the OGS  
2 Interchange and Transfer Authority, and the IT Interchange and  
3 Transfer Authority as defined in the 2017-18 state fiscal year state  
4 operations appropriation for the budget division program of the  
5 division of the budget, are deemed fully incorporated herein and a  
6 part of this appropriation as if fully stated (81001).

7 Personal service--regular (50100) ... 2,697,000 ..... (re. \$949,000)  
8 Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$19,000)  
9 Travel (54000) ... 60,000 ..... (re. \$58,000)  
10 Contractual services (51000) ... 1,828,000 ..... (re. \$1,828,000)  
11 Equipment (56000) ... 60,000 ..... (re. \$60,000)

12 By chapter 50, section 1, of the laws of 2016:

13 For services and expenses related to the administration of special  
14 revenue funds - other and special revenue funds - federal.

15 Notwithstanding any other provision of law to the contrary, the OGS  
16 Interchange and Transfer Authority and the IT Interchange and Trans-  
17 fer Authority as defined in the 2016-17 state fiscal year state  
18 operations appropriation for the budget division program of the  
19 division of the budget, are deemed fully incorporated herein and a  
20 part of this appropriation as if fully stated (81001).

21 Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$8,000)  
22 Travel (54000) ... 60,000 ..... (re. \$55,000)  
23 Contractual services (51000) ... 1,828,000 ..... (re. \$1,826,000)  
24 Equipment (56000) ... 60,000 ..... (re. \$60,000)

25 By chapter 50, section 1, of the laws of 2015:

26 For services and expenses related to the administration of special  
27 revenue funds - other and special revenue funds - federal.

28 Notwithstanding any other provision of law to the contrary, the OGS  
29 Interchange and Transfer Authority and the IT Interchange and Trans-  
30 fer Authority as defined in the 2015-16 state fiscal year state  
31 operations appropriation for the budget division program of the  
32 division of the budget, are deemed fully incorporated herein and a  
33 part of this appropriation as if fully stated (81001).

34 Travel (54000) ... 60,000 ..... (re. \$46,000)  
35 Contractual services (51000) ... 1,818,000 ..... (re. \$1,670,000)  
36 Equipment (56000) ... 75,000 ..... (re. \$70,000)



## STATE OF NEW YORK MORTGAGE AGENCY

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2 |                    | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund ..... | 76,800,000     | 0                |
| 4 |                    | -----          | -----            |
| 5 | All Funds .....    | 76,800,000     | 0                |
| 6 |                    | =====          | =====            |

7 SCHEDULE

8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM ..... 61,800,000  
 9 -----

10 General Fund  
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or  
 13 accounts of the homeowner mortgage revenue  
 14 bonds general resolution pursuant to chap-  
 15 ter 261 of the laws of 1988. Notwith-  
 16 standing section 40 of the state finance  
 17 law, this appropriation shall remain in  
 18 effect until a subsequent appropriation is  
 19 made available (45603) ..... 39,800,000

20 The sum of \$22,000,000 is hereby appropri-  
 21 ated to the state of New York mortgage  
 22 agency, for deposit in the appropriate  
 23 account or fund of the homeowner mortgage  
 24 revenue bonds general resolution. Such  
 25 appropriation shall only be made avail-  
 26 able, upon certification by the director  
 27 of the budget, to the state of New York  
 28 mortgage agency when and to the extent  
 29 that the agency certifies to the director  
 30 of the budget that monies available to the  
 31 agency are not sufficient to meet the  
 32 agency's obligations with respect to all  
 33 bonds issued under the homeowner mortgage  
 34 revenue bonds general resolution dated  
 35 September 10, 1987 as amended. Copies of  
 36 the certification made by the director of  
 37 the budget shall be filed with the chairs  
 38 of the senate finance committee and the  
 39 assembly ways and means committee.  
 40 Notwithstanding section 40 of the state  
 41 finance law, this appropriation shall  
 42 remain in effect until a subsequent appro-  
 43 priation is made available (45604) ..... 22,000,000  
 44 -----

## STATE OF NEW YORK MORTGAGE AGENCY

## STATE OPERATIONS 2019-20

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ..... 15,000,000  
2 -----

3 General Fund  
4 State Purposes Account - 10050

5 The sum of fifteen million dollars  
6 (\$15,000,000), or so much thereof as may  
7 be necessary and available, is hereby  
8 appropriated from the state purposes  
9 account of the general fund to the state  
10 of New York mortgage agency, for deposit  
11 in the mortgage insurance fund established  
12 by section 2429-b of the public authori-  
13 ties law as the aggregate reserve amount  
14 of the mortgage insurance fund. Any moneys  
15 expended pursuant to the provisions of  
16 this appropriation shall forthwith be  
17 transferred to the general fund, to the  
18 extent moneys are available, from the  
19 housing reserve account of the New York  
20 state infrastructure trust fund estab-  
21 lished pursuant to section 88 of the state  
22 finance law. Such appropriation shall only  
23 be made available, upon certification by  
24 the director of the budget, to the state  
25 of New York mortgage agency to the extent  
26 and if the agency requires the use of the  
27 aggregate reserve amount of the mortgage  
28 insurance fund. Copies of such certifi-  
29 cation shall be filed with the chairs of  
30 the senate finance committee and the  
31 assembly ways and means committee.  
32 Notwithstanding section 40 of the state  
33 finance law, this appropriation shall  
34 remain in effect until a subsequent appro-  
35 priation is made available (45605) ..... 15,000,000  
36 -----

## DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

|                                        | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------------------------|----------------|------------------|
| 3 General Fund .....                   | 12,135,000     | 0                |
| 4 Special Revenue Funds - Federal .... | 6,018,000      | 8,295,000        |
| 5                                      | -----          | -----            |
| 6 All Funds .....                      | 18,153,000     | 8,295,000        |
| 7                                      | =====          | =====            |

## 8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 18,153,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to the  
 14 administration program.

15 Notwithstanding any other provision of law  
 16 to the contrary, any of the amounts appro-  
 17 priated herein may be increased or  
 18 decreased by interchange or transfer,  
 19 without limit, with any appropriation of  
 20 any other department, agency or public  
 21 authority or by transfer or suballocation  
 22 to any department, agency or public  
 23 authority with the approval of the direc-  
 24 tor of the budget.

25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority, and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2019-20 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated (81001).

|                                                |            |
|------------------------------------------------|------------|
| 35 Personal service--regular (50100) .....     | 9,420,000  |
| 36 Temporary service (50200) .....             | 292,000    |
| 37 Holiday/overtime compensation (50300) ..... | 17,000     |
| 38 Supplies and materials (57000).....         | 136,000    |
| 39 Travel (54000).....                         | 110,000    |
| 40 Contractual services (51000) .....          | 2,046,000  |
| 41 Equipment (56000) .....                     | 114,000    |
| 42                                             | -----      |
| 43 Program account subtotal .....              | 12,135,000 |
| 44                                             | -----      |

## DIVISION OF HUMAN RIGHTS

## STATE OPERATIONS 2019-20

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 Federal Equal Employment Opportunity Account - 25447

4 Notwithstanding any other provision of law  
 5 to the contrary, any of the amounts appro-  
 6 priated herein may be increased or  
 7 decreased by interchange or transfer,  
 8 without limit, with any appropriation of  
 9 any other department, agency or public  
 10 authority or by transfer or suballocation  
 11 to any department, agency or public  
 12 authority with the approval of the direc-  
 13 tor of the budget.

14 For services and expenses related to equal  
 15 employment opportunity program enforcement  
 16 activities (81001).

|    |                                   |           |
|----|-----------------------------------|-----------|
| 17 | Personal service (50000) .....    | 2,066,000 |
| 18 | Nonpersonal service (57050) ..... | 140,000   |
| 19 | Fringe benefits (60090) .....     | 1,126,000 |
| 20 | Indirect costs (58850) .....      | 150,000   |

|    |                                |           |
|----|--------------------------------|-----------|
| 21 |                                | -----     |
| 22 | Program account subtotal ..... | 3,482,000 |
| 23 |                                | -----     |

24 Special Revenue Funds - Federal  
 25 Federal Miscellaneous Operating Grants Fund  
 26 FHAP-Type I Account - 25308

27 Notwithstanding any other provision of law  
 28 to the contrary, any of the amounts appro-  
 29 priated herein may be increased or  
 30 decreased by interchange or transfer,  
 31 without limit, with any appropriation of  
 32 any other department, agency or public  
 33 authority or by transfer or suballocation  
 34 to any department, agency or public  
 35 authority with the approval of the direc-  
 36 tor of the budget.

37 For services and expenses related to fair  
 38 housing assistance program enforcement  
 39 activities (81001).

|    |                                   |           |
|----|-----------------------------------|-----------|
| 40 | Personal service (50000) .....    | 683,000   |
| 41 | Nonpersonal service (57050) ..... | 1,428,000 |
| 42 | Fringe benefits (60090) .....     | 375,000   |
| 43 | Indirect costs (58850) .....      | 50,000    |

|    |                                |           |
|----|--------------------------------|-----------|
| 44 |                                | -----     |
| 45 | Program account subtotal ..... | 2,536,000 |
| 46 |                                | -----     |

## DIVISION OF HUMAN RIGHTS

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to equal employment opportunity  
 7 program enforcement activities (81001).  
 8 Personal service (50000) ... 2,066,000 ..... (re. \$2,066,000)  
 9 Nonpersonal service (57050) ... 140,000 ..... (re. \$140,000)  
 10 Fringe benefits (60090) ... 1,126,000 ..... (re. \$1,126,000)  
 11 Indirect costs (58850) ... 150,000 ..... (re. \$150,000)

12 By chapter 50, section 1, of the laws of 2017:

13 For services and expenses related to equal employment opportunity  
 14 program enforcement activities (81001).  
 15 Nonpersonal service (57050) ... 140,000 ..... (re. \$140,000)  
 16 Fringe benefits (60090) ... 1,126,000 ..... (re. \$426,000)  
 17 Indirect costs (58850) ... 150,000 ..... (re. \$150,000)

18 Special Revenue Funds - Federal  
 19 Federal Miscellaneous Operating Grants Fund  
 20 FHAP-Type I Account - 25308

21 By chapter 50, section 1, of the laws of 2018:

22 For services and expenses related to fair housing assistance program  
 23 enforcement activities (81001).  
 24 Personal service (50000) ... 683,000 ..... (re. \$683,000)  
 25 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$1,428,000)  
 26 Fringe benefits (60090) ... 375,000 ..... (re. \$375,000)  
 27 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

28 By chapter 50, section 1, of the laws of 2017:

29 For services and expenses related to fair housing assistance program  
 30 enforcement activities (81001).  
 31 Personal service (50000) ... 683,000 ..... (re. \$375,000)  
 32 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$761,000)  
 33 Fringe benefits (60090) ... 375,000 ..... (re. \$375,000)  
 34 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

## OFFICE OF INDIGENT LEGAL SERVICES

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2 |                                     | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | Special Revenue Funds - Other ..... | 6,090,000      | 140,000          |
| 4 |                                     | -----          | -----            |
| 5 | All Funds .....                     | 6,090,000      | 140,000          |
| 6 |                                     | =====          | =====            |

7 SCHEDULE

|   |                                    |           |
|---|------------------------------------|-----------|
| 8 | HHS STATEWIDE IMPLEMENTATION ..... | 1,354,000 |
| 9 |                                    | -----     |

10 Special Revenue Funds - Other  
 11 Indigent Legal Services Fund  
 12 Indigent Legal Services Account - 23551

13 For services and expenses related to the  
 14 statewide improvement to the quality of  
 15 indigent defense (55514).

|    |                                         |         |
|----|-----------------------------------------|---------|
| 16 | Personal service--regular (50100) ..... | 717,000 |
| 17 | Supplies and materials (57000) .....    | 30,000  |
| 18 | Travel (54000) .....                    | 100,000 |
| 19 | Contractual services (51000) .....      | 10,000  |
| 20 | Equipment (56000) .....                 | 15,000  |
| 21 | Fringe benefits (60000) .....           | 456,000 |
| 22 | Indirect costs (58800) .....            | 26,000  |
| 23 |                                         | -----   |

|    |                                  |           |
|----|----------------------------------|-----------|
| 24 | HURRELL-HARRING SETTLEMENT ..... | 1,375,000 |
| 25 |                                  | -----     |

26 Special Revenue Funds - Other  
 27 Indigent Legal Services Fund  
 28 Indigent Legal Services Account - 23551

29 For services and expenses related to the  
 30 implementation of the settlement agreement  
 31 in the matter of Hurrell-Harring, et al,  
 32 v. State of New York (55507).

|    |                                         |         |
|----|-----------------------------------------|---------|
| 33 | Personal service--regular (50100) ..... | 724,000 |
| 34 | Supplies and materials (57000) .....    | 30,000  |
| 35 | Travel (54000) .....                    | 100,000 |
| 36 | Contractual services (51000) .....      | 10,000  |
| 37 | Equipment (56000) .....                 | 15,000  |
| 38 | Fringe benefits (60000) .....           | 471,000 |
| 39 | Indirect costs (58800) .....            | 25,000  |
| 40 |                                         | -----   |

## OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2019-20

|    |                                          |           |
|----|------------------------------------------|-----------|
| 1  | INDIGENT LEGAL SERVICES PROGRAM .....    | 3,361,000 |
| 2  |                                          | -----     |
| 3  | Special Revenue Funds - Other            |           |
| 4  | Indigent Legal Services Fund             |           |
| 5  | Indigent Legal Services Account - 23551  |           |
| 6  | For services and expenses related to the |           |
| 7  | indigent legal services program (55501). |           |
| 8  | Personal service--regular (50100) .....  | 1,732,000 |
| 9  | Temporary service (50200) .....          | 35,000    |
| 10 | Supplies and materials (57000) .....     | 115,000   |
| 11 | Travel (54000) .....                     | 140,000   |
| 12 | Contractual services (51000) .....       | 100,000   |
| 13 | Equipment (56000) .....                  | 58,000    |
| 14 | Fringe benefits (60000) .....            | 1,119,000 |
| 15 | Indirect costs (58800) .....             | 62,000    |
| 16 |                                          | -----     |

## OFFICE OF INDIGENT LEGAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 INDIGENT LEGAL SERVICES PROGRAM

2 Special Revenue Funds - Other  
3 Indigent Legal Services Fund  
4 Indigent Legal Services Account - 23551

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses related to the implementation of the settle-  
7 ment agreement in the matter of Hurrell-Harring, et al, v. State of  
8 New York. Of the amounts appropriated herein, up to \$500,000 shall  
9 be made available for the purposes of paying costs associated with  
10 the obligations contained in paragraph IV(A) of such settlement  
11 agreement (55504).  
12 Contractual services (51000) ... 500,000 ..... (re. \$140,000)



## OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2  |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--------------------------------------|----------------|------------------|
| 3  | General Fund .....                   | 582,707,000    | 0                |
| 4  | Special Revenue Funds - Federal .... | 500,000        | 0                |
| 5  | Special Revenue Funds - Other .....  | 30,000,000     | 0                |
| 6  | Enterprise Funds .....               | 4,000,000      | 0                |
| 7  | Internal Service Funds .....         | 151,636,000    | 206,452,000      |
| 8  |                                      | -----          | -----            |
| 9  | All Funds .....                      | 768,843,000    | 206,452,000      |
| 10 |                                      | =====          | =====            |

## 11 SCHEDULE

12 OFFICE OF TECHNOLOGY SERVICES PROGRAM ..... 768,843,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law  
 17 to the contrary, any of the amounts appro-  
 18 priated herein may be increased or  
 19 decreased by interchange or transfer,  
 20 without limit, with any appropriation of  
 21 any other department, agency or public  
 22 authority or by transfer or suballocation  
 23 to any department, agency or public  
 24 authority with the approval of the direc-  
 25 tor of the budget.

26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2019-20 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated.

36 Any contracts which were previously funded  
 37 in other agencies, but which are now, due  
 38 to the consolidation of information tech-  
 39 nology services, paid for using amounts  
 40 appropriated for state operations herein  
 41 shall be deemed assigned from the agency  
 42 which previously funded such contracts to  
 43 the office of information technology  
 44 services.

45 For services and expenses of central admin-  
 46 istrative activities (51908).

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2019-20

|    |                                             |             |
|----|---------------------------------------------|-------------|
| 1  | Personal service--regular (50100) .....     | 18,600,000  |
| 2  | Temporary service (50200) .....             | 1,300,000   |
| 3  | Holiday/overtime compensation (50300) ..... | 60,000      |
| 4  | Supplies and materials (57000) .....        | 530,000     |
| 5  | Travel (54000) .....                        | 275,000     |
| 6  | Contractual services (51000) .....          | 5,627,000   |
| 7  | Equipment (56000) .....                     | 223,000     |
| 8  |                                             | -----       |
| 9  | Total amount available .....                | 26,615,000  |
| 10 |                                             | -----       |
| 11 | For services and expenses of state data     |             |
| 12 | centers (51924).                            |             |
| 13 | Personal service--regular (50100) .....     | 47,100,000  |
| 14 | Temporary service (50200) .....             | 1,550,000   |
| 15 | Holiday/overtime compensation (50300) ..... | 205,000     |
| 16 | Supplies and materials (57000) .....        | 3,009,000   |
| 17 | Travel (54000) .....                        | 23,000      |
| 18 | Contractual services (51000) .....          | 83,761,000  |
| 19 | Equipment (56000) .....                     | 2,000       |
| 20 |                                             | -----       |
| 21 | Total amount available .....                | 135,650,000 |
| 22 |                                             | -----       |
| 23 | For services and expenses of programs       |             |
| 24 | providing services to end users (51923).    |             |
| 25 | Personal service--regular (50100) .....     | 29,500,000  |
| 26 | Temporary service (50200) .....             | 660,000     |
| 27 | Holiday/overtime compensation (50300) ..... | 175,000     |
| 28 | Supplies and materials (57000) .....        | 1,306,000   |
| 29 | Travel (54000) .....                        | 50,000      |
| 30 | Contractual services (51000) .....          | 46,773,000  |
| 31 | Equipment (56000) .....                     | 7,279,000   |
| 32 |                                             | -----       |
| 33 | Total amount available .....                | 85,743,000  |
| 34 |                                             | -----       |
| 35 | For services and expenses related to        |             |
| 36 | supporting and maintaining state computer   |             |
| 37 | applications (51922).                       |             |
| 38 | Personal service--regular (50100) .....     | 177,417,000 |
| 39 | Temporary service (50200) .....             | 6,100,000   |
| 40 | Holiday/overtime compensation (50300) ..... | 320,000     |
| 41 | Supplies and materials (57000) .....        | 826,000     |
| 42 | Travel (54000) .....                        | 265,000     |
| 43 | Contractual services (51000) .....          | 79,976,000  |
| 44 | Equipment (56000) .....                     | 72,000      |
| 45 |                                             | -----       |

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2019-20

|    |                                              |             |
|----|----------------------------------------------|-------------|
| 1  | Total amount available .....                 | 264,976,000 |
| 2  |                                              | -----       |
| 3  | For services and expenses related to provid- |             |
| 4  | ing security and quality control services    |             |
| 5  | for state applications and data (51920).     |             |
| 6  | Personal service--regular (50100) .....      | 3,900,000   |
| 7  | Temporary service (50200) .....              | 300,000     |
| 8  | Holiday/overtime compensation (50300) .....  | 24,000      |
| 9  | Supplies and materials (57000) .....         | 46,000      |
| 10 | Travel (54000) .....                         | 15,000      |
| 11 | Contractual services (51000) .....           | 15,097,000  |
| 12 | Equipment (56000) .....                      | 492,000     |
| 13 |                                              | -----       |
| 14 | Total amount available .....                 | 19,874,000  |
| 15 |                                              | -----       |
| 16 | For services and expenses related to network |             |
| 17 | services (51921).                            |             |
| 18 | Personal service--regular (50100) .....      | 9,800,000   |
| 19 | Temporary service (50200) .....              | 760,000     |
| 20 | Holiday/overtime compensation (50300) .....  | 100,000     |
| 21 | Supplies and materials (57000) .....         | 165,000     |
| 22 | Travel (54000) .....                         | 99,000      |
| 23 | Contractual services (51000) .....           | 36,460,000  |
| 24 | Equipment (56000) .....                      | 465,000     |
| 25 |                                              | -----       |
| 26 | Total amount available .....                 | 47,849,000  |
| 27 |                                              | -----       |
| 28 | For services and expenses related to train-  |             |
| 29 | ing pursuant to a plan developed in          |             |
| 30 | consultation with the department of civil    |             |
| 31 | service to train employees of the state to   |             |
| 32 | obtain information technology certif-        |             |
| 33 | ications that are not currently held by      |             |
| 34 | employees of the state in sufficient quan-   |             |
| 35 | tities, but are readily available in the     |             |
| 36 | market place, in order to ensure that the    |             |
| 37 | state's information technology needs can     |             |
| 38 | be met by state employees (51901).           |             |
| 39 | Personal service--regular (50100) .....      | 1,590,000   |
| 40 | Temporary service (50200) .....              | 3,000       |
| 41 | Holiday/overtime compensation (50300) .....  | 7,000       |
| 42 | Supplies and materials (57000) .....         | 27,000      |
| 43 | Travel (54000) .....                         | 3,000       |
| 44 | Contractual services (51000) .....           | 313,000     |
| 45 | Equipment (56000) .....                      | 57,000      |
| 46 |                                              | -----       |

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2019-20

|    |                                             |             |
|----|---------------------------------------------|-------------|
| 1  | Total amount available .....                | 2,000,000   |
| 2  |                                             | -----       |
| 3  | Program account subtotal .....              | 582,707,000 |
| 4  |                                             | -----       |
| 5  | Special Revenue Funds - Federal             |             |
| 6  | Federal Miscellaneous Operating Grants Fund |             |
| 7  | OFT Federal Account - 25532                 |             |
| 8  | For services and expenses related to grants |             |
| 9  | for geographic information systems and      |             |
| 10 | emergency operations activities.            |             |
| 11 | Notwithstanding any other provision of law  |             |
| 12 | to the contrary, the OGS Interchange and    |             |
| 13 | Transfer Authority and the IT Interchange   |             |
| 14 | and Transfer Authority as defined in the    |             |
| 15 | 2019-20 state fiscal year state operations  |             |
| 16 | appropriation for the budget division       |             |
| 17 | program of the division of the budget, are  |             |
| 18 | deemed fully incorporated herein and a      |             |
| 19 | part of this appropriation as if fully      |             |
| 20 | stated (51908).                             |             |
| 21 | Nonpersonal service (57050) .....           | 500,000     |
| 22 |                                             | -----       |
| 23 | Program account subtotal .....              | 500,000     |
| 24 |                                             | -----       |
| 25 | Special Revenue Funds - Other               |             |
| 26 | Miscellaneous Special Revenue Fund          |             |
| 27 | Technology Financing Account - 22207        |             |
| 28 | For services and expenses related to infor- |             |
| 29 | mation technology including, but not        |             |
| 30 | limited to, services and expenses on        |             |
| 31 | behalf of state agencies which have trans-  |             |
| 32 | ferred funding to this account for such     |             |
| 33 | purpose.                                    |             |
| 34 | Notwithstanding any other provision of law  |             |
| 35 | to the contrary, the OGS Interchange and    |             |
| 36 | Transfer Authority and the IT Interchange   |             |
| 37 | and Transfer Authority as defined in the    |             |
| 38 | 2019-20 state fiscal year state operations  |             |
| 39 | appropriation for the budget division       |             |
| 40 | program of the division of the budget, are  |             |
| 41 | deemed fully incorporated herein and a      |             |
| 42 | part of this appropriation as if fully      |             |
| 43 | stated (51908).                             |             |
| 44 | Contractual services (51000) .....          | 25,000,000  |
| 45 | Equipment (56000) .....                     | 5,000,000   |
| 46 |                                             | -----       |



## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2019-20 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (51908).

|    |                                      |            |
|----|--------------------------------------|------------|
| 11 | Supplies and materials (57000) ..... | 18,000     |
| 12 | Travel (54000) .....                 | 12,000     |
| 13 | Contractual services (51000) .....   | 11,916,000 |
| 14 | Equipment (56000) .....              | 3,124,000  |
| 15 |                                      | -----      |
| 16 | Program account subtotal .....       | 15,070,000 |
| 17 |                                      | -----      |

18 Internal Service Funds  
 19 Agencies Internal Service Fund  
 20 State Data Center Account - 55062

21 For services and expenses related to the  
 22 office of technology services program.  
 23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2019-20 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated (51908).

|    |                                      |            |
|----|--------------------------------------|------------|
| 33 | Supplies and materials (57000) ..... | 307,000    |
| 34 | Travel (54000) .....                 | 4,000      |
| 35 | Contractual services (51000) .....   | 6,047,000  |
| 36 | Equipment (56000) .....              | 5,174,000  |
| 37 |                                      | -----      |
| 38 | Program account subtotal .....       | 11,532,000 |
| 39 |                                      | -----      |

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 Internal Service Funds

3 Agencies Internal Service Fund

4 Centralized Technology Services Account - 55069

5 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
6 hereby amended and reappropriated to read:

7 For services and expenses related to the office of technology services  
8 program.

9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority and the IT Interchange and Trans-  
11 fer Authority as defined in the 2018-19 state fiscal year state  
12 operations appropriation for the budget division program of the  
13 division of the budget, are deemed fully incorporated herein and a  
14 part of this appropriation as if fully stated (51908).

15 Contractual services (51000) ... 121,452,000 ..... (re. \$117,018,000)

16 The appropriation made by chapter 50, section 1, of the laws of 2017, is  
17 hereby amended and reappropriated to read:

18 For services and expenses related to the office of technology services  
19 program.

20 Notwithstanding any other provision of law to the contrary, the OGS  
21 Interchange and Transfer Authority and the IT Interchange and Trans-  
22 fer Authority as defined in the 2017-18 state fiscal year state  
23 operations appropriation for the budget division program of the  
24 division of the budget, are deemed fully incorporated herein and a  
25 part of this appropriation as if fully stated (51908).

26 Contractual services (51000) ... 121,452,000 ..... (re. \$89,434,000)

## OFFICE OF THE STATE INSPECTOR GENERAL

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 6,944,000      | 0                |
| 4 | Special Revenue Funds - Federal .... | 0              | 0                |
| 5 | Special Revenue Funds - Other .....  | 300,000        | 0                |
| 6 |                                      | -----          | -----            |
| 7 | All Funds .....                      | 7,244,000      | 0                |
| 8 |                                      | =====          | =====            |

9 SCHEDULE

10 INSPECTOR GENERAL PROGRAM ..... 7,244,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 inspector general program.

16 Notwithstanding any provision of law to the  
 17 contrary, the money hereby appropriated  
 18 may be used for: pre-auditing State  
 19 University of New York, State University  
 20 of New York Construction Fund, City  
 21 University of New York, and City Universi-  
 22 ty of New York Construction fund contracts  
 23 for construction, commodities, computer  
 24 equipment and printing valued in excess of  
 25 \$250,000, provided however that any such  
 26 pre-audit must be completed within 30 days  
 27 of the initial submission of the contract  
 28 or the contract will automatically be  
 29 deemed approved by the inspector general;  
 30 pre-auditing SUNY research Foundation  
 31 contracts where state funding is in excess  
 32 of \$1,000,000, provided however that any  
 33 such pre-audit must be completed within 30  
 34 days of the initial submission of the  
 35 contract or the contract will automat-  
 36 ically be deemed approved by the inspector  
 37 general; pre-auditing office of general  
 38 service centralized contracts in excess of  
 39 \$85,000, (excluding any purchases,  
 40 purchase orders, or other procurement  
 41 transactions issued under such centralized  
 42 contracts) provided however that any such  
 43 pre-audit must be completed within 30 days  
 44 of the initial submission of the contract  
 45 or the contract will automatically be  
 46 deemed approved by the inspector general;



## OFFICE OF THE STATE INSPECTOR GENERAL

## STATE OPERATIONS 2019-20

1 and reviewing any and all State agency  
 2 contracts, including contracts of the  
 3 office of the state comptroller. Notwith-  
 4 standing any provision of law to the  
 5 contrary, the office of the inspector  
 6 general is hereby authorized to require as  
 7 part of its review that any state contract  
 8 subject to its review be accompanied by  
 9 certification forms, affirmed under penal-  
 10 ty of perjury, from state agency offi-  
 11 cials, members of the legislature, and/or  
 12 state contractors which pertain to collu-  
 13 sion, ethics, conflicts of interest, and  
 14 the like. At the discretion of the inspec-  
 15 tor general, such completed certification  
 16 forms may be shared with the office of the  
 17 state comptroller.

18 Notwithstanding any law to the contrary, the  
 19 money hereby appropriated may be increased  
 20 or decreased by transfer with any other  
 21 appropriation within any other agency.

22 Notwithstanding any other provision of law  
 23 to the contrary, any of the amounts appro-  
 24 priated herein may be increased or  
 25 decreased by interchange or transfer,  
 26 without limit, with any appropriation of  
 27 any other department, agency or public  
 28 authority or by transfer or suballocation  
 29 to any department, agency or public  
 30 authority with the approval of the direc-  
 31 tor of the budget.

32 Notwithstanding any other provision of law  
 33 to the contrary, the OGS Interchange and  
 34 Transfer Authority and the IT Interchange  
 35 and Transfer Authority as defined in the  
 36 2019-20 state fiscal year state operations  
 37 appropriation for the budget division  
 38 program of the division of the budget, are  
 39 deemed fully incorporated herein and a  
 40 part of this appropriation as if fully  
 41 stated (32101).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 42 | Personal service--regular (50100) .....     | 5,564,000 |
| 43 | Temporary service (50200) .....             | 700,000   |
| 44 | Holiday/overtime compensation (50300) ..... | 3,000     |
| 45 | Supplies and materials (57000) .....        | 20,000    |
| 46 | Travel (54000) .....                        | 25,000    |
| 47 | Contractual services (51000) .....          | 598,000   |
| 48 | Equipment (56000) .....                     | 34,000    |
| 49 |                                             | -----     |
| 50 | Program account subtotal .....              | 6,944,000 |
| 51 |                                             | -----     |

## OFFICE OF THE STATE INSPECTOR GENERAL

## STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 Inspector General Seized Assets Account - 22095

4 For services and expenses related to the  
5 inspector general program.  
6 Notwithstanding any law to the contrary, the  
7 money hereby appropriated may be increased  
8 or decreased by transfer with any other  
9 appropriation within any other agency  
10 (32101).

11 Contractual services (51000) ..... 50,000  
12 -----  
13 Program account subtotal ..... 50,000  
14 -----

15 Special Revenue Funds - Other  
16 Miscellaneous Special Revenue Fund  
17 SIG Equitable Sharing Agreement - Justice Account -  
18 22225

19 For services and expenses related to the  
20 inspector general program.  
21 Notwithstanding any law to the contrary, the  
22 money hereby appropriated may be increased  
23 or decreased by transfer with any other  
24 appropriation within any other agency  
25 (32101).

26 Contractual services (51000) ..... 50,000  
27 -----  
28 Program account subtotal ..... 50,000  
29 -----

30 Special Revenue Funds - Other  
31 Miscellaneous Special Revenue Fund  
32 SIG Equitable Sharing Agreement - Treasury Account -  
33 22226

34 For services and expenses related to the  
35 inspector general program.  
36 Notwithstanding any law to the contrary, the  
37 money hereby appropriated may be increased  
38 or decreased by transfer with any other  
39 appropriation within any other agency  
40 (32101).

41 Contractual services (51000) ..... 50,000  
42 -----  
43 Program account subtotal ..... 50,000  
44 -----

## OFFICE OF THE STATE INSPECTOR GENERAL

## STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 WCF Equitable Sharing Agreement - Justice Account -  
 4 22223

5 For services and expenses related to the  
 6 inspector general program.  
 7 Notwithstanding any law to the contrary, the  
 8 money hereby appropriated may be increased  
 9 or decreased by transfer with any other  
 10 appropriation within any other agency  
 11 (32101).

12 Contractual services (51000) ..... 50,000  
 13 -----  
 14 Program account subtotal ..... 50,000  
 15 -----

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 WCF Equitable Sharing Agreement - Treasury Account -  
 19 22224

20 For services and expenses related to the  
 21 inspector general program.  
 22 Notwithstanding any law to the contrary, the  
 23 money hereby appropriated may be increased  
 24 or decreased by transfer with any other  
 25 appropriation within any other agency  
 26 (32101).

27 Contractual services (51000) ..... 50,000  
 28 -----  
 29 Program account subtotal ..... 50,000  
 30 -----

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Workers Compensation Fraud Seized Assets Account - 22219

34 For services and expenses related to the  
 35 inspector general program.  
 36 Notwithstanding any law to the contrary, the  
 37 money hereby appropriated may be increased  
 38 or decreased by transfer with any other  
 39 appropriation within any other agency  
 40 (32101).

41 Contractual services (51000) ..... 50,000  
 42 -----  
 43 Program account subtotal ..... 50,000  
 44 -----

## INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 Special Revenue Funds - Other ..... | 2,039,000      | 0                |
| 4                                     | -----          | -----            |
| 5 All Funds .....                     | 2,039,000      | 0                |
| 6                                     | =====          | =====            |

## 7 SCHEDULE

|                                             |           |
|---------------------------------------------|-----------|
| 8 NEW YORK INTEREST ON LAWYER ACCOUNT ..... | 2,039,000 |
| 9                                           | -----     |

10 Special Revenue Funds - Other  
 11 New York Interest on Lawyer Fund  
 12 IOLA Private Contribution Account - 20301

13 For administrative services and expenses of  
 14 the interest on lawyer account fund in  
 15 support of the provision of grants by the  
 16 board of trustees.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2019-20 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (32703).

|                                            |         |
|--------------------------------------------|---------|
| 27 Personal service--regular (50100) ..... | 850,000 |
| 28 Supplies and materials (57000) .....    | 15,000  |
| 29 Travel (54000) .....                    | 25,000  |
| 30 Contractual services (51000) .....      | 564,000 |
| 31 Equipment (56000) .....                 | 15,000  |
| 32 Fringe benefits (60000) .....           | 535,000 |
| 33 Indirect costs (58800) .....            | 35,000  |
| 34                                         | -----   |

## COMMISSION ON JUDICIAL CONDUCT

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2 |                    | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund ..... | 5,696,000      | 0                |
| 4 |                    | -----          | -----            |
| 5 | All Funds .....    | 5,696,000      | 0                |
| 6 |                    | =====          | =====            |

7 SCHEDULE

|   |                                |           |
|---|--------------------------------|-----------|
| 8 | JUDICIAL CONDUCT PROGRAM ..... | 5,696,000 |
| 9 |                                | -----     |

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 judicial conduct program.

14 Notwithstanding any other provision of law  
15 to the contrary, any of the amounts appro-  
16 priated herein may be increased or  
17 decreased by interchange or transfer,  
18 without limit, with any appropriation of  
19 any other department, agency or public  
20 authority or by transfer or suballocation  
21 to any department, agency or public  
22 authority with the approval of the direc-  
23 tor of the budget.

24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority and the IT Interchange  
27 and Transfer Authority as defined in the  
28 2019-20 state fiscal year state operations  
29 appropriation for the budget division  
30 program of the division of the budget, are  
31 deemed fully incorporated herein and a  
32 part of this appropriation as if fully  
33 stated (33301).

|    |                                         |           |
|----|-----------------------------------------|-----------|
| 34 | Personal service--regular (50100) ..... | 4,275,000 |
| 35 | Temporary service (50200) .....         | 37,000    |
| 36 | Supplies and materials (57000) .....    | 43,000    |
| 37 | Travel (54000) .....                    | 100,000   |
| 38 | Contractual services (51000) .....      | 1,215,000 |
| 39 | Equipment (56000) .....                 | 26,000    |
| 40 |                                         | -----     |

## COMMISSION ON JUDICIAL NOMINATION

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2 |                    | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund ..... | 30,000         | 0                |
| 4 |                    | -----          | -----            |
| 5 | All Funds .....    | 30,000         | 0                |
| 6 |                    | =====          | =====            |

7 SCHEDULE

|   |                                   |        |
|---|-----------------------------------|--------|
| 8 | JUDICIAL NOMINATION PROGRAM ..... | 30,000 |
| 9 |                                   | -----  |

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 judicial nomination program.  
14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2019-20 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated (33601).

|    |                      |        |
|----|----------------------|--------|
| 24 | Travel (54000) ..... | 30,000 |
| 25 |                      | -----  |

## JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 38,000         | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 38,000         | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|                                    |        |
|------------------------------------|--------|
| 8 JUDICIAL SCREENING PROGRAM ..... | 38,000 |
| 9                                  | -----  |

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 judicial screening program.  
14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2019-20 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated (33901).

|                                       |        |
|---------------------------------------|--------|
| 24 Travel (54000) .....               | 10,000 |
| 25 Contractual services (51000) ..... | 28,000 |
| 26                                    | -----  |

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 44,564,000     | 0                |
| 4 | Special Revenue Funds - Federal .... | 2,047,000      | 4,294,000        |
| 5 | Special Revenue Funds - Other .....  | 9,880,000      | 0                |
| 6 | Enterprise Funds .....               | 500,000        | 0                |
| 7 |                                      | -----          | -----            |
| 8 | All Funds .....                      | 56,991,000     | 4,294,000        |
| 9 |                                      | =====          | =====            |

10 SCHEDULE

11 PROGRAM OVERSIGHT PROGRAM ..... 56,991,000  
12 -----

13 General Fund  
14 State Purposes Account - 10050

15 For services and expenses related to the  
16 program oversight program.

17 Notwithstanding any other provision of law,  
18 the money hereby appropriated may be  
19 increased or decreased by interchange,  
20 with any appropriation of the justice  
21 center for the protection of people with  
22 special needs, and may be increased or  
23 decreased by transfer or suballocation  
24 between these appropriated amounts and  
25 appropriations of the office of mental  
26 health, office for people with develop-  
27 mental disabilities, office of alcoholism  
28 and substance abuse services, department  
29 of health, and the office of children and  
30 family services with the approval of the  
31 director of the budget who shall file such  
32 approval with the department of audit and  
33 control and copies thereof with the chair-  
34 man of the senate finance committee and  
35 the chairman of the assembly ways and  
36 means committee.

37 Notwithstanding any other provision of law  
38 to the contrary, any of the amounts appro-  
39 priated herein may be increased or  
40 decreased by interchange or transfer,  
41 without limit, with any appropriation of  
42 any other department, agency or public  
43 authority or by transfer or suballocation  
44 to any department, agency or public



JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS     2019-20

1     authority with the approval of the direc-  
2     tor of the budget.  
3     Notwithstanding any other provision of law  
4     to the contrary, the OGS Interchange and  
5     Transfer Authority and IT Interchange and  
6     Transfer Authority as defined in the  
7     2019-20 state fiscal year state operations  
8     appropriation for the budget division  
9     program of the division of the budget, are  
10    deemed fully incorporated herein and a  
11    part of this appropriation as if fully  
12    stated (48927).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 13 | Personal service--regular (50100) .....     | 33,120,000 |
| 14 | Holiday/overtime compensation (50300) ..... | 250,000    |
| 15 | Supplies and materials (57000) .....        | 334,000    |
| 16 | Travel (54000) .....                        | 1,900,000  |
| 17 | Contractual services (51000) .....          | 8,304,000  |
| 18 | Equipment (56000) .....                     | 656,000    |
| 19 |                                             | -----      |
| 20 | Program account subtotal .....              | 44,564,000 |
| 21 |                                             | -----      |

22     Special Revenue Funds - Federal  
23     Federal Education Fund  
24     1031-OT-Education Account - 25203

25     Notwithstanding any other provision of law,  
26     the money hereby appropriated may be  
27     increased or decreased by interchange,  
28     with any appropriation of the justice  
29     center for the protection of people with  
30     special needs, and may be increased or  
31     decreased by transfer or suballocation  
32     between these appropriated amounts and  
33     appropriations of the office of mental  
34     health, office for people with develop-  
35     mental disabilities, office of alcoholism  
36     and substance abuse services, department  
37     of health, and the office of children and  
38     family services with the approval of the  
39     director of the budget who shall file such  
40     approval with the department of audit and  
41     control and copies thereof with the chair-  
42     man of the senate finance committee and  
43     the chairman of the assembly ways and  
44     means committee.  
45     For services and expenses related to TRAIID  
46     including for contract for the delivery of  
47     direct services to persons utilizing  
48     regional technology centers or other enti-

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS      2019-20

1      ties funded through the TRAIID project  
2      (48928).

|   |                                   |         |
|---|-----------------------------------|---------|
| 3 | Personal service (50000) .....    | 460,000 |
| 4 | Nonpersonal service (57050) ..... | 897,000 |
| 5 | Fringe benefits (60090) .....     | 182,000 |
| 6 | Indirect costs (58850) .....      | 8,000   |

|   |                                |           |
|---|--------------------------------|-----------|
| 7 |                                | -----     |
| 8 | Program account subtotal ..... | 1,547,000 |
| 9 |                                | -----     |

10      Special Revenue Funds - Federal  
11      Federal Health and Human Services Fund  
12      Federal Health and Human Services Account - 25100

13      Notwithstanding any other provision of law,  
14      the money hereby appropriated may be  
15      increased or decreased by interchange,  
16      with any appropriation of the justice  
17      center for the protection of people with  
18      special needs, and may be increased or  
19      decreased by transfer or suballocation  
20      between these appropriated amounts and  
21      appropriations of the office of mental  
22      health, office for people with develop-  
23      mental disabilities, office of alcoholism  
24      and substance abuse services, department  
25      of health, and the office of children and  
26      family services with the approval of the  
27      director of the budget who shall file such  
28      approval with the department of audit and  
29      control and copies thereof with the chair-  
30      man of the senate finance committee and  
31      the chairman of the assembly ways and  
32      means committee.

33      For services and expenses associated with  
34      federal grant awards yet to be allocated.

35      Notwithstanding any inconsistent provision  
36      of law, the director of the budget is  
37      hereby authorized to transfer appropri-  
38      ation authority contained herein to any  
39      other federal fund or program within the  
40      justice center for the protection of  
41      people with special needs (48927).

|    |                                   |         |
|----|-----------------------------------|---------|
| 42 | Personal service (50000) .....    | 100,000 |
| 43 | Nonpersonal service (57050) ..... | 342,000 |
| 44 | Fringe benefits (60090) .....     | 54,000  |
| 45 | Indirect costs (58850) .....      | 4,000   |

|    |  |       |
|----|--|-------|
| 46 |  | ----- |
|----|--|-------|

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS      2019-20

|    |                                                    |         |
|----|----------------------------------------------------|---------|
| 1  | Program account subtotal .....                     | 500,000 |
| 2  |                                                    | -----   |
|    |                                                    |         |
| 3  | Special Revenue Funds - Other                      |         |
| 4  | Combined Expendable Trust Fund                     |         |
| 5  | Justice Center Grants and Bequests Account - 20202 |         |
|    |                                                    |         |
| 6  | For services and expenses associated with          |         |
| 7  | gifts, grants and bequests to the justice          |         |
| 8  | center for the protection of people with           |         |
| 9  | special needs (48927).                             |         |
|    |                                                    |         |
| 10 | Personal service--regular (50100) .....            | 90,000  |
| 11 | Holiday/overtime compensation (50300) .....        | 10,000  |
| 12 | Supplies and materials (57000) .....               | 45,000  |
| 13 | Contractual services (51000) .....                 | 250,000 |
| 14 | Equipment (56000) .....                            | 45,000  |
| 15 | Fringe benefits (60000) .....                      | 57,000  |
| 16 | Indirect costs (58800) .....                       | 3,000   |
| 17 |                                                    | -----   |
| 18 | Program account subtotal .....                     | 500,000 |
| 19 |                                                    | -----   |
|    |                                                    |         |
| 20 | Special Revenue Funds - Other                      |         |
| 21 | Miscellaneous Special Revenue Fund                 |         |
| 22 | Federal Salary Sharing Account - 22056             |         |
|    |                                                    |         |
| 23 | For services and expenses related to the           |         |
| 24 | program oversight program.                         |         |
| 25 | Notwithstanding any other provision of law,        |         |
| 26 | the money hereby appropriated may be               |         |
| 27 | increased or decreased by interchange,             |         |
| 28 | with any appropriation of the justice              |         |
| 29 | center for the protection of people with           |         |
| 30 | special needs, and may be increased or             |         |
| 31 | decreased by transfer or suballocation             |         |
| 32 | between these appropriated amounts and             |         |
| 33 | appropriations of the office of mental             |         |
| 34 | health, office for people with develop-            |         |
| 35 | mental disabilities, office of alcoholism          |         |
| 36 | and substance abuse services, department           |         |
| 37 | of health, and the office of children and          |         |
| 38 | family services with the approval of the           |         |
| 39 | director of the budget who shall file such         |         |
| 40 | approval with the department of audit and          |         |
| 41 | control and copies thereof with the chair-         |         |
| 42 | man of the senate finance committee and            |         |
| 43 | the chairman of the assembly ways and              |         |
| 44 | means committee.                                   |         |
| 45 | Notwithstanding any other provision of law         |         |
| 46 | to the contrary, any of the amounts appro-         |         |

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS      2019-20

1      priated herein may be increased or  
2      decreased by interchange or transfer,  
3      without limit, with any appropriation of  
4      any other department, agency or public  
5      authority or by transfer or suballocation  
6      to any department, agency or public  
7      authority with the approval of the direc-  
8      tor of the budget.

9      Notwithstanding any other provision of law  
10     to the contrary, the OGS Interchange and  
11     Transfer Authority and IT Interchange and  
12     Transfer Authority as defined in the  
13     2019-20 state fiscal year state operations  
14     appropriation for the budget division  
15     program of the division of the budget, are  
16     deemed fully incorporated herein and a  
17     part of this appropriation as if fully  
18     stated (48927).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 19 | Personal service--regular (50100) .....     | 5,573,000 |
| 20 | Holiday/overtime compensation (50300) ..... | 35,000    |
| 21 | Supplies and materials (57000) .....        | 5,000     |
| 22 | Travel (54000) .....                        | 235,000   |
| 23 | Contractual services (51000) .....          | 315,000   |
| 24 | Equipment (56000) .....                     | 35,000    |
| 25 | Fringe benefits (60000) .....               | 3,006,000 |
| 26 | Indirect costs (58800) .....                | 176,000   |

|    |                                |           |
|----|--------------------------------|-----------|
| 27 |                                | -----     |
| 28 | Program account subtotal ..... | 9,380,000 |
| 29 |                                | -----     |

30      Enterprise Funds  
31      Agencies Enterprise Fund  
32      Publications Account - 50301

33      Notwithstanding any other provision of law,  
34      the money hereby appropriated may be  
35      increased or decreased by interchange,  
36      with any appropriation of the justice  
37      center for the protection of people with  
38      special needs, and may be increased or  
39      decreased by transfer or suballocation  
40      between these appropriated amounts and  
41      appropriations of the office of mental  
42      health, office for people with develop-  
43      mental disabilities, office of alcoholism  
44      and substance abuse services, department  
45      of health, and the office of children and  
46      family services with the approval of the  
47      director of the budget who shall file such  
48      approval with the department of audit and

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2019-20

1 control and copies thereof with the chair-  
2 man of the senate finance committee and  
3 the chairman of the assembly ways and  
4 means committee.

5 For services and expenses associated with  
6 protection of vulnerable persons, includ-  
7 ing, but not limited to, the provision of  
8 investigative services, training, and the  
9 development, production and distribution  
10 of training materials, reports, promo-  
11 tional materials and other items.  
12 Notwithstanding any other inconsistent  
13 provision of law, the justice center for  
14 the protection of people with special  
15 needs may establish and charge fees for  
16 the provision of such services (48927).

|    |                                      |         |
|----|--------------------------------------|---------|
| 17 | Supplies and materials (57000) ..... | 150,000 |
| 18 | Travel (54000) .....                 | 50,000  |
| 19 | Contractual services (51000) .....   | 150,000 |
| 20 | Equipment (56000) .....              | 150,000 |
| 21 |                                      | -----   |
| 22 | Program account subtotal .....       | 500,000 |
| 23 |                                      | -----   |

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 PROGRAM OVERSIGHT PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Education Fund  
4 1031-OT-Education Account - 25203

5 By chapter 50, section 1, of the laws of 2018:

6 Notwithstanding any other provision of law, the money hereby appropri-  
7 ated may be increased or decreased by interchange, with any appro-  
8 priation of the justice center for the protection of people with  
9 special needs, and may be increased or decreased by transfer or  
10 suballocation between these appropriated amounts and appropriations  
11 of the office of mental health, office for people with developmental  
12 disabilities, office of alcoholism and substance abuse services,  
13 department of health, and the office of children and family services  
14 with the approval of the director of the budget who shall file such  
15 approval with the department of audit and control and copies thereof  
16 with the chairman of the senate finance committee and the chairman  
17 of the assembly way and means committee.

18 For services and expenses related to TRAID including for contract for  
19 the delivery of direct services to persons utilizing regional tech-  
20 nology centers or other entities funded through the TRAID project  
21 (48928).

|    |                                 |         |       |                 |
|----|---------------------------------|---------|-------|-----------------|
| 22 | Personal service (50000) ...    | 460,000 | ..... | (re. \$460,000) |
| 23 | Nonpersonal service (57050) ... | 897,000 | ..... | (re. \$897,000) |
| 24 | Fringe benefits (60090) ...     | 182,000 | ..... | (re. \$182,000) |
| 25 | Indirect costs (58850) ...      | 8,000   | ..... | (re. \$8,000)   |

26 By chapter 50, section 1, of the laws of 2017:

27 Notwithstanding any other provision of law, the money hereby appropri-  
28 ated may be increased or decreased by interchange, with any appro-  
29 priation of the justice center for the protection of people with  
30 special needs, and may be increased or decreased by transfer or  
31 suballocation between these appropriated amounts and appropriations  
32 of the office of mental health, office for people with developmental  
33 disabilities, office of alcoholism and substance abuse services,  
34 department of health, and the office of children and family services  
35 with the approval of the director of the budget who shall file such  
36 approval with the department of audit and control and copies thereof  
37 with the chairman of the senate finance committee and the chairman  
38 of the assembly way and means committee.

39 For services and expenses related to TRAID including for contract for  
40 the delivery of direct services to persons utilizing regional tech-  
41 nology centers or other entities funded through the TRAID project  
42 (48928).

|    |                                 |         |       |                 |
|----|---------------------------------|---------|-------|-----------------|
| 43 | Personal service (50000) ...    | 335,000 | ..... | (re. \$335,000) |
| 44 | Nonpersonal service (57050) ... | 897,000 | ..... | (re. \$510,000) |
| 45 | Fringe benefits (60090) ...     | 181,000 | ..... | (re. \$181,000) |
| 46 | Indirect costs (58850) ...      | 8,000   | ..... | (re. \$8,000)   |

47 By chapter 50, section 1, of the laws of 2016:

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS    2019-20

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

|                                 |               |                 |
|---------------------------------|---------------|-----------------|
| Personal service (50000) ...    | 335,000 ..... | (re. \$235,000) |
| Nonpersonal service (57050) ... | 897,000 ..... | (re. \$352,000) |
| Fringe benefits (60090) ...     | 181,000 ..... | (re. \$121,000) |
| Indirect costs (58850) ...      | 8,000 .....   | (re. \$5,000)   |

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Federal Health and Human Services Account - 25100

By chapter 50, section 1, of the laws of 2018:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly way and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

|                                 |               |                 |
|---------------------------------|---------------|-----------------|
| Personal service (50000) ...    | 100,000 ..... | (re. \$100,000) |
| Nonpersonal service (57050) ... | 342,000 ..... | (re. \$342,000) |
| Fringe benefits (60090) ...     | 54,000 .....  | (re. \$54,000)  |
| Indirect costs (58850) ...      | 4,000 .....   | (re. \$4,000)   |

By chapter 50, section 1, of the laws of 2017:

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any other provision of law, the money hereby appropri-  
2 ated may be increased or decreased by interchange, with any appro-  
3 priation of the justice center for the protection of people with  
4 special needs, and may be increased or decreased by transfer or  
5 suballocation between these appropriated amounts and appropriations  
6 of the office of mental health, office for people with developmental  
7 disabilities, office of alcoholism and substance abuse services,  
8 department of health, and the office of children and family services  
9 with the approval of the director of the budget who shall file such  
10 approval with the department of audit and control and copies thereof  
11 with the chairman of the senate finance committee and the chairman  
12 of the assembly way and means committee.

13 For services and expenses associated with federal grant awards yet to  
14 be allocated.

15 Notwithstanding any inconsistent provision of law, the director of the  
16 budget is hereby authorized to transfer appropriation authority  
17 contained herein to any other federal fund or program within the  
18 justice center for the protection of people with special needs  
19 (48927).

|    |                                               |                 |
|----|-----------------------------------------------|-----------------|
| 20 | Personal service (50000) ... 100,000 .....    | (re. \$100,000) |
| 21 | Nonpersonal service (57050) ... 342,000 ..... | (re. \$342,000) |
| 22 | Fringe benefits (60090) ... 54,000 .....      | (re. \$54,000)  |
| 23 | Indirect costs (58850) ... 4,000 .....        | (re. \$4,000)   |



## DEPARTMENT OF LABOR

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 287,000        | 0                |
| 4 | Special Revenue Funds - Federal .... | 517,147,000    | 694,646,000      |
| 5 | Special Revenue Funds - Other .....  | 74,053,000     | 48,269,000       |
| 6 | Internal Service Funds .....         | 4,260,000      | 3,171,000        |
| 7 |                                      | -----          | -----            |
| 8 | All Funds .....                      | 595,747,000    | 746,086,000      |
| 9 |                                      | =====          | =====            |

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 453,544,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
 16 to the contrary, the New York state data  
 17 center is established in the department of  
 18 labor to be operated in cooperation with  
 19 the United States bureau of the census in  
 20 order to compile, analyze and disseminate  
 21 socio-economic information and data.

22 Notwithstanding any other provision of law  
 23 to the contrary, any of the amounts appro-  
 24 priated herein may be increased or  
 25 decreased by interchange or transfer,  
 26 without limit, with any appropriation of  
 27 any other department, agency or public  
 28 authority or by transfer or suballocation  
 29 to any department, agency or public  
 30 authority with the approval of the direc-  
 31 tor of the budget.

32 For services and expenses of the state data  
 33 center pursuant to section 21 of the labor  
 34 law (34771).

35 Personal service--regular (50100) ..... 87,000  
 36 -----

37 Notwithstanding any other provision of law  
 38 to the contrary, any of the amounts appro-  
 39 priated herein may be increased or  
 40 decreased by interchange or transfer,  
 41 without limit, with any appropriation of  
 42 any other department, agency or public  
 43 authority or by transfer or suballocation  
 44 to any department, agency or public

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2019-20

1 authority with the approval of the direc-  
2 tor of the budget.

3 For contracted services for the state data  
4 center program. Contractor will act as the  
5 department of labor's agent for the feder-  
6 al-state cooperative program for popu-  
7 lation estimates (FSCPE) (34765).

8 Contractual services (51000) ..... 200,000

9 .....-----

10 Program account subtotal ..... 287,000

11 .....-----

12 Special Revenue Funds - Federal

13 Unemployment Insurance Administration Fund

14 Unemployment Insurance Administration Account - 25901

15 For services and expenses of administering  
16 unemployment insurance programs, job  
17 service programs, workforce investment act  
18 programs, employability development  
19 programs, other miscellaneous programs,  
20 and a reserve for unanticipated funding,  
21 pursuant to federal grants and contracts.  
22 A portion of this appropriation may be  
23 used to provide information and advice  
24 regarding unemployment insurance benefit  
25 appeals and hearing assistance. A portion  
26 of this appropriation may be transferred  
27 to aid to localities.

28 Notwithstanding section 135 of the civil  
29 service law, the commissioner of the  
30 department of labor, subject to approval  
31 of the director of the budget, is hereby  
32 authorized to grant additional compen-  
33 sation to employees of the department of  
34 labor whose positions are funded in whole  
35 or in part by the disabled veterans'  
36 outreach program specialists and/or local  
37 veterans' employment representative grant  
38 or grants based on merit as determined  
39 pursuant to the performance incentive  
40 program provided for in the grant consist-  
41 ent with the terms of the grant and appli-  
42 cable provisions of federal law. The  
43 payment of such extra compensation shall  
44 be in addition to and shall not be part of  
45 an employee's basic annual salary and  
46 shall not affect or impair any performance  
47 advancement payments, performance awards,  
48 longevity payments or other rights or  
49 benefits to which an employee may be enti-

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2019-20

1 tled. Furthermore, any additional compen-  
 2 sation payable pursuant to this subdivi-  
 3 sion shall not be included as compensation  
 4 for retirement purposes. The amount appro-  
 5 priated herein shall also include any Reed  
 6 act funds that may be made available to  
 7 this state under section 903 of the social  
 8 security act as amended and in accordance  
 9 with federal regulations, to be used under  
 10 the direction of the New York state  
 11 department of labor subject to approval of  
 12 the director of the budget to pay the  
 13 administrative expenses of the employment  
 14 security program, including the adminis-  
 15 tration of the unemployment insurance law  
 16 and the administration of state public  
 17 employment offices.

18 Notwithstanding any other provision of law  
 19 to the contrary, any of the amounts appro-  
 20 priated herein may be increased or  
 21 decreased by interchange or transfer,  
 22 without limit, with any appropriation of  
 23 any other department, agency or public  
 24 authority or by transfer or suballocation  
 25 to any department, agency or public  
 26 authority with the approval of the direc-  
 27 tor of the budget.

28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority, and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2019-20 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated (34218).

|    |                                   |             |
|----|-----------------------------------|-------------|
| 38 | Personal service (50000) .....    | 177,486,000 |
| 39 | Nonpersonal service (57050) ..... | 56,625,000  |
| 40 | Fringe benefits (60090) .....     | 108,345,000 |
| 41 | Indirect costs (58850) .....      | 332,000     |

|    |                                |             |
|----|--------------------------------|-------------|
| 42 |                                | -----       |
| 43 | Program account subtotal ..... | 342,788,000 |
| 44 |                                | -----       |

45 Special Revenue Funds - Federal  
 46 Unemployment Insurance Administration Fund  
 47 Unemployment Insurance Control Fund Account - 25903

48 Notwithstanding any other provision of law  
 49 to the contrary, any of the amounts appro-

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2019-20

1 priated herein may be increased or  
 2 decreased by interchange or transfer,  
 3 without limit, with any appropriation of  
 4 any other department, agency or public  
 5 authority or by transfer or suballocation  
 6 to any department, agency or public  
 7 authority with the approval of the direc-  
 8 tor of the budget.

9 For services and expenses of administering  
 10 the unemployment insurance control fund  
 11 program. The amount appropriated herein  
 12 shall include up to \$16,000,000 credited  
 13 to the unemployment insurance control  
 14 fund, created pursuant to chapter 5 of the  
 15 laws of 2000, as costs are incurred for  
 16 allowable services pursuant to chapter 5  
 17 of the laws of 2000 (34218).

|    |                                   |           |
|----|-----------------------------------|-----------|
| 18 | Personal service (50000) .....    | 4,220,000 |
| 19 | Nonpersonal service (57050) ..... | 841,000   |
| 20 | Fringe benefits (60090) .....     | 2,573,000 |
| 21 | Indirect costs (58850) .....      | 116,000   |

|    |                                |           |
|----|--------------------------------|-----------|
| 22 |                                | -----     |
| 23 | Program account subtotal ..... | 7,750,000 |
| 24 |                                | -----     |

25 Special Revenue Funds - Federal  
 26 Unemployment Insurance Administration Fund  
 27 Unemployment Insurance Reemployment Services Account -  
 28 25902

29 For services and expenses of administering  
 30 the reemployment services program. A  
 31 portion of this appropriation may be  
 32 transferred to aid to localities. The  
 33 amount appropriated herein shall include  
 34 any moneys credited to the reemployment  
 35 service fund, created pursuant to chapter  
 36 589 of the laws of 1998, as costs are  
 37 incurred for allowable services pursuant  
 38 to chapter 589 of the laws of 1998.

39 Notwithstanding any other provision of law  
 40 to the contrary, any of the amounts appro-  
 41 priated herein may be increased or  
 42 decreased by interchange or transfer,  
 43 without limit, with any appropriation of  
 44 any other department, agency or public  
 45 authority or by transfer or suballocation  
 46 to any department, agency or public  
 47 authority with the approval of the direc-  
 48 tor of the budget.

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2019-20

1 Notwithstanding section 581-b of the labor  
 2 law, or any other provision of law to the  
 3 contrary, when annual contributions paid  
 4 into the reemployment services fund by all  
 5 eligible employers exceed \$35,000,000,  
 6 excess contributions may be used for  
 7 services and expenses of the unemployment  
 8 insurance systems modernization project,  
 9 for services and expenses of administering  
 10 the unemployment insurance program, and  
 11 for workforce development and employment  
 12 and training programs. Services and  
 13 expenses for workforce development shall  
 14 be administered in consultation with the  
 15 state workforce investment board estab-  
 16 lished in article 24-A of the labor law  
 17 and state agencies responsible for admin-  
 18 istration of workforce development  
 19 programs. The amounts appropriated herein  
 20 may be suballocated, transferred or other-  
 21 wise made available to any other state  
 22 department, agency or public authority  
 23 (34218).

|    |                                   |            |
|----|-----------------------------------|------------|
| 24 | Personal service (50000) .....    | 37,787,000 |
| 25 | Nonpersonal service (57050) ..... | 36,594,000 |
| 26 | Fringe benefits (60090) .....     | 23,035,000 |
| 27 | Indirect costs (58850) .....      | 1,043,000  |
| 28 |                                   | -----      |
| 29 | Program account subtotal .....    | 98,459,000 |
| 30 |                                   | -----      |

31 Internal Service Funds  
 32 Agencies Internal Service Account  
 33 Labor Contact Center Account - 55071

34 For payments related to the planning, devel-  
 35 opment and establishment of a new state-  
 36 wide contact center within the department  
 37 of tax and finance, the office of children  
 38 and family services and the department of  
 39 labor on behalf of customer state agen-  
 40 cies.

41 Notwithstanding any other provision of law  
 42 to the contrary, any of the amounts appro-  
 43 priated herein may be increased or  
 44 decreased by interchange or transfer,  
 45 without limit, with any appropriation of  
 46 any other department, agency or public  
 47 authority or by transfer or suballocation  
 48 to any department, agency or public

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2019-20

1 authority with the approval of the direc-  
 2 tor of the budget.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, for the purpose of plan-  
 5 ning, developing and/or implementing the  
 6 consolidation of administration, business  
 7 services, procurement, information tech-  
 8 nology and/or other functions shared among  
 9 agencies to improve the efficiency and  
 10 effectiveness of government operations,  
 11 the amounts appropriated herein may be (i)  
 12 interchanged without limit, (ii) trans-  
 13 ferred between any other state operations  
 14 appropriations within this agency or to  
 15 any other state operations appropriations  
 16 of any state department, agency or public  
 17 authority, and/or (iii) suballocated to  
 18 any state department, agency or public  
 19 authority with the approval of the direc-  
 20 tor of the budget who shall file such  
 21 approval with the department of audit and  
 22 control and copies thereof with the chair-  
 23 man of the senate finance committee and  
 24 the chairman of the assembly ways and  
 25 means committee (34770).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 26 | Personal service--regular (50100) .....     | 2,122,000 |
| 27 | Temporary service (50200) .....             | 10,000    |
| 28 | Holiday/overtime compensation (50300) ..... | 10,000    |
| 29 | Supplies and materials (57000) .....        | 20,000    |
| 30 | Travel (54000) .....                        | 4,000     |
| 31 | Contractual services (51000) .....          | 623,000   |
| 32 | Equipment (56000) .....                     | 34,000    |
| 33 | Fringe benefits (60000) .....               | 1,368,000 |
| 34 | Indirect costs (58800) .....                | 69,000    |
| 35 |                                             | -----     |
| 36 | Program account subtotal .....              | 4,260,000 |
| 37 |                                             | -----     |

|    |                                       |            |
|----|---------------------------------------|------------|
| 38 | EMPLOYMENT AND TRAINING PROGRAM ..... | 72,723,000 |
| 39 |                                       | -----      |

40 Special Revenue Funds - Federal  
 41 Federal Emergency Employment Act Fund  
 42 Federal Workforce Investment Act Account - 26001

43 For the administration and operation of  
 44 employment and training programs as funded  
 45 by grants under the workforce investment  
 46 act, public law 105-220, and the workforce  
 47 innovation and opportunity act, public law  
 48 113-128, including grants to other govern-

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2019-20

1 mental units, community-based organiza-  
 2 tions, non-profit and for profit organiza-  
 3 tions, suballocations to state departments  
 4 and agencies and a portion may be trans-  
 5 ferred to aid to localities, according to  
 6 the following:

7 For services and expenses of statewide  
 8 activities, including but not limited to  
 9 state administration and technical assist-  
 10 ance to local workforce investment areas,  
 11 pursuant to an expenditure plan approved  
 12 by the director of the budget. Of the  
 13 moneys appropriated herein for statewide  
 14 activities, the state workforce investment  
 15 board shall assist the governor in devel-  
 16 oping programs and identifying activities  
 17 to be funded through the statewide reserve  
 18 pursuant to section 134 of the federal  
 19 workforce investment act, PL 105-220, and  
 20 section 134 of the workforce innovation  
 21 and opportunity act, public law 113-128,  
 22 and the commissioner of labor shall peri-  
 23 odically report to the state workforce  
 24 investment board on such programs and  
 25 activities which shall be developed giving  
 26 consideration to the strategic training  
 27 alliance program and other existing  
 28 programs.

29 Notwithstanding any other provision of law  
 30 to the contrary, any of the amounts appro-  
 31 priated herein may be increased or  
 32 decreased by interchange or transfer,  
 33 without limit, with any appropriation of  
 34 any other department, agency or public  
 35 authority or by transfer or suballocation  
 36 to any department, agency or public  
 37 authority with the approval of the direc-  
 38 tor of the budget.

39 Statewide employment and training activities  
 40 may include one-to-one business advisement  
 41 and training for qualified enrollees of  
 42 the self-employment assistance program  
 43 which may be operated by the state's small  
 44 business development centers or the entre-  
 45 preneurial assistance program (34780).

|    |                                   |            |
|----|-----------------------------------|------------|
| 46 | Personal service (50000) .....    | 5,629,000  |
| 47 | Nonpersonal service (57050) ..... | 16,030,000 |
| 48 | Fringe benefits (60090) .....     | 3,431,000  |
| 49 |                                   | -----      |
| 50 | Total amount available .....      | 25,090,000 |
| 51 |                                   | -----      |

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts appro-  
 3 priated herein may be increased or  
 4 decreased by interchange or transfer,  
 5 without limit, with any appropriation of  
 6 any other department, agency or public  
 7 authority or by transfer or suballocation  
 8 to any department, agency or public  
 9 authority with the approval of the direc-  
 10 tor of the budget.

11 For services and expenses of adult, youth  
 12 and dislocated worker employment and  
 13 training local workforce investment area  
 14 programs and statewide rapid response  
 15 activities (34779).

|    |                                   |            |
|----|-----------------------------------|------------|
| 16 | Personal service (50000) .....    | 8,626,000  |
| 17 | Nonpersonal service (57050) ..... | 9,176,000  |
| 18 | Fringe benefits (60090) .....     | 5,258,000  |
| 19 |                                   | -----      |
| 20 | Total amount available .....      | 23,060,000 |
| 21 |                                   | -----      |

22 Notwithstanding any other provision of law  
 23 to the contrary, any of the amounts appro-  
 24 priated herein may be increased or  
 25 decreased by interchange or transfer,  
 26 without limit, with any appropriation of  
 27 any other department, agency or public  
 28 authority or by transfer or suballocation  
 29 to any department, agency or public  
 30 authority with the approval of the direc-  
 31 tor of the budget.

32 For services and expenses of miscellaneous  
 33 workforce investment act, public law 105-  
 34 220, and workforce innovation and opportu-  
 35 nity act, public law 113-128, national  
 36 reserve grants and other federal employ-  
 37 ment and training grants and federally  
 38 administered programs (34778).

|    |                                   |            |
|----|-----------------------------------|------------|
| 39 | Personal service (50000) .....    | 3,000,000  |
| 40 | Nonpersonal service (57050) ..... | 15,171,000 |
| 41 | Fringe benefits (60090) .....     | 1,829,000  |
| 42 |                                   | -----      |
| 43 | Total amount available .....      | 20,000,000 |
| 44 |                                   | -----      |
| 45 | Program account subtotal .....    | 68,150,000 |
| 46 |                                   | -----      |

47 Special Revenue Funds - Other  
 48 Unemployment Insurance Interest and Penalty Fund



## DEPARTMENT OF LABOR

## STATE OPERATIONS 2019-20

1 Unemployment Insurance Interest and Penalty Account -  
2 23601

3 Notwithstanding any other provision of law  
4 to the contrary, any of the amounts appro-  
5 priated herein may be increased or  
6 decreased by interchange or transfer,  
7 without limit, with any appropriation of  
8 any other department, agency or public  
9 authority or by transfer or suballocation  
10 to any department, agency or public  
11 authority with the approval of the direc-  
12 tor of the budget.

13 For services and expenses of the department  
14 of labor employment and training programs  
15 (34222).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 16 | Personal service--regular (50100) .....     | 2,255,000 |
| 17 | Temporary service (50200) .....             | 3,000     |
| 18 | Holiday/overtime compensation (50300) ..... | 3,000     |
| 19 | Supplies and materials (57000) .....        | 89,000    |
| 20 | Travel (54000) .....                        | 20,000    |
| 21 | Contractual services (51000) .....          | 636,000   |
| 22 | Equipment (56000) .....                     | 49,000    |
| 23 | Fringe benefits (60000) .....               | 1,444,000 |
| 24 | Indirect costs (58800) .....                | 74,000    |
| 25 |                                             | -----     |
| 26 | Program account subtotal .....              | 4,573,000 |
| 27 |                                             | -----     |

28 LABOR STANDARDS PROGRAM ..... 33,141,000  
29 -----

30 Special Revenue Funds - Other  
31 Child Performer Protection Fund  
32 DOL-Child Performer Protection Account - 20401

33 Notwithstanding any other provision of law  
34 to the contrary, any of the amounts appro-  
35 priated herein may be increased or  
36 decreased by interchange or transfer,  
37 without limit, with any appropriation of  
38 any other department, agency or public  
39 authority or by transfer or suballocation  
40 to any department, agency or public  
41 authority with the approval of the direc-  
42 tor of the budget.

43 For services and expenses related to labor  
44 standards program enforcement activities  
45 (34788).

46 Personal service--regular (50100) ..... 366,000

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2019-20

|   |                                             |         |
|---|---------------------------------------------|---------|
| 1 | Temporary service (50200) .....             | 1,000   |
| 2 | Holiday/overtime compensation (50300) ..... | 1,000   |
| 3 | Supplies and materials (57000) .....        | 20,000  |
| 4 | Travel (54000) .....                        | 2,000   |
| 5 | Contractual services (51000) .....          | 44,000  |
| 6 | Equipment (56000) .....                     | 5,000   |
| 7 | Fringe benefits (60000) .....               | 236,000 |
| 8 | Indirect costs (58800) .....                | 12,000  |
| 9 |                                             | -----   |

|    |                                |         |
|----|--------------------------------|---------|
| 10 | Program account subtotal ..... | 687,000 |
| 11 |                                | -----   |

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 DOL-Fee and Penalty Account - 21923

15 Notwithstanding any other provision of law  
 16 to the contrary, any of the amounts appro-  
 17 priated herein may be increased or  
 18 decreased by interchange or transfer,  
 19 without limit, with any appropriation of  
 20 any other department, agency or public  
 21 authority or by transfer or suballocation  
 22 to any department, agency or public  
 23 authority with the approval of the direc-  
 24 tor of the budget.

25 For services and expenses related to labor  
 26 standards program enforcement activities  
 27 (34788).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 28 | Personal service--regular (50100) .....     | 7,002,000 |
| 29 | Temporary service (50200) .....             | 1,000     |
| 30 | Holiday/overtime compensation (50300) ..... | 1,000     |
| 31 | Supplies and materials (57000) .....        | 15,000    |
| 32 | Travel (54000) .....                        | 5,000     |
| 33 | Contractual services (51000) .....          | 961,000   |
| 34 | Equipment (56000) .....                     | 10,000    |
| 35 | Fringe benefits (60000) .....               | 4,473,000 |
| 36 | Indirect costs (58800) .....                | 227,000   |
| 37 |                                             | -----     |

|    |                                |            |
|----|--------------------------------|------------|
| 38 | Program account subtotal ..... | 12,695,000 |
| 39 |                                | -----      |

40 Special Revenue Funds - Other  
 41 Miscellaneous Special Revenue Fund  
 42 Public Work Enforcement Account - 21998

43 Notwithstanding any other provision of law  
 44 to the contrary, any of the amounts appro-  
 45 priated herein may be increased or  
 46 decreased by interchange or transfer,  
 47 without limit, with any appropriation of

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2019-20

1 any other department, agency or public  
 2 authority or by transfer or suballocation  
 3 to any department, agency or public  
 4 authority with the approval of the direc-  
 5 tor of the budget.  
 6 For services and expenses to implement chap-  
 7 ter 511 of the laws of 1995 as amended by  
 8 chapter 513 of the laws of 1997, chapter  
 9 655 of the laws of 1999, chapter 376 of  
 10 the laws of 2003 and chapter 407 of the  
 11 laws of 2005 (34788).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 12 | Personal service--regular (50100) .....     | 2,788,000 |
| 13 | Temporary service (50200) .....             | 9,000     |
| 14 | Holiday/overtime compensation (50300) ..... | 2,000     |
| 15 | Supplies and materials (57000) .....        | 55,000    |
| 16 | Travel (54000) .....                        | 45,000    |
| 17 | Contractual services (51000) .....          | 281,000   |
| 18 | Equipment (56000) .....                     | 30,000    |
| 19 | Fringe benefits (60000) .....               | 1,788,000 |
| 20 | Indirect costs (58800) .....                | 91,000    |
| 21 |                                             | -----     |
| 22 | Program account subtotal .....              | 5,089,000 |
| 23 |                                             | -----     |

24 Special Revenue Funds - Other  
 25 Training and Education Program on Occupational Safety  
 26 and Health Fund  
 27 OSHA-Training and Education Account - 21251

28 For services and expenses related to labor  
 29 standards program enforcement activities.  
 30 Notwithstanding any other provision of law  
 31 to the contrary, any of the amounts appro-  
 32 priated herein may be increased or  
 33 decreased by interchange or transfer,  
 34 without limit, with any appropriation of  
 35 any other department, agency or public  
 36 authority or by transfer or suballocation  
 37 to any department, agency or public  
 38 authority with the approval of the direc-  
 39 tor of the budget.  
 40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority, and the IT Interchange  
 43 and Transfer Authority as defined in the  
 44 2019-20 state fiscal year state operations  
 45 appropriation for the budget division  
 46 program of the division of the budget, are  
 47 deemed fully incorporated herein and a  
 48 part of this appropriation as if fully  
 49 stated (34788).

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2019-20

|    |                                                       |            |
|----|-------------------------------------------------------|------------|
| 1  | Personal service--regular (50100) .....               | 7,719,000  |
| 2  | Temporary service (50200) .....                       | 35,000     |
| 3  | Holiday/overtime compensation (50300) .....           | 10,000     |
| 4  | Supplies and materials (57000) .....                  | 185,000    |
| 5  | Travel (54000) .....                                  | 112,000    |
| 6  | Contractual services (51000) .....                    | 1,309,000  |
| 7  | Equipment (56000) .....                               | 90,000     |
| 8  | Fringe benefits (60000) .....                         | 4,959,000  |
| 9  | Indirect costs (58800) .....                          | 251,000    |
| 10 |                                                       | -----      |
| 11 | Program account subtotal .....                        | 14,670,000 |
| 12 |                                                       | -----      |
| 13 | OCCUPATIONAL SAFETY AND HEALTH PROGRAM .....          | 36,339,000 |
| 14 |                                                       | -----      |
| 15 | Special Revenue Funds - Other                         |            |
| 16 | Miscellaneous Special Revenue Fund                    |            |
| 17 | DOL-Fee and Penalty Account - 21923                   |            |
| 18 | Notwithstanding any other provision of law            |            |
| 19 | to the contrary, any of the amounts appro-            |            |
| 20 | priated herein may be increased or                    |            |
| 21 | decreased by interchange or transfer,                 |            |
| 22 | without limit, with any appropriation of              |            |
| 23 | any other department, agency or public                |            |
| 24 | authority or by transfer or suballocation             |            |
| 25 | to any department, agency or public                   |            |
| 26 | authority with the approval of the direc-             |            |
| 27 | tor of the budget.                                    |            |
| 28 | For services and expenses related to occupa-          |            |
| 29 | tional safety and health program enforce-             |            |
| 30 | ment activities (34203).                              |            |
| 31 | Personal service--regular (50100) .....               | 2,043,000  |
| 32 | Temporary service (50200) .....                       | 24,000     |
| 33 | Holiday/overtime compensation (50300) .....           | 24,000     |
| 34 | Supplies and materials (57000) .....                  | 300,000    |
| 35 | Travel (54000) .....                                  | 200,000    |
| 36 | Contractual services (51000) .....                    | 193,000    |
| 37 | Equipment (56000) .....                               | 3,000      |
| 38 | Fringe benefits (60000) .....                         | 1,336,000  |
| 39 | Indirect costs (58800) .....                          | 68,000     |
| 40 |                                                       | -----      |
| 41 | Program account subtotal .....                        | 4,191,000  |
| 42 |                                                       | -----      |
| 43 | Special Revenue Funds - Other                         |            |
| 44 | Training and Education Program on Occupational Safety |            |
| 45 | and Health Fund                                       |            |
| 46 | Occupational Safety and Health Inspection Account -   |            |
| 47 | 21252                                                 |            |

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2019-20

1 For services and expenses related to occupa-  
 2 tional safety and health program enforce-  
 3 ment activities.

4 Notwithstanding any other provision of law  
 5 to the contrary, any of the amounts appro-  
 6 priated herein may be increased or  
 7 decreased by interchange or transfer,  
 8 without limit, with any appropriation of  
 9 any other department, agency or public  
 10 authority or by transfer or suballocation  
 11 to any department, agency or public  
 12 authority with the approval of the direc-  
 13 tor of the budget.

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority, and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2019-20 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated (34203).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 24 | Personal service--regular (50100) .....     | 10,022,000 |
| 25 | Temporary service (50200) .....             | 10,000     |
| 26 | Holiday/overtime compensation (50300) ..... | 16,000     |
| 27 | Supplies and materials (57000) .....        | 100,000    |
| 28 | Travel (54000) .....                        | 300,000    |
| 29 | Contractual services (51000) .....          | 1,815,000  |
| 30 | Equipment (56000) .....                     | 96,000     |
| 31 | Fringe benefits (60000) .....               | 6,417,000  |
| 32 | Indirect costs (58800) .....                | 325,000    |
| 33 |                                             | -----      |
| 34 | Program account subtotal .....              | 19,101,000 |
| 35 |                                             | -----      |

36 Special Revenue Funds - Other  
 37 Training and Education Program on Occupational Safety  
 38 and Health Fund  
 39 OSHA-Training and Education Account - 21251

40 For services and expenses related to occupa-  
 41 tional safety and health program enforce-  
 42 ment activities, services and expenses  
 43 associated with reporting requirements  
 44 included in the workers' compensation  
 45 reform law of 2007 as well as activities  
 46 previously funded from the department of  
 47 labor general fund administration appro-  
 48 priation.

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law  
2 to the contrary, any of the amounts appro-  
3 priated herein may be increased or  
4 decreased by interchange or transfer,  
5 without limit, with any appropriation of  
6 any other department, agency or public  
7 authority or by transfer or suballocation  
8 to any department, agency or public  
9 authority with the approval of the direc-  
10 tor of the budget.

11 Notwithstanding any other provision of law  
12 to the contrary, the OGS Interchange and  
13 Transfer Authority, and the IT Interchange  
14 and Transfer Authority as defined in the  
15 2019-20 state fiscal year state operations  
16 appropriation for the budget division  
17 program of the division of the budget, are  
18 deemed fully incorporated herein and a  
19 part of this appropriation as if fully  
20 stated (34203).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 21 | Personal service--regular (50100) .....     | 3,490,000  |
| 22 | Temporary service (50200) .....             | 44,000     |
| 23 | Holiday/overtime compensation (50300) ..... | 11,000     |
| 24 | Supplies and materials (57000) .....        | 77,000     |
| 25 | Travel (54000) .....                        | 98,000     |
| 26 | Contractual services (51000) .....          | 6,863,000  |
| 27 | Equipment (56000) .....                     | 82,000     |
| 28 | Fringe benefits (60000) .....               | 2,266,000  |
| 29 | Indirect costs (58800) .....                | 116,000    |
| 30 |                                             | -----      |
| 31 | Program account subtotal .....              | 13,047,000 |
| 32 |                                             | -----      |

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Unemployment Insurance Administration Fund  
4 Unemployment Insurance Administration Account - 25901

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses of administering unemployment insurance  
7 programs, job service programs, workforce investment act programs,  
8 employability development programs, other miscellaneous programs,  
9 and a reserve for unanticipated funding, pursuant to federal grants  
10 and contracts. A portion of this appropriation may be used to  
11 provide information and advice regarding unemployment insurance  
12 benefit appeals and hearing assistance. A portion of this appropri-  
13 ation may be transferred to aid to localities.

14 Notwithstanding section 135 of the civil service law, the commissioner  
15 of the department of labor, subject to approval of the director of  
16 the budget, is hereby authorized to grant additional compensation to  
17 employees of the department of labor whose positions are funded in  
18 whole or in part by the disabled veterans' outreach program special-  
19 ists and/or local veterans' employment representative grant or  
20 grants based on merit as determined pursuant to the performance  
21 incentive program provided for in the grant consistent with the  
22 terms of the grant and applicable provisions of federal law. The  
23 payment of such extra compensation shall be in addition to and shall  
24 not be part of an employee's basic annual salary and shall not  
25 affect or impair any performance advancement payments, performance  
26 awards, longevity payments or other rights or benefits to which an  
27 employee may be entitled. Furthermore, any additional compensation  
28 payable pursuant to this subdivision shall not be included as  
29 compensation for retirement purposes. The amount appropriated herein  
30 shall also include any Reed act funds that may be made available to  
31 this state under section 903 of the social security act as amended  
32 and in accordance with federal regulations, to be used under the  
33 direction of the New York state department of labor subject to  
34 approval of the director of the budget to pay the administrative  
35 expenses of the employment security program, including the adminis-  
36 tration of the unemployment insurance law and the administration of  
37 state public employment offices.

38 Notwithstanding any other provision of law to the contrary, the OGS  
39 Interchange and Transfer Authority, and the IT Interchange and  
40 Transfer Authority as defined in the 2018-19 state fiscal year state  
41 operations appropriation for the budget division program of the  
42 division of the budget, are deemed fully incorporated herein and a  
43 part of this appropriation as if fully stated (34218).

44 Personal service (50000) ... 176,582,000 ..... (re. \$106,851,000)  
45 Nonpersonal service (57050) ... 50,593,000 ..... (re. \$32,385,000)  
46 Fringe benefits (60090) ... 110,328,000 ..... (re. \$70,412,000)  
47 Indirect costs (58850) ... 233,000 ..... (re. \$69,000)

48 By chapter 50, section 1, of the laws of 2017:

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses of administering unemployment insurance  
2 programs, job service programs, workforce investment act programs,  
3 employability development programs, other miscellaneous programs,  
4 and a reserve for unanticipated funding, pursuant to federal grants  
5 and contracts. A portion of this appropriation may be used to  
6 provide information and advice regarding unemployment insurance  
7 benefit appeals and hearing assistance. A portion of this appropri-  
8 ation may be transferred to aid to localities.

9 Notwithstanding section 135 of the civil service law, the commissioner  
10 of the department of labor, subject to approval of the director of  
11 the budget, is hereby authorized to grant additional compensation to  
12 employees of the department of labor whose positions are funded in  
13 whole or in part by the disabled veterans' outreach program special-  
14 ists and/or local veterans' employment representative grant or  
15 grants based on merit as determined pursuant to the performance  
16 incentive program provided for in the grant consistent with the  
17 terms of the grant and applicable provisions of federal law. The  
18 payment of such extra compensation shall be in addition to and shall  
19 not be part of an employee's basic annual salary and shall not  
20 affect or impair any performance advancement payments, performance  
21 awards, longevity payments or other rights or benefits to which an  
22 employee may be entitled. Furthermore, any additional compensation  
23 payable pursuant to this subdivision shall not be included as  
24 compensation for retirement purposes. The amount appropriated herein  
25 shall also include any Reed act funds that may be made available to  
26 this state under section 903 of the social security act as amended  
27 and in accordance with federal regulations, to be used under the  
28 direction of the New York state department of labor subject to  
29 approval of the director of the budget to pay the administrative  
30 expenses of the employment security program, including the adminis-  
31 tration of the unemployment insurance law and the administration of  
32 state public employment offices.

33 Notwithstanding any other provision of law to the contrary, the OGS  
34 Interchange and Transfer Authority, and the IT Interchange and  
35 Transfer Authority as defined in the 2017-18 state fiscal year state  
36 operations appropriation for the budget division program of the  
37 division of the budget, are deemed fully incorporated herein and a  
38 part of this appropriation as if fully stated (34218).

39 Personal service (50000) ... 182,974,000 ..... (re. \$42,565,000)  
40 Nonpersonal service (57050) ... 57,361,000 ..... (re. \$21,072,000)  
41 Fringe benefits (60090) ... 105,599,000 ..... (re. \$21,454,000)  
42 Indirect costs (58850) ... 681,000 ..... (re. \$329,000)

43 By chapter 50, section 1, of the laws of 2016:

44 For services and expenses of administering unemployment insurance  
45 programs, job service programs, workforce investment act programs,  
46 employability development programs, other miscellaneous programs,  
47 and a reserve for unanticipated funding, pursuant to federal grants  
48 and contracts. A portion of this appropriation may be used to  
49 provide information and advice regarding unemployment insurance  
50 benefit appeals and hearing assistance. A portion of this appropri-  
51 ation may be transferred to aid to localities.



## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated **(34218)**.

|                                 |                   |                    |
|---------------------------------|-------------------|--------------------|
| Personal service (50000) ...    | 155,802,000 ..... | (re. \$30,119,000) |
| Nonpersonal service (57050) ... | 90,111,000 .....  | (re. \$55,258,000) |
| Fringe benefits (60090) ...     | 85,037,000 .....  | (re. \$16,258,000) |
| Indirect costs (58850) ...      | 83,000 .....      | (re. \$5,000)      |

Special Revenue Funds - Federal  
 Unemployment Insurance Administration Fund  
 Unemployment Insurance Control Fund Account - 25903

By chapter 50, section 1, of the laws of 2018:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to \$16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 **(34218)**.

|                                 |                 |                   |
|---------------------------------|-----------------|-------------------|
| Personal service (50000) ...    | 3,838,000 ..... | (re. \$2,501,000) |
| Nonpersonal service (57050) ... | 653,000 .....   | (re. \$538,000)   |
| Fringe benefits (60090) ...     | 2,398,000 ..... | (re. \$1,637,000) |
| Indirect costs (58850) ...      | 106,000 .....   | (re. \$72,000)    |

By chapter 50, section 1, of the laws of 2017:

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses of administering the unemployment insurance  
 2 control fund program. The amount appropriated herein shall include  
 3 up to \$16,000,000 credited to the unemployment insurance control  
 4 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
 5 are incurred for allowable services pursuant to chapter 5 of the  
 6 laws of 2000 (34218).  
 7 Personal service (50000) ... 3,426,000 ..... (re. \$664,000)  
 8 Nonpersonal service (57050) ... 511,000 ..... (re. \$262,000)  
 9 Fringe benefits (60090) ... 1,977,000 ..... (re. \$322,000)  
 10 Indirect costs (58850) ... 79,000 ..... (re. \$3,000)

11 By chapter 50, section 1, of the laws of 2016:  
 12 For services and expenses of administering the unemployment insurance  
 13 control fund program. The amount appropriated herein shall include  
 14 up to \$16,000,000 credited to the unemployment insurance control  
 15 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
 16 are incurred for allowable services pursuant to chapter 5 of the  
 17 laws of 2000 (34218).  
 18 Personal service (50000) ... 3,989,000 ..... (re. \$1,372,000)

19 Special Revenue Funds - Federal  
 20 Unemployment Insurance Administration Fund  
 21 Unemployment Insurance Reemployment Services Account - 25902

22 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
 23 hereby amended and reappropriated to read:  
 24 For services and expenses of administering the reemployment services  
 25 program. A portion of this appropriation may be transferred to aid  
 26 to localities. The amount appropriated herein shall include any  
 27 moneys credited to the reemployment service fund, created pursuant  
 28 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
 29 able services pursuant to chapter 589 of the laws of 1998.  
 30 Notwithstanding section 581-b of the labor law, or any other provision  
 31 of law to the contrary, when annual contributions paid into the  
 32 reemployment services fund by all eligible employers exceed  
 33 \$35,000,000, excess contributions may be used for services and  
 34 expenses of the unemployment insurance systems modernization  
 35 project, for services and expenses of administering the unemployment  
 36 insurance program, and for workforce development and employment and  
 37 training programs. Services and expenses for workforce development  
 38 shall be administered in consultation with the state workforce  
 39 investment board established in article 24-A of the labor law and  
 40 state agencies [~~responsible~~] responsible for administration of work-  
 41 force development programs. The amounts appropriated herein may be  
 42 suballocated, transferred or otherwise made available to any other  
 43 state department, agency or public authority (34218).  
 44 Personal service (50000) ... 27,693,000 ..... (re. \$17,071,000)  
 45 Nonpersonal service (57050) ... 40,613,000 ..... (re. \$38,183,000)  
 46 Fringe benefits (60090) ... 17,303,000 ..... (re. \$11,201,000)  
 47 Indirect costs (58850) ... 764,000 ..... (re. \$494,000)

48 By chapter 50, section 1, of the laws of 2017:

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses of administering the reemployment services  
 2 program. A portion of this appropriation may be transferred to aid  
 3 to localities. The amount appropriated herein shall include any  
 4 moneys credited to the reemployment service fund, created pursuant  
 5 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
 6 able services pursuant to chapter 589 of the laws of 1998.

7 Notwithstanding section 581-b of the labor law, or any other provision  
 8 of law to the contrary, when annual contributions paid into the  
 9 reemployment services fund by all eligible employers exceed  
 10 \$35,000,000, excess contributions may be used for services and  
 11 expenses of the unemployment insurance systems modernization project  
 12 and services and expenses of administering the unemployment insur-  
 13 ance program (34218).

14 Personal service (50000) ... 28,370,000 ..... (re. \$7,118,000)  
 15 Nonpersonal service (57050) ... 40,978,000 ..... (re. \$36,222,000)  
 16 Fringe benefits (60090) ... 16,377,000 ..... (re. \$3,633,000)  
 17 Indirect costs (58850) ... 648,000 ..... (re. \$29,000)

18 By chapter 50, section 1, of the laws of 2016:

19 For services and expenses of administering the reemployment services  
 20 program. A portion of this appropriation may be transferred to aid  
 21 to localities. The amount appropriated herein shall include any  
 22 moneys credited to the reemployment service fund, created pursuant  
 23 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
 24 able services pursuant to chapter 589 of the laws of 1998. Notwith-  
 25 standing section 581-b of the labor law, or any other provision of  
 26 law to the contrary, when annual contributions paid into the reem-  
 27 ployment services fund by all eligible employers exceed \$35,000,000,  
 28 excess contributions may be used for services and expenses of the  
 29 unemployment insurance systems modernization project and services  
 30 and expenses of administering the unemployment insurance program  
 31 (34218).

32 Personal service (50000) ... 23,230,000 ..... (re. \$6,719,000)  
 33 Nonpersonal service (57050) ... 54,868,000 ..... (re. \$50,222,000)  
 34 Fringe benefits (60090) ... 12,679,000 ..... (re. \$3,636,000)  
 35 Indirect costs (58850) ... 269,000 ..... (re. \$11,000)

36 Special Revenue Funds - Federal

37 Unemployment Insurance Administration Fund

38 Unemployment Insurance Renovation Fund Account - 25904

39 By chapter 50, section 1, of the laws of 2018:

40 For services and expenses of the unemployment insurance renovation  
 41 fund. The amount appropriated herein shall include any funds credit-  
 42 ed to the unemployment insurance renovation sub fund as costs are  
 43 incurred (34218).

44 Nonpersonal service (57050) ... 2,250,000 ..... (re. \$2,250,000)

45 By chapter 50, section 1, of the laws of 2015:

46 For services and expenses of the unemployment insurance renovation  
 47 fund. The amount appropriated herein shall include any funds credit-

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## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

ed to the unemployment insurance renovation sub fund as costs are incurred (34218).

Nonpersonal service (57050) ... 650,000 ..... (re. \$650,000)

## Internal Service Funds

Agencies Internal Service Account

Labor Contact Center Account - 55071

By chapter 50, section 1, of the laws of 2018:

For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (34770).

Personal service--regular (50100) ... 2,253,000 ..... (re. \$1,626,000)

Temporary service (50200) ... 10,000 ..... (re. \$8,000)

Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)

Supplies and materials (57000) ... 9,000 ..... (re. \$5,000)

Travel (54000) ... 3,000 ..... (re. \$2,000)

Contractual services (51000) ... 439,000 ..... (re. \$378,000)

Equipment (56000) ... 14,000 ..... (re. \$10,000)

Fringe benefits (60000) ... 1,452,000 ..... (re. \$1,081,000)

Indirect costs (58800) ... 70,000 ..... (re. \$51,000)

## EMPLOYMENT AND TRAINING PROGRAM

## Special Revenue Funds - Federal

Federal Emergency Employment Act Fund

Federal Workforce Investment Act Account - 26001

By chapter 50, section 1, of the laws of 2018:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

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1 For services and expenses of statewide activities, including but not  
2 limited to state administration and technical assistance to local  
3 workforce investment areas, pursuant to an expenditure plan approved  
4 by the director of the budget. Of the moneys appropriated herein for  
5 statewide activities, the state workforce investment board shall  
6 assist the governor in developing programs and identifying activ-  
7 ities to be funded through the statewide reserve pursuant to section  
8 134 of the federal workforce investment act, PL 105-220, and section  
9 134 of the workforce innovation and opportunity act, public law  
10 113-128, and the commissioner of labor shall periodically report to  
11 the state workforce investment board on such programs and activities  
12 which shall be developed giving consideration to the strategic  
13 training alliance program and other existing programs.

14 Statewide employment and training activities may include one-to-one  
15 business advisement and training for qualified enrollees of the  
16 self-employment assistance program which may be operated by the  
17 state's small business development centers or the entrepreneurial  
18 assistance program (34780).

19 Personal service (50000) ... 5,873,000 ..... (re. \$3,230,000)  
20 Nonpersonal service (57050) ... 10,210,000 ..... (re. \$9,669,000)  
21 Fringe benefits (60090) ... 3,669,000 ..... (re. \$2,164,000)  
22 Indirect costs (58850) ... 420,000 ..... (re. \$420,000)

23 For services and expenses of adult, youth and dislocated worker  
24 employment and training local workforce investment area programs and  
25 statewide rapid response activities (34779).

26 Personal service (50000) ... 9,345,000 ..... (re. \$5,179,000)  
27 Nonpersonal service (57050) ... 3,750,000 ..... (re. \$3,183,000)  
28 Fringe benefits (60090) ... 5,839,000 ..... (re. \$3,439,000)

29 For services and expenses of miscellaneous workforce investment act,  
30 public law 105-220, and workforce innovation and opportunity act,  
31 public law 113-128, national reserve grants and other federal  
32 employment and training grants and federally administered programs  
33 (34778).

34 Personal service (50000) ... 3,000,000 ..... (re. \$2,890,000)  
35 Nonpersonal service (57050) ... 15,043,000 ..... (re. \$15,005,000)  
36 Fringe benefits (60090) ... 1,874,000 ..... (re. \$1,810,000)  
37 Indirect costs (58850) ... 83,000 ..... (re. \$83,000)

38 By chapter 50, section 1, of the laws of 2017:

39 For the administration and operation of employment and training  
40 programs as funded by grants under the workforce investment act,  
41 public law 105-220, and the workforce innovation and opportunity  
42 act, public law 113-128, including grants to other governmental  
43 units, community-based organizations, non-profit and for profit  
44 organizations, suballocations to state departments and agencies and  
45 a portion may be transferred to aid to localities, according to the  
46 following:

47 For services and expenses of statewide activities, including but not  
48 limited to state administration and technical assistance to local  
49 workforce investment areas, pursuant to an expenditure plan approved  
50 by the director of the budget. Of the moneys appropriated herein for  
51 statewide activities, the state workforce investment board shall



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1 assist the governor in developing programs and identifying activ-  
 2 ities to be funded through the statewide reserve pursuant to section  
 3 134 of the federal workforce investment act, PL 105-220, and section  
 4 134 of the workforce innovation and opportunity act, public law  
 5 113-128, and the commissioner of labor shall periodically report to  
 6 the state workforce investment board on such programs and activities  
 7 which shall be developed giving consideration to the strategic  
 8 training alliance program and other existing programs.

9 Statewide employment and training activities may include one-to-one  
 10 business advisement and training for qualified enrollees of the  
 11 self-employment assistance program which may be operated by the  
 12 state's small business development centers or the entrepreneurial  
 13 assistance program (34780).

14 Personal service (50000) ... 7,526,000 ..... (re. \$1,645,000)

15 Nonpersonal service (57050) ... 7,510,000 ..... (re. \$6,499,000)

16 Fringe benefits (60090) ... 4,345,000 ..... (re. \$847,000)

17 Indirect costs (58850) ... 394,000 ..... (re. \$30,000)

18 For services and expenses of adult, youth and dislocated worker  
 19 employment and training local workforce investment area programs and  
 20 statewide rapid response activities (34779).

21 Personal service (50000) ... 9,744,000 ..... (re. \$740,000)

22 Nonpersonal service (57050) ... 6,310,000 ..... (re. \$4,294,000)

23 Fringe benefits (60090) ... 5,622,000 ..... (re. \$198,000)

24 For services and expenses of miscellaneous workforce investment act,  
 25 public law 105-220, and workforce innovation and opportunity act,  
 26 public law 113-128, national reserve grants and other federal  
 27 employment and training grants and federally administered programs  
 28 (34778).

29 Personal service (50000) ... 3,000,000 ..... (re. \$2,805,000)

30 Nonpersonal service (57050) ... 15,198,000 ..... (re. \$13,616,000)

31 Fringe benefits (60090) ... 1,733,000 ..... (re. \$1,615,000)

32 Indirect costs (58850) ... 69,000 ..... (re. \$65,000)

33 By chapter 50, section 1, of the laws of 2016:

34 For the administration and operation of employment and training  
 35 programs as funded by grants under the workforce investment act,  
 36 public law 105-220, and the workforce innovation and opportunity  
 37 act, public law 113-128, including grants to other governmental  
 38 units, community-based organizations, non-profit and for profit  
 39 organizations, suballocations to state departments and agencies and  
 40 a portion may be transferred to aid to localities, according to the  
 41 following:

42 For services and expenses of statewide activities, including but not  
 43 limited to state administration and technical assistance to local  
 44 workforce investment areas, pursuant to an expenditure plan approved  
 45 by the director of the budget. Of the moneys appropriated herein for  
 46 statewide activities, the state workforce investment board shall  
 47 assist the governor in developing programs and identifying activ-  
 48 ities to be funded through the statewide reserve pursuant to section  
 49 134 of the federal workforce investment act, PL 105-220, and section  
 50 134 of the workforce innovation and opportunity act, public law  
 51 113-128, and the commissioner of labor shall periodically report to

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## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 the state workforce investment board on such programs and activities  
 2 which shall be developed giving consideration to the strategic  
 3 training alliance program and other existing programs.  
 4 Statewide employment and training activities may include one-to-one  
 5 business advisement and training for qualified enrollees of the  
 6 self-employment assistance program which may be operated by the  
 7 state's small business development centers or the entrepreneurial  
 8 assistance program (34780).  
 9 Personal service (50000) ... 6,776,000 ..... (re. \$671,000)  
 10 Nonpersonal service (57050) ... 9,757,000 ..... (re. \$6,354,000)  
 11 Fringe benefits (60090) ... 3,698,000 ..... (re. \$378,000)  
 12 Indirect costs (58850) ... 175,000 ..... (re. \$14,000)  
 13 For services and expenses of adult, youth and dislocated worker  
 14 employment and training local workforce investment area programs and  
 15 statewide rapid response activities (34779).  
 16 Personal service (50000) ... 8,305,000 ..... (re. \$631,000)  
 17 Nonpersonal service (57050) ... 9,312,000 ..... (re. \$6,402,000)  
 18 Fringe benefits (60090) ... 4,533,000 ..... (re. \$331,000)  
 19 For services and expenses of miscellaneous workforce investment act,  
 20 public law 105-220, and workforce innovation and opportunity act,  
 21 public law 113-128, national reserve grants and other federal  
 22 employment and training grants and federally administered programs  
 23 (34778).  
 24 Personal service (50000) ... 3,000,000 ..... (re. \$2,770,000)  
 25 Nonpersonal service (57050) ... 15,328,000 ..... (re. \$14,531,000)  
 26 Fringe benefits (60090) ... 1,637,000 ..... (re. \$1,521,000)  
 27 Indirect costs (58850) ... 35,000 ..... (re. \$30,000)

28 Special Revenue Funds - Other  
 29 Unemployment Insurance Interest and Penalty Fund  
 30 Unemployment Insurance Interest and Penalty Account - 23601

31 By chapter 50, section 1, of the laws of 2018:  
 32 For services and expenses of the department of labor employment and  
 33 training programs (34222).  
 34 Personal service--regular (50100) ... 2,255,000 ..... (re. \$1,920,000)  
 35 Temporary service (50200) ... 3,000 ..... (re. \$2,000)  
 36 Holiday/overtime compensation (50300) ... 3,000 ..... (re. \$3,000)  
 37 Supplies and materials (57000) ... 89,000 ..... (re. \$72,000)  
 38 Travel (54000) ... 20,000 ..... (re. \$15,000)  
 39 Contractual services (51000) ... 639,000 ..... (re. \$498,000)  
 40 Equipment (56000) ... 49,000 ..... (re. \$35,000)  
 41 Fringe benefits (60000) ... 1,445,000 ..... (re. \$818,000)  
 42 Indirect costs (58800) ... 70,000 ..... (re. \$43,000)

43 LABOR STANDARDS PROGRAM

44 Special Revenue Funds - Other  
 45 Child Performer Protection Fund  
 46 DOL-Child Performer Protection Account - 20401

47 By chapter 50, section 1, of the laws of 2018:

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1 For services and expenses related to labor standards program enforce-  
 2 ment activities **(34788)**.  
 3 Personal service--regular (50100) ... 376,000 ..... (re. \$352,000)  
 4 Supplies and materials (57000) ... 10,000 ..... (re. \$6,000)  
 5 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 6 Contractual services (51000) ... 42,000 ..... (re. \$37,000)  
 7 Equipment (56000) ... 2,000 ..... (re. \$2,000)  
 8 Fringe benefits (60000) ... 242,000 ..... (re. \$166,000)  
 9 Indirect costs (58800) ... 12,000 ..... (re. \$9,000)

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 DOL-Fee and Penalty Account - 21923

13 By chapter 50, section 1, of the laws of 2018:  
 14 For services and expenses related to labor standards program enforce-  
 15 ment activities **(34788)**.  
 16 Personal service--regular (50100) ... 7,007,000 ..... (re. \$4,551,000)  
 17 Temporary service (50200) ... 1,000 ..... (re. \$1,000)  
 18 Holiday/overtime compensation (50300) ... 1,000 ..... (re. \$1,000)  
 19 Supplies and materials (57000) ... 15,000 ..... (re. \$15,000)  
 20 Travel (54000) ... 5,000 ..... (re. \$5,000)  
 21 Contractual services (51000) ... 961,000 ..... (re. \$616,000)  
 22 Equipment (56000) ... 10,000 ..... (re. \$10,000)  
 23 Fringe benefits (60000) ... 4,479,000 ..... (re. \$2,884,000)  
 24 Indirect costs (58800) ... 216,000 ..... (re. \$150,000)

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 Public Work Enforcement Account - 21998

28 By chapter 50, section 1, of the laws of 2018:  
 29 For services and expenses to implement chapter 511 of the laws of 1995  
 30 as amended by chapter 513 of the laws of 1997, chapter 655 of the  
 31 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the  
 32 laws of 2005 **(34788)**.  
 33 Personal service--regular (50100) ... 2,288,000 ..... (re. \$1,827,000)  
 34 Temporary service (50200) ... 9,000 ..... (re. \$9,000)  
 35 Holiday/overtime compensation (50300) ... 2,000 ..... (re. \$2,000)  
 36 Supplies and materials (57000) ... 35,000 ..... (re. \$35,000)  
 37 Travel (54000) ... 35,000 ..... (re. \$31,000)  
 38 Contractual services (51000) ... 160,000 ..... (re. \$128,000)  
 39 Equipment (56000) ... 20,000 ..... (re. \$19,000)  
 40 Fringe benefits (60000) ... 1,469,000 ..... (re. \$953,000)  
 41 Indirect costs (58800) ... 71,000 ..... (re. \$50,000)

42 Special Revenue Funds - Other  
 43 Training and Education Program on Occupational Safety and Health Fund  
 44 OSHA-Training and Education Account - 21251

45 By chapter 50, section 1, of the laws of 2018:



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## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to labor standards program enforce-  
 2 ment activities.  
 3 Notwithstanding any other provision of law to the contrary, the OGS  
 4 Interchange and Transfer Authority, and the IT Interchange and  
 5 Transfer Authority as defined in the 2018-19 state fiscal year state  
 6 operations appropriation for the budget division program of the  
 7 division of the budget, are deemed fully incorporated herein and a  
 8 part of this appropriation as if fully stated (34788).  
 9 Personal service--regular (50100) ... 7,719,000 ..... (re. \$2,311,000)  
 10 Temporary service (50200) ... 40,000 ..... (re. \$31,000)  
 11 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$7,000)  
 12 Supplies and materials (57000) ... 185,000 ..... (re. \$78,000)  
 13 Travel (54000) ... 113,000 ..... (re. \$80,000)  
 14 Contractual services (51000) ... 1,309,000 ..... (re. \$529,000)  
 15 Equipment (56000) ... 90,000 ..... (re. \$54,000)  
 16 Fringe benefits (60000) ... 4,964,000 ..... (re. \$1,763,000)  
 17 Indirect costs (58800) ... 240,000 ..... (re. \$92,000)

## 18 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

19 Special Revenue Funds - Other  
 20 Miscellaneous Special Revenue Fund  
 21 DOL-Fee and Penalty Account - 21923

22 By chapter 50, section 1, of the laws of 2018:  
 23 For services and expenses related to occupational safety and health  
 24 program enforcement activities (34203).  
 25 Personal service--regular (50100) ... 2,043,000 ..... (re. \$1,887,000)  
 26 Temporary service (50200) ... 24,000 ..... (re. \$24,000)  
 27 Holiday/overtime compensation (50300) ... 24,000 ..... (re. \$24,000)  
 28 Supplies and materials (57000) ... 300,000 ..... (re. \$245,000)  
 29 Travel (54000) ... 200,000 ..... (re. \$200,000)  
 30 Contractual services (51000) ... 196,000 ..... (re. \$1,000)  
 31 Equipment (56000) ... 3,000 ..... (re. \$3,000)  
 32 Fringe benefits (60000) ... 1,336,000 ..... (re. \$1,241,000)  
 33 Indirect costs (58800) ... 65,000 ..... (re. \$65,000)

34 Special Revenue Funds - Other  
 35 Training and Education Program on Occupational Safety and Health Fund  
 36 Occupational Safety and Health Inspection Account - 21252

37 By chapter 50, section 1, of the laws of 2018:  
 38 For services and expenses related to occupational safety and health  
 39 program enforcement activities.  
 40 Notwithstanding any other provision of law to the contrary, the OGS  
 41 Interchange and Transfer Authority, and the IT Interchange and  
 42 Transfer Authority as defined in the 2018-19 state fiscal year state  
 43 operations appropriation for the budget division program of the  
 44 division of the budget, are deemed fully incorporated herein and a  
 45 part of this appropriation as if fully stated (34203).  
 46 Personal service--regular (50100) ... 10,022,000 ..... (re. \$3,335,000)  
 47 Temporary service (50200) ... 10,000 ..... (re. \$10,000)

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1 Holiday/overtime compensation (50300) ... 16,000 ..... (re. \$13,000)  
 2 Supplies and materials (57000) ... 100,000 ..... (re. \$78,000)  
 3 Travel (54000) ... 300,000 ..... (re. \$216,000)  
 4 Contractual services (51000) ... 1,827,000 ..... (re. \$1,588,000)  
 5 Equipment (56000) ... 96,000 ..... (re. \$61,000)  
 6 Fringe benefits (60000) ... 6,420,000 ..... (re. \$2,456,000)  
 7 Indirect costs (58800) ... 310,000 ..... (re. \$128,000)

8 By chapter 50, section 1, of the laws of 2016:

9 For services and expenses related to occupational safety and health  
 10 program enforcement activities.

11 Notwithstanding any other provision of law to the contrary, the OGS  
 12 Interchange and Transfer Authority and the IT Interchange and Trans-  
 13 fer Authority as defined in the 2016-17 state fiscal year state  
 14 operations appropriation for the budget division program of the  
 15 division of the budget, are deemed fully incorporated herein and a  
 16 part of this appropriation as if fully stated (34203).

17 Contractual services (51000) ... 2,414,000 ..... (re. \$1,727,000)

18 Special Revenue Funds - Other

19 Training and Education Program on Occupational Safety and Health Fund

20 OSHA-Training and Education Account - 21251

21 By chapter 50, section 1, of the laws of 2018:

22 For services and expenses related to occupational safety and health  
 23 program enforcement activities, services and expenses associated  
 24 with reporting requirements included in the workers' compensation  
 25 reform law of 2007 as well as activities previously funded from the  
 26 department of labor general fund administration appropriation.

27 Notwithstanding any other provision of law to the contrary, the OGS  
 28 Interchange and Transfer Authority, and the IT Interchange and  
 29 Transfer Authority as defined in the 2018-19 state fiscal year state  
 30 operations appropriation for the budget division program of the  
 31 division of the budget, are deemed fully incorporated herein and a  
 32 part of this appropriation as if fully stated (34203).

33 Personal service--regular (50100) ... 3,490,000 ..... (re. \$2,969,000)

34 Temporary service (50200) ... 44,000 ..... (re. \$44,000)

35 Holiday/overtime compensation (50300) ... 11,000 ..... (re. \$10,000)

36 Supplies and materials (57000) ... 75,000 ..... (re. \$66,000)

37 Travel (54000) ... 98,000 ..... (re. \$86,000)

38 Contractual services (51000) ... 6,900,000 ..... (re. \$6,807,000)

39 Equipment (56000) ... 52,000 ..... (re. \$34,000)

40 Fringe benefits (60000) ... 2,266,000 ..... (re. \$1,365,000)

41 Indirect costs (58800) ... 111,000 ..... (re. \$71,000)

42 By chapter 50, section 1, of the laws of 2017:

43 For services and expenses related to occupational safety and health  
 44 program enforcement activities, services and expenses associated  
 45 with reporting requirements included in the workers' compensation  
 46 reform law of 2007 as well as activities previously funded from the  
 47 department of labor general fund administration appropriation.

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1 Notwithstanding any other provision of law to the contrary, the OGS  
2 Interchange and Transfer Authority, and the IT Interchange and  
3 Transfer Authority as defined in the 2017-18 state fiscal year state  
4 operations appropriation for the budget division program of the  
5 division of the budget, are deemed fully incorporated herein and a  
6 part of this appropriation as if fully stated (34203).

7 Contractual services (51000) ... 6,781,000 ..... (re. \$1,823,000)

8 By chapter 50, section 1, of the laws of 2016:

9 For services and expenses related to occupational safety and health  
10 program enforcement activities, services and expenses associated  
11 with reporting requirements included in the workers' compensation  
12 reform law of 2007 as well as activities previously funded from the  
13 department of labor general fund administration appropriation.

14 Notwithstanding any other provision of law to the contrary, the OGS  
15 Interchange and Transfer Authority and the IT Interchange and Trans-  
16 fer Authority as defined in the 2016-17 state fiscal year state  
17 operations appropriation for the budget division program of the  
18 division of the budget, are deemed fully incorporated herein and a  
19 part of this appropriation as if fully stated (34203).

20 Contractual services (51000) ... 6,867,000 ..... (re. \$1,481,000)

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1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 109,689,000    | 0                |
| 4 | Special Revenue Funds - Federal .... | 42,144,000     | 27,237,000       |
| 5 | Special Revenue Funds - Other .....  | 93,094,000     | 0                |
| 6 | Internal Service Funds .....         | 4,000,000      | 0                |
| 7 |                                      | -----          | -----            |
| 8 | All Funds .....                      | 248,927,000    | 27,237,000       |
| 9 |                                      | =====          | =====            |

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 16,099,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses related to the  
 16 administration program.  
 17 Notwithstanding any law to the contrary, the  
 18 amounts herein appropriated may be inter-  
 19 changed or transferred without limit to  
 20 any other appropriation in any other  
 21 program or fund within the department of  
 22 law, with the approval of the director of  
 23 the budget (81001).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 24 | Personal service--regular (50100) .....     | 14,735,000 |
| 25 | Temporary service (50200) .....             | 160,000    |
| 26 | Holiday/overtime compensation (50300) ..... | 37,000     |
| 27 | Supplies and materials (57000) .....        | 775,000    |
| 28 | Travel (54000) .....                        | 107,000    |
| 29 | Contractual services (51000) .....          | 285,000    |
| 30 |                                             | -----      |

31 APPEALS AND OPINIONS PROGRAM ..... 9,315,000  
 32 -----

33 General Fund  
 34 State Purposes Account - 10050

35 For services and expenses related to the  
 36 appeals and opinions program.  
 37 Notwithstanding any law to the contrary, the  
 38 amounts herein appropriated may be inter-  
 39 changed or transferred without limit to  
 40 any other appropriation in any other  
 41 program or fund within the department of

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1 law, with the approval of the director of  
2 the budget (35109).

3 Personal service--regular (50100) ..... 8,264,000  
4 Temporary service (50200) ..... 7,000  
5 Holiday/overtime compensation (50300) ..... 1,000  
6 Supplies and materials (57000) ..... 389,000  
7 Travel (54000) ..... 20,000  
8 Contractual services (51000) ..... 634,000  
9 -----

10 COUNSEL FOR THE STATE PROGRAM ..... 67,919,000  
11 -----

12 General Fund  
13 State Purposes Account - 10050

14 For services and expenses related to the  
15 counsel for the state program.  
16 Notwithstanding any law to the contrary, the  
17 amounts herein appropriated may be inter-  
18 changed or transferred without limit to  
19 any other appropriation in any other  
20 program or fund within the department of  
21 law, with the approval of the director of  
22 the budget (35110).

23 Personal service--regular (50100) ..... 32,153,000  
24 Temporary service (50200) ..... 10,000  
25 Holiday/overtime compensation (50300) ..... 2,000  
26 Supplies and materials (57000) ..... 1,000  
27 Contractual services (51000) ..... 2,128,000  
28 -----  
29 Program account subtotal ..... 34,294,000  
30 -----

31 Special Revenue Funds - Other  
32 Miscellaneous Special Revenue Fund  
33 Litigation Settlement and Civil Recovery Account - 22117

34 For services and expenses related to the  
35 counsel for the state program.  
36 Notwithstanding any law to the contrary, the  
37 amounts herein appropriated may be inter-  
38 changed or transferred without limit to  
39 any other appropriation in any other  
40 program or fund within the department of  
41 law, with the approval of the director of  
42 the budget.  
43 For payment according to the following sche-  
44 dule, net of refunds, reimbursements, and  
45 credits, which shall in no case total more

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1 than \$6,700,000 in the aggregate across  
 2 all appropriations from the litigation  
 3 settlement and civil recovery account and  
 4 the department of law seized asset  
 5 account, from this and any other program  
 6 (35110).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 7  | Personal service--regular (50100) .....     | 3,005,000  |
| 8  | Holiday/overtime compensation (50300) ..... | 1,000      |
| 9  | Supplies and materials (57000) .....        | 1,485,000  |
| 10 | Travel (54000) .....                        | 495,000    |
| 11 | Contractual services (51000) .....          | 22,622,000 |
| 12 | Fringe benefits (60000) .....               | 1,920,000  |
| 13 | Indirect costs (58800) .....                | 97,000     |
| 14 |                                             | -----      |
| 15 | Program account subtotal .....              | 29,625,000 |
| 16 |                                             | -----      |

17 Internal Service Funds  
 18 Agencies Internal Service Fund  
 19 Civil Recoveries Account - 55074

20 For services and expenses related to the  
 21 counsel for the state program.  
 22 Notwithstanding any law to the contrary, the  
 23 amounts herein appropriated may be inter-  
 24 changed or transferred without limit to  
 25 any other appropriation in any other  
 26 program or fund within the department of  
 27 law, with the approval of the director of  
 28 the budget (35110).

|    |                                         |           |
|----|-----------------------------------------|-----------|
| 29 | Personal service--regular (50100) ..... | 3,150,000 |
| 30 | Fringe benefits (60000) .....           | 750,000   |
| 31 | Indirect costs (58800) .....            | 100,000   |
| 32 |                                         | -----     |
| 33 | Program account subtotal .....          | 4,000,000 |
| 34 |                                         | -----     |

|    |                                       |            |
|----|---------------------------------------|------------|
| 35 | CRIMINAL INVESTIGATIONS PROGRAM ..... | 13,688,000 |
| 36 |                                       | -----      |

37 General Fund  
 38 State Purposes Account - 10050

39 For services and expenses related to the  
 40 criminal investigations program.  
 41 Notwithstanding any law to the contrary, the  
 42 amounts herein appropriated may be inter-  
 43 changed or transferred without limit to  
 44 any other appropriation in any other  
 45 program or fund within the department of

## DEPARTMENT OF LAW

## STATE OPERATIONS 2019-20

1 law, with the approval of the director of  
2 the budget (35111).

|   |                                             |            |
|---|---------------------------------------------|------------|
| 3 | Personal service--regular (50100) .....     | 12,770,000 |
| 4 | Holiday/overtime compensation (50300) ..... | 542,000    |
| 5 | Supplies and materials (57000) .....        | 12,000     |
| 6 | Travel (54000) .....                        | 94,000     |
| 7 | Contractual services (51000) .....          | 270,000    |
| 8 |                                             | -----      |

|    |                                |            |
|----|--------------------------------|------------|
| 9  | CRIMINAL JUSTICE PROGRAM ..... | 12,736,000 |
| 10 |                                | -----      |

11 General Fund  
12 State Purposes Account - 10050

13 For services and expenses related to the  
14 criminal justice program.  
15 Notwithstanding any law to the contrary, the  
16 amounts herein appropriated may be inter-  
17 changed or transferred without limit to  
18 any other appropriation in any other  
19 program or fund within the department of  
20 law, with the approval of the director of  
21 the budget (35112).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 22 | Personal service--regular (50100) .....     | 10,104,000 |
| 23 | Holiday/overtime compensation (50300) ..... | 21,000     |
| 24 | Supplies and materials (57000) .....        | 2,000      |
| 25 | Travel (54000) .....                        | 60,000     |
| 26 | Contractual services (51000) .....          | 1,113,000  |
| 27 |                                             | -----      |
| 28 | Program account subtotal .....              | 11,300,000 |
| 29 |                                             | -----      |

30 Special Revenue Funds - Other  
31 Miscellaneous Special Revenue Fund  
32 Department of Law Seized Assets Account - 21990

33 For services and expenses related to the  
34 criminal justice program.  
35 Notwithstanding any law to the contrary, the  
36 amounts herein appropriated may be inter-  
37 changed or transferred without limit to  
38 any other appropriation in any other  
39 program or fund within the department of  
40 law, with the approval of the director of  
41 the budget.

42 For payment according to the following sche-  
43 dule, net of refunds, reimbursements, and  
44 credits, which shall in no case total more  
45 than \$6,700,000 in the aggregate across

## DEPARTMENT OF LAW

## STATE OPERATIONS 2019-20

1 all appropriations from the litigation  
 2 settlement and civil recovery account and  
 3 the department of law seized asset  
 4 account, from this and any other program  
 5 (35112).

|    |                                                     |         |
|----|-----------------------------------------------------|---------|
| 6  | Contractual services (51000) .....                  | 146,000 |
| 7  | Equipment (56000) .....                             | 334,000 |
| 8  |                                                     | -----   |
| 9  | Program account subtotal .....                      | 480,000 |
| 10 |                                                     | -----   |
| 11 | Special Revenue Funds - Other                       |         |
| 12 | Miscellaneous Special Revenue Fund                  |         |
| 13 | Law Equitable Sharing Agreement - Justice Account - |         |
| 14 | 22221                                               |         |

15 For services and expenses related to the  
 16 criminal justice program.  
 17 Notwithstanding any law to the contrary, the  
 18 amounts herein appropriated may be inter-  
 19 changed or transferred without limit to  
 20 any other appropriation in any other  
 21 program or fund within the department of  
 22 law, with the approval of the director of  
 23 the budget.

24 For payment according to the following sche-  
 25 dule, net of refunds, reimbursements, and  
 26 credits, which shall in no case total more  
 27 than \$6,700,000 in the aggregate across  
 28 all appropriations from the litigation  
 29 settlement and civil recovery account and  
 30 the department of law seized asset  
 31 account, from this and any other program  
 32 (35112).

|    |                                                      |         |
|----|------------------------------------------------------|---------|
| 33 | Contractual services (51000) .....                   | 145,000 |
| 34 | Equipment (56000) .....                              | 333,000 |
| 35 |                                                      | -----   |
| 36 | Program account subtotal .....                       | 478,000 |
| 37 |                                                      | -----   |
| 38 | Special Revenue Funds - Other                        |         |
| 39 | Miscellaneous Special Revenue Fund                   |         |
| 40 | Law Equitable Sharing Agreement - Treasury Account - |         |
| 41 | 22222                                                |         |

42 For services and expenses related to the  
 43 criminal justice program.  
 44 Notwithstanding any law to the contrary, the  
 45 amounts herein appropriated may be inter-  
 46 changed or transferred without limit to



## DEPARTMENT OF LAW

## STATE OPERATIONS 2019-20

1 any other appropriation in any other  
2 program or fund within the department of  
3 law, with the approval of the director of  
4 the budget.

5 For payment according to the following sche-  
6 dule, net of refunds, reimbursements, and  
7 credits, which shall in no case total more  
8 than \$6,700,000 in the aggregate across  
9 all appropriations from the litigation  
10 settlement and civil recovery account and  
11 the department of law seized asset  
12 account, from this and any other program  
13 (35112).

|    |                                    |         |
|----|------------------------------------|---------|
| 14 | Contractual services (51000) ..... | 145,000 |
| 15 | Equipment (56000) .....            | 333,000 |
| 16 |                                    | -----   |
| 17 | Program account subtotal .....     | 478,000 |
| 18 |                                    | -----   |

|    |                                |            |
|----|--------------------------------|------------|
| 19 | ECONOMIC JUSTICE PROGRAM ..... | 29,857,000 |
| 20 |                                | -----      |

21 General Fund  
22 State Purposes Account - 10050

23 For services and expenses related to the  
24 economic justice program.  
25 Notwithstanding any law to the contrary, the  
26 amounts herein appropriated may be inter-  
27 changed or transferred without limit to  
28 any other appropriation in any other  
29 program or fund within the department of  
30 law, with the approval of the director of  
31 the budget (35113).

|    |                                 |        |
|----|---------------------------------|--------|
| 32 | Temporary service (50200) ..... | 64,000 |
| 33 |                                 | -----  |
| 34 | Program account subtotal .....  | 64,000 |
| 35 |                                 | -----  |

36 Special Revenue Funds - Other  
37 Miscellaneous Special Revenue Fund  
38 Litigation Settlement and Civil Recovery Account - 22117

39 For services and expenses related to the  
40 economic justice program.  
41 Notwithstanding any law to the contrary, the  
42 amounts herein appropriated may be inter-  
43 changed or transferred without limit to  
44 any other appropriation in any other  
45 program or fund within the department of

## DEPARTMENT OF LAW

## STATE OPERATIONS 2019-20

1 law, with the approval of the director of  
2 the budget.

3 For payment according to the following sche-  
4 dule, net of refunds, reimbursements, and  
5 credits, which shall in no case total more  
6 than \$6,700,000 in the aggregate across  
7 all appropriations from the litigation  
8 settlement and civil recovery account and  
9 the department of law seized asset  
10 account, from this and any other program  
11 (35113).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 12 | Personal service--regular (50100) .....     | 11,409,000 |
| 13 | Holiday/overtime compensation (50300) ..... | 13,000     |
| 14 | Supplies and materials (57000) .....        | 56,000     |
| 15 | Travel (54000) .....                        | 84,000     |
| 16 | Contractual services (51000) .....          | 5,782,000  |
| 17 | Equipment (56000) .....                     | 1,411,000  |
| 18 | Fringe benefits (60000) .....               | 7,294,000  |
| 19 | Indirect costs (58800) .....                | 369,000    |
| 20 |                                             | -----      |
| 21 | Program account subtotal .....              | 26,418,000 |
| 22 |                                             | -----      |

23 Special Revenue Funds - Other  
24 Miscellaneous Special Revenue Fund  
25 Real Estate Finance Account - 22154

26 For services and expenses related to the  
27 economic justice program.

28 Notwithstanding any law to the contrary, the  
29 amounts herein appropriated may be inter-  
30 changed or transferred without limit to  
31 any other appropriation in any other  
32 program or fund within the department of  
33 law, with the approval of the director of  
34 the budget (35113).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 35 | Personal service--regular (50100) .....     | 1,183,000 |
| 36 | Holiday/overtime compensation (50300) ..... | 10,000    |
| 37 | Supplies and materials (57000) .....        | 8,000     |
| 38 | Contractual services (51000) .....          | 1,365,000 |
| 39 | Equipment (56000) .....                     | 8,000     |
| 40 | Fringe benefits (60000) .....               | 762,000   |
| 41 | Indirect costs (58800) .....                | 39,000    |
| 42 |                                             | -----     |
| 43 | Program account subtotal .....              | 3,375,000 |
| 44 |                                             | -----     |

|    |                                      |            |
|----|--------------------------------------|------------|
| 45 | MEDICAID FRAUD CONTROL PROGRAM ..... | 56,192,000 |
| 46 |                                      | -----      |

## DEPARTMENT OF LAW

## STATE OPERATIONS 2019-20

1 Special Revenue Funds - Federal  
2 Federal Health and Human Services Fund  
3 Federal Health and Human Services Account - 25117

4 Notwithstanding any law to the contrary, the  
5 amounts herein appropriated may be inter-  
6 changed or transferred without limit to  
7 any other appropriation in any other  
8 program or fund within the department of  
9 law, with the approval of the director of  
10 the budget.

11 For services and expenses related to grants  
12 for the investigation and prosecution of  
13 medicaid fraud (35114).

|    |                                   |            |
|----|-----------------------------------|------------|
| 14 | Personal service (50000) .....    | 20,760,000 |
| 15 | Nonpersonal service (57050) ..... | 7,983,000  |
| 16 | Fringe benefits (60090) .....     | 12,807,000 |
| 17 | Indirect costs (58850) .....      | 594,000    |
| 18 |                                   | -----      |
| 19 | Program account subtotal .....    | 42,144,000 |
| 20 |                                   | -----      |

21 Special Revenue Funds - Other  
22 Miscellaneous Special Revenue Fund  
23 Medicaid Fraud Seized Assets Account - 21917

24 For services and expenses related to the  
25 medicaid fraud control program.

26 Notwithstanding any law to the contrary, the  
27 amounts herein appropriated may be inter-  
28 changed or transferred without limit to  
29 any other appropriation in any other  
30 program or fund within the department of  
31 law, with the approval of the director of  
32 the budget (35114).

|    |                                    |         |
|----|------------------------------------|---------|
| 33 | Travel (54000) .....               | 21,000  |
| 34 | Contractual services (51000) ..... | 57,000  |
| 35 | Equipment (56000) .....            | 160,000 |
| 36 |                                    | -----   |
| 37 | Program account subtotal .....     | 238,000 |
| 38 |                                    | -----   |

39 Special Revenue Funds - Other  
40 Miscellaneous Special Revenue Fund  
41 Recoveries and Revenue Account - 22041

42 For services and expenses related to the  
43 medicaid fraud control program.

44 Notwithstanding any law to the contrary, the  
45 amounts herein appropriated may be inter-

## DEPARTMENT OF LAW

## STATE OPERATIONS 2019-20

1 changed or transferred without limit to  
 2 any other appropriation in any other  
 3 program or fund within the department of  
 4 law, with the approval of the director of  
 5 the budget (35114).

|    |                                              |            |
|----|----------------------------------------------|------------|
| 6  | Personal service--regular (50100) .....      | 6,898,000  |
| 7  | Holiday/overtime compensation (50300) .....  | 22,000     |
| 8  | Supplies and materials (57000) .....         | 156,000    |
| 9  | Travel (54000) .....                         | 78,000     |
| 10 | Contractual services (51000) .....           | 2,055,000  |
| 11 | Equipment (56000) .....                      | 134,000    |
| 12 | Fringe benefits (60000) .....                | 4,269,000  |
| 13 | Indirect costs (58800) .....                 | 198,000    |
| 14 |                                              | -----      |
| 15 | Program account subtotal .....               | 13,810,000 |
| 16 |                                              | -----      |
| 17 | REGIONAL OFFICES PROGRAM .....               | 16,937,000 |
| 18 |                                              | -----      |
| 19 | General Fund                                 |            |
| 20 | State Purposes Account - 10050               |            |
| 21 | For services and expenses related to the     |            |
| 22 | regional offices program.                    |            |
| 23 | Notwithstanding any law to the contrary, the |            |
| 24 | amounts herein appropriated may be inter-    |            |
| 25 | changed or transferred without limit to      |            |
| 26 | any other appropriation in any other         |            |
| 27 | program or fund within the department of     |            |
| 28 | law, with the approval of the director of    |            |
| 29 | the budget (35115).                          |            |
| 30 | Personal service--regular (50100) .....      | 13,646,000 |
| 31 | Temporary service (50200) .....              | 111,000    |
| 32 | Holiday/overtime compensation (50300) .....  | 2,000      |
| 33 | Supplies and materials (57000) .....         | 2,000      |
| 34 | Travel (54000) .....                         | 100,000    |
| 35 | Contractual services (51000) .....           | 3,076,000  |
| 36 |                                              | -----      |
| 37 | SOCIAL JUSTICE PROGRAM .....                 | 26,184,000 |
| 38 |                                              | -----      |
| 39 | General Fund                                 |            |
| 40 | State Purposes Account - 10050               |            |
| 41 | For services and expenses related to the     |            |
| 42 | social justice program.                      |            |
| 43 | Notwithstanding any law to the contrary, the |            |
| 44 | amounts herein appropriated may be inter-    |            |

## DEPARTMENT OF LAW

## STATE OPERATIONS 2019-20

1 changed or transferred without limit to  
2 any other appropriation in any other  
3 program or fund within the department of  
4 law, with the approval of the director of  
5 the budget (35116).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 6  | Personal service--regular (50100) .....     | 5,251,000 |
| 7  | Holiday/overtime compensation (50300) ..... | 27,000    |
| 8  | Supplies and materials (57000) .....        | 35,000    |
| 9  | Contractual services (51000) .....          | 2,679,000 |
| 10 |                                             | -----     |
| 11 | Program account subtotal .....              | 7,992,000 |
| 12 |                                             | -----     |

13 Special Revenue Funds - Other  
14 Miscellaneous Special Revenue Fund  
15 Litigation Settlement and Civil Recovery Account - 22117

16 For services and expenses related to the  
17 social justice program.

18 Notwithstanding any law to the contrary, the  
19 amounts herein appropriated may be inter-  
20 changed or transferred without limit to  
21 any other appropriation in any other  
22 program or fund within the department of  
23 law, with the approval of the director of  
24 the budget.

25 For payment according to the following sche-  
26 dule, net of refunds, reimbursements, and  
27 credits, which shall in no case total more  
28 than \$6,700,000 in the aggregate across  
29 all appropriations from the litigation  
30 settlement and civil recovery account and  
31 the department of law seized asset  
32 account, from this and any other program  
33 (35116).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 34 | Personal service--regular (50100) .....     | 8,682,000  |
| 35 | Holiday/overtime compensation (50300) ..... | 15,000     |
| 36 | Supplies and materials (57000) .....        | 10,000     |
| 37 | Travel (54000) .....                        | 74,000     |
| 38 | Contractual services (51000) .....          | 3,576,000  |
| 39 | Fringe benefits (60000) .....               | 5,554,000  |
| 40 | Indirect costs (58800) .....                | 281,000    |
| 41 |                                             | -----      |
| 42 | Program account subtotal .....              | 18,192,000 |
| 43 |                                             | -----      |

## DEPARTMENT OF LAW

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2018:

6 Notwithstanding any law to the contrary, the amounts herein appropri-  
7 ated may be interchanged or transferred without limit to any other  
8 appropriation in any other program or fund within the department of  
9 law, with the approval of the director of the budget.

10 For services and expenses related to grants for the investigation and  
11 prosecution of medicaid fraud (35114).

|    |                                 |            |       |                   |
|----|---------------------------------|------------|-------|-------------------|
| 12 | Personal service (50000) ...    | 20,256,000 | ..... | (re. \$8,257,000) |
| 13 | Nonpersonal service (57050) ... | 10,077,000 | ..... | (re. \$7,657,000) |
| 14 | Fringe benefits (60090) ...     | 12,729,000 | ..... | (re. \$5,383,000) |
| 15 | Indirect costs (58850) ...      | 582,000    | ..... | (re. \$235,000)   |

16 By chapter 50, section 1, of the laws of 2017:

17 Notwithstanding any law to the contrary, the amounts herein appropri-  
18 ated may be interchanged or transferred without limit to any other  
19 appropriation in any other program or fund within the department of  
20 law, with the approval of the director of the budget.

21 For services and expenses related to grants for the investigation and  
22 prosecution of medicaid fraud (35114).

|    |                                 |            |       |                   |
|----|---------------------------------|------------|-------|-------------------|
| 23 | Personal service (50000) ...    | 19,695,000 | ..... | (re. \$1,000)     |
| 24 | Nonpersonal service (57050) ... | 10,078,000 | ..... | (re. \$1,168,000) |
| 25 | Fringe benefits (60090) ...     | 11,835,000 | ..... | (re. \$1,000)     |
| 26 | Indirect costs (58850) ...      | 581,000    | ..... | (re. \$1,000)     |

27 By chapter 50, section 1, of the laws of 2016:

28 Notwithstanding any law to the contrary, the amounts herein appropri-  
29 ated may be interchanged or transferred without limit to any other  
30 appropriation in any other program or fund within the department of  
31 law, with the approval of the director of the budget.

32 For services and expenses related to grants for the investigation and  
33 prosecution of medicaid fraud (35114).

|    |                                 |            |       |                 |
|----|---------------------------------|------------|-------|-----------------|
| 34 | Personal service (50000) ...    | 19,356,000 | ..... | (re. \$304,000) |
| 35 | Nonpersonal service (57050) ... | 7,212,000  | ..... | (re. \$510,000) |
| 36 | Fringe benefits (60090) ...     | 864,000    | ..... | (re. \$671,000) |
| 37 | Indirect costs (58850) ...      | 11,010,000 | ..... | (re. \$620,000) |

38 By chapter 50, section 1, of the laws of 2015:

39 Notwithstanding any law to the contrary, the amounts herein appropri-  
40 ated may be interchanged or transferred without limit to any other  
41 appropriation in any other program or fund within the department of  
42 law, with the approval of the director of the budget.

43 For services and expenses related to grants for the investigation and  
44 prosecution of medicaid fraud (35114).

|    |                                 |            |       |                   |
|----|---------------------------------|------------|-------|-------------------|
| 45 | Personal service (50000) ...    | 19,356,000 | ..... | (re. \$1,200,000) |
| 46 | Nonpersonal service (57050) ... | 7,212,000  | ..... | (re. \$129,000)   |
| 47 | Fringe benefits (60090) ...     | 11,112,000 | ..... | (re. \$1,000,000) |

## DEPARTMENT OF LAW

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Indirect costs (58850) ... 762,000 ..... (re. \$100,000)

## DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 600,000,000    | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 600,000,000    | 0                |
| 6                    | =====          | =====            |

## 7 SCHEDULE

|                                                               |             |
|---------------------------------------------------------------|-------------|
| 8 DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS ..... | 600,000,000 |
| 9                                                             | -----       |

10 General Fund  
 11 State Purposes Account - 10050

12 Amount appropriated for the various offices  
 13 of the department of mental hygiene and  
 14 for employee fringe benefits of any other  
 15 state agency. The director of the budget  
 16 is hereby authorized to transfer this  
 17 appropriation to state operations and/or  
 18 local assistance in the office of mental  
 19 health, office for people with develop-  
 20 mental disabilities, office of alcoholism  
 21 and substance abuse services and the  
 22 justice center for the protection of  
 23 people with special needs or to any fund  
 24 from this appropriation by certificate of  
 25 approval.

26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority, the IT Interchange and  
 29 Transfer Authority and the Alignment  
 30 Interchange and Transfer Authority as  
 31 defined in the 2019-20 state fiscal year  
 32 state operations appropriation for the  
 33 budget division program of the division of  
 34 the budget, are deemed fully incorporated  
 35 herein and a part of this appropriation as  
 36 if fully stated (80530) ..... 600,000,000  
 37 -----



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 124,647,000    | 0                |
| 4 | Special Revenue Funds - Federal .... | 7,010,000      | 3,685,000        |
| 5 | Special Revenue Funds - Other .....  | 6,630,000      | 0                |
| 6 |                                      | -----          | -----            |
| 7 | All Funds .....                      | 138,287,000    | 3,685,000        |
| 8 |                                      | =====          | =====            |

9 SCHEDULE

10 EXECUTIVE DIRECTION PROGRAM ..... 63,195,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 executive direction program.

16 Notwithstanding any other provision of law,  
 17 the money hereby appropriated may be  
 18 transferred to local assistance and/or any  
 19 appropriation of the office of alcoholism  
 20 and substance abuse services, and may be  
 21 increased or decreased by transfer or  
 22 suballocation between these appropriated  
 23 amounts and appropriations of the depart-  
 24 ment of health, the office of medicaid  
 25 inspector general, the office of mental  
 26 health, the office for people with devel-  
 27 opmental disabilities, and the justice  
 28 center for the protection of people with  
 29 special needs with the approval of the  
 30 director of the budget.

31 Notwithstanding any other provision of law  
 32 to the contrary, any of the amounts appro-  
 33 priated herein may be increased or  
 34 decreased by interchange or transfer,  
 35 without limit, with any appropriation of  
 36 any other department, agency or public  
 37 authority or by transfer or suballocation  
 38 to any department, agency or public  
 39 authority with the approval of the direc-  
 40 tor of the budget.

41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority, the IT Interchange and  
 44 Transfer Authority and the Alignment

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS 2019-20

Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of alcoholism and substance abuse services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the credentialing of prevention, alcohol and substance abuse, and problem gambling counselors.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the operation of methadone services and a patient registry, pursuant to section 19.16 of the mental hygiene law, that shall be used for the prevention of simultaneous enrollment in multiple methadone treatment programs, as well as maintaining accurate patient dosing information (81031).

|                                             |            |
|---------------------------------------------|------------|
| Personal service--regular (50100) .....     | 24,264,000 |
| Holiday/overtime compensation (50300) ..... | 36,000     |
| Supplies and materials (57000) .....        | 373,000    |
| Travel (54000) .....                        | 575,000    |
| Contractual services (51000) .....          | 7,575,000  |
| Equipment (56000) .....                     | 121,000    |
| Fringe benefits (60000) .....               | 16,756,000 |
| Indirect costs (58800) .....                | 1,065,000  |

|                                |            |
|--------------------------------|------------|
| Program account subtotal ..... | 50,765,000 |
|--------------------------------|------------|

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS 2019-20

1 Special Revenue Funds - Federal  
2 Federal Health and Human Services Fund  
3 Substance Abuse Prevention and Treatment (SAPT) Account  
4 - 25147

5 For services and expenses associated with  
6 administering the substance abuse  
7 prevention and treatment (SAPT) block  
8 grant.

9 Notwithstanding any inconsistent provision  
10 of law, a portion of the funds hereby  
11 appropriated may, subject to the approval  
12 of the director of the budget, be trans-  
13 ferred to local assistance and/or any  
14 appropriation of the office of alcoholism  
15 and substance abuse services consistent  
16 with the terms and conditions of the SAPT  
17 block grant award (81031).

|    |                                   |           |
|----|-----------------------------------|-----------|
| 18 | Personal service (50000) .....    | 2,400,000 |
| 19 | Nonpersonal service (57050) ..... | 1,555,000 |
| 20 | Fringe benefits (60090) .....     | 1,512,000 |
| 21 | Indirect costs (58850) .....      | 133,000   |
| 22 |                                   | -----     |
| 23 | Program account subtotal .....    | 5,600,000 |
| 24 |                                   | -----     |

25 Special Revenue Funds - Federal  
26 Federal Miscellaneous Operating Grants Fund  
27 Statewide Data Collection Account - 25388

28 For services and expenses related to the  
29 statewide data collection program as  
30 mandated in the 1988 federal anti-drug  
31 abuse act.

32 Notwithstanding any inconsistent provision  
33 of law, moneys hereby appropriated may,  
34 subject to the approval of the director of  
35 the budget, be transferred to local  
36 assistance and/or any appropriation of the  
37 office of alcoholism and substance abuse  
38 services (81031).

|    |                                |         |
|----|--------------------------------|---------|
| 39 | Personal service (50000) ..... | 119,000 |
| 40 | Fringe benefits (60090) .....  | 75,000  |
| 41 | Indirect costs (58850) .....   | 6,000   |
| 42 |                                | -----   |
| 43 | Program account subtotal ..... | 200,000 |
| 44 |                                | -----   |

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other  
2 Chemical Dependence Service Fund  
3 Substance Abuse Services Fund Account - 22700

4 For services and expenses related to chemi-  
5 cal dependence treatment and prevention  
6 activities.  
7 Notwithstanding any inconsistent provision  
8 of law, moneys hereby appropriated may,  
9 subject to the approval of the director of  
10 the budget, be transferred to local  
11 assistance and/or any appropriation of the  
12 office of alcoholism and substance abuse  
13 services (81031).

14 Contractual services (51000) ..... 6,500,000  
15 -----  
16 Program account subtotal ..... 6,500,000  
17 -----

18 Special Revenue Funds - Other  
19 Miscellaneous Special Revenue Fund  
20 Conference and Special Projects Account - 22109

21 For services and expenses related to special  
22 projects.  
23 Notwithstanding any inconsistent provision  
24 of law, moneys hereby appropriated may,  
25 subject to the approval of the director of  
26 the budget, be transferred to local  
27 assistance and/or any appropriation of the  
28 office of alcoholism and substance abuse  
29 services.  
30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority, the IT Interchange and  
33 Transfer Authority and the Alignment  
34 Interchange and Transfer Authority as  
35 defined in the 2019-20 state fiscal year  
36 state operations appropriation for the  
37 budget division program of the division of  
38 the budget, are deemed fully incorporated  
39 herein and a part of this appropriation as  
40 if fully stated (81031).

41 Supplies and materials (57000) ..... 130,000  
42 -----  
43 Program account subtotal ..... 130,000  
44 -----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2019-20

1 INSTITUTIONAL SERVICES ..... 75,092,000  
2 -----

3 General Fund

4 State Purposes Account - 10050

5 For services and expenses related to the  
6 institutional services program.

7 Notwithstanding any other provision of law,  
8 the money hereby appropriated may be  
9 transferred to local assistance and/or any  
10 appropriation of the office of alcoholism  
11 and substance abuse services with the  
12 approval of the director of the budget.

13 Notwithstanding any other provision of law  
14 to the contrary, any of the amounts appro-  
15 priated herein may be increased or  
16 decreased by interchange or transfer,  
17 without limit, with any appropriation of  
18 any other department, agency or public  
19 authority or by transfer or suballocation  
20 to any department, agency or public  
21 authority with the approval of the direc-  
22 tor of the budget.

23 Notwithstanding any law to the contrary, no  
24 funds under this appropriation shall be  
25 available for certification or payment  
26 until (i) the legislature has finally  
27 acted upon the appropriations for the  
28 office of alcoholism and substance abuse  
29 services contained in the aid to locali-  
30 ties budget bill, and (ii) the director of  
31 the budget has determined that those aid  
32 to localities appropriations as finally  
33 acted on by the legislature are sufficient  
34 for the ensuing fiscal year.

35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority, the IT Interchange and  
38 Transfer Authority and the Alignment  
39 Interchange and Transfer Authority as  
40 defined in the 2019-20 state fiscal year  
41 state operations appropriation for the  
42 budget division program of the division of  
43 the budget, are deemed fully incorporated  
44 herein and a part of this appropriation as  
45 if fully stated (81038).

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS 2019-20

|    |                                                         |            |
|----|---------------------------------------------------------|------------|
| 1  | Personal service--regular (50100) .....                 | 33,765,000 |
| 2  | Temporary service (50200) .....                         | 825,000    |
| 3  | Holiday/overtime compensation (50300) .....             | 2,155,000  |
| 4  | Supplies and materials (57000) .....                    | 5,980,000  |
| 5  | Travel (54000) .....                                    | 74,000     |
| 6  | Contractual services (51000) .....                      | 7,712,000  |
| 7  | Equipment (56000) .....                                 | 353,000    |
| 8  | Fringe benefits (60000) .....                           | 22,021,000 |
| 9  | Indirect costs (58800) .....                            | 997,000    |
| 10 |                                                         | -----      |
| 11 | Program account subtotal .....                          | 73,882,000 |
| 12 |                                                         | -----      |
| 13 | Special Revenue Funds - Federal                         |            |
| 14 | Federal Health and Human Services Fund                  |            |
| 15 | Substance Abuse Prevention and Treatment (SAPT) Account |            |
| 16 | - 25147                                                 |            |
| 17 | For services and expenses related to inter-             |            |
| 18 | vention and treatment provided by the                   |            |
| 19 | substance abuse prevention and treatment                |            |
| 20 | (SAPT) block grant.                                     |            |
| 21 | Notwithstanding any inconsistent provision              |            |
| 22 | of law, a portion of the funds hereby                   |            |
| 23 | appropriated may, subject to the approval               |            |
| 24 | of the director of the budget, be trans-                |            |
| 25 | ferred to local assistance and/or any                   |            |
| 26 | appropriation of the office of alcoholism               |            |
| 27 | and substance abuse services consistent                 |            |
| 28 | with the terms and conditions of the SAPT               |            |
| 29 | block grant award (81038).                              |            |
| 30 | Personal service (50000) .....                          | 516,000    |
| 31 | Nonpersonal service (57050) .....                       | 340,000    |
| 32 | Fringe benefits (60090) .....                           | 325,000    |
| 33 | Indirect costs (58850) .....                            | 29,000     |
| 34 |                                                         | -----      |
| 35 | Program account subtotal .....                          | 1,210,000  |
| 36 |                                                         | -----      |

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 Substance Abuse Prevention and Treatment (SAPT) Account  
5 - 25147

6 By chapter 50, section 1, of the laws of 2018:

7 For services and expenses associated with administering the substance  
8 abuse prevention and treatment (SAPT) block grant.

9 Notwithstanding any inconsistent provision of law, a portion of the  
10 funds hereby appropriated may, subject to the approval of the direc-  
11 tor of the budget, be transferred to local assistance and/or any  
12 appropriation of the office of alcoholism and substance abuse  
13 services consistent with the terms and conditions of the SAPT block  
14 grant award (81031).

15 Personal service (50000) ... 2,409,000 ..... (re. \$1,022,000)  
16 Nonpersonal service (57050) ... 1,555,000 ..... (re. \$1,157,000)  
17 Fringe benefits (60090) ... 1,561,000 ..... (re. \$634,000)  
18 Indirect costs (58850) ... 75,000 ..... (re. \$57,000)

19 Special Revenue Funds - Federal  
20 Federal Miscellaneous Operating Grants Fund  
21 Statewide Data Collection Account - 25388

22 By chapter 50, section 1, of the laws of 2018:

23 For services and expenses related to the statewide data collection  
24 program as mandated in the 1988 federal anti-drug abuse act.

25 Notwithstanding any inconsistent provision of law, moneys hereby  
26 appropriated may, subject to the approval of the director of the  
27 budget, be transferred to local assistance and/or any appropriation  
28 of the office of alcoholism and substance abuse services (81031).

29 Personal service (50000) ... 121,000 ..... (re. \$66,000)  
30 Fringe benefits (60090) ... 75,000 ..... (re. \$36,000)  
31 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

## 32 INSTITUTIONAL SERVICES

33 Special Revenue Funds - Federal  
34 Federal Health and Human Services Fund  
35 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

36 By chapter 50, section 1, of the laws of 2018:

37 For services and expenses related to intervention and treatment  
38 provided by the substance abuse prevention and treatment (SAPT)  
39 block grant.

40 Notwithstanding any inconsistent provision of law, a portion of the  
41 funds hereby appropriated may, subject to the approval of the direc-  
42 tor of the budget, be transferred to local assistance and/or any  
43 appropriation of the office of alcoholism and substance abuse

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 services consistent with the terms and conditions of the SAPT block  
2 grant award (81038).  
3 Personal service (50000) ... 518,000 ..... (re. \$219,000)  
4 Nonpersonal service (57050) ... 340,000 ..... (re. \$340,000)  
5 Fringe benefits (60090) ... 336,000 ..... (re. \$137,000)  
6 Indirect costs (58850) ... 16,000 ..... (re. \$13,000)



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2  |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--------------------------------------|----------------|------------------|
| 3  | General Fund .....                   | 2,253,835,000  | 0                |
| 4  | Special Revenue Funds - Federal .... | 2,513,000      | 1,815,000        |
| 5  | Special Revenue Funds - Other .....  | 17,482,000     | 0                |
| 6  | Enterprise Funds .....               | 8,606,000      | 0                |
| 7  | Internal Service Funds .....         | 2,597,000      | 0                |
| 8  |                                      | -----          | -----            |
| 9  | All Funds .....                      | 2,285,033,000  | 1,815,000        |
| 10 |                                      | =====          | =====            |

11 SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM ..... 110,685,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 For services and expenses related to the  
 17 administration and finance program.

18 Notwithstanding any other provision of law,  
 19 the money hereby appropriated may be  
 20 increased or decreased by interchange,  
 21 with any appropriation of the office of  
 22 mental health, and may be increased or  
 23 decreased by transfer or suballocation  
 24 between these appropriated amounts and  
 25 appropriations of the department of  
 26 health, the office of medicaid inspector  
 27 general, the office for people with devel-  
 28 opmental disabilities, the justice center  
 29 for the protection of people with special  
 30 needs, and the office of alcoholism and  
 31 substance abuse services, with the  
 32 approval of the director of the budget.

33 Notwithstanding any other provision of law  
 34 to the contrary, any of the amounts appro-  
 35 priated herein may be increased or  
 36 decreased by interchange or transfer with-  
 37 out limit, with any appropriation of the  
 38 office of mental health or by transfer or  
 39 suballocation to any department, agency or  
 40 public authority for expenditures incurred  
 41 in the operation of such programs with the  
 42 approval of the director of the budget.

43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2019-20

1 Transfer Authority, the IT Interchange and  
 2 Transfer Authority, and the Alignment  
 3 Interchange and Transfer Authority as  
 4 defined in the 2019-20 state fiscal year  
 5 state operations appropriation for the  
 6 budget division program of the division of  
 7 the budget, are deemed fully incorporated  
 8 herein and a part of this appropriation as  
 9 if fully stated.

10 Notwithstanding any other provision of law  
 11 to the contrary, any of the amounts appro-  
 12 priated herein may be increased or  
 13 decreased by interchange or transfer,  
 14 without limit, with any appropriation of  
 15 any other department, agency or public  
 16 authority or by transfer or suballocation  
 17 to any department, agency or public  
 18 authority with the approval of the direc-  
 19 tor of the budget.

20 Notwithstanding any law to the contrary, no  
 21 funds under this appropriation shall be  
 22 available for certification or payment  
 23 until (i) the legislature has finally  
 24 acted upon the appropriations for the  
 25 office of mental health contained in the  
 26 aid to localities budget bill, and (ii)  
 27 the director of the budget has determined  
 28 that those aid to localities appropri-  
 29 ations as finally acted on by the legisla-  
 30 ture are sufficient for the ensuing fiscal  
 31 year.

32 Notwithstanding any other provision of law  
 33 to the contrary, a portion of this appro-  
 34 priation shall be available to the  
 35 Research Foundation for Mental Hygiene,  
 36 Inc. pursuant to a contract, subject to  
 37 the approval of the director of the budg-  
 38 et, to assist the office in restructuring  
 39 the financing of community-based mental  
 40 health programs (36900).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 41 | Personal service--regular (50100) .....     | 38,362,000 |
| 42 | Temporary service (50200) .....             | 841,000    |
| 43 | Holiday/overtime compensation (50300) ..... | 257,000    |
| 44 | Supplies and materials (57000) .....        | 1,118,000  |
| 45 | Travel (54000) .....                        | 979,000    |
| 46 | Contractual services (51000) .....          | 26,300,000 |

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2019-20

|    |                                                   |            |
|----|---------------------------------------------------|------------|
| 1  | Equipment (56000) .....                           | 800,000    |
| 2  | Fringe benefits (60000) .....                     | 22,788,000 |
| 3  | Indirect costs (58800) .....                      | 1,122,000  |
| 4  |                                                   | -----      |
| 5  | Program account subtotal .....                    | 92,567,000 |
| 6  |                                                   | -----      |
| 7  | Special Revenue Funds - Federal                   |            |
| 8  | Federal Health and Human Services Fund            |            |
| 9  | Federal Health and Human Services Account - 25180 |            |
| 10 | For administration of the community services      |            |
| 11 | block grant (36982).                              |            |
| 12 | Personal service (50000) .....                    | 1,350,000  |
| 13 | Nonpersonal service (57050) .....                 | 5,000      |
| 14 | Fringe benefits (60090) .....                     | 468,000    |
| 15 | Indirect costs (58850) .....                      | 10,000     |
| 16 |                                                   | -----      |
| 17 | Program account subtotal .....                    | 1,833,000  |
| 18 |                                                   | -----      |
| 19 | Special Revenue Funds - Federal                   |            |
| 20 | Federal Health and Human Services Fund            |            |
| 21 | PATH Account - 25124                              |            |
| 22 | For administration of programs to assist and      |            |
| 23 | transition from homelessness (PATH) grants        |            |
| 24 | (36981).                                          |            |
| 25 | Personal service (50000) .....                    | 105,000    |
| 26 | Nonpersonal service (57050) .....                 | 17,000     |
| 27 | Fringe benefits (60090) .....                     | 56,000     |
| 28 | Indirect costs (58850) .....                      | 2,000      |
| 29 |                                                   | -----      |
| 30 | Program account subtotal .....                    | 180,000    |
| 31 |                                                   | -----      |
| 32 | Special Revenue Funds - Federal                   |            |
| 33 | Federal USDA-Food and Nutrition Services Fund     |            |
| 34 | OMH - USDA Account - 25037                        |            |
| 35 | For services and expenses associated with         |            |
| 36 | federal grant awards yet to be allocated          |            |
| 37 | (36900).                                          |            |
| 38 | Nonpersonal service (57050) .....                 | 500,000    |
| 39 |                                                   | -----      |
| 40 | Program account subtotal .....                    | 500,000    |
| 41 |                                                   | -----      |

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other  
 2 Combined Expendable Trust Fund  
 3 Mental Hygiene Combined Gifts and Grants Account - 20209

4 For nonpersonal service expenditures to  
 5 benefit patients or for other purposes  
 6 from grants, gifts, donations, bequests,  
 7 combined expendable trusts or other  
 8 contributions (36900).

9 Supplies and materials (57000) ..... 633,000  
 10 Travel (54000)..... 48,000  
 11 Contractual services (51000)..... 610,000  
 12 Equipment (56000)..... 186,000  
 13 -----  
 14 Program account subtotal ..... 1,477,000  
 15 -----

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Cook/Chill Account - 22057

19 For services and expenses related to the  
 20 operation of the cook/chill production  
 21 center at the Rockland psychiatric center.  
 22 Appropriations may be transferred to the  
 23 department of corrections and community  
 24 supervision for expenses related to  
 25 cook/chill production with the approval of  
 26 the director of the budget.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority, the IT Interchange and  
 30 Transfer Authority, and the Alignment  
 31 Interchange and Transfer Authority as  
 32 defined in the 2019-20 state fiscal year  
 33 state operations appropriation for the  
 34 budget division program of the division of  
 35 the budget, are deemed fully incorporated  
 36 herein and a part of this appropriation as  
 37 if fully stated (36900).

38 Supplies and materials (57000) ..... 1,283,000  
 39 Contractual services (51000) ..... 642,000  
 40 Equipment (56000) ..... 1,000,000  
 41 -----  
 42 Program account subtotal ..... 2,925,000  
 43 -----

44 Enterprise Funds

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2019-20

1 Mental Hygiene Community Stores Account  
 2 MH & MR Community Stores Fund Account - 50500  
  
 3 For services and expenses related to enter-  
 4 prise programs (36900).  
  
 5 Personal service--regular (50100) ..... 508,000  
 6 Temporary service (50200) ..... 100,000  
 7 Supplies and materials (57000) ..... 1,509,000  
 8 Travel (54000) ..... 10,000  
 9 Contractual services (51000) ..... 201,000  
 10 Equipment (56000) ..... 115,000  
 11 Fringe benefits (60000) ..... 309,000  
 12 Indirect costs (58800) ..... 18,000  
 13 -----  
 14 Program account subtotal ..... 2,770,000  
 15 -----  
  
 16 Enterprise Funds  
 17 OMH Sheltered Workshop Fund  
 18 Mental Health Sheltered Workshop Fund Account - 50400  
  
 19 For services and expenses related to enter-  
 20 prise programs (36900).  
  
 21 Supplies and materials (57000) ..... 1,243,000  
 22 Travel (54000) ..... 123,000  
 23 Contractual services (51000) ..... 4,213,000  
 24 Equipment (56000) ..... 257,000  
 25 -----  
 26 Program account subtotal ..... 5,836,000  
 27 -----  
  
 28 Internal Service Funds  
 29 Mental Hygiene Revolving Account  
 30 Mental Hygiene Internal Service Fund Account - 55101  
  
 31 For services and expenses related to the  
 32 internal services operations for print and  
 33 design (36900).  
  
 34 Personal service--regular (50100) ..... 941,000  
 35 Holiday/overtime compensation (50300) ..... 40,000  
 36 Supplies and materials (57000) ..... 566,000  
 37 Travel (54000) ..... 1,000  
 38 Contractual services (51000) ..... 200,000  
 39 Equipment (56000) ..... 430,000  
 40 Fringe benefits (60000) ..... 401,000  
 41 Indirect costs (58800) ..... 18,000  
 42 -----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1 Program account subtotal ..... 2,597,000  
2 -----  
3 ADULT SERVICES PROGRAM ..... 1,498,356,000  
4 -----

5 General Fund  
6 State Purposes Account - 10050

7 For services and expenses related to the  
8 adult services program.  
9 Funds appropriated under this program are  
10 available for the payment of tolls at the  
11 Robert F. Kennedy bridge, for vehicles  
12 driven by persons commuting to and from  
13 work who are employed at facilities  
14 located on Ward's island operated by the  
15 department of mental hygiene.  
16 Notwithstanding any other provision of law  
17 to the contrary, any of the amounts appro-  
18 priated herein may be increased or  
19 decreased by interchange or transfer with-  
20 out limit, with any appropriation of the  
21 office of mental health or by transfer or  
22 suballocation to any department, agency or  
23 public authority for expenditures incurred  
24 in the operation of such programs with the  
25 approval of the director of the budget.  
26 Notwithstanding any other provision of law  
27 to the contrary, the commissioner of the  
28 office of mental health shall be author-  
29 ized, subject to the approval of the  
30 director of the budget, to transfer up to  
31 \$3,000,000 of this appropriation to the  
32 department of health for the purpose of  
33 making physician loan repayment awards to  
34 psychiatrists who are licensed to practice  
35 in New York state and who agree to work  
36 for a period of at least five years in one  
37 or more hospitals or outpatient programs  
38 that are operated by the office of mental  
39 health and deemed to be in one or more  
40 underserved areas, as determined by the  
41 commissioner of mental health. Notwith-  
42 standing paragraph (d) of subdivision 5-a,  
43 and paragraphs (d), (e), and (f) of subdivi-  
44 sion 10 of section 2807-m of the public  
45 health law, all awards made by the depart-  
46 ment of health from any of the office of  
47 mental health funds transferred herein

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2019-20

shall be made consistent with the provisions of paragraphs (a), (b) and (c) of subdivision 10 of section 2807-m of the public health law and may not supplant or otherwise support the department of health's physician's loan repayment program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of mental health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36901).

|                                             |             |
|---------------------------------------------|-------------|
| Personal service--regular (50100) .....     | 711,223,000 |
| Temporary service (50200) .....             | 4,777,000   |
| Holiday/overtime compensation (50300) ..... | 53,345,000  |
| Supplies and materials (57000) .....        | 94,500,000  |
| Travel (54000) .....                        | 2,496,000   |
| Contractual services (51000) .....          | 121,227,000 |
| Equipment (56000) .....                     | 2,653,000   |

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2019-20

|    |                                                         |               |
|----|---------------------------------------------------------|---------------|
| 1  | Fringe benefits (60000) .....                           | 477,558,000   |
| 2  | Indirect costs (58800) .....                            | 24,727,000    |
| 3  |                                                         | -----         |
| 4  | Program account subtotal .....                          | 1,492,506,000 |
| 5  |                                                         | -----         |
| 6  | Special Revenue Funds - Other                           |               |
| 7  | Miscellaneous Special Revenue Fund                      |               |
| 8  | Healthcare Emergency Preparedness Program (HEP) Account |               |
| 9  | - 22198                                                 |               |
| 10 | For services and expenses incurred by                   |               |
| 11 | psychiatric centers participating in the                |               |
| 12 | healthcare emergency preparedness program.              |               |
| 13 | Notwithstanding any other provision of law              |               |
| 14 | to the contrary, the OGS Interchange and                |               |
| 15 | Transfer Authority, the IT Interchange and              |               |
| 16 | Transfer Authority, and the Alignment                   |               |
| 17 | Interchange and Transfer Authority as                   |               |
| 18 | defined in the 2019-20 state fiscal year                |               |
| 19 | state operations appropriation for the                  |               |
| 20 | budget division program of the division of              |               |
| 21 | the budget, are deemed fully incorporated               |               |
| 22 | herein and a part of this appropriation as              |               |
| 23 | if fully stated (36901).                                |               |
| 24 | Supplies and materials (57000) .....                    | 20,000        |
| 25 | Travel (54000) .....                                    | 2,000         |
| 26 | Contractual services (51000) .....                      | 15,000        |
| 27 | Equipment (56000) .....                                 | 13,000        |
| 28 |                                                         | -----         |
| 29 | Program account subtotal .....                          | 50,000        |
| 30 |                                                         | -----         |
| 31 | Special Revenue Funds - Other                           |               |
| 32 | Miscellaneous Special Revenue Fund                      |               |
| 33 | Mental Health Service Delivery Transformation Incentive |               |
| 34 | Fund Account - 22215                                    |               |
| 35 | For nonpersonal service expenditures of                 |               |
| 36 | office of mental health facilities that                 |               |
| 37 | participate in the delivery system reform               |               |
| 38 | incentive program (36901).                              |               |
| 39 | Supplies and materials (57000) .....                    | 2,000,000     |
| 40 | Contractual services (51000) .....                      | 1,800,000     |
| 41 | Equipment(56000) .....                                  | 2,000,000     |
| 42 |                                                         | -----         |
| 43 | Program account subtotal .....                          | 5,800,000     |
| 44 |                                                         | -----         |



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1 CHILDREN AND YOUTH SERVICES PROGRAM ..... 248,263,000  
2 -----

3 General Fund

4 State Purposes Account - 10050

5 For services and expenses related to the  
6 children and youth services program.

7 Notwithstanding any other provision of law  
8 to the contrary, any of the amounts appro-  
9 priated herein may be increased or  
10 decreased by interchange or transfer with-  
11 out limit, with any appropriation of the  
12 office of mental health or by transfer or  
13 suballocation to any department, agency or  
14 public authority for expenditures incurred  
15 in the operation of such programs with the  
16 approval of the director of the budget.

17 Notwithstanding any other provision of law  
18 to the contrary, any of the amounts appro-  
19 priated herein may be increased or  
20 decreased by interchange or transfer,  
21 without limit, with any appropriation of  
22 any other department, agency or public  
23 authority or by transfer or suballocation  
24 to any department, agency or public  
25 authority with the approval of the direc-  
26 tor of the budget.

27 Notwithstanding any law to the contrary, no  
28 funds under this appropriation shall be  
29 available for certification or payment  
30 until (i) the legislature has finally  
31 acted upon the appropriations for the  
32 office of mental health contained in the  
33 aid to localities budget bill, and (ii)  
34 the director of the budget has determined  
35 that those aid to localities appropri-  
36 ations as finally acted on by the legisla-  
37 ture are sufficient for the ensuing fiscal  
38 year.

39 Notwithstanding any other provision of law  
40 to the contrary, the OGS Interchange and  
41 Transfer Authority, the IT Interchange and  
42 Transfer Authority, and the Alignment  
43 Interchange and Transfer Authority as  
44 defined in the 2019-20 state fiscal year  
45 state operations appropriation for the  
46 budget division program of the division of  
47 the budget, are deemed fully incorporated

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1 herein and a part of this appropriation as  
 2 if fully stated (36902).

|    |                                             |             |
|----|---------------------------------------------|-------------|
| 3  | Personal service--regular (50100) .....     | 125,452,000 |
| 4  | Temporary service (50200) .....             | 2,464,000   |
| 5  | Holiday/overtime compensation (50300) ..... | 9,583,000   |
| 6  | Supplies and materials (57000) .....        | 12,973,000  |
| 7  | Travel (54000) .....                        | 680,000     |
| 8  | Contractual services (51000) .....          | 14,215,000  |
| 9  | Equipment (56000) .....                     | 864,000     |
| 10 | Fringe benefits (60000) .....               | 78,182,000  |
| 11 | Indirect costs (58800) .....                | 3,850,000   |
| 12 |                                             | -----       |

|    |                                 |             |
|----|---------------------------------|-------------|
| 13 | FORENSIC SERVICES PROGRAM ..... | 330,257,000 |
| 14 |                                 | -----       |

15 General Fund  
 16 State Purposes Account - 10050

17 For services and expenses related to the  
 18 forensic services program.

19 Notwithstanding any other provision of law  
 20 to the contrary, any of the amounts appro-  
 21 priated herein may be increased or  
 22 decreased by interchange or transfer with-  
 23 out limit, with any appropriation of the  
 24 office of mental health or by transfer or  
 25 suballocation to any department, agency or  
 26 public authority for expenditures incurred  
 27 in the operation of such programs with the  
 28 approval of the director of the budget.

29 Notwithstanding any other provision of law  
 30 to the contrary, the commissioner of  
 31 mental health is authorized to determine  
 32 the location for the provision of care and  
 33 treatment for criminal defendants who have  
 34 been found to be incapacitated persons  
 35 pursuant to article 730 of the criminal  
 36 procedure law in an appropriate institu-  
 37 tion such as (a) a hospital operated by  
 38 the office of mental health or a develop-  
 39 mental center operated by the office for  
 40 people with developmental disabilities,  
 41 (b) a hospital licensed by the department  
 42 of health which operates a psychiatric  
 43 unit licensed by the office of mental  
 44 health, or (c) a mental health unit oper-  
 45 ating within a local correctional facili-  
 46 ty, provided however that any such mental

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2019-20

1 health unit operating within a local  
2 correctional facility shall qualify as an  
3 appropriate institution only pursuant to  
4 the terms of an agreement between the  
5 commissioner of the office of mental  
6 health, the director of community services  
7 and the sheriff for the respective locali-  
8 ty.

9 Notwithstanding any other provision of law  
10 to the contrary, any of the amounts appro-  
11 priated herein may be increased or  
12 decreased by interchange or transfer,  
13 without limit, with any appropriation of  
14 any other department, agency or public  
15 authority or by transfer or suballocation  
16 to any department, agency or public  
17 authority with the approval of the direc-  
18 tor of the budget.

19 Notwithstanding any law to the contrary, no  
20 funds under this appropriation shall be  
21 available for certification or payment  
22 until (i) the legislature has finally  
23 acted upon the appropriations for the  
24 office of mental health contained in the  
25 aid to localities budget bill, and (ii)  
26 the director of the budget has determined  
27 that those aid to localities appropri-  
28 ations as finally acted on by the legisla-  
29 ture are sufficient for the ensuing fiscal  
30 year.

31 Notwithstanding any other provision of law  
32 to the contrary, the OGS Interchange and  
33 Transfer Authority, the IT Interchange and  
34 Transfer Authority, and the Alignment  
35 Interchange and Transfer Authority as  
36 defined in the 2019-20 state fiscal year  
37 state operations appropriation for the  
38 budget division program of the division of  
39 the budget, are deemed fully incorporated  
40 herein and a part of this appropriation as  
41 if fully stated (36903).

|    |                                             |             |
|----|---------------------------------------------|-------------|
| 42 | Personal service--regular (50100) .....     | 164,376,000 |
| 43 | Temporary service (50200) .....             | 2,396,000   |
| 44 | Holiday/overtime compensation (50300) ..... | 29,483,000  |
| 45 | Supplies and materials (57000) .....        | 11,379,000  |
| 46 | Travel (54000) .....                        | 600,000     |
| 47 | Contractual services (51000) .....          | 6,900,000   |

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2019-20

|   |                               |             |
|---|-------------------------------|-------------|
| 1 | Equipment (56000) .....       | 1,000,000   |
| 2 | Fringe benefits (60000) ..... | 108,767,000 |
| 3 | Indirect costs (58800) .....  | 5,356,000   |
| 4 |                               | -----       |

|   |                                          |            |
|---|------------------------------------------|------------|
| 5 | RESEARCH IN MENTAL ILLNESS PROGRAM ..... | 97,472,000 |
| 6 |                                          | -----      |

7 General Fund  
8 State Purposes Account - 10050

9 For services and expenses related to the  
10 research in mental illness program.

11 Notwithstanding any other provision of law  
12 to the contrary, any of the amounts appro-  
13 priated herein may be increased or  
14 decreased by interchange or transfer with-  
15 out limit, with any appropriation of the  
16 office of mental health or by transfer or  
17 suballocation to any department, agency or  
18 public authority for expenditures incurred  
19 in the operation of such programs with the  
20 approval of the director of the budget.

21 Notwithstanding any other provision of law  
22 to the contrary, any of the amounts appro-  
23 priated herein may be increased or  
24 decreased by interchange or transfer,  
25 without limit, with any appropriation of  
26 any other department, agency or public  
27 authority or by transfer or suballocation  
28 to any department, agency or public  
29 authority with the approval of the direc-  
30 tor of the budget.

31 Notwithstanding any law to the contrary, no  
32 funds under this appropriation shall be  
33 available for certification or payment  
34 until (i) the legislature has finally  
35 acted upon the appropriations for the  
36 office of mental health contained in the  
37 aid to localities budget bill, and (ii)  
38 the director of the budget has determined  
39 that those aid to localities appropri-  
40 ations as finally acted on by the legisla-  
41 ture are sufficient for the ensuing fiscal  
42 year.

43 Notwithstanding any other provision of law  
44 to the contrary, the OGS Interchange and  
45 Transfer Authority, the IT Interchange and  
46 Transfer Authority, and the Alignment  
47 Interchange and Transfer Authority as

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2019-20

1 defined in the 2019-20 state fiscal year  
 2 state operations appropriation for the  
 3 budget division program of the division of  
 4 the budget, are deemed fully incorporated  
 5 herein and a part of this appropriation as  
 6 if fully stated (36904).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 7  | Personal service--regular (50100) .....     | 47,965,000 |
| 8  | Temporary service (50200) .....             | 78,000     |
| 9  | Holiday/overtime compensation (50300) ..... | 873,000    |
| 10 | Supplies and materials (57000) .....        | 3,787,000  |
| 11 | Travel (54000) .....                        | 30,000     |
| 12 | Contractual services (51000) .....          | 8,025,000  |
| 13 | Equipment (56000) .....                     | 300,000    |
| 14 | Fringe benefits (60000) .....               | 27,814,000 |
| 15 | Indirect costs (58800) .....                | 1,370,000  |
| 16 |                                             | -----      |
| 17 | Program account subtotal .....              | 90,242,000 |
| 18 |                                             | -----      |

19 Special Revenue Funds - Other  
 20 Miscellaneous Special Revenue Fund  
 21 OMH-Research Recovery Account - 22086

22 For services and expenses to support central  
 23 administration, research associates,  
 24 equipment provided through external  
 25 grants, travel, conference expenses,  
 26 including the annual research conference,  
 27 contractual services, grant writers to  
 28 increase income from non-state sources,  
 29 and other research initiatives. Funding  
 30 will be provided through research founda-  
 31 tion for mental hygiene, inc. resources,  
 32 including, but not limited to, indirect  
 33 costs recoveries, direct grant reimburse-  
 34 ment, interest earnings and operating  
 35 balances.

36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority, the IT Interchange and  
 39 Transfer Authority, and the Alignment  
 40 Interchange and Transfer Authority as  
 41 defined in the 2019-20 state fiscal year  
 42 state operations appropriation for the  
 43 budget division program of the division of  
 44 the budget, are deemed fully incorporated  
 45 herein and a part of this appropriation as  
 46 if fully stated (36904).

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2019-20

|   |                                         |           |
|---|-----------------------------------------|-----------|
| 1 | Personal service--regular (50100) ..... | 1,915,000 |
| 2 | Contractual services (51000) .....      | 4,665,000 |
| 3 | Fringe benefits (60000) .....           | 650,000   |
| 4 |                                         | -----     |
| 5 | Program account subtotal .....          | 7,230,000 |
| 6 |                                         | -----     |

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Health and Human Services Fund  
 4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2018:

6 For administration of the community services block grant (36982).  
 7 Personal service (50000) ... 875,000 ..... (re. \$875,000)  
 8 Nonpersonal service (57050) ... 5,000 ..... (re. \$5,000)  
 9 Fringe benefits (60090) ... 468,000 ..... (re. \$468,000)  
 10 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

11 Special Revenue Funds - Federal  
 12 Federal Health and Human Services Fund  
 13 PATH Account - 25124

14 By chapter 50, section 1, of the laws of 2018:

15 For administration of programs to assist and transition from homeless-  
 16 ness (PATH) grants (36981).  
 17 Personal service (50000) ... 105,000 ..... (re. \$105,000)  
 18 Nonpersonal service (57050) ... 17,000 ..... (re. \$17,000)  
 19 Fringe benefits (60090) ... 56,000 ..... (re. \$56,000)  
 20 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

21 By chapter 50, section 1, of the laws of 2017:

22 For administration of programs to assist and transition from  
 23 homelessness(PATH) grants (36981).  
 24 Personal service (50000) ... 105,000 ..... (re. \$105,000)  
 25 Nonpersonal service (57050) ... 17,000 ..... (re. \$17,000)  
 26 Fringe benefits (60090) ... 56,000 ..... (re. \$56,000)  
 27 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

28 Special Revenue Funds - Federal  
 29 ~~[Federal Health and Human Services Fund~~  
 30 ~~Federal Health and Human Services Account - 25100]~~  
 31 Federal USDA-Food and Nutrition Services Fund  
 32 OMH - USDA Account - 25037

33 By chapter 53, section 1, of the laws of 2015, as amended by chapter 50,  
 34 section 1, of the laws of 2018:

35 For services and expenses associated with federal grant awards yet to  
 36 be allocated.  
 37 Notwithstanding any inconsistent provision of law, the director of the  
 38 budget is hereby authorized to transfer appropriation authority  
 39 contained herein to any other federal fund or program within the  
 40 office of mental health services for aid to localities, administra-  
 41 tive and support services, including fringe benefits (36900).  
 42 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$97,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2  |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--------------------------------------|----------------|------------------|
| 3  | General Fund .....                   | 2,239,620,000  | 250,000          |
| 4  | Special Revenue Funds - Federal .... | 751,000        | 2,130,000        |
| 5  | Special Revenue Funds - Other .....  | 651,000        | 0                |
| 6  | Enterprise Funds .....               | 2,657,000      | 0                |
| 7  | Internal Service Funds .....         | 348,000        | 0                |
| 8  |                                      | -----          | -----            |
| 9  | All Funds .....                      | 2,244,027,000  | 2,380,000        |
| 10 |                                      | =====          | =====            |

## 11 SCHEDULE

12 CENTRAL COORDINATION AND SUPPORT PROGRAM ..... 110,202,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 For services and expenses related to the  
 17 central coordination and support program.  
 18 Notwithstanding any other provision of law,  
 19 the money hereby appropriated may be  
 20 transferred to local assistance and/or any  
 21 appropriation of the office for people  
 22 with developmental disabilities, and may  
 23 be increased or decreased by transfer or  
 24 suballocation between these appropriated  
 25 amounts and appropriations of the depart-  
 26 ment of health, the office of medicaid  
 27 inspector general, the office of mental  
 28 health, the justice center for the  
 29 protection of people with special needs  
 30 and the office of alcoholism and substance  
 31 abuse services with the approval of the  
 32 director of the budget.

33 Notwithstanding section 163 of the state  
 34 finance law, section 142 of the economic  
 35 development law, and/or any other law to  
 36 the contrary, the commissioner may, with  
 37 the approval of the director of the budg-  
 38 et, award a portion of the funds appropri-  
 39 ated herein, either as a grant, service  
 40 contract, or any other payment mechanism,  
 41 for services and expenses incurred by a  
 42 temporary operator as defined by and in  
 43 accordance with section 16.25 of the  
 44 mental hygiene law.



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law  
2 to the contrary, a portion of this appro-  
3 priation may be made available to the  
4 Research Foundation for Mental Hygiene,  
5 Inc., subject to the approval of the  
6 director of the budget, pursuant to a  
7 contract, to assist the office in imple-  
8 menting priority policies, including, but  
9 not limited to, transforming the OPWDD  
10 service delivery system.

11 Notwithstanding any other provision of law  
12 to the contrary, the state comptroller is  
13 hereby authorized to receive funds from  
14 the office for people with developmental  
15 disabilities that were returned as a  
16 refund, rebate, reimbursement or credit in  
17 the current fiscal year from expenditures  
18 made in prior fiscal years and is author-  
19 ized to refund such moneys to the credit  
20 of this fund for the purpose of reimburs-  
21 ing the 2019-20 appropriation.

22 Notwithstanding any other provision of law  
23 to the contrary, any of the amounts appro-  
24 priated herein may be increased or  
25 decreased by interchange or transfer,  
26 without limit, with any appropriation of  
27 any other department, agency, or public  
28 authority or by transfer or suballocation  
29 to any department, agency, or public  
30 authority with the approval of the direc-  
31 tor of the budget.

32 Notwithstanding any law to the contrary, no  
33 funds under this appropriation shall be  
34 available for certification or payment  
35 until (i) the legislature has finally  
36 acted upon the appropriations for the  
37 office for people with developmental disa-  
38 bilities contained in the aid to locali-  
39 ties budget bill, and (ii) the director of  
40 the budget has determined that those aid  
41 to localities appropriations as finally  
42 acted on by the legislature are sufficient  
43 for the ensuing fiscal year.

44 Notwithstanding any other provision of law  
45 to the contrary, the OGS Interchange and  
46 Transfer Authority, the IT Interchange and  
47 Transfer Authority, and the Alignment  
48 Interchange and Transfer Authority as  
49 defined in the 2019-20 state fiscal year  
50 state operations appropriation for the

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2019-20

1 budget division program of the division of  
 2 the budget, are deemed fully incorporated  
 3 herein and a part of this appropriation as  
 4 if fully stated (37829).

|    |                                             |             |
|----|---------------------------------------------|-------------|
| 5  | Personal service--regular (50100) .....     | 50,820,000  |
| 6  | Temporary service (50200) .....             | 489,000     |
| 7  | Holiday/overtime compensation (50300).....  | 171,000     |
| 8  | Nonpersonal service, including for services |             |
| 9  | and expenses of the assets for independ-    |             |
| 10 | ence program and other health and human     |             |
| 11 | services programs (37829).                  |             |
| 12 | Supplies and materials (57000) .....        | 637,000     |
| 13 | Travel (54000) .....                        | 2,136,000   |
| 14 | Contractual services (51000) .....          | 20,047,000  |
| 15 | Equipment (56000) .....                     | 3,728,000   |
| 16 | Fringe benefits (60000) .....               | 29,763,000  |
| 17 | Indirect costs (58800) .....                | 1,312,000   |
| 18 |                                             | -----       |
| 19 | Program account subtotal .....              | 109,103,000 |
| 20 |                                             | -----       |

21 Special Revenue Funds - Federal  
 22 Federal Miscellaneous Operating Grants Fund  
 23 Housing Counseling Assistance and Training Account -  
 24 25350

25 For services and expenses associated with  
 26 housing counseling assistance and training  
 27 programs (37831).

|    |                                   |         |
|----|-----------------------------------|---------|
| 28 | Nonpersonal service (57050) ..... | 418,000 |
| 29 |                                   | -----   |
| 30 | Program account subtotal .....    | 418,000 |
| 31 |                                   | -----   |

32 Special Revenue Funds - Federal  
 33 Federal Miscellaneous Operating Grants Fund  
 34 Senior Companions Account - 25445

35 Notwithstanding any other provision of law,  
 36 the money hereby appropriated may be  
 37 transferred to local assistance and/or any  
 38 appropriation of the office for people  
 39 with developmental disabilities, with the  
 40 approval of the director of the budget.  
 41 For services and expenses related to the  
 42 administration of the federal senior  
 43 companions program (37830).

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2019-20

|    |                                             |               |
|----|---------------------------------------------|---------------|
| 1  | Nonpersonal service (57050) .....           | 333,000       |
| 2  |                                             | -----         |
| 3  | Program account subtotal .....              | 333,000       |
| 4  |                                             | -----         |
| 5  | Internal Service Funds                      |               |
| 6  | Agencies Internal Service Fund              |               |
| 7  | OPWDD Copy Center Account - 55065           |               |
| 8  | For services and expenses associated with   |               |
| 9  | the office for people with developmental    |               |
| 10 | disabilities copy center.                   |               |
| 11 | Notwithstanding any other provision of law  |               |
| 12 | to the contrary, the OGS Interchange and    |               |
| 13 | Transfer Authority, the IT Interchange and  |               |
| 14 | Transfer Authority, and the Alignment       |               |
| 15 | Interchange and Transfer Authority as       |               |
| 16 | defined in the 2019-20 state fiscal year    |               |
| 17 | state operations appropriation for the      |               |
| 18 | budget division program of the division of  |               |
| 19 | the budget, are deemed fully incorporated   |               |
| 20 | herein and a part of this appropriation as  |               |
| 21 | if fully stated (37829).                    |               |
| 22 | Contractual services (51000) .....          | 348,000       |
| 23 |                                             | -----         |
| 24 | Program account subtotal .....              | 348,000       |
| 25 |                                             | -----         |
| 26 | COMMUNITY SERVICES PROGRAM .....            | 1,460,049,000 |
| 27 |                                             | -----         |
| 28 | General Fund                                |               |
| 29 | State Purposes Account - 10050              |               |
| 30 | For services and expenses related to the    |               |
| 31 | community services program.                 |               |
| 32 | Notwithstanding any other provision of law, |               |
| 33 | the money hereby appropriated may be        |               |
| 34 | transferred to local assistance and/or any  |               |
| 35 | appropriation of the office for people      |               |
| 36 | with developmental disabilities, with the   |               |
| 37 | approval of the director of the budget.     |               |
| 38 | Notwithstanding section 6908 of the educa-  |               |
| 39 | tion law and any other provision of law,    |               |
| 40 | rule or regulation to the contrary, direct  |               |
| 41 | support staff in programs certified or      |               |
| 42 | approved by the office for people with      |               |
| 43 | developmental disabilities, including the   |               |
| 44 | home and community based services waiver    |               |

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

1 programs that the office for people with  
2 developmental disabilities is authorized  
3 to administer with federal approval pursu-  
4 ant to subdivision (c) of section 1915 of  
5 the federal social security act, are  
6 authorized to provide such tasks as OPWDD  
7 may specify when performed under the  
8 supervision, training and periodic  
9 inspection of a registered professional  
10 nurse and in accordance with an authorized  
11 practitioner's ordered care.

12 Notwithstanding any other provision of law  
13 to the contrary, the state comptroller is  
14 hereby authorized to receive funds from  
15 the office for people with developmental  
16 disabilities that were returned as a  
17 refund, rebate, reimbursement or credit in  
18 the current fiscal year from expenditures  
19 made in prior fiscal years and is author-  
20 ized to refund such moneys to the credit  
21 of this fund for the purpose of reimburs-  
22 ing the 2019-20 appropriation.

23 Notwithstanding any law to the contrary, no  
24 funds under this appropriation shall be  
25 available for certification or payment  
26 until (i) the legislature has finally  
27 acted upon the appropriations for the  
28 office for people with developmental disa-  
29 bilities contained in the aid to locali-  
30 ties budget bill, and (ii) the director of  
31 the budget has determined that those aid  
32 to localities appropriations as finally  
33 acted on by the legislature are sufficient  
34 for the ensuing fiscal year.

35 Notwithstanding any other provision of law  
36 to the contrary, any of the amounts appro-  
37 priated herein may be increased or  
38 decreased by interchange or transfer,  
39 without limit, with any appropriation of  
40 any other department, agency, or public  
41 authority or by transfer or suballocation  
42 to any department, agency, or public  
43 authority with the approval of the direc-  
44 tor of the budget.

45 Notwithstanding any other provision of law  
46 to the contrary, the OGS Interchange and  
47 Transfer Authority, the IT Interchange and  
48 Transfer Authority, and the Alignment  
49 Interchange and Transfer Authority as  
50 defined in the 2019-20 state fiscal year

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2019-20

1 state operations appropriation for the  
 2 budget division program of the division of  
 3 the budget, are deemed fully incorporated  
 4 herein and a part of this appropriation as  
 5 if fully stated (81034).

6 Personal service--regular (50100) ..... 747,352,000  
 7 Temporary service (50200) ..... 1,813,000  
 8 Holiday/overtime compensation (50300) ..... 47,794,000  
 9 Nonpersonal service, including moneys for  
 10 the community services program, net of  
 11 refunds, rebates, reimbursements and cred-  
 12 its, and expenses related to the payment  
 13 of a provider of services assessment for  
 14 the period April 1, 2019 through March 31,  
 15 2020 pursuant to section 43.04 of the  
 16 mental hygiene law (81034).  
 17 Supplies and materials (57000) ..... 45,443,000  
 18 Travel (54000) ..... 5,327,000  
 19 Contractual services (51000) ..... 85,985,000  
 20 Equipment (56000) ..... 23,230,000  
 21 Fringe benefits (60000) ..... 475,211,000  
 22 Indirect costs (58800) ..... 27,894,000  
 23 -----

24 INSTITUTIONAL SERVICES PROGRAM ..... 644,657,000  
 25 -----

26 General Fund  
 27 State Purposes Account - 10050

28 For services and expenses related to the  
 29 institutional services program.  
 30 Notwithstanding any other provision of law,  
 31 the money hereby appropriated may be  
 32 transferred to local assistance and/or any  
 33 appropriation of the office for people  
 34 with developmental disabilities, with the  
 35 approval of the director of the budget.  
 36 Notwithstanding section 6908 of the educa-  
 37 tion law and any other provision of law,  
 38 rule or regulation to the contrary, direct  
 39 support staff in programs certified or  
 40 approved by the office for people with  
 41 developmental disabilities, including the  
 42 home and community based services waiver  
 43 programs that the office for people with  
 44 developmental disabilities is authorized  
 45 to administer with federal approval pursu-  
 46 ant to subdivision (c) of section 1915 of

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2019-20

1 the federal social security act, are  
2 authorized to provide such tasks as OPWDD  
3 may specify when performed under the  
4 supervision, training and periodic  
5 inspection of a registered professional  
6 nurse and in accordance with an authorized  
7 practitioner's ordered care.

8 Notwithstanding any other provision of law  
9 to the contrary, the state comptroller is  
10 hereby authorized to receive funds from  
11 the office for people with developmental  
12 disabilities that were returned as a  
13 refund, rebate, reimbursement or credit in  
14 the current fiscal year from expenditures  
15 made in prior fiscal years and is author-  
16 ized to refund such moneys to the credit  
17 of this fund for the purpose of reimburs-  
18 ing the 2019-20 appropriation.

19 Notwithstanding any law to the contrary, no  
20 funds under this appropriation shall be  
21 available for certification or payment  
22 until (i) the legislature has finally  
23 acted upon the appropriations for the  
24 office for people with developmental disa-  
25 bilities contained in the aid to locali-  
26 ties budget bill, and (ii) the director of  
27 the budget has determined that those aid  
28 to localities appropriations as finally  
29 acted on by the legislature are sufficient  
30 for the ensuing fiscal year.

31 Notwithstanding any other provision of law  
32 to the contrary, any of the amounts appro-  
33 priated herein may be increased or  
34 decreased by interchange or transfer,  
35 without limit, with any appropriation of  
36 any other department, agency, or public  
37 authority or by transfer or suballocation  
38 to any department, agency, or public  
39 authority with the approval of the direc-  
40 tor of the budget.

41 Notwithstanding any other provision of law  
42 to the contrary, the OGS Interchange and  
43 Transfer Authority, the IT Interchange and  
44 Transfer Authority, and the Alignment  
45 Interchange and Transfer Authority as  
46 defined in the 2019-20 state fiscal year  
47 state operations appropriation for the  
48 budget division program of the division of  
49 the budget, are deemed fully incorporated

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

1 herein and a part of this appropriation as  
 2 if fully stated (81038).

|    |                                             |             |
|----|---------------------------------------------|-------------|
| 3  | Personal service--regular (50100) .....     | 302,075,000 |
| 4  | Temporary service (50200) .....             | 532,000     |
| 5  | Holiday/overtime compensation (50300) ..... | 18,755,000  |
| 6  | Nonpersonal service, including moneys for   |             |
| 7  | the community services program, net of      |             |
| 8  | refunds, rebates, reimbursements and cred-  |             |
| 9  | its, and expenses related to the payment    |             |
| 10 | of a provider of services assessment for    |             |
| 11 | the period April 1, 2019 through March 31,  |             |
| 12 | 2020 pursuant to section 43.04 of the       |             |
| 13 | mental hygiene law (81038).                 |             |
| 14 | Supplies and materials (57000) .....        | 41,803,000  |
| 15 | Travel (54000) .....                        | 1,596,000   |
| 16 | Contractual services (51000) .....          | 31,563,000  |
| 17 | Equipment (56000) .....                     | 11,459,000  |
| 18 | Fringe benefits (60000) .....               | 209,028,000 |
| 19 | Indirect costs (58800) .....                | 24,687,000  |
| 20 |                                             | -----       |
| 21 | Program account subtotal .....              | 641,498,000 |
| 22 |                                             | -----       |

23 Special Revenue Funds - Other  
 24 Combined Nonexpendable Trust Fund  
 25 OPWDD Nonexpendable Trust Account - 21654

26 For expenditures on behalf of individuals  
 27 from donated funds. Notwithstanding any  
 28 other provision of law, the money hereby  
 29 appropriated may be transferred to local  
 30 assistance and/or any appropriation of the  
 31 office for people with developmental disa-  
 32 bilities, with the approval of the direc-  
 33 tor of the budget (81038).

|    |                                      |       |
|----|--------------------------------------|-------|
| 34 | Supplies and materials (57000) ..... | 4,000 |
| 35 |                                      | ----- |
| 36 | Program account subtotal .....       | 4,000 |
| 37 |                                      | ----- |

38 Special Revenue Funds - Other  
 39 Mental Health Gifts and Donations Fund  
 40 Office for People With Developmental Disabilities Gifts  
 41 and Donations Account - 20000

42 For expenditures on behalf of individuals  
 43 from donated funds. Notwithstanding any  
 44 other provision of law, the money hereby

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2019-20

1 appropriated may be transferred to local  
 2 assistance and/or any appropriation of the  
 3 office for people with developmental disa-  
 4 bilities, with the approval of the direc-  
 5 tor of the budget (81038).

|   |                                      |         |
|---|--------------------------------------|---------|
| 6 | Supplies and materials (57000) ..... | 498,000 |
| 7 |                                      | -----   |
| 8 | Program account subtotal .....       | 498,000 |
| 9 |                                      | -----   |

10 Enterprise Funds  
 11 Mental Hygiene Community Stores Account  
 12 OPWDD Community Stores Fund Account - 50500

13 For services and expenses of community  
 14 stores located at various developmental  
 15 centers.  
 16 Notwithstanding any other provision of law,  
 17 the money hereby appropriated may be  
 18 transferred to local assistance and/or any  
 19 appropriation of the office for people  
 20 with developmental disabilities, with the  
 21 approval of the director of the budget.  
 22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority, the IT Interchange and  
 25 Transfer Authority, and the Alignment  
 26 Interchange and Transfer Authority as  
 27 defined in the 2019-20 state fiscal year  
 28 state operations appropriation for the  
 29 budget division program of the division of  
 30 the budget, are deemed fully incorporated  
 31 herein and a part of this appropriation as  
 32 if fully stated (81038).

|    |                                         |           |
|----|-----------------------------------------|-----------|
| 33 | Personal service--regular (50100) ..... | 289,000   |
| 34 | Supplies and materials (57000) .....    | 719,000   |
| 35 | Fringe benefits (60000) .....           | 94,000    |
| 36 | Indirect costs (58800) .....            | 12,000    |
| 37 |                                         | -----     |
| 38 | Program account subtotal .....          | 1,114,000 |
| 39 |                                         | -----     |

40 Enterprise Funds  
 41 OPWDD Sheltered Workshop Fund  
 42 Sheltered Workshop Fund OPWDD Account - 50450

43 For services and expenses including sala-  
 44 ries, supplies and materials of sheltered



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2019-20

1 workshops and vocational rehabilitation  
2 work activities.

3 Notwithstanding any other provision of law,  
4 the money hereby appropriated may be  
5 transferred to local assistance and/or any  
6 appropriation of the office for people  
7 with developmental disabilities, with the  
8 approval of the director of the budget.

9 Notwithstanding any other provision of law  
10 to the contrary, the OGS Interchange and  
11 Transfer Authority, the IT Interchange and  
12 Transfer Authority, and the Alignment  
13 Interchange and Transfer Authority as  
14 defined in the 2019-20 state fiscal year  
15 state operations appropriation for the  
16 budget division program of the division of  
17 the budget, are deemed fully incorporated  
18 herein and a part of this appropriation as  
19 if fully stated (81038).

|    |                                      |           |
|----|--------------------------------------|-----------|
| 20 | Supplies and materials (57000) ..... | 697,000   |
| 21 | Travel (54000) .....                 | 10,000    |
| 22 | Contractual services (51000) .....   | 796,000   |
| 23 | Equipment (56000) .....              | 40,000    |
| 24 |                                      | -----     |
| 25 | Program account subtotal .....       | 1,543,000 |
| 26 |                                      | -----     |

|    |                                                      |            |
|----|------------------------------------------------------|------------|
| 27 | RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM ..... | 29,119,000 |
| 28 |                                                      | -----      |

29 General Fund  
30 State Purposes Account - 10050

31 For services and expenses related to the  
32 research in developmental disabilities  
33 program.

34 Notwithstanding any other provision of law,  
35 the money hereby appropriated may be  
36 transferred to local assistance and/or any  
37 appropriation of the office for people  
38 with developmental disabilities, with the  
39 approval of the director of the budget.

40 Notwithstanding any law to the contrary, no  
41 funds under this appropriation shall be  
42 available for certification or payment  
43 until (i) the legislature has finally  
44 acted upon the appropriations for the  
45 office for people with developmental disa-  
46 bilities contained in the aid to locali-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2019-20

1 ties budget bill, and (ii) the director of  
 2 the budget has determined that those aid  
 3 to localities appropriations as finally  
 4 acted on by the legislature are sufficient  
 5 for the ensuing fiscal year.

6 Notwithstanding any other provision of law  
 7 to the contrary, any of the amounts appro-  
 8 priated herein may be increased or  
 9 decreased by interchange or transfer,  
 10 without limit, with any appropriation of  
 11 any other department, agency, or public  
 12 authority or by transfer or suballocation  
 13 to any department, agency, or public  
 14 authority with the approval of the direc-  
 15 tor of the budget.

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority, the IT Interchange and  
 19 Transfer Authority, and the Alignment  
 20 Interchange and Transfer Authority as  
 21 defined in the 2019-20 state fiscal year  
 22 state operations appropriation for the  
 23 budget division program of the division of  
 24 the budget, are deemed fully incorporated  
 25 herein and a part of this appropriation as  
 26 if fully stated (37852).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 27 | Personal service--regular (50100) .....     | 16,398,000 |
| 28 | Holiday/overtime compensation (50300) ..... | 358,000    |
| 29 | Supplies and materials (57000) .....        | 820,000    |
| 30 | Travel (54000) .....                        | 6,000      |
| 31 | Contractual services (51000) .....          | 1,108,000  |
| 32 | Equipment (56000) .....                     | 154,000    |
| 33 | Fringe benefits (60000) .....               | 9,679,000  |
| 34 | Indirect costs (58800) .....                | 447,000    |
| 35 |                                             | -----      |
| 36 | Program account subtotal .....              | 28,970,000 |
| 37 |                                             | -----      |

38 Special Revenue Funds - Other  
 39 Combined Expendable Trust Fund  
 40 Research in Developmental Disabilities Account - 20116

41 Amount available for genetic counseling and  
 42 research from external grants and contrib-  
 43 utions.

44 Notwithstanding any other provision of law,  
 45 the money hereby appropriated may be  
 46 transferred to local assistance and/or any  
 47 appropriation of the office for people

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2019-20

1 with developmental disabilities, with the  
2 approval of the director of the budget.  
3 Notwithstanding any other provision of law  
4 to the contrary, the OGS Interchange and  
5 Transfer Authority, the IT Interchange and  
6 Transfer Authority, and the Alignment  
7 Interchange and Transfer Authority as  
8 defined in the 2019-20 state fiscal year  
9 state operations appropriation for the  
10 budget division program of the division of  
11 the budget, are deemed fully incorporated  
12 herein and a part of this appropriation as  
13 if fully stated (37852).

|    |                                    |         |
|----|------------------------------------|---------|
| 14 | Contractual services (51000) ..... | 149,000 |
| 15 |                                    | -----   |
| 16 | Program account subtotal .....     | 149,000 |
| 17 |                                    | -----   |

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 CENTRAL COORDINATION AND SUPPORT PROGRAM

## 2 General Fund

## 3 State Purposes Account - 10050

## 4 By chapter 50, section 1, of the laws of 2018:

5 This appropriation shall be available for services and expenses asso-  
6 ciated with the development of a training program to provide  
7 instruction and information to firefighters, police officers and  
8 emergency medical services personnel on appropriate recognition and  
9 response techniques for addressing emergency situations involving  
10 individuals with autism spectrum disorder and other developmental  
11 disabilities pursuant to section 13.43 of mental hygiene law. This  
12 appropriation shall be available for personal service, non-personal  
13 service, fringe benefits and indirect costs (37903) .....  
14 250,000 ..... (re. \$250,000)

## 15 Special Revenue Funds - Federal

## 16 Federal Miscellaneous Operating Grants Fund

## 17 Housing Counseling Assistance and Training Account - 25350

## 18 By chapter 50, section 1, of the laws of 2018:

19 For services and expenses associated with housing counseling assist-  
20 ance and training programs (37831).  
21 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

## 22 By chapter 50, section 1, of the laws of 2017:

23 For services and expenses associated with housing counseling assist-  
24 ance and training programs (37831).  
25 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

## 26 By chapter 50, section 1, of the laws of 2016:

27 For services and expenses associated with housing counseling assist-  
28 ance and training programs (37831).  
29 Nonpersonal service (57050) ... 418,000 ..... (re. \$402,000)

## 30 By chapter 50, section 1, of the laws of 2015:

31 For services and expenses associated with housing counseling assist-  
32 ance and training programs (37831).  
33 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

## 34 Special Revenue Funds - Federal

## 35 Federal Miscellaneous Operating Grants Fund

## 36 Senior Companions Account - 25445

## 37 By chapter 50, section 1, of the laws of 2018:

38 Notwithstanding any other provision of law, the money hereby appropri-  
39 ated may be transferred to local assistance and/or any appropriation  
40 of the office for people with developmental disabilities, with the  
41 approval of the director of the budget.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to the administration of the federal  
2 senior companions program (37830).  
3 Nonpersonal service (57050) ... 333,000 ..... (re. \$166,000)

4 By chapter 50, section 1, of the laws of 2017:  
5 Notwithstanding any other provision of law, the money hereby appropri-  
6 ated may be transferred to local assistance and/or any appropriation  
7 of the office for people with developmental disabilities, with the  
8 approval of the director of the budget.  
9 For services and expenses related to the administration of the federal  
10 senior companions program (37830).  
11 Nonpersonal service (57050) ... 333,000 ..... (re. \$103,000)

12 By chapter 50, section 1, of the laws of 2016:  
13 Notwithstanding any other provision of law, the money hereby appropri-  
14 ated may be transferred to local assistance and/or any appropriation  
15 of the office for people with developmental disabilities, with the  
16 approval of the director of the budget who shall file such approval  
17 with the department of audit and control and copies thereof with the  
18 chairman of the senate finance committee and the chairman of the  
19 assembly ways and means committee.  
20 For services and expenses related to the administration of the federal  
21 senior companions program (37830).  
22 Nonpersonal service (57050) ... 333,000 ..... (re. \$102,000)

23 By chapter 50, section 1, of the laws of 2015:  
24 Notwithstanding any other provision of law, the money hereby appropri-  
25 ated may be transferred to local assistance and/or any appropriation  
26 of the office for people with developmental disabilities, with the  
27 approval of the director of the budget who shall file such approval  
28 with the department of audit and control and copies thereof with the  
29 chairman of the senate finance committee and the chairman of the  
30 assembly ways and means committee.  
31 For services and expenses related to the administration of the federal  
32 senior companions program (37830).  
33 Nonpersonal service (57050) ... 333,000 ..... (re. \$103,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 25,354,000     | 0                |
| 4 | Special Revenue Funds - Federal .... | 42,780,000     | 30,456,000       |
| 5 | Special Revenue Funds - Other .....  | 10,151,000     | 0                |
| 6 | Enterprise Funds .....               | 3,126,000      | 0                |
| 7 |                                      | -----          | -----            |
| 8 | All Funds .....                      | 81,411,000     | 30,456,000       |
| 9 |                                      | =====          | =====            |

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 3,945,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses related to the  
 16 administration program.

17 Notwithstanding any other provision of law  
 18 to the contrary, any of the amounts appro-  
 19 priated herein may be increased or  
 20 decreased by interchange or transfer with-  
 21 out limit, with any appropriation of any  
 22 other department, agency or public author-  
 23 ity or by transfer or suballocation to any  
 24 department, agency or public authority  
 25 with the approval of the director of the  
 26 budget.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2019-20 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated (81001).

37 Personal service--regular (50100) ..... 3,175,000  
 38 Temporary service (50200) ..... 100,000  
 39 Holiday/overtime compensation (50300) ..... 28,000  
 40 Supplies and materials (57000) ..... 140,000  
 41 Travel (54000) ..... 30,000  
 42 Contractual services (51000) ..... 459,000  
 43 Equipment (56000) ..... 13,000  
 44 -----

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2019-20

1 MILITARY READINESS PROGRAM ..... 55,339,000  
 2 -----  
 3 General Fund  
 4 State Purposes Account - 10050  
 5 For services and expenses related to the  
 6 military readiness program.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, any of the amounts appro-  
 9 priated herein may be increased or  
 10 decreased by interchange or transfer with-  
 11 out limit, with any appropriation of any  
 12 other department, agency or public author-  
 13 ity or by transfer or suballocation to any  
 14 department, agency or public authority  
 15 with the approval of the director of the  
 16 budget.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2019-20 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (38700).  
 27 Personal service--regular (50100) ..... 7,121,000  
 28 Temporary service (50200) ..... 500,000  
 29 Holiday/overtime compensation (50300) ..... 82,000  
 30 Supplies and materials (57000) ..... 2,543,000  
 31 Travel (54000) ..... 403,000  
 32 Contractual services (51000) ..... 1,600,000  
 33 Equipment (56000) ..... 250,000  
 34 -----  
 35 Total amount available ..... 12,499,000  
 36 -----  
 37 For services and expenses of the New York  
 38 guard as directed and approved by the  
 39 adjutant general of the national guard  
 40 (38707).  
 41 Supplies and materials (57000) ..... 18,000  
 42 Travel (54000) ..... 10,000  
 43 Contractual services (51000) ..... 26,000  
 44 Equipment (56000) ..... 6,000  
 45 -----  
 46 Total amount available ..... 60,000  
 47 -----

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2019-20

|    |                                                         |            |
|----|---------------------------------------------------------|------------|
| 1  | Program account subtotal .....                          | 12,559,000 |
| 2  |                                                         | -----      |
| 3  | Special Revenue Funds - Federal                         |            |
| 4  | Federal Miscellaneous Operating Grants Fund             |            |
| 5  | Federal Miscellaneous Grants Account - Air Force, Naval |            |
| 6  | Militia and Army - 25380                                |            |
| 7  | For services and expenses related to the                |            |
| 8  | military readiness program (38700).                     |            |
| 9  | Personal service (50000) .....                          | 14,166,000 |
| 10 | Nonpersonal service (57050) .....                       | 20,495,000 |
| 11 | Fringe benefits (60090) .....                           | 8,119,000  |
| 12 |                                                         | -----      |
| 13 | Program account subtotal .....                          | 42,780,000 |
| 14 |                                                         | -----      |
| 15 | SPECIAL SERVICES PROGRAM .....                          | 22,127,000 |
| 16 |                                                         | -----      |
| 17 | General Fund                                            |            |
| 18 | State Purposes Account - 10050                          |            |
| 19 | For operating expenses associated with task             |            |
| 20 | force empire shield and other homeland                  |            |
| 21 | security activities.                                    |            |
| 22 | Notwithstanding any other provision of law              |            |
| 23 | to the contrary, any of the amounts appro-              |            |
| 24 | riated herein may be increased or                       |            |
| 25 | decreased by interchange or transfer with-              |            |
| 26 | out limit, with any appropriation of any                |            |
| 27 | other department, agency or public author-              |            |
| 28 | ity or by transfer or suballocation to any              |            |
| 29 | department, agency or public authority                  |            |
| 30 | with the approval of the director of the                |            |
| 31 | budget.                                                 |            |
| 32 | Notwithstanding any other provision of law              |            |
| 33 | to the contrary, the OGS Interchange and                |            |
| 34 | Transfer Authority and the IT Interchange               |            |
| 35 | and Transfer Authority as defined in the                |            |
| 36 | 2019-20 state fiscal year state operations              |            |
| 37 | appropriation for the budget division                   |            |
| 38 | program of the division of the budget, are              |            |
| 39 | deemed fully incorporated herein and a                  |            |
| 40 | part of this appropriation as if fully                  |            |
| 41 | stated (38710).                                         |            |
| 42 | Temporary service (50200) .....                         | 7,075,000  |
| 43 | Supplies and materials (57000) .....                    | 441,000    |
| 44 | Travel (54000) .....                                    | 200,000    |
| 45 | Contractual services (51000) .....                      | 641,000    |



## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2019-20

|    |                                               |           |
|----|-----------------------------------------------|-----------|
| 1  | Equipment (56000) .....                       | 304,000   |
| 2  |                                               | -----     |
| 3  | Total amount available .....                  | 8,661,000 |
| 4  |                                               | -----     |
| 5  | For operating expenses associated with the    |           |
| 6  | New York state military museum and veter-     |           |
| 7  | ans research center (38701).                  |           |
| 8  | Supplies and materials (57000) .....          | 59,000    |
| 9  | Travel (54000) .....                          | 9,000     |
| 10 | Contractual services (51000) .....            | 108,000   |
| 11 | Equipment (56000) .....                       | 13,000    |
| 12 |                                               | -----     |
| 13 | Total amount available .....                  | 189,000   |
| 14 |                                               | -----     |
| 15 | Program account subtotal .....                | 8,850,000 |
| 16 |                                               | -----     |
| 17 | Special Revenue Funds - Other                 |           |
| 18 | Combined Expendable Trust Fund                |           |
| 19 | L.M. Josephthal Account - 20123               |           |
| 20 | For services and expenses related to the      |           |
| 21 | special services program (38701).             |           |
| 22 | Contractual services (51000) .....            | 2,000     |
| 23 |                                               | -----     |
| 24 | Program account subtotal .....                | 2,000     |
| 25 |                                               | -----     |
| 26 | Special Revenue Funds - Other                 |           |
| 27 | Combined Expendable Trust Fund                |           |
| 28 | Military Fund Account - 20127                 |           |
| 29 | For expenses from rentals and other funds     |           |
| 30 | collected pursuant to sections 183 and 221    |           |
| 31 | of the military law (38701).                  |           |
| 32 | Supplies and materials (57000) .....          | 10,000    |
| 33 | Contractual services (51000) .....            | 10,000    |
| 34 |                                               | -----     |
| 35 | Program account subtotal .....                | 20,000    |
| 36 |                                               | -----     |
| 37 | Special Revenue Funds - Other                 |           |
| 38 | Combined Expendable Trust Fund                |           |
| 39 | Youth, Bequests and Donations Account - 20165 |           |
| 40 | For services and expenses related to youth    |           |
| 41 | academic and drug demand reduction            |           |
| 42 | programs, the New York guard, the New York    |           |

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2019-20

1 naval militia, the New York state military  
 2 museum and veterans' research center and  
 3 the preservation and restoration of  
 4 historic artifacts (38701).

|    |                                      |           |
|----|--------------------------------------|-----------|
| 5  | Supplies and materials (57000) ..... | 720,000   |
| 6  | Contractual services (51000) .....   | 180,000   |
| 7  | Equipment (56000) .....              | 100,000   |
| 8  |                                      | -----     |
| 9  | Program account subtotal .....       | 1,000,000 |
| 10 |                                      | -----     |

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 Camp Smith Billeting Account - 22017

14 For services and expenses related to the  
 15 special services program (38701).

|    |                                         |         |
|----|-----------------------------------------|---------|
| 16 | Personal service--regular (50100) ..... | 32,000  |
| 17 | Temporary service (50200) .....         | 28,000  |
| 18 | Supplies and materials (57000) .....    | 37,000  |
| 19 | Travel (54000) .....                    | 5,000   |
| 20 | Contractual services (51000) .....      | 73,000  |
| 21 | Equipment (56000) .....                 | 30,000  |
| 22 | Fringe benefits (60000) .....           | 20,000  |
| 23 | Indirect costs (58800) .....            | 4,000   |
| 24 |                                         | -----   |
| 25 | Program account subtotal .....          | 229,000 |
| 26 |                                         | -----   |

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Distance Learning Account - 22064

30 For services and expenses related to the  
 31 special services program (38701).

|    |                                |         |
|----|--------------------------------|---------|
| 32 | Equipment (56000) .....        | 100,000 |
| 33 |                                | -----   |
| 34 | Program account subtotal ..... | 100,000 |
| 35 |                                | -----   |

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 DMNA Equitable Sharing Agreement - Justice Account -  
 39 22233

40 For moneys to the division of military and  
 41 naval affairs for the justice department  
 42 federal equitable sharing agreement to be  
 43 used for law enforcement purposes distrib-

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2019-20

1     uted pursuant to a plan prepared by the  
 2     division of military and naval affairs and  
 3     approved by the division of budget  
 4     (38712).

|    |                                      |           |
|----|--------------------------------------|-----------|
| 5  | Supplies and materials (57000) ..... | 650,000   |
| 6  | Travel (54000) .....                 | 100,000   |
| 7  | Contractual services (51000) .....   | 500,000   |
| 8  | Equipment (56000) .....              | 750,000   |
| 9  |                                      | -----     |
| 10 | Program account subtotal .....       | 2,000,000 |
| 11 |                                      | -----     |

12     Special Revenue Funds - Other  
 13     Miscellaneous Special Revenue Fund  
 14     DMNA Equitable Sharing Agreement - Treasury Account -  
 15     22234

16   For moneys to the division of military and  
 17   naval affairs for the treasury department  
 18   federal equitable sharing agreement to be  
 19   used for law enforcement purposes distrib-  
 20   uted pursuant to a plan prepared by the  
 21   division of military and naval affairs and  
 22   approved by the division of budget  
 23   (38713).

|    |                                      |           |
|----|--------------------------------------|-----------|
| 24 | Supplies and materials (57000) ..... | 650,000   |
| 25 | Travel (54000) .....                 | 100,000   |
| 26 | Contractual services (51000) .....   | 500,000   |
| 27 | Equipment (56000) .....              | 750,000   |
| 28 |                                      | -----     |
| 29 | Program account subtotal .....       | 2,000,000 |
| 30 |                                      | -----     |

31     Special Revenue Funds - Other  
 32     Miscellaneous Special Revenue Fund  
 33     DMNA Seized Assets Account - 21991

34   For services and expenses related to the  
 35   special services program (38701).

|    |                                      |           |
|----|--------------------------------------|-----------|
| 36 | Supplies and materials (57000) ..... | 150,000   |
| 37 | Travel (54000) .....                 | 21,000    |
| 38 | Contractual services (51000) .....   | 846,000   |
| 39 | Equipment (56000) .....              | 483,000   |
| 40 |                                      | -----     |
| 41 | Program account subtotal .....       | 1,500,000 |
| 42 |                                      | -----     |

43     Special Revenue Funds - Other  
 44     Miscellaneous Special Revenue Fund

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2019-20

1 Recruitment Incentive Account - 22171

2 For the payment of tuition benefits provided  
3 to eligible members of the state's organ-  
4 ized militia pursuant to section 669-b of  
5 the education law. The moneys hereby  
6 appropriated shall be available for  
7 expenses already accrued or to accrue  
8 (38701).

9 Contractual services (51000) ..... 3,300,000  
10 -----  
11 Program account subtotal ..... 3,300,000  
12 -----

13 Enterprise Funds  
14 Agencies Enterprise Fund  
15 Armory Rental Account

16 For services and expenses related to the  
17 special services program (38701).

18 Personal service--regular (50100) ..... 163,000  
19 Temporary service (50200) ..... 440,000  
20 Holiday/overtime compensation (50300) ..... 139,000  
21 Supplies and materials (57000) ..... 943,000  
22 Travel (54000) ..... 44,000  
23 Contractual services (51000) ..... 1,151,000  
24 Equipment (56000) ..... 48,000  
25 Fringe benefits (60000) ..... 176,000  
26 Indirect costs (58800) ..... 22,000  
27 -----  
28 Program account subtotal ..... 3,126,000  
29 -----

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and  
5 Army - 25380

6 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
7 hereby amended and reappropriated to read:

8 For services and expenses related to the military readiness program  
9 (38700).

10 Personal service (50000) ... 14,166,000 ..... (re. \$8,099,000)  
11 Nonpersonal service (57050) ... 20,495,000 ..... (re. \$12,487,000)  
12 Fringe benefits (60090) ... 8,119,000 ..... (re. \$5,870,000)

## 13 SPECIAL SERVICES PROGRAM

14 Special Revenue Funds - Federal  
15 Federal Miscellaneous Operating Grants Fund  
16 DMNA Federal Equitable Sharing Agreement - Justice Account - 25534

17 By chapter 50, section 1, of the laws of 2018:

18 For moneys to the division of military and naval affairs for the  
19 justice department federal equitable sharing agreement to be used  
20 for law enforcement purposes distributed pursuant to a plan prepared  
21 by the division of military and naval affairs and approved by the  
22 division of budget (38712).

23 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

24 Special Revenue Funds - Federal  
25 Federal Miscellaneous Operating Grants Fund  
26 DMNA Federal Equitable Sharing Agreement - Treasury Account - 25535

27 By chapter 50, section 1, of the laws of 2018:

28 For moneys to the division of military and naval affairs for the trea-  
29 sury department federal equitable sharing agreement to be used for  
30 law enforcement purposes distributed pursuant to a plan prepared by  
31 the division of military and naval affairs and approved by the divi-  
32 sion of budget (38713).

33 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

## DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 12,242,000     | 0                |
| 4 | Special Revenue Funds - Federal .... | 20,493,000     | 60,006,000       |
| 5 | Special Revenue Funds - Other .....  | 67,750,000     | 0                |
| 6 | Internal Service Funds .....         | 5,300,000      | 0                |
| 7 |                                      | -----          | -----            |
| 8 | All Funds .....                      | 105,785,000    | 60,006,000       |
| 9 |                                      | =====          | =====            |

## 10 SCHEDULE

11 ACCIDENT PREVENTION COURSE PROGRAM ..... 425,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses related to the  
 16 accident prevention course internet tech-  
 17 nology pilot program in accordance with  
 18 article 12-C of the vehicle and traffic  
 19 law (39021).

20 Personal service--regular (50100) ..... 160,000  
 21 Holiday/overtime compensation (50300) ..... 5,000  
 22 Supplies and materials (57000) ..... 48,000  
 23 Travel (54000) ..... 1,000  
 24 Contractual services (51000) ..... 211,000  
 25 -----

26 ADMINISTRATION PROGRAM ..... 8,300,000  
 27 -----

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 DMV Equitable Sharing Agreement - Justice Account -  
 31 22229

32 For services and expenses related to the  
 33 administration program.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2019-20 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2019-20

1 part of this appropriation as if fully  
2 stated (81001).

|   |                                      |           |
|---|--------------------------------------|-----------|
| 3 | Supplies and materials (57000) ..... | 11,000    |
| 4 | Contractual services (51000) .....   | 98,000    |
| 5 | Equipment (56000) .....              | 891,000   |
| 6 |                                      | -----     |
| 7 | Program account subtotal .....       | 1,000,000 |
| 8 |                                      | -----     |

9 Special Revenue Funds - Other  
10 Miscellaneous Special Revenue Fund  
11 DMV Equitable Sharing Agreement - Treasury Account -  
12 22230

13 For services and expenses related to the  
14 administration program.  
15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2019-20 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated (81001).

|    |                                      |           |
|----|--------------------------------------|-----------|
| 25 | Supplies and materials (57000) ..... | 11,000    |
| 26 | Contractual services (51000) .....   | 98,000    |
| 27 | Equipment (56000) .....              | 891,000   |
| 28 |                                      | -----     |
| 29 | Program account subtotal .....       | 1,000,000 |
| 30 |                                      | -----     |

31 Special Revenue Funds - Other  
32 Miscellaneous Special Revenue Fund  
33 DMV-Federal Seized Assets Account - 22084

34 For services and expenses related to the  
35 administration program (81001).

|    |                                      |           |
|----|--------------------------------------|-----------|
| 36 | Supplies and materials (57000) ..... | 11,000    |
| 37 | Contractual services (51000) .....   | 98,000    |
| 38 | Equipment (56000) .....              | 891,000   |
| 39 |                                      | -----     |
| 40 | Program account subtotal .....       | 1,000,000 |
| 41 |                                      | -----     |

42 Internal Service Funds  
43 Agencies Internal Service Fund  
44 Banking Services Account - 55057

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2019-20

1 For services and expenses in connection with  
 2 the purchase of banking services (81001).  
  
 3 Contractual services (51000) ..... 5,300,000  
 4 .....  
 5 Program account subtotal ..... 5,300,000  
 6 .....  
  
 7 ADMINISTRATIVE ADJUDICATION PROGRAM ..... 44,103,000  
 8 .....  
  
 9 Special Revenue Funds - Other  
 10 Miscellaneous Special Revenue Fund  
 11 Administrative Adjudication Account - 22055  
  
 12 For services and expenses for the adjudi-  
 13 cation of traffic infractions in accord-  
 14 ance with article 2-A of the vehicle and  
 15 traffic law.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2019-20 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated (39007).  
  
 26 Personal service--regular (50100) ..... 19,834,000  
 27 Temporary service (50200) ..... 955,000  
 28 Holiday/overtime compensation (50300) ..... 135,000  
 29 Supplies and materials (57000) ..... 1,308,000  
 30 Travel (54000) ..... 12,000  
 31 Contractual services (51000) ..... 7,997,000  
 32 Equipment (56000) ..... 184,000  
 33 Fringe benefits (60000) ..... 13,049,000  
 34 Indirect costs (58800) ..... 629,000  
 35 .....  
  
 36 CLEAN AIR PROGRAM ..... 20,623,000  
 37 .....  
  
 38 Special Revenue Funds - Other  
 39 Clean Air Fund  
 40 Mobile Source Account - 21452  
  
 41 For services and expenses related to devel-  
 42 oping, implementing and operating the  
 43 emissions testing program.



## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2019-20 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (81016).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 11 | Personal service--regular (50100) .....     | 10,739,000 |
| 12 | Temporary service (50200) .....             | 45,000     |
| 13 | Holiday/overtime compensation (50300) ..... | 138,000    |
| 14 | Supplies and materials (57000) .....        | 275,000    |
| 15 | Travel (54000) .....                        | 27,000     |
| 16 | Contractual services (51000) .....          | 2,032,000  |
| 17 | Equipment (56000) .....                     | 50,000     |
| 18 | Fringe benefits (60000) .....               | 6,975,000  |
| 19 | Indirect costs (58800) .....                | 342,000    |
| 20 |                                             | -----      |

|    |                                    |           |
|----|------------------------------------|-----------|
| 21 | COMPULSORY INSURANCE PROGRAM ..... | 9,807,000 |
| 22 |                                    | -----     |

23 General Fund  
 24 State Purposes Account - 10050

25 For services and expenses related to the  
 26 compulsory insurance program.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2019-20 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated (39008).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 37 | Personal service--regular (50100) .....     | 8,274,000 |
| 38 | Temporary service (50200) .....             | 41,000    |
| 39 | Holiday/overtime compensation (50300) ..... | 162,000   |
| 40 | Supplies and materials (57000) .....        | 630,000   |
| 41 | Travel (54000) .....                        | 25,000    |
| 42 | Contractual services (51000) .....          | 609,000   |
| 43 | Equipment (56000) .....                     | 66,000    |
| 44 |                                             | -----     |

|    |                                             |        |
|----|---------------------------------------------|--------|
| 45 | DISTINCTIVE PLATE DEVELOPMENT PROGRAM ..... | 24,000 |
| 46 |                                             | -----  |

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Distinctive Plate Development Account - 22120  
  
 4 For services and expenses for the distinc-  
 5 tive license plates in accordance with  
 6 article 14 of the vehicle and traffic law  
 7 (39018).  
  
 8 Personal service--regular (50100) ..... 15,000  
 9 Fringe benefits (60000) ..... 8,500  
 10 Indirect costs (58800) ..... 500  
 11 -----  
 12 DMV SEIZED ASSETS PROGRAM ..... 400,000  
 13 -----  
 14 General Fund  
 15 State Purposes Account - 10050  
  
 16 For services and expenses related to the DMV  
 17 seized assets program (39023).  
  
 18 Supplies and materials (57000) ..... 28,000  
 19 Contractual services (51000) ..... 257,000  
 20 Equipment (56000) ..... 115,000  
 21 -----  
 22 GOVERNOR'S TRAFFIC SAFETY COMMITTEE ..... 20,493,000  
 23 -----  
 24 Special Revenue Funds - Federal  
 25 Federal Miscellaneous Operating Grants Fund  
 26 Highway Safety Section 402 Account - 25319  
  
 27 For services and expenses related to highway  
 28 safety programs (39013).  
  
 29 Personal service (50000) ..... 846,000  
 30 Nonpersonal service (57050) ..... 54,000  
 31 Fringe benefits (60090) ..... 495,000  
 32 Indirect costs (58850) ..... 58,000  
 33 -----  
 34 Total amount available ..... 1,453,000  
 35 -----  
  
 36 For suballocation to other state agencies  
 37 for services and expenses related to high-  
 38 way safety programs. A portion of these  
 39 funds may be transferred to aid to locali-  
 40 ties (39009).

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2019-20

|    |                                             |            |
|----|---------------------------------------------|------------|
| 1  | Personal service (50000) .....              | 6,159,000  |
| 2  | Nonpersonal service (57050) .....           | 5,770,000  |
| 3  | Fringe benefits (60090) .....               | 1,017,000  |
| 4  | Indirect costs (58850) .....                | 94,000     |
| 5  |                                             | -----      |
| 6  | Total amount available .....                | 13,040,000 |
| 7  |                                             | -----      |
| 8  | Program account subtotal .....              | 14,493,000 |
| 9  |                                             | -----      |
|    |                                             |            |
| 10 | Special Revenue Funds - Federal             |            |
| 11 | Federal Miscellaneous Operating Grants Fund |            |
| 12 | Highway Safety Section 403 Account - 25320  |            |
|    |                                             |            |
| 13 | For suballocation to other state agencies   |            |
| 14 | for services and expenses related to high-  |            |
| 15 | way safety programs. A portion of these     |            |
| 16 | funds may be transferred to aid to locali-  |            |
| 17 | ties (39011).                               |            |
|    |                                             |            |
| 18 | Personal service (50000) .....              | 625,000    |
| 19 | Nonpersonal service (57050) .....           | 4,959,000  |
| 20 | Fringe benefits (60090) .....               | 367,000    |
| 21 | Indirect costs (58850) .....                | 49,000     |
| 22 |                                             | -----      |
| 23 | Program account subtotal .....              | 6,000,000  |
| 24 |                                             | -----      |
|    |                                             |            |
| 25 | MOTORCYCLE SAFETY PROGRAM .....             | 1,610,000  |
| 26 |                                             | -----      |
|    |                                             |            |
| 27 | General Fund                                |            |
| 28 | State Purposes Account - 10050              |            |
|    |                                             |            |
| 29 | For services and expenses related to the    |            |
| 30 | motorcycle safety program in accordance     |            |
| 31 | with section 410-a of the vehicle and       |            |
| 32 | traffic law (39025).                        |            |
|    |                                             |            |
| 33 | Personal service--regular (50100) .....     | 120,000    |
| 34 | Supplies and materials (57000) .....        | 26,000     |
| 35 | Travel (54000) .....                        | 4,000      |
| 36 | Contractual services (51000) .....          | 1,460,000  |
| 37 |                                             | -----      |

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Highway Safety Section 402 Account - 25319

5 By chapter 50, section 1, of the laws of 2018:

6 For suballocation to other state agencies for services and expenses  
 7 related to highway safety programs. A portion of these funds may be  
 8 transferred to aid to localities (39009).

9 Personal service (50000) ... 6,159,000 ..... (re. \$6,159,000)  
 10 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$5,770,000)  
 11 Fringe benefits (60090) ... 1,017,000 ..... (re. \$1,017,000)  
 12 Indirect costs (58850) ... 94,000 ..... (re. \$94,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
 14 hereby amended and reappropriated to read:

15 For services and expenses related to highway safety programs (39013).  
 16 Personal service (50000) ... 846,000 ..... (re. \$846,000)  
 17 Nonpersonal service (57050) ... 54,000 ..... (re. \$54,000)  
 18 Fringe benefits (60090) ... 495,000 ..... (re. \$495,000)  
 19 Indirect costs (58850) ... 58,000 ..... (re. \$58,000)

20 By chapter 50, section 1, of the laws of 2017:

21 For suballocation to other state agencies for services and expenses  
 22 related to highway safety programs. A portion of these funds may be  
 23 transferred to aid to localities (39009).

24 Personal service (50000) ... 6,159,000 ..... (re. \$1,141,000)  
 25 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$1,604,000)  
 26 Fringe benefits (60090) ... 1,017,000 ..... (re. \$627,000)  
 27 Indirect costs (58850) ... 94,000 ..... (re. \$94,000)

28 The appropriation made by chapter 50, section 1, of the laws of 2017, is  
 29 hereby amended and reappropriated to read:

30 For services and expenses related to highway safety programs (39013).  
 31 Personal service (50000) ... 608,000 ..... (re. \$557,000)  
 32 Nonpersonal service (57050) ... 54,000 ..... (re. \$54,000)  
 33 Fringe benefits (60090) ... 347,000 ..... (re. \$292,000)  
 34 Indirect costs (58850) ... 46,000 ..... (re. \$46,000)

35 By chapter 50, section 1, of the laws of 2016:

36 For suballocation to other state agencies for services and expenses  
 37 related to highway safety programs. A portion of these funds may be  
 38 transferred to aid to localities (39009).

39 Personal service (50000) ... 6,083,000 ..... (re. \$150,000)  
 40 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$1,561,000)  
 41 Fringe benefits (60090) ... 975,000 ..... (re. \$81,000)  
 42 Indirect costs (58850) ... 83,000 ..... (re. \$74,000)

43 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
 44 hereby amended and reappropriated to read:

45 For services and expenses related to highway safety programs (39013).

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Personal service (50000) ... 608,000 ..... (re. \$239,000)  
 2 Nonpersonal service (57050) ... 54,000 ..... (re. \$54,000)  
 3 Fringe benefits (60090) ... 347,000 ..... (re. \$86,000)  
 4 Indirect costs (58850) ... 46,000 ..... (re. \$32,000)

5 By chapter 50, section 1, of the laws of 2015:

6 For suballocation to other state agencies for services and expenses  
 7 related to highway safety programs. A portion of these funds may be  
 8 transferred to aid to localities (39009).

9 Personal service (50000) ... 5,989,000 ..... (re. \$430,000)  
 10 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$1,077,000)  
 11 Fringe benefits (60090) ... 960,000 ..... (re. \$281,000)  
 12 Indirect costs (58850) ... 82,000 ..... (re. \$36,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2015, is  
 14 hereby amended and reappropriated to read:

15 For services and expenses related to highway safety programs (39013).  
 16 Personal service (50000) ... 598,000 ..... (re. \$188,000)  
 17 Nonpersonal service (57050) ... 54,000 ..... (re. \$54,000)  
 18 Fringe benefits (60090) ... 341,000 ..... (re. \$91,000)  
 19 Indirect costs (58850) ... 45,000 ..... (re. \$2,000)

20 By chapter 50, section 1, of the laws of 2014:

21 For suballocation to other state agencies for services and expenses  
 22 related to highway safety programs. A portion of these funds may be  
 23 transferred to aid to localities (39009).

24 Personal service (50000) ... 5,894,000 ..... (re. \$256,000)  
 25 Nonpersonal service (57050) ... 5,680,000 ..... (re. \$641,000)  
 26 Fringe benefits (60090) ... 945,000 ..... (re. \$128,000)  
 27 Indirect costs (58850) ... 81,000 ..... (re. \$41,000)

28 The appropriation made by chapter 50, section 1, of the laws of 2014, is  
 29 hereby amended and reappropriated to read:

30 For services and expenses related to highway safety programs (39013).  
 31 Personal service (50000) ... 586,000 ..... (re. \$180,000)  
 32 Nonpersonal service (57050) ... 50,000 ..... (re. \$50,000)  
 33 Fringe benefits (60090) ... 344,000 ..... (re. \$95,000)  
 34 Indirect costs (58850) ... 46,000 ..... (re. \$26,000)

35 By chapter 50, section 1, of the laws of 2013:

36 For suballocation to other state agencies for services and expenses  
 37 related to highway safety programs. A portion of these funds may be  
 38 transferred to aid to localities (39009).

39 Personal service (50000) ... 5,694,000 ..... (re. \$138,000)  
 40 Nonpersonal service (57050) ... 5,680,000 ..... (re. \$881,000)  
 41 Fringe benefits (60090) ... 945,000 ..... (re. \$166,000)  
 42 Indirect costs (58850) ... 81,000 ..... (re. \$33,000)

43 The appropriation made by chapter 50, section 1, of the laws of 2013, is  
 44 hereby amended and reappropriated to read:

45 For services and expenses related to highway safety programs (39013).  
 46 Personal service (50000) ... 586,000 ..... (re. \$129,000)

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 50,000 ..... (re. \$50,000)  
 2 Fringe benefits (60090) ... 344,000 ..... (re. \$161,000)  
 3 Indirect costs (58850) ... 46,000 ..... (re. \$29,000)

4 By chapter 50, section 1, of the laws of 2012:  
 5 For suballocation to other state agencies for services and expenses  
 6 related to highway safety programs. A portion of these funds may be  
 7 transferred to aid to localities.  
 8 Notwithstanding any other provision of law to the contrary, the OGS  
 9 Interchange and Transfer Authority, the IT Interchange and Transfer  
 10 Authority, and the Call Center Interchange and Transfer Authority as  
 11 defined in the 2012-13 state fiscal year state operations appropri-  
 12 ation for the budget division program of the division of the budget,  
 13 are deemed fully incorporated herein and a part of this appropri-  
 14 ation as if fully stated (39009).  
 15 Personal service (50000) ... 1,805,000 ..... (re. \$172,000)  
 16 Nonpersonal service (57050) ... 9,096,000 ..... (re. \$625,000)  
 17 Fringe benefits (60090) ... 905,000 ..... (re. \$136,000)  
 18 Indirect costs (58850) ... 114,000 ..... (re. \$55,000)

19 Special Revenue Funds - Federal  
 20 Federal Miscellaneous Operating Grants Fund  
 21 Highway Safety Section 403 Account - 25320

22 By chapter 50, section 1, of the laws of 2018:  
 23 For suballocation to other state agencies for services and expenses  
 24 related to highway safety programs. A portion of these funds may be  
 25 transferred to aid to localities (39011).  
 26 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
 27 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$4,959,000)  
 28 Fringe benefits (60090) ... 367,000 ..... (re. \$367,000)  
 29 Indirect costs (58850) ... 49,000 ..... (re. \$49,000)

30 By chapter 50, section 1, of the laws of 2017:  
 31 For suballocation to other state agencies for services and expenses  
 32 related to highway safety programs. A portion of these funds may be  
 33 transferred to aid to localities (39011).  
 34 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
 35 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$4,959,000)  
 36 Fringe benefits (60090) ... 367,000 ..... (re. \$367,000)  
 37 Indirect costs (58850) ... 49,000 ..... (re. \$49,000)

38 By chapter 50, section 1, of the laws of 2016:  
 39 For suballocation to other state agencies for services and expenses  
 40 related to highway safety programs. A portion of these funds may be  
 41 transferred to aid to localities (39011).  
 42 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
 43 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$4,959,000)  
 44 Fringe benefits (60090) ... 367,000 ..... (re. \$367,000)  
 45 Indirect costs (58850) ... 49,000 ..... (re. \$49,000)

46 By chapter 50, section 1, of the laws of 2015:

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For suballocation to other state agencies for services and expenses  
 2 related to highway safety programs. A portion of these funds may be  
 3 transferred to aid to localities (39011).  
 4 Personal service (50000) ... 573,000 ..... (re. \$507,000)  
 5 Nonpersonal service (57050) ... 4,546,000 ..... (re. \$3,061,000)  
 6 Fringe benefits (60090) ... 336,000 ..... (re. \$191,000)  
 7 Indirect costs (58850) ... 45,000 ..... (re. \$16,000)

8 By chapter 50, section 1, of the laws of 2014:  
 9 For suballocation to other state agencies for services and expenses  
 10 related to highway safety programs. A portion of these funds may be  
 11 transferred to aid to localities (39011).  
 12 Personal service (50000) ... 500,000 ..... (re. \$500,000)  
 13 Nonpersonal service (57050) ... 3,968,000 ..... (re. \$3,968,000)  
 14 Fringe benefits (60090) ... 293,000 ..... (re. \$293,000)  
 15 Indirect costs (58850) ... 39,000 ..... (re. \$39,000)

16 By chapter 50, section 1, of the laws of 2013:  
 17 For suballocation to other state agencies for services and expenses  
 18 related to highway safety programs. A portion of these funds may be  
 19 transferred to aid to localities (39011).  
 20 Personal service (50000) ... 500,000 ..... (re. \$500,000)  
 21 Nonpersonal service (57050) ... 3,968,000 ..... (re. \$3,968,000)  
 22 Fringe benefits (60090) ... 293,000 ..... (re. \$293,000)

23 By chapter 50, section 1, of the laws of 2012:  
 24 For suballocation to other state agencies for services and expenses  
 25 related to highway safety programs. A portion of these funds may be  
 26 transferred to aid to localities.  
 27 Notwithstanding any other provision of law to the contrary, the OGS  
 28 Interchange and Transfer Authority, the IT Interchange and Transfer  
 29 Authority, and the Call Center Interchange and Transfer Authority as  
 30 defined in the 2012-13 state fiscal year state operations appropri-  
 31 ation for the budget division program of the division of the budget,  
 32 are deemed fully incorporated herein and a part of this appropri-  
 33 ation as if fully stated (39011).  
 34 Personal service (50000) ... 2,000,000 ..... (re. \$81,000)  
 35 Nonpersonal service (57050) ... 1,671,000 ..... (re. \$1,211,000)  
 36 Fringe benefits (60090) ... 1,003,000 ..... (re. \$42,000)

## OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2 |                                     | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | General Fund .....                  | 26,940,000     | 0                |
| 4 | Special Revenue Funds - Other ..... | 150,000        | 0                |
| 5 |                                     | -----          | -----            |
| 6 | All Funds .....                     | 27,090,000     | 0                |
| 7 |                                     | =====          | =====            |

8 SCHEDULE

9 OLYMPIC FACILITIES OPERATIONS PROGRAM ..... 27,090,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to opera-  
 14 tion and maintenance of olympic facili-  
 15 ties (44702).

|    |                                         |            |
|----|-----------------------------------------|------------|
| 16 | Personal service--regular (50100) ..... | 5,595,000  |
| 17 | Supplies and materials (57000) .....    | 2,188,000  |
| 18 | Contractual services (51000) .....      | 2,000,000  |
| 19 | Fringe benefits (60000) .....           | 1,157,000  |
| 20 |                                         | -----      |
| 21 | Total amount available .....            | 10,940,000 |
| 22 |                                         | -----      |

23 For services and expenses associated with  
 24 fulfilling a joint obligation of the  
 25 endorsing municipality and the state as  
 26 required by the international university  
 27 sports federation, the international olym-  
 28 pic committee or any other international  
 29 or national sports committee under a games  
 30 support contract or any other agreement  
 31 requiring the state and endorsing munici-  
 32 pality to indemnify and/or insure against  
 33 losses resulting from the acts and/or  
 34 conduct resulting from the games.

35 Notwithstanding any provision of law to the  
 36 contrary, the olympic regional development  
 37 authority shall be authorized to enter  
 38 into contracts or other agreements to  
 39 plan, prepare for and host olympic or  
 40 other national or international games or  
 41 events where such contracts or agreements  
 42 would obligate the authority to defend,  
 43 indemnify and/or insure third parties in  
 44 connection with, arising out of, or relat-



## OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

## STATE OPERATIONS 2019-20

1 ing to such games or events. As it  
 2 relates to the 2023 world university  
 3 games, the amount of any indemnity  
 4 provision shall not exceed \$16,000,000.

|    |                                                        |            |
|----|--------------------------------------------------------|------------|
| 5  | Contractual services (51000) .....                     | 16,000,000 |
| 6  |                                                        | -----      |
| 7  | Program account subtotal .....                         | 26,940,000 |
| 8  |                                                        | -----      |
| 9  | Special Revenue Funds - Other                          |            |
| 10 | US Olympic Committee/Lake Placid Olympic Training Fund |            |
| 11 | Lake Placid Training - DMV Account - 23501             |            |
| 12 | For services and expenses of the Lake Placid           |            |
| 13 | training account (44702).                              |            |
| 14 | Personal service--regular (50100) .....                | 20,000     |
| 15 | Supplies and materials (57000) .....                   | 20,000     |
| 16 | Fringe benefits (60000) .....                          | 10,000     |
| 17 |                                                        | -----      |
| 18 | Program account subtotal .....                         | 50,000     |
| 19 |                                                        | -----      |
| 20 | Special Revenue Funds - Other                          |            |
| 21 | US Olympic Committee/Lake Placid Olympic Training Fund |            |
| 22 | Lake Placid Training - Tax Account - 23502             |            |
| 23 | For services and expenses of the Lake Placid           |            |
| 24 | training account (44702).                              |            |
| 25 | Personal service--regular (50100) .....                | 45,000     |
| 26 | Supplies and materials (57000) .....                   | 35,000     |
| 27 | Fringe benefits (60000) .....                          | 20,000     |
| 28 |                                                        | -----      |
| 29 | Program account subtotal .....                         | 100,000    |
| 30 |                                                        | -----      |

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 130,721,000    | 0                |
| 4 | Special Revenue Funds - Federal .... | 7,283,000      | 24,210,000       |
| 5 | Special Revenue Funds - Other .....  | 89,450,000     | 6,636,500        |
| 6 | Enterprise Funds .....               | 22,000,000     | 0                |
| 7 |                                      | -----          | -----            |
| 8 | All Funds .....                      | 249,454,000    | 30,846,500       |
| 9 |                                      | =====          | =====            |

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 6,508,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses related to the  
 16 administration program.

17 Notwithstanding any other provision of law  
 18 to the contrary, any of the amounts appro-  
 19 priated herein may be increased or  
 20 decreased by interchange or transfer,  
 21 without limit, with any appropriation of  
 22 any other department, agency or public  
 23 authority or by transfer or suballocation  
 24 to any department, agency or public  
 25 authority with the approval of the direc-  
 26 tor of the budget.

27 Notwithstanding any law to the contrary, no  
 28 funds under this appropriation shall be  
 29 available for certification or payment  
 30 until (i) the legislature has finally  
 31 acted upon the appropriations for the  
 32 office of parks, recreation and historic  
 33 preservation contained in the aid to  
 34 localities budget bill, and (ii) the  
 35 director of the budget has determined that  
 36 those aid to localities appropriations as  
 37 finally acted on by the legislature are  
 38 sufficient for the ensuing fiscal year.

39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority and the IT Interchange  
 42 and Transfer Authority as defined in the  
 43 2019-20 state fiscal year state operations  
 44 appropriation for the budget division  
 45 program of the division of the budget, are  
 46 deemed fully incorporated herein and a

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2019-20

1 part of this appropriation as if fully  
 2 stated (81001).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 3  | Personal service--regular (50100) .....     | 5,053,000 |
| 4  | Holiday/overtime compensation (50300) ..... | 11,000    |
| 5  | Supplies and materials (57000) .....        | 105,000   |
| 6  | Travel (54000) .....                        | 108,000   |
| 7  | Contractual services (51000) .....          | 200,000   |
| 8  | Equipment (56000) .....                     | 31,000    |
| 9  |                                             | -----     |
| 10 | Program account subtotal .....              | 5,508,000 |
| 11 |                                             | -----     |

12 Special Revenue Funds - Federal  
 13 Federal Miscellaneous Operating Grants Fund  
 14 Federal Operating Grants Fund Account - 25383

15 For services and expenses related to the  
 16 administration program (81001).

|    |                                   |         |
|----|-----------------------------------|---------|
| 17 | Personal service (50000) .....    | 100,000 |
| 18 | Nonpersonal service (57050) ..... | 350,000 |
| 19 | Fringe benefits (60090) .....     | 46,000  |
| 20 | Indirect costs (58850) .....      | 4,000   |
| 21 |                                   | -----   |
| 22 | Program account subtotal .....    | 500,000 |
| 23 |                                   | -----   |

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 Federal Indirect Recovery Account - 22188

27 For services and expenses related to the  
 28 administration of special revenue funds -  
 29 other, special revenue funds - federal and  
 30 internal service funds and for services  
 31 provided to other state agencies, govern-  
 32 mental bodies and other entities.  
 33 Notwithstanding any other provision of law  
 34 to the contrary, any of the amounts appro-  
 35 priated herein may be increased or  
 36 decreased by interchange or transfer,  
 37 without limit, with any appropriation of  
 38 any other department, agency or public  
 39 authority or by transfer or suballocation  
 40 to any department, agency or public  
 41 authority with the approval of the direc-  
 42 tor of the budget.  
 43 Notwithstanding any law to the contrary, no  
 44 funds under this appropriation shall be  
 45 available for certification or payment  
 46 until (i) the legislature has finally

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2019-20

1 acted upon the appropriations for the  
 2 office of parks, recreation and historic  
 3 preservation contained in the aid to  
 4 localities budget bill, and (ii) the  
 5 director of the budget has determined that  
 6 those aid to localities appropriations as  
 7 finally acted on by the legislature are  
 8 sufficient for the ensuing fiscal year.

9 Notwithstanding any other provision of law  
 10 to the contrary, the OGS Interchange and  
 11 Transfer Authority and the IT Interchange  
 12 and Transfer Authority as defined in the  
 13 2019-20 state fiscal year state operations  
 14 appropriation for the budget division  
 15 program of the division of the budget, are  
 16 deemed fully incorporated herein and a  
 17 part of this appropriation as if fully  
 18 stated (81001).

|    |                                         |         |
|----|-----------------------------------------|---------|
| 19 | Personal service--regular (50100) ..... | 50,000  |
| 20 | Temporary service (50200) .....         | 25,000  |
| 21 | Supplies and materials (57000) .....    | 65,000  |
| 22 | Travel (54000) .....                    | 30,000  |
| 23 | Contractual services (51000) .....      | 170,000 |
| 24 | Equipment (56000) .....                 | 100,000 |
| 25 | Fringe benefits (60000) .....           | 50,000  |
| 26 | Indirect costs (58800) .....            | 10,000  |
| 27 |                                         | -----   |
| 28 | Program account subtotal .....          | 500,000 |
| 29 |                                         | -----   |

|    |                                     |            |
|----|-------------------------------------|------------|
| 30 | HISTORIC PRESERVATION PROGRAM ..... | 10,708,000 |
| 31 |                                     | -----      |

32 General Fund  
 33 State Purposes Account - 10050

34 For services and expenses related to the  
 35 historic preservation program.  
 36 Notwithstanding any other provision of law  
 37 to the contrary, any of the amounts appro-  
 38 priated herein may be increased or  
 39 decreased by interchange or transfer,  
 40 without limit, with any appropriation of  
 41 any other department, agency or public  
 42 authority or by transfer or suballocation  
 43 to any department, agency or public  
 44 authority with the approval of the direc-  
 45 tor of the budget.  
 46 Notwithstanding any law to the contrary, no  
 47 funds under this appropriation shall be  
 48 available for certification or payment

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2019-20

1 until (i) the legislature has finally  
 2 acted upon the appropriations for the  
 3 office of parks, recreation and historic  
 4 preservation contained in the aid to  
 5 localities budget bill, and (ii) the  
 6 director of the budget has determined that  
 7 those aid to localities appropriations as  
 8 finally acted on by the legislature are  
 9 sufficient for the ensuing fiscal year.  
 10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2019-20 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated (39901).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 20 | Personal service--regular (50100) .....     | 6,500,000 |
| 21 | Temporary service (50200) .....             | 1,588,000 |
| 22 | Holiday/overtime compensation (50300) ..... | 87,000    |
| 23 | Supplies and materials (57000) .....        | 221,000   |
| 24 | Travel (54000) .....                        | 23,000    |
| 25 | Contractual services (51000) .....          | 351,000   |
| 26 | Equipment (56000) .....                     | 54,000    |
| 27 |                                             | -----     |
| 28 | Program account subtotal .....              | 8,824,000 |
| 29 |                                             | -----     |

30 Special Revenue Funds - Federal  
 31 Federal Miscellaneous Operating Grants Fund  
 32 Federal Operating Grants Fund Account - 25462

33 For services and expenses related to grants  
 34 for historic preservation projects includ-  
 35 ing acquisition, research, development,  
 36 education and rehabilitation of historic  
 37 sites, programs and facilities (39901).

|    |                                   |           |
|----|-----------------------------------|-----------|
| 38 | Personal service (50000) .....    | 1,000,000 |
| 39 | Nonpersonal service (57050) ..... | 601,000   |
| 40 | Fringe benefits (60090) .....     | 151,000   |
| 41 | Indirect costs (58850) .....      | 31,000    |
| 42 |                                   | -----     |
| 43 | Program account subtotal .....    | 1,783,000 |
| 44 |                                   | -----     |

45 Special Revenue Funds - Other  
 46 Miscellaneous Special Revenue Fund  
 47 Public Service Account - 22011

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2019-20

1 For services and expenses related to the  
2 historic preservation program.

3 Notwithstanding any other provision of law  
4 to the contrary, any of the amounts appro-  
5 priated herein may be increased or  
6 decreased by interchange or transfer,  
7 without limit, with any appropriation of  
8 any other department, agency or public  
9 authority or by transfer or suballocation  
10 to any department, agency or public  
11 authority with the approval of the direc-  
12 tor of the budget.

13 Notwithstanding any law to the contrary, no  
14 funds under this appropriation shall be  
15 available for certification or payment  
16 until (i) the legislature has finally  
17 acted upon the appropriations for the  
18 office of parks, recreation and historic  
19 preservation contained in the aid to  
20 localities budget bill, and (ii) the  
21 director of the budget has determined that  
22 those aid to localities appropriations as  
23 finally acted on by the legislature are  
24 sufficient for the ensuing fiscal year.

25 Notwithstanding any other provision of law  
26 to the contrary, direct and indirect  
27 expenses relating to the office of parks,  
28 recreation and historic preservation's  
29 participation in general ratemaking  
30 proceedings pursuant to section 65 of the  
31 public service law or certification  
32 proceedings pursuant to articles 7 or 10  
33 of the public service law, shall be deemed  
34 expenses of the department of public  
35 service within the meaning of section 18-a  
36 of the public service law (39901).

|    |                                         |         |
|----|-----------------------------------------|---------|
| 37 | Personal service--regular (50100) ..... | 60,000  |
| 38 | Fringe benefits (60000) .....           | 38,500  |
| 39 | Indirect costs (58800) .....            | 2,500   |
| 40 |                                         | -----   |
| 41 | Program account subtotal .....          | 101,000 |
| 42 |                                         | -----   |

|    |                               |             |
|----|-------------------------------|-------------|
| 43 | PARK OPERATIONS PROGRAM ..... | 200,274,000 |
| 44 |                               | -----       |

45 General Fund  
46 State Purposes Account - 10050

47 For services and expenses related to the  
48 park operations program.

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts appro-  
 3 priated herein may be increased or  
 4 decreased by interchange or transfer,  
 5 without limit, with any appropriation of  
 6 any other department, agency or public  
 7 authority or by transfer or suballocation  
 8 to any department, agency or public  
 9 authority with the approval of the direc-  
 10 tor of the budget.

11 Notwithstanding any law to the contrary, no  
 12 funds under this appropriation shall be  
 13 available for certification or payment  
 14 until (i) the legislature has finally  
 15 acted upon the appropriations for the  
 16 office of parks, recreation and historic  
 17 preservation contained in the aid to  
 18 localities budget bill, and (ii) the  
 19 director of the budget has determined that  
 20 those aid to localities appropriations as  
 21 finally acted on by the legislature are  
 22 sufficient for the ensuing fiscal year.

23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2019-20 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated (81003).

|    |                                             |             |
|----|---------------------------------------------|-------------|
| 33 | Personal service--regular (50100) .....     | 73,763,000  |
| 34 | Temporary service (50200) .....             | 21,793,000  |
| 35 | Holiday/overtime compensation (50300) ..... | 5,505,000   |
| 36 | Supplies and materials (57000) .....        | 5,672,000   |
| 37 | Travel (54000) .....                        | 215,600     |
| 38 | Contractual services (51000) .....          | 5,796,400   |
| 39 | Equipment (56000) .....                     | 3,644,000   |
| 40 |                                             | -----       |
| 41 | Program account subtotal .....              | 116,389,000 |
| 42 |                                             | -----       |

43 Special Revenue Funds - Other  
 44 Miscellaneous Special Revenue Fund  
 45 Patron Services Account - 22163

46 For services and expenses related to the  
 47 administration and operation of the park  
 48 operations program, providing that moneys  
 49 hereby appropriated shall be available to

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2019-20

1 the program net of refunds, rebates,  
 2 reimbursements, credits and deductions  
 3 taken by contractors, including the golf  
 4 management system, for fees associated  
 5 with operating park facilities.

6 Notwithstanding any other provision of law  
 7 to the contrary, any of the amounts appro-  
 8 priated herein may be increased or  
 9 decreased by interchange or transfer,  
 10 without limit, with any appropriation of  
 11 any other department, agency or public  
 12 authority or by transfer or suballocation  
 13 to any department, agency or public  
 14 authority with the approval of the direc-  
 15 tor of the budget.

16 Notwithstanding any law to the contrary, no  
 17 funds under this appropriation shall be  
 18 available for certification or payment  
 19 until (i) the legislature has finally  
 20 acted upon the appropriations for the  
 21 office of parks, recreation and historic  
 22 preservation contained in the aid to  
 23 localities budget bill, and (ii) the  
 24 director of the budget has determined that  
 25 those aid to localities appropriations as  
 26 finally acted on by the legislature are  
 27 sufficient for the ensuing fiscal year.

28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2019-20 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated (81003).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 38 | Personal service--regular (50100) .....     | 14,000,000 |
| 39 | Temporary service (50200) .....             | 19,500,000 |
| 40 | Holiday/overtime compensation (50300) ..... | 1,200,000  |
| 41 | Supplies and materials (57000) .....        | 25,094,000 |
| 42 | Travel (54000) .....                        | 337,000    |
| 43 | Contractual services (51000) .....          | 14,616,000 |
| 44 | Equipment (56000) .....                     | 5,075,000  |
| 45 | Fringe benefits (60000) .....               | 4,063,000  |
| 46 |                                             | -----      |
| 47 | Program account subtotal .....              | 83,885,000 |
| 48 |                                             | -----      |

|    |                                   |            |
|----|-----------------------------------|------------|
| 49 | RECREATION SERVICES PROGRAM ..... | 31,964,000 |
| 50 |                                   | -----      |



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2019-20

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 Federal Operating Grants Fund Account - 25383  
  
 4 For services and expenses related to grants  
 5 for park operations projects including  
 6 acquisition, research, development, educa-  
 7 tion and rehabilitation of parklands,  
 8 programs and facilities (39910).  
  
 9 Personal service (50000) ..... 1,500,000  
 10 Nonpersonal service (57050) ..... 2,550,000  
 11 Fringe benefits (60090) ..... 690,000  
 12 Indirect costs (58850) ..... 60,000  
 13 -----  
 14 Program account subtotal ..... 4,800,000  
 15 -----  
  
 16 Special Revenue Funds - Federal  
 17 Federal USDA-Food and Nutrition Services Fund  
 18 USDA Forest Service - Parks Account - 25036  
  
 19 For services and expenses related to the  
 20 federal park lands and forest grants,  
 21 including suballocation to other state  
 22 departments and agencies (39910).  
  
 23 Personal service (50000) ..... 50,000  
 24 Nonpersonal service (57050) ..... 125,000  
 25 Fringe benefits (60090) ..... 23,000  
 26 Indirect costs (58850) ..... 2,000  
 27 -----  
 28 Program account subtotal ..... 200,000  
 29 -----  
  
 30 Special Revenue Funds - Other  
 31 Combined Expendable Trust Fund  
 32 Bayard Cutting Arboretum Fund Account - 20121  
  
 33 For services and expenses related to the  
 34 recreation services program.  
 35 Notwithstanding any other provision of law  
 36 to the contrary, any of the amounts appro-  
 37 priated herein may be increased or  
 38 decreased by interchange or transfer,  
 39 without limit, with any appropriation of  
 40 any other department, agency or public  
 41 authority or by transfer or suballocation  
 42 to any department, agency or public  
 43 authority with the approval of the direc-  
 44 tor of the budget.

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2019-20

1 Notwithstanding any law to the contrary, no  
 2 funds under this appropriation shall be  
 3 available for certification or payment  
 4 until (i) the legislature has finally  
 5 acted upon the appropriations for the  
 6 office of parks, recreation and historic  
 7 preservation contained in the aid to  
 8 localities budget bill, and (ii) the  
 9 director of the budget has determined that  
 10 those aid to localities appropriations as  
 11 finally acted on by the legislature are  
 12 sufficient for the ensuing fiscal year.  
 13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2019-20 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated (39910).

|    |                                             |         |
|----|---------------------------------------------|---------|
| 23 | Personal service--regular (50100) .....     | 40,000  |
| 24 | Temporary service (50200) .....             | 10,000  |
| 25 | Holiday/overtime compensation (50300) ..... | 1,000   |
| 26 | Supplies and materials (57000) .....        | 143,000 |
| 27 | Contractual services (51000) .....          | 274,000 |
| 28 | Equipment (56000) .....                     | 12,000  |
| 29 | Fringe benefits (60000) .....               | 30,000  |
| 30 | Indirect costs (58800) .....                | 2,000   |
| 31 |                                             | -----   |
| 32 | Program account subtotal .....              | 512,000 |
| 33 |                                             | -----   |

34 Special Revenue Funds - Other  
 35 Combined Expendable Trust Fund  
 36 OPR-Miscellaneous Gifts Account - 20104

37 For services and expenses related to the  
 38 recreation services program.  
 39 Notwithstanding any other provision of law  
 40 to the contrary, any of the amounts appro-  
 41 priated herein may be increased or  
 42 decreased by interchange or transfer,  
 43 without limit, with any appropriation of  
 44 any other department, agency or public  
 45 authority or by transfer or suballocation  
 46 to any department, agency or public  
 47 authority with the approval of the direc-  
 48 tor of the budget.

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2019-20

1 Notwithstanding any law to the contrary, no  
 2 funds under this appropriation shall be  
 3 available for certification or payment  
 4 until (i) the legislature has finally  
 5 acted upon the appropriations for the  
 6 office of parks, recreation and historic  
 7 preservation contained in the aid to  
 8 localities budget bill, and (ii) the  
 9 director of the budget has determined that  
 10 those aid to localities appropriations as  
 11 finally acted on by the legislature are  
 12 sufficient for the ensuing fiscal year.

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2019-20 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated (39910).

|    |                                      |           |
|----|--------------------------------------|-----------|
| 23 | Temporary service (50200) .....      | 612,000   |
| 24 | Supplies and materials (57000) ..... | 219,000   |
| 25 | Contractual services (51000) .....   | 206,000   |
| 26 | Fringe benefits (60000) .....        | 77,000    |
| 27 | Indirect costs (58800) .....         | 17,000    |
| 28 |                                      | -----     |
| 29 | Program account subtotal .....       | 1,131,000 |
| 30 |                                      | -----     |

31 Special Revenue Funds - Other  
 32 Combined Expendable Trust Fund  
 33 Planting Fields Foundation and Friends Account - 20101

34 For services and expenses related to the  
 35 recreation services program.

36 Notwithstanding any other provision of law  
 37 to the contrary, any of the amounts appro-  
 38 priated herein may be increased or  
 39 decreased by interchange or transfer,  
 40 without limit, with any appropriation of  
 41 any other department, agency or public  
 42 authority or by transfer or suballocation  
 43 to any department, agency or public  
 44 authority with the approval of the direc-  
 45 tor of the budget.

46 Notwithstanding any law to the contrary, no  
 47 funds under this appropriation shall be  
 48 available for certification or payment  
 49 until (i) the legislature has finally

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

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acted upon the appropriations for the office of parks, recreation and historic preservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

|                                             |         |
|---------------------------------------------|---------|
| Personal service--regular (50100) .....     | 129,000 |
| Temporary service (50200) .....             | 161,000 |
| Holiday/overtime compensation (50300) ..... | 5,000   |
| Supplies and materials (57000) .....        | 1,000   |
| Fringe benefits (60000) .....               | 96,000  |
| Indirect costs (58800) .....                | 34,000  |

|                                |         |
|--------------------------------|---------|
| Program account subtotal ..... | 426,000 |
|--------------------------------|---------|

Special Revenue Funds - Other

Combined Nonexpendable Trust Fund

Rockefeller Trust-Cumulative Interest Account - 21653

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of parks, recreation and historic preservation contained in the aid to

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1 localities budget bill, and (ii) the  
 2 director of the budget has determined that  
 3 those aid to localities appropriations as  
 4 finally acted on by the legislature are  
 5 sufficient for the ensuing fiscal year.  
 6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority and the IT Interchange  
 9 and Transfer Authority as defined in the  
 10 2019-20 state fiscal year state operations  
 11 appropriation for the budget division  
 12 program of the division of the budget, are  
 13 deemed fully incorporated herein and a  
 14 part of this appropriation as if fully  
 15 stated (39910).

|    |                                             |         |
|----|---------------------------------------------|---------|
| 16 | Personal service--regular (50100) .....     | 23,000  |
| 17 | Temporary service (50200) .....             | 25,000  |
| 18 | Holiday/overtime compensation (50300) ..... | 2,000   |
| 19 | Supplies and materials (57000) .....        | 29,000  |
| 20 | Travel (54000) .....                        | 8,000   |
| 21 | Contractual services (51000) .....          | 182,000 |
| 22 | Fringe benefits (60000) .....               | 29,000  |
| 23 | Indirect costs (58800) .....                | 3,000   |
| 24 |                                             | -----   |
| 25 | Program account subtotal .....              | 301,000 |
| 26 |                                             | -----   |

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Boating Noise Level Enforcement Account - 21927

30 For services and expenses related to the  
 31 recreation services program.  
 32 Notwithstanding any other provision of law  
 33 to the contrary, any of the amounts appro-  
 34 priated herein may be increased or  
 35 decreased by interchange or transfer,  
 36 without limit, with any appropriation of  
 37 any other department, agency or public  
 38 authority or by transfer or suballocation  
 39 to any department, agency or public  
 40 authority with the approval of the direc-  
 41 tor of the budget.  
 42 Notwithstanding any law to the contrary, no  
 43 funds under this appropriation shall be  
 44 available for certification or payment  
 45 until (i) the legislature has finally  
 46 acted upon the appropriations for the  
 47 office of parks, recreation and historic  
 48 preservation contained in the aid to  
 49 localities budget bill, and (ii) the

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

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1 director of the budget has determined that  
 2 those aid to localities appropriations as  
 3 finally acted on by the legislature are  
 4 sufficient for the ensuing fiscal year.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2019-20 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated (39910).

15 Contractual services (51000) ..... 4,500  
 16 -----  
 17 Program account subtotal ..... 4,500  
 18 -----

19 Special Revenue Funds - Other  
 20 Miscellaneous Special Revenue Fund  
 21 I Love NY Water Account - 21930

22 For services and expenses related to the  
 23 recreation services program.  
 24 Notwithstanding any other provision of law  
 25 to the contrary, any of the amounts appro-  
 26 priated herein may be increased or  
 27 decreased by interchange or transfer,  
 28 without limit, with any appropriation of  
 29 any other department, agency or public  
 30 authority or by transfer or suballocation  
 31 to any department, agency or public  
 32 authority with the approval of the direc-  
 33 tor of the budget.

34 Notwithstanding any law to the contrary, no  
 35 funds under this appropriation shall be  
 36 available for certification or payment  
 37 until (i) the legislature has finally  
 38 acted upon the appropriations for the  
 39 office of parks, recreation and historic  
 40 preservation contained in the aid to  
 41 localities budget bill, and (ii) the  
 42 director of the budget has determined that  
 43 those aid to localities appropriations as  
 44 finally acted on by the legislature are  
 45 sufficient for the ensuing fiscal year.  
 46 Notwithstanding any other provision of law  
 47 to the contrary, the OGS Interchange and  
 48 Transfer Authority and the IT Interchange  
 49 and Transfer Authority as defined in the

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1 2019-20 state fiscal year state operations  
2 appropriation for the budget division  
3 program of the division of the budget, are  
4 deemed fully incorporated herein and a  
5 part of this appropriation as if fully  
6 stated (39910).

|    |                                         |         |
|----|-----------------------------------------|---------|
| 7  | Personal service--regular (50100) ..... | 110,000 |
| 8  | Supplies and materials (57000) .....    | 65,000  |
| 9  | Travel (54000) .....                    | 3,500   |
| 10 | Contractual services (51000) .....      | 55,000  |
| 11 | Equipment (56000) .....                 | 4,000   |
| 12 | Fringe benefits (60000) .....           | 71,000  |
| 13 | Indirect costs (58800) .....            | 8,000   |
| 14 |                                         | -----   |
| 15 | Total amount available .....            | 316,500 |
| 16 |                                         | -----   |

17 Notwithstanding any other provision of law  
18 to the contrary, any of the amounts appro-  
19 priated herein may be increased or  
20 decreased by interchange or transfer,  
21 without limit, with any appropriation of  
22 any other department, agency or public  
23 authority or by transfer or suballocation  
24 to any department, agency or public  
25 authority with the approval of the direc-  
26 tor of the budget.

27 Notwithstanding any law to the contrary, no  
28 funds under this appropriation shall be  
29 available for certification or payment  
30 until (i) the legislature has finally  
31 acted upon the appropriations for the  
32 office of parks, recreation and historic  
33 preservation contained in the aid to  
34 localities budget bill, and (ii) the  
35 director of the budget has determined that  
36 those aid to localities appropriations as  
37 finally acted on by the legislature are  
38 sufficient for the ensuing fiscal year.

39 For services and expenses related to boating  
40 access and maintenance in accordance with  
41 a plan to be approved by the director of  
42 the budget. Notwithstanding any other  
43 provision of law, the director of the  
44 budget is hereby authorized to transfer  
45 any or all of this appropriation to any  
46 capital projects fund or aid to localities  
47 (39945).

|    |                                    |           |
|----|------------------------------------|-----------|
| 48 | Contractual services (51000) ..... | 1,300,000 |
| 49 |                                    | -----     |

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1 Program account subtotal ..... 1,616,500  
2 -----

3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 NYS Water Rescue Team Awareness and Research Fund  
6 Account - 22181

7 For services and expenses related to the  
8 recreation services program.  
9 Notwithstanding any other provision of law  
10 to the contrary, any of the amounts appro-  
11 priated herein may be increased or  
12 decreased by interchange or transfer,  
13 without limit, with any appropriation of  
14 any other department, agency or public  
15 authority or by transfer or suballocation  
16 to any department, agency or public  
17 authority with the approval of the direc-  
18 tor of the budget.  
19 Notwithstanding any law to the contrary, no  
20 funds under this appropriation shall be  
21 available for certification or payment  
22 until (i) the legislature has finally  
23 acted upon the appropriations for the  
24 office of parks, recreation and historic  
25 preservation contained in the aid to  
26 localities budget bill, and (ii) the  
27 director of the budget has determined that  
28 those aid to localities appropriations as  
29 finally acted on by the legislature are  
30 sufficient for the ensuing fiscal year.  
31 Notwithstanding any other provision of law  
32 to the contrary, the OGS Interchange and  
33 Transfer Authority and the IT Interchange  
34 and Transfer Authority as defined in the  
35 2019-20 state fiscal year state operations  
36 appropriation for the budget division  
37 program of the division of the budget, are  
38 deemed fully incorporated herein and a  
39 part of this appropriation as if fully  
40 stated (39910).

41 Supplies and materials (57000) ..... 20,000  
42 -----  
43 Program account subtotal ..... 20,000  
44 -----

45 Special Revenue Funds - Other  
46 Miscellaneous Special Revenue Fund  
47 OPRHP Equitable Sharing Agreement - Justice Account -  
48 22210



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1 For services and expenses related to the  
 2 recreation services program.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, any of the amounts appro-  
 5 priated herein may be increased or  
 6 decreased by interchange or transfer,  
 7 without limit, with any appropriation of  
 8 any other department, agency or public  
 9 authority or by transfer or suballocation  
 10 to any department, agency or public  
 11 authority with the approval of the direc-  
 12 tor of the budget.  
 13 Notwithstanding any law to the contrary, no  
 14 funds under this appropriation shall be  
 15 available for certification or payment  
 16 until (i) the legislature has finally  
 17 acted upon the appropriations for the  
 18 office of parks, recreation and historic  
 19 preservation contained in the aid to  
 20 localities budget bill, and (ii) the  
 21 director of the budget has determined that  
 22 those aid to localities appropriations as  
 23 finally acted on by the legislature are  
 24 sufficient for the ensuing fiscal year.  
 25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2019-20 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated (39910).  
  
 35 Supplies and materials (57000) ..... 50,000  
 36 Contractual services (51000) ..... 50,000  
 37 Equipment (56000) ..... 6,000  
 38 .....  
 39 Program account subtotal ..... 106,000  
 40 .....  
  
 41 Special Revenue Funds - Other  
 42 Miscellaneous Special Revenue Fund  
 43 OPRHP Equitable Sharing Agreement - Treasury Account -  
 44 22238  
  
 45 For services and expenses related to the  
 46 recreation services program.  
 47 Notwithstanding any other provision of law  
 48 to the contrary, any of the amounts appro-  
 49 priated herein may be increased or

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1 decreased by interchange or transfer,  
 2 without limit, with any appropriation of  
 3 any other department, agency or public  
 4 authority or by transfer or suballocation  
 5 to any department, agency or public  
 6 authority with the approval of the direc-  
 7 tor of the budget.

8 Notwithstanding any law to the contrary, no  
 9 funds under this appropriation shall be  
 10 available for certification or payment  
 11 until (i) the legislature has finally  
 12 acted upon the appropriations for the  
 13 office of parks, recreation and historic  
 14 preservation contained in the aid to  
 15 localities budget bill, and (ii) the  
 16 director of the budget has determined that  
 17 those aid to localities appropriations as  
 18 finally acted on by the legislature are  
 19 sufficient for the ensuing fiscal year.

20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2019-20 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated (39910).

|    |                                      |         |
|----|--------------------------------------|---------|
| 30 | Supplies and materials (57000) ..... | 50,000  |
| 31 | Contractual services (51000) .....   | 50,000  |
| 32 | Equipment (56000) .....              | 6,000   |
| 33 |                                      | -----   |
| 34 | Program account subtotal .....       | 106,000 |
| 35 |                                      | -----   |

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Seized Asset Account - 21986

39 For services and expenses related to the  
 40 recreation services program.

41 Notwithstanding any other provision of law  
 42 to the contrary, any of the amounts appro-  
 43 priated herein may be increased or  
 44 decreased by interchange or transfer,  
 45 without limit, with any appropriation of  
 46 any other department, agency or public  
 47 authority or by transfer or suballocation  
 48 to any department, agency or public

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1 authority with the approval of the direc-  
2 tor of the budget.

3 Notwithstanding any law to the contrary, no  
4 funds under this appropriation shall be  
5 available for certification or payment  
6 until (i) the legislature has finally  
7 acted upon the appropriations for the  
8 office of parks, recreation and historic  
9 preservation contained in the aid to  
10 localities budget bill, and (ii) the  
11 director of the budget has determined that  
12 those aid to localities appropriations as  
13 finally acted on by the legislature are  
14 sufficient for the ensuing fiscal year.

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2019-20 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated (39910).

|    |                                      |         |
|----|--------------------------------------|---------|
| 25 | Supplies and materials (57000) ..... | 50,000  |
| 26 | Contractual services (51000) .....   | 50,000  |
| 27 | Equipment (56000) .....              | 6,000   |
| 28 |                                      | -----   |
| 29 | Program account subtotal .....       | 106,000 |
| 30 |                                      | -----   |

31 Special Revenue Funds - Other  
32 Miscellaneous Special Revenue Fund  
33 Snowmobile Trail Development and Management Account -  
34 21932

35 For services and expenses related to the  
36 recreation services program.

37 Notwithstanding any other provision of law  
38 to the contrary, any of the amounts appro-  
39 priated herein may be increased or  
40 decreased by interchange or transfer,  
41 without limit, with any appropriation of  
42 any other department, agency or public  
43 authority or by transfer or suballocation  
44 to any department, agency or public  
45 authority with the approval of the direc-  
46 tor of the budget.

47 Notwithstanding any law to the contrary, no  
48 funds under this appropriation shall be  
49 available for certification or payment

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1 until (i) the legislature has finally  
 2 acted upon the appropriations for the  
 3 office of parks, recreation and historic  
 4 preservation contained in the aid to  
 5 localities budget bill, and (ii) the  
 6 director of the budget has determined that  
 7 those aid to localities appropriations as  
 8 finally acted on by the legislature are  
 9 sufficient for the ensuing fiscal year.  
 10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2019-20 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated (39910).

|    |                                             |         |
|----|---------------------------------------------|---------|
| 20 | Personal service--regular (50100) .....     | 209,000 |
| 21 | Temporary service (50200) .....             | 4,000   |
| 22 | Holiday/overtime compensation (50300) ..... | 10,000  |
| 23 | Supplies and materials (57000) .....        | 5,000   |
| 24 | Travel (54000) .....                        | 9,000   |
| 25 | Contractual services (51000) .....          | 2,000   |
| 26 | Equipment (56000) .....                     | 31,000  |
| 27 | Fringe benefits (60000) .....               | 126,000 |
| 28 | Indirect costs (58800) .....                | 6,000   |
| 29 |                                             | -----   |
| 30 | Total amount available .....                | 402,000 |
| 31 |                                             | -----   |

32 Notwithstanding any other provision of law  
 33 to the contrary, any of the amounts appro-  
 34 priated herein may be increased or  
 35 decreased by interchange or transfer,  
 36 without limit, with any appropriation of  
 37 any other department, agency or public  
 38 authority or by transfer or suballocation  
 39 to any department, agency or public  
 40 authority with the approval of the direc-  
 41 tor of the budget.  
 42 Notwithstanding any law to the contrary, no  
 43 funds under this appropriation shall be  
 44 available for certification or payment  
 45 until (i) the legislature has finally  
 46 acted upon the appropriations for the  
 47 office of parks, recreation and historic  
 48 preservation contained in the aid to  
 49 localities budget bill, and (ii) the  
 50 director of the budget has determined that

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1 those aid to localities appropriations as  
 2 finally acted on by the legislature are  
 3 sufficient for the ensuing fiscal year.  
 4 For services and expenses related to snowmo-  
 5 bile trail development and maintenance,  
 6 including suballocation to other state  
 7 departments and agencies (39946).

|    |                                         |         |
|----|-----------------------------------------|---------|
| 8  | Personal service--regular (50100) ..... | 42,000  |
| 9  | Supplies and materials (57000) .....    | 56,000  |
| 10 | Contractual services (51000) .....      | 20,000  |
| 11 | Equipment (56000) .....                 | 84,000  |
| 12 | Fringe benefits (60000) .....           | 31,000  |
| 13 |                                         | -----   |
| 14 | Total amount available .....            | 233,000 |
| 15 |                                         | -----   |
| 16 | Program account subtotal .....          | 635,000 |
| 17 |                                         | -----   |

18 Enterprise Funds  
 19 Agencies Enterprise Fund  
 20 Golf Account

21 For services and expenses relating to the  
 22 office of parks, recreation and historic  
 23 preservation's golf courses.  
 24 Notwithstanding any other provision of law  
 25 to the contrary, any of the amounts appro-  
 26 priated herein may be increased or  
 27 decreased by interchange or transfer,  
 28 without limit, with any appropriation of  
 29 any other department, agency or public  
 30 authority or by transfer or suballocation  
 31 to any department, agency or public  
 32 authority with the approval of the direc-  
 33 tor of the budget.  
 34 Notwithstanding any law to the contrary, no  
 35 funds under this appropriation shall be  
 36 available for certification or payment  
 37 until (i) the legislature has finally  
 38 acted upon the appropriations for the  
 39 office of parks, recreation and historic  
 40 preservation contained in the aid to  
 41 localities budget bill, and (ii) the  
 42 director of the budget has determined that  
 43 those aid to localities appropriations as  
 44 finally acted on by the legislature are  
 45 sufficient for the ensuing fiscal year.  
 46 Notwithstanding any other provision of law  
 47 to the contrary, the OGS Interchange and  
 48 Transfer Authority, and the IT Interchange  
 49 and Transfer Authority as defined in the

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1 2019-20 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated.

|    |                                             |            |
|----|---------------------------------------------|------------|
| 7  | Personal service--regular (50100) .....     | 6,000,000  |
| 8  | Temporary service (50200) .....             | 2,000,000  |
| 9  | Holiday/overtime compensation (50300) ..... | 500,000    |
| 10 | Supplies and materials (57000) .....        | 3,800,000  |
| 11 | Travel (54000) .....                        | 500,000    |
| 12 | Contractual services (51000) .....          | 5,000,000  |
| 13 | Equipment (56000) .....                     | 2,000,000  |
| 14 | Fringe benefits (60000) .....               | 100,000    |
| 15 | Indirect costs (58800) .....                | 100,000    |
| 16 |                                             | -----      |
| 17 | Program account subtotal .....              | 20,000,000 |
| 18 |                                             | -----      |

19 Enterprise Funds  
 20 Agencies Enterprise Fund  
 21 Retail Sales Account

22 For services and expenses relating to the  
 23 office of parks, recreation and historic  
 24 preservation's retail stores.

25 Notwithstanding any other provision of law  
 26 to the contrary, any of the amounts appro-  
 27 priated herein may be increased or  
 28 decreased by interchange or transfer,  
 29 without limit, with any appropriation of  
 30 any other department, agency or public  
 31 authority or by transfer or suballocation  
 32 to any department, agency or public  
 33 authority with the approval of the direc-  
 34 tor of the budget.

35 Notwithstanding any law to the contrary, no  
 36 funds under this appropriation shall be  
 37 available for certification or payment  
 38 until (i) the legislature has finally  
 39 acted upon the appropriations for the  
 40 office of parks, recreation and historic  
 41 preservation contained in the aid to  
 42 localities budget bill, and (ii) the  
 43 director of the budget has determined that  
 44 those aid to localities appropriations as  
 45 finally acted on by the legislature are  
 46 sufficient for the ensuing fiscal year.

47 Notwithstanding any other provision of law  
 48 to the contrary, the OGS Interchange and  
 49 Transfer Authority, and the IT Interchange

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1 and Transfer Authority as defined in the  
2 2019-20 state fiscal year state operations  
3 appropriation for the budget division  
4 program of the division of the budget, are  
5 deemed fully incorporated herein and a  
6 part of this appropriation as if fully  
7 stated.

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 8  | Personal service--regular (50100) .....     | 800,000   |
| 9  | Temporary service (50200) .....             | 150,000   |
| 10 | Holiday/overtime compensation (50300) ..... | 50,000    |
| 11 | Supplies and materials (57000) .....        | 500,000   |
| 12 | Travel (54000) .....                        | 100,000   |
| 13 | Contractual services (51000) .....          | 100,000   |
| 14 | Equipment (56000) .....                     | 200,000   |
| 15 | Fringe benefits (60000) .....               | 50,000    |
| 16 | Indirect costs (58800) .....                | 50,000    |
| 17 |                                             | -----     |
| 18 | Program account subtotal .....              | 2,000,000 |
| 19 |                                             | -----     |

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Federal Operating Grants Fund Account - 25383

5 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
 6 hereby amended and reappropriated to read:

7 For services and expenses related to the administration program  
 8 (81001).

9 Personal service (50000) ... 100,000 ..... (re. \$100,000)  
 10 Nonpersonal service (57050) ... 350,000 ..... (re. \$350,000)  
 11 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)  
 12 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2017, is  
 14 hereby amended and reappropriated to read:

15 For services and expenses related to the administration program  
 16 (81001).

17 Personal service (50000) ... 100,000 ..... (re. \$100,000)  
 18 Nonpersonal service (57050) ... 350,000 ..... (re. \$350,000)  
 19 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)  
 20 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

21 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
 22 hereby amended and reappropriated to read:

23 For services and expenses related to the administration program  
 24 (81001).

25 Personal service (50000) ... 100,000 ..... (re. \$100,000)  
 26 Nonpersonal service (57050) ... 350,000 ..... (re. \$285,000)  
 27 Fringe benefits (60090) ... 46,000 ..... (re. \$7,000)  
 28 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

29 The appropriation made by chapter 50, section 1, of the laws of 2015, is  
 30 hereby amended and reappropriated to read:

31 For services and expenses related to the administration program  
 32 (81001).

33 Personal service (50000) ... 100,000 ..... (re. \$97,000)  
 34 Nonpersonal service (57050) ... 350,000 ..... (re. \$190,000)  
 35 Fringe benefits (60090) ... 50,000 ..... (re. \$50,000)

36 The appropriation made by chapter 50, section 1, of the laws of 2014, is  
 37 hereby amended and reappropriated to read:

38 For services and expenses related to the administration program  
 39 (81001).

40 Personal service (50000) ... 100,000 ..... (re. \$100,000)  
 41 Nonpersonal service (57050) ... 350,000 ..... (re. \$350,000)  
 42 Fringe benefits (60090) ... 50,000 ..... (re. \$50,000)

43 Special Revenue Funds - Other  
 44 Miscellaneous Special Revenue Fund  
 45 Federal Indirect Recovery Account - 22188



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2018:

2 For services and expenses related to the administration of special  
3 revenue funds - other, special revenue funds - federal and internal  
4 service funds and for services provided to other state agencies,  
5 governmental bodies and other entities.

6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority and the IT Interchange and Trans-  
8 fer Authority as defined in the 2018-19 state fiscal year state  
9 operations appropriation for the budget division program of the  
10 division of the budget, are deemed fully incorporated herein and a  
11 part of this appropriation as if fully stated **(81001)**.

|    |                                                    |                 |
|----|----------------------------------------------------|-----------------|
| 12 | Personal service--regular (50100) ... 50,000 ..... | (re. \$50,000)  |
| 13 | Temporary service (50200) ... 25,000 .....         | (re. \$25,000)  |
| 14 | Supplies and materials (57000) ... 65,000 .....    | (re. \$65,000)  |
| 15 | Travel (54000) ... 30,000 .....                    | (re. \$30,000)  |
| 16 | Contractual services (51000) ... 170,000 .....     | (re. \$170,000) |
| 17 | Equipment (56000) ... 100,000 .....                | (re. \$100,000) |
| 18 | Fringe benefits (60000) ... 50,000 .....           | (re. \$50,000)  |
| 19 | Indirect costs (58800) ... 10,000 .....            | (re. \$10,000)  |

20 By chapter 50, section 1, of the laws of 2017:

21 For services and expenses related to the administration of special  
22 revenue funds - other, special revenue funds - federal and internal  
23 service funds and for services provided to other state agencies,  
24 governmental bodies and other entities.

25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority and the IT Interchange and Trans-  
27 fer Authority as defined in the 2017-18 state fiscal year state  
28 operations appropriation for the budget division program of the  
29 division of the budget, are deemed fully incorporated herein and a  
30 part of this appropriation as if fully stated **(81001)**.

|    |                                                    |                 |
|----|----------------------------------------------------|-----------------|
| 31 | Personal service--regular (50100) ... 50,000 ..... | (re. \$50,000)  |
| 32 | Temporary service (50200) ... 25,000 .....         | (re. \$25,000)  |
| 33 | Supplies and materials (57000) ... 65,000 .....    | (re. \$65,000)  |
| 34 | Travel (54000) ... 30,000 .....                    | (re. \$30,000)  |
| 35 | Contractual services (51000) ... 170,000 .....     | (re. \$170,000) |
| 36 | Equipment (56000) ... 100,000 .....                | (re. \$100,000) |
| 37 | Fringe benefits (60000) ... 50,000 .....           | (re. \$50,000)  |
| 38 | Indirect costs (58800) ... 10,000 .....            | (re. \$10,000)  |

39 By chapter 50, section 1, of the laws of 2016:

40 For services and expenses related to the administration of special  
41 revenue funds - other, special revenue funds - federal and internal  
42 service funds and for services provided to other state agencies,  
43 governmental bodies and other entities.

44 Notwithstanding any other provision of law to the contrary, the OGS  
45 Interchange and Transfer Authority and the IT Interchange and Trans-  
46 fer Authority as defined in the 2016-17 state fiscal year state  
47 operations appropriation for the budget division program of the  
48 division of the budget, are deemed fully incorporated herein and a  
49 part of this appropriation as if fully stated **(81001)**.

|    |                                                    |                |
|----|----------------------------------------------------|----------------|
| 50 | Personal service--regular (50100) ... 50,000 ..... | (re. \$50,000) |
|----|----------------------------------------------------|----------------|

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
 2 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 3 Travel (54000) ... 30,000 ..... (re. \$30,000)  
 4 Contractual services (51000) ... 170,000 ..... (re. \$35,000)  
 5 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 6 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 7 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

8 By chapter 50, section 1, of the laws of 2015:

9 For services and expenses related to the administration of special  
 10 revenue funds - other, special revenue funds - federal and internal  
 11 service funds and for services provided to other state agencies,  
 12 governmental bodies and other entities.

13 Notwithstanding any other provision of law to the contrary, the OGS  
 14 Interchange and Transfer Authority and the IT Interchange and Trans-  
 15 fer Authority as defined in the 2015-16 state fiscal year state  
 16 operations appropriation for the budget division program of the  
 17 division of the budget, are deemed fully incorporated herein and a  
 18 part of this appropriation as if fully stated (81001).

19 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
 20 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
 21 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 22 Travel (54000) ... 30,000 ..... (re. \$30,000)  
 23 Contractual services (51000) ... 170,000 ..... (re. \$170,000)  
 24 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 25 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 26 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

27 By chapter 50, section 1, of the laws of 2014:

28 For services and expenses related to the administration of special  
 29 revenue funds - other, special revenue funds - federal and internal  
 30 service funds and for services provided to other state agencies,  
 31 governmental bodies and other entities.

32 Notwithstanding any other provision of law to the contrary, the OGS  
 33 Interchange and Transfer Authority and the IT Interchange and Trans-  
 34 fer Authority as defined in the 2014-15 state fiscal year state  
 35 operations appropriation for the budget division program of the  
 36 division of the budget, are deemed fully incorporated herein and a  
 37 part of this appropriation as if fully stated (81001).

38 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
 39 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
 40 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 41 Travel (54000) ... 30,000 ..... (re. \$30,000)  
 42 Contractual services (51000) ... 170,000 ..... (re. \$170,000)  
 43 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 44 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 45 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

## 46 HISTORIC PRESERVATION PROGRAM

47 Special Revenue Funds - Federal  
 48 Federal Miscellaneous Operating Grants Fund

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 Federal Operating Grants Fund Account - 25462

2 By chapter 50, section 1, of the laws of 2018:

3 For services and expenses related to grants for historic preservation  
 4 projects including acquisition, research, development, education and  
 5 rehabilitation of historic sites, programs and facilities (39901).

6 Personal service (50000) ... 800,000 ..... (re. \$800,000)

7 Nonpersonal service (57050) ... 601,000 ..... (re. \$601,000)

8 Fringe benefits (60090) ... 351,000 ..... (re. \$351,000)

9 Indirect costs (58850) ... 31,000 ..... (re. \$31,000)

10 By chapter 50, section 1, of the laws of 2017:

11 For services and expenses related to grants for historic preservation  
 12 projects including acquisition, research, development, education and  
 13 rehabilitation of historic sites, programs and facilities (39901).

14 Personal service (50000) ... 800,000 ..... (re. \$131,000)

15 Nonpersonal service (57050) ... 601,000 ..... (re. \$516,000)

16 Fringe benefits (60090) ... 351,000 ..... (re. \$151,000)

17 Indirect costs (58850) ... 31,000 ..... (re. \$31,000)

18 By chapter 50, section 1, of the laws of 2016:

19 For services and expenses related to grants for historic preservation  
 20 projects including acquisition, research, development, education and  
 21 rehabilitation of historic sites, programs and facilities (39901).

22 Personal service (50000) ... 800,000 ..... (re. \$31,000)

23 Nonpersonal service (57050) ... 601,000 ..... (re. \$246,000)

24 Fringe benefits (60090) ... 351,000 ..... (re. \$251,000)

25 Indirect costs (58850) ... 31,000 ..... (re. \$31,000)

## 26 RECREATION SERVICES PROGRAM

27 Special Revenue Funds - Federal

28 Federal Miscellaneous Operating Grants Fund

29 Federal Operating Grants Fund Account - 25383

30 By chapter 50, section 1, of the laws of 2018:

31 For services and expenses related to grants for park operations  
 32 projects including acquisition, research, development, education and  
 33 rehabilitation of parklands, programs and facilities (39910).

34 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)

35 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$2,550,000)

36 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)

37 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)

38 By chapter 50, section 1, of the laws of 2017:

39 For services and expenses related to grants for park operations  
 40 projects including acquisition, research, development, education and  
 41 rehabilitation of parklands, programs and facilities (39910).

42 Personal service (50000) ... 1,500,000 ..... (re. \$1,230,000)

43 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$2,085,000)

44 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)

45 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2016:  
 2 For services and expenses related to grants for park operations  
 3 projects including acquisition, research, development, education and  
 4 rehabilitation of parklands, programs and facilities (39910).  
 5 Personal service (50000) ... 1,500,000 ..... (re. \$685,000)  
 6 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$1,265,000)  
 7 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
 8 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)

9 By chapter 50, section 1, of the laws of 2015:  
 10 For services and expenses related to grants for park operations  
 11 projects including acquisition, research, development, education and  
 12 rehabilitation of parklands, programs and facilities (39910).  
 13 Personal service (50000) ... 1,500,000 ..... (re. \$315,000)  
 14 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$1,100,000)  
 15 Fringe benefits (60090) ... 750,000 ..... (re. \$750,000)

16 By chapter 50, section 1, of the laws of 2014:  
 17 For services and expenses related to grants for park operations  
 18 projects including acquisition, research, development, education and  
 19 rehabilitation of parklands, programs and facilities (39910).  
 20 Personal service (50000) ... 1,500,000 ..... (re. \$100,000)  
 21 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$1,461,000)  
 22 Fringe benefits (60090) ... 750,000 ..... (re. \$750,000)

23 By chapter 50, section 1, of the laws of 2013:  
 24 For services and expenses related to grants for park operations  
 25 projects including acquisition, research, development, education and  
 26 rehabilitation of parklands, programs and facilities (39910).  
 27 Personal service (50000) ... 1,500,000 ..... (re. \$430,000)  
 28 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$1,060,000)  
 29 Fringe benefits (60090) ... 750,000 ..... (re. \$675,000)

30 Special Revenue Funds - Federal  
 31 Federal USDA-Food and Nutrition Services Fund  
 32 USDA Forest Service - Parks Account - 25036

33 By chapter 50, section 1, of the laws of 2018:  
 34 For services and expenses related to the federal park lands and forest  
 35 grants, including suballocation to other state departments and agen-  
 36 cies (39910).  
 37 Personal service (50000) ... 50,000 ..... (re. \$50,000)  
 38 Nonpersonal service (57050) ... 125,000 ..... (re. \$125,000)  
 39 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000)  
 40 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

41 By chapter 50, section 1, of the laws of 2017:  
 42 For services and expenses related to the federal park lands and forest  
 43 grants, including suballocation to other state departments and agen-  
 44 cies (39910).  
 45 Personal service (50000) ... 50,000 ..... (re. \$50,000)  
 46 Nonpersonal service (57050) ... 125,000 ..... (re. \$125,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000)  
 2 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

3 By chapter 50, section 1, of the laws of 2016:  
 4 For services and expenses related to the federal park lands and forest  
 5 grants, including suballocation to other state departments and agen-  
 6 cies (39910).

7 Personal service (50000) ... 50,000 ..... (re. \$50,000)  
 8 Nonpersonal service (57050) ... 125,000 ..... (re. \$125,000)  
 9 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000)  
 10 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 I Love NY Water Account - 21930

14 By chapter 50, section 1, of the laws of 2018:  
 15 For services and expenses related to boating access and maintenance in  
 16 accordance with a plan to be approved by the director of the budget.  
 17 Notwithstanding any other provision of law, the director of the budget  
 18 is hereby authorized to transfer any or all of this appropriation to  
 19 any capital projects fund or aid to localities (39945).  
 20 Contractual services (51000) ... 1,300,000 ..... (re. \$1,300,000)

21 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
 22 hereby amended and reappropriated to read:

23 For services and expenses related to the recreation services program.  
 24 Notwithstanding any other provision of law to the contrary, the OGS  
 25 Interchange and Transfer Authority and the IT Interchange and Trans-  
 26 fer Authority as defined in the 2018-19 state fiscal year state  
 27 operations appropriation for the budget division program of the  
 28 division of the budget, are deemed fully incorporated herein and a  
 29 part of this appropriation as if fully stated (39910).

30 Personal service--regular (50100) ... 110,000 ..... (re. \$78,000)  
 31 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 32 Travel (54000) ... 3,500 ..... (re. \$3,500)  
 33 Contractual services (51000) ... 55,000 ..... (re. \$55,000)  
 34 Equipment (56000) ... 4,000 ..... (re. \$4,000)  
 35 Fringe benefits (60000) ... 71,000 ..... (re. \$61,000)  
 36 Indirect costs (58800) ... 8,000 ..... (re. \$8,000)

37 By chapter 50, section 1, of the laws of 2017:  
 38 For services and expenses related to boating access and maintenance in  
 39 accordance with a plan to be approved by the director of the budget.  
 40 Notwithstanding any other provision of law, the director of the budget  
 41 is hereby authorized to transfer any or all of this appropriation to  
 42 any capital projects fund or aid to localities (39945).  
 43 Contractual services (51000) ... 1,300,000 ..... (re. \$1,300,000)

44 The appropriation made by chapter 50, section 1, of the laws of 2017, is  
 45 hereby amended and reappropriated to read:

46 For services and expenses related to the recreation services program.

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated **(39910)**.

|                                       |         |       |                |
|---------------------------------------|---------|-------|----------------|
| Personal service--regular (50100) ... | 110,000 | ..... | (re. \$56,000) |
| Supplies and materials (57000) ...    | 65,000  | ..... | (re. \$65,000) |
| Travel (54000) ...                    | 8,000   | ..... | (re. \$8,000)  |
| Contractual services (51000) ...      | 55,000  | ..... | (re. \$41,000) |
| Fringe benefits (60000) ...           | 71,000  | ..... | (re. \$46,000) |
| Indirect costs (58800) ...            | 8,000   | ..... | (re. \$7,000)  |

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Snowmobile Trail Development and Management Account - 21932

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies **(39946)**.

|                                       |         |       |                 |
|---------------------------------------|---------|-------|-----------------|
| Personal service--regular (50100) ... | 63,000  | ..... | (re. \$63,000)  |
| Supplies and materials (57000) ...    | 106,000 | ..... | (re. \$106,000) |
| Contractual services (51000) ...      | 20,000  | ..... | (re. \$20,000)  |
| Equipment (56000) ...                 | 142,000 | ..... | (re. \$142,000) |
| Fringe benefits (60000) ...           | 31,000  | ..... | (re. \$31,000)  |

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

**For services and expenses related to the recreation services program.**

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated **(39910)**.

|                                           |         |       |                |
|-------------------------------------------|---------|-------|----------------|
| Personal service--regular (50100) ...     | 149,000 | ..... | (re. \$25,000) |
| Temporary service (50200) ...             | 4,000   | ..... | (re. \$4,000)  |
| Holiday/overtime compensation (50300) ... | 10,000  | ..... | (re. \$9,000)  |
| Supplies and materials (57000) ...        | 5,000   | ..... | (re. \$4,000)  |
| Travel (54000) ...                        | 1,000   | ..... | (re. \$1,000)  |
| Contractual services (51000) ...          | 2,000   | ..... | (re. \$2,000)  |
| Equipment (56000) ...                     | 31,000  | ..... | (re. \$31,000) |
| Fringe benefits (60000) ...               | 66,000  | ..... | (re. \$18,000) |
| Indirect costs (58800) ...                | 5,000   | ..... | (re. \$3,000)  |

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies **(39946)**.

|                                       |         |       |                 |
|---------------------------------------|---------|-------|-----------------|
| Personal service--regular (50100) ... | 63,000  | ..... | (re. \$63,000)  |
| Supplies and materials (57000) ...    | 106,000 | ..... | (re. \$105,000) |



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Contractual services (51000) ... 20,000 ..... (re. \$2,000)  
 2 Equipment (56000) ... 142,000 ..... (re. \$142,000)  
 3 Fringe benefits (60000) ... 31,000 ..... (re. \$1,000)

4 The appropriation made by chapter 50, section 1, of the laws of 2017, is  
 5 hereby amended and reappropriated to read:

6 For services and expenses related to the recreation services program.

7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority and the IT Interchange and Trans-  
 9 fer Authority as defined in the 2017-18 state fiscal year state  
 10 operations appropriation for the budget division program of the  
 11 division of the budget, are deemed fully incorporated herein and a  
 12 part of this appropriation as if fully stated (39910).

13 Personal service--regular (50100) ... 149,000 ..... (re. \$2,000)  
 14 Temporary service (50200) ... 4,000 ..... (re. \$3,000)  
 15 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$7,000)  
 16 Supplies and materials (57000) ... 5,000 ..... (re. \$1,000)  
 17 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 18 Contractual services (51000) ... 2,000 ..... (re. \$1,000)  
 19 Equipment (56000) ... 31,000 ..... (re. \$31,000)  
 20 Fringe benefits (60000) ... 66,000 ..... (re. \$3,000)  
 21 Indirect costs (58800) ... 5,000 ..... (re. \$1,000)

22 By chapter 50, section 1, of the laws of 2016:

23 For services and expenses related to snowmobile trail development and  
 24 maintenance, including suballocation to other state departments and  
 25 agencies (39946).

26 Personal service--regular (50100) ... 63,000 ..... (re. \$63,000)  
 27 Supplies and materials (57000) ... 106,000 ..... (re. \$100,000)  
 28 Contractual services (51000) ... 20,000 ..... (re. \$5,000)  
 29 Equipment (56000) ... 142,000 ..... (re. \$142,000)  
 30 Fringe benefits (60000) ... 31,000 ..... (re. \$1,000)

31 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
 32 hereby amended and reappropriated to read:

33 For services and expenses related to the recreation services program.

34 Notwithstanding any other provision of law to the contrary, the OGS  
 35 Interchange and Transfer Authority and the IT Interchange and Trans-  
 36 fer Authority as defined in the 2016-17 state fiscal year state  
 37 operations appropriation for the budget division program of the  
 38 division of the budget, are deemed fully incorporated herein and a  
 39 part of this appropriation as if fully stated (39910).

40 Personal service--regular (50100) ... 149,000 ..... (re. \$5,000)  
 41 Temporary service (50200) ... 4,000 ..... (re. \$2,000)  
 42 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$7,000)  
 43 Supplies and materials (57000) ... 5,000 ..... (re. \$2,000)  
 44 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 45 Contractual services (51000) ... 2,000 ..... (re. \$1,000)  
 46 Equipment (56000) ... 31,000 ..... (re. \$21,000)  
 47 Fringe benefits (60000) ... 66,000 ..... (re. \$1,000)  
 48 Indirect costs (58800) ... 5,000 ..... (re. \$1,000)

## NEW YORK POWER AUTHORITY

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2 |                    | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund ..... | 172,000,000    | 0                |
| 4 |                    | -----          | -----            |
| 5 | All Funds .....    | 172,000,000    | 0                |
| 6 |                    | =====          | =====            |

7 SCHEDULE

|   |                                                       |             |
|---|-------------------------------------------------------|-------------|
| 8 | NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM ..... | 172,000,000 |
| 9 |                                                       | -----       |

10 General Fund  
11 State Purposes Account - 10050

12 For deposit to the appropriate account or  
13 accounts of the New York power authority  
14 pursuant to a plan submitted by the New  
15 York power authority and approved by the  
16 director of the budget. Notwithstanding  
17 section 40 of the state finance law, this  
18 appropriation shall remain in place until  
19 a subsequent appropriation is made avail-  
20 able. The sum of \$172,000,000 is hereby  
21 appropriated to the New York power author-  
22 ity for deposit to the appropriate account  
23 or accounts. Such appropriation shall be  
24 made available either: (i) pursuant to a  
25 repayment agreement submitted by the New  
26 York power authority and approved by the  
27 director of the budget, or (ii) upon  
28 certification of the director of the budg-  
29 et, at the request of the New York power  
30 authority when and to the extent that the  
31 authority certifies to the director that  
32 such monies are necessary to comply with  
33 the authority's expenses related to the  
34 transfer and disposal of nuclear spent  
35 fuel as required by federal or state stat-  
36 ute (80549) ..... 172,000,000  
37 -----



## OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 1,767,000      | 0                |
| 4 | Special Revenue Funds - Federal .... | 1,100,000      | 0                |
| 5 | Special Revenue Funds - Other .....  | 41,000         | 0                |
| 6 | Internal Service Funds .....         | 904,000        | 0                |
| 7 |                                      | -----          | -----            |
| 8 | All Funds .....                      | 3,812,000      | 0                |
| 9 |                                      | =====          | =====            |

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 3,812,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses related to the  
 16 administration program.

17 Notwithstanding any other provision of law  
 18 to the contrary, any of the amounts appro-  
 19 priated herein may be increased or  
 20 decreased by interchange or transfer,  
 21 without limit, with any appropriation of  
 22 any other department, agency or public  
 23 authority or by transfer or suballocation  
 24 to any department, agency or public  
 25 authority with the approval of the direc-  
 26 tor of the budget.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2019-20 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated (81001).

|    |                                         |           |
|----|-----------------------------------------|-----------|
| 37 | Personal service--regular (50100) ..... | 1,517,000 |
| 38 | Supplies and materials (57000) .....    | 64,000    |
| 39 | Travel (54000) .....                    | 72,000    |
| 40 | Contractual services (51000) .....      | 97,000    |
| 41 | Equipment (56000) .....                 | 17,000    |
| 42 |                                         | -----     |
| 43 | Program account subtotal .....          | 1,767,000 |
| 44 |                                         | -----     |

## OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

## STATE OPERATIONS 2019-20

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 Research Demonstration Project Account - 25470  
  
 4 For services and expenses related to federal  
 5 research, training and technical assist-  
 6 ance and demonstration projects, including  
 7 fringe benefits. A portion of these funds  
 8 may be transferred to aid to localities  
 9 and may be suballocated to other state  
 10 agencies (81001).  
  
 11 Personal service (50000) ..... 500,000  
 12 Nonpersonal service (57050) ..... 300,000  
 13 Fringe benefits (60090) ..... 275,000  
 14 Indirect costs (58850) ..... 25,000  
 15 .....  
 16 Program account subtotal ..... 1,100,000  
 17 .....  
  
 18 Special Revenue Funds - Other  
 19 Combined Expendable Trust Fund  
 20 Grants and Bequest Account - 20167  
  
 21 For services and expenses related to demon-  
 22 stration projects, research, training,  
 23 technical assistance, and evaluation  
 24 activities (81001).  
  
 25 Travel (54000) ..... 3,000  
 26 Contractual services (51000) ..... 3,000  
 27 .....  
 28 Program account subtotal ..... 6,000  
 29 .....  
  
 30 Special Revenue Funds - Other  
 31 Miscellaneous Special Revenue Fund  
 32 Domestic Violence Training Account - 21958  
  
 33 For services and expenses related to the  
 34 provision of domestic violence training.  
 35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2019-20 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated (81001).

## OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

## STATE OPERATIONS 2019-20

|    |                                            |         |
|----|--------------------------------------------|---------|
| 1  | Supplies and materials (57000) .....       | 2,000   |
| 2  | Travel (54000) .....                       | 5,000   |
| 3  | Contractual services (51000) .....         | 28,000  |
| 4  |                                            | -----   |
| 5  | Program account subtotal .....             | 35,000  |
| 6  |                                            | -----   |
| 7  | Internal Service Funds                     |         |
| 8  | Agencies Internal Service Fund             |         |
| 9  | Domestic Violence Grant Account - 55067    |         |
| 10 | For services and expenses related to the   |         |
| 11 | administration program.                    |         |
| 12 | Notwithstanding any other provision of law |         |
| 13 | to the contrary, the OGS Interchange and   |         |
| 14 | Transfer Authority and the IT Interchange  |         |
| 15 | and Transfer Authority as defined in the   |         |
| 16 | 2019-20 state fiscal year state operations |         |
| 17 | appropriation for the budget division      |         |
| 18 | program of the division of the budget, are |         |
| 19 | deemed fully incorporated herein and a     |         |
| 20 | part of this appropriation as if fully     |         |
| 21 | stated (81001).                            |         |
| 22 | Personal service--regular (50100) .....    | 784,000 |
| 23 | Supplies and materials (57000) .....       | 20,000  |
| 24 | Travel (54000) .....                       | 100,000 |
| 25 |                                            | -----   |
| 26 | Program account subtotal .....             | 904,000 |
| 27 |                                            | -----   |

## PUBLIC EMPLOYMENT RELATIONS BOARD

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2 |                                     | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | General Fund .....                  | 3,672,000      | 0                |
| 4 | Special Revenue Funds - Other ..... | 384,000        | 0                |
| 5 |                                     | -----          | -----            |
| 6 | All Funds .....                     | 4,056,000      | 0                |
| 7 |                                     | =====          | =====            |

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 4,056,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
 14 to the contrary, any of the amounts appro-  
 15 priated herein may be increased or  
 16 decreased by interchange or transfer,  
 17 without limit, with any appropriation of  
 18 any other department, agency or public  
 19 authority or by transfer or suballocation  
 20 to any department, agency or public  
 21 authority with the approval of the direc-  
 22 tor of the budget.

23 For services and expenses related to the  
 24 administration program.

25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2019-20 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated (81001).

|    |                                         |           |
|----|-----------------------------------------|-----------|
| 35 | Personal service--regular (50100) ..... | 3,163,000 |
| 36 | Temporary service (50200) .....         | 312,000   |
| 37 | Supplies and materials (57000) .....    | 36,000    |
| 38 | Travel (54000) .....                    | 51,000    |
| 39 | Contractual services (51000) .....      | 8,000     |
| 40 | Equipment (56000) .....                 | 102,000   |
| 41 |                                         | -----     |
| 42 | Program account subtotal .....          | 3,672,000 |
| 43 |                                         | -----     |

44 Special Revenue Funds - Other

## PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2019-20

|    |                                                   |         |
|----|---------------------------------------------------|---------|
| 1  | Miscellaneous Special Revenue Fund                |         |
| 2  | Public Employment Relations Board Account - 21964 |         |
| 3  | For services and expenses related to the          |         |
| 4  | administration program (81001).                   |         |
| 5  | Personal service--regular (50100) .....           | 35,000  |
| 6  | Temporary service (50200) .....                   | 240,000 |
| 7  | Supplies and materials (57000) .....              | 13,000  |
| 8  | Travel (54000) .....                              | 15,000  |
| 9  | Contractual services (51000) .....                | 69,000  |
| 10 | Equipment (56000) .....                           | 12,000  |
| 11 |                                                   | -----   |
| 12 | Program account subtotal .....                    | 384,000 |
| 13 |                                                   | -----   |

## JOINT COMMISSION ON PUBLIC ETHICS

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2 |                    | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund ..... | 5,582,000      | 0                |
| 4 |                    | -----          | -----            |
| 5 | All Funds .....    | 5,582,000      | 0                |
| 6 |                    | =====          | =====            |

7 SCHEDULE

|   |                             |           |
|---|-----------------------------|-----------|
| 8 | PUBLIC ETHICS PROGRAM ..... | 5,582,000 |
| 9 |                             | -----     |

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 public ethics program.

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2019-20 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated.

24 Notwithstanding any other provision of law  
25 to the contrary, any of the amounts appro-  
26 priated herein may be increased or  
27 decreased by interchange or transfer,  
28 without limit, with any appropriation of  
29 any other department, agency or public  
30 authority or by transfer or suballocation  
31 to any department, agency or public  
32 authority with the approval of the direc-  
33 tor of the budget.

34 Notwithstanding any other provision of law  
35 to the contrary, \$200,000 from this appro-  
36 priation may be used to operate a phone  
37 hotline and website for the public to  
38 report violations of public officers law,  
39 including allegations by state employees  
40 of sexual harassment.

41 Of the amounts appropriated herein,  
42 \$1,200,000 may only be used to administer  
43 and enforce the ethics reform provisions  
44 as enacted as part CC of chapter 56 of the  
45 laws of 2015 (48301).

## JOINT COMMISSION ON PUBLIC ETHICS

## STATE OPERATIONS 2019-20

|   |                                             |           |
|---|---------------------------------------------|-----------|
| 1 | Personal service--regular (50100) .....     | 4,637,000 |
| 2 | Holiday/overtime compensation (50300) ..... | 45,000    |
| 3 | Supplies and materials (57000) .....        | 80,000    |
| 4 | Travel (54000) .....                        | 40,000    |
| 5 | Contractual services (51000) .....          | 730,000   |
| 6 | Equipment (56000) .....                     | 50,000    |
| 7 |                                             | -----     |

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | Special Revenue Funds - Federal .... | 5,500,000      | 5,500,000        |
| 4 | Special Revenue Funds - Other .....  | 93,432,000     | 0                |
| 5 |                                      | -----          | -----            |
| 6 | All Funds .....                      | 98,932,000     | 5,500,000        |
| 7 |                                      | =====          | =====            |

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 13,386,000  
 10 -----

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 Public Service Account - 22011

14 For services and expenses of the adminis-  
 15 tration program, including suballocation  
 16 to the office of the inspector general.

17 Notwithstanding any other provision of law  
 18 to the contrary, any of the amounts appro-  
 19 priated herein may be increased or  
 20 decreased by interchange or transfer,  
 21 without limit, with any appropriation of  
 22 any other department, agency or public  
 23 authority or by transfer or suballocation  
 24 to any department, agency or public  
 25 authority with the approval of the direc-  
 26 tor of the budget.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority, and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2019-20 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated (81001).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 37 | Personal service--regular (50100) .....     | 7,429,000 |
| 38 | Temporary service (50200) .....             | 28,000    |
| 39 | Holiday/overtime compensation (50300) ..... | 59,000    |
| 40 | Supplies and materials (57000) .....        | 266,000   |
| 41 | Travel (54000) .....                        | 97,000    |
| 42 | Contractual services (51000) .....          | 836,000   |
| 43 | Equipment (56000) .....                     | 177,000   |



## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS 2019-20

|    |                                             |            |
|----|---------------------------------------------|------------|
| 1  | Fringe benefits (60000) .....               | 4,284,000  |
| 2  | Indirect costs (58800) .....                | 210,000    |
| 3  |                                             | -----      |
| 4  | REGULATION OF UTILITIES PROGRAM .....       | 85,546,000 |
| 5  |                                             | -----      |
| 6  | Special Revenue Funds - Federal             |            |
| 7  | Federal Miscellaneous Operating Grants Fund |            |
| 8  | PSC-Pipeline Safety Grant Account - 25379   |            |
| 9  | For services and expenses related to the    |            |
| 10 | regulation of utilities program (48602).    |            |
| 11 | Personal service (50000) .....              | 3,057,000  |
| 12 | Nonpersonal service (57050) .....           | 939,000    |
| 13 | Fringe benefits (60090) .....               | 1,448,000  |
| 14 | Indirect costs (58850) .....                | 56,000     |
| 15 |                                             | -----      |
| 16 | Program account subtotal .....              | 5,500,000  |
| 17 |                                             | -----      |
| 18 | Special Revenue Funds - Other               |            |
| 19 | Miscellaneous Special Revenue Fund          |            |
| 20 | Cable Television Account - 21971            |            |
| 21 | For services and expenses related to the    |            |
| 22 | regulation of utilities program.            |            |
| 23 | Notwithstanding any other provision of law  |            |
| 24 | to the contrary, any of the amounts appro-  |            |
| 25 | riated herein may be increased or           |            |
| 26 | decreased by interchange or transfer,       |            |
| 27 | without limit, with any appropriation of    |            |
| 28 | any other department, agency or public      |            |
| 29 | authority or by transfer or suballocation   |            |
| 30 | to any department, agency or public         |            |
| 31 | authority with the approval of the direc-   |            |
| 32 | tor of the budget.                          |            |
| 33 | Notwithstanding any other provision of law  |            |
| 34 | to the contrary, the OGS Interchange and    |            |
| 35 | Transfer Authority, and the IT Interchange  |            |
| 36 | and Transfer Authority as defined in the    |            |
| 37 | 2019-20 state fiscal year state operations  |            |
| 38 | appropriation for the budget division       |            |
| 39 | program of the division of the budget, are  |            |
| 40 | deemed fully incorporated herein and a      |            |
| 41 | part of this appropriation as if fully      |            |
| 42 | stated (48602).                             |            |
| 43 | Personal service--regular (50100) .....     | 1,776,000  |
| 44 | Holiday/overtime compensation (50300) ..... | 14,000     |
| 45 | Supplies and materials (57000) .....        | 40,000     |

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS 2019-20

|    |                                             |            |
|----|---------------------------------------------|------------|
| 1  | Travel (54000) .....                        | 35,000     |
| 2  | Contractual services (51000) .....          | 94,000     |
| 3  | Equipment (56000) .....                     | 22,000     |
| 4  | Fringe benefits (60000) .....               | 1,002,000  |
| 5  | Indirect costs (58800) .....                | 56,000     |
| 6  |                                             | -----      |
| 7  | Program account subtotal .....              | 3,039,000  |
| 8  |                                             | -----      |
| 9  | Special Revenue Funds - Other               |            |
| 10 | Miscellaneous Special Revenue Fund          |            |
| 11 | Public Service Account - 22011              |            |
| 12 | For services and expenses related to the    |            |
| 13 | regulation of utilities program.            |            |
| 14 | Notwithstanding any other provision of law  |            |
| 15 | to the contrary, any of the amounts appro-  |            |
| 16 | priated herein may be increased or          |            |
| 17 | decreased by interchange or transfer,       |            |
| 18 | without limit, with any appropriation of    |            |
| 19 | any other department, agency or public      |            |
| 20 | authority or by transfer or suballocation   |            |
| 21 | to any department, agency or public         |            |
| 22 | authority with the approval of the direc-   |            |
| 23 | tor of the budget.                          |            |
| 24 | Notwithstanding any other provision of law  |            |
| 25 | to the contrary, the OGS Interchange and    |            |
| 26 | Transfer Authority, and the IT Interchange  |            |
| 27 | and Transfer Authority as defined in the    |            |
| 28 | 2019-20 state fiscal year state operations  |            |
| 29 | appropriation for the budget division       |            |
| 30 | program of the division of the budget, are  |            |
| 31 | deemed fully incorporated herein and a      |            |
| 32 | part of this appropriation as if fully      |            |
| 33 | stated (48602).                             |            |
| 34 | Personal service--regular (50100) .....     | 37,412,000 |
| 35 | Temporary service (50200) .....             | 184,000    |
| 36 | Holiday/overtime compensation (50300) ..... | 142,000    |
| 37 | Supplies and materials (57000) .....        | 584,000    |
| 38 | Travel (54000) .....                        | 565,000    |
| 39 | Contractual services (51000) .....          | 12,413,000 |
| 40 | Equipment (56000) .....                     | 268,000    |
| 41 | Fringe benefits (60000) .....               | 24,317,000 |
| 42 | Indirect costs (58800) .....                | 1,122,000  |
| 43 |                                             | -----      |
| 44 | Program account subtotal .....              | 77,007,000 |
| 45 |                                             | -----      |

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 PSC-Pipeline Safety Grant Account - 25379

5 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
6 hereby amended and reappropriated to read:

7 For services and expenses related to the regulation of utilities  
8 program (48602).

|    |                                               |                   |
|----|-----------------------------------------------|-------------------|
| 9  | Personal service (50000) ... 3,057,000 .....  | (re. \$3,057,000) |
| 10 | Nonpersonal service (57050) ... 939,000 ..... | (re. \$939,000)   |
| 11 | Fringe benefits (60090) ... 1,448,000 .....   | (re. \$1,448,000) |
| 12 | Indirect costs (58850) ... 56,000 .....       | (re. \$56,000)    |

## DEPARTMENT OF STATE

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 10,756,000     | 265,000          |
| 4 | Special Revenue Funds - Federal .... | 9,101,000      | 3,586,000        |
| 5 | Special Revenue Funds - Other .....  | 54,070,000     | 16,870,000       |
| 6 |                                      | -----          | -----            |
| 7 | All Funds .....                      | 73,927,000     | 20,721,000       |
| 8 |                                      | =====          | =====            |

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 1,956,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration program.

16 Notwithstanding any other provision of law  
 17 to the contrary, any of the amounts appro-  
 18 priated herein may be increased or  
 19 decreased by interchange or transfer,  
 20 without limit, with any appropriation of  
 21 any other department, agency or public  
 22 authority or by transfer or suballocation  
 23 to any department, agency or public  
 24 authority with the approval of the direc-  
 25 tor of the budget.

26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority, and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2019-20 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated (81001).

36 Personal service--regular (50100) ..... 1,915,000  
 37 Temporary service (50200) ..... 36,000  
 38 Holiday/overtime compensation (50300) ..... 5,000  
 39 -----

40 AUTHORITIES BUDGET OFFICE PROGRAM ..... 2,059,000  
 41 -----

42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund

## DEPARTMENT OF STATE

## STATE OPERATIONS 2019-20

## 1 Authority Budget Office Account - 22138

2 For services and expenses related to execut-  
3 ing the functions and responsibilities of  
4 the authorities budget office, including  
5 but not limited to performing reviews and  
6 analyses of the operations, finances, and  
7 records of public authorities, supporting  
8 and enhancing a consolidated public  
9 authority information and reporting system  
10 in cooperation with the office of the  
11 state comptroller, assisting public  
12 authorities adopt and adhere to the prin-  
13 ciples of accountability, transparency and  
14 effective corporate governance, and  
15 supporting the training of public authori-  
16 ty directors. Up to \$70,000 of the amount  
17 appropriated herein may be suballocated to  
18 the city university of New York and to any  
19 other state department or agency for  
20 services and expenses related to the  
21 training of public authority board members  
22 on their legal, ethical, fiduciary, and  
23 financial responsibilities. Monies appro-  
24 priated herein may also be suballocated to  
25 the department of state for all necessary  
26 expenses incurred on behalf of the author-  
27 ities budget office.

28 Notwithstanding any other provision of law  
29 to the contrary, any of the amounts appro-  
30 priated herein may be increased or  
31 decreased by interchange or transfer,  
32 without limit, with any appropriation of  
33 any other department, agency or public  
34 authority or by transfer or suballocation  
35 to any department, agency or public  
36 authority with the approval of the direc-  
37 tor of the budget.

38 Notwithstanding any other provision of law  
39 to the contrary, the OGS Interchange and  
40 Transfer Authority, and the IT Interchange  
41 and Transfer Authority as defined in the  
42 2019-20 state fiscal year state operations  
43 appropriation for the budget division  
44 program of the division of the budget, are  
45 deemed fully incorporated herein and a  
46 part of this appropriation as if fully  
47 stated (51001).

|                                                |           |
|------------------------------------------------|-----------|
| 48 Personal service--regular (50100) .....     | 1,112,000 |
| 49 Holiday/overtime compensation (50300) ..... | 3,000     |
| 50 Supplies and materials (57000) .....        | 4,000     |

## DEPARTMENT OF STATE

## STATE OPERATIONS 2019-20

|    |                                                 |            |
|----|-------------------------------------------------|------------|
| 1  | Travel (54000) .....                            | 23,000     |
| 2  | Contractual services (51000) .....              | 212,000    |
| 3  | Equipment (56000) .....                         | 15,000     |
| 4  | Fringe benefits (60000) .....                   | 654,000    |
| 5  | Indirect costs (58800) .....                    | 36,000     |
| 6  |                                                 | -----      |
| 7  | BUSINESS AND LICENSING SERVICES PROGRAM .....   | 46,605,000 |
| 8  |                                                 | -----      |
| 9  | Special Revenue Funds - Other                   |            |
| 10 | Miscellaneous Special Revenue Fund              |            |
| 11 | Business and Licensing Services Account - 21977 |            |
| 12 | For services and expenses related to the        |            |
| 13 | business and licensing program, including       |            |
| 14 | suballocation to other departments and          |            |
| 15 | agencies.                                       |            |
| 16 | Notwithstanding any other provision of law      |            |
| 17 | to the contrary, the OGS Interchange and        |            |
| 18 | Transfer Authority, and the IT Interchange      |            |
| 19 | and Transfer Authority as defined in the        |            |
| 20 | 2019-20 state fiscal year state operations      |            |
| 21 | appropriation for the budget division           |            |
| 22 | program of the division of the budget, are      |            |
| 23 | deemed fully incorporated herein and a          |            |
| 24 | part of this appropriation as if fully          |            |
| 25 | stated.                                         |            |
| 26 | Notwithstanding any other provision of law      |            |
| 27 | to the contrary, any of the amounts appro-      |            |
| 28 | priated herein may be increased or              |            |
| 29 | decreased by interchange or transfer,           |            |
| 30 | without limit, with any appropriation of        |            |
| 31 | any other department, agency or public          |            |
| 32 | authority or by transfer or suballocation       |            |
| 33 | to any department, agency or public             |            |
| 34 | authority with the approval of the direc-       |            |
| 35 | tor of the budget.                              |            |
| 36 | Notwithstanding any inconsistent provision      |            |
| 37 | of the law, the appropriation shall be net      |            |
| 38 | of refunds, rebates, reimbursements, and        |            |
| 39 | credits (51017).                                |            |
| 40 | Personal service--regular (50100) .....         | 21,261,000 |
| 41 | Supplies and materials (57000) .....            | 1,200,000  |
| 42 | Travel (54000) .....                            | 544,000    |
| 43 | Contractual services (51000) .....              | 9,950,000  |
| 44 | Equipment (56000) .....                         | 457,000    |
| 45 | Fringe benefits (60000) .....                   | 12,488,000 |
| 46 | Indirect costs (58800) .....                    | 705,000    |
| 47 |                                                 | -----      |

## DEPARTMENT OF STATE

## STATE OPERATIONS 2019-20

1 CONSUMER PROTECTION PROGRAM ..... 4,767,000  
 2 -----  
  
 3 General Fund  
 4 State Purposes Account - 10050  
  
 5 Notwithstanding any other provision of law  
 6 to the contrary, any of the amounts appro-  
 7 priated herein may be increased or  
 8 decreased by interchange or transfer,  
 9 without limit, with any appropriation of  
 10 any other department, agency or public  
 11 authority or by transfer or suballocation  
 12 to any department, agency or public  
 13 authority with the approval of the direc-  
 14 tor of the budget.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority, and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2019-20 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated (51042).  
  
 25 Personal service--regular (50100) ..... 1,586,000  
 26 -----  
 27 Program account subtotal ..... 1,586,000  
 28 -----  
  
 29 Special Revenue Funds - Federal  
 30 Federal Miscellaneous Operating Grants Fund  
 31 Consumer Protection Account - 25449  
  
 32 For services and expenses related to  
 33 surveillance, outreach and other activ-  
 34 ities which enhance the protection of  
 35 consumers (51042).  
  
 36 Personal service (50000) ..... 27,000  
 37 Nonpersonal service (57050) ..... 6,000  
 38 Fringe benefits (60090) ..... 17,000  
 39 Indirect costs (58850) ..... 1,000  
 40 -----  
 41 Program account subtotal ..... 51,000  
 42 -----  
  
 43 Special Revenue Funds - Other  
 44 Miscellaneous Special Revenue Fund  
 45 Consumer Protection Account - 22068

## DEPARTMENT OF STATE

## STATE OPERATIONS 2019-20

1 For services and expenses related to consum-  
 2 er protection activities.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority, and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2019-20 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (51042).

|    |                                         |           |
|----|-----------------------------------------|-----------|
| 13 | Personal service--regular (50100) ..... | 650,000   |
| 14 | Supplies and materials (57000) .....    | 6,000     |
| 15 | Travel (54000) .....                    | 6,000     |
| 16 | Contractual services (51000) .....      | 6,000     |
| 17 | Fringe benefits (60000) .....           | 312,000   |
| 18 | Indirect costs (58800) .....            | 20,000    |
| 19 |                                         | -----     |
| 20 | Program account subtotal .....          | 1,000,000 |
| 21 |                                         | -----     |

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Public Service Account - 22011

25 Notwithstanding any other provision of law  
 26 to the contrary, direct and indirect  
 27 expenses relating to the activities of the  
 28 department of state's utility intervention  
 29 unit pursuant to subdivision 4 of section  
 30 94-a of the executive law, including, but  
 31 not limited to participation in general  
 32 ratemaking proceedings pursuant to section  
 33 65 of the public service law or certif-  
 34 ication proceedings pursuant to articles 7  
 35 or 10 of the public service law, shall be  
 36 deemed expenses of the department of  
 37 public service within the meaning of  
 38 section 18-a of the public service law  
 39 (51042).

|    |                                         |           |
|----|-----------------------------------------|-----------|
| 40 | Personal service--regular (50100) ..... | 500,000   |
| 41 | Contractual services (51000) .....      | 300,000   |
| 42 | Fringe benefits (60000) .....           | 315,000   |
| 43 | Indirect costs (58800) .....            | 15,000    |
| 44 |                                         | -----     |
| 45 | Program account subtotal .....          | 1,130,000 |
| 46 |                                         | -----     |

47 Special Revenue Funds - Other



## DEPARTMENT OF STATE

## STATE OPERATIONS 2019-20

1 Miscellaneous Special Revenue Fund  
 2 Wholesale Market Consumer Advocacy Account - 22206  
  
 3 For the implementation of a wholesale market  
 4 consumer advocacy project to supply  
 5 comprehensive consumer advocacy in matters  
 6 pending before the New York independent  
 7 system operator and at the federal energy  
 8 regulatory commission. The funds hereby  
 9 appropriated shall be spent in a manner  
 10 consistent with an allocation and distrib-  
 11 ution proposal as heretofore filed by the  
 12 department of public service and approved  
 13 by the federal energy regulatory commis-  
 14 sion. All technical experts, consultants  
 15 or other services funded from this appro-  
 16 priation shall be acquired pursuant to the  
 17 requirements of section 163 of the state  
 18 finance law (51042).  
  
 19 Contractual services (51000) ..... 1,000,000  
 20 -----  
 21 Program account subtotal ..... 1,000,000  
 22 -----  
  
 23 LAKE GEORGE PARK COMMISSION PROGRAM ..... 2,052,000  
 24 -----  
  
 25 Special Revenue Funds - Other  
 26 Lake George Park Trust Fund  
 27 Lake George Park Account - 22751  
  
 28 For services and expenses of the Lake George  
 29 park commission, including suballocation  
 30 to other state departments and agencies.  
 31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority, and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2019-20 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated (34801).  
  
 41 Personal service--regular (50100) ..... 517,000  
 42 Temporary service (50200) ..... 171,000  
 43 Supplies and materials (57000) ..... 40,000  
 44 Travel (54000) ..... 15,000  
 45 Contractual services (51000) ..... 506,000  
 46 Equipment (56000) ..... 41,000

## DEPARTMENT OF STATE

## STATE OPERATIONS 2019-20

|    |                                                       |            |
|----|-------------------------------------------------------|------------|
| 1  | Fringe benefits (60000) .....                         | 392,000    |
| 2  | Indirect costs (58800) .....                          | 20,000     |
| 3  |                                                       | -----      |
| 4  | Program account subtotal .....                        | 1,702,000  |
| 5  |                                                       | -----      |
| 6  | Special Revenue Funds - Other                         |            |
| 7  | Miscellaneous Special Revenue Fund                    |            |
| 8  | Lake George Invasive Species Account - 22212          |            |
| 9  | For services and expenses of administering            |            |
| 10 | the invasive species program (34801).                 |            |
| 11 | Personal service--regular (50100) .....               | 35,000     |
| 12 | Contractual services (51000) .....                    | 285,000    |
| 13 | Fringe benefits (60000) .....                         | 20,000     |
| 14 | Indirect costs (58800) .....                          | 10,000     |
| 15 |                                                       | -----      |
| 16 | Program account subtotal .....                        | 350,000    |
| 17 |                                                       | -----      |
| 18 | LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM ..... | 14,764,000 |
| 19 |                                                       | -----      |
| 20 | General Fund                                          |            |
| 21 | State Purposes Account - 10050                        |            |
| 22 | For services and expenses related to the              |            |
| 23 | local government and community services               |            |
| 24 | program.                                              |            |
| 25 | Notwithstanding any other provision of law            |            |
| 26 | to the contrary, any of the amounts appro-            |            |
| 27 | priated herein may be increased or                    |            |
| 28 | decreased by interchange or transfer,                 |            |
| 29 | without limit, with any appropriation of              |            |
| 30 | any other department, agency or public                |            |
| 31 | authority or by transfer or suballocation             |            |
| 32 | to any department, agency or public                   |            |
| 33 | authority with the approval of the direc-             |            |
| 34 | tor of the budget.                                    |            |
| 35 | Notwithstanding any other provision of law            |            |
| 36 | to the contrary, the OGS Interchange and              |            |
| 37 | Transfer Authority, and the IT Interchange            |            |
| 38 | and Transfer Authority as defined in the              |            |
| 39 | 2019-20 state fiscal year state operations            |            |
| 40 | appropriation for the budget division                 |            |
| 41 | program of the division of the budget, are            |            |
| 42 | deemed fully incorporated herein and a                |            |
| 43 | part of this appropriation as if fully                |            |
| 44 | stated (51044).                                       |            |

## DEPARTMENT OF STATE

## STATE OPERATIONS 2019-20

|    |                                                   |           |
|----|---------------------------------------------------|-----------|
| 1  | Personal service--regular (50100) .....           | 5,526,000 |
| 2  | Temporary service (50200) .....                   | 30,000    |
| 3  | Holiday/overtime compensation (50300) .....       | 4,000     |
| 4  |                                                   | -----     |
| 5  | Program account subtotal .....                    | 5,560,000 |
| 6  |                                                   | -----     |
| 7  | Special Revenue Funds - Federal                   |           |
| 8  | Federal Health and Human Services Fund            |           |
| 9  | Federal Health and Human Services Account - 25127 |           |
| 10 | For services and expenses of administering        |           |
| 11 | community services block grants to commu-         |           |
| 12 | nity action agencies, including suballo-          |           |
| 13 | cation to other state departments and             |           |
| 14 | agencies (51018).                                 |           |
| 15 | Personal service (50000) .....                    | 2,000,000 |
| 16 | Nonpersonal service (57050) .....                 | 608,000   |
| 17 | Fringe benefits (60090) .....                     | 772,000   |
| 18 | Indirect costs (58850) .....                      | 20,000    |
| 19 |                                                   | -----     |
| 20 | Program account subtotal .....                    | 3,400,000 |
| 21 |                                                   | -----     |
| 22 | Special Revenue Funds - Federal                   |           |
| 23 | Federal Miscellaneous Operating Grants Fund       |           |
| 24 | Appalachian Technical Assistance Account - 25382  |           |
| 25 | For services and expenses of administering        |           |
| 26 | the appalachian regional grants program           |           |
| 27 | (51023).                                          |           |
| 28 | Personal service (50000) .....                    | 257,000   |
| 29 | Nonpersonal service (57050) .....                 | 78,000    |
| 30 | Fringe benefits (60090) .....                     | 62,000    |
| 31 | Indirect costs (58850) .....                      | 3,000     |
| 32 |                                                   | -----     |
| 33 | Program account subtotal .....                    | 400,000   |
| 34 |                                                   | -----     |
| 35 | Special Revenue Funds - Federal                   |           |
| 36 | Federal Miscellaneous Operating Grants Fund       |           |
| 37 | Coastal Zone Management Program Account - 25449   |           |
| 38 | For services and expenses of the coastal          |           |
| 39 | resources and waterfront revitalization           |           |
| 40 | program, including suballocation to other         |           |
| 41 | state departments and agencies (51034).           |           |

## DEPARTMENT OF STATE

## STATE OPERATIONS 2019-20

|    |                                                        |           |
|----|--------------------------------------------------------|-----------|
| 1  | Personal service (50000) .....                         | 2,952,000 |
| 2  | Nonpersonal service (57050) .....                      | 538,000   |
| 3  | Fringe benefits (60090) .....                          | 985,000   |
| 4  | Indirect costs (58850) .....                           | 25,000    |
| 5  |                                                        | -----     |
| 6  | Program account subtotal .....                         | 4,500,000 |
| 7  |                                                        | -----     |
| 8  | Special Revenue Funds - Federal                        |           |
| 9  | Federal Miscellaneous Operating Grants Fund            |           |
| 10 | Code Enforcement Program Account - 25416               |           |
| 11 | For services and expenses of the code                  |           |
| 12 | enforcement program (51036).                           |           |
| 13 | Personal service (50000) .....                         | 300,000   |
| 14 | Nonpersonal service (57050) .....                      | 75,000    |
| 15 | Fringe benefits (60090) .....                          | 150,000   |
| 16 | Indirect costs (58850) .....                           | 75,000    |
| 17 |                                                        | -----     |
| 18 | Program account subtotal .....                         | 600,000   |
| 19 |                                                        | -----     |
| 20 | Special Revenue Funds - Federal                        |           |
| 21 | Federal Miscellaneous Operating Grants Fund            |           |
| 22 | Local Government Federal Programs Account - 25300      |           |
| 23 | For services and expenses of the local                 |           |
| 24 | government federal programs (51037).                   |           |
| 25 | Personal service (50000) .....                         | 75,000    |
| 26 | Nonpersonal service (57050) .....                      | 27,000    |
| 27 | Fringe benefits (60090) .....                          | 38,000    |
| 28 | Indirect costs (58850) .....                           | 10,000    |
| 29 |                                                        | -----     |
| 30 | Program account subtotal .....                         | 150,000   |
| 31 |                                                        | -----     |
| 32 | Special Revenue Funds - Other                          |           |
| 33 | Combined Expendable Trust Fund                         |           |
| 34 | Local Government and Community Services Administrative |           |
| 35 | Account - 20144                                        |           |
| 36 | For services and expenses related to the               |           |
| 37 | local government and community services                |           |
| 38 | program (51044).                                       |           |
| 39 | Supplies and materials (57000) .....                   | 25,000    |
| 40 | Travel (54000) .....                                   | 10,000    |
| 41 | Contractual services (51000) .....                     | 119,000   |
| 42 |                                                        | -----     |



## DEPARTMENT OF STATE

## STATE OPERATIONS 2019-20

1 program of the division of the budget, are  
 2 deemed fully incorporated herein and a  
 3 part of this appropriation as if fully  
 4 stated (51038).

|    |                                         |           |
|----|-----------------------------------------|-----------|
| 5  | Personal service--regular (50100) ..... | 989,000   |
| 6  | Supplies and materials (57000) .....    | 13,000    |
| 7  | Travel (54000) .....                    | 8,000     |
| 8  | Contractual services (51000) .....      | 85,000    |
| 9  | Equipment (56000) .....                 | 2,000     |
| 10 |                                         | -----     |
| 11 | Program account subtotal .....          | 1,097,000 |
| 12 |                                         | -----     |

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Tug Hill Administration Account - 22044

16 For services and expenses related to the Tug  
 17 Hill commission.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority, and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2019-20 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (51038).

|    |                                    |        |
|----|------------------------------------|--------|
| 28 | Contractual services (51000) ..... | 50,000 |
| 29 |                                    | -----  |
| 30 | Program account subtotal .....     | 50,000 |
| 31 |                                    | -----  |

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses of the New York State Women's Suffrage  
6 Commemoration Commission pursuant to chapter 471 of the laws of  
7 2015. Monies from this appropriation shall be disbursed according to  
8 a plan developed and approved by such commission. All or a portion  
9 of the funds appropriated hereby may be suballocated or transferred  
10 to any department, agency, or public authority for the purposes of  
11 such commission (81001).  
12 Supplies and Materials (57000) ... 200,000 ..... (re. \$162,000)  
13 Travel (54000) ... 200,000 ..... (re. \$28,000)  
14 Contractual services (51000) ... 100,000 ..... (re. \$75,000)

## 15 CONSUMER PROTECTION PROGRAM

16 Special Revenue Funds - Other

17 Miscellaneous Special Revenue Fund

18 Wholesale Market Consumer Advocacy Account - 22206

19 By chapter 50, section 1, of the laws of 2018:

20 For the implementation of a wholesale market consumer advocacy project  
21 to supply comprehensive consumer advocacy in matters pending before  
22 the New York independent system operator and at the federal energy  
23 regulatory commission. The funds hereby appropriated shall be spent  
24 in a manner consistent with an allocation and distribution proposal  
25 as heretofore filed by the department of public service and approved  
26 by the federal energy regulatory commission. All technical experts,  
27 consultants or other services funded from this appropriation shall  
28 be acquired pursuant to the requirements of section 163 of the state  
29 finance law (51042).  
30 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

31 By chapter 50, section 1, of the laws of 2017:

32 For the implementation of a wholesale market consumer advocacy project  
33 to supply comprehensive consumer advocacy in matters pending before  
34 the New York independent system operator and at the federal energy  
35 regulatory commission. The funds hereby appropriated shall be spent  
36 in a manner consistent with an allocation and distribution proposal  
37 as heretofore filed by the department of public service and approved  
38 by the federal energy regulatory commission. All technical experts,  
39 consultants or other services funded from this appropriation shall  
40 be acquired pursuant to the requirements of section 163 of the state  
41 finance law (51042).  
42 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

43 By chapter 50, section 1, of the laws of 2016:

44 For the implementation of a wholesale market consumer advocacy project  
45 to supply comprehensive consumer advocacy in matters pending before

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 the New York independent system operator and at the federal energy  
2 regulatory commission. The funds hereby appropriated shall be spent  
3 in a manner consistent with an allocation and distribution proposal  
4 as heretofore filed by the department of public service and approved  
5 by the federal energy regulatory commission. All technical experts,  
6 consultants or other services funded from this appropriation shall  
7 be acquired pursuant to the requirements of section 163 of the state  
8 finance law (51042).

9 Contractual services (51000) ... 1,000,000 ..... (re. \$930,000)

10 By chapter 50, section 1, of the laws of 2015:

11 For the implementation of a wholesale market consumer advocacy project  
12 to supply comprehensive consumer advocacy in matters pending before  
13 the New York independent system operator and at the federal energy  
14 regulatory commission. The funds hereby appropriated shall be spent  
15 in a manner consistent with an allocation and distribution proposal  
16 as heretofore filed by the department of public service and approved  
17 by the federal energy regulatory commission. All technical experts,  
18 consultants or other services funded from this appropriation shall  
19 be acquired pursuant to the requirements of section 163 of the state  
20 finance law (51042).

21 Contractual services (51000) ... 1,000,000 ..... (re. \$249,000)

22 LAKE GEORGE PARK COMMISSION PROGRAM

23 Special Revenue Funds - Other  
24 Miscellaneous Special Revenue Fund  
25 Lake George Invasive Species Account - 22212

26 By chapter 50, section 1, of the laws of 2018:

27 For services and expenses of administering the invasive species  
28 program (34801).

29 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)

30 Contractual services (51000) ... 285,000 ..... (re. \$154,000)

31 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)

32 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

33 By chapter 50, section 1, of the laws of 2017:

34 For services and expenses of administering the invasive species  
35 program (34801).

36 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)

37 Contractual services (51000) ... 285,000 ..... (re. \$5,000)

38 Fringe benefits (60000) ... 20,000 ..... (re. \$16,000)

39 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

40 By chapter 50, section 1, of the laws of 2016:

41 For services and expenses of administering the invasive species  
42 program (34801).

43 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)

44 Contractual services (51000) ... 285,000 ..... (re. \$7,000)

45 Fringe benefits (60000) ... 20,000 ..... (re. \$9,000)

46 Indirect costs (58800) ... 10,000 ..... (re. \$3,000)



## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2015:  
 2 For services and expenses of administering the invasive species  
 3 program (34801).  
 4 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
 5 Contractual services (51000) ... 285,000 ..... (re. \$7,000)  
 6 Indirect costs (58800) ... 10,000 ..... (re. \$9,000)

7 By chapter 50, section 1, of the laws of 2014, as transferred by chapter  
 8 50, section 1, of the laws of 2015:  
 9 For services and expenses of administering the invasive species  
 10 program (34801).  
 11 Contractual services (51000) ... 285,000 ..... (re. \$9,000)  
 12 Indirect costs (58800) ... 10,000 ..... (re. \$8,000)

13 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

14 Special Revenue Funds - Federal  
 15 Federal Health and Human Services Fund  
 16 Federal Health and Human Services Account - 25127

17 By chapter 50, section 1, of the laws of 2018:  
 18 For services and expenses of administering community services block  
 19 grants to community action agencies, including suballocation to  
 20 other state departments and agencies (51018).  
 21 Personal service (50000) ... 2,000,000 ..... (re. \$2,000,000)  
 22 Nonpersonal service (57050) ... 608,000 ..... (re. \$608,000)  
 23 Fringe benefits (60090) ... 772,000 ..... (re. \$772,000)  
 24 Indirect costs (58850) ... 20,000 ..... (re. \$20,000)

25 By chapter 50, section 1, of the laws of 2017:  
 26 For services and expenses of administering community services block  
 27 grants to community action agencies, including suballocation to  
 28 other state departments and agencies (51018).  
 29 Personal service (50000) ... 2,000,000 ..... (re. \$1,349,000)  
 30 Nonpersonal service (57050) ... 608,000 ..... (re. \$452,000)  
 31 Fringe benefits (60090) ... 772,000 ..... (re. \$772,000)  
 32 Indirect costs (58850) ... 20,000 ..... (re. \$20,000)

33 Special Revenue Funds - Federal  
 34 Federal Miscellaneous Operating Grants Fund  
 35 Appalachian Technical Assistance Account - 25382

36 By chapter 50, section 1, of the laws of 2018:  
 37 For services and expenses of administering the appalachian regional  
 38 grants program (51023).  
 39 Personal service (50000) ... 257,000 ..... (re. \$257,000)  
 40 Nonpersonal service (57050) ... 78,000 ..... (re. \$78,000)  
 41 Fringe benefits (60090) ... 62,000 ..... (re. \$62,000)  
 42 Indirect costs (58850) ... 3,000 ..... (re. \$3,000)

43 By chapter 50, section 1, of the laws of 2017:

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses of administering the appalachian regional  
2 grants program (51023).  
3 Personal service (50000) ... 257,000 ..... (re. \$80,000)  
4 Nonpersonal service (57050) ... 78,000 ..... (re. \$68,000)

5 Special Revenue Funds - Federal  
6 Federal Miscellaneous Operating Grants Fund  
7 Coastal Zone Management Program Account - 25449

8 By chapter 50, section 1, of the laws of 2018:  
9 For services and expenses of the coastal resources and waterfront  
10 revitalization program, including suballocation to other state  
11 departments and agencies (51034).  
12 Personal service (50000) ... 2,952,000 ..... (re. \$2,952,000)  
13 Nonpersonal service (57050) ... 538,000 ..... (re. \$486,000)  
14 Fringe benefits (60090) ... 985,000 ..... (re. \$985,000)  
15 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)

16 By chapter 50, section 1, of the laws of 2017:  
17 For services and expenses of the coastal resources and waterfront  
18 revitalization program, including suballocation to other state  
19 departments and agencies (51034).  
20 Personal service (50000) ... 2,952,000 ..... (re. \$1,469,000)  
21 Nonpersonal service (57050) ... 538,000 ..... (re. \$443,000)  
22 Fringe benefits (60090) ... 985,000 ..... (re. \$433,000)  
23 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)

24 By chapter 50, section 1, of the laws of 2016:  
25 For services and expenses of the coastal resources and waterfront  
26 revitalization program, including suballocation to other state  
27 departments and agencies (51034).  
28 Personal service (50000) ... 2,252,000 ..... (re. \$688,000)  
29 Nonpersonal service (57050) ... 538,000 ..... (re. \$296,000)  
30 Fringe benefits (60090) ... 985,000 ..... (re. \$263,000)  
31 Indirect costs (58850) ... 25,000 ..... (re. \$10,000)

32 By chapter 50, section 1, of the laws of 2014:  
33 For services and expenses of the coastal resources and waterfront  
34 revitalization program, including suballocation to other state  
35 departments and agencies (51034).  
36 Personal service (50000) ... 2,252,000 ..... (re. \$296,000)  
37 Nonpersonal service (57050) ... 538,000 ..... (re. \$160,000)  
38 Fringe benefits (60090) ... 985,000 ..... (re. \$276,000)  
39 Indirect costs (58850) ... 25,000 ..... (re. \$22,000)

40 Special Revenue Funds - Federal  
41 Federal Miscellaneous Operating Grants Fund  
42 Code Enforcement Program Account - 25416

43 By chapter 50, section 1, of the laws of 2018:  
44 For services and expenses of the code enforcement program (51036).  
45 Personal service (50000) ... 300,000 ..... (re. \$300,000)

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
 2 Fringe benefits (60000) ... 150,000 ..... (re. \$150,000)  
 3 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

4 By chapter 50, section 1, of the laws of 2017:  
 5 For services and expenses of the code enforcement program (51036).  
 6 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
 7 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
 8 Fringe benefits (60000) ... 150,000 ..... (re. \$150,000)  
 9 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

10 Special Revenue Funds - Federal  
 11 Federal Miscellaneous Operating Grants Fund  
 12 Local Government Federal Programs Account - 25300

13 By chapter 50, section 1, of the laws of 2018:  
 14 For services and expenses of the local government federal programs  
 15 (51037).  
 16 Personal service (50000) ... 75,000 ..... (re. \$75,000)  
 17 Nonpersonal service (57050) ... 27,000 ..... (re. \$27,000)  
 18 Fringe benefits (60090) ... 38,000 ..... (re. \$38,000)  
 19 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

20 By chapter 50, section 1, of the laws of 2017:  
 21 For services and expenses of the local government federal programs  
 22 (51037).  
 23 Personal service (50000) ... 75,000 ..... (re. \$75,000)  
 24 Nonpersonal service (57050) ... 27,000 ..... (re. \$27,000)  
 25 Fringe benefits (60090) ... 38,000 ..... (re. \$38,000)  
 26 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

DIVISION OF STATE POLICE  
STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 679,655,000    | 0                |
| 4 | Special Revenue Funds - Federal .... | 16,838,000     | 72,034,000       |
| 5 | Special Revenue Funds - Other .....  | 132,639,000    | 0                |
| 6 |                                      | -----          | -----            |
| 7 | All Funds .....                      | 829,132,000    | 72,034,000       |
| 8 |                                      | =====          | =====            |

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 15,272,000  
11 -----

12 General Fund  
13 State Purposes Account - 10050

14 For services and expenses related to the  
15 administration program.

16 Notwithstanding any other provision of law  
17 to the contrary, the following appropri-  
18 ations shall be net of refunds, rebates,  
19 reimbursements and credits.

20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority and the IT Interchange  
23 and Transfer Authority as defined in the  
24 2019-20 state fiscal year state operations  
25 appropriation for the budget division  
26 program of the division of the budget, are  
27 deemed fully incorporated herein and a  
28 part of this appropriation as if fully  
29 stated (81001).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 30 | Personal service--regular (50100) .....     | 14,037,000 |
| 31 | Temporary service (50200) .....             | 34,000     |
| 32 | Holiday/overtime compensation (50300) ..... | 415,000    |
| 33 | Supplies and materials (57000) .....        | 33,000     |
| 34 | Travel (54000) .....                        | 20,000     |
| 35 | Contractual services (51000) .....          | 425,000    |
| 36 |                                             | -----      |
| 37 | Program account subtotal .....              | 14,964,000 |
| 38 |                                             | -----      |

39 Special Revenue Funds - Other  
40 Combined Nonexpendable Trust Fund  
41 Brummer Award Account - 21651

42 For services and expenses related to the  
43 administration program (81001).

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2019-20

|    |                                                 |             |
|----|-------------------------------------------------|-------------|
| 1  | Contractual services (51000) .....              | 8,000       |
| 2  |                                                 | -----       |
| 3  | Program account subtotal .....                  | 8,000       |
| 4  |                                                 | -----       |
| 5  | Special Revenue Funds - Other                   |             |
| 6  | Miscellaneous Special Revenue Fund              |             |
| 7  | Training Academy Account - 22167                |             |
| 8  | For services and expenses related to the        |             |
| 9  | administration program (81001).                 |             |
| 10 | Supplies and materials (57000) .....            | 5,000       |
| 11 | Travel (54000) .....                            | 1,000       |
| 12 | Contractual services (51000) .....              | 290,000     |
| 13 | Equipment (56000) .....                         | 4,000       |
| 14 |                                                 | -----       |
| 15 | Program account subtotal .....                  | 300,000     |
| 16 |                                                 | -----       |
| 17 | CRIMINAL INVESTIGATION ACTIVITIES PROGRAM ..... | 214,557,000 |
| 18 |                                                 | -----       |
| 19 | General Fund                                    |             |
| 20 | State Purposes Account - 10050                  |             |
| 21 | For services and expenses related to the        |             |
| 22 | criminal investigation activities program.      |             |
| 23 | Notwithstanding any other provision of law      |             |
| 24 | to the contrary, any of the amounts appro-      |             |
| 25 | riated herein may be increased or               |             |
| 26 | decreased by interchange or transfer,           |             |
| 27 | without limit, with any appropriation of        |             |
| 28 | any other department, agency or public          |             |
| 29 | authority or by transfer or suballocation       |             |
| 30 | to any department, agency or public             |             |
| 31 | authority with the approval of the direc-       |             |
| 32 | tor of the budget.                              |             |
| 33 | Notwithstanding any other provision of law      |             |
| 34 | to the contrary, the following appropri-        |             |
| 35 | ations shall be net of refunds, rebates,        |             |
| 36 | reimbursements and credits (50112).             |             |
| 37 | Personal service--regular (50100) .....         | 180,891,000 |
| 38 | Holiday/overtime compensation (50300) .....     | 11,610,000  |
| 39 | Supplies and materials (57000) .....            | 1,548,000   |
| 40 | Travel (54000) .....                            | 474,000     |
| 41 | Contractual services (51000) .....              | 7,458,000   |
| 42 | Equipment (56000) .....                         | 52,000      |
| 43 |                                                 | -----       |
| 44 | Total amount available .....                    | 202,033,000 |
| 45 |                                                 | -----       |

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2019-20

|    |                                              |             |
|----|----------------------------------------------|-------------|
| 1  | For services and expenses of a hate crime    |             |
| 2  | task force pursuant to subdivision 2 of      |             |
| 3  | section 216 of the executive law (50101).    |             |
| 4  | Personal service--regular (50100) .....      | 1,000,000   |
| 5  |                                              | -----       |
| 6  | Program account subtotal .....               | 203,033,000 |
| 7  |                                              | -----       |
| 8  | Special Revenue Funds - Federal              |             |
| 9  | Federal Miscellaneous Operating Grants Fund  |             |
| 10 | State Police Account - 25362                 |             |
| 11 | For services and expenses related to combat- |             |
| 12 | ing internet crimes against children         |             |
| 13 | (50122).                                     |             |
| 14 | Personal service (50000) .....               | 150,000     |
| 15 | Nonpersonal service (57050) .....            | 483,000     |
| 16 | Fringe benefits (60090) .....                | 65,000      |
| 17 | Indirect costs (58850) .....                 | 2,000       |
| 18 |                                              | -----       |
| 19 | Program account subtotal .....               | 700,000     |
| 20 |                                              | -----       |
| 21 | Special Revenue Funds - Other                |             |
| 22 | Miscellaneous Special Revenue Fund           |             |
| 23 | Regulation of Indian Gaming Account - 22046  |             |
| 24 | For services and expenses related to the     |             |
| 25 | criminal investigation activities program    |             |
| 26 | (50112).                                     |             |
| 27 | Personal service--regular (50100) .....      | 5,427,000   |
| 28 | Holiday/overtime compensation (50300) .....  | 118,000     |
| 29 | Supplies and materials (57000) .....         | 400,000     |
| 30 | Travel (54000) .....                         | 62,000      |
| 31 | Contractual services (51000) .....           | 517,000     |
| 32 | Equipment (56000) .....                      | 335,000     |
| 33 | Fringe benefits (60000) .....                | 3,573,000   |
| 34 | Indirect costs (58800) .....                 | 392,000     |
| 35 |                                              | -----       |
| 36 | Program account subtotal .....               | 10,824,000  |
| 37 |                                              | -----       |
| 38 | PATROL ACTIVITIES PROGRAM .....              | 515,337,000 |
| 39 |                                              | -----       |
| 40 | General Fund                                 |             |
| 41 | State Purposes Account - 10050               |             |

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2019-20

1 For services and expenses related to the  
2 patrol activities program.  
3 Notwithstanding any other provision of law  
4 to the contrary, any of the amounts appro-  
5 priated herein may be increased or  
6 decreased by interchange or transfer,  
7 without limit, with any appropriation of  
8 any other department, agency or public  
9 authority or by transfer or suballocation  
10 to any department, agency or public  
11 authority with the approval of the direc-  
12 tor of the budget.  
13 Notwithstanding any other provision of law  
14 to the contrary, the following appropri-  
15 ations shall be net of refunds, rebates,  
16 reimbursements and credits (50113).

17 Personal service--regular (50100) ..... 378,431,000  
18 Holiday/overtime compensation (50300) ..... 32,523,000  
19 Supplies and materials (57000) ..... 1,241,000  
20 Travel (54000) ..... 1,527,000  
21 Contractual services (51000) ..... 7,302,000  
22 Equipment (56000) ..... 656,000  
23 -----  
24 Total amount available ..... 421,680,000  
25 -----

26 For services and expenses of security  
27 services for the legislative office build-  
28 ing (50130).

29 Personal service--regular (50100) ..... 250,000  
30 -----  
31 Program account subtotal ..... 421,930,000  
32 -----

33 Special Revenue Funds - Federal  
34 Federal Miscellaneous Operating Grants Fund  
35 Motor Carrier Safety Assistance Program Account - 25316

36 For services and expenses related to commer-  
37 cial vehicle safety enforcement and other  
38 activities (50113).

39 Personal service (50000) ..... 3,700,000  
40 Nonpersonal service (57050) ..... 1,593,000  
41 Fringe benefits (60090) ..... 1,163,000  
42 Indirect costs (58850) ..... 44,000  
43 -----  
44 Program account subtotal ..... 6,500,000  
45 -----

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2019-20

|    |                                                  |            |
|----|--------------------------------------------------|------------|
| 1  | Special Revenue Funds - Other                    |            |
| 2  | Miscellaneous Special Revenue Fund               |            |
| 3  | New York State Thruway Authority Account - 21905 |            |
| 4  | For services and expenses for policing the       |            |
| 5  | thruway, providing that moneys hereby            |            |
| 6  | appropriated shall be available to the           |            |
| 7  | program net of refunds, rebates,                 |            |
| 8  | reimbursements and credits (50113).              |            |
| 9  | Personal service--regular (50100) .....          | 36,000,000 |
| 10 | Holiday/overtime compensation (50300) .....      | 5,000,000  |
| 11 | Supplies and materials (57000) .....             | 30,000     |
| 12 | Fringe benefits (60000) .....                    | 26,500,000 |
| 13 |                                                  | -----      |
| 14 | Program account subtotal .....                   | 67,530,000 |
| 15 |                                                  | -----      |
| 16 | Special Revenue Funds - Other                    |            |
| 17 | Miscellaneous Special Revenue Fund               |            |
| 18 | State Police Seized Assets Account - 22054       |            |
| 19 | For services and expenses related to the         |            |
| 20 | patrol activities program.                       |            |
| 21 | Notwithstanding any inconsistent provision       |            |
| 22 | of law, the money hereby appropriated may        |            |
| 23 | be used for the payment of prior year            |            |
| 24 | liabilities (50113).                             |            |
| 25 | Equipment (56000) .....                          | 16,000,000 |
| 26 |                                                  | -----      |
| 27 | Program account subtotal .....                   | 16,000,000 |
| 28 |                                                  | -----      |
| 29 | Special Revenue Funds - Other                    |            |
| 30 | NYS DOT Highway Safety Program Fund              |            |
| 31 | Highway Safety Account - 23001                   |            |
| 32 | For services and expenses related to the         |            |
| 33 | patrol activities program (50113).               |            |
| 34 | Personal service--regular (50100) .....          | 2,572,000  |
| 35 | Holiday/overtime compensation (50300) .....      | 380,000    |
| 36 | Supplies and materials (57000) .....             | 35,000     |
| 37 | Travel (54000) .....                             | 2,000      |
| 38 | Equipment (56000) .....                          | 388,000    |
| 39 |                                                  | -----      |
| 40 | Program account subtotal .....                   | 3,377,000  |
| 41 |                                                  | -----      |
| 42 | TECHNICAL POLICE SERVICES PROGRAM .....          | 83,966,000 |
| 43 |                                                  | -----      |



DIVISION OF STATE POLICE  
STATE OPERATIONS 2019-20

1 General Fund  
2 State Purposes Account - 10050

3 For services and expenses related to the  
4 technical police services program.  
5 Notwithstanding any other provision of law  
6 to the contrary, the following appropri-  
7 ations shall be net of refunds, rebates,  
8 reimbursements and credits.  
9 Notwithstanding any other provision of law  
10 to the contrary, the OGS Interchange and  
11 Transfer Authority and the IT Interchange  
12 and Transfer Authority as defined in the  
13 2019-20 state fiscal year state operations  
14 appropriation for the budget division  
15 program of the division of the budget, are  
16 deemed fully incorporated herein and a  
17 part of this appropriation as if fully  
18 stated (50116).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 19 | Personal service--regular (50100) .....     | 23,214,000 |
| 20 | Temporary service (50200) .....             | 1,695,000  |
| 21 | Holiday/overtime compensation (50300) ..... | 2,365,000  |
| 22 | Supplies and materials (57000) .....        | 5,183,000  |
| 23 | Travel (54000) .....                        | 579,000    |
| 24 | Contractual services (51000) .....          | 6,080,000  |
| 25 | Equipment (56000) .....                     | 412,000    |
| 26 |                                             | -----      |
| 27 | Total amount available .....                | 39,528,000 |
| 28 |                                             | -----      |

29 Notwithstanding any provision of law to the  
30 contrary, for the purchase of services  
31 related to accessing highly secure infor-  
32 mation and equipment from the center for  
33 internet security (50129).

|    |                                    |            |
|----|------------------------------------|------------|
| 34 | Contractual services (51000) ..... | 200,000    |
| 35 |                                    | -----      |
| 36 | Program account subtotal .....     | 39,728,000 |
| 37 |                                    | -----      |

38 Special Revenue Funds - Federal  
39 Federal Miscellaneous Operating Grants Fund  
40 State Police Account - 25362

41 For services and expenses related to the  
42 investigation of illicit activities asso-  
43 ciated with the manufacture and distrib-  
44 ution of methamphetamine (50110).

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2019-20

|    |                                                        |            |
|----|--------------------------------------------------------|------------|
| 1  | Personal service (50000) .....                         | 295,000    |
| 2  | Nonpersonal service (57050) .....                      | 1,695,000  |
| 3  | Fringe benefits (60090) .....                          | 110,000    |
| 4  |                                                        | -----      |
| 5  | Total amount available .....                           | 2,100,000  |
| 6  |                                                        | -----      |
| 7  | For services and expenses related to grants            |            |
| 8  | from the national institute of justice                 |            |
| 9  | (50125).                                               |            |
| 10 | Personal service (50000) .....                         | 250,000    |
| 11 | Nonpersonal service (57050) .....                      | 638,000    |
| 12 | Fringe benefits (60090) .....                          | 108,000    |
| 13 | Indirect costs (58850) .....                           | 4,000      |
| 14 |                                                        | -----      |
| 15 | Total amount available .....                           | 1,000,000  |
| 16 |                                                        | -----      |
| 17 | Funds herein appropriated may be used to               |            |
| 18 | disburse unanticipated federal grants in               |            |
| 19 | support of various purposes and programs               |            |
| 20 | (50103).                                               |            |
| 21 | Personal service (50000) .....                         | 2,500,000  |
| 22 | Nonpersonal service (57050) .....                      | 2,500,000  |
| 23 | Fringe benefits (60090) .....                          | 1,500,000  |
| 24 | Indirect costs (58850) .....                           | 38,000     |
| 25 |                                                        | -----      |
| 26 | Total amount available .....                           | 6,538,000  |
| 27 |                                                        | -----      |
| 28 | Program account subtotal .....                         | 9,638,000  |
| 29 |                                                        | -----      |
| 30 | Special Revenue Funds - Other                          |            |
| 31 | Miscellaneous Special Revenue Fund                     |            |
| 32 | Statewide Public Safety Communications Account - 22123 |            |
| 33 | For services and expenses related to the               |            |
| 34 | technical police services program (50116).             |            |
| 35 | Supplies and materials (57000) .....                   | 14,000,000 |
| 36 | Contractual services (51000) .....                     | 10,500,000 |
| 37 | Equipment (56000) .....                                | 1,000,000  |
| 38 |                                                        | -----      |
| 39 | Program account subtotal .....                         | 25,500,000 |
| 40 |                                                        | -----      |
| 41 | Special Revenue Funds - Other                          |            |
| 42 | State Police Motor Vehicle Law Enforcement and Motor   |            |
| 43 | Vehicle Theft and Insurance Fraud Prevention Fund      |            |

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2019-20

1 State Police Motor Vehicle Law Enforcement Account -  
2 22802

3 For services and expenses related to the  
4 technical police services program (50116).

|    |                                         |           |
|----|-----------------------------------------|-----------|
| 5  | Personal service--regular (50100) ..... | 4,000,000 |
| 6  | Supplies and materials (57000) .....    | 2,404,000 |
| 7  | Travel (54000) .....                    | 6,000     |
| 8  | Contractual services (51000) .....      | 2,490,000 |
| 9  | Equipment (56000) .....                 | 200,000   |
| 10 |                                         | -----     |
| 11 | Program account subtotal .....          | 9,100,000 |
| 12 |                                         | -----     |

## DIVISION OF STATE POLICE

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to combating internet crimes against  
 7 children **(50122)**.  
 8 Personal service (50000) ... 150,000 ..... (re. \$150,000)  
 9 Nonpersonal service (57050) ... 483,000 ..... (re. \$483,000)  
 10 Fringe benefits (60090) ... 65,000 ..... (re. \$65,000)  
 11 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

12 By chapter 50, section 1, of the laws of 2017:

13 For services and expenses related to combating internet crimes against  
 14 children **(50122)**.  
 15 Nonpersonal service (57050) ... 483,000 ..... (re. \$252,000)  
 16 Fringe benefits (60090) ... 65,000 ..... (re. \$54,000)  
 17 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

## 18 PATROL ACTIVITIES PROGRAM

19 Special Revenue Funds - Federal  
 20 Federal Miscellaneous Operating Grants Fund  
 21 Motor Carrier Safety Assistance Program Account - 25316

22 By chapter 50, section 1, of the laws of 2018:

23 For services and expenses related to commercial vehicle safety  
 24 enforcement and other activities **(50113)**.  
 25 Personal service (50000) ... 2,700,000 ..... (re. \$2,700,000)  
 26 Nonpersonal service (57050) ... 1,593,000 ..... (re. \$1,593,000)  
 27 Fringe benefits (60090) ... 1,163,000 ..... (re. \$1,163,000)  
 28 Indirect costs (58850) ... 44,000 ..... (re. \$44,000)

29 By chapter 50, section 1, of the laws of 2017:

30 For services and expenses related to commercial vehicle safety  
 31 enforcement and other activities **(50113)**.  
 32 Personal service (50000) ... 2,700,000 ..... (re. \$13,000)  
 33 Nonpersonal service (57050) ... 1,593,000 ..... (re. \$230,000)  
 34 Fringe benefits (60090) ... 1,163,000 ..... (re. \$314,000)  
 35 Indirect costs (58850) ... 44,000 ..... (re. \$44,000)

36 Special Revenue Funds - Federal  
 37 Federal Miscellaneous Operating Grants Fund  
 38 State Police Federal Equitable Sharing Agreement - Justice Account -  
 39 25530

40 By chapter 50, section 1, of the laws of 2017:

41 For moneys to the division of state police for the justice department  
 42 federal equitable sharing agreement to be used for law enforcement  
 43 purposes distributed pursuant to a plan prepared by the superinten-

## DIVISION OF STATE POLICE

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

dent of the division of state police and approved by the director of the budget.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities (50113).

Nonpersonal service (57050) ... 30,000,000 ..... (re. \$23,779,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

State Police Federal Equitable Sharing Agreement - Treasury Account - 25529

By chapter 50, section 1, of the laws of 2017:

For moneys to the division of state police for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities (50113).

Nonpersonal service (57050) ... 30,000,000 ..... (re. \$26,112,000)

#### TECHNICAL POLICE SERVICES PROGRAM

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

State Police Account - 25362

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine (50110).

Personal service (50000) ... 145,000 ..... (re. \$56,000)

Nonpersonal service (57050) ... 940,000 ..... (re. \$673,000)

Fringe benefits (60090) ... 15,000 ..... (re. \$6,000)

For services and expenses related to grants from the national institute of justice (50125).

Personal service (50000) ... 250,000 ..... (re. \$250,000)

Nonpersonal service (57050) ... 638,000 ..... (re. \$638,000)

Fringe benefits (60090) ... 108,000 ..... (re. \$108,000)

Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).

Personal service (50000) ... 2,500,000 ..... (re. \$2,500,000)

Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)

Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,500,000)

Indirect costs (58850) ... 38,000 ..... (re. \$38,000)

By chapter 50, section 1, of the laws of 2017:

## DIVISION OF STATE POLICE

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to the investigation of illicit  
2 activities associated with the manufacture and distribution of meth-  
3 amphetamine (50110).  
4 Nonpersonal service (57050) ... 285,000 ..... (re. \$105,000)  
5 For services and expenses related to grants from the national insti-  
6 tute of justice (50125).  
7 Personal service (50000) ... 250,000 ..... (re. \$250,000)  
8 Nonpersonal service (57050) ... 638,000 ..... (re. \$638,000)  
9 Fringe benefits (60090) ... 108,000 ..... (re. \$108,000)  
10 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)  
11 For services and expenses related to grants from the bureau of justice  
12 statistics (50102).  
13 Personal service (50000) ... 540,000 ..... (re. \$515,000)  
14 Nonpersonal service (57050) ... 295,000 ..... (re. \$286,000)  
15 Fringe benefits (60090) ... 3,865,000 ..... (re. \$3,855,000)

16 By chapter 50, section 1, of the laws of 2016:  
17 For services and expenses related to grants from the national insti-  
18 tute of justice (50125).  
19 Personal service (50000) ... 250,000 ..... (re. \$250,000)  
20 Nonpersonal service (57050) ... 638,000 ..... (re. \$638,000)  
21 Fringe benefits (60090) ... 108,000 ..... (re. \$108,000)  
22 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 1,762,127,000  | 643,000          |
| 4 | Special Revenue Funds - Federal .... | 442,600,000    | 646,959,000      |
| 5 | Special Revenue Funds - Other .....  | 7,503,221,100  | 657,604,000      |
| 6 | Internal Service Funds .....         | 24,300,000     | 0                |
| 7 |                                      | -----          | -----            |
| 8 | All Funds .....                      | 9,732,248,100  | 1,305,206,000    |
| 9 |                                      | =====          | =====            |

10 SCHEDULE

11 GENERAL FUND

12 EMPLOYEE FRINGE BENEFITS ..... 1,762,127,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 For other employee fringe benefit programs  
 17 including, but not limited to, the state's  
 18 contributions to the health insurance  
 19 fund, the employees' retirement system  
 20 pension accumulation fund, the social  
 21 security contribution fund, employee bene-  
 22 fit fund programs, the dental insurance  
 23 plan, the vision care plan, the unemploy-  
 24 ment insurance fund, and for workers'  
 25 compensation benefits. Notwithstanding any  
 26 other law to the contrary, no expenditure  
 27 shall be made from this appropriation for  
 28 any other purpose and it may not be  
 29 reduced by interchange with any other  
 30 appropriation made to the state universi-  
 31 ty. This entire appropriation shall be  
 32 transferred to the miscellaneous -- all  
 33 state departments and agencies, general  
 34 state charges program (50963) ..... 1,762,127,000  
 35 -----

36 Total general fund support ..... 1,762,127,000  
 37 -----

38 SPECIAL REVENUE FUNDS - FEDERAL

39 STUDENT AID ..... 442,600,000  
 40 -----

41 Special Revenue Funds - Federal

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2019-20

|    |                                                    |             |
|----|----------------------------------------------------|-------------|
| 1  | Federal Education Fund                             |             |
| 2  | College Work Study Account - 25218                 |             |
| 3  | For services and expenses, including grants,       |             |
| 4  | relating to the federal supplemental               |             |
| 5  | educational opportunity grant program              |             |
| 6  | (50949) .....                                      | 8,000,000   |
| 7  | For services and expenses related to the           |             |
| 8  | federal college work study program (50948) ..      | 14,000,000  |
| 9  |                                                    | -----       |
| 10 | Program account subtotal .....                     | 22,000,000  |
| 11 |                                                    | -----       |
| 12 | Special Revenue Funds - Federal                    |             |
| 13 | Federal Education Fund                             |             |
| 14 | Federal Teach Grant Aid Account - 25215            |             |
| 15 | For services and expenses, including grants,       |             |
| 16 | related to the federal teach grant aid             |             |
| 17 | program (50951) .....                              | 20,000,000  |
| 18 |                                                    | -----       |
| 19 | Program account subtotal .....                     | 20,000,000  |
| 20 |                                                    | -----       |
| 21 | Special Revenue Funds - Federal                    |             |
| 22 | Federal Education Fund                             |             |
| 23 | Iraq and Afghanistan Service Award Account - 25218 |             |
| 24 | For services and expenses related to the           |             |
| 25 | federal scholarship for individuals whose          |             |
| 26 | parents served in Iraq or Afghanistan              |             |
| 27 | after September 11, 2001 (50925) .....             | 100,000     |
| 28 |                                                    | -----       |
| 29 | Program account subtotal .....                     | 100,000     |
| 30 |                                                    | -----       |
| 31 | Special Revenue Funds - Federal                    |             |
| 32 | Federal Education Fund                             |             |
| 33 | SUNY Pell Program Account - 25218                  |             |
| 34 | For services and expenses, including grants,       |             |
| 35 | related to the federal Pell grant program          |             |
| 36 | (50945) .....                                      | 400,000,000 |
| 37 |                                                    | -----       |
| 38 | Program account subtotal .....                     | 400,000,000 |
| 39 |                                                    | -----       |
| 40 | Special Revenue Funds - Federal                    |             |
| 41 | Federal Health and Human Services Fund             |             |
| 42 | Federal Scholarship Account - 25114                |             |
| 43 | For services and expenses related to the           |             |



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1 federal scholarship for disadvantaged  
 2 students program (50950) ..... 500,000  
 3 -----  
 4 Program account subtotal ..... 500,000  
 5 -----

6 Total special revenue funds - federal ..... 442,600,000  
 7 -----

## 8 SPECIAL REVENUE FUNDS - OTHER

9 DORMITORY INCOME REIMBURSABLE ..... 343,400,000  
 10 -----

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 State University Dormitory Income Reimbursable Account -  
 14 21937

15 For services and expenses of state universi-  
 16 ty dormitory operations. Of this amount,  
 17 up to \$5,000,000 may be used for the  
 18 payment of claims subject to self-insured  
 19 retention pursuant to liability insurance  
 20 policies held by the dormitory authority  
 21 of the state of New York arising out of  
 22 bodily injury or property damage for which  
 23 the state university of New York, the  
 24 state of New York, and the dormitory  
 25 authority of the state of New York might  
 26 be liable, occurring upon, or about any  
 27 projects covered by agreements between the  
 28 dormitory authority of the state of New  
 29 York, state university of New York, or  
 30 state university construction fund, to be  
 31 financed from a transfer from the state  
 32 university dorm income fund (50940) ..... 343,400,000  
 33 -----

34 STUDENT LOANS ..... 34,000,000  
 35 -----

36 Special Revenue Funds - Other  
 37 Combined Student Loan Fund  
 38 Student Loan Account - 20955

39 For services and expenses relating to low  
 40 interest loans made to students under the  
 41 federal perkins, nursing student and  
 42 health profession loan programs. Of this  
 43 appropriation, authority identified as

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1 related to federal drawdown will be trans-  
 2 ferred to the appropriate federal appro-  
 3 priation upon direction of the state  
 4 university of New York (50941) ..... 34,000,000  
 5 -----

6 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH  
 7 SCIENCE CAMPUSES ..... 470,906,200  
 8 -----

9 Special Revenue Funds - Other  
 10 State University Income Fund  
 11 State University Revenue Offset Account - 22655

12 Notwithstanding any other provision of law,  
 13 for the purpose of subdivision 4 of  
 14 section 355 of the education law, the  
 15 separate amounts appropriated herein for  
 16 doctoral and health science campuses,  
 17 state university colleges, state universi-  
 18 ty colleges of technology and agriculture,  
 19 shall be deemed to be amounts appropriated  
 20 to state-operated institutions and amounts  
 21 appropriated to individual state-operated  
 22 institutions shall be deemed to be amounts  
 23 appropriated for programs or purposes.

24 Provided further, that a portion of the  
 25 funds appropriated herein shall be used to  
 26 implement a plan to improve educator  
 27 effectiveness by:

28 (1) increasing admissions requirements for  
 29 all state university teacher preparation  
 30 programs; and

31 (2) upgrading the curriculum and require-  
 32 ments for these programs, which includes  
 33 increasing opportunities for in-school  
 34 experience to better prepare aspiring  
 35 teachers to enter the classroom upon grad-  
 36 uation.

37 For payment to the state university doctoral  
 38 and health science campuses according to  
 39 the following (50939):

40 For services and expenses of the state  
 41 university of New York at Albany ..... 49,157,700

42 For services and expenses of the state  
 43 university of New York at Binghamton ..... 39,712,700

44 For services and expenses of the state  
 45 university of New York at Buffalo, includ-  
 46 ing services and expenses of the research  
 47 institute on addictions. Notwithstanding  
 48 any inconsistent provision of law, rule or  
 49 regulation to the contrary, so much of

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1 this appropriation as may be needed shall  
2 be available for transfer to the depart-  
3 ment of health, medical assistance  
4 program, local assistance account for the  
5 purpose of reimbursing the non-federal  
6 share of any supplemental fee payments for  
7 professional services provided by physi-  
8 cians, nurse practitioners and physician  
9 assistants who are participating in a plan  
10 for the management of clinical practice at  
11 the state university of New York while  
12 acting in their capacity as a participant  
13 in such plan, at levels approved by the  
14 division of the budget, in accordance with  
15 federal law and regulation and subject to  
16 federal financial participation ..... 131,760,600  
17 For services and expenses of the state  
18 university of New York at Stony Brook.  
19 Notwithstanding any inconsistent provision  
20 of law, rule or regulation to the contra-  
21 ry, so much of this appropriation as may  
22 be needed shall be available for transfer  
23 to the department of health, medical  
24 assistance program, local assistance  
25 account for the purpose of reimbursing the  
26 non-federal share of any supplemental fee  
27 payments for professional services  
28 provided by physicians, nurse practition-  
29 ers and physician assistants who are  
30 participating in a plan for the management  
31 of clinical practice at the state univer-  
32 sity of New York while acting in their  
33 capacity as a participant in such plan, at  
34 levels approved by the division of the  
35 budget, in accordance with federal law and  
36 regulation and subject to federal finan-  
37 cial participation ..... 130,726,000  
38 For services and expenses of the state  
39 university health science center at Brook-  
40 lyn. Notwithstanding any inconsistent  
41 provision of law, rule or regulation to  
42 the contrary, so much of this appropri-  
43 ation as may be needed shall be available  
44 for transfer to the department of health,  
45 medical assistance program, local assist-  
46 ance account for the purpose of reimburs-  
47 ing the non-federal share of any supple-  
48 mental fee payments for professional  
49 services provided by physicians, nurse  
50 practitioners and physician assistants who  
51 are participating in a plan for the  
52 management of clinical practice at the

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1 state university of New York while acting  
 2 in their capacity as a participant in such  
 3 plan, at levels approved by the division  
 4 of the budget, in accordance with federal  
 5 law and regulation and subject to federal  
 6 financial participation ..... 51,601,600  
 7 For services and expenses of the state  
 8 university health science center at Syra-  
 9 cuse. Notwithstanding any inconsistent  
 10 provision of law, rule or regulation to  
 11 the contrary, so much of this appropri-  
 12 ation as may be needed shall be available  
 13 for transfer to the department of health,  
 14 medical assistance program, local assist-  
 15 ance account for the purpose of reimburs-  
 16 ing the non-federal share of any supple-  
 17 mental fee payments for professional  
 18 services provided by physicians, nurse  
 19 practitioners and physician assistants who  
 20 are participating in a plan for the  
 21 management of clinical practice at the  
 22 state university of New York while acting  
 23 in their capacity as a participant in such  
 24 plan, at levels approved by the division  
 25 of budget, in accordance with federal law  
 26 and regulation and subject to federal  
 27 financial participation ..... 37,959,800  
 28 For services and expenses of the state  
 29 university college of environmental  
 30 science and forestry ..... 19,979,700  
 31 For services and expenses of the state  
 32 university college of optometry ..... 10,008,100  
 33 -----  
 34 STATE UNIVERSITY COLLEGES ..... 169,320,500  
 35 -----  
 36 Special Revenue Funds - Other  
 37 State University Income Fund  
 38 State University Revenue Offset Account - 22655  
 39 Notwithstanding any other provision of law,  
 40 for the purpose of subdivision 4 of  
 41 section 355 of the education law, the  
 42 separate amounts appropriated herein for  
 43 doctoral and health science campuses,  
 44 state university colleges, state universi-  
 45 ty colleges of technology and agriculture,  
 46 shall be deemed to be amounts appropriated  
 47 to state-operated institutions and amounts  
 48 appropriated to individual state-operated

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1 institutions shall be deemed to be amounts  
 2 appropriated for programs or purposes.  
 3 Provided further, that a portion of the  
 4 funds appropriated herein shall be used to  
 5 implement a plan to improve educator  
 6 effectiveness by:  
 7 (1) increasing admissions requirements for  
 8 all state university teacher preparation  
 9 programs; and  
 10 (2) upgrading the curriculum and require-  
 11 ments for these programs, which includes  
 12 increasing opportunities for in-school  
 13 experience to better prepare aspiring  
 14 teachers to enter the classroom upon grad-  
 15 uation.  
 16 For payment to the state university colleges  
 17 according to the following (50939):  
 18 For services and expenses of the state  
 19 university college at Brockport ..... 15,479,800  
 20 For services and expenses of the state  
 21 university college at Buffalo ..... 21,191,300  
 22 For services and expenses of the state  
 23 university college at Cortland ..... 12,390,400  
 24 For services and expenses of the state  
 25 university empire state college ..... 7,686,500  
 26 For services and expenses of the state  
 27 university college at Fredonia ..... 11,580,300  
 28 For services and expenses of the state  
 29 university college at Geneseo ..... 10,565,400  
 30 For services and expenses of the state  
 31 university college at New Paltz ..... 14,013,600  
 32 For services and expenses of the state  
 33 university college at Old Westbury ..... 8,901,900  
 34 For services and expenses of the state  
 35 university college at Oneonta ..... 11,357,100  
 36 For services and expenses of the state  
 37 university college at Oswego ..... 13,866,000  
 38 For services and expenses of the state  
 39 university college at Plattsburgh ..... 10,654,100  
 40 For services and expenses of the state  
 41 university college at Potsdam ..... 11,117,200  
 42 For services and expenses of the state  
 43 university college at Purchase ..... 12,704,000  
 44 For services and expenses of the state  
 45 university maritime college ..... 7,812,900  
 46 -----  
 47 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..... 53,967,900  
 48 -----  
 49 Special Revenue Funds - Other  
 50 State University Income Fund

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1 State University Revenue Offset Account - 22655

2 Notwithstanding any other provision of law,  
 3 for the purpose of subdivision 4 of  
 4 section 355 of the education law, the  
 5 separate amounts appropriated herein for  
 6 doctoral and health science campuses,  
 7 state university colleges, state universi-  
 8 ty colleges of technology and agriculture,  
 9 shall be deemed to be amounts appropriated  
 10 to state-operated institutions and amounts  
 11 appropriated to individual state-operated  
 12 institutions shall be deemed to be amounts  
 13 appropriated for programs or purposes.  
 14 Provided further, that a portion of the  
 15 funds appropriated herein shall be used to  
 16 implement a plan to improve educator  
 17 effectiveness by:  
 18 (1) increasing admissions requirements for  
 19 all state university teacher preparation  
 20 programs; and  
 21 (2) upgrading the curriculum and require-  
 22 ments for these programs, which includes  
 23 increasing opportunities for in-school  
 24 experience to better prepare aspiring  
 25 teachers to enter the classroom upon grad-  
 26 uation.  
 27 For payment to the state university colleges  
 28 of technology and agriculture according to  
 29 the following (50939):  
 30 For services and expenses of the state  
 31 university college of technology at Alfred ... 7,325,600  
 32 For services and expenses of the state  
 33 university college of technology at Canton ... 5,522,100  
 34 For services and expenses of the state  
 35 university college of agriculture and  
 36 technology at Cobleskill ..... 6,029,300  
 37 For services and expenses of the state  
 38 university college of technology at Delhi .... 5,663,600  
 39 For services and expenses of the state  
 40 university college of technology at Farm-  
 41 ingdale ..... 11,108,600  
 42 For services and expenses of the state  
 43 university college of agriculture and  
 44 technology at Morrisville ..... 7,142,100  
 45 For services and expenses of the state  
 46 university college of technology at Utica-  
 47 Rome/state university polytechnic insti-  
 48 tute ..... 11,176,600  
 49 -----

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1 UNIVERSITY-WIDE PROGRAMS ..... 142,481,600  
 2 -----

3 Special Revenue Funds - Other  
 4 State University Income Fund  
 5 State University Revenue Offset Account - 22655

## 6 STUDENT GRANTS AND LOANS

7 For empire state diversity honors scholar-  
 8 ships program subject to a university  
 9 match of equal amount for granting and  
 10 administration of honor scholarships  
 11 (50976) ..... 621,900  
 12 For tuition awards to recipients of the  
 13 Maritime appointments program at SUNY  
 14 Maritime (50974) ..... 239,600  
 15 For expenses of the federal Perkins, health  
 16 professions and nursing student loan  
 17 programs; the supplemental educational  
 18 opportunity grant program; and the college  
 19 work study program (50980) ..... 3,114,100  
 20 For the payment of financial assistance to  
 21 certain categories of regularly enrolled  
 22 full-time students at state-operated  
 23 institutions of the state university of  
 24 New York (50978) ..... 1,570,700  
 25 For graduate diversity fellowships (50975) ..... 6,039,300  
 26 For services and expenses of providing  
 27 services to students with disabilities  
 28 (50979) ..... 544,100

## 29 OPPORTUNITY AND DIVERSITY PROGRAMS

30 For services and expenses related to the  
 31 office of diversity and educational equi-  
 32 ty, including personnel costs of the state  
 33 university of New York hispanic leadership  
 34 institute (50972) ..... 591,400  
 35 For services and expenses of the state  
 36 university of New York hispanic leadership  
 37 institute ..... 200,000  
 38 For services and expenses of the Native  
 39 American program (50444) ..... 215,200  
 40 For services and expenses of the trustees  
 41 underrepresented faculty initiative  
 42 (50988) ..... 422,000  
 43 Educational opportunity programs, for  
 44 services and expenses to expand opportu-  
 45 nities in institutions of higher learning  
 46 for the educationally and economically  
 47 disadvantaged in accordance with chapter

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1 917 of the laws of 1970, for educational  
 2 opportunity programs on state university  
 3 campuses, a summer program and educational  
 4 opportunity programs in state university  
 5 community colleges (50971) ..... 26,808,000  
 6 For services and expenses related to the  
 7 operation of educational opportunity  
 8 centers and their outreach programs  
 9 including, but not limited to, necessary  
 10 programs, services, and financial assist-  
 11 ance, for educationally and economically  
 12 disadvantaged adults, recipients of feder-  
 13 al temporary assistance to needy families  
 14 (TANF) and out-of-school youth who have  
 15 attained the age of 16 years. \$4,500,000  
 16 of this appropriation shall be used for  
 17 the services and expenses related to the  
 18 operation of the ATTAIN lab program. For  
 19 the purpose of this appropriation, the  
 20 term "economically disadvantaged" shall be  
 21 defined as set forth in regulations  
 22 promulgated by the state university  
 23 (50970) ..... 55,036,300

## 24 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

25 For services and expenses of the empire  
 26 innovation program (50985) ..... 9,497,400  
 27 For services and expenses of the strategic  
 28 partnership for industrial resurgence in  
 29 accordance with a plan approved by the  
 30 director of the budget (50990) ..... 1,747,400  
 31 For services and expenses to promote and  
 32 coordinate energy reduction projects, to  
 33 provide an index of the health of New York  
 34 residents and to match health providers to  
 35 communities in need (50403) ..... 279,300  
 36 For services and expenses of the Rockefeller  
 37 institute including \$62,400 for the Philip  
 38 Weinberg senior fellowship, \$82,000 for  
 39 the statistical yearbook, \$329,000 for the  
 40 center for education pipeline systems  
 41 change, and \$393,000 for operating costs  
 42 (50410) ..... 1,826,200  
 43 For the college of nanoscale science and  
 44 engineering (50986) ..... 1,928,600  
 45 For services and expenses of the sea grant  
 46 institute (50447) ..... 411,800  
 47 For services and expenses related to the  
 48 establishment of the central New York cord  
 49 blood center at the state university  
 50 health science center at Syracuse (50999) ..... 205,600



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1 For services and expenses related to expand-  
 2 ing capacity in campus programs for which  
 3 there is a demonstrated economic develop-  
 4 ment or public health need (50984) ..... 3,164,300  
 5 For services and expenses related to the  
 6 high need program for expansion of nursing  
 7 programs. A portion of the funds herein  
 8 appropriated may be transferred to the  
 9 general fund-local assistance account of  
 10 the state university of New York to accom-  
 11 plish the purposes of this appropriation,  
 12 in accordance with a plan approved by the  
 13 director of the budget ..... 1,663,600  
 14 For services and expenses of the small busi-  
 15 ness development centers (50991) ..... 1,973,200  
 16 For services and expenses to provide  
 17 system-wide support to campuses for inter-  
 18 national education programs including  
 19 study abroad, international exchange and  
 20 recruiting international students to  
 21 provide additional revenue for campuses to  
 22 increase in-state resident enrollment  
 23 (50404) ..... 1,800,000  
 24 For services and expenses to provide faculty  
 25 and staff development for state-operated  
 26 and community colleges (50405) ..... 360,400  
 27 For expenses for the purpose of providing  
 28 students access to the benefits of use of  
 29 computer technology to achieve academic  
 30 excellence through innovative instruction,  
 31 including Open SUNY (50401) ..... 1,607,700  
 32 For services and expenses to improve the  
 33 educational pipeline, including the Urban  
 34 Teacher Center in New York City (50402) ..... 435,600  
 35 For academic equipment replacement (50997)..... 4,373,200  
 36 For services and expenses related to the  
 37 operation of child care centers for the  
 38 benefit of students at the state operated  
 39 campuses and programs of the state univer-  
 40 sity of New York, subject to a provision  
 41 for matching funds of at least 35 percent  
 42 from non-state sources (50977) ..... 1,567,800  
 43 For tuition reimbursement for community  
 44 college employees (50982) ..... 116,700  
 45 For teacher education and support, by  
 46 tuition reimbursement or other expendi-  
 47 tures in support of the clinical prepara-  
 48 tion of teachers (50411) ..... 2,050,000  
 49 For services and expenses of the university  
 50 computer center, including the telecommu-  
 51 nications network and Open SUNY (50989) ..... 4,764,400  
 52 For services and expenses of the library and

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|    |                                                 |             |
|----|-------------------------------------------------|-------------|
| 1  | educational technology programs, including      |             |
| 2  | Open SUNY (50994) .....                         | 5,081,600   |
| 3  | For expenses of university-wide student         |             |
| 4  | governance (50987) .....                        | 57,100      |
| 5  | For services and expenses of the library        |             |
| 6  | conservation program (50443) .....              | 350,000     |
| 7  | For services and expenses of the adminis-       |             |
| 8  | tration of charter schools (50446) .....        | 848,600     |
| 9  | For services and expenses of multimedia         |             |
| 10 | services, including the New York Network        |             |
| 11 | (50992) .....                                   | 118,500     |
| 12 | For services and expenses of the New York       |             |
| 13 | state veterinary college at Cornell             |             |
| 14 | (50407) .....                                   | 250,000     |
| 15 | For services and expenses of the staffing       |             |
| 16 | and research faculty at the state univer-       |             |
| 17 | sity polytechnic institute (50412) .....        | 500,000     |
| 18 | For services and expenses of the center for     |             |
| 19 | women in government .....                       | 100,000     |
| 20 |                                                 | -----       |
| 21 | Subtotal - university-wide programs .....       | 142,481,600 |
| 22 |                                                 | -----       |
| 23 | SYSTEM ADMINISTRATION .....                     | 35,804,300  |
| 24 |                                                 | -----       |
| 25 | Special Revenue Funds - Other                   |             |
| 26 | State University Income Fund                    |             |
| 27 | State University Revenue Offset Account - 22655 |             |
| 28 | For services and expenses for system admin-     |             |
| 29 | istration, including minority and women         |             |
| 30 | business enterprise contracting and             |             |
| 31 | purchasing and the internal and independ-       |             |
| 32 | ent audit programs.                             |             |
| 33 | Provided further, \$18,000,000 of this appro-   |             |
| 34 | priation shall be made available for            |             |
| 35 | services and expenses of state operated         |             |
| 36 | campuses to be distributed according to a       |             |
| 37 | plan approved by the state university           |             |
| 38 | board of trustees a portion of which may        |             |
| 39 | be used to support new classroom faculty.       |             |
| 40 | Provided further, \$4,000,000 of this appro-    |             |
| 41 | priation shall be made available for            |             |
| 42 | services and expenses of expanding open         |             |
| 43 | educational resources at the state univer-      |             |
| 44 | sity of New York state operated and commu-      |             |
| 45 | nity colleges targeting high-enrollment         |             |
| 46 | courses including general education cours-      |             |
| 47 | es with the highest cost-savings potential      |             |
| 48 | for students.                                   |             |

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1 Provided further, that a portion of the  
 2 amounts appropriated herein shall be used  
 3 to support regional state university of  
 4 New York community college councils to  
 5 align the operations of community colleges  
 6 outside of the city of New York within  
 7 regions as defined in consultation with  
 8 the chancellor; provided further, that  
 9 members of the councils shall be appointed  
 10 by the chancellor of the state university  
 11 of New York and the chair of each council  
 12 will be one of the constituent community  
 13 college presidents, or his or her designee;  
 14 provided further, under the oversight  
 15 of the chancellor and subject to the  
 16 approval of the board of trustees, each  
 17 council shall develop a plan that (i) sets  
 18 program development, enrollment, and  
 19 transfer goals on a regional basis; (ii)  
 20 coordinates education and training program  
 21 offerings within each defined region; and  
 22 (iii) establishes goals to improve student  
 23 outcomes. Provided further, that when  
 24 coordinating education and training offerings,  
 25 community colleges shall ensure that  
 26 the needs of the residents of the local  
 27 community and host county are met by such  
 28 local community college and the needs of  
 29 the residents of such community and county  
 30 remain the community colleges' primary  
 31 concern (50930) ..... 35,804,300  
 32 -----  
 33 Total of state-operated institutions general  
 34 operating schedule ..... 872,480,500  
 35 -----  
 36 ALL STATE UNIVERSITY COLLEGES AND SCHOOLS ..... 1,922,663,800  
 37 -----  
 38 Special Revenue Funds - Other  
 39 State University Income Fund  
 40 State University Revenue Offset Account - 22655  
 41 Notwithstanding any other provision of law  
 42 to the contrary, any of the amounts appropriated  
 43 herein may be increased or  
 44 decreased by interchange or transfer,  
 45 without limit, with any appropriation of  
 46 any other department, agency or public  
 47 authority or by transfer or suballocation  
 48 to any department, agency or public

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1 authority with the approval of the direc-  
 2 tor of the budget.  
 3 For services and expenses of state universi-  
 4 ty operations supported in whole or in  
 5 part by tuition. Notwithstanding section  
 6 23 of the public lands law, expenditures  
 7 from this appropriation may include the  
 8 proceeds deposited from the sale of sur-  
 9 plus state university property (50939) ... 1,922,663,800  
 10 -----  
 11 Total gross operating - state-operated  
 12 institutions support ..... 2,795,144,300  
 13 -----  
 14 STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES ..... 129,319,800  
 15 -----  
 16 Special Revenue Funds - Other  
 17 State University Income Fund  
 18 State University Revenue Offset Account - 22655  
 19 For payment to the statutory or contract  
 20 colleges, as defined by subdivision 3 of  
 21 section 350 of the education law.  
 22 Notwithstanding any law to the contrary, the  
 23 separate amounts appropriated herein for  
 24 the statutory and contract colleges may  
 25 not be decreased by transfer or inter-  
 26 change with appropriations made for  
 27 doctoral and health science campuses,  
 28 state university colleges, state universi-  
 29 ty colleges of technology and agriculture  
 30 or system administration.  
 31 For services and expenses of the New York  
 32 state college of Ceramics - Alfred Univer-  
 33 sity (50939) ..... 8,088,100  
 34 For services and expenses of the New York  
 35 state statutory colleges - Cornell univer-  
 36 sity (50962) ..... 78,913,000  
 37 For services and expenses to support  
 38 research conducted at the New York state  
 39 veterinary college at Cornell into canine  
 40 diseases affecting humans and animals  
 41 (50961) ..... 138,000  
 42 For Cornell land scrip (50960) ..... 35,000  
 43 For services and expenses related to  
 44 programs that support Cornell university's  
 45 federal land grant mission (50959) ..... 42,145,700  
 46 -----

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|    |                                                          |               |
|----|----------------------------------------------------------|---------------|
| 1  | Amount available - New York statutory                    |               |
| 2  | colleges - Cornell University .....                      | 121,231,700   |
| 3  |                                                          | -----         |
| 4  | Total of statutory and contract colleges                 |               |
| 5  | support .....                                            | 129,319,800   |
| 6  |                                                          | -----         |
| 7  | Total gross operating - state-operated                   |               |
| 8  | institutions and statutory and contract                  |               |
| 9  | college support .....                                    | 2,924,464,100 |
| 10 |                                                          | -----         |
| 11 | GENERAL INCOME REIMBURSABLE .....                        | 837,800,000   |
| 12 |                                                          | -----         |
| 13 | Special Revenue Funds - Other                            |               |
| 14 | State University Income Fund                             |               |
| 15 | State University General Income Reimbursable Account -   |               |
| 16 | 22653                                                    |               |
| 17 | Notwithstanding any other provision of law               |               |
| 18 | to the contrary, any of the amounts appro-               |               |
| 19 | priated herein may be increased or                       |               |
| 20 | decreased by interchange or transfer,                    |               |
| 21 | without limit, with any appropriation of                 |               |
| 22 | any other department, agency or public                   |               |
| 23 | authority or by transfer or suballocation                |               |
| 24 | to any department, agency or public                      |               |
| 25 | authority with the approval of the direc-                |               |
| 26 | tor of the budget.                                       |               |
| 27 | For services and expenses of activities                  |               |
| 28 | supported in whole or in part by user fees               |               |
| 29 | and other charges (50938) .....                          | 837,800,000   |
| 30 |                                                          | -----         |
| 31 | HOSPITAL INCOME REIMBURSABLE .....                       | 3,158,257,000 |
| 32 |                                                          | -----         |
| 33 | Special Revenue Funds - Other                            |               |
| 34 | State University Income Fund                             |               |
| 35 | State University Hospitals Income Reimbursable Account - |               |
| 36 | 22656                                                    |               |
| 37 | Notwithstanding any other provision of law               |               |
| 38 | to the contrary, any of the amounts appro-               |               |
| 39 | priated herein may be increased or                       |               |
| 40 | decreased by interchange or transfer,                    |               |
| 41 | without limit, with any appropriation of                 |               |
| 42 | any other department, agency or public                   |               |
| 43 | authority or by transfer or suballocation                |               |
| 44 | to any department, agency or public                      |               |

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2019-20

1 authority with the approval of the direc-  
 2 tor of the budget.  
 3 For services and expenses of the state  
 4 university of New York hospitals at Stony  
 5 Brook, Brooklyn, and Syracuse, including  
 6 fringe benefits and other operational  
 7 expenses (50934) ..... 3,058,257,000  
 8 -----  
 9 Program account subtotal ..... 3,058,257,000  
 10 -----  
 11 Special Revenue Funds - Other  
 12 State University Income Fund  
 13 State University-wide Hospital Reimbursable Account -  
 14 22658  
 15 For services and expenses of hospital activ-  
 16 ities supported in whole or in part by  
 17 user fees and other charges (50934) ..... 100,000,000  
 18 -----  
 19 Program account subtotal ..... 100,000,000  
 20 -----  
 21 LONG ISLAND VETERANS' HOME REIMBURSABLE ..... 53,400,000  
 22 -----  
 23 Special Revenue Funds - Other  
 24 State University Income Fund  
 25 Long Island Veterans' Home Account - 22652  
 26 For services and expenses related to opera-  
 27 tion of the Long Island veterans' home  
 28 (50933) ..... 53,400,000  
 29 -----  
 30 TUITION REIMBURSABLE ..... 151,900,000  
 31 -----  
 32 Special Revenue Funds - Other  
 33 State University Income Fund  
 34 SUNY Tuition Reimbursable Account - 22659  
 35 For services and expenses of activities  
 36 supported in whole or in part by tuition  
 37 and related academic fees. This appropri-  
 38 ation shall be available for expenditure  
 39 upon approval by the director of the budg-  
 40 et of an annual plan submitted by the  
 41 university to the director of the budget  
 42 and the chairmen of the senate finance  
 43 committee and the assembly ways and means

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2019-20

1 committee on or before October 15, 2019  
2 (50931) ..... 151,900,000  
3 -----

4 Total special revenue funds - other ..... 7,503,221,100  
5 -----

## 6 INTERNAL SERVICE FUNDS

7 BANKING SERVICES ..... 24,300,000  
8 -----  
9 Internal Service Funds  
10 Agencies Internal Service Fund  
11 Banking Services Account - 55057

12 For services and expenses in connection with  
13 the purchase of banking services (50932) .... 24,300,000  
14 -----  
15 Total internal service funds ..... 24,300,000  
16 -----

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 STUDENT AID

2 Special Revenue Funds - Federal  
 3 Federal Education Fund  
 4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses, including grants, relating to the federal  
 7 supplemental educational opportunity grant program (50949) .....  
 8 7,000,000 ..... (re. \$3,962,000)  
 9 For services and expenses related to the federal college work study  
 10 program (50948) ... 13,000,000 ..... (re. \$10,974,000)

11 By chapter 50, section 1, of the laws of 2017:

12 For services and expenses, including grants, relating to the federal  
 13 supplemental educational opportunity grant program (50949) .....  
 14 7,000,000 ..... (re. \$1,262,000)  
 15 For services and expenses related to the federal college work study  
 16 program (50948) ... 13,000,000 ..... (re. \$3,455,000)

17 By chapter 50, section 1, of the laws of 2016:

18 For services and expenses, including grants, relating to the federal  
 19 supplemental educational opportunity grant program (50949) .....  
 20 7,000,000 ..... (re. \$1,123,000)  
 21 For services and expenses related to the federal college work study  
 22 program (50948) ... 13,000,000 ..... (re. \$2,405,000)

23 By chapter 50, section 1, of the laws of 2015:

24 For services and expenses, including grants, relating to the federal  
 25 supplemental educational opportunity grant program (50949) .....  
 26 7,000,000 ..... (re. \$1,346,000)  
 27 For services and expenses related to the federal college work study  
 28 program (50948) ... 13,000,000 ..... (re. \$2,660,000)

29 By chapter 50, section 1, of the laws of 2014:

30 For services and expenses, including grants, relating to the federal  
 31 supplemental educational opportunity grant program (50949) .....  
 32 7,000,000 ..... (re. \$1,471,000)  
 33 For services and expenses related to the federal college work study  
 34 program (50948) ... 13,000,000 ..... (re. \$2,882,000)

35 Special Revenue Funds - Federal  
 36 Federal Education Fund  
 37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2018:

39 For services and expenses, including grants, related to the federal  
 40 teach grant aid program (50951) ... 20,000,000 ... (re. \$18,607,000)

41 By chapter 50, section 1, of the laws of 2017:

42 For services and expenses, including grants, related to the federal  
 43 teach grant aid program (50951) ... 20,000,000 ... (re. \$17,243,000)



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2016:  
 2 For services and expenses, including grants, related to the federal  
 3 teach grant aid program (50951) ... 20,000,000 ... (re. \$17,124,000)

4 By chapter 50, section 1, of the laws of 2015:  
 5 For services and expenses, including grants, related to the federal  
 6 teach grant aid program (50951) ... 20,000,000 ... (re. \$17,026,000)

7 By chapter 50, section 1, of the laws of 2014:  
 8 For services and expenses, including grants, related to the federal  
 9 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,758,000)

10 Special Revenue Funds - Federal  
 11 Federal Education Fund  
 12 Iraq and Afghanistan Service Award Account - 25218

13 By chapter 50, section 1, of the laws of 2018:  
 14 For services and expenses related to the federal scholarship for indi-  
 15 viduals whose parents served in Iraq or Afghanistan after September  
 16 11, 2001 (50925) ... 100,000 ..... (re. \$100,000)

17 Special Revenue Funds - Federal  
 18 Federal Education Fund  
 19 SUNY Pell Program Account - 25218

20 By chapter 50, section 1, of the laws of 2018:  
 21 For services and expenses, including grants, related to the federal  
 22 Pell grant program (50945) ... 375,000,000 ..... (re. \$217,203,000)

23 By chapter 50, section 1, of the laws of 2017:  
 24 For services and expenses, including grants, related to the federal  
 25 Pell grant program (50945) ... 375,000,000 ..... (re. \$53,253,000)

26 By chapter 50, section 1, of the laws of 2016:  
 27 For services and expenses, including grants, related to the federal  
 28 Pell grant program (50945) ... 375,000,000 ..... (re. \$85,433,000)

29 By chapter 50, section 1, of the laws of 2015:  
 30 For services and expenses, including grants, related to the federal  
 31 Pell grant program (50945) ... 375,000,000 ..... (re. \$84,977,000)

32 By chapter 50, section 1, of the laws of 2014:  
 33 For services and expenses, including grants, related to the federal  
 34 Pell grant program (50945) ... 375,000,000 ..... (re. \$85,195,000)

35 Special Revenue Funds - Federal  
 36 Federal Health and Human Services Fund  
 37 Federal Scholarship Account - 25114

38 By chapter 50, section 1, of the laws of 2018:  
 39 For services and expenses related to the federal scholarship for  
 40 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2017:  
 2 For services and expenses related to the federal scholarship for  
 3 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

4 By chapter 50, section 1, of the laws of 2016:  
 5 For services and expenses related to the federal scholarship for  
 6 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

7 By chapter 50, section 1, of the laws of 2015:  
 8 For services and expenses related to the federal scholarship for  
 9 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

10 By chapter 50, section 1, of the laws of 2014:  
 11 For services and expenses related to the federal scholarship for  
 12 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

13 SYSTEM ADMINISTRATION

14 General Fund  
 15 State Purposes Account - 10050

16 By chapter 76, section 6, of the laws of 2015, as amended by chapter 50,  
 17 section 1, of the laws of 2016:  
 18 The sum of one million dollars (\$1,000,000) is hereby appropriated for  
 19 services and expenses of college campuses for training and other  
 20 expenses related to implementation of article 129-b of the education  
 21 law, pursuant to a plan administered and approved by the director of  
 22 the budget. Funds hereby appropriated may be transferred or suballo-  
 23 cated to any state department or agency. Such moneys shall be paya-  
 24 ble on the audit and warrant of the comptroller on vouchers certi-  
 25 fied or approved in the manner prescribed by law (50911) .....  
 26 1,000,000 ..... (re. \$643,000)

27 GENERAL INCOME REIMBURSABLE

28 Special Revenue Funds - Other  
 29 State University Income Fund  
 30 State University General Income Reimbursable Account - 22653

31 By chapter 50, section 1, of the laws of 2018:  
 32 For services and expenses of activities supported in whole or in part  
 33 by user fees and other charges (50938) .....  
 34 837,800,000 ..... (re. \$657,604,000)

## STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 30,506,000     | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 30,506,000     | 0                |
| 6                    | =====          | =====            |

## 7 SCHEDULE

|                                            |            |
|--------------------------------------------|------------|
| 8 STATEWIDE FINANCIAL SYSTEM PROGRAM ..... | 30,506,000 |
| 9                                          | -----      |

10 General Fund  
11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
13 to the contrary, any of the amounts appro-  
14 priated herein may be increased or  
15 decreased by interchange or transfer,  
16 without limit, with any appropriation of  
17 any other department, agency or public  
18 authority or by transfer or suballocation  
19 to any department, agency or public  
20 authority with the approval of the direc-  
21 tor of the budget.

22 For services and expenses related to the  
23 development of enterprise technology  
24 solutions. Funds appropriated herein may  
25 be suballocated to any other state depart-  
26 ment, agency or public benefit corporation  
27 to achieve this purpose; provided however,  
28 these funds shall only be available upon  
29 the mutual agreement of the director of  
30 the budget and the state comptroller on a  
31 joint implementation plan for the inte-  
32 grated development of statewide financial  
33 system to be utilized by agencies, the  
34 division of the budget, and the office of  
35 the state comptroller (13001).

|                                                |            |
|------------------------------------------------|------------|
| 36 Personal service--regular (50100) .....     | 12,256,000 |
| 37 Temporary service (50200) .....             | 350,000    |
| 38 Holiday/overtime compensation (50300) ..... | 66,000     |
| 39 Supplies and materials (57000) .....        | 60,000     |
| 40 Travel (54000) .....                        | 10,000     |
| 41 Contractual services (51000) .....          | 17,677,000 |
| 42 Equipment (56000) .....                     | 87,000     |
| 43                                             | -----      |

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule, net of  
 2 disallowances, refunds, reimbursements, and credits:

| 3 |                                     | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 4 | General Fund .....                  | 271,016,000    | 0                |
| 5 | Special Revenue Funds - Other ..... | 117,977,000    | 0                |
| 6 | Internal Service Funds .....        | 74,642,400     | 13,200,000       |
| 7 |                                     | -----          | -----            |
| 8 | All Funds .....                     | 463,635,400    | 13,200,000       |
| 9 |                                     | =====          | =====            |

## 10 SCHEDULE

11 ADMINISTRATION AND OPERATIONS PROGRAM ..... 33,562,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses related to the  
 16 administration and operations program.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, any of the amounts appro-  
 19 priated herein may be increased or  
 20 decreased by interchange or transfer,  
 21 without limit, with any appropriation of  
 22 any other department, agency or public  
 23 authority or by transfer or suballocation  
 24 to any department, agency or public  
 25 authority with the approval of the direc-  
 26 tor of the budget.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2019-20 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated (51322).

|    |                                             |            |
|----|---------------------------------------------|------------|
| 37 | Personal service--regular (50100) .....     | 17,574,000 |
| 38 | Temporary service (50200) .....             | 142,000    |
| 39 | Holiday/overtime compensation (50300) ..... | 60,000     |
| 40 | Supplies and materials (57000) .....        | 3,018,000  |
| 41 | Travel (54000) .....                        | 134,000    |
| 42 | Contractual services (51000) .....          | 11,743,000 |
| 43 | Equipment (56000) .....                     | 891,000    |
| 44 |                                             | -----      |

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2019-20

1 CONCILIATION AND MEDIATION PROGRAM ..... 1,629,000  
2 -----

3 General Fund  
4 State Purposes Account - 10050

5 For services and expenses related to the  
6 conciliation and mediation program.  
7 Notwithstanding any other provision of law  
8 to the contrary, any of the amounts appro-  
9 priated herein may be increased or  
10 decreased by interchange or transfer,  
11 without limit, with any appropriation of  
12 any other department, agency or public  
13 authority or by transfer or suballocation  
14 to any department, agency or public  
15 authority with the approval of the direc-  
16 tor of the budget.  
17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2019-20 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated (51311).

27 Personal service--regular (50100) ..... 1,551,000  
28 Supplies and materials (57000) ..... 4,000  
29 Travel (54000) ..... 69,000  
30 Contractual services (51000) ..... 4,000  
31 Equipment (56000) ..... 1,000  
32 -----

33 NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM ..... 250,000  
34 -----

35 General Fund  
36 State Purposes Account - 10050

37 For services and expenses related to the New  
38 York state is open for business program  
39 (51320).

40 Personal service--regular (50100) ..... 250,000  
41 -----

42 NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM ..... 4,000,000  
43 -----

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other  
 2 Dedicated Miscellaneous Special Revenue Fund  
 3 New York State Secure Choice Administrative Account -  
 4 23806

5 For services and expenses related to the  
 6 administration of the New York state  
 7 secure choice savings program.

8 Notwithstanding any other provision of law  
 9 to the contrary, any of the amounts appro-  
 10 priated herein may be increased or  
 11 decreased by interchange or transfer,  
 12 without limit, with any appropriation of  
 13 any other department, agency or public  
 14 authority or by transfer or suballocation  
 15 to any department, agency or public  
 16 authority with the approval of the direc-  
 17 tor of the budget.

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2019-20 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (51324).

|    |                                         |           |
|----|-----------------------------------------|-----------|
| 28 | Personal service--regular (50100) ..... | 354,000   |
| 29 | Supplies and materials (57000) .....    | 300,000   |
| 30 | Contractual services (51000) .....      | 3,000,000 |
| 31 | Equipment (56000) .....                 | 108,000   |
| 32 | Fringe benefits (60000) .....           | 227,000   |
| 33 | Indirect costs (58800) .....            | 11,000    |
| 34 |                                         | -----     |

|    |                                                            |             |
|----|------------------------------------------------------------|-------------|
| 35 | REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND |             |
| 36 | REAL PROPERTY TAX PROGRAM .....                            | 417,656,400 |
| 37 |                                                            | -----       |

38 General Fund  
 39 State Purposes Account - 10050

40 For services and expenses related to the  
 41 revenue analysis, collection, enforcement,  
 42 processing, and real property tax program.  
 43 Notwithstanding any other provision of law  
 44 to the contrary, any of the amounts appro-  
 45 priated herein may be increased or  
 46 decreased by interchange or transfer,  
 47 without limit, with any appropriation of

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2019-20

1 any other department, agency or public  
 2 authority or by transfer or suballocation  
 3 to any department, agency or public  
 4 authority with the approval of the direc-  
 5 tor of the budget.

6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority and the IT Interchange  
 9 and Transfer Authority as defined in the  
 10 2019-20 state fiscal year state operations  
 11 appropriation for the budget division  
 12 program of the division of the budget, are  
 13 deemed fully incorporated herein and a  
 14 part of this appropriation as if fully  
 15 stated (51313).

|    |                                             |             |
|----|---------------------------------------------|-------------|
| 16 | Personal service--regular (50100) .....     | 222,565,000 |
| 17 | Temporary service (50200) .....             | 1,247,000   |
| 18 | Holiday/overtime compensation (50300) ..... | 2,190,000   |
| 19 | Supplies and materials (57000) .....        | 768,000     |
| 20 | Travel (54000) .....                        | 5,129,000   |
| 21 | Contractual services (51000) .....          | 3,555,000   |
| 22 | Equipment (56000) .....                     | 121,000     |
| 23 |                                             | -----       |
| 24 | Program account subtotal .....              | 235,575,000 |
| 25 |                                             | -----       |

26 Special Revenue Funds - Other  
 27 Dedicated Miscellaneous State Special Revenue Fund  
 28 Highway Use Tax Administration Account - 23801

29 For services and expenses related to the  
 30 administration of the highway use tax.

31 Notwithstanding any other provision of law  
 32 to the contrary, any of the amounts appro-  
 33 priated herein may be increased or  
 34 decreased by interchange or transfer,  
 35 without limit, with any appropriation of  
 36 any other department, agency or public  
 37 authority or by transfer or suballocation  
 38 to any department, agency or public  
 39 authority with the approval of the direc-  
 40 tor of the budget.

41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange  
 44 and Transfer Authority as defined in the  
 45 2019-20 state fiscal year state operations  
 46 appropriation for the budget division  
 47 program of the division of the budget, are  
 48 deemed fully incorporated herein and a

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2019-20

1 part of this appropriation as if fully  
 2 stated (51313).

|    |                                         |         |
|----|-----------------------------------------|---------|
| 3  | Personal service--regular (50100) ..... | 181,000 |
| 4  | Supplies and materials (57000) .....    | 2,000   |
| 5  | Contractual services (51000) .....      | 200,000 |
| 6  | Fringe benefits (60000) .....           | 111,000 |
| 7  | Indirect costs (58800) .....            | 6,000   |
| 8  |                                         | -----   |
| 9  | Program account subtotal .....          | 500,000 |
| 10 |                                         | -----   |

11 Special Revenue Funds - Other  
 12 HCRA Resources Fund  
 13 Cigarette Strike Task Force Account - 20822

14 For services and expenses related to the  
 15 investigation and prosecution of criminal  
 16 activity associated with the sale and  
 17 trafficking of illegal cigarettes (51313).

|    |                                         |           |
|----|-----------------------------------------|-----------|
| 18 | Personal service--regular (50100) ..... | 2,419,000 |
| 19 | Supplies and materials (57000) .....    | 45,000    |
| 20 | Travel (54000) .....                    | 120,000   |
| 21 | Contractual services (51000) .....      | 50,000    |
| 22 | Equipment (56000) .....                 | 35,000    |
| 23 | Fringe benefits (60000) .....           | 1,361,000 |
| 24 | Indirect costs (58800) .....            | 65,000    |
| 25 |                                         | -----     |
| 26 | Program account subtotal .....          | 4,095,000 |
| 27 |                                         | -----     |

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 DTF Equitable Sharing Agreement - Justice Account -  
 31 22217

32 For moneys to the department of taxation and  
 33 finance for the justice department federal  
 34 equitable sharing agreement to be used for  
 35 law enforcement purposes (51313).

|    |                                      |           |
|----|--------------------------------------|-----------|
| 36 | Supplies and materials (57000) ..... | 1,050,000 |
| 37 | Contractual services (51000) .....   | 400,000   |
| 38 | Equipment (56000) .....              | 1,050,000 |
| 39 |                                      | -----     |
| 40 | Program account subtotal .....       | 2,500,000 |
| 41 |                                      | -----     |

42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund



## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2019-20

1 DTF Equitable Sharing Agreement - Treasury Account -  
2 22218

3 For moneys to the department of taxation and  
4 finance for the treasury department feder-  
5 al equitable sharing agreement to be used  
6 for law enforcement purposes (51313).  
7 Supplies and materials (57000) ..... 1,050,000  
8 Contractual services (51000) ..... 400,000  
9 Equipment (56000) ..... 1,050,000  
10 -----  
11 Program account subtotal ..... 2,500,000  
12 -----

13 Special Revenue Funds - Other  
14 Miscellaneous Special Revenue Fund  
15 Equitable Sharing Agreement Account - 22195

16 For moneys to the department of taxation and  
17 finance for various equitable sharing  
18 agreements to be used for law enforcement  
19 purposes.

20 Notwithstanding any other provision of law  
21 to the contrary, any of the amounts appro-  
22 priated herein may be increased or  
23 decreased by interchange or transfer,  
24 without limit, with any appropriation of  
25 any other department, agency or public  
26 authority or by transfer or suballocation  
27 to any department, agency or public  
28 authority with the approval of the direc-  
29 tor of the budget.

30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority and the IT Interchange  
33 and Transfer Authority as defined in the  
34 2019-20 state fiscal year state operations  
35 appropriation for the budget division  
36 program of the division of the budget, are  
37 deemed fully incorporated herein and a  
38 part of this appropriation as if fully  
39 stated (51313).

40 Supplies and materials (57000) ..... 1,050,000  
41 Travel (54000) ..... 200,000  
42 Contractual services (51000) ..... 200,000  
43 Equipment (56000) ..... 1,050,000  
44 -----  
45 Program account subtotal ..... 2,500,000  
46 -----

47 Special Revenue Funds - Other

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2019-20

1 Miscellaneous Special Revenue Fund  
 2 Industrial and Utility Service Account - 22004

3 For services and expenses related to the  
 4 preparation of appraisals on special fran-  
 5 chises, unit of production values of oil  
 6 and gas rights and assessment ceilings on  
 7 railroad properties.

8 Notwithstanding any other provision of law  
 9 to the contrary, any of the amounts appro-  
 10 priated herein may be increased or  
 11 decreased by interchange or transfer,  
 12 without limit, with any appropriation of  
 13 any other department, agency or public  
 14 authority or by transfer or suballocation  
 15 to any department, agency or public  
 16 authority with the approval of the direc-  
 17 tor of the budget.

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2019-20 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (51313).

|    |                                         |           |
|----|-----------------------------------------|-----------|
| 28 | Personal service--regular (50100) ..... | 1,896,000 |
| 29 | Contractual services (51000) .....      | 100,000   |
| 30 | Fringe benefits (60000) .....           | 980,000   |
| 31 | Indirect costs (58800) .....            | 51,000    |
| 32 |                                         | -----     |
| 33 | Program account subtotal .....          | 3,027,000 |
| 34 |                                         | -----     |

35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 Local Services Account - 22078

38 For services and expenses related to the  
 39 revenue analysis, collection, enforcement,  
 40 processing, and real property tax program.

41 Notwithstanding any other provision of law  
 42 to the contrary, any of the amounts appro-  
 43 priated herein may be increased or  
 44 decreased by interchange or transfer,  
 45 without limit, with any appropriation of  
 46 any other department, agency or public  
 47 authority or by transfer or suballocation  
 48 to any department, agency or public

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2019-20

1 authority with the approval of the direc-  
2 tor of the budget.

3 Notwithstanding any other provision of law  
4 to the contrary, the OGS Interchange and  
5 Transfer Authority and the IT Interchange  
6 and Transfer Authority as defined in the  
7 2019-20 state fiscal year state operations  
8 appropriation for the budget division  
9 program of the division of the budget, are  
10 deemed fully incorporated herein and a  
11 part of this appropriation as if fully  
12 stated (51313).

|    |                                         |           |
|----|-----------------------------------------|-----------|
| 13 | Personal service--regular (50100) ..... | 722,000   |
| 14 | Contractual services (51000) .....      | 50,000    |
| 15 | Fringe benefits (60000) .....           | 373,000   |
| 16 | Indirect costs (58800) .....            | 19,000    |
| 17 |                                         | -----     |
| 18 | Program account subtotal .....          | 1,164,000 |
| 19 |                                         | -----     |

20 Special Revenue Funds - Other  
21 Miscellaneous Special Revenue Fund  
22 New York City Assessment Account - 22062

23 For services and expenses related to the  
24 administration, collection, and distrib-  
25 ution of the New York city personal income  
26 taxes.

27 Notwithstanding any other provision of law  
28 to the contrary, any of the amounts appro-  
29 priated herein may be increased or  
30 decreased by interchange or transfer,  
31 without limit, with any appropriation of  
32 any other department, agency or public  
33 authority or by transfer or suballocation  
34 to any department, agency or public  
35 authority with the approval of the direc-  
36 tor of the budget.

37 Notwithstanding any other provision of law  
38 to the contrary, the OGS Interchange and  
39 Transfer Authority and the IT Interchange  
40 and Transfer Authority as defined in the  
41 2019-20 state fiscal year state operations  
42 appropriation for the budget division  
43 program of the division of the budget, are  
44 deemed fully incorporated herein and a  
45 part of this appropriation as if fully  
46 stated (51313).

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2019-20

|   |                                         |            |
|---|-----------------------------------------|------------|
| 1 | Personal service--regular (50100) ..... | 35,566,000 |
| 2 | Temporary service (50200) .....         | 1,315,000  |
| 3 | Supplies and materials (57000) .....    | 2,553,000  |
| 4 | Travel (54000) .....                    | 2,000,000  |
| 5 | Contractual services (51000) .....      | 18,000,000 |
| 6 | Equipment (56000) .....                 | 2,000,000  |
| 7 | Fringe benefits (60000) .....           | 16,799,000 |
| 8 | Indirect costs (58800) .....            | 1,420,000  |

|    |                                |            |
|----|--------------------------------|------------|
| 9  |                                | -----      |
| 10 | Program account subtotal ..... | 79,653,000 |
| 11 |                                | -----      |

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Tax Revenue Arrearage Account - 22168

15 For services and expenses related to the  
 16 administration and collection of outstand-  
 17 ing tax liabilities through the use of  
 18 contractual services.

19 Notwithstanding any other provision of law  
 20 to the contrary, any of the amounts appro-  
 21 priated herein may be increased or  
 22 decreased by interchange or transfer,  
 23 without limit, with any appropriation of  
 24 any other department, agency or public  
 25 authority or by transfer or suballocation  
 26 to any department, agency or public  
 27 authority with the approval of the direc-  
 28 tor of the budget.

29 Notwithstanding any other provision of law  
 30 to the contrary, the OGS Interchange and  
 31 Transfer Authority and the IT Interchange  
 32 and Transfer Authority as defined in the  
 33 2019-20 state fiscal year state operations  
 34 appropriation for the budget division  
 35 program of the division of the budget, are  
 36 deemed fully incorporated herein and a  
 37 part of this appropriation as if fully  
 38 stated (51313).

|    |                                    |            |
|----|------------------------------------|------------|
| 39 | Contractual services (51000) ..... | 11,500,000 |
| 40 |                                    | -----      |
| 41 | Program account subtotal .....     | 11,500,000 |
| 42 |                                    | -----      |

43 Internal Service Funds  
 44 Agencies Internal Service Fund  
 45 Banking Services Account - 55057

46 For services and expenses in connection with  
 47 the purchase of banking services, as well  
 48 as for tax return processing and process-

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2019-20

1 ing support within the department of taxation and finance.

3 Notwithstanding any other provision of law  
4 to the contrary, any of the amounts appropriated herein may be increased or  
5 decreased by interchange or transfer,  
6 without limit, with any appropriation of  
7 any other department, agency or public  
8 authority or by transfer or suballocation  
9 to any department, agency or public  
10 authority with the approval of the director of the budget.

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2019-20 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated (51313).

|    |                                         |            |
|----|-----------------------------------------|------------|
| 23 | Personal service--regular (50100) ..... | 3,000,000  |
| 24 | Supplies and materials (57000) .....    | 2,000,000  |
| 25 | Travel (54000) .....                    | 25,700     |
| 26 | Contractual services (51000) .....      | 18,180,000 |
| 27 | Equipment (56000) .....                 | 200,000    |
| 28 | Fringe benefits (60000) .....           | 1,874,400  |
| 29 | Indirect costs (58800) .....            | 99,900     |
| 30 |                                         | -----      |
| 31 | Program account subtotal .....          | 25,380,000 |
| 32 |                                         | -----      |

33 Internal Service Funds  
34 Agencies Internal Service Fund  
35 Tax Contact Center Account - 55073

36 For payments related to the planning, development and establishment of a new statewide contact center within the department of taxation and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

43 Notwithstanding any other provision of law  
44 to the contrary, any of the amounts appropriated herein may be increased or  
45 decreased by interchange or transfer,  
46 without limit, with any appropriation of  
47 any other department, agency or public  
48 authority or by transfer or suballocation  
49

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2019-20

1 to any department, agency or public  
2 authority with the approval of the direc-  
3 tor of the budget.

4 Notwithstanding any other provision of law  
5 to the contrary, for the purpose of plan-  
6 ning, developing and/or implementing the  
7 consolidation of administration, business  
8 services, procurement, information tech-  
9 nology and/or other functions shared among  
10 agencies to improve the efficiency and  
11 effectiveness of government operations,  
12 the amounts appropriated herein may be (i)  
13 interchanged without limit, (ii) trans-  
14 ferred between any other state operations  
15 appropriations within this agency or to  
16 any other state operations appropriations  
17 of any state department, agency or public  
18 authority, and/or (iii) suballocated to  
19 any state department, agency or public  
20 authority with the approval of the direc-  
21 tor of the budget who shall file such  
22 approval with the department of audit and  
23 control and copies thereof with the chair-  
24 man of the senate finance committee and  
25 the chairman of the assembly ways and  
26 means committee (51313).

|    |                                         |            |
|----|-----------------------------------------|------------|
| 27 | Personal service--regular (50100) ..... | 30,317,600 |
| 28 | Contractual services (51000) .....      | 789,600    |
| 29 | Fringe benefits (60000) .....           | 18,070,600 |
| 30 | Indirect costs (58800) .....            | 84,600     |
| 31 |                                         | -----      |
| 32 | Program account subtotal .....          | 49,262,400 |
| 33 |                                         | -----      |

|    |                                   |           |
|----|-----------------------------------|-----------|
| 34 | TREASURY MANAGEMENT PROGRAM ..... | 6,538,000 |
| 35 |                                   | -----     |

36 Special Revenue Funds - Other  
37 Miscellaneous Special Revenue Fund  
38 Investment Services Account - 22034

39 For services and expenses relating to the  
40 performance of certain fiduciary responsi-  
41 bilities on behalf of certain agencies,  
42 public benefit corporations and public  
43 authorities.

44 Notwithstanding any other provision of law  
45 to the contrary, any of the amounts appro-  
46 priated herein may be increased or  
47 decreased by interchange or transfer,  
48 without limit, with any appropriation of

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2019-20

1 any other department, agency or public  
2 authority or by transfer or suballocation  
3 to any department, agency or public  
4 authority with the approval of the direc-  
5 tor of the budget.

6 Notwithstanding any other provision of law  
7 to the contrary, the OGS Interchange and  
8 Transfer Authority and the IT Interchange  
9 and Transfer Authority as defined in the  
10 2019-20 state fiscal year state operations  
11 appropriation for the budget division  
12 program of the division of the budget, are  
13 deemed fully incorporated herein and a  
14 part of this appropriation as if fully  
15 stated (51317).

|    |                                         |           |
|----|-----------------------------------------|-----------|
| 16 | Personal service--regular (50100) ..... | 2,570,000 |
| 17 | Temporary service (50200) .....         | 5,000     |
| 18 | Supplies and materials (57000) .....    | 410,000   |
| 19 | Travel (54000) .....                    | 10,000    |
| 20 | Contractual services (51000) .....      | 1,900,000 |
| 21 | Equipment (56000) .....                 | 15,000    |
| 22 | Fringe benefits (60000) .....           | 1,572,000 |
| 23 | Indirect costs (58800) .....            | 56,000    |
| 24 |                                         | -----     |

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY  
2 TAX PROGRAM

3 Internal Service Funds  
4 Agencies Internal Service Fund  
5 Banking Services Account - 55057

6 By chapter 50, section 1, of the laws of 2018:  
7 For services and expenses in connection with the purchase of banking  
8 services, as well as for tax return processing within the department  
9 of taxation and finance.

10 Notwithstanding any other provision of law to the contrary, the OGS  
11 Interchange and Transfer Authority and the IT Interchange and Trans-  
12 fer Authority as defined in the 2018-19 state fiscal year state  
13 operations appropriation for the budget division program of the  
14 division of the budget, are deemed fully incorporated herein and a  
15 part of this appropriation as if fully stated **(51313)**.

16 Supplies and materials (57000) ... 3,000,000 ..... (re. \$3,000,000)  
17 Contractual services (51000) ... 22,180,000 ..... (re. \$10,000,000)  
18 Equipment (56000) ... 200,000 ..... (re. \$200,000)



## DIVISION OF TAX APPEALS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 3,040,000      | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 3,040,000      | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|                                |           |
|--------------------------------|-----------|
| 8 ADMINISTRATION PROGRAM ..... | 3,040,000 |
| 9                              | -----     |

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 administration program (81001).

|                                            |           |
|--------------------------------------------|-----------|
| 14 Personal service--regular (50100) ..... | 2,794,000 |
| 15 Temporary service (50200) .....         | 32,000    |
| 16 Supplies and materials (57000) .....    | 81,000    |
| 17 Travel (54000) .....                    | 41,000    |
| 18 Contractual services (51000) .....      | 81,000    |
| 19 Equipment (56000) .....                 | 11,000    |
| 20                                         | -----     |

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 380,772,000    | 226,590,000      |
| 4 | Special Revenue Funds - Federal .... | 31,189,000     | 122,693,000      |
| 5 | Special Revenue Funds - Other .....  | 17,250,000     | 16,299,000       |
| 6 |                                      | -----          | -----            |
| 7 | All Funds .....                      | 429,211,000    | 365,582,000      |
| 8 |                                      | =====          | =====            |

9 SCHEDULE

10 BUS SAFETY PROGRAM ..... 8,680,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses of the bus safety  
 15 program (54211).

16 Personal service--regular (50100) ..... 7,032,000  
 17 Holiday/overtime compensation (50300) ..... 934,000  
 18 Supplies and materials (57000) ..... 30,000  
 19 Travel (54000) ..... 498,000  
 20 Contractual services (51000) ..... 78,000  
 21 Equipment (56000) ..... 108,000  
 22 -----

23 MOTOR CARRIER SAFETY PROGRAM ..... 7,492,000  
 24 -----

25 General Fund  
 26 State Purposes Account - 10050

27 For services and expenses of the motor  
 28 carrier safety program.

29 Notwithstanding any other provision of law  
 30 to the contrary, the OGS Interchange and  
 31 Transfer Authority and the IT Interchange  
 32 and Transfer Authority as defined in the  
 33 2019-20 state fiscal year state operations  
 34 appropriation for the budget division  
 35 program of the division of the budget, are  
 36 deemed fully incorporated herein and a  
 37 part of this appropriation as if fully  
 38 stated (54213).

39 Personal service--regular (50100) ..... 4,053,000  
 40 Holiday/overtime compensation (50300) ..... 192,000  
 41 Supplies and materials (57000) ..... 94,000

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2019-20

|    |                                                              |            |
|----|--------------------------------------------------------------|------------|
| 1  | Travel (54000) .....                                         | 120,000    |
| 2  | Contractual services (51000) .....                           | 3,015,000  |
| 3  | Equipment (56000) .....                                      | 18,000     |
| 4  |                                                              | -----      |
| 5  | OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ..... | 45,229,000 |
| 6  |                                                              | -----      |
| 7  | Special Revenue Funds - Federal                              |            |
| 8  | Federal Miscellaneous Operating Grants Fund                  |            |
| 9  | Federal Aviation Administration Planning Account - 25303     |            |
| 10 | For services and expenses related to the                     |            |
| 11 | office of passenger and freight transpor-                    |            |
| 12 | tation (54292).                                              |            |
| 13 | Nonpersonal service (57050) .....                            | 1,060,000  |
| 14 |                                                              | -----      |
| 15 | Program account subtotal .....                               | 1,060,000  |
| 16 |                                                              | -----      |
| 17 | Special Revenue Funds - Federal                              |            |
| 18 | Federal Miscellaneous Operating Grants Fund                  |            |
| 19 | FTA Program Management Account - 25446                       |            |
| 20 | For services and expenses related to the                     |            |
| 21 | office of passenger and freight transpor-                    |            |
| 22 | tation (54292).                                              |            |
| 23 | Personal service (50000) .....                               | 2,499,000  |
| 24 | Nonpersonal service (57050) .....                            | 4,072,000  |
| 25 | Fringe benefits (60090) .....                                | 1,524,000  |
| 26 | Indirect costs (58850) .....                                 | 123,000    |
| 27 |                                                              | -----      |
| 28 | Program account subtotal .....                               | 8,218,000  |
| 29 |                                                              | -----      |
| 30 | Special Revenue Funds - Federal                              |            |
| 31 | Federal Miscellaneous Operating Grants Fund                  |            |
| 32 | Motor Carrier Safety Account - 25397                         |            |
| 33 | For services and expenses related to the                     |            |
| 34 | office of passenger and freight transpor-                    |            |
| 35 | tation (54292).                                              |            |
| 36 | Personal service (50000) .....                               | 10,510,000 |
| 37 | Nonpersonal service (57050) .....                            | 4,480,000  |
| 38 | Fringe benefits (60090) .....                                | 6,407,000  |
| 39 | Indirect costs (58850) .....                                 | 514,000    |
| 40 |                                                              | -----      |
| 41 | Program account subtotal .....                               | 21,911,000 |
| 42 |                                                              | -----      |

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other  
 2 Clean Air Fund  
 3 Mobile Source Account - 21452

4 For the expenses of the department of trans-  
 5 portation, including liabilities incurred  
 6 prior to April 1, 2019, relating to the  
 7 implementation and administration of the  
 8 heavy duty vehicle emissions inspection  
 9 program.  
 10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2019-20 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated (54292).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 20 | Personal service--regular (50100) .....     | 518,000   |
| 21 | Holiday/overtime compensation (50300) ..... | 158,000   |
| 22 | Supplies and materials (57000) .....        | 217,000   |
| 23 | Travel (54000) .....                        | 54,000    |
| 24 | Contractual services (51000) .....          | 64,000    |
| 25 | Equipment (56000) .....                     | 72,000    |
| 26 | Fringe benefits (60000) .....               | 432,000   |
| 27 | Indirect costs (58800) .....                | 24,000    |
| 28 |                                             | -----     |
| 29 | Program account subtotal .....              | 1,539,000 |
| 30 |                                             | -----     |

31 Special Revenue Funds - Other  
 32 Mass Transportation Operating Assistance Fund  
 33 Metropolitan Mass Transportation Operating Assistance  
 34 Account - 21402

35 For services and expenses related to the  
 36 administration of the mass transportation  
 37 operating assistance program including bus  
 38 inspections primarily within the metropol-  
 39 itan commuter transportation district.  
 40 Provided, however, notwithstanding any  
 41 other provision of law, \$100,000 of this  
 42 appropriation shall be made available for  
 43 contractual services for the purpose of  
 44 auditing and examining the accounts,  
 45 books, records, documents, and papers of  
 46 transportation operators receiving mass  
 47 transportation operating assistance  
 48 payments serving primarily within the

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2019-20

1 metropolitan commuter transportation  
 2 district when the commissioner of trans-  
 3 portation deems such audits necessary.  
 4 Such contracts may also include, but not be  
 5 limited to, recommendations to achieve  
 6 economies and efficiencies in the state  
 7 transportation operating assistance  
 8 program (54292).

9 Personal service--regular (50100) ..... 2,857,000  
 10 Holiday/overtime compensation (50300) ..... 411,000  
 11 Supplies and materials (57000) ..... 32,000  
 12 Travel (54000) ..... 204,000  
 13 Contractual services (51000) ..... 211,000  
 14 Equipment (56000) ..... 44,000  
 15 Fringe benefits (60000) ..... 2,087,000  
 16 Indirect costs (58850) ..... 113,000  
 17 -----  
 18 Program account subtotal ..... 5,959,000  
 19 -----

20 Special Revenue Funds - Other  
 21 Mass Transportation Operating Assistance Fund  
 22 Public Transportation Systems Operating Assistance  
 23 Account - 21401

24 For services and expenses related to the  
 25 administration of the mass transportation  
 26 operating assistance program including bus  
 27 inspections primarily outside of the  
 28 metropolitan commuter transportation  
 29 district. Provided, however, notwithstand-  
 30 ing any other provision of law, \$100,000  
 31 of this appropriation shall be made avail-  
 32 able for contractual services for the  
 33 purpose of auditing and examining the  
 34 accounts, books, records, documents, and  
 35 papers of transportation operators receiv-  
 36 ing mass transportation operating assist-  
 37 ance payments serving primarily outside of  
 38 the metropolitan commuter transportation  
 39 district when the commissioner of trans-  
 40 portation deems such audits necessary.  
 41 Such contracts may also include, but not be  
 42 limited to, recommendations to achieve  
 43 economies and efficiencies in the state  
 44 transportation operating assistance  
 45 program (54292).

46 Personal service--regular (50100) ..... 797,000  
 47 Holiday/overtime compensation (50300) ..... 18,000  
 48 Supplies and materials (57000) ..... 6,000

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2019-20

|    |                                              |             |
|----|----------------------------------------------|-------------|
| 1  | Travel (54000) .....                         | 12,000      |
| 2  | Contractual services (51000) .....           | 210,000     |
| 3  | Equipment (56000) .....                      | 6,000       |
| 4  | Fringe benefits (60000) .....                | 521,000     |
| 5  | Indirect costs (58800) .....                 | 28,000      |
| 6  |                                              | -----       |
| 7  | Program account subtotal .....               | 1,598,000   |
| 8  |                                              | -----       |
| 9  | Special Revenue Funds - Other                |             |
| 10 | Miscellaneous Special Revenue Fund           |             |
| 11 | Transportation Aviation Account - 22165      |             |
| 12 | For payment of expenses related to operation |             |
| 13 | of Stewart and Republic airports (54292).    |             |
| 14 | Personal service--regular (50100) .....      | 139,000     |
| 15 | Travel (54000) .....                         | 11,000      |
| 16 | Contractual services (51000) .....           | 4,700,000   |
| 17 | Fringe benefits (60000) .....                | 89,000      |
| 18 | Indirect costs (58800) .....                 | 5,000       |
| 19 |                                              | -----       |
| 20 | Program account subtotal .....               | 4,944,000   |
| 21 |                                              | -----       |
| 22 | OPERATIONS PROGRAM .....                     | 366,858,000 |
| 23 |                                              | -----       |
| 24 | General Fund                                 |             |
| 25 | State Purposes Account - 10050               |             |
| 26 | For the payment of costs of snow and ice     |             |
| 27 | control on state highways and preventive     |             |
| 28 | maintenance on state roads and bridges as    |             |
| 29 | defined in paragraph (a) of subdivision 1    |             |
| 30 | of section 10-d of the highway law.          |             |
| 31 | Notwithstanding any other provision of law   |             |
| 32 | to the contrary, any of the amounts appro-   |             |
| 33 | priated herein may be increased or           |             |
| 34 | decreased by interchange or transfer with-   |             |
| 35 | out limit, with any appropriation of any     |             |
| 36 | other department, agency or public author-   |             |
| 37 | ity or by transfer or suballocation to any   |             |
| 38 | department, agency or public authority       |             |
| 39 | with the approval of the director of the     |             |
| 40 | budget.                                      |             |
| 41 | Notwithstanding any other provision of law   |             |
| 42 | to the contrary, the OGS Interchange and     |             |
| 43 | Transfer Authority and the IT Interchange    |             |
| 44 | and Transfer Authority as defined in the     |             |
| 45 | 2019-20 state fiscal year state operations   |             |
| 46 | appropriation for the budget division        |             |

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2019-20

1 program of the division of the budget, are  
 2 deemed fully incorporated herein and a  
 3 part of this appropriation as if fully  
 4 stated (54291).

|    |                                             |             |
|----|---------------------------------------------|-------------|
| 5  | Personal service--regular (50100) .....     | 124,781,000 |
| 6  | Temporary service (50200) .....             | 4,102,000   |
| 7  | Holiday/overtime compensation (50300) ..... | 34,765,000  |
| 8  | Supplies and materials (57000) .....        | 137,951,000 |
| 9  | Travel (54000) .....                        | 102,000     |
| 10 | Contractual services (51000) .....          | 61,400,000  |
| 11 | Equipment (56000) .....                     | 547,000     |
| 12 |                                             | -----       |
| 13 | Program account subtotal .....              | 363,648,000 |
| 14 |                                             | -----       |

15 Special Revenue Funds - Other  
 16 Miscellaneous Special Revenue Fund  
 17 Highway Construction and Maintenance Safety Education  
 18 Account - 22089

19 For services and expenses related to the  
 20 operations program (54291).

|    |                                      |         |
|----|--------------------------------------|---------|
| 21 | Supplies and materials (57000) ..... | 1,000   |
| 22 | Contractual services (51000) .....   | 208,000 |
| 23 | Equipment (56000) .....              | 1,000   |
| 24 |                                      | -----   |
| 25 | Program account subtotal .....       | 210,000 |
| 26 |                                      | -----   |

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Transportation Surplus Property Account - 21933

30 For services and expenses related to the  
 31 operations program.

32 Notwithstanding any other provision of law  
 33 to the contrary, the OGS Interchange and  
 34 Transfer Authority and the IT Interchange  
 35 and Transfer Authority as defined in the  
 36 2019-20 state fiscal year state operations  
 37 appropriation for the budget division  
 38 program of the division of the budget, are  
 39 deemed fully incorporated herein and a  
 40 part of this appropriation as if fully  
 41 stated (54291).

|    |                                      |           |
|----|--------------------------------------|-----------|
| 42 | Supplies and materials (57000) ..... | 1,000,000 |
| 43 | Contractual services (51000) .....   | 1,000,000 |
| 44 | Equipment (56000) .....              | 1,000,000 |
| 45 |                                      | -----     |

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2019-20

|    |                                              |           |
|----|----------------------------------------------|-----------|
| 1  | Program account subtotal .....               | 3,000,000 |
| 2  |                                              | -----     |
| 3  | RAIL SAFETY PROGRAM .....                    | 952,000   |
| 4  |                                              | -----     |
| 5  | General Fund                                 |           |
| 6  | State Purposes Account - 10050               |           |
| 7  | For services and expenses of the rail safety |           |
| 8  | program (54215).                             |           |
| 9  | Personal service--regular (50100) .....      | 797,000   |
| 10 | Holiday/overtime compensation (50300) .....  | 50,000    |
| 11 | Supplies and materials (57000) .....         | 18,000    |
| 12 | Travel (54000) .....                         | 74,000    |
| 13 | Contractual services (51000) .....           | 6,000     |
| 14 | Equipment (56000) .....                      | 7,000     |
| 15 |                                              | -----     |



## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 BUS SAFETY PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018:

5 For services and expenses of the bus safety program (54211).

6 Personal service--regular (50100) ... 5,860,000 ..... (re. \$2,561,000)

7 Holiday/overtime compensation (50300) ... 778,000 ..... (re. \$404,000)

8 Supplies and materials (57000) ... 25,000 ..... (re. \$6,000)

9 Travel (54000) ... 415,000 ..... (re. \$275,000)

10 Contractual services (51000) ... 65,000 ..... (re. \$65,000)

11 Equipment (56000) ... 90,000 ..... (re. \$90,000)

## 12 MOTOR CARRIER SAFETY PROGRAM

13 General Fund

14 State Purposes Account - 10050

15 By chapter 50, section 1, of the laws of 2018:

16 For services and expenses of the motor carrier safety program.

17 Notwithstanding any other provision of law to the contrary, the OGS  
 18 Interchange and Transfer Authority and the IT Interchange and Trans-  
 19 fer Authority as defined in the 2018-19 state fiscal year state  
 20 operations appropriation for the budget division program of the  
 21 division of the budget, are deemed fully incorporated herein and a  
 22 part of this appropriation as if fully stated (54213).

23 Personal service--regular (50100) ... 3,377,000 ..... (re. \$1,681,000)

24 Holiday/overtime compensation (50300) ... 160,000 ..... (re. \$70,000)

25 Supplies and materials (57000) ... 78,000 ..... (re. \$72,000)

26 Travel (54000) ... 100,000 ..... (re. \$62,000)

27 Contractual services (51000) ... 2,512,000 ..... (re. \$2,217,000)

28 Equipment (56000) ... 15,000 ..... (re. \$15,000)

## 29 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

30 Special Revenue Funds - Federal

31 Federal Miscellaneous Operating Grants Fund

32 Federal Aviation Administration Planning Account - 25303

33 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
 34 hereby amended and reappropriated to read:

35 For services and expenses related to the office of passenger and  
 36 freight transportation (54292).

37 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

38 The appropriation made by chapter 50, section 1, of the laws of 2017, is  
 39 hereby amended and reappropriated to read:

40 For services and expenses related to the office of passenger and  
 41 freight transportation (54292).

42 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

The appropriation made by chapter 50, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

The appropriation made by chapter 50, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

FTA Program Management Account - 25446

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 2,447,000 ..... (re. \$2,447,000)

Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,072,000)

Fringe benefits (60090) ... 1,529,000 ..... (re. \$1,529,000)

Indirect costs (58850) ... 156,000 ..... (re. \$156,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 2,447,000 ..... (re. \$2,447,000)

Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,070,000)

Fringe benefits (60090) ... 1,467,000 ..... (re. \$1,467,000)

Indirect costs (58850) ... 108,000 ..... (re. \$108,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 2,447,000 ..... (re. \$2,442,000)

Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,049,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Fringe benefits (60090) ... 1,336,000 ..... (re. \$1,336,000)  
 2 Indirect costs (58850) ... 108,000 ..... (re. \$108,000)

3 The appropriation made by chapter 50, section 1, of the laws of 2015, is  
 4 hereby amended and reappropriated to read:

5 For services and expenses related to the office of passenger and  
 6 freight transportation (54292).

7 Personal service (50000) ... 2,447,000 ..... (re. \$1,007,000)  
 8 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$3,888,000)  
 9 Fringe benefits (60090) ... 1,311,000 ..... (re. \$593,000)  
 10 Indirect costs (58850) ... 119,000 ..... (re. \$83,000)

11 The appropriation made by chapter 50, section 1, of the laws of 2014, is  
 12 hereby amended and reappropriated to read:

13 For services and expenses related to the office of passenger and  
 14 freight transportation (54292).

15 Personal service (50000) ... 2,399,000 ..... (re. \$1,128,000)  
 16 Nonpersonal service (57050) ... 4,170,000 ..... (re. \$3,799,000)  
 17 Fringe benefits (60090) ... 1,283,000 ..... (re. \$758,000)  
 18 Indirect costs (58850) ... 97,000 ..... (re. \$51,000)

19 The appropriation made by chapter 50, section 1, of the laws of 2013, is  
 20 hereby amended and reappropriated to read:

21 For services and expenses related to the office of passenger and  
 22 freight transportation (54292).

23 Personal service (50000) ... 1,399,000 ..... (re. \$655,000)  
 24 Nonpersonal service (57050) ... 3,070,000 ..... (re. \$2,884,000)  
 25 Fringe benefits (60090) ... 822,000 ..... (re. \$460,000)  
 26 Indirect costs (58850) ... 55,000 ..... (re. \$28,000)

27 The appropriation made by chapter 50, section 1, of the laws of 2012, is  
 28 hereby amended and reappropriated to read:

29 For services and expenses related to the office of passenger and  
 30 freight transportation.

31 Notwithstanding any other provision of law to the contrary, the OGS  
 32 Interchange and Transfer Authority, the IT Interchange and Transfer  
 33 Authority, and the Call Center Interchange and Transfer Authority as  
 34 defined in the 2012-13 state fiscal year state operations appropri-  
 35 ation for the budget division program of the division of the budget,  
 36 are deemed fully incorporated herein and a part of this appropri-  
 37 ation as if fully stated (54292).

38 Personal service (50000) ... 1,282,000 ..... (re. \$452,000)  
 39 Nonpersonal service (57050) ... 3,374,000 ..... (re. \$3,306,000)

40 The appropriation made by chapter 50, section 1, of the laws of 2011, is  
 41 hereby amended and reappropriated to read:

42 For services and expenses related to the office of passenger and  
 43 freight transportation (54292).

44 Nonpersonal service (57050) ... 3,253,000 ..... (re. \$1,778,000)  
 45 Fringe benefits (60090) ... 613,000 ..... (re. \$52,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

The appropriation made by chapter 55, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

Nonpersonal service (57050) ... 253,000 ..... (re. \$253,000)

Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 1,767,000 ..... (re. \$55,000)

Nonpersonal service (57050) ... 253,000 ..... (re. \$253,000)

Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

Nonpersonal service (57050) ... 253,000 ..... (re. \$253,000)

Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

For the grant period October 1, 2006 to September 30, 2007:

Nonpersonal service (57050) ... 253,000 ..... (re. \$253,000)

Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

For the grant period October 1, 2005 to September 30, 2006: ... ..

5,714,000 ..... (re. \$856,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Motor Carrier Safety Account - 25397

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 10,510,000 ..... (re. \$10,510,000)

Nonpersonal service (57050) ... 4,480,000 ..... (re. \$4,463,000)

Fringe benefits (60090) ... 6,567,000 ..... (re. \$6,567,000)

Indirect costs (58850) ... 668,000 ..... (re. \$668,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 10,510,000 ..... (re. \$7,197,000)  
 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$4,253,000)  
 Fringe benefits (60090) ... 6,303,000 ..... (re. \$4,693,000)  
 Indirect costs (58850) ... 462,000 ..... (re. \$313,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 3,427,000 ..... (re. \$440,000)  
 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$3,867,000)  
 Fringe benefits (60090) ... 1,870,000 ..... (re. \$44,000)  
 Indirect costs (58850) ... 151,000 ..... (re. \$2,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 3,427,000 ..... (re. \$341,000)  
 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$4,096,000)

The appropriation made by chapter 50, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 3,427,000 ..... (re. \$155,000)  
 Nonpersonal service (57050) ... 4,511,000 ..... (re. \$1,175,000)  
 Fringe benefits (60090) ... 1,833,000 ..... (re. \$83,000)  
 Indirect costs (58850) ... 138,000 ..... (re. \$6,000)

The appropriation made by chapter 50, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 3,427,000 ..... (re. \$55,000)  
 Nonpersonal service (57050) ... 4,333,000 ..... (re. \$3,806,000)  
 Fringe benefits (60090) ... 2,014,000 ..... (re. \$33,000)  
 Indirect costs (58850) ... 135,000 ..... (re. \$3,000)

The appropriation made by chapter 50, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 4,842,000 ..... (re. \$4,469,000)  
2 Indirect costs (58850) ... 121,000 ..... (re. \$18,000)

3 Special Revenue Funds - Other  
4 Clean Air Fund  
5 Mobile Source Account - 21452

6 By chapter 50, section 1, of the laws of 2018:  
7 For the expenses of the department of transportation, including  
8 liabilities incurred prior to April 1, 2018, relating to the imple-  
9 mentation and administration of the heavy duty vehicle emissions  
10 inspection program.  
11 Notwithstanding any other provision of law to the contrary, the OGS  
12 Interchange and Transfer Authority and the IT Interchange and Trans-  
13 fer Authority as defined in the 2018-19 state fiscal year state  
14 operations appropriation for the budget division program of the  
15 division of the budget, are deemed fully incorporated herein and a  
16 part of this appropriation as if fully stated (54292).  
17 Personal service--regular (50100) ... 432,000 ..... (re. \$209,000)  
18 Holiday/overtime compensation (50300) ... 132,000 ..... (re. \$48,000)  
19 Supplies and materials (57000) ... 181,000 ..... (re. \$178,000)  
20 Travel (54000) ... 45,000 ..... (re. \$35,000)  
21 Contractual services (51000) ... 53,000 ..... (re. \$53,000)  
22 Equipment (56000) ... 60,000 ..... (re. \$60,000)  
23 Fringe benefits (60000) ... 360,000 ..... (re. \$167,000)  
24 Indirect costs (58800) ... 18,000 ..... (re. \$8,000)

25 By chapter 50, section 1, of the laws of 2017:  
26 For the expenses of the department of transportation, including  
27 liabilities incurred prior to April 1, 2017, relating to the imple-  
28 mentation and administration of the heavy duty vehicle emissions  
29 inspection program.  
30 Notwithstanding any other provision of law to the contrary, the OGS  
31 Interchange and Transfer Authority and the IT Interchange and Trans-  
32 fer Authority as defined in the 2017-18 state fiscal year state  
33 operations appropriation for the budget division program of the  
34 division of the budget, are deemed fully incorporated herein and a  
35 part of this appropriation as if fully stated (54292).  
36 Personal service--regular (50100) ... 419,000 ..... (re. \$2,000)  
37 Supplies and materials (57000) ... 181,000 ..... (re. \$154,000)  
38 Travel (54000) ... 45,000 ..... (re. \$16,000)  
39 Contractual services (51000) ... 53,000 ..... (re. \$16,000)  
40 Indirect costs (58800) ... 18,000 ..... (re. \$4,000)

41 By chapter 50, section 1, of the laws of 2016:  
42 For the expenses of the department of transportation, including  
43 liabilities incurred prior to April 1, 2016, relating to the imple-  
44 mentation and administration of the heavy duty vehicle emissions  
45 inspection program.  
46 Notwithstanding any other provision of law to the contrary, the OGS  
47 Interchange and Transfer Authority and the IT Interchange and Trans-  
48 fer Authority as defined in the 2016-17 state fiscal year state



## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 operations appropriation for the budget division program of the  
 2 division of the budget, are deemed fully incorporated herein and a  
 3 part of this appropriation as if fully stated (54292).  
 4 Holiday/overtime compensation (50300) ... 126,000 ..... (re. \$20,000)  
 5 Supplies and materials (57000) ... 180,000 ..... (re. \$173,000)  
 6 Travel (54000) ... 45,000 ..... (re. \$23,000)  
 7 Contractual services (51000) ... 51,000 ..... (re. \$15,000)  
 8 Equipment (56000) ... 58,000 ..... (re. \$58,000)  
 9 Fringe benefits (60000) ... 304,000 ..... (re. \$12,000)  
 10 Indirect costs (58800) ... 14,000 ..... (re. \$1,000)

11 By chapter 50, section 1, of the laws of 2015:

12 For the expenses of the department of transportation, including  
 13 liabilities incurred prior to April 1, 2015, relating to the imple-  
 14 mentation and administration of the heavy duty vehicle emissions  
 15 inspection program.

16 Notwithstanding any other provision of law to the contrary, the OGS  
 17 Interchange and Transfer Authority and the IT Interchange and Trans-  
 18 fer Authority as defined in the 2015-16 state fiscal year state  
 19 operations appropriation for the budget division program of the  
 20 division of the budget, are deemed fully incorporated herein and a  
 21 part of this appropriation as if fully stated (54292).

22 Supplies and materials (57000) ... 181,000 ..... (re. \$80,000)  
 23 Travel (54000) ... 45,000 ..... (re. \$22,000)  
 24 Contractual services (51000) ... 53,000 ..... (re. \$14,000)  
 25 Equipment (56000) ... 60,000 ..... (re. \$23,000)  
 26 Fringe benefits (60000) ... 299,000 ..... (re. \$32,000)  
 27 Indirect costs (58800) ... 14,000 ..... (re. \$2,000)

28 By chapter 50, section 1, of the laws of 2014:

29 For the expenses of the department of transportation, including  
 30 liabilities incurred prior to April 1, 2014, relating to the imple-  
 31 mentation and administration of the heavy duty vehicle emissions  
 32 inspection program.

33 Notwithstanding any other provision of law to the contrary, the OGS  
 34 Interchange and Transfer Authority and the IT Interchange and Trans-  
 35 fer Authority as defined in the 2014-15 state fiscal year state  
 36 operations appropriation for the budget division program of the  
 37 division of the budget, are deemed fully incorporated herein and a  
 38 part of this appropriation as if fully stated (54292).

39 Supplies and materials (57000) ... 175,000 ..... (re. \$128,000)  
 40 Travel (54000) ... 45,000 ..... (re. \$7,000)  
 41 Contractual services (51000) ... 49,000 ..... (re. \$46,000)  
 42 Equipment (56000) ... 40,000 ..... (re. \$40,000)  
 43 Fringe benefits (60000) ... 313,000 ..... (re. \$61,000)  
 44 Indirect costs (58800) ... 16,000 ..... (re. \$4,000)

45 By chapter 50, section 1, of the laws of 2013:

46 For the expenses of the department of transportation, including  
 47 liabilities incurred prior to April 1, 2013, relating to the imple-  
 48 mentation and administration of the heavy duty vehicle emissions  
 49 inspection program.

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

|                                           |         |       |                 |
|-------------------------------------------|---------|-------|-----------------|
| Supplies and materials <u>(57000)</u> ... | 166,000 | ..... | (re. \$149,000) |
| Travel <u>(54000)</u> ...                 | 35,000  | ..... | (re. \$17,000)  |
| Contractual services <u>(51000)</u> ...   | 215,000 | ..... | (re. \$81,000)  |
| Equipment <u>(56000)</u> ...              | 272,000 | ..... | (re. \$263,000) |
| Fringe benefits <u>(60000)</u> ...        | 265,000 | ..... | (re. \$43,000)  |
| Indirect costs <u>(58800)</u> ...         | 15,000  | ..... | (re. \$3,000)   |

Special Revenue Funds - Other

Mass Transportation Operating Assistance Fund

Metropolitan Mass Transportation Operating Assistance Account - 21402

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

|                                           |           |       |                   |
|-------------------------------------------|-----------|-------|-------------------|
| Personal service--regular (50100) ...     | 2,381,000 | ..... | (re. \$1,259,000) |
| Holiday/overtime compensation (50300) ... | 342,000   | ..... | (re. \$114,000)   |
| Travel (54000) ...                        | 170,000   | ..... | (re. \$116,000)   |
| Contractual services (51000) ...          | 176,000   | ..... | (re. \$171,000)   |
| Equipment (56000) ...                     | 37,000    | ..... | (re. \$36,000)    |
| Fringe benefits (60000) ...               | 1,740,000 | ..... | (re. \$904,000)   |
| Indirect costs (58850) ...                | 84,000    | ..... | (re. \$40,000)    |

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.



## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program [\(54292\)](#).

|                                       |           |       |                 |
|---------------------------------------|-----------|-------|-----------------|
| Personal service--regular (50100) ... | 2,176,000 | ..... | (re. \$18,000)  |
| Travel (54000) ...                    | 170,000   | ..... | (re. \$59,000)  |
| Contractual services (51000) ...      | 176,000   | ..... | (re. \$171,000) |
| Equipment (56000) ...                 | 37,000    | ..... | (re. \$35,000)  |
| Fringe benefits (60000) ...           | 1,530,000 | ..... | (re. \$382,000) |
| Indirect costs (58850) ...            | 78,000    | ..... | (re. \$29,000)  |

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program [\(54292\)](#).

|                                  |           |       |                 |
|----------------------------------|-----------|-------|-----------------|
| Travel (54000) ...               | 170,000   | ..... | (re. \$77,000)  |
| Contractual services (51000) ... | 176,000   | ..... | (re. \$169,000) |
| Equipment (56000) ...            | 37,000    | ..... | (re. \$37,000)  |
| Fringe benefits (60000) ...      | 1,340,000 | ..... | (re. \$65,000)  |

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program [\(54292\)](#).

|                                    |         |       |                |
|------------------------------------|---------|-------|----------------|
| Supplies and materials (57000) ... | 26,000  | ..... | (re. \$2,000)  |
| Travel (54000) ...                 | 170,000 | ..... | (re. \$60,000) |
| Contractual services (51000) ...   | 177,000 | ..... | (re. \$69,000) |
| Equipment (56000) ...              | 37,000  | ..... | (re. \$37,000) |

By chapter 50, section 1, of the laws of 2014:

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to the administration of the mass  
2 transportation operating assistance program including bus  
3 inspections primarily within the metropolitan commuter transporta-  
4 tion district. Provided, however, notwithstanding any other  
5 provision of law, \$100,000 of this appropriation shall be made  
6 available for contractual services for the purpose of auditing and  
7 examining the accounts, books, records, documents, and papers of  
8 transportation operators receiving mass transportation operating  
9 assistance payments serving primarily within the metropolitan commu-  
10 ter transportation district when the commissioner of transportation  
11 deems such audits necessary.

12 Such contracts may also include, but not be limited to, recommenda-  
13 tions to achieve economies and efficiencies in the state transporta-  
14 tion operating assistance program (54292).

15 Contractual services ... 177,000 ..... (re. \$85,000)

16 By chapter 50, section 1, of the laws of 2013:

17 For services and expenses related to the administration of the mass  
18 transportation operating assistance program including bus  
19 inspections primarily within the metropolitan commuter transporta-  
20 tion district. Provided, however, notwithstanding any other  
21 provision of law, \$100,000 of this appropriation shall be made  
22 available for contractual services for the purpose of auditing and  
23 examining the accounts, books, records, documents, and papers of  
24 transportation operators receiving mass transportation operating  
25 assistance payments serving primarily within the metropolitan commu-  
26 ter transportation district when the commissioner of transportation  
27 deems such audits necessary.

28 Such contracts may also include, but not be limited to, recommenda-  
29 tions to achieve economies and efficiencies in the state transporta-  
30 tion operating assistance program (54292).

31 Contractual services (51000) ... 125,000 ..... (re. \$24,000)

32 Special Revenue Funds - Other

33 Mass Transportation Operating Assistance Fund

34 Public Transportation Systems Operating Assistance Account - 21401

35 By chapter 50, section 1, of the laws of 2018:

36 For services and expenses related to the administration of the mass  
37 transportation operating assistance program including bus  
38 inspections primarily outside of the metropolitan commuter transporta-  
39 tion district. Provided, however, notwithstanding any other  
40 provision of law, \$100,000 of this appropriation shall be made  
41 available for contractual services for the purpose of auditing and  
42 examining the accounts, books, records, documents, and papers of  
43 transportation operators receiving mass transportation operating  
44 assistance payments serving primarily outside of the metropolitan  
45 commuter transportation district when the commissioner of transporta-  
46 tion deems such audits necessary.

47 Such contracts may also include, but not be limited to, recommenda-  
48 tions to achieve economies and efficiencies in the state transporta-  
49 tion operating assistance program (54292).

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Personal service--regular (50100) ... 664,000 ..... (re. \$393,000)  
 2 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$13,000)  
 3 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 4 Travel (54000) ... 10,000 ..... (re. \$10,000)  
 5 Contractual services (51000) ... 175,000 ..... (re. \$161,000)  
 6 Equipment (56000) ... 5,000 ..... (re. \$5,000)  
 7 Fringe benefits (60000) ... 434,000 ..... (re. \$338,000)  
 8 Indirect costs (58800) ... 21,000 ..... (re. \$16,000)

9 By chapter 50, section 1, of the laws of 2017:

10 For services and expenses related to the administration of the mass  
 11 transportation operating assistance program including bus  
 12 inspections primarily outside of the metropolitan commuter transpor-  
 13 tation district. Provided, however, notwithstanding any other  
 14 provision of law, \$100,000 of this appropriation shall be made  
 15 available for contractual services for the purpose of auditing and  
 16 examining the accounts, books, records, documents, and papers of  
 17 transportation operators receiving mass transportation operating  
 18 assistance payments serving primarily outside of the metropolitan  
 19 commuter transportation district when the commissioner of transpor-  
 20 tation deems such audits necessary.

21 Such contracts may also include, but not be limited to, recommenda-  
 22 tions to achieve economies and efficiencies in the state transporta-  
 23 tion operating assistance program (54292).

24 Personal service--regular (50100) ... 622,000 ..... (re. \$330,000)  
 25 Holiday/overtime compensation (50300) ... 14,000 ..... (re. \$10,000)  
 26 Supplies and materials (57000) ... 23,000 ..... (re. \$1,000)  
 27 Travel (54000) ... 306,000 ..... (re. \$35,000)  
 28 Contractual services (51000) ... 102,000 ..... (re. \$102,000)  
 29 Equipment (56000) ... 73,000 ..... (re. \$73,000)  
 30 Fringe benefits (60000) ... 391,000 ..... (re. \$211,000)  
 31 Indirect costs (58800) ... 21,000 ..... (re. \$13,000)

32 By chapter 50, section 1, of the laws of 2016:

33 For services and expenses related to the administration of the mass  
 34 transportation operating assistance program including bus  
 35 inspections primarily outside of the metropolitan commuter transpor-  
 36 tation district. Provided, however, notwithstanding any other  
 37 provision of law, \$100,000 of this appropriation shall be made  
 38 available for contractual services for the purpose of auditing and  
 39 examining the accounts, books, records, documents, and papers of  
 40 transportation operators receiving mass transportation operating  
 41 assistance payments serving primarily outside of the metropolitan  
 42 commuter transportation district when the commissioner of transpor-  
 43 tation deems such audits necessary.

44 Such contracts may also include, but not be limited to, recommenda-  
 45 tions to achieve economies and efficiencies in the state transporta-  
 46 tion operating assistance program (54292).

47 Travel (54000) ... 306,000 ..... (re. \$16,000)  
 48 Contractual services (51000) ... 102,000 ..... (re. \$99,000)  
 49 Equipment (56000) ... 73,000 ..... (re. \$23,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2015:

2 For services and expenses related to the administration of the mass  
3 transportation operating assistance program including bus  
4 inspections primarily outside of the metropolitan commuter transpor-  
5 tation district. Provided, however, notwithstanding any other  
6 provision of law, \$100,000 of this appropriation shall be made  
7 available for contractual services for the purpose of auditing and  
8 examining the accounts, books, records, documents, and papers of  
9 transportation operators receiving mass transportation operating  
10 assistance payments serving primarily outside of the metropolitan  
11 commuter transportation district when the commissioner of transpor-  
12 tation deems such audits necessary.

13 Such contracts may also include, but not be limited to, recommenda-  
14 tions to achieve economies and efficiencies in the state transporta-  
15 tion operating assistance program (54292).

16 Supplies and materials (57000) ... 23,000 ..... (re. \$18,000)

17 Contractual services (51000) ... 102,000 ..... (re. \$24,000)

18 Equipment (56000) ... 73,000 ..... (re. \$73,000)

19 By chapter 50, section 1, of the laws of 2014:

20 For services and expenses related to the administration of the mass  
21 transportation operating assistance program including bus  
22 inspections primarily outside of the metropolitan commuter transpor-  
23 tation district. Provided, however, notwithstanding any other  
24 provision of law, \$100,000 of this appropriation shall be made  
25 available for contractual services for the purpose of auditing and  
26 examining the accounts, books, records, documents, and papers of  
27 transportation operators receiving mass transportation operating  
28 assistance payments serving primarily outside of the metropolitan  
29 commuter transportation district when the commissioner of transpor-  
30 tation deems such audits necessary.

31 Such contracts may also include, but not be limited to, recommenda-  
32 tions to achieve economies and efficiencies in the state transporta-  
33 tion operating assistance program (54292).

34 Contractual services (51000) ... 102,000 ..... (re. \$4,000)

35 By chapter 50, section 1, of the laws of 2013:

36 For services and expenses related to the administration of the mass  
37 transportation operating assistance program including bus  
38 inspections primarily outside of the metropolitan commuter transpor-  
39 tation district. Provided, however, notwithstanding any other  
40 provision of law, \$100,000 of this appropriation shall be made  
41 available for contractual services for the purpose of auditing and  
42 examining the accounts, books, records, documents, and papers of  
43 transportation operators receiving mass transportation operating  
44 assistance payments serving primarily outside of the metropolitan  
45 commuter transportation district when the commissioner of transpor-  
46 tation deems such audits necessary.

47 Such contracts may also include, but not be limited to, recommenda-  
48 tions to achieve economies and efficiencies in the state transporta-  
49 tion operating assistance program (54292).

50 Contractual services (51000) ... 100,000 ..... (re. \$98,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2012:

2 For services and expenses related to the administration of the mass  
3 transportation operating assistance program including bus  
4 inspections primarily outside of the metropolitan commuter transpor-  
5 tation district. Provided, however, notwithstanding any other  
6 provision of law, \$100,000 of this appropriation shall be made  
7 available for contractual services for the purpose of auditing and  
8 examining the accounts, books, records, documents, and papers of  
9 transportation operators receiving mass transportation operating  
10 assistance payments serving primarily outside of the metropolitan  
11 commuter transportation district when the commissioner of transpor-  
12 tation deems such audits necessary.

13 Such contracts may also include, but not be limited to, recommenda-  
14 tions to achieve economies and efficiencies in the state transporta-  
15 tion operating assistance program.

16 Notwithstanding any other provision of law to the contrary, the OGS  
17 Interchange and Transfer Authority, the IT Interchange and Transfer  
18 Authority, and the Call Center Interchange and Transfer Authority as  
19 defined in the 2012-13 state fiscal year state operations appropri-  
20 ation for the budget division program of the division of the budget,  
21 are deemed fully incorporated herein and a part of this appropri-  
22 ation as if fully stated (54292).

23 Contractual services (51000) ... 256,000 ..... (re. \$237,000)

24 Special Revenue Funds - Other  
25 Miscellaneous Special Revenue Fund  
26 Transportation Aviation Account - 22165

27 By chapter 50, section 1, of the laws of 2018:

28 For payment of expenses related to operation of Stewart and Republic  
29 airports (54292).

30 Personal service--regular (50100) ... 135,000 ..... (re. \$135,000)

31 Travel (54000) ... 9,000 ..... (re. \$9,000)

32 Contractual services (51000) ... 4,700,000 ..... (re. \$4,700,000)

33 Fringe benefits (60000) ... 86,000 ..... (re. \$86,000)

34 Indirect costs (58800) ... 4,000 ..... (re. \$4,000)

35 By chapter 50, section 1, of the laws of 2017:

36 For payment of expenses related to operation of Stewart and Republic  
37 airports (54292).

38 Personal service--regular (50100) ... 132,000 ..... (re. \$132,000)

39 Travel (54000) ... 9,000 ..... (re. \$9,000)

40 Contractual services (51000) ... 4,700,000 ..... (re. \$254,000)

41 Fringe benefits (60000) ... 82,000 ..... (re. \$82,000)

42 Indirect costs (58800) ... 4,000 ..... (re. \$4,000)

43 By chapter 50, section 1, of the laws of 2016:

44 For payment of expenses related to operation of Stewart and Republic  
45 airports (54292).

46 Travel (54000) ... 9,000 ..... (re. \$9,000)

47 Contractual services (51000) ... 3,897,000 ..... (re. \$498,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2015:  
 2 For payment of expenses related to operation of Stewart and Republic  
 3 airports (54292).  
 4 Travel (54000) ... 9,000 ..... (re. \$9,000)  
 5 Contractual services (51000) ... 3,897,000 ..... (re. \$485,000)

6 By chapter 50, section 1, of the laws of 2014:  
 7 For payment of expenses related to operation of Stewart and Republic  
 8 airports (54292).  
 9 Contractual services (51000) ... 3,904,000 ..... (re. \$13,000)

10 By chapter 50, section 1, of the laws of 2013:  
 11 For payment of expenses related to operation of Stewart and Republic  
 12 airports (54292).  
 13 Travel (54000) ... 9,000 ..... (re. \$9,000)  
 14 Contractual services (51000) ... 3,910,000 ..... (re. \$96,000)

15 OPERATIONS PROGRAM

16 General Fund  
 17 State Purposes Account - 10050

18 By chapter 53, section 1, of the laws of 2018:  
 19 For the payment of costs of snow and ice control on state highways and  
 20 preventive maintenance on state roads and bridges as defined in  
 21 paragraph (a) of subdivision 1 of section 10-d of the highway law.  
 22 Notwithstanding any other provision of law to the contrary, the OGS  
 23 Interchange and Transfer Authority and the IT Interchange and Trans-  
 24 fer Authority as defined in the 2018-19 state fiscal year state  
 25 operations appropriation for the budget division program of the  
 26 division of the budget, are deemed fully incorporated herein and a  
 27 part of this appropriation as if fully stated (54291).  
 28 Personal service--regular (50100) ... 120,014,000 .. (re. \$43,215,000)  
 29 Temporary service (50200) ... 4,102,000 ..... (re. \$4,102,000)  
 30 Holiday/overtime compensation (50300) .....  
 31 34,765,000 ..... (re. \$30,168,000)  
 32 Supplies and materials (57000) ... 98,576,000 ..... (re. \$98,576,000)  
 33 Travel (54000) ... 3,000,000 ..... (re. \$100,000)  
 34 Contractual services (51000) ... 48,116,000 ..... (re. \$42,191,000)  
 35 Equipment (56000) ... 16,511,000 ..... (re. \$336,000)

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Highway Construction and Maintenance Safety Education Account - 22089

39 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
 40 hereby amended and reappropriated to read:  
 41 For services and expenses related to the operations program (54291).  
 42 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 43 Contractual services (51000) ... 208,000 ..... (re. \$208,000)  
 44 Equipment (56000) ... 1,000 ..... (re. \$1,000)



## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses related to the operations program (54291).

|                                    |         |       |                 |
|------------------------------------|---------|-------|-----------------|
| Supplies and materials (57000) ... | 1,000   | ..... | (re. \$1,000)   |
| Contractual services (51000) ...   | 208,000 | ..... | (re. \$135,000) |
| Equipment (56000) ...              | 1,000   | ..... | (re. \$1,000)   |

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses related to the operations program (54291).

|                                    |        |       |                |
|------------------------------------|--------|-------|----------------|
| Supplies and materials (57000) ... | 73,000 | ..... | (re. \$24,000) |
| Contractual services (51000) ...   | 68,000 | ..... | (re. \$8,000)  |
| Equipment (56000) ...              | 69,000 | ..... | (re. \$69,000) |

The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For services and expenses related to the operations program (54291).

|                                    |        |       |                |
|------------------------------------|--------|-------|----------------|
| Supplies and materials (57000) ... | 73,000 | ..... | (re. \$73,000) |
| Contractual services (51000) ...   | 68,000 | ..... | (re. \$11,000) |
| Equipment (56000) ...              | 69,000 | ..... | (re. \$69,000) |

The appropriation made by chapter 50, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For services and expenses related to the operations program (54291).

|                                           |        |       |                |
|-------------------------------------------|--------|-------|----------------|
| Supplies and materials <u>(57000)</u> ... | 73,000 | ..... | (re. \$73,000) |
| Contractual services <u>(51000)</u> ...   | 68,000 | ..... | (re. \$68,000) |
| Equipment <u>(56000)</u> ...              | 69,000 | ..... | (re. \$69,000) |

The appropriation made by chapter 50, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For services and expenses related to the operations program (54291).

|                                           |        |       |                |
|-------------------------------------------|--------|-------|----------------|
| Supplies and materials <u>(57000)</u> ... | 73,000 | ..... | (re. \$73,000) |
| Contractual services <u>(51000)</u> ...   | 68,000 | ..... | (re. \$68,000) |
| Equipment <u>(56000)</u> ...              | 69,000 | ..... | (re. \$69,000) |

The appropriation made by chapter 50, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For services and expenses related to the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).

|                                           |        |       |                |
|-------------------------------------------|--------|-------|----------------|
| Supplies and materials <u>(57000)</u> ... | 73,000 | ..... | (re. \$73,000) |
| Contractual services <u>(51000)</u> ...   | 68,000 | ..... | (re. \$68,000) |
| Equipment <u>(56000)</u> ...              | 69,000 | ..... | (re. \$69,000) |

RAIL SAFETY PROGRAM

General Fund

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 State Purposes Account - 10050

2 By chapter 50, section 1, of the laws of 2018:

3 For services and expenses of the rail safety program (54215).

4 Personal service--regular (50100) ... 664,000 ..... (re. \$302,000)

5 Holiday/overtime compensation (50300) ... 41,000 ..... (re. \$23,000)

6 Supplies and materials (57000) ... 15,000 ..... (re. \$11,000)

7 Travel (54000) ... 61,000 ..... (re. \$37,000)

8 Contractual services (51000) ... 5,000 ..... (re. \$5,000)

9 Equipment (56000) ... 6,000 ..... (re. \$6,000)



## DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

|                                        | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------------------------|----------------|------------------|
| 3 General Fund .....                   | 6,722,000      | 500,000          |
| 4 Special Revenue Funds - Federal .... | 2,025,000      | 4,382,000        |
| 5                                      | -----          | -----            |
| 6 All Funds .....                      | 8,747,000      | 4,882,000        |
| 7                                      | =====          | =====            |

## 8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 480,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to the  
 14 administration program.

15 Notwithstanding any other provision of law  
 16 to the contrary, any of the amounts appro-  
 17 priated herein may be increased or  
 18 decreased by interchange or transfer,  
 19 without limit, with any appropriation of  
 20 any other department, agency or public  
 21 authority or by transfer or suballocation  
 22 to any department, agency or public  
 23 authority with the approval of the direc-  
 24 tor of the budget.

25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2019-20 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated (81001).

|                                            |         |
|--------------------------------------------|---------|
| 35 Personal service--regular (50100) ..... | 367,000 |
| 36 Supplies and materials (57000) .....    | 10,000  |
| 37 Travel (54000) .....                    | 14,000  |
| 38 Contractual services (51000) .....      | 70,000  |
| 39 Equipment (56000) .....                 | 19,000  |
| 40                                         | -----   |

41 VETERANS' BENEFITS ADVISING PROGRAM ..... 6,242,000  
 42 -----

43 General Fund

## DIVISION OF VETERANS' SERVICES

## STATE OPERATIONS 2019-20

## 1 State Purposes Account - 10050

2 For services and expenses related to the  
3 veterans' benefits advising program.

4 Notwithstanding any other provision of law  
5 to the contrary, any of the amounts appro-  
6 priated herein may be increased or  
7 decreased by interchange or transfer,  
8 without limit, with any appropriation of  
9 any other department, agency or public  
10 authority or by transfer or suballocation  
11 to any department, agency or public  
12 authority with the approval of the direc-  
13 tor of the budget.

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2019-20 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated (54607).

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 24 | Personal service--regular (50100) .....     | 5,781,000 |
| 25 | Holiday/overtime compensation (50300) ..... | 23,000    |
| 26 | Supplies and materials (57000) .....        | 63,000    |
| 27 | Travel (54000) .....                        | 104,000   |
| 28 | Contractual services (51000) .....          | 181,000   |
| 29 | Equipment (56000) .....                     | 90,000    |
| 30 |                                             | -----     |

|    |                                   |           |
|----|-----------------------------------|-----------|
| 31 | VETERANS' EDUCATION PROGRAM ..... | 2,025,000 |
| 32 |                                   | -----     |

33 Special Revenue Funds - Federal  
34 Federal Miscellaneous Operating Grants Fund  
35 Federal Operating Grant Account - 25386

36 Notwithstanding any other provision of law  
37 to the contrary, any of the amounts appro-  
38 priated herein may be increased or  
39 decreased by interchange or transfer,  
40 without limit, with any appropriation of  
41 any other department, agency or public  
42 authority or by transfer or suballocation  
43 to any department, agency or public  
44 authority with the approval of the direc-  
45 tor of the budget.

46 For services and expenses related to the  
47 veterans' education program (54610).

## DIVISION OF VETERANS' SERVICES

## STATE OPERATIONS 2019-20

|   |                                   |           |
|---|-----------------------------------|-----------|
| 1 | Personal service (50000) .....    | 1,199,000 |
| 2 | Nonpersonal service (57050) ..... | 208,000   |
| 3 | Fringe benefits (60090) .....     | 549,000   |
| 4 | Indirect costs (58850) .....      | 69,000    |
| 5 |                                   | -----     |

DIVISION OF VETERANS' [~~AFFAIRS~~] SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
5 section 1, of the laws of 2014:

6 For services and expenses related to a federally funded state veter-  
7 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and  
8 pursuant to a project approved by the United States department of  
9 veterans' affairs (54611) ... 500,000 ..... (re. \$500,000)

## 10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal

12 Federal Miscellaneous Operating Grants Fund

13 Federal Operating Grant Account - 25386

14 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
15 hereby amended and reappropriated to read:

16 For services and expenses related to the veterans' education program  
17 (54610).

18 Personal service (50000) ... 1,199,000 ..... (re. \$1,180,000)

19 Nonpersonal service (57050) ... 208,000 ..... (re. \$205,000)

20 Fringe benefits (60090) ... 549,000 ..... (re. \$549,000)

21 Indirect costs (58850) ... 69,000 ..... (re. \$69,000)

22 The appropriation made by chapter 50, section 1, of the laws of 2017, is  
23 hereby amended and reappropriated to read:

24 For services and expenses related to the veterans' education program  
25 (54610).

26 Personal service (50000) ... 1,199,000 ..... (re. \$720,000)

27 Nonpersonal service (57050) ... 208,000 ..... (re. \$120,000)

28 Fringe benefits (60090) ... 549,000 ..... (re. \$219,000)

29 Indirect costs (58850) ... 69,000 ..... (re. \$47,000)

30 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
31 hereby amended and reappropriated to read:

32 For services and expenses related to the veterans' education program  
33 (54610).

34 Personal service (50000) ... 1,161,000 ..... (re. \$759,000)

35 Nonpersonal service (57050) ... 208,000 ..... (re. \$119,000)

36 Fringe benefits (60090) ... 528,000 ..... (re. \$328,000)

37 Indirect costs (58850) ... 69,000 ..... (re. \$67,000)

## OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

|                                        | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------------------------|----------------|------------------|
| 3 Special Revenue Funds - Federal .... | 8,577,000      | 6,502,000        |
| 4 Special Revenue Funds - Other .....  | 6,496,000      | 176,000          |
| 5                                      | -----          | -----            |
| 6 All Funds .....                      | 15,073,000     | 6,678,000        |
| 7                                      | =====          | =====            |

## 8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 13,230,000  
 10 -----

11 Special Revenue Funds - Federal  
 12 Federal Miscellaneous Operating Grants Fund  
 13 Crime Victims Assistance Account - 25370

14 For services and expenses related to crime  
 15 victims assistance (19914).

16 Personal service (50000) ..... 2,600,000  
 17 Nonpersonal service (57050) ..... 768,000  
 18 Fringe benefits (60090) ..... 1,100,000  
 19 -----  
 20 Program account subtotal ..... 4,468,000  
 21 -----

22 Special Revenue Funds - Federal  
 23 Federal Miscellaneous Operating Grants Fund  
 24 Crime Victims - Compensation Account - 25370

25 For services and expenses related to crime  
 26 victims compensation (19917).

27 Personal service (50000) ..... 333,000  
 28 Nonpersonal service (57050) ..... 274,000  
 29 -----  
 30 Program account subtotal ..... 607,000  
 31 -----

32 Special Revenue Funds - Federal  
 33 Federal Miscellaneous Operating Grants Fund  
 34 Crime Victims Legal Assistance Account - 25370

35 For services and expenses related to crime  
 36 victims legal assistance (19901).

37 Nonpersonal service (57050) ..... 502,000  
 38 -----

## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS 2019-20

1 Program account subtotal ..... 502,000  
 2 -----  
 3 Special Revenue Funds - Federal  
 4 Federal Miscellaneous Operating Grants Fund  
 5 Victim Assistance Training Account - 25370  
 6 For services and expenses related to crime  
 7 victims training (19902).  
 8 Nonpersonal service (57050) ..... 1,500,000  
 9 -----  
 10 Program account subtotal ..... 1,500,000  
 11 -----  
 12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 CVB-Conference Fees Account - 22050  
 15 For services and expenses related to the  
 16 administration program (81001).  
 17 Supplies and materials (57000) ..... 15,000  
 18 Travel (54000) ..... 10,000  
 19 Contractual services (51000) ..... 80,000  
 20 -----  
 21 Program account subtotal ..... 105,000  
 22 -----  
 23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 Criminal Justice Improvement Account - 21945  
 26 For services and expenses related to the  
 27 administration program.  
 28 Notwithstanding any other provision of law  
 29 to the contrary, any of the amounts appro-  
 30 priated herein may be increased or  
 31 decreased by interchange or transfer,  
 32 without limit, with any appropriation of  
 33 any other department, agency or public  
 34 authority or by transfer or suballocation  
 35 to any department, agency or public  
 36 authority with the approval of the direc-  
 37 tor of the budget.  
 38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority and the IT Interchange  
 41 and Transfer Authority as defined in the  
 42 2019-20 state fiscal year state operations  
 43 appropriation for the budget division  
 44 program of the division of the budget, are

## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS 2019-20

1 deemed fully incorporated herein and a  
 2 part of this appropriation as if fully  
 3 stated (81001).

|    |                                         |           |
|----|-----------------------------------------|-----------|
| 4  | Personal service--regular (50100) ..... | 2,978,000 |
| 5  | Supplies and materials (57000) .....    | 33,000    |
| 6  | Travel (54000) .....                    | 24,000    |
| 7  | Contractual services (51000) .....      | 348,000   |
| 8  | Equipment (56000) .....                 | 5,000     |
| 9  | Fringe benefits (60000) .....           | 1,698,000 |
| 10 | Indirect cost (58800) .....             | 94,000    |
| 11 |                                         | -----     |
| 12 | Program account subtotal .....          | 5,180,000 |
| 13 |                                         | -----     |

14 Special Revenue Funds - Other  
 15 Miscellaneous Special Revenue Fund  
 16 OVS Restitution Account - 22134

17 For services and expenses related to the  
 18 administration program.  
 19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2019-20 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated (81001).

|    |                                         |         |
|----|-----------------------------------------|---------|
| 29 | Personal service--regular (50100) ..... | 498,000 |
| 30 | Supplies and materials (57000) .....    | 98,000  |
| 31 | Travel (54000) .....                    | 72,000  |
| 32 | Contractual services (51000) .....      | 102,000 |
| 33 | Equipment (56000) .....                 | 98,000  |
| 34 |                                         | -----   |
| 35 | Program account subtotal .....          | 868,000 |
| 36 |                                         | -----   |

|    |                                             |           |
|----|---------------------------------------------|-----------|
| 37 | VICTIM AND WITNESS ASSISTANCE PROGRAM ..... | 1,843,000 |
| 38 |                                             | -----     |

39 Special Revenue Funds - Federal  
 40 Federal Miscellaneous Operating Grants Fund  
 41 Crime Victims Assistance Account - 25370

42 For victim and witness assistance in accord-  
 43 ance with the federal crime control act of  
 44 1984, distributed pursuant to a plan  
 45 prepared by the director of the office of

## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS 2019-20

1 victim services and approved by the direc-  
2 tor of the budget, or distributed through  
3 a competitive process. A portion of these  
4 funds may be transferred, suballocated, or  
5 otherwise made available to other state  
6 agencies (19906).

|    |                                   |           |
|----|-----------------------------------|-----------|
| 7  | Personal service (50000) .....    | 830,000   |
| 8  | Nonpersonal service (57050) ..... | 210,000   |
| 9  | Fringe benefits (60090) .....     | 460,000   |
| 10 |                                   | -----     |
| 11 | Program account subtotal .....    | 1,500,000 |
| 12 |                                   | -----     |

13 Special Revenue Funds - Other  
14 Miscellaneous Special Revenue Fund  
15 Criminal Justice Improvement Account - 21945

16 For services and expenses of programs  
17 providing services to crime victims and  
18 witnesses, distributed pursuant to a plan  
19 prepared by the director of the office of  
20 victim services and approved by the direc-  
21 tor of the budget, or distributed through  
22 a competitive process. A portion of these  
23 funds may be transferred, suballocated, or  
24 otherwise made available to other state  
25 agencies.

26 Notwithstanding any other provision of law  
27 to the contrary, the OGS Interchange and  
28 Transfer Authority and the IT Interchange  
29 and Transfer Authority as defined in the  
30 2019-20 state fiscal year state operations  
31 appropriation for the budget division  
32 program of the division of the budget, are  
33 deemed fully incorporated herein and a  
34 part of this appropriation as if fully  
35 stated (19906).

|    |                                         |         |
|----|-----------------------------------------|---------|
| 36 | Personal service--regular (50100) ..... | 208,000 |
| 37 | Supplies and materials (57000) .....    | 10,000  |
| 38 | Travel (54000) .....                    | 10,000  |
| 39 | Contractual services (51000) .....      | 45,000  |
| 40 | Fringe benefits (60000) .....           | 70,000  |
| 41 |                                         | -----   |
| 42 | Program account subtotal .....          | 343,000 |
| 43 |                                         | -----   |



## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Crime Victims Assistance Account - 25370

5 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
6 hereby amended and reappropriated to read:

7 For services and expenses related to crime victims assistance (19914).

8 Personal service (50000) ... 2,000,000 ..... (re. \$2,000,000)  
9 Nonpersonal service (57050) ... 768,000 ..... (re. \$768,000)  
10 Fringe benefits (60090) ... 1,100,000 ..... (re. \$1,100,000)

11 Special Revenue Funds - Federal  
12 Federal Miscellaneous Operating Grants Fund  
13 Crime Victims - Compensation Account - 25370

14 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
15 hereby amended and reappropriated to read:

16 For services and expenses related to crime victims compensation  
17 (19917).

18 Personal service (50000) ... 333,000 ..... (re. \$333,000)  
19 Nonpersonal service (57050) ... 274,000 ..... (re. \$274,000)

20 Special Revenue Funds - Federal  
21 Federal Miscellaneous Operating Grants Fund  
22 Crime Victims Legal Assistance Account - 25370

23 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
24 hereby amended and reappropriated to read:

25 For services and expenses related to crime victims legal assistance  
26 (19901).

27 Nonpersonal service (57050) ... 502,000 ..... (re. \$502,000)

28 The appropriation made by chapter 50, section 1, of the laws of 2017, is  
29 hereby amended and reappropriated to read:

30 For services and expenses related to crime victims legal assistance  
31 (19901).

32 Nonpersonal service (57050) ... 502,000 ..... (re. \$330,000)

33 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
34 hereby amended and reappropriated to read:

35 For services and expenses related to crime victims legal assistance  
36 (19901).

37 Nonpersonal service (57050) ... 502,000 ..... (re. \$342,000)

38 The appropriation made by chapter 50, section 1, of the laws of 2015, is  
39 hereby amended and reappropriated to read:

40 For services and expenses related to crime victims legal assistance  
41 (19901).

42 Personal service (50000) ... 10,000 ..... (re. \$10,000)  
43 Nonpersonal service (57050) ... 492,000 ..... (re. \$6,000)

## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 VICTIM AND WITNESS ASSISTANCE PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2018:

6 For victim and witness assistance in accordance with the federal crime  
 7 control act of 1984, distributed pursuant to a plan prepared by the  
 8 director of the office of victim services and approved by the direc-  
 9 tor of the budget, or distributed through a competitive process. A  
 10 portion of these funds may be transferred, suballocated, or other-  
 11 wise made available to other state agencies (19906).

12 Personal service (50000) ... 830,000 ..... (re. \$419,000)  
 13 Nonpersonal service (57050) ... 210,000 ..... (re. \$112,000)  
 14 Fringe benefits (60090) ... 460,000 ..... (re. \$306,000)

- 15 Special Revenue Funds - Other
- 16 Miscellaneous Special Revenue Fund
- 17 Criminal Justice Improvement Account - 21945

18 By chapter 50, section 1, of the laws of 2018:

19 For services and expenses of programs providing services to crime  
 20 victims and witnesses, distributed pursuant to a plan prepared by  
 21 the director of the office of victim services and approved by the  
 22 director of the budget, or distributed through a competitive proc-  
 23 ess. A portion of these funds may be transferred, suballocated, or  
 24 otherwise made available to other state agencies.

25 Notwithstanding any other provision of law to the contrary, the OGS  
 26 Interchange and Transfer Authority and the IT Interchange and Trans-  
 27 fer Authority as defined in the 2018-19 state fiscal year state  
 28 operations appropriation for the budget division program of the  
 29 division of the budget, are deemed fully incorporated herein and a  
 30 part of this appropriation as if fully stated (19906).

31 Personal service--regular (50100) ... 208,000 ..... (re. \$105,000)  
 32 Supplies and materials (57000) ... 10,000 ..... (re. \$9,000)  
 33 Travel (54000) ... 10,000 ..... (re. \$5,000)  
 34 Contractual services (51000) ... 45,000 ..... (re. \$26,000)  
 35 Fringe benefits (60000) ... 70,000 ..... (re. \$31,000)

## OFFICE OF WELFARE INSPECTOR GENERAL

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2 |                                     | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | General Fund .....                  | 1,162,000      | 0                |
| 4 | Special Revenue Funds - Other ..... | 150,000        | 0                |
| 5 |                                     | -----          | -----            |
| 6 | All Funds .....                     | 1,312,000      | 0                |
| 7 |                                     | =====          | =====            |

8 SCHEDULE

9 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM ..... 1,312,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses associated with  
 14 the office of the welfare inspector gener-  
 15 al.

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority, the IT Interchange and  
 19 Transfer Authority and the Alignment  
 20 Interchange and Transfer Authority as  
 21 defined in the 2019-20 state fiscal year  
 22 state operations appropriation for the  
 23 budget division program of the division of  
 24 the budget, are deemed fully incorporated  
 25 herein and a part of this appropriation as  
 26 if fully stated.

27 Notwithstanding any other provision of law  
 28 to the contrary, any of the amounts appro-  
 29 priated herein may be increased or  
 30 decreased by interchange or transfer,  
 31 without limit, with any appropriation of  
 32 any other department, agency or public  
 33 authority or by transfer or suballocation  
 34 to any department, agency or public  
 35 authority with the approval of the direc-  
 36 tor of the budget.

37 Notwithstanding any law to the contrary, the  
 38 money hereby appropriated may be increased  
 39 or decreased by transfer with any other  
 40 appropriation within any other agency  
 41 (54901).

|    |                                         |         |
|----|-----------------------------------------|---------|
| 42 | Personal service--regular (50100) ..... | 750,000 |
| 43 | Supplies and materials (57000) .....    | 25,000  |
| 44 | Travel (54000) .....                    | 28,000  |
| 45 | Contractual services (51000) .....      | 320,000 |

## OFFICE OF WELFARE INSPECTOR GENERAL

## STATE OPERATIONS 2019-20

1 Equipment (56000) ..... 39,000  
 2 -----  
 3 Program account subtotal ..... 1,162,000  
 4 -----  
  
 5 Special Revenue Funds - Other  
 6 Miscellaneous Special Revenue Fund  
 7 Welfare Inspector General Seized Assets Account - 22216  
  
 8 For services and expenses associated with  
 9 the office of the welfare inspector gener-  
 10 al.  
 11 Notwithstanding any law to the contrary, the  
 12 money hereby appropriated may be increased  
 13 or decreased by transfer with any other  
 14 appropriation within any other agency  
 15 (54901).  
  
 16 Contractual services (51000) ..... 50,000  
 17 -----  
 18 Program account subtotal ..... 50,000  
 19 -----  
  
 20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 WIG Equitable Sharing Agreement - Justice Account -  
 23 22227  
  
 24 For services and expenses associated with  
 25 the office of the welfare inspector gener-  
 26 al.  
 27 Notwithstanding any law to the contrary, the  
 28 money hereby appropriated may be increased  
 29 or decreased by transfer with any other  
 30 appropriation within any other agency  
 31 (54901).  
  
 32 Contractual services (51000) ..... 50,000  
 33 -----  
 34 Program account subtotal ..... 50,000  
 35 -----  
  
 36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 WIG Equitable Sharing Agreement - Treasury Account -  
 39 22228  
  
 40 For services and expenses associated with  
 41 the office of the welfare inspector gener-  
 42 al.  
 43 Notwithstanding any law to the contrary, the  
 44 money hereby appropriated may be increased

## OFFICE OF WELFARE INSPECTOR GENERAL

## STATE OPERATIONS 2019-20

1 or decreased by transfer with any other  
2 appropriation within any other agency  
3 (54901).

|   |                                    |        |
|---|------------------------------------|--------|
| 4 | Contractual services (51000) ..... | 50,000 |
| 5 |                                    | -----  |
| 6 | Program account subtotal .....     | 50,000 |
| 7 |                                    | -----  |

## WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 Special Revenue Funds - Other ..... | 196,439,000    | 0                |
| 4                                     | -----          | -----            |
| 5 All Funds .....                     | 196,439,000    | 0                |
| 6                                     | =====          | =====            |

## 7 SCHEDULE

|                                       |             |
|---------------------------------------|-------------|
| 8 WORKERS' COMPENSATION PROGRAM ..... | 196,439,000 |
| 9                                     | -----       |

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 Workers' Compensation Account - 21995

13 For services and expenses related to the  
 14 workers' compensation program.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, any of the amounts appro-  
 17 priated herein may be increased or  
 18 decreased by interchange or transfer,  
 19 without limit, with any appropriation of  
 20 any other department, agency or public  
 21 authority or by transfer or suballocation  
 22 to any department, agency or public  
 23 authority with the approval of the direc-  
 24 tor of the budget.

25 A portion of these funds may be suballocated  
 26 to the department of law.

27 Up to \$4,000,000 of these funds may be used  
 28 for personal service and nonpersonal  
 29 service associated with the investigation  
 30 and prosecution of workers' compensation  
 31 fraud by the workers' compensation board  
 32 inspector general (55203).

|                                                |             |
|------------------------------------------------|-------------|
| 33 Personal service--regular (50100) .....     | 84,130,000  |
| 34 Temporary service (50200) .....             | 173,000     |
| 35 Holiday/overtime compensation (50300) ..... | 402,000     |
| 36 Supplies and materials (57000) .....        | 3,269,000   |
| 37 Travel (54000) .....                        | 1,010,000   |
| 38 Contractual services (51000) .....          | 50,384,000  |
| 39 Equipment (56000) .....                     | 1,414,000   |
| 40 Fringe benefits (60000) .....               | 53,102,000  |
| 41 Indirect costs (58800) .....                | 2,234,000   |
| 42                                             | -----       |
| 43 Total amount available .....                | 196,118,000 |
| 44                                             | -----       |

## WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2019-20

1 For suballocation to the department of  
2 health for expenses incurred in the devel-  
3 opment of inpatient hospital rates for  
4 workers' compensation benefit payments  
5 (55205).

6 Personal service--regular (50100) ..... 187,000  
7 Supplies and materials (57000) ..... 1,000  
8 Travel (54000) ..... 5,000  
9 Equipment (56000) ..... 5,000  
10 Fringe benefits (60000) ..... 118,000  
11 Indirect costs (58800) ..... 5,000  
12 -----  
13 Total amount available ..... 321,000  
14 -----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ADDITIONAL STATEWIDE COUNTER-TERRORISM

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses to support additional statewide counterter-  
6 rorism efforts. Notwithstanding any other provision of law to the  
7 contrary, funds hereby appropriated may be transferred or suballo-  
8 cated to the division of state police and/or the division of mili-  
9 tary and naval affairs (79999) ... 3,000,000 ..... (re. \$3,000,000)



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## DATA ANALYTICS

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 All Funds

2 By chapter 50, section 1, of the laws of 2018:

3 For services and expenses of evidence-based risk management, data  
4 system analytics, and initiatives to improve fiscal operations and  
5 program evaluation. All or a portion of the funds appropriated here-  
6 in may be suballocated or transferred to any state department or  
7 agency (85014) ... 25,000,000 ..... (re. \$25,000,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 General Fund .....                  | 111,000        | 0                |
| 4 Special Revenue Funds - Other ..... | 781,000        | 0                |
| 5                                     | -----          | -----            |
| 6 All Funds .....                     | 892,000        | 0                |
| 7                                     | =====          | =====            |

## 8 SCHEDULE

|                            |         |
|----------------------------|---------|
| 9 OPERATIONS PROGRAM ..... | 892,000 |
| 10                         | -----   |

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses of the deferred  
 14 compensation board pursuant to section 5  
 15 of the state finance law (81003).

|                                       |         |
|---------------------------------------|---------|
| 16 Contractual services (51000) ..... | 111,000 |
| 17                                    | -----   |
| 18 Program account subtotal .....     | 111,000 |
| 19                                    | -----   |

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Deferred Compensation Administration Account - 22151

23 Notwithstanding any other provision of law  
 24 to the contrary, any of the amounts appro-  
 25 priated herein may be increased or  
 26 decreased by interchange or transfer,  
 27 without limit, with any appropriation of  
 28 any other department, agency or public  
 29 authority or by transfer or suballocation  
 30 to any department, agency or public  
 31 authority with the approval of the direc-  
 32 tor of the budget.

33 For services and expenses related to the  
 34 operations program (81003).

|                                            |         |
|--------------------------------------------|---------|
| 35 Personal service--regular (50100) ..... | 353,000 |
| 36 Temporary service (50200) .....         | 28,000  |
| 37 Supplies and materials (57000) .....    | 22,000  |
| 38 Travel (54000) .....                    | 22,000  |
| 39 Contractual services (51000) .....      | 109,000 |
| 40 Equipment (56000) .....                 | 34,000  |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## DEFERRED COMPENSATION BOARD

## STATE OPERATIONS 2019-20

|   |                                |         |
|---|--------------------------------|---------|
| 1 | Fringe benefits (60000) .....  | 201,000 |
| 2 | Indirect costs (58800) .....   | 12,000  |
| 3 |                                | -----   |
| 4 | Program account subtotal ..... | 781,000 |
| 5 |                                | -----   |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2 |                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-----------------------|----------------|------------------|
| 3 | General Fund .....    | 5,626,572,000  | 0                |
| 4 | Fiduciary Funds ..... | 400,500,000    | 0                |
| 5 |                       | -----          | -----            |
| 6 | All Funds .....       | 6,027,072,000  | 0                |
| 7 |                       | =====          | =====            |

8 SCHEDULE

|    |                             |               |
|----|-----------------------------|---------------|
| 9  | GENERAL STATE CHARGES ..... | 6,027,072,000 |
| 10 |                             | -----         |

11 General Fund  
12 State Purposes Account - 10050

13 For employee fringe benefits according to  
14 the following project schedule including  
15 those benefits which are related to  
16 employees paid from funds, accounts, or  
17 programs where the division of the budget  
18 has issued waivers (85022) ..... 8,223,693,000

19 Project Schedule  
20 PROJECT AMOUNT  
21 -----

22 For the state's contribution  
23 to the health insurance  
24 fund, provided however that  
25 notwithstanding any other  
26 provision of law to the  
27 contrary, during the period  
28 April 1, 2019 and continuing  
29 through March 31, 2020, this  
30 appropriation shall not be  
31 available to: i) provide  
32 state reimbursement of the  
33 medicare part B standard  
34 premium of more than \$135.50  
35 per month to eligible reti-  
36 rees and their dependents,  
37 if any; and ii) reimburse  
38 the income related monthly  
39 adjustment amount for  
40 amounts (premiums) incurred  
41 on or after January 1, 2019  
42 to any active or retired  
43 employee and his or her

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2019-20

1 dependents, if any.  
2 For the state's contribution  
3 to the health insurance  
4 fund. The state's share of  
5 the health insurance program  
6 dividends shall be available  
7 to pay for the premiums in  
8 2019-20 ..... 4,128,215,000  
9 For the state's contribution  
10 to the employees' retirement  
11 system pension accumulation  
12 fund, the police and fire  
13 retirement system pension  
14 accumulation fund, and the  
15 New York state public  
16 employees group life insur-  
17 ance plan ..... 2,032,715,000  
18 For the state's contribution  
19 to the social security  
20 contribution fund ..... 967,980,000  
21 For payments to the state  
22 insurance fund for workers'  
23 compensation benefits and  
24 other related workers'  
25 compensation costs prior to  
26 or after they become  
27 incurred including but not  
28 limited to the benefits  
29 defined in chapters 302 and  
30 303 of the laws of 1985,  
31 provided such payments and  
32 costs are reduced by a  
33 transfer by the workers'  
34 compensation board to the  
35 state insurance fund, pursu-  
36 ant to section 151 of the  
37 workers' compensation law,  
38 of \$50,500,000 in assess-  
39 ment amounts held by the  
40 board pursuant to paragraph  
41 (b) of subdivision 6 of  
42 section 151 of the workers'  
43 compensation law, as soon as  
44 practicable on or after  
45 April 1, 2019, for partial  
46 payment and partial satis-  
47 faction of the state's obli-  
48 gations to the state insur-  
49 ance fund under section 88-c  
50 of the workers' compensation

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2019-20

1 law for 2019 and 2020 ..... 627,382,000  
 2 For payment during the period  
 3 July 1, 2019 to June 30,  
 4 2020 of the state's share to  
 5 the teachers insurance and  
 6 annuity association and the  
 7 college retirement equities  
 8 fund for state university  
 9 faculty in accordance with  
 10 chapter 337 of the laws of  
 11 1964 ..... 213,026,000  
 12 For the state's contribution  
 13 to employee benefit fund  
 14 programs ..... 106,419,000  
 15 For the state's contribution  
 16 to the dental insurance plan .. 65,413,000  
 17 For reimbursement to the unem-  
 18 ployment insurance fund for  
 19 payments made to claimants  
 20 formerly employed by the  
 21 state of New York ..... 16,696,000  
 22 For payment of liabilities  
 23 incurred during the period  
 24 July 1, 2019 through June  
 25 30, 2020 on behalf of the  
 26 state university of New York  
 27 to the teachers' retirement  
 28 system for eligible state  
 29 university faculty ..... 17,159,000  
 30 For the state's contribution  
 31 to the survivors' benefit  
 32 fund for payments to the  
 33 survivors of state employees  
 34 and retired state employees ... 13,757,000  
 35 For the state's contribution  
 36 to the vision care plan ..... 11,618,000  
 37 For expenses incurred during  
 38 the period July 1, 2019 to  
 39 June 30, 2020 specific to  
 40 the group disability insur-  
 41 ance program for employees  
 42 in the professional service  
 43 in order to provide disabil-  
 44 ity benefits for such  
 45 employees ..... 10,066,000  
 46 For payments for the income  
 47 protection plans of current  
 48 and prior years ..... 4,533,000  
 49 For the state's share of  
 50 contributions to the volun-

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2019-20

1 tary defined contribution  
2 plan made on behalf of  
3 eligible employees pursuant  
4 to chapter 18 of the laws of  
5 2012 who elect to partic-  
6 ipate in such plan and who  
7 are not otherwise eligible  
8 to participate in the SUNY  
9 optional retirement program .... 3,587,000  
10 For the state's pension obli-  
11 gations associated with  
12 state employees who are  
13 members of the teachers'  
14 retirement system ..... 2,407,000  
15 For payments associated with  
16 the accident reporting  
17 system ..... 600,000  
18 For suballocation to the state  
19 university of New York,  
20 pursuant to a plan approved  
21 by the director of the budg-  
22 et, for services and  
23 expenses of administering  
24 the voluntary defined  
25 contribution plan, estab-  
26 lished pursuant to chapter  
27 18 of the laws of 2012 ..... 500,000  
28 For reimbursement of liabil-  
29 ities heretofore accrued or  
30 hereafter to accrue during  
31 the period July 1, 2019 to  
32 June 30, 2020 to Cornell  
33 university and Alfred  
34 university for unemployment  
35 for employees of the statu-  
36 tory colleges ..... 500,000  
37 For the state's pension obli-  
38 gations associated with  
39 state employees who are  
40 members of the state educa-  
41 tion department's optional  
42 retirement program ..... 393,000  
43 For the state's contribution  
44 for supplemental pension  
45 payments in accordance with  
46 the provisions of article 4  
47 and article 6 of the retire-  
48 ment and social security law  
49 and retirement benefits paid  
50 under sections 214 and 215

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2019-20

|    |                                             |               |
|----|---------------------------------------------|---------------|
| 1  | of the military law .....                   | 255,000       |
| 2  | For payment of liabilities                  |               |
| 3  | incurred during the period                  |               |
| 4  | July 1, 2019 to June 30,                    |               |
| 5  | 2020 specific to federal                    |               |
| 6  | retirement costs of Cornell                 |               |
| 7  | cooperative extension                       |               |
| 8  | professional employees who                  |               |
| 9  | are now participating in the                |               |
| 10 | federal retirement system .....             | 200,000       |
| 11 | For payments for accidental                 |               |
| 12 | death benefits pursuant to                  |               |
| 13 | collective bargaining agree-                |               |
| 14 | ments .....                                 | 150,000       |
| 15 | For payments for tuition                    |               |
| 16 | reimbursement pursuant to                   |               |
| 17 | collective bargaining agree-                |               |
| 18 | ments .....                                 | 97,000        |
| 19 | For expenses incurred during                |               |
| 20 | the period July 1, 2019 to                  |               |
| 21 | June 30, 2020 specific to                   |               |
| 22 | the health insurance program                |               |
| 23 | provided for graduate                       |               |
| 24 | student employees .....                     | 25,000        |
| 25 | -----                                       |               |
| 26 | Project schedule total .....                | 8,223,693,000 |
| 27 | -----                                       |               |
| 28 | For taxes on public lands and payments      |               |
| 29 | pursuant to sections 532 through 546 of     |               |
| 30 | the real property tax law. The moneys       |               |
| 31 | hereby appropriated are available for       |               |
| 32 | payment of any liabilities or obligations   |               |
| 33 | incurred prior to April 1, 2019 in addi-    |               |
| 34 | tion to current liabilities (80568) .....   | 253,099,000   |
| 35 | For judgments against the state pursuant to |               |
| 36 | section 20 of the court of claims act and   |               |
| 37 | for judgments pursuant to actions brought   |               |
| 38 | in the court of claims against public       |               |
| 39 | benefit corporations indemnified by the     |               |
| 40 | state, exclusive of the payment of any      |               |
| 41 | judgments arising out of actions or         |               |
| 42 | proceedings brought to obtain payment for   |               |
| 43 | wages, salaries or other employee bene-     |               |
| 44 | fits; provided however, notwithstanding     |               |
| 45 | any other provision of law to the contra-   |               |
| 46 | ry, including any law or regulation that    |               |
| 47 | limits the annual rate of interest to be    |               |
| 48 | paid on a state judgment or accrued         |               |
| 49 | claim, exclusive of any provision of the    |               |



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2019-20

1 tax law which provides for the annual rate  
2 of interest to be paid on a judgment or  
3 accrued claim, the rate of interest to be  
4 paid by the state upon any judgment or  
5 accrued claims against the state incurred  
6 as liabilities through March 31, 2020 and  
7 paid out of this appropriation shall be  
8 calculated at a rate equal to the weekly  
9 average one year constant maturity treas-  
10 ury yield, as published by the board of  
11 governors of the federal reserve system,  
12 for the calendar week preceding the date  
13 of the entry of the judgment awarding  
14 damages. The moneys hereby appropriated  
15 are available for payment of any liabil-  
16 ities or obligations incurred prior to  
17 April 1, 2019 in addition to current  
18 liabilities (80564) ..... 138,916,000  
19 For the payment of the defense by private  
20 counsel and the indemnification or payment  
21 on behalf of state officers and employees  
22 in civil judicial proceedings in accord-  
23 ance with the provisions of section 17 of  
24 the public officers law; the payment on  
25 behalf of the state, exclusive of the  
26 payment for wages, salaries or other  
27 employee benefits, in civil judicial  
28 proceedings where a state officer or  
29 employee entitled to a defense in accord-  
30 ance with section 17 of the public offi-  
31 cers law was dismissed from the civil  
32 judicial proceeding; the payment on behalf  
33 of the state, exclusive of the payment for  
34 wages, salaries or other employment bene-  
35 fits, and in civil judicial proceedings  
36 brought pursuant to Title VI of the Civil  
37 Rights Act of 1964, 42 USC § 2000d et  
38 seq., Title VII of the Civil Rights Act of  
39 1964, 42 USC § 2000e et seq., Title IX of  
40 the Education Amendments of 1972, 20 USC §  
41 1681 et seq., Titles II, III, and/or V of  
42 the Americans With Disabilities Act of  
43 1990, 42 USC § 12101 et seq., of the Reha-  
44 bilitation Act of 1973, 29 USC § 791 et  
45 seq., the state human rights law and other  
46 employment related causes of action; and  
47 in criminal proceedings in accordance with  
48 the provisions of section 19 of the public  
49 officers law. The moneys hereby appropri-

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2019-20

1     ated are available for payment of any  
 2     liabilities or obligations incurred prior  
 3     to April 1, 2019 in addition to current  
 4     liabilities (80563) ..... 35,000,000  
 5     For the payment of the metropolitan commuter  
 6     transportation mobility tax pursuant to  
 7     article 23 of the tax law as added by  
 8     chapter 25 of the laws of 2009 on behalf  
 9     of the state employees employed in the  
 10    metropolitan commuter transportation  
 11    district (80526) ..... 39,449,000  
 12    For payments in accordance with section 19-a  
 13    of the public lands law (80567) ..... 15,439,000  
 14    For the payment on behalf of the state in  
 15    connection with the resolution of Merton  
 16    Simpson et al. v. New York State Depart-  
 17    ment of Civil Service et al. and associ-  
 18    ated United States District Court Northern  
 19    District of New York Order dated April 25,  
 20    2011 (80524) ..... 10,200,000  
 21    For services and expenses relating to the  
 22    costs of outside legal services. Moneys  
 23    from this appropriation shall be available  
 24    only if approved by the director of the  
 25    budget (85023) ..... 5,000,000  
 26    For assessments for local improvements. The  
 27    moneys hereby appropriated are available  
 28    for payment of any liabilities or obli-  
 29    gations incurred prior to April 1, 2019 in  
 30    addition to current liabilities (80565) ..... 4,000,000  
 31    For payment of claims for damage to personal  
 32    or real property or for bodily injuries or  
 33    wrongful death caused by officers, employ-  
 34    ees, or other authorized persons providing  
 35    service to state government while provid-  
 36    ing such service, and the state university  
 37    construction fund while acting within the  
 38    scope of their employment, and while oper-  
 39    ating motor vehicles, and for any individ-  
 40    uals operating motor vehicles which are  
 41    assigned on a permanent basis with unre-  
 42    stricted use to state officers and employ-  
 43    ees when the person is permanently  
 44    assigned the motor vehicle (80559) ..... 2,575,000  
 45    For payment of liabilities incurred during  
 46    the period July 1, 2019 to June 30, 2020  
 47    specific to the metropolitan commuter  
 48    transportation mobility tax pursuant to  
 49    article 23 of the tax law as added by  
 50    chapter 25 of the laws of 2009 on behalf

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2019-20

|    |                                               |               |
|----|-----------------------------------------------|---------------|
| 1  | of the state university teaching hospital     |               |
| 2  | employees at Stony Brook and downstate        |               |
| 3  | medical employed in the commuter transpor-    |               |
| 4  | tation district (80378) .....                 | 5,838,000     |
| 5  | For the state's share of assessments issued   |               |
| 6  | by the Hudson River-Black River regulating    |               |
| 7  | district pursuant to subdivisions 2 and 3     |               |
| 8  | of section 15-2121 of the environmental       |               |
| 9  | conservation law (80356) .....                | 1,250,000     |
| 10 | For services and expenses relating to the     |               |
| 11 | costs of expert witnesses or legal            |               |
| 12 | services related to cases in which the        |               |
| 13 | attorney general provides representation      |               |
| 14 | for the state (85024) .....                   | 1,000,000     |
| 15 | For services and expenses associated with     |               |
| 16 | legal and other fees related to Indian        |               |
| 17 | land claims litigation involving the state    |               |
| 18 | of New York, local governments and private    |               |
| 19 | land owners who are named as defendants in    |               |
| 20 | these lawsuits, including liabilities         |               |
| 21 | incurred prior to April 1, 2019 (80560) ..... | 700,000       |
| 22 | For payments in accordance with section 19-b  |               |
| 23 | of the public lands law (80566) .....         | 500,000       |
| 24 | For transfer to the property casualty insur-  |               |
| 25 | ance security fund in accordance with the     |               |
| 26 | terms of the settlement between the state     |               |
| 27 | and the plaintiffs in accordance with the     |               |
| 28 | Court of Appeals' opinion in Alliance of      |               |
| 29 | American Insurers v. Chu, 77 NY2d 573         |               |
| 30 | (1991) (80561) .....                          | 500,000       |
| 31 | For payments in accordance with section 3 of  |               |
| 32 | chapter 774 of the laws of 1989 (80525) ..... | 337,000       |
| 33 | For the reissuance of checks which were not   |               |
| 34 | presented for payment within the time         |               |
| 35 | limits contained in section 102 of the        |               |
| 36 | state finance law or for which payment has    |               |
| 37 | been authorized by specific legislation       |               |
| 38 | (80562) .....                                 | 24,000        |
| 39 |                                               | -----         |
| 40 | Total amount available .....                  | 8,737,520,000 |
| 41 |                                               | =====         |

42 Less the amount appropriated to the state  
 43 university of New York for suballocation  
 44 to the miscellaneous -- all state depart-  
 45 ments and agencies, general state charges  
 46 program for payment of employee fringe  
 47 benefits. The actual suballocation amount  
 48 may be allocated to the employee fringe  
 49 benefit appropriation on or before March

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2019-20

1 31, 2020 at the discretion of the division  
 2 of the budget ..... (1,762,127,000)  
 3 Less an amount paid into the fringe benefit  
 4 escrow account from non-General Fund state  
 5 agencies to support fringe benefit spend-  
 6 ing from appropriations contained in this  
 7 schedule, including, but not limited to,  
 8 the state's contribution to: i) the health  
 9 insurance fund; ii) dental insurance plan;  
 10 iii) vision care plan, iv) employees'  
 11 retirement system pension accumulation  
 12 fund, police and fire retirement system  
 13 pension accumulation fund, and public  
 14 employees group life insurance plan; v)  
 15 social security contribution fund; vi) the  
 16 state insurance fund for workers' compen-  
 17 sation benefits and other related workers'  
 18 compensation costs; vii) employee benefit  
 19 fund programs; viii) unemployment insur-  
 20 ance fund; and ix) survivors' benefit  
 21 fund. To the extent there is available  
 22 funding in the fringe benefit escrow  
 23 account to support fringe benefit appro-  
 24 priations contained in the schedule, the  
 25 amount specified in this appropriation  
 26 shall be allocated to the \$8,223,693,000  
 27 employee fringe benefit appropriation on  
 28 or before March 31, 2020 at the discretion  
 29 of the division of the budget ..... (1,348,821,000)  
 30 -----  
 31 Program account subtotal ..... 5,626,572,000  
 32 -----  
 33 Fiduciary Funds  
 34 Employees Dental Insurance Fund  
 35 Dental Insurance Interest Account - 60402  
 36 For additional state expenditures in  
 37 relation to the New York state dental  
 38 insurance fund (80579) ..... 500,000  
 39 -----  
 40 Program account subtotal ..... 500,000  
 41 -----  
 42 Fiduciary Funds  
 43 Employees Health Insurance Fund  
 44 Reserve for Rate Fluctuations Account - 60202  
 45 For additional state expenditures in

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2019-20

|   |                                       |             |
|---|---------------------------------------|-------------|
| 1 | relation to the New York state health |             |
| 2 | insurance program (80581) .....       | 400,000,000 |
| 3 |                                       | -----       |
| 4 | Program account subtotal .....        | 400,000,000 |
| 5 |                                       | -----       |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GREEN THUMB PROGRAM

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2 |                    | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund ..... | 3,561,000      | 0                |
| 4 |                    | -----          | -----            |
| 5 | All Funds .....    | 3,561,000      | 0                |
| 6 |                    | =====          | =====            |

7 SCHEDULE

|   |                           |           |
|---|---------------------------|-----------|
| 8 | GREEN THUMB PROGRAM ..... | 3,561,000 |
| 9 |                           | -----     |

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses of the green thumb  
 13 program, including allocation to other  
 14 state departments and agencies (80590).

|    |                                    |           |
|----|------------------------------------|-----------|
| 15 | Contractual services (51000) ..... | 3,561,000 |
| 16 |                                    | -----     |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES  
 GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2 |                    | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund ..... | 166,000        | 0                |
| 4 |                    | -----          | -----            |
| 5 | All Funds .....    | 166,000        | 0                |
| 6 |                    | =====          | =====            |

7 SCHEDULE

|   |                          |         |
|---|--------------------------|---------|
| 8 | OPERATIONS PROGRAM ..... | 166,000 |
| 9 |                          | -----   |

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 operations program (81003).

|    |                                         |         |
|----|-----------------------------------------|---------|
| 14 | Personal service--regular (50100) ..... | 132,000 |
| 15 | Fringe benefits (60000) .....           | 34,000  |
| 16 |                                         | -----   |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2019-20

1 General Fund

2 State Purposes Account - 10050

3 For payments to those insurance companies participating in  
4 the New York state government employees health insurance  
5 plan in the event of termination of the contractual  
6 agreement between such insurance companies and the New  
7 York state department of civil service, or in the event  
8 of termination of the contractual agreement between the  
9 New York state department of civil service and such  
10 municipalities or school districts which have elected to  
11 receive distributions from the health insurance reserve  
12 receipts fund, and for payments to the health insurance  
13 reserve receipts fund as required to fulfill contractual  
14 agreements between the New York state department of  
15 civil service and those insurance companies participat-  
16 ing in the New York state governmental employees health  
17 insurance plan.

18 The moneys hereby appropriated shall be available for  
19 payments to the health insurance reserve receipts fund  
20 and the above insurance carriers (80547) ..... 773,854,000  
21 =====



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HEALTH INSURANCE RESERVE RECEIPTS FUNDS

STATE OPERATIONS 2019-20

|   |                                                        |             |
|---|--------------------------------------------------------|-------------|
| 1 | Fiduciary Funds                                        |             |
| 2 | Health Insurance Reserve Receipts Fund                 |             |
| 3 | Depository Account - 60553                             |             |
| 4 | For disbursement pursuant to section 99-c of the state |             |
| 5 | finance law (80546) .....                              | 292,400,000 |
| 6 |                                                        | =====       |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HIGHER EDUCATION

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2 |                                     | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | Special Revenue Funds - Other ..... | 675,000        | 458,000          |
| 4 |                                     | -----          | -----            |
| 5 | All Funds .....                     | 675,000        | 458,000          |
| 6 |                                     | =====          | =====            |

7 SCHEDULE

8 COLLEGE CHOICE TUITION SAVINGS PROGRAM ..... 675,000  
 9 -----

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 College Savings Account - 22022

13 For services and expenses related to the  
 14 administration of the college choice  
 15 tuition savings program (80471).

|    |                                         |         |
|----|-----------------------------------------|---------|
| 16 | Personal service--regular (50100) ..... | 325,000 |
| 17 | Supplies and materials (57000) .....    | 4,000   |
| 18 | Travel (54000) .....                    | 5,000   |
| 19 | Contractual services (51000) .....      | 200,000 |
| 20 | Equipment (56000) .....                 | 1,000   |
| 21 | Fringe benefits (60000) .....           | 125,000 |
| 22 | Indirect costs (58800) .....            | 15,000  |
| 23 |                                         | -----   |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HIGHER EDUCATION

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 COLLEGE CHOICE TUITION SAVINGS PROGRAM

2 Special Revenue Funds - Other

3 Miscellaneous Special Revenue Fund

4 College Savings Account - 22022

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to the administration of the college  
7 choice tuition savings program (80471).

8 Personal service--regular (50100) ... 325,000 ..... (re. \$237,000)

9 Supplies and materials (57000) ... 4,000 ..... (re. \$1,000)

10 Travel (54000) ... 5,000 ..... (re. \$5,000)

11 Contractual services (51000) ... 200,000 ..... (re. \$79,000)

12 Equipment (56000) ... 1,000 ..... (re. \$1,000)

13 Fringe benefits (60000) ... 125,000 ..... (re. \$125,000)

14 Indirect costs (58800) ... 15,000 ..... (re. \$10,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2 |                    | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund ..... | 185,000        | 0                |
| 4 |                    | -----          | -----            |
| 5 | All Funds .....    | 185,000        | 0                |
| 6 |                    | =====          | =====            |

7 SCHEDULE

|   |                          |         |
|---|--------------------------|---------|
| 8 | OPERATIONS PROGRAM ..... | 185,000 |
| 9 |                          | -----   |

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 operations program (81003).

|    |                                         |         |
|----|-----------------------------------------|---------|
| 14 | Personal service--regular (50100) ..... | 139,000 |
| 15 | Supplies and materials (57000) .....    | 16,000  |
| 16 | Travel (54000) .....                    | 6,000   |
| 17 | Contractual services (51000) .....      | 20,000  |
| 18 | Equipment (56000) .....                 | 4,000   |
| 19 |                                         | -----   |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2019-20

|    | APPROPRIATIONS                                         | REAPPROPRIATIONS |
|----|--------------------------------------------------------|------------------|
| 1  |                                                        |                  |
| 2  | General Fund .....                                     | 1,605,000,000    |
| 3  |                                                        | -----            |
| 4  | All Funds .....                                        | 1,605,000,000    |
| 5  |                                                        | =====            |
| 6  | INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE ..... | 1,605,000,000    |
| 7  |                                                        | -----            |
| 8  | General Fund                                           |                  |
| 9  | State Purposes Account - 10050                         |                  |
| 10 | For the purpose of maintaining the solvency            |                  |
| 11 | of the following funds.                                |                  |
| 12 | Notwithstanding section 40 of the state                |                  |
| 13 | finance law, this appropriation shall                  |                  |
| 14 | remain in effect until a subsequent appro-             |                  |
| 15 | priation is made available.                            |                  |
| 16 | No moneys shall be available for expenditure           |                  |
| 17 | from this appropriation until a certif-                |                  |
| 18 | icate of approval has been issued by the               |                  |
| 19 | director of the division of the budget and             |                  |
| 20 | a copy of such certificate has been filed              |                  |
| 21 | with the state comptroller, the chairman               |                  |
| 22 | of the senate finance committee and the                |                  |
| 23 | chairman of the assembly ways and means                |                  |
| 24 | committee. Such moneys shall be payable on             |                  |
| 25 | the audit and warrant of the comptroller               |                  |
| 26 | on vouchers certified or approved in the               |                  |
| 27 | manner provided by law.                                |                  |
| 28 | To the state insurance fund provided that no           |                  |
| 29 | expenditure may be made from this amount               |                  |
| 30 | if other assets of such fund not part of               |                  |
| 31 | reserves for payments of workers' compen-              |                  |
| 32 | sation and medical benefits, and payments              |                  |
| 33 | under employer's liability coverage,                   |                  |
| 34 | including claims by third parties for                  |                  |
| 35 | contribution or indemnity are available                |                  |
| 36 | (80544) .....                                          | 190,000,000      |
| 37 | To the state insurance fund provided that no           |                  |
| 38 | expenditure may be made from this amount               |                  |
| 39 | if other assets of such fund not part of               |                  |
| 40 | reserves for payments of workers' compen-              |                  |
| 41 | sation and medical benefits, and payments              |                  |
| 42 | under employer's liability coverage,                   |                  |
| 43 | including claims by third parties for                  |                  |
| 44 | contribution or indemnity are available                |                  |
| 45 | (80543) .....                                          | 325,000,000      |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

## STATE OPERATIONS 2019-20

|    |                                              |             |
|----|----------------------------------------------|-------------|
| 1  | To the state insurance fund provided that no |             |
| 2  | expenditure may be made from this amount     |             |
| 3  | if other assets of such fund not part of     |             |
| 4  | reserves for payments of workers' compen-    |             |
| 5  | sation and medical benefits, and payments    |             |
| 6  | under employer's liability coverage,         |             |
| 7  | including claims by third parties for        |             |
| 8  | contribution or indemnity are available      |             |
| 9  | (80542) .....                                | 300,000,000 |
| 10 | To the state insurance fund provided that no |             |
| 11 | expenditure may be made from this amount     |             |
| 12 | if other assets of such fund not part of     |             |
| 13 | reserves for payments of workers' compen-    |             |
| 14 | sation and medical benefits, and payments    |             |
| 15 | under employer's liability coverage,         |             |
| 16 | including claims by third parties for        |             |
| 17 | contribution or indemnity are available      |             |
| 18 | (80541) .....                                | 250,000,000 |
| 19 | To the state insurance fund provided that no |             |
| 20 | expenditure may be made from this amount     |             |
| 21 | if other assets of such fund not part of     |             |
| 22 | reserves for payments of workers' compen-    |             |
| 23 | sation and medical benefits, and payments    |             |
| 24 | under employer's liability coverage,         |             |
| 25 | including claims by third parties for        |             |
| 26 | contribution or indemnity are available      |             |
| 27 | (80540) .....                                | 230,000,000 |
| 28 | To the aggregate trust fund provided that no |             |
| 29 | expenditure may be made from this amount     |             |
| 30 | if other assets of such fund not part of     |             |
| 31 | reserves for claims or losses are avail-     |             |
| 32 | able (80539) .....                           | 50,000,000  |
| 33 | To the aggregate trust fund provided that no |             |
| 34 | expenditure may be made from this amount     |             |
| 35 | if other assets of such fund not part of     |             |
| 36 | reserves for claims or losses are avail-     |             |
| 37 | able (80538) .....                           | 110,000,000 |
| 38 | To the aggregate trust fund provided that no |             |
| 39 | expenditure may be made from this amount     |             |
| 40 | if other assets of such fund not part of     |             |
| 41 | reserves for claims or losses are avail-     |             |
| 42 | able (80537) .....                           | 60,000,000  |
| 43 | To the property/casualty insurance security  |             |
| 44 | fund provided that no expenditure may be     |             |
| 45 | made from this amount if other assets of     |             |
| 46 | such fund not part of reserves for claims    |             |
| 47 | or losses are available (80536) .....        | 90,000,000  |
| 48 | -----                                        |             |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2 |                                     | APPROPRIATIONS | REAPPROPRIATIONS |
|---|-------------------------------------|----------------|------------------|
| 3 | General Fund .....                  | 38,305,000     | 80,519,000       |
| 4 | Special Revenue Funds - Other ..... | 250,000        | 0                |
| 5 |                                     | -----          | -----            |
| 6 | All Funds .....                     | 38,555,000     | 80,519,000       |
| 7 |                                     | =====          | =====            |

8 SCHEDULE

9 COLLECTIVE BARGAINING AGREEMENTS ..... 38,555,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For training and professional development of  
 14 state employees for outstanding service  
 15 and accomplishments as prescribed by the  
 16 empire star public service award. A  
 17 portion of these funds may be suballocated  
 18 to other state agencies (23801).

19 Contractual services (51000) ..... 300,000  
 20 -----

21 For services and expenses to implement writ-  
 22 ten agreements determining the terms and  
 23 conditions of employment between the state  
 24 and employee organizations representing  
 25 negotiating units established pursuant to  
 26 article 14 of the civil service law. A  
 27 portion of these funds may be suballocated  
 28 to other state agencies (23802):

|    |                                         |       |
|----|-----------------------------------------|-------|
| 29 | Personal service--regular (50100) ..... | 1,000 |
| 30 | Supplies and materials (57000) .....    | 1,000 |
| 31 | Travel (54000) .....                    | 1,000 |
| 32 | Contractual services (51000) .....      | 1,000 |
| 33 | Equipment (56000) .....                 | 1,000 |
| 34 |                                         | ----- |
| 35 | Total amount available .....            | 5,000 |
| 36 |                                         | ----- |

37 Civil Service Employees Association

38 Joint committee on health benefits (23838)..... 1,500,000  
 39 Employee training and development (23804) ..... 12,066,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS 2019-20

|    |                                                      |            |
|----|------------------------------------------------------|------------|
| 1  | Safety and health maintenance committee              |            |
| 2  | (23839) .....                                        | 717,000    |
| 3  | Employee security committee (23840) .....            | 591,000    |
| 4  | Work life services (23942) .....                     | 2,908,000  |
| 5  | Discipline (23805) .....                             | 429,000    |
| 6  | Employee assistance program (23842) .....            | 730,000    |
| 7  | Statewide performance rating committee               |            |
| 8  | (23843) .....                                        | 46,000     |
| 9  | Property damage (23844) .....                        | 36,000     |
| 10 | Work related clothing (ASU).....                     | 50,000     |
| 11 | Work related clothing (OSU) (23845) .....            | 1,206,000  |
| 12 | Tool allowance (OSU) (23846) .....                   | 83,000     |
| 13 | Tool insurance (OSU) (23847) .....                   | 29,000     |
| 14 | Uniform allowance (ISU) (23848) .....                | 465,000    |
| 15 | Work related clothing (ISU) (23849) .....            | 87,000     |
| 16 |                                                      | -----      |
| 17 | Total amount available .....                         | 20,943,000 |
| 18 |                                                      | -----      |
| 19 | District Council-37                                  |            |
| 20 | Joint committee on health benefits (23857) .....     | 6,000      |
| 21 | Employee assistance program/work-life                |            |
| 22 | services .....                                       | 16,000     |
| 23 | Statewide performance rating committee               |            |
| 24 | (23860) .....                                        | 1,000      |
| 25 | Time and attendance umpire process admin             |            |
| 26 | (23861) .....                                        | 1,000      |
| 27 | Disciplinary panel admin (23862) .....               | 1,000      |
| 28 | Employee development and training .....              | 70,000     |
| 29 |                                                      | -----      |
| 30 | Total amount available .....                         | 95,000     |
| 31 |                                                      | -----      |
| 32 | Professional, Scientific and Technical Services Unit |            |
| 33 | Professional development and quality of              |            |
| 34 | working life (23810) .....                           | 439,000    |
| 35 | Health and safety (23864) .....                      | 570,000    |
| 36 | PSTP program (23811) .....                           | 4,662,000  |
| 37 | Joint funded programs (23812) .....                  | 812,000    |
| 38 | Multi-funded programs (23813) .....                  | 795,000    |
| 39 | Professional development for nurses (23865).....     | 414,000    |
| 40 | Property damage (23866) .....                        | 18,000     |
| 41 | Joint committee on health benefits (23869).....      | 414,000    |
| 42 | Work-life services (23833) .....                     | 1,914,000  |
| 43 |                                                      | -----      |
| 44 | Total amount available .....                         | 10,038,000 |
| 45 |                                                      | -----      |



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2019-20

|    |                                                 |            |
|----|-------------------------------------------------|------------|
| 1  | Management Confidential                         |            |
| 2  | Family benefits (23852) .....                   | 310,000    |
| 3  | Medical flexible spending program (23853) ..... | 500,000    |
| 4  | Pre-tax transportation benefit (23854) .....    | 550,000    |
| 5  | Management training (23806) .....               | 718,000    |
| 6  | Uniform allowance (23855) .....                 | 245,000    |
| 7  | Tuition reimbursement (23807) .....             | 250,000    |
| 8  | M/C share of negotiated programs (23808) .....  | 570,000    |
| 9  |                                                 | -----      |
| 10 | Total amount available .....                    | 3,143,000  |
| 11 |                                                 | -----      |
| 12 | Professional Services Negotiating Unit          |            |
| 13 | Joint committee on health benefits and          |            |
| 14 | statewide labor management committees .....     | 3,781,000  |
| 15 |                                                 | -----      |
| 16 | Program account subtotal .....                  | 38,305,000 |
| 17 |                                                 | -----      |
| 18 | Special Revenue Funds - Other                   |            |
| 19 | Miscellaneous Special Revenue Fund              |            |
| 20 | NYS Flex Spending Accounts - 22047              |            |
| 21 | For services and expenses related to the        |            |
| 22 | administration of the NYS flex spending         |            |
| 23 | accounts (23802).                               |            |
| 24 | Contractual services (51000) .....              | 250,000    |
| 25 |                                                 | -----      |
| 26 | Program account subtotal .....                  | 250,000    |
| 27 |                                                 | -----      |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018:

5 For training and professional development of state employees for  
 6 outstanding service and accomplishments as prescribed by the empire  
 7 star public service award. A portion of these funds may be suballo-  
 8 cated to other state agencies (23801).  
 9 Contractual services (51000) ... 300,000 ..... (re. \$300,000)  
 10 For services and expenses to implement written agreements determining  
 11 the terms and conditions of employment between the state and employ-  
 12 ee organizations representing negotiating units established pursuant  
 13 to article 14 of the civil service law. A portion of these funds may  
 14 be suballocated to other state agencies (23802):  
 15 Personal service--regular (50100) ... 247,000 ..... (re. \$150,000)  
 16 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 17 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 18 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
 19 Equipment (56000) ... 1,000 ..... (re. \$1,000)

## 20 Civil Service Employees Association

21 Joint committee on health benefits (23838) .....  
 22 1,470,000 ..... (re. \$1,333,000)  
 23 Employee training and development (23804) .....  
 24 11,829,000 ..... (re. \$10,689,000)  
 25 Safety and health maintenance committee (23839) .....  
 26 703,000 ..... (re. \$625,000)  
 27 Employee security committee (23840) ... 580,000 ..... (re. \$580,000)  
 28 Family benefits committee (23841) ... 2,851,000 ..... (re. \$2,700,000)  
 29 Discipline (23805) ... 421,000 ..... (re. \$210,000)  
 30 Employee assistance program (23842) ... 715,000 ..... (re. \$464,000)  
 31 Statewide performance rating committee (23843) .....  
 32 45,000 ..... (re. \$45,000)  
 33 Work related clothing (OSU) (23845) ... 1,182,000 ... (re. \$1,182,000)  
 34 Tool allowance (OSU) (23846) ... 82,000 ..... (re. \$78,000)  
 35 Tool insurance (OSU) (23847) ... 29,000 ..... (re. \$29,000)  
 36 Uniform allowance (ISU) (23848) ... 456,000 ..... (re. \$456,000)  
 37 Work related clothing (ISU) (23849) ... 85,000 ..... (re. \$85,000)

## 38 Professional, Scientific and Technical Services Unit

39 Professional development and quality of working life (23810) .....  
 40 585,000 ..... (re. \$502,000)  
 41 Health and safety (23864) ... 760,000 ..... (re. \$760,000)  
 42 PSTP program (23811) ... 6,215,000 ..... (re. \$6,215,000)  
 43 Joint funded programs (23812) ... 1,083,000 ..... (re. \$933,000)  
 44 Multi-funded programs (23813) ... 1,059,000 ..... (re. \$789,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Professional development for nurses (23865) .....  
 2 552,000 ..... (re. \$261,000)  
 3 Property damage (23866) ... 23,000 ..... (re. \$6,000)  
 4 Joint committee on health benefits (23869) .....  
 5 552,000 ..... (re. \$500,000)  
 6 Work-life services (23833) ... 2,551,000 ..... (re. \$2,230,000)  
 7 Management Confidential  
 8 Family benefits (23852) ... 310,000 ..... (re. \$294,000)  
 9 Medical flexible spending program (23853) .....  
 10 500,000 ..... (re. \$500,000)  
 11 Pre-tax transportation benefit (23854) ... 550,000 .... (re. \$550,000)  
 12 Management training (23806) ... 718,000 ..... (re. \$673,000)  
 13 Uniform allowance (23855) ... 245,000 ..... (re. \$245,000)  
 14 Tuition reimbursement (23807) ... 250,000 ..... (re. \$245,000)  
 15 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$513,000)  
 16 Graduate Student Employees Union  
 17 Doctoral program recruitment & retention fund (23916) .....  
 18 724,000 ..... (re. \$724,000)  
 19 Comprehensive college graduate program (23917) .....  
 20 211,000 ..... (re. \$211,000)  
 21 Fee mitigation fund (23918) ... 625,000 ..... (re. \$625,000)  
 22 Downstate location fund (23919) ... 380,000 ..... (re. \$380,000)  
 23 Work-life services (23944) ... 103,000 ..... (re. \$68,000)  
 24 Statewide professional development committee (23920) .....  
 25 181,000 ..... (re. \$181,000)  
 26 The appropriation made by chapter 76, section 14, of the laws of 2018,  
 27 is hereby amended and reappropriated to read:  
 28 District Council - 37 Unit  
 29 Joint Committee on Health Benefits ... \$18,000 ..... (re. \$16,000)  
 30 Employee Assistance Program/Work-Life Services .....  
 31 \$44,000 ..... (re. \$38,000)  
 32 Employee Development and Training ... \$201,000 ..... (re. \$17,000)  
 33 Statewide Performance Rating Committee ... \$3,000 ..... (re. \$3,000)  
 34 Time & Attendance Umpire Process Admin ... \$3,000 ..... (re. \$3,000)  
 35 Disciplinary Panel Administration ... \$3,000 ..... (re. \$3,000)  
 36 Contract Administration ... \$3,000 ..... (re. \$3,000)  
 37 The appropriation made by chapter 263, section 18, of the laws of 2018,  
 38 is hereby amended and reappropriated to read:  
 39 Professional Services Negotiating Unit

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Joint Committee on Health Benefits & Statewide Labor Management  
 2 Committees ... \$8,700,000 ..... (re. \$8,700,000)

3 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
 4 section 1, of the laws of 2018:  
 5 For training and professional development of state employees for  
 6 outstanding service and accomplishments as prescribed by the empire  
 7 star public service award. A portion of these funds may be suballo-  
 8 cated to other state agencies (23801).  
 9 Contractual services (51000) ... 300,000 ..... (re. \$300,000)  
 10 For services and expenses to implement written agreements determining  
 11 the terms and conditions of employment between the state and employ-  
 12 ee organizations representing negotiating units established pursuant  
 13 to article 14 of the civil service law. A portion of these funds may  
 14 be suballocated to other state agencies (23802):  
 15 Personal service--regular (50100) ... 5,137,000 ..... (re. \$1,000)  
 16 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 17 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 18 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
 19 Equipment (56000) ... 1,000 ..... (re. \$1,000)

20 Civil Service Employees Association

21 Discipline (23805) ... 350,000 ..... (re. \$125,000)

22 Management Confidential

23 Family benefits (23852) ... 310,000 ..... (re. \$58,000)  
 24 Medical flexible spending program (23853) .....  
 25 500,000 ..... (re. \$450,000)  
 26 Pre-tax transportation benefit (23854) ... 550,000 .... (re. \$435,000)  
 27 Management training (23806) ... 718,000 ..... (re. \$630,000)  
 28 Uniform allowance (23855) ... 245,000 ..... (re. \$243,000)  
 29 Tuition reimbursement (23807) ... 250,000 ..... (re. \$220,000)  
 30 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$442,000)

31 Commissioned and Non-Commissioned Officers (Supervisors) Unit

32 Health benefits committees (80344) ... 7,000 ..... (re. \$5,000)

33 State Troopers Unit

34 Health benefits committees (23883) ... 15,000 ..... (re. \$11,000)

35 Bureau of Criminal Investigation Unit

36 Health benefits committees (23881) ... 6,000 ..... (re. \$5,000)

37 By chapter 8, section 19, of the laws of 2017:

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Professional, Scientific and Technical Services Unit

2 Professional development and quality of working life committee (23803)

3 ... 723,000 ..... (re. \$182,000)

4 Health and Safety (23809) ... 938,000 ..... (re. \$910,000)

5 PSPT Program (23814) ... 7,675,000 ..... (re. \$3,000,000)

6 Joint Funded Programs (23815) ... 1,337,000 ..... (re. \$432,000)

7 Multi-Funded Programs (23818) ... 1,309,000 ..... (re. \$1,003,000)

8 Professional Development for Nurses (23821) .....

9 682,000 ..... (re. \$183,000)

10 Work-life services (23833) ... 3,151,000 ..... (re. \$945,000)

11 Joint Committee on Health Benefits (23823) .....

12 682,000 ..... (re. \$206,000)

13 Contract administration (23824) ... 50,000 ..... (re. \$42,000)

14 By chapter 165, section 25, of the laws of 2017, as amended by chapter

15 50, section 1, of the laws of 2018:

16 Civil Service Employees Association

17 Joint committee on health benefits (23838) .....

18 1,815,000 ..... (re. \$732,000)

19 Employee training and development (23804) .....

20 14,607,000 ..... (re. \$10,647,000)

21 Safety and health maintenance committee (23839) .....

22 869,000 ..... (re. \$396,000)

23 Employee security committee (23840) ... 716,000 ..... (re. \$351,000)

24 Work-Life Services (23942) ... 3,520,000 ..... (re. \$528,000)

25 Discipline (23943) ... 170,000 ..... (re. \$100,000)

26 Statewide performance rating committee (23843) .....

27 56,000 ..... (re. \$55,000)

28 Employee Assistance Program (23842) ... 884,000 ..... (re. \$164,000)

29 Work related clothing (operational services unit) (23845) .....

30 1,460,000 ..... (re. \$638,000)

31 Tool allowance (operational services unit) (23846) .....

32 101,000 ..... (re. \$101,000)

33 Tool insurance (operational services unit) (23847) .....

34 36,000 ..... (re. \$36,000)

35 Uniform allowance (institutional services unit) (23848) .....

36 563,000 ..... (re. \$212,000)

37 Work related clothing (institutional services unit) (23849) .....

38 105,000 ..... (re. \$73,000)

39 Contract Administration (23850) ... 400,000 ..... (re. \$398,000)

40 By chapter 166, section 16, of the laws of 2017, as amended by chapter

41 50, section 1, of the laws of 2018:

42 Graduate Student Employees Union

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Doctoral Program Recruitment and Retention Enhancement Fund (23916) ..  
 2 1,407,000 ..... (re. \$2,000)  
 3 Comprehensive College Graduate Program Recruitment and Retention Fund  
 4 (23917) ... 411,000 ..... (re. \$1,000)  
 5 Fee Mitigation Fund (23918) ... 1,215,000 ..... (re. \$1,000)  
 6 Downstate Location Fund (23919) ... 738,000 ..... (re. \$1,000)  
 7 Work-Life Services Programs (23944) ... 200,000 ..... (re. \$37,000)  
 8 Statewide Professional Development Committee (23920) .....  
 9 352,000 ..... (re. \$90,000)

10 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
 11 section 1, of the laws of 2017:  
 12 For services and expenses to implement written agreements determining  
 13 the terms and conditions of employment between the state and employ-  
 14 ee organizations representing negotiating units established pursuant  
 15 to article 14 of the civil service law. A portion of these funds may  
 16 be suballocated to other state agencies (23802):  
 17 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)  
 18 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 19 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 20 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
 21 Equipment (56000) ... 1,000 ..... (re. \$1,000)

22 Civil Service Employees Association

23 Joint committee on health benefits (23838) .....  
 24 1,039,000 ..... (re. \$655,000)  
 25 Employee training and development (23804) .....  
 26 8,360,000 ..... (re. \$1,155,000)  
 27 Safety and health maintenance committee (23839) .....  
 28 497,000 ..... (re. \$342,000)  
 29 Employee security committee (23840) ... 410,000 ..... (re. \$51,000)  
 30 Family benefits committee (23841) ... 2,015,000 ..... (re. \$586,000)  
 31 Discipline (23805) ... 297,000 ..... (re. \$170,000)  
 32 Employee assistance program (23842) ... 506,000 ..... (re. \$174,000)  
 33 Statewide performance rating committee (23843) .....  
 34 32,000 ..... (re. \$29,000)  
 35 Work related clothing (osu) (23845) ... 836,000 ..... (re. \$21,000)  
 36 Tool allowance (osu) (23846) ... 58,000 ..... (re. \$19,000)  
 37 Tool insurance (osu) (23847) ... 20,000 ..... (re. \$20,000)  
 38 Uniform allowance(isu) (23848) ... 323,000 ..... (re. \$1,000)  
 39 Work related clothing (isu) (23849) ... 60,000 ..... (re. \$22,000)

40 Management Confidential

41 Family benefits (23852) ... 310,000 ..... (re. \$90,000)  
 42 Medical flexible spending program (23853) .....  
 43 500,000 ..... (re. \$113,000)  
 44 Pre-tax transportation benefit (23854) ... 550,000 .... (re. \$304,000)  
 45 Management training (23806) ... 1,018,000 ..... (re. \$434,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Tuition reimbursement (23807) ... 250,000 ..... (re. \$78,000)  
 2 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$414,000)  
 3 Commissioned and Non-Commissioned Officers (Supervisors) Unit  
 4 Health benefits committees (80344) ... 6,000 ..... (re. \$5,000)  
 5 State Troopers Unit  
 6 Health benefits committees (23883) ... 14,000 ..... (re. \$12,000)  
 7 Professional Services Negotiating Unit  
 8 Education and training (23816) ... 2,483,000 ..... (re. \$450,000)  
 9 Joint committee on health benefits (23872) .....  
 10 137,000 ..... (re. \$43,000)  
 11 By chapter 233, section 19, of the laws of 2016:  
 12 Professional, Scientific and Technical Services Unit  
 13 Professional development and quality of working life committee (23810)  
 14 ... 560,000 ..... (re. \$325,000)  
 15 Health and Safety (23864) ... 727,000 ..... (re. \$655,000)  
 16 PSPT Program (23811) ... 5,943,000 ..... (re. \$1,000,000)  
 17 Joint Funded Programs (23812) ... 1,036,000 ..... (re. \$336,000)  
 18 Multi-Funded Programs (23813) ... 1,013,000 ..... (re. \$638,000)  
 19 Professional Development for Nurses (23865) .....  
 20 528,000 ..... (re. \$221,000)  
 21 Family Benefits (23867) ... 1,990,000 ..... (re. \$250,000)  
 22 Employee Assistance Program (23868) ... 450,000 ..... (re. \$155,000)  
 23 Joint Committee on Health Benefits (23869) .....  
 24 528,000 ..... (re. \$160,000)  
 25 By chapter 234, section 22, of the laws of 2016, as amended by chapter  
 26 50, section 1, of the laws of 2018:  
 27 Bureau of Criminal Investigation Unit  
 28 Health Benefits Committee (23881) ... 16,000 ..... (re. \$13,000)  
 29 Contract Administration (23882) ... 50,000 ..... (re. \$50,000)  
 30 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 31 section 1, of the laws of 2016:  
 32 For services and expenses to implement written agreements determining  
 33 the terms and conditions of employment between the state and employ-  
 34 ee organizations representing negotiating units established pursuant  
 35 to article 14 of the civil service law. A portion of these funds may  
 36 be suballocated to other state agencies (23802):  
 37 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 2 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 3 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
 4 Equipment (56000) ... 1,000 ..... (re. \$1,000)  
 5 Security Services Unit  
 6 Labor management committees (23817) ... 291,000 ..... (re. \$59,000)  
 7 Joint committee on health benefits (23874) .....  
 8 172,000 ..... (re. \$50,000)  
 9 Employee training and development (23875) .....  
 10 166,000 ..... (re. \$162,000)  
 11 Organizational alcoholism program (23891) .....  
 12 163,000 ..... (re. \$132,000)  
 13 Labor management training (23893) ... 105,000 ..... (re. \$105,000)  
 14 Legal defense fund (23873) ... 157,000 ..... (re. \$157,000)  
 15 Security Supervisors Unit  
 16 Employee training and development (23820) ... 22,000 ... (re. \$22,000)  
 17 Quality of work life committee (23819) ... 16,000 ..... (re. \$10,000)  
 18 Legal defense fund (23878) ... 6,000 ..... (re. \$6,000)  
 19 Management directed training (23877) ... 15,000 ..... (re. \$15,000)  
 20 Organizational alcoholism program (23889) ... 7,000 ..... (re. \$7,000)  
 21 Joint committee on health benefits (23879) ... 7,000 ..... (re. \$6,000)  
 22 By chapter 234, section 20, of the laws of 2015, as amended by chapter  
 23 50, section 1, of the laws of 2018:  
 24 State Troopers Unit  
 25 Health Benefits Committee (23883) ... 26,000 ..... (re. \$20,000)  
 26 Contract Administration (23884) ... 25,000 ..... (re. \$25,000)  
 27 By chapter 235, section 19, of the laws of 2015, as amended by chapter  
 28 50, section 1, of the laws of 2018:  
 29 Commissioned and Non-Commissioned Officers (Supervisors) Unit  
 30 Health Benefits Committee (80344) ... 11,000 ..... (re. \$9,000)  
 31 Contract Administration (80347) ... 25,000 ..... (re. \$25,000)  
 32 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
 33 section 1, of the laws of 2016:  
 34 For services and expenses to implement written agreements determining  
 35 the terms and conditions of employment between the state and employ-  
 36 ee organizations representing negotiating units established pursuant  
 37 to article 14 of the civil service law. A portion of these funds may  
 38 be suballocated to other state agencies (23802):  
 39 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 2 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 3 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
 4 Equipment (56000) ... 1,000 ..... (re. \$1,000)  
 5 Security Services Unit  
 6 Labor management committees (23817) ... 285,000 ..... (re. \$15,000)  
 7 Joint committee on health benefits (23875) .....  
 8 168,000 ..... (re. \$52,000)  
 9 Employee training and development (23891) .....  
 10 162,000 ..... (re. \$142,000)  
 11 Organizational alcoholism program (23892) ... 159,000 .. (re. \$15,000)  
 12 Labor management training (23893) ... 102,000 ..... (re. \$102,000)  
 13 Security Supervisors Unit  
 14 Management directed training (23877) ... 14,000 ..... (re. \$14,000)  
 15 Organizational alcoholism program (23889) ... 6,000 ..... (re. \$6,000)  
 16 Joint committee on health benefits (23879) ... 7,000 ..... (re. \$2,000)  
 17 Agency Police Services  
 18 Joint committee on health benefits (23923) ... 7,000 .... (re. \$6,000)  
 19 Education and training (23925) ... 22,000 ..... (re. \$22,000)  
 20 Education and training - management directed (23926) .....  
 21 13,000 ..... (re. \$13,000)  
 22 Organizational alcohol program (23928) ... 5,000 ..... (re. \$5,000)  
 23 Quality of work life initiatives (23930) ... 16,000 .... (re. \$16,000)  
 24 The appropriation made by chapter 50, section 1, of the laws of 2013, as  
 25 amended by chapter 50, section 1, of the laws of 2016, is hereby  
 26 amended and reappropriated to read:  
 27 For services and expenses to implement written agreements determining  
 28 the terms and conditions of employment between the state and employ-  
 29 ee organizations representing negotiating units established pursuant  
 30 to article 14 of the civil service law. A portion of these funds may  
 31 be suballocated to other state agencies (23802):  
 32 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)  
 33 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 34 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 35 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
 36 Equipment (56000) ... 1,000 ..... (re. \$1,000)  
 37 Security Services Unit  
 38 Employee training and development (23891) .....  
 39 159,000 ..... (re. \$35,000)  
 40 Labor management training (23893) ... 100,000 ..... (re. \$100,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Security Supervisors Unit

2 Management directed training (23877) ... 14,000 ..... (re. \$14,000)

3 Organizational alcoholism program (23889) ... 6,000 ..... (re. \$6,000)

4 Joint committee on health benefits (23879) ... 7,000 .... (re. \$7,000)

5 Agency Police Services

6 Joint committee on health benefits (23923) ... 7,000 .... (re. \$6,000)

7 Education and training (23925) ... 21,000 ..... (re. \$21,000)

8 Education and training - management directed (23926) .....

9 13,000 ..... (re. \$13,000)

10 Organizational alcohol program (23928) ... 5,000 ..... (re. \$5,000)

11 Quality of work life initiatives (23930) ... 16,000 .... (re. \$16,000)

12 By chapter 15, section 26, of the laws of 2012, as amended by chapter

13 50, section 1, of the laws of 2018:

14 Agency Police Services

15 Joint committee on health benefits (23923) ... 13,000 .. (re. \$10,000)

16 Contract administration (23924) ... 30,000 ..... (re. \$21,000)

17 Education and Training (23925) ... 43,000 ..... (re. \$26,000)

18 Education and Training - Management Directed (23926) .....

19 26,000 ..... (re. \$26,000)

20 Organizational Alcohol Program (23928) ... 10,000 ..... (re. \$10,000)

21 Legal Defense Fund (23929) ... 10,000 ..... (re. \$10,000)

22 Quality of Work Life Initiatives (23930) ... 32,000 .... (re. \$30,000)

23 By chapter 261, section 15, of the laws of 2012, as amended by chapter

24 50, section 1, of the laws of 2018:

25 Security Services Unit

26 Labor Management Committees (23817) ... 279,000 ..... (re. \$3,000)

27 Joint committee on health benefits (23875) .....

28 165,000 ..... (re. \$83,000)

29 Contract administration (23876) ... 200,000 ..... (re. \$118,000)

30 Employee Training and Development (23891) ... 159,000 .. (re. \$54,000)

31 Organizational alcoholism program (23892) ... 156,000 .. (re. \$40,000)

32 Labor Management Training (23893) ... 100,000 ..... (re. \$100,000)

33 By chapter 257, section 28, of the laws of 2012, as amended by chapter

34 50, section 1, of the laws of 2018:

35 Security Supervisors Unit

36 Employee training and development (23820) ... 21,000 ... (re. \$18,000)

37 Contract administration (23880) ... 50,000 ..... (re. \$46,000)

38 Management directed training (23877) ... 14,000 ..... (re. \$14,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

- 1 Organizational alcoholism program (23889) ... 6,000 ..... (re. \$6,000)
- 2 Joint Committee on Health Benefits (23879) ... 7,000 ..... (re. \$6,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LOCAL GOVERNMENT ASSISTANCE

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2 |                    | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 3 | General Fund ..... | 2,500,000      | 0                |
| 4 |                    | -----          | -----            |
| 5 | All Funds .....    | 2,500,000      | 0                |
| 6 |                    | =====          | =====            |

7 SCHEDULE

|   |                                     |           |
|---|-------------------------------------|-----------|
| 8 | FINANCIAL RESTRUCTURING BOARD ..... | 2,500,000 |
| 9 |                                     | -----     |

10 General Fund  
11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
13 to the contrary, any of the amounts appro-  
14 priated herein may be increased or  
15 decreased by interchange or transfer,  
16 without limit, with any appropriation of  
17 any other department, agency or public  
18 authority or by transfer or suballocation  
19 to any department, agency or public  
20 authority with the approval of the direc-  
21 tor of the budget.

22 For services and expenses related to the  
23 administration of the financial restruc-  
24 turing board (80302).

|    |                                    |           |
|----|------------------------------------|-----------|
| 25 | Contractual services (51000) ..... | 2,500,000 |
| 26 |                                    | -----     |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 336,300        | 0                |
| 4 | Special Revenue Funds - Federal .... | 30,005,000     | 123,843,00       |
| 5 |                                      | -----          | -----            |
| 6 | All Funds .....                      | 30,341,300     | 123,843,000      |
| 7 |                                      | =====          | =====            |

8 SCHEDULE

9 OPERATIONS PROGRAM ..... 30,341,300  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses of the state's  
 14 share of administrative costs of the  
 15 national and community service trust act  
 16 program.

17 Notwithstanding any other provision of law  
 18 to the contrary, any of the amounts appro-  
 19 priated herein may be increased or  
 20 decreased by interchange or transfer,  
 21 without limit, with any appropriation of  
 22 any other department, agency or public  
 23 authority or by transfer or suballocation  
 24 to any department, agency or public  
 25 authority with the approval of the direc-  
 26 tor of the budget.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2019-20 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated (81003).

|    |                                             |         |
|----|---------------------------------------------|---------|
| 37 | Personal service--regular (50100) .....     | 324,000 |
| 38 | Holiday/overtime compensation (50300) ..... | 4,400   |
| 39 | Supplies and materials (57000) .....        | 1,800   |
| 40 | Contractual services (51000) .....          | 6,100   |
| 41 |                                             | -----   |
| 42 | Program account subtotal .....              | 336,300 |
| 43 |                                             | -----   |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

## STATE OPERATIONS 2019-20

1 Special Revenue Funds - Federal  
2 Federal Miscellaneous Operating Grants Fund  
3 National and Community Service Trust Act Account - 25450

4 Notwithstanding any other provision of law  
5 to the contrary, any of the amounts appro-  
6 priated herein may be increased or  
7 decreased by interchange or transfer,  
8 without limit, with any appropriation of  
9 any other department, agency or public  
10 authority or by transfer or suballocation  
11 to any department, agency or public  
12 authority with the approval of the direc-  
13 tor of the budget.

14 For services and expenses related to the  
15 national and community service trust act,  
16 including suballocation to various agen-  
17 cies that administer or receive funding  
18 from this grant (81003).

19 Personal service (50000) ..... 1,005,000  
20 Nonpersonal service (57050) ..... 29,000,000  
21 -----  
22 Program account subtotal ..... 30,005,000  
23 -----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to the national and community  
7 service trust act, including suballocation to various agencies that  
8 administer or receive funding from this grant (81003).  
9 Personal service (50000) ... 1,005,000 ..... (re. \$1,005,000)  
10 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$29,000,000)

11 By chapter 50, section 1, of the laws of 2017:

12 For services and expenses related to the national and community  
13 service trust act, including suballocation to various agencies that  
14 administer or receive funding from this grant (81003).  
15 Personal service (50000) ... 1,005,000 ..... (re. \$732,000)  
16 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$21,076,000)

17 By chapter 50, section 1, of the laws of 2016:

18 For services and expenses related to the national and community  
19 service trust act, including suballocation to various agencies that  
20 administer or receive funding from this grant (81003).  
21 Personal service (50000) ... 1,000,000 ..... (re. \$935,000)  
22 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$16,786,000)

23 By chapter 50, section 1, of the laws of 2015:

24 For services and expenses related to the national and community  
25 service trust act, including suballocation to various agencies that  
26 administer or receive funding from this grant (81003).  
27 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
28 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$17,385,000)

29 By chapter 50, section 1, of the laws of 2014:

30 For services and expenses related to the national and community  
31 service trust act, including suballocation to various agencies that  
32 administer or receive funding from this grant (81003).  
33 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
34 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$26,123,000)

35 By chapter 50, section 1, of the laws of 2013:

36 For services and expenses related to the national and community  
37 service trust act, including suballocation to various agencies that  
38 administer or receive funding from this grant (81003).  
39 Personal service (50000) ... 1,000,000 ..... (re. \$740,000)  
40 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$8,061,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS 2019-20

## 1 All Funds

2 For services and expenses to prevent, deter, or respond to  
3 acts of terrorism, disasters, or other emergencies. This  
4 amount is appropriated from monies available in any fund  
5 of the state, including monies received from external  
6 sources. This appropriation is available for payments  
7 for state operations, aid to localities, or capital  
8 purposes and may be suballocated, transferred, or allo-  
9 cated to any state department, division, agency, or  
10 authority pursuant to a certificate issued by the direc-  
11 tor of the budget. Notwithstanding any provision of law  
12 to the contrary, the state comptroller shall credit  
13 these appropriations with federal grants received pursu-  
14 ant to the federal community development block grant  
15 program or any other federal program providing disaster  
16 aid, in recognition that the state was required to make  
17 payments for eligible projects and/or activities in  
18 advance of the availability of federal reimbursement  
19 (81024) ..... 200,000,000  
20 -----



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

## 1 All Funds

2 By chapter 50, section 1, of the laws of 2018:

3 For services and expenses to prevent, deter, or respond to acts of  
4 terrorism, disasters, or other emergencies. This amount is appropri-  
5 ated from monies available in any fund of the state, including  
6 monies received from external sources. This appropriation is avail-  
7 able for payments for state operations, aid to localities, or capi-  
8 tal purposes and may be suballocated, transferred, or allocated to  
9 any state department, division, agency, or authority pursuant to a  
10 certificate issued by the director of the budget. Notwithstanding  
11 any provision of law to the contrary, the state comptroller shall  
12 credit these appropriations with federal grants received pursuant to  
13 the federal community development block grant program or any other  
14 federal program providing disaster aid, in recognition that the  
15 state was required to make payments for eligible projects and/or  
16 activities in advance of the availability of federal reimbursement  
17 (81024) ... 200,000,000 ..... (re. \$200,000,000)

18 By chapter 50, section 1, of the laws of 2017:

19 For services and expenses to prevent, deter, or respond to acts of  
20 terrorism, disasters, or other emergencies. This amount is appropri-  
21 ated from monies available in any fund of the state, including  
22 monies received from external sources. This appropriation is avail-  
23 able for payments for state operations, aid to localities, or capi-  
24 tal purposes and may be suballocated, transferred, or allocated to  
25 any state department, division, agency, or authority pursuant to a  
26 certificate issued by the director of the budget. Notwithstanding  
27 any provision of law to the contrary, the state comptroller shall  
28 credit these appropriations with federal grants received pursuant to  
29 the federal community development block grant program or any other  
30 federal program providing disaster aid, in recognition that the  
31 state was required to make payments for eligible projects and/or  
32 activities in advance of the availability of federal reimbursement  
33 (81024) ... 200,000,000 ..... (re. \$200,000,000)

34 By chapter 50, section 1, of the laws of 2016:

35 For services and expenses to prevent, deter, or respond to acts of  
36 terrorism, disasters, or other emergencies. This amount is appropri-  
37 ated from monies available in any fund of the state, including  
38 monies received from external sources. This appropriation is avail-  
39 able for payments for state operations, aid to localities, or capi-  
40 tal purposes and may be suballocated, transferred, or allocated to  
41 any state department, division, agency, or authority pursuant to a  
42 certificate issued by the director of the budget. Notwithstanding  
43 any provision of law to the contrary, the state comptroller shall  
44 credit these appropriations with federal grants received pursuant to  
45 the federal community development block grant program or any other  
46 federal program providing disaster aid, in recognition that the  
47 state was required to make payments for eligible projects and/or

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

activities in advance of the availability of federal reimbursement  
(81024) ... 200,000,000 ..... (re. \$200,000,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement  
(81024) ... 200,000,000 ..... (re. \$200,000,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement  
(81024) ... 200,000,000 ..... (re. \$200,000,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 state was required to make payments for eligible projects and/or  
2 activities in advance of the availability of federal reimbursement  
3 (81024) ... 200,000,000 ..... (re. \$200,000,000)  
4 For services and expenses to recover from the impact of storm Sandy  
5 and to mitigate the impact of future natural or man-made disasters.  
6 This amount is appropriated from monies available in any special  
7 revenue federal fund of the state, and may be used to implement  
8 storm Sandy recovery or disaster mitigation and preparedness  
9 programs authorized by the state or federal government, including  
10 making payments to local governments, public authorities, not-for-  
11 profit corporations, businesses, and individuals. This appropriation  
12 may be suballocated or transferred to any state department, divi-  
13 sion, agency, or authority pursuant to a certificate issued by the  
14 director of the budget five business days after the close of each  
15 month, the division of the budget shall report to the chair of the  
16 senate finance committee and the chair of the assembly ways and  
17 means committee total disbursements from this appropriation. Upon  
18 the allocation, suballocation, or transfer of this appropriation to  
19 any program, state department, division, agency, or authority, the  
20 division of the budget or the receiving entity shall, within ten  
21 business days, provide the chair of the senate finance committee and  
22 the chair of the assembly ways and means committee with a  
23 description of the program or purpose to be funded, and the guide-  
24 lines for accessing or distributing the funding (80924) .....  
25 8,000,000,000 ..... (re. \$8,000,000,000)

26 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
27 section 1, of the laws of 2013:

28 For services and expenses to prevent, deter, or respond to acts of  
29 terrorism, disasters, or other emergencies. This amount is appropri-  
30 ated from monies available in any fund of the state, including  
31 monies received from external sources. This appropriation is avail-  
32 able for payments for state operations, aid to localities, or capi-  
33 tal purposes and may be suballocated, transferred, or allocated to  
34 any state department, division, agency, or authority pursuant to a  
35 certificate issued by the director of the budget. Notwithstanding  
36 any provision of law to the contrary, the state comptroller shall  
37 credit these appropriations with federal grants received pursuant to  
38 the federal community development block grant program or any other  
39 federal program providing disaster aid, in recognition that the  
40 state was required to make payments for eligible projects and/or  
41 activities in advance of the availability of federal reimbursement  
42 (81024) ... 200,000,000 ..... (re. \$200,000,000)

43 By chapter 50, section 1, of the laws of 2011:

44 For payments related to security measures implemented to prevent,  
45 deter, or respond to acts of domestic terrorism. This amount is  
46 appropriated from moneys available in the general, special revenue -  
47 federal or other funds of the state, including moneys received from  
48 external sources, for payments for state operations or aid to local-

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

ities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81024) 45,000,000 ..... (re. \$13,862,000)

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in special revenue - federal funds for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations (81024) ..... 50,000,000 ..... (re. \$39,936,000)

For payments related to security measures implemented in response to heightened security threat alerts or domestic terrorism incidents. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81092) ... 65,000,000 .... (re. \$65,000,000)

24 Special Revenue Funds - Other  
25 Miscellaneous Special Revenue Fund  
26 Airport Security Account - 21900

27 By chapter 50, section 1, of the laws of 2011:  
28 For payments related to airport, bridge, transit and transportation  
29 security measures implemented at the request of the port authority  
30 of New York and New Jersey, the metropolitan transportation authority  
31 or other public authorities to prevent, deter or respond to acts  
32 of domestic terrorism. This amount is appropriated from moneys  
33 available in the miscellaneous special revenue fund, airport security  
34 account, for payments for such purposes and for transfer, suballocation,  
35 or allocation to all state departments, agencies and  
36 public authorities pursuant to a certificate of approval issued by  
37 the director of the budget (81024) ... 9,000,000 .. (re. \$9,000,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## RACING REFORM PROGRAM

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

|                    | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------|----------------|------------------|
| General Fund ..... | 0              | 1,642,000        |
|                    | -----          | -----            |
| All Funds .....    | 0              | 1,642,000        |
|                    | =====          | =====            |

RACING REFORM PROGRAM

General Fund  
State Purposes Account - 10050

By chapter 55, section 1, of the laws of 2008:  
For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board and the franchise oversight board (80531).  
Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2018:  
For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board or services and expenses associated with the operation and administration of an ad-hoc committee as authorized within section 208 of the racing, pari-mutuel wagering and breeding law or services and expenses incurred by the franchise oversight board (80531).  
Contractual services (51000) ... 995,000 ..... (re. \$637,000)  
Travel (54000) ... 5,000 ..... (re. \$5,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2019-20

1 General Fund  
2 State Purposes Account - 10050

3 For transfer by the director of the budget to the local  
4 assistance account of the general fund or to the state  
5 purposes account of the general fund to supplement  
6 appropriations for services and expenses of any state  
7 department or agency to provide such agency with spend-  
8 ing authority necessary to replace anticipated revenue  
9 denied such agency and department as a result of federal  
10 audit disallowances which reduce available grant awards  
11 (80533) ..... 500,000,000  
12 =====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## SPECIAL EMERGENCY APPROPRIATION

## STATE OPERATIONS 2019-20

1 The sum of \$1,000,000,000 is hereby appropriated solely  
2 for transfer by the governor to the general, special  
3 revenue, capital projects, proprietary or fiduciary  
4 funds to meet unanticipated emergencies pursuant to  
5 section 53 of the state finance law (80554) ..... 1,000,000,000  
6 =====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## SPECIAL FEDERAL EMERGENCY APPROPRIATION

## STATE OPERATIONS 2019-20

1 Special Revenue Funds - Federal  
2 Federal Miscellaneous Operating Grants Fund  
3 Federal Miscellaneous Operating Grants Account - 25300

4 The sum of \$2,000,000,000 is hereby appropriated solely  
5 for transfer by the governor to funds established to  
6 account for revenues from the federal government in  
7 order to meet unanticipated or emergency expenditures  
8 pursuant to section 53 of the state finance law. In  
9 addition, to the extent necessary to spend monies avail-  
10 able to recover from natural or man-made disasters,  
11 funds appropriated herein may be suballocated, subject  
12 to the approval of the director of the budget, to any  
13 state department, agency or public authority. Funds  
14 appropriated herein shall be subject to all applicable  
15 reporting and accountability requirements contained in  
16 the act (80548) ..... 2,000,000,000  
17 =====



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2019-20

|   |                                                          |           |
|---|----------------------------------------------------------|-----------|
| 1 | General Fund                                             |           |
| 2 | State Purposes Account - 10050                           |           |
| 3 | For payments to the state insurance fund for the purpose |           |
| 4 | of making workers' compensation payments to state        |           |
| 5 | employee claimants as required to fulfill terms of the   |           |
| 6 | agreement between the New York state department of civil |           |
| 7 | service and the state insurance fund (80532) .....       | 9,590,000 |
| 8 |                                                          | =====     |

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